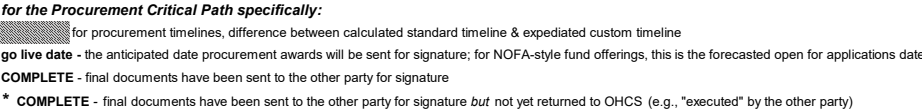


Those projects marked as "*Implementation Complete*" have completed necessary work to be in operation. Programming related to some projects will extend into the next biennium (past June 2025) either with contract amendments to advance funds or ongoing administrative rulemaking.



These timelines are estimates on what we currently know and may shift during project implementation. Periodic updates will be available. This information is accurate, to the best of our knowledge, as of 05/15/2025.

OHCS 2023-25 Implementation Blueprint: Legislative Projects (May 2025 Update)

The timelines below display the anticipated timing each legislative project is forecasted to go through critical implementation paths, specifically procurement, administrative rulemaking, and engagement with Housing Stability Council (HSC).

As these projects move forward, timelines naturally have shifted look to the legend to see forecasted timelines as depicted on each previously published Blueprint.

Those projects marked as "*Implementation Complete*" have completed necessary work to be in operation. Programming related to some projects will extend into the next biennium (past June 2025) either with contract amendments to advance funds or ongoing administrative rulemaking.

Legend, additional details at end of Blueprint

 indicates investments new as of the 2024 legislative session

forecasted timeline as depicted on December 2023 Blueprint

forecasted timeline as depicted on May 2024 Blueprint

forecasted timeline as depicted on September 2024 Blueprint

forecasted timeline as depicted on January 2025 Blueprint

revised or actual timelines depicted with solid color beneath

for full details on color coding see the continued legend at the end of the blueprint

for the Procurement Critical Path specifically:
.....

for procurement timelines, difference between calculated standard timeline & expediated custom timeline

go live date - the anticipated date procurement awards will be sent for signature; for NOFA-style fund offerings, this is the forecasted open for applications date

COMPLETE - final documents have been sent to the other party for signature

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Div	Project Name	Project ID	July '23	Aug '23	Sept '23	Oct '23	Nov '23	Dec '23	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	July '24	Aug '24	Sept '24	Oct '24	Nov '24	Dec '24	Jan '25	Feb '25	Mar '25	Apr '25	May '25	June '25	July '25	Aug '25	Sept '25	
ARH	Modular Housing Development Fund	2325-0006	Implementation Complete (09/2024)																											
	Procurement (4 awards): Grant w/ solicitation > \$150k			go live date = 2/16																										
	Rulemaking: write new rules		4 COMPLETE = 5/16-5/23																											
			effective = 1/31																											
			temp = 12/1																											
			temp = 5/29																											
			effective=8/1																											
	Housing Stability Council: program decision		effective=9/2																same as reported in September, rulemaking COMPLETE											
			briefing																											
			decision																same as reported in May, HSC engagement COMPLETE											
ARH	Mixed-Income Developments	2325-0007	Implementation Complete (09/2024)																											
	Procurement: none, policy change																													
	Rulemaking: write new rules		temp = 5/6																effective = 11/6											
			temp = 5/1																effective= 9/2											
			same as forecasted in May, rulemaking COMPLETE																											
	Housing Stability Council: program decision		decision																decision											
			same as reported in May, HSC engagement COMPLETE																											
ARH	Unit Accessibility	2325-0008	Implementation Complete (09/2024)																											
	Procurement: none, policy change																													
	Rulemaking: amend existing rules		temp = 3/16																effective = 9/18											
			no temp rules being pursued																effective = 8/1											
																			effective = 9/2											
			same as reported in September, rulemaking COMPLETE																											
	Housing Stability Council: program decision		decision																decision											
			incorporated into the ORCA decision point, HSC engagement COMPLETE																											
ARH	PAB Suballocations	2325-0009	Implementation Complete (11/2024)																											
	Procurement: none, policy change																													
	Rulemaking: amend existing rules		temp = 6/6																effective = 11/6											
			temp = 7/1																effective= 12/2											
			temp = 5/31																effective = 11/1											
			same as forecasted in September, rulemaking COMPLETE																											
	Housing Stability Council: informational		briefing																											
			no longer expected to go to HSC																											
ARH	Publicly Supported Housing Withdrawal	2325-0010	Implementation Complete (01/2024)																											
	Procurement: none, policy change																													
	Rulemaking: amend existing rules		effective = 12/31																											
			effective = 1/5																same as reported in May, rulemaking COMPLETE											
	Housing Stability Council: no engagement forecasted																													
CSD	Procurement Authority	2325-0011	Implementation Complete (11/2024)																											
	Procurement: none, policy change																													
	Rulemaking: amend existing rules		effective = 5/31																											
			temp = 5/22																effective = 11/1											
			same as forecasted in May, rulemaking COMPLETE																											
	Housing Stability Council: informational		briefing																											
			no longer expected to go to HSC																											

OHCS 2023-25 Implementation Blueprint: Legislative Projects (May 2025 Update)

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Legend, additional details at end of Blueprint

indicates investments new as of the 2024 legislative session

forecasted timeline as depicted on December 2023 Blueprint

forecasted timeline as depicted on May 2024 Blueprint

forecasted timeline as depicted on September 2024 Blueprint

forecasted timeline as depicted on January 2025 Blueprint

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DRR	DRR Construction Authority	2325-0012	Implementation Complete (11/2024)																											
			Procurement handled through separate procurement authority Rulemaking: write new rules Housing Stability Council: informational																											
			effective = 8/1 temp = 6/15 effective = 11/1 temp = 11/1 effective = 1/1 determined new rules are not needed, will be using the procurement's model rules instead briefing no longer expected to go to HSC																											
EDI	OHCS Language Accessibility	2325-0013	Implementation Complete (02/2025)																											
			Procurement : originally forecasted to be 3 contracts Intergovernmental Agreement (1 award) Procurement: Amendments < \$150k (2 awards forecasted) Procurement: Contract > \$150k Rulemaking : none forecasted Housing Stability Council: informational																											
			go live date = 9/2-9/4 go live date = 8/1 COMPLETE = 8/9 same as reported in September go live date = 6/30 1 COMPLETE = 6/30 1 COMPLETE = 7/3 go live date = 6/30 amendment cancelled, in lieu contract with new vendor entered COMPLETE = 8/13 standard go live date = 3/7 same as reported in September all project-related procurements COMPLETE briefing same as forecasted in September, HSC engagement COMPLETE																											
HOD	Homeownership Development	2325-0014	Implementation Complete (05/2024)																											
			Procurement : NOFA Rulemaking : none forecasted Housing Stability Council: program decision																											
			go live date = 1/8 COMPLETE = 1/8 same as reported in May discussion decision same as reported in May, HSC engagement COMPLETE																											
HOD	NOAH Mortgage Product	2325-0015	Implementation Complete (04/2025)																											
			Procurement (1 award): originally forecasted as a contract Grant w/o solicitation > \$150k Rulemaking : none forecasted Housing Stability Council: no engagement forecasted																											
			go live date = 1/2 go live date = 8/31 partner was working to raise required matching capital, procurement go live date was subject to partner's progress go live date = 3/15 COMPLETE = 4/22																											
HOD	Foreclosure Avoidance Counseling	2325-0016	Implementation Complete (04/2024)																											
			Procurement (16 awards) : Grant w/o solicitation > \$150k Rulemaking : none forecasted Housing Stability Council: no engagement forecasted																											
			go live date = 11/8 16 COMPLETE = 11/15 same as reported in May																											
HOD	Manufactured Home Replacement	2325-0017	Implementation Complete (04/2024)																											
			Procurement (1 award): Amendment > \$150k Rulemaking : none forecasted Housing Stability Council: no engagement forecasted																											
			go live date = 8/1 COMPLETE same as reported in May																											

OHCS 2023-25 Implementation Blueprint: Legislative Projects (May 2025 Update)

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forecasted timeline as depicted on September 2024 Blueprint

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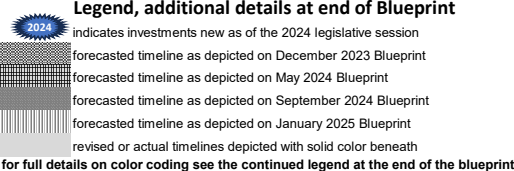
Div	Project Name	Project ID	July '23	Aug '23	Sept '23	Oct '23	Nov '23	Dec '23	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	July '24	Aug '24	Sept '24	Oct '24	Nov '24	Dec '24	Jan '25	Feb '25	Mar '25	Apr '25	May '25	June '25	July '25	Aug '25	Sept '25								
HOD	Down Payment Assistance Tied to OHCS Lending	2325-0018	Implementation Complete (11/2024)																																		
	Procurement (2 awards): Amendment > \$150k											go live date = 4/18 1 COMPLETE = 4/1 1 COMPLETE = 3/12 same as reported in May																									
	Rulemaking: write new rules		temp = 10/1					effective = 1/1																													
	Housing Stability Council: program decision		temp = 10/12					effective = 12/28					same as reported in May, rulemaking COMPLETE																								
												briefing																									
												decision		HSC engagement COMPLETE																							
HOD	Grantmaking & Dispute Resolution Advisory Committee Extension	2325-0019	Implementation Complete (04/2024)																																		
	Procurement (1 award): Amendment > \$150k											go live date = 1/23 COMPLETE = 2/13 same as reported in May																									
	Rulemaking: none forecasted																																				
	Housing Stability Council: no engagement forecasted																																				
HOD	OAHTC Expansion for Homeownership	2325-0020	Implementation Complete (01/2025)																																		
	Procurement: NOFA														round 1 go live date = 6/1 delayed due to hiring challenges										round 2 only go live date = 1/1 COMPLETE = 1/6												
	Rulemaking: amend existing rules														effective = 7/1 temp = 5/24 effective = 10/1																						
	Housing Stability Council: program decision														temp = 5/24 effective = 9/2 same as reported in September, rulemaking COMPLETE																						
															briefing										decision						same as forecasted in September, HSC engagement COMPLETE						
HSD	Operational Support for Shelter	2325-0021	Implementation Complete (09/2024) NOTE: additional shelter funding continuing under project 2425-0039																																		
	Procurement (awards): Grant w/o solicitation > \$150k							go live date = 11/30					same as reported in May																								
	Rulemaking: none forecasted																																				
	Housing Stability Council: informational											briefing		written update provided, no further briefing requested																							
HSD	Youth EHA (YEHA)	2325-0022																																			
	Procurement (5 awards): Grant w/o solicitation > \$150k											go live date = 9/9 go live date = 8/9 go live date = 9/24 5 COMPLETE = 9/26																									
	Rulemaking: write new rules														effective = 9/1 effective = 12/1 effective = 12/1																						
	Housing Stability Council: program decision											briefing		same as forecasted in January																	effective = 8/1/25						
												decision		same as forecasted in May, HSC engagement COMPLETE																							

OHCS 2023-25 Implementation Blueprint: Legislative Projects (May 2025 Update)

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for the Procurement Critical Path specifically:

for procurement timelines, difference between calculated standard timeline & expediated custom timeline

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Div	Project Name	Project ID	July '23	Aug '23	Sept '23	Oct '23	Nov '23	Dec '23	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	July '24	Aug '24	Sept '24	Oct '24	Nov '24	Dec '24	Jan '25	Feb '25	Mar '25	Apr '25	May '25	June '25	July '25	Aug '25	Sept '25			
HSD	Tenant Organizations and Legal Assistance Investments	2325-0023	Implementation Complete (10/2024)																													
	Procurement (4 awards): forecasted to all be amendments, ultimately 1 amendment and 3 grants w/o solicitation > \$150k			go live date = 12/29																												
				COMPLETE = 10/26																												
				go live date = 11/15																												
				COMPLETE = 11/17																												
				go live date = 12/31																												
				COMPLETE = 12/27																												
	Rulemaking: write new rules								temp = 1/1										effective = 7/1													
																			temp = 6/1				effective = 10/1									
																			temp = 5/16				effective = 10/1		same as forecasted in September, rulemaking COMPLETE							
	Housing Stability Council: no engagement forecasted																															
HSD	By and For Initiative, Native American Tribes of Oregon (BAFI-NATO) Wave II & Executive Order (EO) Funds	2325-0024	Implementation Complete (11/2024) NOTE: end of biennium amendments in-process to allow funds to be used into 2025-27																													
	Procurement (9 awards + 1 amendment): Grant w/o solicitation > \$150k						go live date = 1/9																									
							6 COMPLETE = 2/6, 1 cancelled*		1 COMPLETE = 4/8		insurance rate amendment																*10/31 - grant cancelled by partner without signature					
									1 COMPLETE = 3/1																							
																					go live date = 9/27											
																					1 COMPLETE = 9/17		all project-related procurements COMPLETE									
	Procurement (8 awards): Amendments > \$150k																						go live date = 5/15									
	Rulemaking: none forecasted																															
	Housing Stability Council: informational																															
HSD	EHA Pets	2325-0025	Implementation Complete (fall 2023)																													
	Procurement : none, policy change																															
	Rulemaking: none forecasted																															
	Housing Stability Council: no engagement forecasted																															
HSD	Energy Omnibus Bill	2325-0026	Implementation Complete (09/2024)																													
	Procurement : none, policy change																															
	Rulemaking : none forecasted																															
	Housing Stability Council: informational																															
																			briefing		same as reported in September, HSC engagement COMPLETE											
HSD	Racially-Equitable Outcomes-Directed Funding Implementation (ROFI, HB2100)	2325-0027	Implementation Complete (07/2024)																													
	Procurement : cancelled																				go live date = 3/25											
																									go live date = 6/1							
	Rulemaking: cancelled																								effective = 4/1							
	Housing Stability Council: cancelled																															

OHCS 2023-25 Implementation Blueprint: Legislative Projects (May 2025 Update)

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Div	Project Name	Project ID	July '23	Aug '23	Sept '23	Oct '23	Nov '23	Dec '23	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	July '24	Aug '24	Sept '24	Oct '24	Nov '24	Dec '24	Jan '25	Feb '25	Mar '25	Apr '25	May '25	June '25	July '25	Aug '25	Sept '25	
HSD	Energy One-Stop Shop	2325-0028	Implementation Complete (09/2024)																											
	Procurement: none, policy change																													
	Rulemaking: none forecasted																													
	Housing Stability Council: informational																													
RT	Outcomes and Spenddown Budget Note	2325-0029	Implementation Complete (06/2024)																											
	Procurement (1 award): contract < \$10k		COMPLETE = 8/9																											
	Rulemaking: none forecasted																													
	Housing Stability Council: no engagement forecasted																													
RT	OHNA	2325-0030	Implementation Complete (10/2024)																											
	Procurement (1 award): Interagency Agreement		go live date = 12/19																											
	Rulemaking: write new rules		COMPLETE = 12/18																											
	Housing Stability Council: informational																													
SIT	Long Term Rent Assistance Program (LTRA)	2325-0031	Implementation Complete (09/2024)																											
	Procurement (7 awards): originally forecasted as Amendment < \$150k Grant w/o solicitation > \$150k (7 awards)		NOTE: end of biennium amendments in-process to allow funds to be used into 2025-27																											
			go live date = 1/10																											
			go live date = 3/22																											
			6 COMPLETE = 2/13																											
			1 COMPLETE = 3/7																											
	Procurement (1 award): Amendment > \$150k																													
	Procurement (7 awards): Amendment > \$150k		go live date = 9/2																											
			was forecasted to be 7 new amendments, ultimately only needed to do 1 amendment																											
			1 COMPLETE = 9/5																											
			same as reported in September, all project-related procurements COMPLETE																											
	Rulemaking: write new rules		temp = 1/10																											
			effective = 6/1																											
			no temp rules were pursued																											
			effective = 6/20																											
			same as forecasted in May, rulemaking COMPLETE																											
	Housing Stability Council: no engagement forecasted																													
SIT	Oregon Rehousing Initiative (ORI)	2325-0032	NOTE: funds allowed to be used used into 2025-27																											
2024	Procurement (26 awards): Grant w/o solicitation > \$150k		no previous timeline was established as project dollars only came at 2024 session																											
			go live date = 6/26																											
			23 COMPLETE, 3 *COMPLETE = 6/12																											
			25 COMPLETE = 6/12																											
			1 award on hold																											
			1 COMPLETE = 4/22																											
	Procurement (4 awards): Amendment > \$150k 360 Pilot Program		go live date = 12/31																											
			all awards were on hold in January																											
			go live date = 6/30																											
	Rulemaking: write new rules		temp = 3/1																											
			effective = 8/1																											
			temp = 5/27																											
			effective = 6/20																											
			temp = 5/31																											
			temp renewed = 11/26																											
			effective = 3/1																											
			temp renewed = 11/27																											
			effective = 5/1																											
			temp = 5/31																											
			temp renewed = 11/27																											
			effective = 6/1																											
	Housing Stability Council: no engagement forecasted																													

OHCS 2023-25 Implementation Blueprint: Legislative Projects (May 2025 Update)

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[illegible]

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2024	ARH Moderate-Income Revolving Loan (MIRL) Program	2425-0037	NOTE: 75% of funds available currently, remaining funds available 2 years after opening																																																									
	Procurement: contract > \$150k		no timeline previously published																planned contract work is now covered by internal staff												go live date using projected standard timelines = 8/11/25																													
	Procurement: intergovernmental agreement																		go live date = 11/6												go live date = 2/19										PORTAL OPEN = 2/20 individual loan agreements to be processed on a rolling basis through next biennium																			
	Rulemaking: write new rules		no timeline previously published																temp = 1/15												effective = 6/15																													
																			temp = 2/10												effective = 8/20/25																													
	Housing Stability Council: forecasted as program decision updated to informational		no timeline previously published																temp = 2/25												effective = 8/20/25																													
																			discussion												all further HSC engagement was cancelled																													
2024	ARH Tenant Resources Support	2425-0038	Implementation Complete (04/2025) NOTE: funds allowed to be used into 2025-27																																																									
	Procurement (1 award): Grant w/o solicitation > \$150k																		go live date = 02/03												go live date = 2/21										COMPLETE* = 4/29																			
	Rulemaking: none forecasted																																																											
	Housing Stability Council: informational																		briefing												same as forecasted in May, HSC engagement COMPLETE																													
2024	HSD Shelter Operations & Services	2425-0039	NOTE: end of biennium amendments in-process to allow funds to be used into 2025-27																																																									
	Procurement (45 awards): Amendment > \$150k																		go live date = 4/30												35 COMPLETE = 4/29										8 COMPLETE = 5/10-6/20, 2 cancelled										same as reported in September									
	Procurement (27 awards): Grant w/o solicitation > \$150k																		go live date = 6/30												26 COMPLETE, 1 cancelled = 7/17 - 8/15										same as reported in September																			
	Procurement (6 awards): Grant w/o solicitation > \$150k																		go live date = 9/22												5 COMPLETE = 8/15 - 11/20										1 award reallocated to unsigned original agreement																			
	Procurement (1 award): Grant w/o solicitation > \$150k																		go live date = 11/26												COMPLETE = 12/23																													
	Procurement (32 awards): Amendment > \$150k																		go live date = 2/19												28 COMPLETE = 1/31, 3 COMPLETE = 2/24, 1 cancelled																													
	Procurement (32 awards): Amendment > \$150k																														go live date = 6/15																													
	Rulemaking: none forecasted																																																											
	Housing Stability Council: no engagement forecasted																																																											
2024	HSD Individual Development Accounts	2425-0040	Implementation Complete (06/2024)																																																									
	Procurement (1 award): Amendment > \$150k																		COMPLETE = 4/15																																									
	Rulemaking: none forecasted																																																											
	Housing Stability Council: no engagement forecasted																																																											

- generative
- discussion
- briefing
- decision (not award)