



2027-2030
STATEWIDE TRANSPORTATION IMPROVEMENT PLAN

FINAL STIP

**For information on projects included in this document, please contact
ODOT at
<https://www.oregon.gov/odot/STIP/Pages/Current-Future-STIP.aspx#CurrentSTIP>**

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SECTION 1: INTRODUCTION

Document Description

The Statewide Transportation Improvement Program (STIP) is Oregon's short-term capital improvement program for state and regional transportation systems. The STIP executes statewide asset management strategies and investment plans established by the [Transportation Asset Management Plan](#) (TAMP) and the [Transit Asset Management Plan](#) (TAM), and demonstrates the anticipated effect of the STIP towards achieving state and national goals and performance measures.

The STIP provides project scheduling and resource allocation information for most state and federally funded system improvements for which funding is approved and that are expected to be undertaken during the four—year period (October 1, 2027- September 30, 2030).¹ The STIP includes projects on federal, state, city and county transportation systems (highway, passenger rail, freight, public transportation, bicycle, and pedestrian), and projects in the National Parks, National Forests, and Indian tribal lands.

Capital Investment Plan

ODOT is designing a new process to identify capital investments. The Capital Investment Plan (CIP) will directly feed into the STIP and budgetary decisions. The CIP creates a 10-year plan that prioritizes projects that advance Oregon Transportation Plan (OTP) outcomes including safety, state of good

repair, and mobility and accessibility, as well as considering climate and fairness impacts.

Investments identified in the CIP will come from asset data and information, plans and studies, and Area Commission on Transportation (ACT) lists. Investment concepts will be screened, then scoped to planning level design. Concepts will be advanced based on risk assessment, urgency, and available funding. Through this process, projects will be prioritized to advance into the STIP, which will move to an annual adoption schedule once the CIP is fully developed.

The first iteration of the CIP will be developed by the end of 2026, covering the time period of 2027-2037. The 2027-2030 STIP will serve as the first four years of the CIP, shifting to yearly updates in 2029.

The transition to the CIP will introduce a revised approach to the STIP process. Rather than programming projects through full construction, projects will initially be programmed only for the preliminary engineering phases. This will allow design work to begin earlier, providing a clearer understanding of project scope, requirements, and constraints. As a result, construction cost estimates will also be more accurate and better informed before full programming commitments are made.

Taking a longer-term perspective will support more thoughtful evaluation of trade-offs and provide additional time for project development. This approach will also improve the accuracy of cost estimates before projects are formally included in the STIP.

¹ Code of Federal Regulations. 23 CFR 450.218(a).

STIP Development

The STIP is developed in coordination between the Oregon Department of Transportation (ODOT), Federal and local governments, Area Commissions on Transportation (ACTs), Metropolitan Planning Organizations (MPOs), Tribal governments, and the public. ODOT coordinates with the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to establish agency procedures for identifying investment priorities; and seeks agreement from Federal and state government agencies, MPOs, transportation interest groups, and other affected local jurisdictions about which projects have the highest priority in the upcoming four-year period. Projects are approved and scheduled according to their priority, available funding, and readiness to proceed.

What the STIP Includes

Preparation of the STIP determines which projects should be funded, when the work should be done, and what federal, state, local and/or private funding source(s) or program(s) should be used to pay for them. The STIP includes a financial plan that identifies all capital and non-capital projects within the State of Oregon for which there is committed or reasonably available funding.²

The STIP includes the following information for each project or phase (i.e. planning, preliminary engineering, right-of-way, utilities, construction, and other):³

Federal Surface Transportation Authorization

Congress periodically authorizes Federal surface transportation programs for highways, highway safety, rail, and transit, and allocates funding to support the movement of people and freight. Each STIP is developed in accordance with the requirements of the federal authorization law in effect at the time of its preparation.

- Sufficient scope description (type of work, termini, and length);
- Estimated total project cost, which may extend beyond the program years of the STIP;
- Federal funds proposed by fiscal year;
- Proposed source(s) of Federal and non-Federal funding; and
- Responsible agency.

Projects that are not of a scale warranting individual identification may be grouped by function, work type, and/or geographic location (i.e. rumble strips or signal improvements).⁴ Certain Federally funded projects, particularly those funded through the FTA, are not initially included in the STIP. These projects will be incorporated through a future amendment to align with FTA financial plan timelines.

² Code of Federal Regulations. 23 CFR 450.218(g).

³ Code of Federal Regulations. 23 CFR 450.218(i).

⁴ Code of Federal Regulations. 23 CFR 450.218(j).

The STIP also describes the anticipated effects of its investments on achieving the performance targets established in statewide transportation plans and other performance-based plans, demonstrating how funding priorities are aligned with those targets.⁵

Funding Allocations

The 2027-2030 STIP includes approximately \$2.9 billion in projects and programs. Sources of available funding include Federal, state, local, and other transportation funds. Federal funding sources include base formula program funding from the FHWA and FTA. State funding levels are based on current State legislation.

For 2027, funding was previously approved via the 2024-2027 STIP. For the years 2028-2030, Oregon is slated to program approximately \$1.8 billion of FHWA funding and \$461 million of FTA funding. The STIP only includes Statewide Transportation Improvement Fund (STIF) funding when used to match other Federal funds.

Through the allocation process, funding is distributed to state programs in alignment with investment priorities established through a range of internal and external mechanisms, including performance-based plans and programs, strategic investment frameworks, asset management priorities, and legislative direction. For more information on STIP funding allocation processes, reference [Section 3, STIP Development Overview](#).

Types of Projects

Projects listed in the STIP may include state and federally funded highway and bridge construction or repairs; project development activities such as environmental review; and other non-construction projects such as transit planning, operations, and capital purchases. The STIP also includes Federal transportation projects in national parks and forests, Federal lands and Indian reservation road systems, interstate, regional highways, and bridges; as well as, many locally funded projects of statewide or regional significance (i.e. projects with substantial public interest or that have the potential to impact air quality).⁶ Some projects, especially small or immediate need projects, may be added to the STIP by amendment.

The 2027-2030 STIP process focused on safety, multimodal connections, timely investments, and system preservation; these areas are consistent with policy guidance established by the OTP⁷. The funding available today to support the transportation system is woefully insufficient. A system reliant on limited and insufficient funds does and will continue to fail to address deteriorated roads and bridges, disconnected walkways and bikeways, inadequate transit service, and overall hardships for people trying to connect to critical destinations. With limited resources, Oregon must be strategic with transportation system investments.

Primarily, the OTP identifies the need to focus dollars on eliminating fatalities and serious injuries, maintaining lifeline routes and key corridors, sustaining transit service,

⁵ Code of Federal Regulations. 23 CFR 450.218(q).

⁶ Code of Federal Regulations. 23 CFR 450.326(f).

⁷ Oregon Department of Transportation. [Oregon Transportation Plan](#). 2023.

and adding critical connections for biking, walking, and rolling. As additional funds become available, the focus can broaden to include comprehensive system preservation, strengthening transportation system resiliency, expanding transit, biking, and walking connections, and improving overall safety.⁸

[Section 3, STIP Development Overview](#) summarizes the anticipated effects of the STIP on achieving state and national goals and performance targets, while continuing to advance safety initiatives and support system and asset preservation efforts.

Metropolitan Programming

The STIP is developed in cooperation with Metropolitan Planning Organizations (MPO). A key component of the STIP is the incorporation of transportation investment priorities identified by metropolitan areas through the development of their short-term Transportation Improvement Programs (TIPs).⁹ TIPs are four-year metropolitan planning and capital investment programs that are developed parallel and in coordination with ODOT's STIP, and incorporated into the final STIP. More information on MPO programming is provided in [Section 2, Metropolitan Consultation](#).

Tribal Government Programming

The STIP is developed in consultation with each area of the State under the jurisdiction of a Tribal government.¹⁰ Tribal

governments in Oregon prepare a multi-year TIP for inclusion in the STIP.¹¹

More information regarding Tribal consultation in STIP development is provided in [Section 2, Tribal Government Consultation](#).

Performance Based Planning & Programming

The FAST Act clarified performance-based planning and programming (PBPP) requirements originally established under Moving Ahead for Progress in the 21st Century Act (MAP-21), as they relate to the STIP¹². PBPP establishes performance-driven, outcome-based programs designed to enhance transparency and accountability, improve project selection and decision-making, and increase the efficiency of Federal transportation investments. PBPP requirements took effect on May 27, 2018¹³.

ODOT and the MPOs within Oregon also conduct a coordinated and collaborative target-setting process consistent with federal regulations, fulfilling the intent of PBPP. Additional information on PBPP in STIP development, including how it is incorporated into the funding allocation process, is provided in [Section 3, STIP Development](#)

STIP Development Timeframe

Federal regulations require the STIP to be updated at least every four years.¹⁴ Historically, the STIP was updated on two-

⁸ Oregon Department of Transportation. [Oregon Transportation Plan](#), 2023.

⁹ Code of Federal Regulations. 23 CFR 450.218(b).

¹⁰ Code of Federal Regulations. 23 CFR 450.210(c).

¹¹ Code of Federal Regulations. 23 CFR 450.218(e).

¹² Federal Highway Administration. [Fixing America's Surface Transportation \(FAST\) Act. Pub. L. No. 114-94](#), December 4, 2015.

¹³ Code of Federal Regulations. 23 CFR 450.226.

¹⁴ Code of Federal Regulations. 23 CFR 450.218(a).

year cycles; however, beginning with the 2015-2018 STIP, updates shifted to a three-year cycle, which continues for the 2027-2030 STIP. With the establishment of the new CIP, the STIP process will be integrated into the CIP, with the 2027-2030 STIP serving as years 1-4 of the plan and annual updates beginning in 2029.

The STIP is developed in coordination with federal, regional and local partners, including affected metropolitan areas, nonmetropolitan local officials, ACTs, Tribal governments, and other interested parties. As a result, the STIP is a compilation of multiple project review and programming efforts, and it is the responsibility of the statewide and Region staff to coordinate the separate processes for integration into the STIP.

Development of the 2027-2030 STIP spanned three years, with work beginning in April of 2023. The early phase of the process focused on Funding Scenario Development, Outcomes Analysis, and Funding Allocations, while the latter phase centered on identifying and selecting projects for funding. The 2027-2030 STIP timeline overlaps with the prior 2024-2027 STIP (i.e. Federal fiscal year 2027), allowing for a continuous transition between programs. Despite this overlap, only one STIP is approved and in effect at any given time.

STIP Management & Facilitation

The STIP is managed by a team of statewide and regional ODOT staff. At the statewide level, the STIP Manager provides overall program administration and oversight and works closely with the Statewide STIP

Coordinator, who manages project-level data and supports the work of the Region STIP Coordinators.

STIP Adoption

The STIP is adopted by the Oregon Transportation Commission (OTC) and is effective once approved by the FHWA and FTA as required by Federal law.¹⁵ Upon adoption, the OTC allocates available state and Federal funding to specific projects in the STIP.

ODOT self-certifies with the approval of the 2027-2030 STIP that the planning process was carried out in accordance with all applicable federal requirements.¹⁶ The 2027-2030 State Self-Certification is available in [Appendix D](#).

Final & Amended STIP

The final document may be amended periodically to reflect changes in project scope, schedule, or the number of approved projects included in the STIP. Project descriptions, cost estimates, and construction schedules are subject to change as more information becomes available. Sometimes a project may be unavoidably delayed—this may be because actual revenue may not meet the expected revenue, or because certain projects may take longer than expected to develop. If a project must be delayed, there is opportunity for it to retain priority for funding at another time in the program.

Amendments to the STIP are subject to approval of the OTC, FHWA, and FTA, as required. While ODOT and statewide partners intend to deliver the projects listed in

¹⁵ Code of Federal Regulations. 23 CFR 450.

¹⁶ Code of Federal Regulations. 23 CFR 450.220(a).

the STIP as described, they may modify or replace some projects if more effective solutions to the transportation problems are identified during project development. For an overview of STIP amendment procedures, reference [Section 3, Figure 2](#).

After the 2027-2030 STIP is formally adopted it is posted [online](#) and continuously updated to reflect any approved amendments.

SECTION 2: PUBLIC INVOLVEMENT & GOVERNMENT CONSULTATION

Public Involvement & Government Consultation Standards

Federal and state regulations, policies, and procedures establish standards for public involvement and consultation throughout STIP development. Overall, public involvement and consultation must be proactive, provide opportunities for early and ongoing involvement, and continue throughout the transportation programming process. ODOT's [OTC Public Involvement Policy](#) guides the agency's public involvement efforts and is designed to meet all applicable regulations. The most recent version was adopted in 2020; however, an official update and adoption process is currently underway.

ODOT develops and implements a [documented public involvement process](#) and consultation plan that provides opportunity for review and comment at key decision points during statewide programming. The regulations are intended to ensure effective communications between ODOT, local officials, and other interested parties.

Federal requirements for statewide programming stipulate the following standards for engaging interested parties, public involvement, and consultation during STIP development:¹⁷

- ODOT shall provide interested parties with a reasonable opportunity to comment on the Draft STIP;
- MPOs shall be involved on a cooperative basis for portions of the STIP affecting metropolitan planning areas;
- Tribal governments and the Secretary of the Interior shall be consulted on portions of the STIP affecting areas under Tribal government jurisdiction;
- Federal land management agencies shall be consulted on portions of the STIP affecting areas under their jurisdiction; and
- Affected local officials with transportation responsibilities shall be consulted on portions of the STIP in non-metropolitan areas of the state.

Title VI

Title VI of the 1964 Civil Rights Act¹⁸ provides that no person shall, on the basis of race, color, or national origin, be excluded from participation. This requirement reflects federal efforts to ensure that planning and decision-making processes are fair and that the impacts and benefits of federally funded projects and programs are fairly distributed.¹⁹

[ODOT's Title VI Implementation Plan](#) serves as a guide for ensuring civil rights compliance. ODOT also prepares an annual [VI Accomplishment Report](#) to document progress toward Title VI goals and track related activities. The contextual needs of different populations are considered as part of the public involvement

¹⁷ Code Federal Regulations. 23 CFR 450.210.

¹⁸ Code of Federal Regulations. 49 CFR 21.

¹⁹ Oregon Department of Transportation. [Guidelines for Addressing Title VI and Environmental Justice in Transportation Planning](#). January 2015.

plan developed for facility and system planning processes.

In carrying out its programs and projects, ODOT must comply with applicable Federal and state civil rights laws and provide:

- A process for demonstrating explicit consideration of, and response to, public input during the planning and program development process; and
- A process for identifying and considering the needs of communities served by existing transportation systems in planning processes.

ODOT Public Involvement Policy

The OTC and ODOT recognize that public involvement is crucial to ensuring that transportation projects selected for funding in the STIP effectively and efficiently provide for transportation needs. The OTC [Public Involvement Policy](#)²⁰ establishes the core implementation actions to provide opportunity for public input and assist in meeting state and Federal public participation and consultation requirements for STIP development:

- Develop the STIP in consultation and cooperation with affected state and Federal agencies, metropolitan and nonmetropolitan local officials, Tribal governments, providers of transportation systems (i.e. special districts), and other partners;
- Provide a 45-day public review period for the Draft STIP, and a 15-day public

review period for a full amendment of the approved STIP.

- Provide statewide opportunities for public comment on the Draft STIP through an online open house accessible to all Oregon residents prior to adoption by the OTC;
- Coordinate with MPOs to align public involvement processes for the Draft STIP with public engagement conducted for the metropolitan area TIP; and
- Consider all comments on the Draft STIP prior to adoption of the program by the OTC.

The OTC's Public Involvement Policy ensures compliance with the Capital Investment Plan and state and Federal public involvement requirements for the STIP and Statewide Planning processes.

Public Involvement Process

ODOT is committed to providing opportunities for effective, continuous, and broad public participation. The public can [sign up](#) to receive STIP updates, including notices of STIP Amendments. Public opinions and comments regarding projects in the STIP are accepted year around and can be submitted to: ODOT.STIP@odot.oregon.gov; or through mail to the OTC Commission Assistant at 355 Capitol St NE Salem Oregon 97301. Comments received will be forwarded to the appropriate ODOT Region for response and will also be made available to the ODOT Director's Office and the Government Liaison Office. These offices maintain

²⁰ Oregon Department of Transportation. [Public and Partner Involvement in Transportation Planning](#). January 2026.

communication with the Oregon Legislative body and the Office of the Governor.

The Draft 2027-2030 STIP was available for public review January 22 – March 20, 2026, through an online open house. The open house included background information on the STIP, an interactive map with project details, and an opportunity for public comment.

The public was invited to attend regional ACT meetings to learn about, and comment on, the projects selected, offer support and describe the benefits of a specific project, discussions with non-metropolitan officials and staff, MPO representatives, councils of governments, Tribal governments, transit districts, ACTs, community interest groups, and Federal partners. Ongoing feedback from these interactions provide ODOT with important guidance as the STIP is developed²¹.

Local Consultation Survey

Every five years, ODOT conducts a [Local Consultation Survey](#) (LCS) to review and solicit feedback from nonmetropolitan local officials, and other interested parties regarding the effectiveness of STIP consultation.²²

ODOT conducted the most recent LCS in 2024. The survey was administered from June 18 through September 27, 2024, exceeding the required 60-day comment period to encourage broader participation. It was distributed electronically to 33 representatives and liaisons from ACTs,

MPOs, and statewide advisory committees, with instructions to share the survey among local elected officials, agency staff, and other interested parties. Additional outreach was conducted through the League of Oregon Cities and the Association of Oregon Counties, as well as extra coordination with ACT and MPO staff to maximize participation. While federal requirements emphasize nonmetropolitan consultation, ODOT expanded distribution to include metropolitan and Tribal partners to support a more comprehensive assessment.

A total of 104 responses were received, with 92 determined to be valid for analysis. The survey included both quantitative and qualitative components, with responses evaluated using standardized rating categories and supplemented by open-ended feedback. Geographic analysis was conducted using ZIP code data to assess variation across MPOs, ODOT regions, and ACT areas. Respondents—primarily agency staff and elected officials—provided input highlighting the importance of early and continuous engagement, clear and accessible communication, expanded outreach on the STIP, and improved coordination among partner groups. Overall, the survey results indicate that ODOT’s consultation processes are effective, while also identifying opportunities for improvement that will inform ongoing enhancements to statewide planning and STIP development.

Metropolitan Consultation

A significant portion of the state’s transportation investments are in

²¹ Code of Federal Regulations. 23 CFR 450.218(f).

²² Code of Federal Regulations. 23 CFR 450.210(b)(1).

metropolitan areas where transportation system improvements are planned and programmed by MPOs. Federal legislation requires that an MPO be designated for every U.S. Census defined urbanized area with a population of more than 50,000 people, as well as, the area expected to become urbanized in the next 20 years.²³ There are eight Oregon MPOs and also two bi-state MPOs that function primarily in Washington, but include the City of Rainier in Columbia County, and Umatilla County in their planning areas. [Table 3](#) identifies the Oregon and bi-state MPOs and the respective entities operating within them.

MPOs are transportation policy-making bodies made up of representatives from state and local government and transportation agencies that have the authority and responsibility for developing, operating, and maintaining transportation systems within metropolitan areas. MPOs serve as a forum for ensuring that transportation projects receiving Federal funding have been developed through a planning process that is continuing, comprehensive, and cooperative;²⁴ and also consistent with local, state, and Federal requirements.²⁵

ODOT considers the anticipated effect of the investments programmed in the MPO TIPs to account for all activities that support the State in achieving state and national performance measures and targets. More detail in achieving these targets is provided in [Section 3, STIP Development Overview](#).

²³ Code of Federal Regulations. 23 CFR 450.310.

²⁴ Code of Federal Regulations. 23 CFR 450.306.

Regional Transportation Plan

A primary work-product of an MPO is a long-range metropolitan transportation plan, commonly referred to as a Regional Transportation Plan (RTP). The RTP is a Federally-required plan for the metropolitan area that is parallel in scope to a Transportation System Plan (TSP) but must adhere to strict Federal rules about fiscal limitations on planned improvements and, in some areas, address special air quality regulations.²⁶

The RTP is reflective of priorities and investments planned for by metropolitan area cities, counties, transit operators, ODOT, and other partners. The regional planning

Table 1: Metropolitan TIPs

<u>Albany Area MPO TIP</u>
<u>Bend MPO TIP</u>
<u>Central Lane MPO TIP</u>
<u>Corvallis Area MPO TIP</u>
<u>Middle Rogue MPO TIP</u>
<u>Portland Metropolitan MPO (Metro) TIP</u>
<u>Rogue Valley MPO TIP</u>
<u>Salem-Keizer MPO (Salem Keizer Transportation Study) TIP</u>
<u>Walla Walla Valley MPO TIP</u>
<u>Longview-Kelso-Rainier MPO TIP</u>

²⁵ Code of Federal Regulation. 23 CFR 420.121.

²⁶ Code of Federal Regulations. 23 CFR 450.324.

approach ensures that planning activities and investments are coordinated in terms of intent, timing, and effect.

Metropolitan Transportation Improvement Program

A significant component of the STIP is the inclusion of short-term programming and investment priorities identified by metropolitan areas, known as a Transportation Improvement Program (TIP). MPOs in cooperation with the state and local partners, develop a TIP that identifies near term transportation system investments. All projects within a TIP are determined by the transportation needs identified in the area's RTP, ensuring that system investments are consistent with the region's priorities. A TIP is updated and approved at least every four years, compatible with the STIP development and approval process. Metropolitan area TIPs are included into the STIP without modification—directly or by reference—after approval by the Governor.²⁷ The STIP also incorporates the projects identified by the bi-state MPOs that occur within the State of Oregon. Table 1 has links to the current Metropolitan TIPs.

Transportation Management Areas

Federal law distinguishes between large and small MPOs. Those serving urbanized areas with residential populations exceeding 200,000 are designated as Transportation Management Areas (TMAs).²⁸ While TMAs share most transportation planning and policy responsibilities with smaller MPOs, they are subject to additional requirements, such as

maintaining a congestion management program.

In Oregon, three MPOs are designated as TMAs: Portland Metropolitan MPO (Metro), Salem-Keizer MPO (Salem Keizer Transportation Study), and Central Lane MPO. TMA designation carries important funding implications; reference [Section 4 STIP Funding Programs](#) for additional information regarding those impacts.

Tribal Government Consultation

ODOT also develops the STIP in consultation with Tribal governments. Oregon is home to nine Federally-recognized Tribal governments. Tribal sovereign governments each have distinctive legal and political status separate from other sovereigns including other Tribal governments. Like other governments, each Tribal sovereign has the inherent authority to govern its people, create infrastructure, and provide governmental services to citizens.

In partnership with Tribal governments, ODOT established a [documented consultation process](#) for STIP development that defines expectations, roles, responsibilities, and key decision-making points. Consultation throughout the STIP process is intended to strengthen and sustain government-to-government relationships and create opportunities to coordinate investments and funding decisions.

Table 2 lists the Federally-recognized Tribal Governments in Oregon. [Appendix C](#) provides a summary of Tribal Consultation

²⁷ Code of Federal Regulations. 23 CFR 450.326.

²⁸ Code of Federal Regulations. 23 CFR 450.310.

activities conducted during STIP development.

Table 2: State of Oregon Federally-Recognized Tribal Governments

<u>The Burns Paiute Tribe</u>
<u>The Confederated Tribes of the Coos, Lower Umpqua and Siuslaw Indians of Oregon</u>
<u>The Confederated Tribes of the Grand Ronde Community of Oregon</u>
<u>The Confederated Tribes of the Siletz Indians</u>
<u>The Confederated Tribes of the Umatilla Indian Reservation</u>
<u>The Confederated Tribes of the Warm Springs Reservation of Oregon</u>
<u>The Coquille Indian Tribe</u>
<u>The Cow Creek Band of Umpqua Tribe of Indians</u>
<u>The Klamath Tribes</u>

Area Commissions on Transportation

An [ACT](#) is an OTC approved body composed of city, county, and metropolitan transportation representatives, local elected officials, Tribal governments, Region Solutions Team members, business and modal representatives, and in some locales—members of the public. ACTs provide a

critical communication link between ODOT and local governments, the business community, and the public. ACTs propose and comment on policy set by the OTC, advise and endorse programs and projects, and provide an avenue for citizens to communicate transportation concerns with the OTC; reference [Map 2](#).

Each ACT develops its own charter and bylaws in accordance with ODOT's [Policy on Formation and Operation of Area Commissions on Transportation \(ACTs\)](#)²⁹. This policy outlines expectations for ACT operations, including minimum membership requirements and public notice procedures, as ACT meetings are subject to O r e g o n ' s public meeting laws.

²⁹ Oregon Transportation Commission. [Policy on Formation and Operation of Area Commissions on Transportation](#). March 16, 2017.

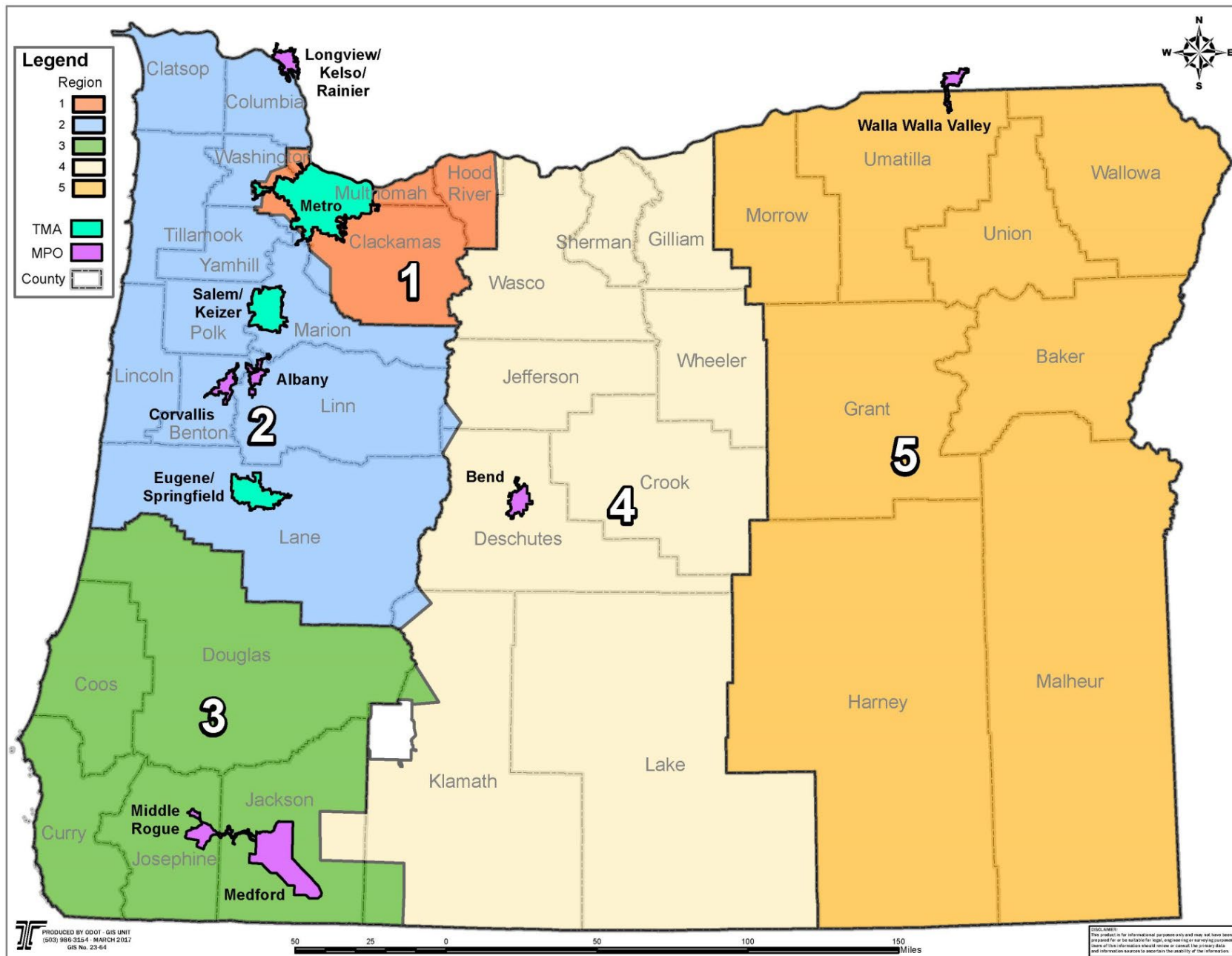
Table 3: Metropolitan Planning Organizations and Transportation Management Areas in Oregon

Oregon is a member agency for each of the MPOs listed below. The table represents the rest of the jurisdictions and agencies also involved with each MPO.

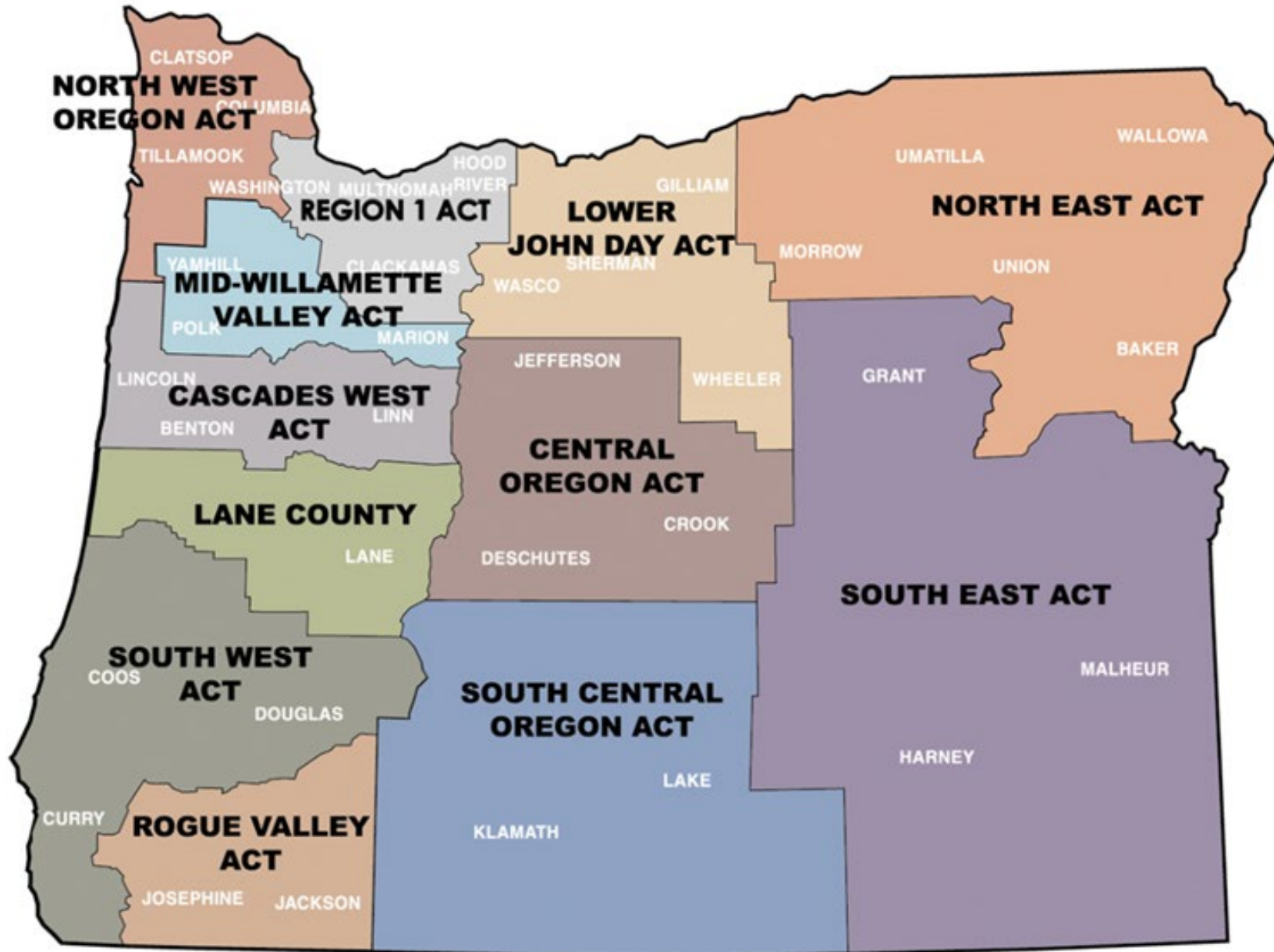
MPO	Jurisdiction/Agencies
Albany Area MPO	Linn county, portions of Benton and Marion counties, and the cities of Albany, Jefferson, Millersburg, and Tangent, Cascades West COG
Bend MPO	City of Bend, Deschutes County
Central Lane MPO*	Lane County, Lane Transit, cities of Eugene, Springfield and Coburg, Lane COG
Corvallis Area MPO	Benton County, cities of Corvallis, Philomath and Adair Village, Cascades West COG
Middle Rogue MPO	Jackson and Josephine counties, and the cities of Grants Pass, Rogue River, and Gold Hill and the Rogue Valley COG
Portland Metropolitan MPO (Metro)*	Metro, Clackamas, Multnomah and Washington counties, a portion of Marion county, and all incorporated cities in Portland Metro area, Tri-Met, SMART
Rogue Valley MPO	Jackson County, cities of Ashland, Central Point, Eagle Point, Medford, Phoenix and Talent, Rogue Valley Transportation District, Rogue Valley COG
Salem-Keizer MPO (Salem Keizer Transportation Study)*	Marion and Polk counties, cities of Salem, Keizer and Turner, Salem Transit District, Mid-Willamette Valley COG
Walla Walla Valley MPO	Bi-state MPO for the urbanized areas of Walla Walla and College Place, Washington and Umatilla County.
Longview-Kelso-Rainier MPO	Bi-state MPO for the urbanized areas of Longview and Kelso, Washington and the City of Rainier, Oregon

*There are three MPOs with populations that exceed 200,000; these MPOs are designated as TMAs. Reference [Map 1](#).

Map 1: Metropolitan Planning Organizations and Transportation Management Areas in Oregon



Map 2: Area Commissions on Transportation



SECTION 3: STIP DEVELOPMENT OVERVIEW

The STIP is updated on a three-year cycle. Federal fiscal year 2027 was approved as part of the 2024-2027 STIP, and the 2027-2030 STIP adds the 2028-2030 years. The early phase of the STIP development process focuses on establishing funding targets that align with adopted goal and policy direction, while also supporting progress toward federal and state performance measure targets. The latter phase of the cycle concentrates on project selection. The general timeline for the process is provided in [Table 5](#).

In general, the STIP development process involves the following key phases: program allocation, project selection, and public review and approval.

State Program Allocation

The OTC establishes state program funding allocations that are consistent with and supportive of agency plans and policy, strategic investment frameworks, asset management priorities, PBPP, and legislative direction and intent.

The non-directed funding for the 2027-2030 STIP is extremely limited due to bond repayments, legislative inaction, and ADA commitments. With such limited funds, staff decided not to utilize broad-based scenarios for consideration and instead presented several investment options that enabled the OTC to signal commitments towards key outcomes for the amount available. This also provided the opportunity to make changes to existing funding programs to better align with the goals in the recently adopted OTP.

Accordingly, funding allocation for the 2027-2030 STIP were evaluated using a different approach than in previous cycles. In prior cycles, allocations not dedicated to specific purposes were guided by an assessment of outcomes under various funding scenarios, including consideration of tradeoffs among competing goals and priorities.

The final funding allocations reflect a clear understanding of the many goals, objectives, and performance measures, balanced against the realities of fiscal constraints.

Through this process funding is distributed to state programs, such as system preservation, safety, non-highway, and local roads to satisfy the investment priorities established through various internal and external mechanisms.

Statewide Transportation Plans and Policy

The OTC considers funding allocations consistent with the policy direction established by the statewide modal and topic plans, such as the OTP, Transportation Safety Action Plan, Bicycle and Pedestrian Plan, and the Highway Plan.

Oregon's statewide transportation plans establish the policy framework, programs, and investment priorities that guide the STIP. These plans are aligned with the goals, objectives, performance measures, and targets of other components of the performance-based program, such as the

Statewide Highway Safety Plan, TAMP, and TAM.³⁰

As the state's overarching transportation plan, the [OTP Investment Strategy](#) sets the policy framework that guides investment decisions by ODOT, local governments, regional agencies, and others involved in planning and programming transportation investments. The strategy is policy-driven, aiming to align limited public resources with Oregon's strategic statewide goals: safety, fairness, climate, mobility, economic vitality, and stewardship of resources.

[Table 4](#) provides an overview of the statewide policy plans, their current status, and amendment or update schedule.

Asset Management

STIP funding allocations are guided by transportation and transit asset management principles. The TAMP documents the state's financial plan and establishes an investment strategy to direct resources toward achieving state and national goals and performance measures. It covers at least a 10-year horizon of projected revenues and costs associated with preserving and improving the condition and performance of transportation assets. Each year, ODOT conducts a consistency determination to confirm that STIP funding allocations are reasonably aligned with the investment strategy outlined in the [TAMP](#).³¹

In addition to the TAMP, ODOT implements a [TAM](#) plan in accordance with FTA requirements.³² The TAM establishes a

strategic and systematic approach to managing transit capital assets – including vehicles, equipment, and facilities – through performance measures and condition assessments. Transit providers report asset inventory and condition data – which are used to evaluate performance against state of good repair targets, identify investment needs, and prioritize funding effectively.³³ By leveraging these data to inform investment decisions, the TAM improves system reliability, enhances safety, strengthens cost management, supports better customer service, and helps maintain transit networks in a state of good repair.³¹

The TAMP complements this approach by summarizing applicable federal and state requirements, identifying revenue sources and uses, analyzing revenue trends and forecasts, and outlining investment levels and strategies. Together, the TAMP and TAM inform STIP funding scenarios, project priorities, and underlying assumptions. The processes used to develop and implement both plans are guided by – and consistent with – the transportation policies and priorities established in the OTP and other performance-based plans, as well as the direction set by the OTC, PBPP, and Oregon State Legislature.

Performance Based Planning and Programming

STIP program funding allocations consider alignment with adopted performance measures and targets as part of the PBPP

³⁰ Code of Federal Regulations. 23 CFR 450,206(c)(4)

³¹ Oregon Department of Transportation. Transportation Asset Management Plan. June 28, 2022

³² Oregon Department of Transportation. Transit Asset Management. July 26, 2016.

³⁹ Code of Federal Regulations. [49 CFR 625.27](#). September 16, 2019

process. PBPP establishes performance-driven, outcome-based programs designed to increase transparency and accountability, enhancing project decision-making and improving the effectiveness of transportation investments.

ODOT's performance measures framework includes three primary categories of measures: Federal, State, and ODOT-developed. Over time, these measures may be revised, added, or retired as reporting tools evolve, statutory requirements change, internal policies are updated, or public expectations shift. The overarching objective is to ensure that all agency performance measures meaningfully guide ODOT's work toward outcomes that reflect its values and goals, while delivering results that serve the people of Oregon and the nation.

National Goals and Federal Performance Measures and Targets

The national goals and performance measures establish reporting requirements for the following categories³⁴⁻³⁵

- Safety
- Infrastructure condition
- Congestion reduction
- System reliability
- Freight movement and economic vitality
- Environmental sustainability
- Reduced project delivery delays

Federal performance measures are required by federal law to demonstrate progress

towards these national transportation goals and include the following:

Safety

- Serious injuries and fatalities per vehicle mile traveled
- Number of serious injuries and fatalities
- Non-motorized fatalities and serious injuries

Pavement Condition

- Condition of pavements on the Interstate System
- Condition of pavements on the National Highway System (excluding the Interstate)

Bridge Condition

- Condition of bridges on the National Highway System

Performance

- Performance of the Interstate System
- Performance of the National Highway System (excluding the Interstate System)

Freight Movement

- Truck travel time reliability

Congestion Mitigation and Air Quality

- Traffic Congestion
- On-Road Mobile Source Emissions

Public Transportation

- Public transit vehicle condition

The status of federal performance measures and targets are summarized in the [Oregon](#)

³⁴ United States Code. 23 U.S.C. 150.

³⁵ Code of Federal Regulations. [49 CR 625.27](#).

[Biennial Performance Report](#).³⁶ Oregon's long-range transportation plan, the OTP, establishes clear funding priorities based on available resources.

For many years, Oregon has operated under a constrained funding scenario, directing the majority of federal and state resources toward preserving the existing transportation system. Despite this emphasis on asset preservation, projects have indicated a steady decline in asset conditions, as documented in the TAMP.

In 2017, the Oregon Legislature enacted a significant increase in state transportation funding, primarily aimed at enhancing safety and preserving transportation system assets. With most funding focused on preservation, relatively little has been available to improve system performance and reliability for either freight or non-freight users. Consequently, Oregon has adopted a methodology of declining performance for these measures to reflect funding realities and anticipated system trends.³⁷

State Performance Measures and Targets
State Key Performance Measures (KPMs) reflect ODOT's commitment to achieving positive outcomes for the people of Oregon. Reporting on these measures is mandated by state law and is an integral part of the state budgeting process.

To address the challenge posed by overlapping state and federal performance

measures as well as their influence on agency decision-making, ODOT's policy emphasizes the central role of state performance measures established in the OTP. ODOT's investment selection process is designed to achieve a broader, more complex set of performance measures, creating a balanced program that addresses multiple competing needs rather than focusing solely on the narrow scope of federal asset condition measures.

Although state and federal performance measures are not directly comparable, maintaining a focus on and prioritization of state measures is expected to indirectly support compliance with federal targets for NHS bridges and pavements, as both sets of measures tend to follow similar performance trends.³⁸

The status of the State's KPMs is reported in the [Annual Performance Progress Report](#)³⁹. The State KPMs include the following:

Preservation and Stewardship

- Pavement Condition
- Bridge Condition
- Public Transit Vehicle Condition

Safety

- Traffic Fatalities and Serious Injuries Rate

Accessibility, Mobility, Climate Change

- Transit Rides
- Rail Ridership

³⁶ Oregon Department of Transportation. [State Biennial Performance Report for Performance Period 2022-2025](#).

³⁷ Oregon Department of Transportation. [State Biennial Performance Report for Performance Period 2022-2025](#).

³⁸ Oregon Department of Transportation. [Transportation Asset Management Plan](#), June 2022.

³⁹ Oregon Department of Transportation. Annual Performance Progress Report. <https://www.oregon.gov/transparency/pages/Key-performance-measures.aspx>.

- Pedestrian and Bicycle Facilities Index

Congestion relief

- Traffic Congestion

Project Delivery

- Construction Projects on Time
- Construction Projects on Budget

Economic Opportunity

- Disadvantaged Business Enterprise Utilization

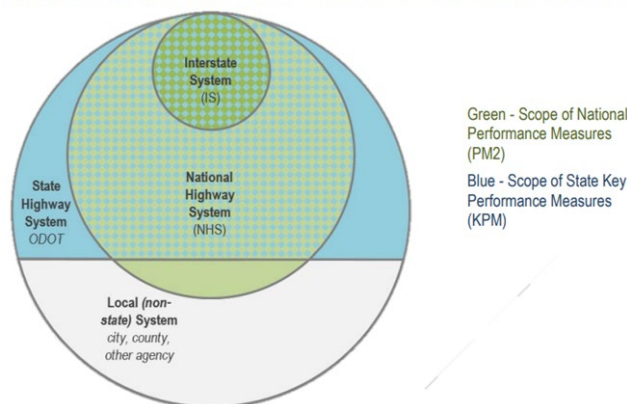
Customer Service

- Customer Service
- DMV Service Index

Figure 1: National State Goal and Performance Measure Alignment⁴⁰

National and State Goal Alignment

The State Highway System (SHS) contains the entire Interstate System, and nearly the entirety of the Highway System (NHS). Local agencies own a small portion of the NHS, but do not own any of the SHS.



Oregon Transportation Commission- ODOT Strategic Action Plan

The Strategic Action Plan (SAP) is a five-year roadmap designed to drive progress toward specific outcomes that address Oregon's most pressing transportation challenges. It reflects a vision to provide

Oregonians with a safe, fair, modern, and well-funded transportation system.

The SAP defines ODOT's objectives over a five-year horizon, acknowledging that it represents one phase of a continuous effort. Work will continue beyond this period, with future plans updated and refined to strengthen Oregon's transportation system both now and in the decades ahead. While the transportation landscape will continue to evolve, ODOT's commitment remains constant: to provide Oregonians with a safe, fair, modern, and sustainably funded transportation system that serves both current and future generations.

SAP performance measures track ODOT's progress toward achieving its strategic outcomes. The development and reporting of these measures are central to the SAP, demonstrating the agency's accountability, commitment to its values, and dedication to serving the people of Oregon.

The 2024-2028 SAP measures include the following:

- Secure sufficient and reliable funding
- Save lives
- Provide excellent customer service
- Preserve transportation assets
- Improve equitable outcomes
- Reduce emissions and electrify Oregon's transportation system

⁴⁰ Oregon Department of Transportation. [Transportation Asset Management Plan](#). June 2022

- Improve access to active and public transportation
- Reduce congestion in the Portland region

The status of SAP measures are reported in the [Annual Performance Report](#)⁴¹ to the Oregon Transportation Commission.

MPO Performance Measures and Targets
ODOT and the MPOs within Oregon coordinate and collaborate in setting statewide federal performance measure targets. The process is documented in the [ODOT Coordination Process with MPOs in Setting, Monitoring, and Reporting State Performance Measure Targets](#).⁴²

This process paper contains five sections:

- Section I describes how ODOT coordinates with MPOs in setting statewide targets.
- Section II outlines the coordination process and roles of ODOT and MPOs in establishing MPO performance measure targets, should the MPOs choose to do so.
- Section III describes the roles and responsibilities for monitoring and reporting on statewide and MPO performance measures and targets.
- Section IV explains the target-setting process for the Public Transportation Agency Safety Plan.

- Section V details the target setting process for the Transit Asset Management Plan.

If an MPO chooses to establish MPO-specific targets for any federally required performance measure, these targets are developed in coordination with ODOT to ensure consistency. The MPO is also required to formally report both their selected targets and performance on those measures to ODOT.

Legislative Priorities

STIP funding allocations must also align with legislative priorities that guide ODOT's system investments. With the passage of [House Bill 2017, Keep Oregon Moving](#), the Oregon Legislature provided significant transportation funding to advance the values Oregonians hold most important – including a strong economy with quality jobs, transportation choices, a healthy environment, and safe communities.

Legislation can specifically allocate funding to projects on state and local roads, including specifying the amount of funding and the year in which the projects are to be included in the STIP.

⁴¹ Oregon Department of Transportation. [Strategic Action Plan Annual Performance Report](#). 2022

⁴² Oregon Department of Transportation. [ODOT Coordination Process with MPOs in Setting, Monitoring, and Reporting State Performance Targets](#). July 2020.

Each project or project phase included in the STIP must be consistent with the [OTP and the related modal and topic plans](#) summarized in Table 4.⁴³

Table 4: Statewide Transportation Plans

Plan	Description	Current Status	Scheduled Update or Amendment
Oregon Transportation Plan	This plan is the long-range transportation system plan for the state. It establishes a vision and policy foundation to guide transportation system development and investment. The OTP and its mode and topic plans below guide decisions by ODOT and other transportation agencies statewide and are reflected in the policies and decisions explained in local and regional plans.	2023 Update	Not scheduled
Oregon Highway Plan	This plan functions as a strategic element under the guiding aspect of the OTP. The plan update will develop a new OHP and help implement the 2023 OTP.	2015 Amendment	Update in progress
Oregon Aviation Plan	This plan provides a comprehensive evaluation of Oregon's aviation system and serves as a guide for future aviation development. The plan looks beyond the traditional state aviation system planning elements by combining three planning studies that assess the condition of the existing aviation infrastructure, the economic benefit of the aviation industry, and the national importance and state significance of each airport.	2019 Update Version 6.0	Business decision for Department of Aviation.
Oregon Bicycle and Pedestrian Plan	This plan is the policy foundation for the state, supporting decision making for walking and biking investments, strategies, and programs. Under the OTP, and parallel to associated mode and topic plans like the OHP, the walking and biking direction established in this plan helps to bring about an interconnected, robust, efficient, and safe transportation system for Oregon.	2016 Update	Not scheduled
Oregon Freight Plan	This plan's purpose is to improve freight connections to local, state, tribal, regional, national and international markets with the goal of increasing trade-related jobs and income for Oregon workers and businesses. The OFP is a resource designed to guide freight-related operation, maintenance, and investment decisions.	2022 Amendment	2026 Update
Oregon Public Transportation Plan	This is a modal plan for public transportation and an element of the OTP. The plan establishes a statewide vision for the public transportation system, with goals, policies, and strategies to point the way towards achieving that vision. This plan guides and informs public transportation investment decisions by the state, transit service providers, and local government agencies.	2018 Update	Not scheduled
Oregon State Rail Plan	This plan explores the issues affecting the state's rail freight and passenger system over 25 years. It assesses both public and private transportation facilities and services at the state, regional, and local level. The Oregon State Rail Plan focuses on the role of the rail freight and passenger services consistent with the OTP.	2020 Update	Update in progress
Oregon Transportation Options Plan	This plan establishes a vision and policy guidance that supports and advances transportation options program activities and suggests ways to integrate transportation options into transportation planning and	2015 New plan	Not scheduled

⁴³ Code of Federal Regulations. 23 CFR 450.218(k).

	investments. The plan also supports transportation options program activities and integration with capital investment planning at the local and regional level.		
Oregon Transportation Safety Action Plan	This plan guides decisions and investments to reduce crashes and eliminate traffic fatalities and serious injuries on Oregon’s roads.	2021 Update	Update in progress

Project Selection

ODOT utilizes a variety of mechanisms for project selection, including, but not limited to, data management systems, input from partners and advisory committees, data-driven processes, and program-specific solicitations. These approaches are used to identify system needs and inform the development of project lists, cost estimates, and schedules, which are then included as a recommended list of projects in the draft STIP.

Additionally, these potential project lists are designed to help meet program-level federal and state performance measures and targets and align with funding allocation decisions made by the OTC. ODOT does not generally evaluate individual projects based on their specific contributions toward federal and state performance measures and targets. The primary exception is the Safety Program, which uses a benefit-cost-driven project selection process aligned with the priorities, measures, and targets outlined in the Statewide Transportation Safety Action Plan.

As part of project selection and STIP development, ODOT also ensures compliance with federal transportation conformity requirements under the Clean Air Act. ODOT determines whether a project is located within a nonattainment or maintenance area for criteria pollutants. For

STIP Air Quality Reporting

The Clean Air Act, as amended, and the FAST Act require that federal transportation and transit projects included in Metropolitan Transportation Improvement Plans (MTIPs), RTPs, STIPs, and their amendments be covered by an approved regional air quality conformity determination. These determinations are required in Environmental Protection Agency (EPA)-designated nonattainment and maintenance areas to demonstrate consistency with the air quality goals of the SIP. All projects in the final STIP must be included in an approved regional conformity determination prior to STIP adoption, and some projects may also require project-level conformity before National Environmental Protection Agency (NEPA) approval.

projects within Carbon Monoxide (CO) areas, ODOT evaluates intersection Level of Service (LoS) and traffic volumes to determine whether a qualitative or quantitative conformity analysis is required. For projects within Particulate Matter (PM)

areas, ODOT evaluates intersection LoS or diesel traffic volumes to determine the appropriate level of analysis. This process ensures that transportation projects included in the STIP are consistent with applicable air quality plans and do not cause or contribute to new violations of Federal air quality standards.

In the preparation of project lists, ODOT follows a series of steps. While not exhaustive, these steps are representative of the typical process:

- Review statewide transportation modal and topic plans to ensure project selection and prioritization are consistent with established policy direction, performance measures, and targets;
- Review the TAMP Financial Plan, Investment Strategies, and the TAM resource allocation framework to ensure consistency and progress toward meeting state and national goals and performance measures;
- Integrate program-specific project selection processes (i.e. Fix-It, Congestion Mitigation and Air Quality, Safe Routes to School, All Roads Transportation Safety, etc.);
- Consult with ACTs to review the draft project list and identify opportunities to leverage limited program investments;
- Develop preliminary project recommendations based on scoping, management system ratings, and field inspections to establish the Final Project List;
- Coordinate project selection processes with metropolitan and Tribal TIP development and decision-making.

- Facilitate inclusion of metropolitan TIPs into the Draft STIP following local and gubernatorial approval.
- Provide access to the Tribal TIP and the Western Federal Lands TIP through the ODOT STIP website; both of which outline additional transportation improvements delivered by various agencies across the state.

Public Review & Approval

Prior to STIP adoption, the Draft STIP is presented for public review. ODOT reviews the Draft STIP with ACTs, MPOs, Tribal governments, and other partners, including transit districts, nonmetropolitan officials, Federal partners, and the general public. ODOT may make adjustments to projects based on public review and comment. ODOT then presents the Final STIP to the OTC for review and adoption, considering all comments received. FHWA and FTA review the STIP for compliance with Federal requirements and approve the STIP for implementation through a joint letter.

After the STIP is approved, it may be amended to add or cancel a project, or to change the scope, timing, or funding of a project. As part of this amendment process, ODOT continues to ensure conformity with Federal air quality requirements. For amendments affecting projects in nonattainment or maintenance areas, ODOT evaluates whether the change triggers a new conformity determination. This includes reassessing project-level impacts using the same criteria applied during initial project development – such as intersection LoS, traffic volumes, and diesel activity – to

determine whether a qualitative or quantitative analysis is required.

ODOT coordinates with MPOs, the FHWA, and FTA, as applicable, to ensure that any required conformity determinations are completed prior to amendment approval. This ensures that updates to the STIP remain consistent with the STIP and continue to support regional air quality goals. The amendment process is summarized here: <https://www.oregon.gov/odot/STIP/Pages/Current-Future-STIP.aspx#CurrentSTIP>:

Table 5: 2027-2030 STIP Development Timeline

April – October 2023	Funding Scenario Development and Outcomes Analysis
July 2023	OTP Approved
November 2023	OTC Program Funding Allocation Approval
March 2024	Finalize Fix-It Program Allocations
May 2024	OTC Approves Fix-It Program Allocations & Fix-It Program Splits Delivered
July 2024 (Due by July 1 st)	Scoping Lists to Regions with Initial Business Cases
August – December 2024	Actively Scoping Projects with Business Cases Consult with Tribal Governments on Draft Project Lists
January 2025	Draft 100% Lists with Business Cases
February – April 2025	Review 100% Lists with Business Cases
May 2025	Approve 100% Lists with Business Cases for Draft STIP
June – July 2025	Projects Entered into STIP-FP System
August – October 2025	STIP Balancing Review Occurs
January 2026	OTC Releases the Draft 2027-2030 STIP for Public Review
May 2026	OTC Review of Public Comments
June 2026	OTC Approval of the Final 2027-2030 STIP
August 2026	Final STIP to USDOT for approval
September 2026	USDOT Approval of the Final 2027-2030 STIP

Figure 2: ODOT – FTA – FHWA Amendment Matrix

ODOT-FTA-FHWA AMENDMENT MATRIX

FULL AMENDMENTS	
1	Adding/Canceling a federally funded, regionally significant, or state/locally funded projects which will potentially be federalized. If project does not meet this criteria, see Administrative #1. For WFL or planning projects, see Administrative #7 & #8.
2	Major change in total project scope. Major scope change may include changes like: • Increase in project location greater than 1 mile • Project modifications that result in NEPA re-evaluation • Change affects air quality conformity • Adding capacity per FHWA Standards • Adding or deleting scope from the project that is outside of the current approved intent of the project
3	Changes in Fiscal Constraint by the following criteria: • Total project cost increase/decrease (all phases, any type of funding increase/decrease): - Projects under \$1M – increase/decrease 50% and over - Projects \$1M to \$5M – increase/decrease 30% and over - Projects \$5M and over – increase/decrease 20% and over
4	Adding an emergency relief permanent repair project that involves substantial change in function, location, and capacity. **See note below for temporary emergency repair projects.
ADMINISTRATIVE/TECHNICAL ADJUSTMENTS	
1	Any project changes that do not meet the STIP amendment criteria in the Full Amendments section above.
2	Advancing or slipping an approved project/phase within the current STIP (if slipping outside current STIP, project must be canceled in the current STIP).
3	Adding or canceling any phase of an approved project. See Full Amendment #3 for fiscal constraint thresholds.
4	Combining two or more approved projects into one or splitting an approved project into two or more, or splitting part of an approved project to a new one.
5	Minor technical corrections to make the printed STIP consistent with prior approvals, such as typos or missing data.
6	Changing name of project due to change in scope, combining or splitting of projects, or to better conform to naming convention. (For major change in scope, see Full Amendments #2)
7	Adding or modifying metropolitan planning projects (UPWP) funded under 23 U.S.C. 104(d) and 49 CFR 5305(d) or State Planning and Research (SPR) projects funded under 23 U.S.C. 505 and 49 U.S.C. 5303(e) or Surface Transportation Block Grant Program funds.
8	Adding Western Federal Lands, Recreational Trail, and Local Bridge projects where the projects are selected through a committee and involves public comment.

**Temporary emergency repair (ER) projects are not added to the STIP.

Amendment Definition: An amendment is a change to project information and costs. For financial changes, this applies to unobligated phases or phases which have been obligated and have additional financial change within the same federal fiscal year.

Public Comment Notes: For public comment, project updates need to be provided at a public meeting. Requirements are the project needs to be listed as part of the agenda and allow for the public to comment on the changes. If project covers is in multiple ACTs, then project needs to be presented to both.

SECTION 4: STIP FUNDING: STATE PROGRAMS

ODOT organizes projects in the 2027-2030 STIP into six categories of related state and federal funding programs, referred to as “state programs.” These funding categories allow ODOT to preserve existing transportation assets while also providing resources to enhance the state and local transportation system.

The funding allocations for the categories described in this STIP cover the three-year period from 2028 to 2030. Funding for 2027 was established in the 2024-2027 STIP and will continue as previously planned. [Table 7](#) provides a summary of overall STIP funding allocations by program.

Fix-It

The Fix-It program encompasses all capital funding categories dedicated to maintaining or repairing ODOT’s portion of the transportation system. The 2027-2030 STIP allocates approximately \$640.1 million dedicated to the state Fix-It program. Fix-It needs are determined using a statewide asset management system that evaluates current and projected asset conditions to prioritize potential investments. This system analyzes infrastructure factors such as facility integrity, crash occurrences, and cost effectiveness. The process for selecting and implementing a Fix-It project is shown in Figure 2 below.

Project preservation and operations activities direct limited funding toward maintaining existing transportation assets in alignment with statewide policy priorities, while also supporting progress toward state and national

goals and performance measures. Eligible Fix-It projects include the restoration, rehabilitation, and repair of:

- Bicycle and pedestrian facilities on state highways;
- State-owned bridges;
- Culverts;
- Highway Pavement;
- Salmon (Fish Passage); and
- Site Mitigation and Repair.

Program Funding Eligibility

Funding programs included in the STIP are designed to address certain transportation needs and therefore have eligibility requirements for how the funding may be spent. For example, state pavement preservation funding may not be used for bridge replacements, and a certain amount of this funding must be spent on capacity improvements and bicycle and pedestrian projects.

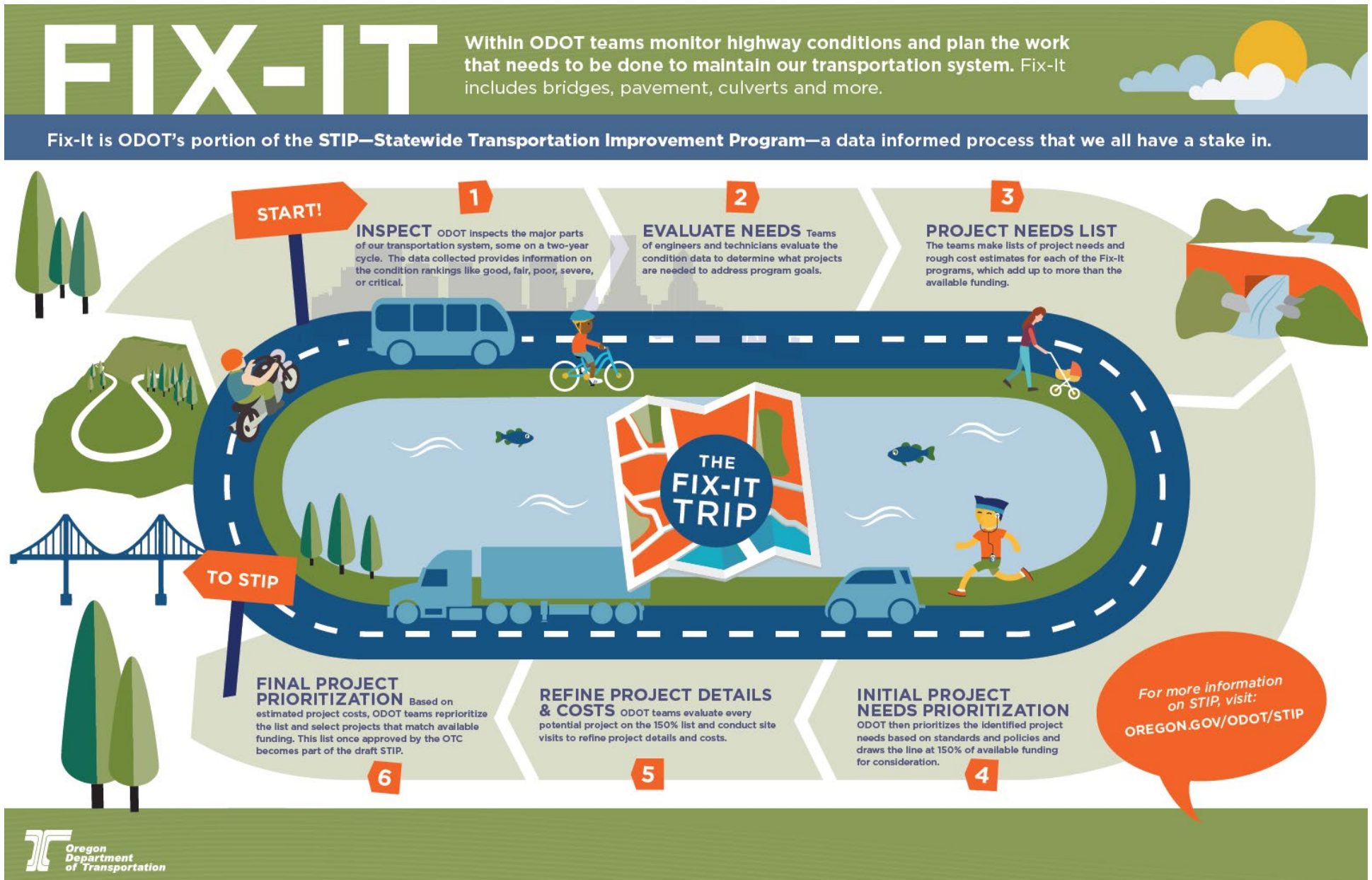
Fix-It also includes safety and operations activities, including:

- Illumination, signs, and signals;
- Landslides and Rockfalls;
- Intelligent Transportation Systems;
- Rail-Highway Crossings;
- Roadway safety improvements identified by the safety management system;
- Transportation Demand Management activities allocated to support Region operations; and
- Work Zone Safety.

The Fix-It funding program does not include noncapital maintenance or operations programs. Funding for noncapital maintenance, operations, and other agency functions is determined separately by the OTC through the state budgeting process, outside of the STIP.

For more information on how ODOT selects projects in the Fix-It program, [watch this video](#).

Figure 3: Fix-It Process Overview



ADA

ADA funded projects that are not triggered by, and therefore not included in, Fix-It projects are funded separately. The 2027-2030 STIP allocates \$625 million for ADA curb ramp improvements.

Safety

Safety programs aim to reduce deaths and injuries on Oregon's roads. The 2027-2030 STIP allocates approximately \$177.5 million specifically to this category, while recognizing that investments across all STIP program areas can also contribute to improved safety.

This allocation includes \$146 million for the All Roads Transportation Safety (ARTS) program, which uses a data-driven process to prioritize projects that maximize safety improvements on Oregon's state highways and local roads. Funding dedicated to safety programs is intended to advance progress toward the state and national goals and performance measures, while remaining consistent with and supportive of statewide policy priorities.

Public and Active Transportation

Public and Active Transportation funding is allocated in accordance with federal and state mandates. The 2027-2030 STIP dedicates a total of \$654 million to this category. Programs funded under this allocation include Community Paths, Recreational Trails, Safe Routes to School, Transportation Options, public transportation for elderly and disabled persons, FTA-funded transit projects, the Great Streets 2.0 initiative, and ODOT's share of the 1 percent Bicycle and Pedestrian State Highway Fund.

Great Streets 2.0

The 2027-2030 STIP includes \$70.6 million in unallocated funds. ODOT has the authority to assign these funds to specific programs and has designated them for the Great Streets 2.0 program.

Local Programs

Local programs provide funding directly to local governments to support their highest-priority transportation projects. In some cases, these programs serve as pass-through mechanisms, allowing funds from the FHWA

Surface Transportation Program: Working Agreement

Federal law does not require ODOT to provide surface transportation funding to local governments outside TMAs, which are areas with populations of 200,000 or more. However, ODOT has established a voluntary agreement with the Association of Oregon Counties and the League of Oregon Cities to share surface transportation funds and federal bridge funding with local governments outside TMAs.

or FTA to flow through ODOT to local partners. The 2027-2030 STIP allocates approximately \$462 million to Local Programs.

Local funding levels are based on federally required suballocations and on agreements with the League of Oregon Cities (LOC) and

the Association of Oregon Counties (AOC). As federal highway funding increases, most of these programs grow congruently.

Metropolitan Planning

The FAST Act continues the Metropolitan Planning Program. The 2027-2030 STIP allocates \$19.4 million to support Metropolitan Planning activities. This program establishes a cooperative, continuous, and comprehensive framework for transportation investment decision-making in metropolitan areas. See [Table 6](#) for a summary of FHWA- and FTA-funded programs⁴⁴.

Transportation Management Areas

Federal law requires ODOT to allocate a portion of the state's federal funding under the Surface Transportation Block Grant (STBG) Program to TMAs.⁴⁵ The eligibility and distribution of these funds represent a key distinction between TMAs and other MPOs.

TMAs receive a formula-based share of the state's federal transportation funding and, in coordination with ODOT, determine how those funds will be programmed. The 2027-2030 STIP allocates \$132 million in STBG funds to TMAs. In addition, TMAs receive \$20 million through the Transportation Alternatives Program and approximately \$15.5 million through the Carbon Reduction Program.

Three Oregon MPOs qualify as TMAs: Portland Metropolitan MPO (Metro), Salem-Keizer MPO (Salem Keizer Transportation Study) and Central Lane MPO.

Congestion Mitigation and Air Quality

The [Congestion Mitigation and Air Quality Improvement](#) (CMAQ) Program provides annual federal funding to states and local jurisdictions to help meet the requirements of the Clean Air Act. The 2027-2030 STIP allocates \$60.5 million to the CMAQ program.

As the direct recipient of CMAQ funds, ODOT is responsible for administering and overseeing the program. ODOT distributes CMAQ funding to eligible MPOs and rural cities located in non-attainment areas. Within the parameters established by ODOT and consistent with federal CMAQ regulations and guidelines, those local agencies determine how best to invest their CMAQ allocations.

Eligible project types include public transportation improvements, transportation options strategies, vehicle and fuel efficiency initiatives, intelligent transportation systems, and traffic flow improvements. Dedicated CMAQ funding is intended to advance progress toward state and national goals and performance measures and is consistent with, and supportive of, statewide policy direction.

Local Bridge

The Local Bridge program allocates federal funding to replace or rehabilitate structurally deficient and functionally obsolete bridges owned by local agencies, in accordance with a Working Agreement among ODOT, the AOC, and the LOC. The 2027-2030 STIP allocates \$94.5 million to the Local Bridge Program.

⁴⁴ Code of Federal Regulations. 23 CFR 450.308.

⁴⁵ United States Code. 23 USC 133.

Surface Transportation Block Grant Program – Cities, Counties, Small MPOs

The STBG offers the broadest eligibility among Federal-aid highway programs. STBG funds may be used for highway, transit, bicycle, pedestrian, and other transportation options projects⁴⁶. The 2027-2030 STIP allocates approximately \$105 million in STBG funding to cities, counties, and small MPOs.

Transportation and Growth Management

The [Transportation and Growth Management](#) (TGM) Program is a partnership between ODOT and the Oregon Department of Land Conservation and Development (DLCD). The program supports communities across Oregon by providing the tools, expertise, and resources needed to plan for long-term, sustainable transportation systems that align with changing demographics and land use patterns⁴⁷.

TGM is primarily funded with federal transportation dollars, supplemented by state funding and staff support. The 2027-2030 STIP allocates \$15 million to the TGM program.

Other Functions

The Other Functions program includes funding for workforce development, statewide planning and data collection, and federally supported administrative activities. The 2027-2030 STIP allocates \$387.6 million to the Other Functions category.

Federal Highway Administration Funded Programs

The 2027-2030 STIP includes numerous FHWA-funded programs that support a wide range of projects across Oregon. These programs fund congestion mitigation and air quality improvements, metropolitan planning, transportation safety and transportation safety initiatives, as well as multimodal investments in freight, transit, bicycle, pedestrian, and other transportation options projects.

⁴⁶ United States Code. 23 USC 133.

⁴⁷ Oregon.gov. About the Transportation and Growth Management Program.

Table 6: Federal Highway Administration Funded Programs

Program Name	Purpose
National Highway Performance Program	The National Highway Performance Program (NHPP) supports the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan.
Surface Transportation Block Grant Program	The FAST Act converted the long-standing Surface Transportation Program (STP) into the Surface Transportation Block Grant program (STBG). STBG has the most flexible eligibilities among all Federal-aid highway programs; it can be used for highway, transit, bicycle, pedestrian, and other transportation options projects in cities, counties, MPOs, and TMAs. The STBG promotes flexibility in state and local transportation decisions and provides funding to best address transportation needs.
Highway Safety Improvement Program	The FAST Act continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on Tribal lands. Following the HSIP requirements, ODOT has developed a safety program, known as the All Roads Transportation Safety (ARTS) Program. ODOT worked with the representatives from the League of Oregon Cities (LOC) and the Association of Oregon Counties (AOC) to document principles for a data-driven, jurisdictionally blind safety program for Oregon to address safety on all public roads of the state. This collaborative effort eventually led to the development of the ARTS Program.⁴⁸ ODOT Regions work with the appropriate local agencies to determine the delivery methods, delivering agency, and timelines (applicable funding year). Safety projects selected under the ARTS Program are typically stand-alone projects. However, these projects may be combined with other Enhance or Fix-It projects as deemed appropriate.
Railway Highway Grade Crossing Program	The Fast Act continues the Railway-Highway Grade Crossing Program. This funding program provides funds for safety improvements to reduce the number of fatalities, injuries, and crashes at public railway-highway grade crossings.

⁴⁸ Oregon Department of Transportation. [All Roads Transportation Safety](#).

Congestion
Mitigation and Air
Quality Program

The Congestion Mitigation and Air Quality Improvement (CMAQ) program provides annual federal funding from the FHWA, to states to meet the requirements of the Clean Air Act. Funding is available for transportation projects and programs that reduce congestion and improve air quality. Eligible areas include those that do not meet the National Ambient air quality standards for ozone, carbon monoxide, or particulate matter (nonattainment areas); and for former nonattainment areas that are now in compliance (maintenance areas).

Federal law does not require ODOT to share these funds with local governments; however, the OTC has elected to make the CMAQ program a local program—distributing funds to eligible local governments by formula. Until recently the only MPOs receiving CMAQ funding were those in Portland, Medford, and Grants Pass. Following a recent clarification action by the FHWA, MPOs representing Eugene and Salem are now eligible to receive CMAQ funds. The determination of whether an area is eligible for CMAQ funds ultimately rests with the FHWA. The FHWA establishes eligible locations, general project eligibility criteria, and guidance for CMAQ projects, and a statewide CMAQ working group establishes the distribution methodology for Oregon’s CMAQ program. The highest priorities for CMAQ funds are transportation projects and programs identified as transportation control measures (TCMs) in the approved State Implementation Plan (SIP).

Metropolitan
Planning

The FAST Act continues the Metropolitan Planning program and establishes a cooperative, continuous, and comprehensive framework for transportation investment decision-making in metropolitan areas. Program oversight is a shared responsibility among ODOT, the FHWA and the FTA. These planning funds are distributed by formula, developed by ODOT in consultation with MPOs and approved by the OTC. MPO funds are allocated through ODOT Regions and programmed into each metropolitan TIP (i.e. the Bend MPO’s TIP is funded from the Region 4 allocation, while the Middle Rogue MPO’s TIP is funded from the Region 3 allocation).

National Highway
Freight Program

The FAST Act established a National Highway Freight Program, funded by the FHWA, to improve the efficient movement of freight on the National Highway Freight Network (NHFN). This program supports several goals, including:

- Investing in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity;
- Improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas;
- Improving the state of good repair of the NHFN;
- Using innovation and advanced technology to improve NHFN safety, efficiency, and reliability;
- Improving the efficiency and productivity of the NHFN;
- Improving State flexibility to support multi-State corridor planning and address highway freight connectivity; and
- Reducing the environmental impacts of freight movement on the NHFN.

Carbon Reduction Program (CRP)	The IIJA establishes the Carbon Reduction Program (CRP), which provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO ₂) emissions, from on-road highway sources.
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program	The IIJA establishes the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Formula Program to help make surface transportation more resilient to natural hazards, including sea level rise, flooding, extreme weather events, and other natural disasters through support of planning activities, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.
Federal Discretionary/Grant Funding	Federal discretionary funding secures resources for specific state and local projects, often requiring match funds for project implementation. ODOT coordinates with the Oregon Congressional Delegation on priorities for which the state will pledge resources to serve as the match.
Federal Lands Access Program	The Federal Lands Access Program (FLAP) improves facilities that provide access to, are adjacent to, or are located within Federal lands. Funding supplements State and local resources for public roads, transit systems, and other transportation facilities, with an emphasis on high-use recreation sites and economic generators.
Federal Lands Transportation Program	The Federal Lands Transportation Program (FLTP) improves the transportation infrastructure owned and maintained by various Federal resource and land management agencies (i.e. National Park Service, Fish and Wildlife Service, and Bureau of Land Management). Allocations are determined by the Office of the Secretary of Transportation based on a performance management model.
Western Federal Lands Transportation Improvement Program	The Federal Lands Highway Program provides funding for use by the Federal Land Management Agencies (FLMAs) and Federal Highway Administration for the planning, design, construction, or reconstruction of designated public roads that provide access to, through, or within Federal or Tribal lands.
Tribal Transportation Program	The Tribal Transportation program (TTP) supports roadway projects within, or providing access to, Indian reservations. Funding contributes to the economic development, self-determination, and employment of Indians and Native Americans. A Federal formula establishes funding allocations by Federal regions; Oregon is in a region that also includes Alaska, Idaho, and Washington.

Table 7: Overall STIP Funding Allocations by State Program, 2027-2030 Approved OTC Amounts

2028-2030 STIP Funding Development						
Federal Amounts						
Programs	FHWA Federal Amounts	FTA Federal Amounts	State Amount	HB Amount	2028-2030 Totals	2028-2030 Program Totals
Total Funding Available	1,801,104,997	461,515,976	98,013,332	585,800,000	2,946,434,306	
Dedicated Programs	1,801,104,997	461,515,976	98,013,332	585,800,000	2,946,434,306	
Flexible Programs	-	-	-	-	-	
Dedicated Programs						
Fix-it						640,053,025
HB - Bridge/Seismic	105,000,000	-	-	275,400,000	380,400,000	
HB - Preservation/Culverts	-	-	-	130,400,000	130,400,000	
PROTECT Program - Projects *	47,783,940	-	5,469,086	-	53,253,025	
Fix-it Operations	68,194,800	-	7,805,200	-	76,000,000	
Safety						177,472,200
ARTS	138,409,022	-	-	7,689,390	146,098,413	
Rail Crossing	8,156,860	-	906,318	-	9,063,178	
HB - Safety	-	-	-	22,310,610	22,310,610	
Public and Active Transportation						654,396,050
Community Paths (TAP)	31,308,120	-	-	-	31,308,120	
Rec Trails	4,500,000	-	-	-	4,500,000	
HB - SRTS	-	-	-	45,000,000	45,000,000	
1% Bike Ped	-	-	25,000,000	-	25,000,000	
SRTS Education	4,000,000	-	-	-	4,000,000	
Transportation Options (TO)	7,500,000	-	-	-	7,500,000	
E&D Transit	5,000,000	-	-	-	5,000,000	
Great Streets 2.0	63,324,215	-	7,247,740	-	70,571,954	
FTA Funding	-	461,515,976	-	-	461,515,976	
ADA						625,000,000
Garvee Bond Repayment (ADA)	310,000,000	-	-	-	310,000,000	
ADA Curb Ramps	219,838,500	-	25,161,500	-	245,000,000	
ADA Push Button	62,811,000	-	7,189,000	-	70,000,000	
Local Program						461,898,337
CMAQ	60,543,269	-	-	-	60,543,269	
MPO PL	15,506,895	-	3,876,724	-	19,383,619	
STBG to TMA	131,711,744	-	-	-	131,711,744	
TAP to TMA	20,209,693	-	-	-	20,209,693	
STBG via AOC/LOC	-	-	-	105,000,000	105,000,000	
Carbon Reduction Program - TMA	15,529,299	-	-	-	15,529,299	
Local Bridge Formula	94,520,713	-	-	-	94,520,713	
Transportation Growth Mgmt (TGM)	15,000,000	-	-	-	15,000,000	
Other Functions						387,614,693
SPR	75,000,000	-	10,227,273	-	85,227,273	
Carbon Reduction Program - ODOT	40,261,237	-	4,608,079	-	44,869,316	
PROTECT Program - Planning	975,182	-	111,614	-	1,086,796	
82nd Avenue	30,000,000	-	-	-	30,000,000	
State Bridge Inspection/Load Rating	24,000,000	-	-	-	24,000,000	
O&M Federalization	-	-	-	-	-	
O&M Federalization (See below)	75,000,000	-	-	-	75,000,000	
ICAP - Dedicated Programs	118,431,308	-	-	-	118,431,308	
Workforce Development	5,000,000	-	-	-	5,000,000	
Climate Planning	3,589,200	-	410,800	-	4,000,000	
Dedicated Program Totals	1,801,104,997	461,515,976	98,013,332	585,800,000	2,946,434,306	

Federal Transit Administration Funded Programs

ODOT's Public Transit Division administers state and Federal grant programs that fund both operating and capital expenditures for local transit districts, local government transit services, and private transit providers. The 2027-2030 STIP includes a variety of Federal transit funding programs that support projects in both metropolitan and rural areas throughout Oregon.

These programs provide funding for general bus service, transportation for seniors and people with disabilities, transit vehicle replacement in urban and rural areas, intercity bus service, planning, training, technical assistance, and travel options programs.

Projects must be included in the STIP, and in the TIP where required, to be eligible for FTA funding. Generally, only regionally significant or federally funded transit projects, such as major capital projects with dedicated funding, are listed individually in the 2027-2030 STIP. Smaller projects are often consolidated into programmatic groupings, organized by rural or urbanized areas. For example, statewide transit vehicle replacements for a single fiscal year may be represented as a single project.

To align with FTA financial plan timelines, most transit projects are funded through a solicitation process after STIP approval. ODOT identifies funding levels for various public transportation programs and subsequently amends individual grant awards into the STIP, either as discrete projects or as programmatic keys. Details of specific grant

awards are available through ODOT's Public Transportation Division.

In metropolitan areas, ODOT works with MPOs and the FTA to allocate Federal funding for public transportation planning and operations. The MPO-designated urban transit provider serves as the direct recipient of FTA funds. Grant awards to these service providers are generally reflected in the STIP by their respective MPO area.

[Table 8](https://www.oregon.gov/odot/RPTD/Pages/Funding-Opportunities.aspx) summarizes the Federal transit programs that receive formula funding through the STIP. Additional funding may be available through Federal discretionary programs. For more information, regarding the ODOT Public Transit Division and available funding programs visit: <https://www.oregon.gov/odot/RPTD/Pages/Funding-Opportunities.aspx>.

Table 8: Federal Transit Administration Formula Funded Programs⁴⁹

Program Name	Funding Type / Source	Purpose
Rural Areas Formula Grant Programs	Formula - Section 5311	Provides funding to support transit services in rural areas, Tribal transit, intercity bus service, and technical assistance.
Human Resources and Training	Formula – Section 5314(b)	Provides grants or contracts for human resource and workforce development programs.
Metropolitan and Statewide Planning and Nonmetropolitan Transportation Planning	Formula – Section(s) 5303, 5304, 5305	Provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states.
Emergency Relief Program	Formula – Section 5324	Provides assistance to states and public transportation systems for protecting, repairing, and/or replacing equipment and facilities that may suffer or have suffered serious damage as a result of a federally declared emergency, including natural disasters.
Rural Transportation Assistance Program	Formula – Section 5311(b)(3)	Provides funding for developing training, technical assistance, research, and related support services in rural areas.
State of Good Repair Grants	Formula – Section 5337	Provides support for repairing and upgrading the nation’s rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit.
Technical Assistance and Standards Development	Formula – Section 5314(a)	Provides funding for technical assistance programs and activities that improve management and delivery of public transportation and development of the transit industry workforce.
Tribal Transit Grants	Formula – Section 5311(c)(1)(B)	Provides funding to federally recognized Indian tribes for public transportation services.
Urbanized Area Formula Grants	Formula – Section 5307	Provides support for public transportation capital, planning, job access, and reverse commute projects, as well as operating expenses in certain circumstances for Urbanized Areas.
Enhanced Mobility of Seniors and Individuals with Disabilities	Formula - Section 5310	Provides support for capital and operations benefiting elderly and people with disabilities.

⁴⁹ Federal Transit Administration. [Grant Programs](#). January 7, 2026.

As part of federal requirements, the STIP includes the following Table 9 to demonstrate that the program is fiscally constrained. The table compares anticipated federal revenues with programmed amounts across each funding program administered by FHWA and FTA. In addition, it identifies the state's anticipated Advance Construct (AC) amounts. AC is a funding mechanism provided by FHWA that allows the state to obligate projects in advance, with the intent of applying federal

funding at a later time. This approach offers flexibility, enabling the state to manage its portfolio in the most advantageous way. Projects that do not utilize AC are funded with existing state resources. In some cases, programmed amounts may exceed federal revenues in a given year; in these instances, the difference is covered by carryover from unused federal apportionment from prior years.

Table 9: 2027-2030 STIP Fiscal Constraint Demonstration

FISCAL CONSTRAINT DEMONSTRATION
2027-2030 Final STIP

	FFY 2027					FFY 2028				
	Estimated Federal Revenue	Federal Revenue Programmed	Estimated Non Federal Revenue	Total Estimated Revenue	Total Programmed Amounts	Estimated Federal Revenue	Federal Revenue Programmed	Estimated Non Federal Revenue	Total Estimated Revenue	Total Programmed Amounts
Highway Fund Program										
National Highway Performance Program	159,012,601	159,945,330	18,548,783	178,494,113	178,494,113	159,012,601	159,118,132	21,868,295	180,986,427	180,986,427
Surface Transportation Program Block Grant	303,810,626	325,363,757	40,232,099	365,595,856	365,595,856	303,810,626	314,360,757	48,950,071	363,310,828	363,310,828
Railway - Highway Grade Crossing Program	2,718,953	1,676,603	144,000	1,820,603	1,820,603	2,718,953	2,718,953	302,106	3,021,059	3,021,059
Highway Safety Improvement Program	46,136,341	48,722,452	4,987,013	53,709,465	53,709,465	46,136,341	45,908,254	1,341,364	47,249,618	47,249,618
Congestion Management & Air Quality	20,181,090	27,433,570	3,139,895	30,573,464	30,573,464	20,181,090	22,411,933	2,565,147	24,977,080	24,977,080
Metropolitan PL Funds	5,168,965	5,779,253	661,461	6,440,715	6,440,715	5,168,965	5,042,275	577,111	5,619,386	5,619,386
Transportation Alternatives Program	17,172,604	17,388,597	2,164,969	19,553,566	19,553,566	17,172,604	17,662,965	2,224,924	19,887,889	19,887,889
National Highway Freight Program	15,620,341	14,757,492	1,576,618	16,334,110	16,334,110	15,620,341	15,620,341	1,787,818	17,408,159	17,408,159
Carbon Reduction Program	14,293,770	24,826,651	2,840,773	27,667,425	27,667,425	14,293,770	13,420,412	1,534,799	14,955,211	14,955,211
PROTECT Program	16,253,041	60,039,333	8,029,261	68,068,593	68,068,593	16,253,041	15,031,435	1,719,325	16,750,759	16,750,759
Other Federal Funds*	61,423,806	61,423,806	3,859,954	65,283,759	65,283,759	376,866	210,000	210,000	420,000	420,000
Advance Construct	-	87,105,808	14,123,969	101,229,777	101,229,777	-	114,858,302	11,735,052	126,593,354	126,593,354
Total Highway Fund Program	661,792,138	834,462,650	100,308,796	934,771,446	934,771,446	600,745,198	726,363,760	94,816,010	821,179,770	821,179,770
* Other federal funds consist of special allocations, which include but not limited to: Earmarks, ER, WFL, PLHD, and other allocated funds	600,368,332	685,933,037	(85,564,705)							
* Difference between Estimated Federal Apportioned and Federal Programmed is prior year(s) carryover										

FFY 2029					FFY 2030					TOTAL STIP				
Estimated Federal Revenue	Federal Revenue Programmed	Estimated Non Federal Revenue	Total Estimated Revenue	Total Programmed Amounts	Estimated Federal Revenue	Federal Revenue Programmed	Estimated Non Federal Revenue	Total Estimated Revenue	Total Programmed Amounts	Estimated Federal Revenue	Federal Revenue Programmed	Estimated Non Federal Revenue	Total Estimated Revenue	Total Programmed Amounts
159,012,601	-	-	-	-	159,012,601	-	-	-	-	636,050,405	319,063,462	40,417,078	359,480,540	359,480,540
303,810,626	286,470,790	103,777,920	390,248,710	390,248,710	303,810,626	325,039,962	41,016,880	366,056,842	366,056,842	1,215,242,506	1,251,235,266	233,976,969	1,485,212,235	1,485,212,235
2,718,953	2,718,953	302,106	3,021,059	3,021,059	2,718,953	2,718,953	302,106	3,021,059	3,021,059	10,875,813	9,833,463	1,050,318	10,883,781	10,883,781
46,136,341	47,600,651	3,726,426	51,327,077	51,327,077	46,136,341	47,622,894	4,877,504	52,500,398	52,500,398	184,545,363	189,854,251	14,932,307	204,786,558	204,786,558
20,181,090	20,609,827	2,358,887	22,968,715	22,968,715	20,181,090	21,465,215	2,456,790	23,922,005	23,922,005	80,724,359	91,920,545	10,520,718	102,441,263	102,441,263
5,168,965	5,042,275	577,111	5,619,386	5,619,386	5,168,965	5,042,275	577,111	5,619,386	5,619,386	20,675,860	20,906,078	2,392,794	23,298,872	23,298,872
17,172,604	17,339,804	2,187,937	19,527,740	19,527,740	17,172,604	18,339,174	2,302,319	20,641,492	20,641,492	68,690,418	70,730,539	8,880,148	79,610,688	79,610,688
15,620,341	-	-	-	-	15,620,341	-	-	-	-	62,481,363	30,377,833	3,364,436	33,742,269	33,742,269
14,293,770	14,345,412	1,640,669	15,986,081	15,986,081	14,293,770	28,035,673	3,207,581	31,243,254	31,243,254	57,175,081	80,628,148	9,223,822	89,851,970	89,851,970
16,253,041	15,031,435	1,719,325	16,750,759	16,750,759	16,253,041	15,031,435	1,719,325	16,750,759	16,750,759	65,012,163	105,133,636	13,187,235	118,320,871	118,320,871
376,866	210,000	210,000	420,000	420,000	376,866	210,000	210,000	420,000	420,000	62,554,404	62,053,806	4,489,954	66,543,759	66,543,759
-	-	-	-	-	-	-	-	-	-	-	201,964,110	25,859,021	227,823,131	227,823,131
600,745,198	409,369,146	116,500,380	525,869,527	525,869,527	600,745,198	463,505,581	56,669,615	520,175,195	520,175,195	2,464,027,733	2,433,701,137	368,294,801	2,801,995,938	2,801,995,938

	FFY 2027					FFY 2028				
	Estimated Federal Revenue	Federal Revenue Programmed	Estimated Non Federal Revenue	Total Estimated Revenue	Total Programmed Amounts	Estimated Federal Revenue	Federal Revenue Programmed	Estimated Non Federal Revenue	Total Estimated Revenue	Total Programmed Amounts
Transit Fund Program										
Section 5303 Metropolitan Transportation Planning	1,606,299	2,344,748	268,367	2,613,114	2,613,114	1,606,299	1,794,978	205,443	2,000,422	2,000,422
Section 5304 Statewide Transportation Planning	329,850	380,000	95,000	475,000	475,000	329,850	358,792	89,698	448,490	448,490
Section 5307 Urbanized Area Formula	72,913,680	81,580,014	27,046,356	108,626,370	108,626,370	72,913,680	81,530,595	27,753,762	109,284,357	109,284,357
Section 5309 Capital Investment Grant Program	-	-	-	-	-	-	-	-	-	-
Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities	5,423,245	7,344,290	1,696,142	9,040,432	9,040,432	17,923,245	8,037,131	1,817,676	9,854,807	9,854,807
Section 5311 Rural Area & Rural Transit	17,657,697	17,231,203	8,031,221	25,262,424	25,262,424	17,657,697	16,868,703	7,759,174	24,627,877	24,627,877
Section 5312 FTA Innovations in Transit Public Safety	-	-	-	-	-	-	-	-	-	-
Section 5324 Public Transportation Emergency Relief	-	-	-	-	-	-	-	-	-	-
Section 5329 State Safety Oversight Program	1,521,282	1,620,000	405,000	2,025,000	2,025,000	1,521,282	1,212,164	303,041	1,515,205	1,515,205
Section 5337 State of Good Repair Grant Program	40,188,361	99,742,212	24,935,553	124,677,765	124,677,765	40,188,361	48,248,264	12,062,066	60,310,330	60,310,330
Section 5339 Bus & Bus Facilities, Low or No Emissions Vehicle	8,962,319	9,865,044	2,466,262	12,331,306	12,331,306	8,962,319	11,647,230	2,911,808	14,559,038	14,559,038
Various - FTA Other**	4,444,800	3,431,000	2,125,000	5,556,000	5,556,000	3,783,713	2,873,550	1,856,091	4,729,641	4,729,641
Total Transit Fund Program	153,047,533	223,538,511	67,068,901	290,607,411	290,607,411	164,886,446	172,571,407	54,758,759	227,330,167	227,330,167

** FTA Other federal funds include but are not limited to:

ARP, CARES, CRRSAA, Tribal Transit, AIMO, AMPO, HOPE, M4A0, TODP, BLD0, PFG0

* Difference between Estimated Federal Apportioned and Federal Programmed is prior year(s) carryover

FFY 2029					FFY 2030					TOTAL STIP				
Estimated Federal Revenue	Federal Revenue Programmed	Estimated Non Federal Revenue	Total Estimated Revenue	Total Programmed Amounts	Estimated Federal Revenue	Federal Revenue Programmed	Estimated Non Federal Revenue	Total Estimated Revenue	Total Programmed Amounts	Estimated Federal Revenue	Federal Revenue Programmed	Estimated Non Federal Revenue	Total Estimated Revenue	Total Programmed Amounts
1,606,299	1,794,978	205,443	2,000,422	2,000,422	1,606,299	1,794,978	205,443	2,000,422	2,000,422	6,425,197	7,729,683	884,697	8,614,379	8,614,379
329,850	362,380	90,595	452,975	452,975	329,850	366,004	91,501	457,505	457,505	1,319,399	1,467,176	366,794	1,833,970	1,833,970
72,913,680	83,574,226	28,340,954	111,915,180	111,915,180	72,913,680	99,293,747	31,462,103	130,755,850	130,755,850	291,654,722	345,978,582	114,603,175	460,581,757	460,581,757
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17,923,245	6,858,863	1,522,313	8,381,176	8,381,176	17,923,245	6,941,511	1,608,455	8,549,966	8,549,966	59,192,980	29,181,795	6,644,586	35,826,381	35,826,381
17,657,697	16,990,638	7,770,619	24,761,257	24,761,257	17,657,697	17,141,665	7,804,675	24,946,340	24,946,340	70,630,789	68,232,209	31,365,689	99,597,898	99,597,898
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,521,282	1,224,285	306,071	1,530,356	1,530,356	1,521,282	1,236,528	309,132	1,545,660	1,545,660	6,085,126	5,292,977	1,323,244	6,616,221	6,616,221
40,188,361	52,275,278	13,068,820	65,344,098	65,344,098	40,188,361	52,184,276	13,046,069	65,230,345	65,230,345	160,753,443	252,450,030	63,112,508	315,562,538	315,562,538
8,962,319	5,691,625	1,422,907	7,114,532	7,114,532	8,962,319	5,717,891	1,429,474	7,147,365	7,147,365	35,849,276	32,921,790	8,230,451	41,152,241	41,152,241
3,909,188	2,945,998	1,940,487	4,886,485	4,886,485	3,995,622	2,991,297	2,003,230	4,994,527	4,994,527	16,133,322	12,241,845	7,924,808	20,166,653	20,166,653
165,011,921	171,718,272	54,668,209	226,386,481	226,386,481	165,098,354	187,667,898	57,960,082	245,627,980	245,627,980	648,044,254	755,496,087	234,455,951	989,952,038	989,952,038

SECTION 5: HOW TO INTERPRET PROJECT INFORMATION

Project information in the 2027-2030 STIP is presented concisely, as the document represents a large number of investments. Each entry includes:

- The project's name
- A unique identifier assigned to each project, known as a key number
- The responsible agency
- A brief description identifying the general project location, purpose, scope, and phase
- An estimated cost, including the amount of Federal funds to be obligated by year
- The Federal funding program(s) supporting the project.

Guidance on how to read these entries is provided in [Figure 4](#).

Projects in the STIP are organized by the county in which they are geographically located. Most Oregon counties fall entirely within a single ODOT Region, but some counties are split between ODOT Regions (see Map 3). For example, portions of Washington County are in Region 1 while other areas fall within Region 2.

As noted in [Section 2](#), projects submitted through metropolitan TIPs are also included in the STIP. Project descriptions clearly indicate when a project is located within the metropolitan planning area of an MPO.

For more information about a specific project, including its scope, proposed

alignment, or construction schedule—contact the ODOT Region office responsible for the project's location:

<https://www.oregon.gov/ODOT/Regions/Pages/Region-Contacts.aspx>.

What are ODOT Regions?

ODOT organizes its operations into five geographical regions. Each region is responsible for planning, developing, and managing the construction of transportation projects, as well as maintaining state, federal, and interstate highways and other transportation infrastructure within its boundaries.

Region 1: Portland Metro
(Clackamas, Hood River, Multnomah, and Washington Counties)

Region 2: Willamette Valley, North and Mid-Coast (Clatsop, Columbia, Tillamook, Yamhill, Washington, Polk, Marion, Lincoln, Linn, Benton, and Lane Counties)

Region 3: Southern Oregon and South Coast (Douglas, Curry, Coos, Josephine, and Jackson Counties)

Region 4: Central Oregon
(Wasco, Sherman, Gilliam, Jefferson, Wheeler, Crook, Deschutes, Lake, and Klamath Counties)

Region 5: Eastern Oregon
(Morrow, Umatilla, Union, Wallowa, Baker, Grant, Harney, and Malheur Counties)

Figure 4: Project Description Key

Shows the name and location of each project.

Identifies which MPO boundary the project falls within (or Non-MPO for those outside).

Describes the work the project will accomplish.

Indicates the primary type of work scheduled.

A unique identifier for each project.

ODOT Region to contact for questions.

DESCHUTES						
Name:	ALL ROADS TRANSPORTATION SAFETY (CITY OF BEND)					Key: 19806
Description:	SIGN UPGRADES, ILLUMINATION, SIGNAL IMPROVEMENTS					Region: 4
MPO:	Bend MPO					Work Type: SAFETY
Applicant:	CITY OF BEND					Status: Construction Scheduled to Begin

Location(s)						
Mileposts	Length	Route	Highway	ACT	County(s)	
				CENTRAL OREGON ACT	DESCHUTES	

Approved STIP Amounts							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	STIP Total
Total		\$243,960.00			\$964,040.00		\$1,208,000.00

Current Project Estimate							
	Planning	Preliminary Engineering	Right of Way	Utility Relocation	Construction	Other	Estimate Total
Year		2017			2018		
Total		\$243,960.00			964,040.00		\$1,208,000.00
Fund1		MS3 0 \$224,980.00			MS3 0 \$889,038.00		
Match							
Fund2		OTH 0			OTH 0		
Match		\$18,980.00			\$75,002.00		

Identifies who is sponsoring the project or who requested the project.

Program code indicates the intended funding source from FHWA which will be used on the project.

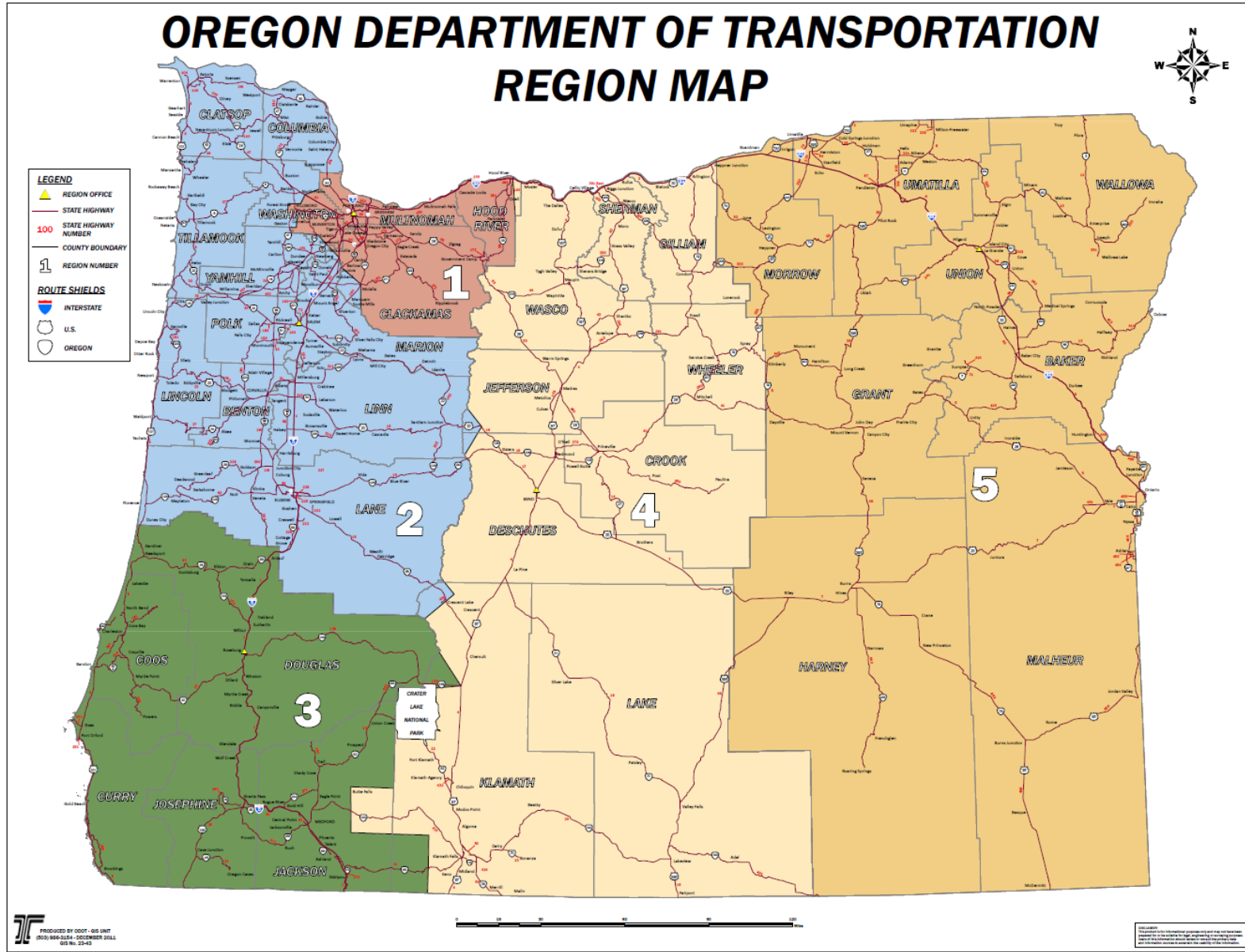
Shows estimated amount of funds, the Federal share (as applicable), the year the funds are committed, and the type of funds committed to the project.

Shows the year project is set to go to contract.

Status indicates what is happening with the project.

Identifies Area Commission on Transportation

Map 3: ODOT Regions



APPENDIX A: GLOSSARY

- ACT: Area Commission on Transportation
- ADA: Americans with Disabilities Act
- ARTS: All Roads Transportation safety
- AQ: Air Quality
- CFR: Code of Federal Regulations
- CMAQ: Congestion Mitigation and Air Quality
- DLCD: Department of Land Conservation and Development
- EJ: Environmental Justice
- EPA: Environmental Protection Agency
- FAST Act: Fixing America's Surface Transportation Act
- FHWA: Federal Highway Administration
- FLAP: Federal Lands Access Program
- FLTP: Federal Lands Transportation Program
- FTA: Federal Transit Administration
- HSIP: Highway Safety Improvement Program
- IIJA: Infrastructure and Investment Jobs Act
- IOF: Immediate Opportunity Fund
- KPM: Key Performance Measure
- MPO: Metropolitan Planning Organization
- MAP-21: Moving Ahead for Progress in the 21st Century
- NHS: National Highway System
- ODOT: Oregon Department of Transportation
- OTC: Oregon Transportation Commission
- OTP: Oregon Transportation Plan
- PBPP: Performance Based Planning and Programming
- RTP: Regional Transportation Plan
- SIP: State Implementation Plan
- STBG: Surface Transportation Block Grant
- STIP: Statewide Transportation Improvement Program
- TAMP: Transportation Asset Management Plan
- TAM: Transit Asset Management
- TCM: Transportation Control Measure
- TGM: Transportation & Growth Management
- TIP: Transportation Improvement Program
- TMA: Transportation Management Area
- TSP: Transportation System Plan
- VMT: Vehicle Miles Traveled

APPENDIX B: 2027-2030 DRAFT STIP COMMENT SUMMARY

Region Summary

PUBLIC MEETINGS:

Region 1: Total Public Attendees: 9

Region 1 Area Commission on Transportation Meeting

February 2, 2026

5:30 – 7:30 PM

Hybrid meeting hosted in-person and via Zoom by ODOT

**Oregon Department of Transportation Region 1 Headquarters, Conference Room A/B 123
NW Flanders Street, Portland, OR 97209**

30 attendees

Local officials attending: 12

Tribal officials attending: 0

ODOT: 4

Consultants: 0

Citizens: 6

Public Comment received:

None

Public Meeting Advertisements and Notifications:

January 26, 2026:

Region 1 Area Commission on Transportation to meet in-person and virtually on

Monday, Feb. 2

The meeting will begin at 5:30 p.m. Meeting details included below.

Jan. 26, 2026

The Region 1 Area Commission on Transportation (ACT) will hold an **in-person/virtual hybrid meeting from 5:30 p.m. to 7:30 p.m. on Monday, Feb. 2, 2026.**

At 5:15 p.m., we will test video and audio connections.

At 5:30 p.m., the meeting will begin.

Agenda topics include:

- Overview of 2027-30 Draft Statewide Transportation Improvement Program.
- Informing the ODOT Capital Investment Plan – action on top priorities. The agenda is available now on the [Region 1 ACT website](#).
ODOT is committed to maintaining accessibility and transparency for all public meetings.

Join the meeting

The meeting will take place in-person at ODOT Region 1 Headquarters in Conference Room A/B on the first floor. The building can be found at:

ODOT Matthew L. Garrett Building
123 NW Flanders Street
Portland, OR 97209

Additionally, the meeting will include a virtual option on Zoom and is open to the public. You can join online or by phone.

To join online:

[Click this link](#) to join the meeting.

No RSVP is needed. Alternatively, enter the meeting ID into Zoom: 876 2324 1318. You do not need a Zoom account to access the meeting. You may be prompted to enter your name or email address -- the information you enter may be visible to those attending the meeting.

To join by phone:

1. Dial 253-215-8782.
2. Enter the meeting ID: 876 2324 1318.

Technical support and accommodations: [Visit Zoom's Help Center](#). For technical support before or during the meetings, you may contact Trevor.D.Sleeman@odot.oregon.gov.

For ADA (Americans with Disabilities Act) or Civil Rights Title VI accommodations, translation/interpretation services, or more information call 503-731-4128, TTY (800) 735-2900 or Oregon Relay Service 7-1-1.

To request printed materials, please contact Trevor.D.Sleeman@odot.oregon.gov or 971273-9159 at least 5 days before the meeting.

Providing public comment

There will be opportunity to provide public comment during the meeting.

Attendees will be muted. The Commission will provide opportunities for public comment.

If you have a question or comment you can:

- Use the "[raise hand](#)" option. You will be able to un-mute your microphone. Please introduce yourself and ask your question or provide your comment. ○ If you are attending by phone, dial *9 to raise your hand. Dial *6 to mute/unmute your microphone.
- Use the chat option to type your question or comment.

Region 1 Area Commission on Transportation Monday, February 2, 2025 5:30 – 7:30 p.m.
ODOT Region 1 Headquarters, Conference Room A/B

123 NW Flanders Street, Portland

<https://us02web.zoom.us/j/87623241318> Phone:

(253) 215-8782

Webinar ID: 876 2324 1318

5:30 to Welcome and Agenda Review (*ACT Chair Paul Savas*)

5:35

5:35 to Public Comment

5:40

- 5:40 to 5:55** Commission Administration (*action, ACT Chair **Paul Savas***) ○
Action: Approve meeting summary from December
 R1ACT meeting ○ *Action:*
 R1ACT officer elections
 ○ 2026-28 Workplan Updates
- 5:55 to 6:15** 2027-30 Draft STIP (*informational, Region 1 Policy and Development Manager **Chris Ford***) ○ Overview of projects proposed for 2027-30 STIP
- 6:15 to 6:35** Project Selection in ODOT's Capital Investment Plan (*informational, Region 1 Policy and Development Manager **Chris Ford***) ○
 How investment ideas are identified ○ Overview of data-driven project selection tools ○ ACT role in shaping the Capital Investment Plan
- 6:35 to 7:15** Prioritizing Region 1 Investments in the Capital Investment Plan (*action, Region 1 Policy and Development Manager **Chris Ford***)
 ○ Discussion on additional needs, process for ACT to identify its priorities
 ○ Action – vote on R1ACT's top three to five priority projects
- 7:15 to 7:30** Open Discussion
- 7:30** Adjourn **Transportation Policy Alternatives Committee Workshop**

February 6, 2026

9:00 am to 12:00 pm

Virtual meeting hosted via Zoom by the Metro Regional Government

17 attendees

Local officials attending: 11

Tribal officials attending: 0

ODOT: 1

Consultants: 0

Citizens: 3

Public Comments Received:

None.

Agenda:

Agenda			
 Metro 600 NE Grand Ave. Portland, OR 97232-2736			
Meeting:	Transportation Policy Alternatives Committee Workshop (TPAC)		
Date:	Friday, February 6, 2025		
Time:	9:00 a.m. to 12:00 p.m.		
Place:	Zoom Connect with Zoom Passcode: 970832 Phone: 877-853-5257 (Toll Free)		
9:00 a.m.	1.	Call meeting to order, declaration of quorum and introductions	Chair Senechal Biggs
9:10 a.m.	2.	* Comments from the Chair and Committee Members • Committee member updates around the Region (Chair Senechal Biggs & all) • Monthly MTIP Amendments Update (Gabriella Lopez) • Fatal crashes update (Anthony Cabadas) • UPWP draft available for review (John Mermin) • Transit Minute (Ally Holmqvist) • Metro Transit Forum (Ally Holmqvist) • Regional TDM Strategy: Review draft TDM Strategy, resolution & public comment period (Noel Mickelberry) • Community Transportation Academy (Hanna Howsmon)	
9:20 a.m.	3.	Public communications on agenda items	
	4.	<u>ACTION ITEMS</u>	
9:30 a.m.	4.1	* Approval of TPAC minutes for January 9, 2026	Chair Senechal Biggs
9:35 a.m.	4.2	* MTIP Formal Amendment 26-5569 Recommendation to JPACT	Gabriela Lopez, Metro
	5.	<u>INFORMATION/DISCUSSION ITEMS</u>	
9:55 a.m.	5.1	* Ordinance No. 26-1536 For the Purpose of Amending the 2023 Regional Transportation Plan to Include the Locally Preferred Alternative for the 82nd Avenue Transit Project	Ally Holmqvist & Melissa Ashbaugh, Metro
10:05 a.m.	5.2	* Ordinance No. 26-1537 For the Purpose of Amending the 2023 Regional Transportation Plan to Include the Locally Preferred Alternative for the Tualatin Valley Highway Transit and Safety Project	Ally Holmqvist & Kate Hawkins, Metro
10:15 a.m.	5.3	* Ordinance No. 26-1538 For the Purpose of Amending the 2023 Regional Transportation Plan to Include the Locally Preferred Alternative for the Montgomery Park Streetcar Extension	Ally Holmqvist & Alex Oreschak, Metro
		<u>MEETING BREAK – 5 minutes</u>	
10:25 a.m.	5.4	Cascadia-High-Speed Rail: Service Development Plan	Ally Holmqvist, Metro; Theresa Brand, ODOT; Chelsea Levy, HDR/WSDOT
11:05 a.m.	5.5	ODOT Draft 2027-30 State Transportation Improvement Program	Chris Ford, ODOT
11:35 a.m.	5.6	Metro Regional Trails System Plan Map Update	Robert Spurlock & Layne Wyse, Metro
11:55 a.m.		ADJOURN	Chair Senechal Biggs
*Material included in meeting notice packet **Material presented at meeting All materials will be available electronically post each meeting The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Jessica Martin, 503-797-1918 .			

Washington County Coordinating Committee Transportation Advisory Committee

March 5, 2026

1:30 pm to 3:30 pm

Virtual meeting hosted via Zoom by Washington County

11 attendees

Local officials attending: 10

Tribal officials attending: 0

ODOT: 1

Consultants: 0

Citizens: 0

Public Comments Received:

None.

Agenda:

 WASHINGTON COUNTY Coordinating Committee Transportation Advisory Committee		MEETING AGENDA
DATE:	Thursday, March 5, 2026	
TIME:	1:30-3:30 p.m.	
MEETING LINK:	https://us02web.zoom.us/j/89863968590 Call-in (audio-only) option: +1-346-248-7799 Webinar ID: 898 6396 8590	
		Page
1. WELCOME AND INTRODUCTIONS (5 MIN.)		
A. WCCC-TAC Roster 2026		3
B. WCCC-TAC Calendar 2026		4
2. ACTION ITEMS		
A. Transportation Development Tax (TDT) Expenditure Request (5 MIN.)		5 - 17
<i>Purpose:</i> Consider and make a recommendation on a \$6.63 million TDT expenditure request from the City of Sherwood for projects on Arrow Street, Oregon Street, and the Sunset Boulevard/Timbrel Lane intersection <i>Presenter:</i> Julie Sosnovske, Washington County Memo: Transportation Development Tax (TDT) City of Sherwood Expenditure Request		
3. INFORMATION AND DISCUSSION ITEMS		
A. Potential Transportation Development Tax (TDT) Project List Amendment Process (5 MIN.)		
<i>Purpose:</i> Discuss the potential process and timing for a future amendment to the TDT project list <i>Presenter:</i> Julie Sosnovske, Washington County		
B. Statewide Transportation Improvement Program (STIP) (30 MIN.)		18 - 35
<i>Purpose:</i> Receive an update on the 2027-2030 Statewide Transportation Improvement Program development, which will guide where ODOT will invest federal and state money in the transportation system <i>Presenter:</i> Alex Page, ODOT <i>More Information:</i> ODOT STIP 2027-2030 PPT: Statewide Transportation Improvement Plan Update		
C. Washington County Transportation Safety Action Plan Update (30 MIN.)		36 - 60
<i>Purpose:</i> Receive an overview of Washington County's Transportation Safety Action Plan update <i>Presenters:</i> Ken Rencher and Shelley Oylear, Washington County		

Washington County Coordinating Committee

March 16, 2026

3:00 to 4:30 pm

Hybrid meeting hosted in-person and via Zoom by Washington County

Hillsboro Civic Center

150 E. Main Street

Hillsboro OR, 97123

14 attendees

Local officials attending: 13

Tribal officials attending: 0

ODOT: 1

Consultants: 0

Citizens: 0

Public Comments Received:

None.

Agenda:



WASHINGTON COUNTY
Coordinating Committee

MEETING AGENDA

DATE: Monday, March 16, 2026
TIME: 3:00-4:30 p.m. - HYBRID
MEETING LOCATION: Hillsboro Civic Center, room 113B and C
LINK: <https://us02web.zoom.us/j/81799941860>
Call-in (audio-only) option: +1-346-248-7799 Webinar ID: [81799941860](https://us02web.zoom.us/j/81799941860)

1. PUBLIC COMMENTS (5 MIN.)
If you are interested in providing verbal public comment during the virtual meeting, please write to lutdir@washingtoncountyor.gov by 9 a.m. on the day of the meeting. Submitting comments in writing is preferred; those submitted via email by 9 a.m. on the day of the meeting will be shared with the Committee and will be described during the meeting.

2. INTRODUCTIONS/ROLL CALL; MEETING CALENDAR AND PROTOCOL (5 MIN.)

A. [WCCC Roster 2026](#)

B. [WCCC Meeting Calendar 2026](#)

C. [WCCC Future Agenda Topics](#)

D. [WCCC Zoom Meeting Protocol](#)

3. ACTION ITEMS

A. **Consideration of WCCC Meeting Summary for February 9, 2026 (5 MIN.)**
[WCCC meeting summary for February 9, 2026](#)

B. **Transportation Development Tax (TDT) Expenditure Request (5 MIN.)**
Purpose: Consider and make a recommendation on a \$6.63 million TDT expenditure request from the City of Sherwood for projects on Arrow Street, Oregon Street, and the Sunset Boulevard/Timbrel Lane intersection
Presenter: Dyami Valentine, Washington County
[Memo: Transportation Development Tax \(TDT\) Expenditure Request](#)

4. INFORMATION AND DISCUSSION

A. **WCCC 101 Overview (20 MIN.)**
Purpose: Provide an overview of WCCC, including its history, bylaws, roles and responsibilities
Presenter: Stephen Roberts, WCCC Secretary
[PPT: WCCC 101](#)

- B. **Statewide Transportation Improvement Program (STIP) (20 MIN.)**
Purpose: Receive an update on the 2027-2030 Statewide Transportation Improvement Program development, which will guide where ODOT will invest federal and state money in the transportation system
Presenter: Chris Ford, ODOT
More Information: [Building the 2027-2030 STIP web page](#)
[PPT: 2027-2030 Draft Statewide Transportation Improvements Program](#)

- C. **Legislative Session Recap (20 MIN.)**
Purpose: Receive an overview of the 2026 legislative session
Presenter: Carly Sylva-Gabrielson, Washington County
[PPT: WCCC 2026 State Legislative End of Session Update](#)

5. **REGIONAL COMMITTEE UPDATES AND DISCUSSION (5 MIN.)**

- A. **JPACT:** Mayor Jef Dalin, Mayor Frank Bubenik, Commissioner Nafisa Fai
Next meeting: March 19
[JPACT agenda](#)
[JPACT work plan](#)
- B. **MPAC:** Mayor Beach Pace, Mayor Tim Rosener, Mayor Jef Dalin
Next meeting: March 25
[MPAC agenda](#)
[MPAC work plan](#)
- C. **R1ACT:** Mayor Frank Bubenik, Mayor Malynda Wenzl, Mayor Yi-Kang Hu
Next meeting: April 6
[R1ACT website](#)
- D. **NWACT:** Mayor Marsha Kirk
Next meeting: April 9
[NWACT website](#)

6. **OTHER BUSINESS AND AGENCY UPDATES**

- County and city updates
- Future agenda topics

Region 2: Total Public Attendees: 13

NorthWest Area Commission on Transportation

There were four open houses:

- February 12th: NWACT Meeting in Banks OR
- March 5th: Tillamook Co meeting in Tillamook OR
- March 9th: Clatsop Co meeting in Astoria OR
- March 11th: Columbia Co meeting in St. Helens OR

32 attendees and 10 online attendees for a total of 42

Local officials attending: 35

Tribal officials attending: 0

ODOT: 5

Consultants: 0

Citizens: 2

Mid-Willamette Valley Area Commission on Transportation There was one public meeting:

- February 5th: MWACT meeting in Salem OR

17 attendees and 16 online attendees for a total of 33

Local officials attending: 10

Tribal officials attending: 2

ODOT: 5

Consultants: 6

Citizens: 10

Cascades West Area Commission on Transportation There was one public meeting:

- February 26th: CWACT meeting in Corvallis OR

14 attendees and 7 online attendees for a total of 21

Local officials attending: 15

Tribal officials attending: 0

ODOT: 4

Consultants: 1

Citizens: 1

Lane Area Commission on Transportation There was one public meeting:

- February 11th: Lane Area Commission on Transportation meeting in Springfield OR

18 attendees and 17 online attendees for a total of 35

Local officials attending: 24 (includes four staff support)

Tribal officials attending: 2

ODOT: 6

Consultants: 3

Citizens: 0

Region 3: Total Public Attendees: 3

Two meetings were held for STIP public review in region 3.

Grants Pass:

Rouge Valley Area Commission

Jackson County Roads and Parks building, White City

March 10, 2026

9:00 am – 11:30 am

31 attendees:

Local officials attending: 10

Tribal officials attending: 1

Consultants: 0

Citizens: 0

No written comments received.

General comments:

Questions:

• **Mike Montero:**

Q: So, when we talked about the load posting potential increase in bridges that are going to be load posted. Do they provide examples of what that means? That's 2 words but a lot of times people don't know what it means. So, let's just take it as an example and I don't think it's on the list but if you had the Barnett bridge that was load rated couldn't get emergency vehicles across it well, what does that mean. Could you mean delays, it could cause fatalities? I don't know if they go into that kind of detail.

A: Generally, what it means is you will see some to most to all. That really depends on the level of posting, but you will see rerouting of traffic to avoid those bridges, so.

You know, typically they're posted for a certain it'll put a weight limit on the bridge. If you exceed that then you'll need to reroute. And of course, there's a cost to do that. So, costs more for freight companies to miss that and so it can increase congestion in areas that didn't experience congestion.

As much congestion before, but yeah, you'll you will see problems there. And again, as you as we allow these conditions to decline further, the cost to improve these and to bring back-up costs even more.

Coquille:

South West Area Commission TEAMS

Meeting & In person

March 13, 2026
10:00 am – 12:00 pm

29 attendees:

Local officials attending: 8
Consultants: 1

Tribal officials attending: 2
Citizens: 3

General comments:

- No comments received

No written comments received.

Public Meeting Advertisements and Notifications (Southwest Area)

ODOT's Southwest area Public Information Officer forwarded Salem's STIP news release to the Southwest Area Commission (SWACT).



NEWS RELEASE

South West Area Commission on Transportation meets [online](#) Friday morning

March 9, 2026

ROSEBURG – The [South West](#) Area Commission on Transportation (SWACT) will meet virtually from 10 a.m. to noon on Friday, March 13. The meeting is open to the public and time will be set aside for public input.

A link to the meeting is provided on the [agenda](#), which includes the following updates and topics:

- SWACT membership.
- Capital Investment Plan project prioritization.
- 2027-2030 Draft Statewide Transportation Improvement Program (STIP).
- ODOT [South West](#) Area construction program.
- ODOT Region 3 Budget and Legislation.

SWACT consists of local community leaders and other interested parties in Coos, Curry and Douglas Counties. Meetings are held up to six times a year to discuss local transportation issues relating to planning, funding and operations of the state transportation system.

The group also provides input to the Oregon Transportation Commission on local priorities of statewide importance and on statewide policy issues.

Public Meeting Advertisements and Notifications (Southern Oregon Area)

ODOT's Southern Oregon area Public Information Officer forwarded Salem's STIP news release to both TRADCO and RVACT.



RVACT meets March 10 – join in person or virtually

March 3, 2026

For more information, contact [Mary Dillinger](#) at 541-621-3074.

WHITE CITY — The Rogue Valley Area Commission on Transportation will meet from 9 a.m. to 11 a.m. on Tuesday, March 10 to discuss state transportation projects and concerns in Jackson and Josephine counties.

The meeting is open to the public at the Jackson County Roads and Parks Office, 200 Antelope Road, White City, 97503.

For those interested in attending virtually, the link to join the meeting via Microsoft Teams is included in the agenda linked below.

The [agenda](#) for the March 10 meeting includes:

- Public input.
- ODOT and Legislative Update.
- 2027 – 2030 STIP & Public Comment.
- Capital Investment Plan Update and Discussion.
- Construction Update.

Accommodations will be provided to persons with disabilities, and alternate formats of printed material are available upon request. Please call (503) 986-4188 (or statewide relay 7-1-1) at least 48 hours prior to the meeting.

###ODOT###

Region 4: Total Public Attendees: 0

PUBLIC MEETINGS

Three meetings were held for STIP public review in Region 4.

Lakeview (SCOACT Meeting)

Lake County Courthouse

513 Center Street, Lakeview, OR 97630

March 3, 2026

10:00 AM – 11:30 AM

Attendees:

Local Officials: 4

Tribal Officials:

Consultants: 9

Citizens: 0

ODOT Staff: 4

People Attending	
Location	(excluding ACT/ODOT/Agency hosts)
SCOACT.....	17

No written comments received.

General comment:

- A draft STIP and a CIP project consensus vote was taken, and all present were in favor of both – no objections.

Public Notice: Meeting advertised in local Klamath and Lake County newspapers. Emails sent out one month prior to meeting.

Comment Forms Received: None

Bend (COACT Meeting)

Tammy Baney Conference Room

63055 N Hwy 97, Bldg M, Bend, OR 97703

February 12, 2026

3:00 PM – 5:00 PM

21 Attendees

Local Officials: 9

Tribal Officials: 0

Consultants: 12

Citizens: 0

ODOT Staff: 3

Location	People Attending (excluding ACT/ODOT/Agency hosts)

COACT.....	21

No written comments received.

General comment received: 1

- Comment Received o Councilor Ariel Mendez made the comment that Central Oregon and Bend did not score well in the Great Streets Process.
- ODOT Response:

- Emerald Shirley- we have received two Great Streets applications, but they were within SCOACT.

Public Notice: Meeting advertised in local Central Oregon newspapers, Bend Bulletin, Madras Pioneer and Nugget. Emails sent out one month prior to meeting.

Comment Forms Received: 0

The Dalles (LJDACT Meeting)

Sherman County Courthouse Courtroom

500 Court Street, Moro, OR 97039

February 2, 2026

10:00 AM – 11:00 AM

Attendees Local

Officials: 2

Tribal Officials: 0

Consultants: 5

Citizens: 0

ODOT Staff: 5

People Attending

Location

(excluding ACT/ODOT/Agency hosts)

LJDACT.....	12

No written comments received.

No general comments received.

Public Notice: Notice sent out to local newspapers Columbia Gorge News and The TimesJournal.
Email notice sent out one month prior to meeting.

Comment Forms Received: 0

Region 5: Total Public Attendees: 0

Two meetings were held for STIP public review in Region 5.

SEACT Bi-Monthly Meeting

Harney County Courthouse

450 N. Buena Vista, Burns, OR 97720

January 29, 2026 10:00 AM to Noon.

10 attendees and 17 online attendees for a total of 27

Local officials attending: 15 (online and present)

Tribal officials attending: 2 (online)

ODOT: 9 (5 in person and 4 online)

Consultants: 1 (online)

Citizens: 0

Comment Forms Received:

No comment forms received.

NEACT Bi-Monthly Meeting

Region 5 Oregon Department of Transportation Building

3012 Island Avenue

La Grande, OR 97850

March 5, 2026

9 AM– Noon

38 attendees

Local officials attending: 21

Tribal officials attending: 3(2 online and 1 present)

ODOT: 11 (6 online and 5 present)

Consultants: 3 (Online)

Citizens: 0

Comment Forms Received:

No comment forms received.

Public Meeting Advertisements and Notifications:

Region 5: Eastern Oregon

**Northeast Area Commission on
Transportation to meet March 5 in La Grande**

Feb. 26, 2026

For more information, contact [Vicki Moles](#), 541-620-4527

LA GRANDE — The [Northeast Area Commission on Transportation](#) will meet Thursday, March 5, from 9 a.m. to noon Pacific Time. The meeting will be at the ODOT Region 5 office, 3012 Island Ave., La Grande.

The meeting is open to the public and time will be set aside for public comments. A virtual attendance option will be available via Microsoft Teams. The link to join is included in the meeting [agenda](#), which includes updates on state, county, and city transportation projects, as well as other regional transportation topics.

An Area Commission on Transportation is an advisory body chartered by the Oregon Transportation Commission to help address all aspects of transportation. Learn more about Area Commissions on Transportation [here](#).

The Northeast Area Commission on Transportation is composed of community leaders and other partners from Morrow, Umatilla, Wallowa, Union and Baker counties, as well as the Confederated Tribes of the Umatilla Indian Reservation.

The meeting location is ADA-accessible. To schedule time on the agenda, request materials in alternate formats or for other accommodations, please contact Vicki Moles at 541-620-4527 or vicki.l.moles@odot.oregon.gov at least 48 hours in advance.

Public comment now open: 2027-2030 Proposed STIP Projects

ODOT has [released](#) the draft 2027–2030 Statewide Transportation Improvement Program (STIP) for formal public review and comment.

What is the STIP?

The STIP is ODOT's capital investment plan for Oregon's transportation system. It outlines how state and federal funds will be spent on projects such as public transportation improvements, new bike paths and sidewalks, road repaving and bridge maintenance and safety upgrades.

How to participate

- **Explore the projects:** [Visit the online open house](#), available through March 20.
- **Share your feedback:** Submit comments by March 31 via the online open house or by emailing us at ODOT.STIP@odot.oregon.gov.
- **Learn more:** Visit the [STIP website](#) for details.
- **Stay informed:** [Sign up for email updates](#).

Why it matters

Your input helps shape Oregon's transportation future. This is your opportunity to weigh in on projects that impact your community.

Region 5: Eastern Oregon



Oregon Department
of Transportation

Southeast Area Commission on Transportation to meet Jan. 29 in Burns

Jan. 23, 2026

For more information, contact [Vicki Moles](#), 541-620-4527

BURNS — The [Southeast Area Commission on Transportation](#) will meet Thursday, Jan. 29, from 10 a.m. to noon Pacific Time (11 a.m. to 1 p.m. Mountain Time). The meeting will be at the Harney County Courthouse, 450 N. Buena Vista, Burns.

The meeting is open to the public and time will be set aside for public comments. A virtual attendance option will be available via Microsoft Teams. The link to join is included in the meeting [agenda](#), which includes updates on state, county, and city transportation projects, as well as other regional transportation topics.

The Southeast Area Commission on Transportation is composed of community leaders and other partners from Malheur, Grant and Harney counties, plus representatives from the Burns Paiute Tribes.

An Area Commission on Transportation is an advisory body chartered by the Oregon Transportation Commission to help address all aspects of transportation. Learn more about Area Commissions on Transportation [here](#).

The meeting location is ADA-accessible. To schedule time on the agenda, request materials in alternate formats or for other accommodations, please contact Vicki Moles at 541-620-4527 or vicki.l.moles@odot.oregon.gov at least 48 hours in advance.

Statewide Summaries

The 27/30 draft STIP was taken for public review at the statewide level through online outreach.

The Oregon Transportation Commission approved releasing the draft STIP for public comment on January 22, 2026. Members of the public were invited to email their comments to the ODOT.STIP@odot.oregon.gov email address. Comments were forwarded to regions for documentation and response.

ODOT developed and hosted an online open house providing visitors a glance at STIP processes and functions, project details, interactive maps, and the ability to leave comments and questions. The online open house was available beginning February 4, 2026, and comments were received through March 31, 2026. [Oregon Department of Transportation : Welcome: 2027-2030 Draft STIP Open House : Draft STIP 2027-2030 : State of Oregon](#)

Statewide comment public meeting views:

Online Open House (unique views)	8,396

Public Meeting Advertisements and Notifications:

Coming soon: 2027-2030 STIP online open house

Can't make the February 5 meeting but want to learn more?

You'll have the same opportunity in an upcoming online open house. You'll be able to use the interactive map to see the proposed projects in and around your community.

Stay tuned – we plan to launch this online open house in early February.



Important documents and webpages



View the February meeting agenda [here](#).

Visit the MWACT's webpage [here](#).

Read commonly asked questions about the STIP [here](#).

Learn how we're building the 2027-2030 STIP [here](#).



Event Invite

You're invited to learn more about upcoming investments in the transportation system

Join us at the February 5 meeting with the [Mid-Willamette Valley Area Commission on Transportation](#), or MWACT.

You'll get an opportunity to learn more about the proposed projects in the [2027-2030 Draft Statewide Transportation Improvement Program](#), also known as the STIP. This is our capital improvement plan for state and federally-funded projects.



Join us on Thursday, February 5 – in person, by phone or MS Teams

In person

- When: Thursday, February 5 at 3:30 p.m.
- Where: ODOT Region 2 Building B, Mt. Jefferson Conference Room | 455 Airport Road SE Bldg B, Salem, OR 97301 | Accessible parking is available at the front of the building.



Phone or virtually

- When: Thursday, February 5 at 3:30 p.m.
- Where: Microsoft Teams
 - [Join the meeting online](#)
 - Dial in by phone: +1 971-277-1965, 869031636# United States, Portland | Meeting ID: 264 664 073 210 0



Accommodations will be provided to people with disabilities and materials can be provided in alternative formats. To make the request, please contact [Brandon Williams](#) at 503-507-0391 or call the statewide relay 7-1-1 at least 48 hours in advance.



Event Invite

Draft 2027-2030 Statewide Transportation Improvement Program



Online open house now live

Learn more about our capital improvement plan for state and federally funded projects by visiting the draft 2027-2030 Statewide Transportation Improvement Program, also known as the STIP, [online open house](#).



Visit the online open house and use the interactive map to view the potential projects.

We want your feedback

Use the interactive map to see the proposed projects in and around your community. This is your opportunity to see which projects we are investing in and to share your feedback.



This program lays out where we will invest federal and state money in the transportation system. It includes everything from public transportation to new bike paths, sidewalks, repaved roads and bridge maintenance.

The [online open house](#) will be available through March 20. We may use your comments to make adjustments as we begin designing projects in the STIP. All comments will be included in the public comment record. This record will go to the Oregon Transportation Commission before they approve the final STIP in June.

[Visit the online open house today.](#)

Check out what we're building in and around your community

See what we're doing on the roads in and around your community by visiting our [construction webpage](#). Explore our interactive map to see what we're working on.



Pay attention in work zones, slow down and move over – imagine this is where you work! Always drive safely, watch for construction signs and workers.

Remember that fines double in all Oregon work zones, whether workers and signs are present or not.

SLOW DOWN in the **WORK ZONE**... It could save lives!



Now Open for Public Comment: 2027-2030 Proposed STIP Projects

Feb. 5, 2026

For more information, contact Kacey Davey (Kacey.L.Davey@odot.oregon.gov), 541-280-2716

SALEM – The Oregon Transportation Commission has released the draft 2027-2030 Statewide Transportation Improvement Program for formal public review.

The STIP is ODOT's capital program that lays out where we will invest both state and federal funds in the transportation system. It includes everything from public transportation to new bike paths, sidewalks, repaved roads and bridge maintenance.

We want to hear from you!

This is your opportunity to see which projects ODOT has chosen to invest in.

We want your feedback on two primary topics:

- Which of the proposed projects do you support, which projects do you have concerns about?
- Are there any proposed projects that have impacts we should address?

How to provide public comment

There are a few ways you can provide comment on the STIP:

1. Visit our [online open house](#) available until March 20.
2. Attend one of our in-person public comment sessions. [See the STIP website](#) for details.
3. Send us an email at ODOT.STIP@odot.oregon.gov.

Public comment will close on March 31. We may use your comments to make adjustments as we begin designing projects in the STIP. All comments will be included in the public comment record. This record will go to the OTC before they approve the final STIP in June.

About the STIP

We've spent the last two years selecting the most critical projects and now have a draft list of proposed investments to present for public comment.

Along with the commission, we develop the STIP program in coordination with a wide range of interested parties, including cities, counties, industry partners and the public.

This STIP will fund projects in 2027 through 2030. The commission started developing this STIP in 2023 by deciding how to allocate state and federal funding. The unallocated, non-directed funding in the 2027-2030 STIP is extremely limited compared to previous STIPs. The commission considered projects such as bridge and pavement preservation, road and interchange expansions, and public and active transportation improvements.

To learn more about the STIP, [visit our website](#). To stay up to date on all things STIP, [sign up for email updates](#).

ODOT Funding

While ODOT's current funding crisis is having a significant impact on maintenance and day to day operations, most STIP projects are expected to move forward. These projects are typically funded through separate state or federal programs with legal restrictions that limit their use to project development and construction, and do not allow those funds to be used for maintenance or daily operations. We will make any adjustments to the STIP required by legislative action. For more information about ODOT's funding situation, [visit our website](#).

2027-2030 DRAFT STIP ONLINE OPEN HOUSE COMMENTS

Comment from	Region	Project	Comment
Chris Smith			Could we get the project list in spreadsheet format?
John C Nyberg	2	K24219 - OR18: SE Lafayette Highway - SE Ash Rd	Currently there is not a stop light. It has a caution light on Hwy. 18, and a stop on S E Lafayette Highway. Let's start with a traffic control, and it will be cheaper, in the long run.
Tim Cramblit	1		Why are state and federal taxpayers funding Tri-Met with hundreds of millions of dollars. Tri-Met does little to benefit the state outside the Portland metro area. It seems obvious that Tri-Met should fund their own repairs, replacement and maintenance projects, especially if they are well managed, cost efficient and successful. Curious what the actual per rider cost is?
Tim Cramblit	1		Why are state and federal taxpayers funding Tri-Met with hundreds of millions of dollars. Tri-Met does little to benefit the state outside the Portland metro area. It seems obvious that Tri-Met should fund their own repairs, replacement and maintenance projects, especially if they are well managed, cost efficient and successful. Curious what the actual per rider cost is?
Mike Wade	2		please pave the slow lane on 99w going thru Newberg headed towards Portland
Allan Owings			I Don't Support Anything for TOLLS, wasted money on Diverging Interchanges & RoundABOUTs that confuse The Elderly/Disabled Drivers
Mary Saylor			Way too much fraud and waste on certain projects - especially the I-5 bridge. I have driven on many roads in Oregon and know there must be a better way to budget projects. Eliminating some of your employees is not a bad thing as long as the ones still employed are efficient. I see a lot of people on ODOT projects standing around doing nothing!!! How do they manage projects in Utah? There roads are so much better around Salt Lake City - multiple car pool lanes, 4-5 lanes on both sides, wide bridges, exit/entrance areas well marked. I would hope you would focus on fixing potholes and improving pavement conditions than adding more bike lanes, narrowing already narrow streets and adding parking along streets that already do

			not have enough parking. I am 80 years old and do not intend to ride a bike, ride light rail (safety issues abound) or take a bus (again safety from other riders). I go downtown often and see the results of expensive meters, the homeless hanging around and sleeping all around Portland in places where I go (Art Museum, Historical Society, Nordstrom, the Library (yikes)).
Jonathan Carroll	2	K18850 - Corvallis to Albany Trail: Scenic Dr. - Springhill	i wish the project could focus on the most dangerous aspects first. i appreciate the progress so far, but the progress has been on straight sections with a generous shoulders already on the sides. i believe it would be in the best interest of public safety to address the sections at the bowers slough bridge, where the shoulder is very minimal and North of Hyak park, again where the shoulder is very minimal.
Jonathan Carroll	2	K24257 - OR99W: NW Van Buren Ave (OR34) to SW Madison Ave (Corvallis)	i am a year round bike commuter. since the van buren bridge project, my commute has become much more dangerous. i have had a few close calls with distracted car drivers. i was very exited when i saw crews pouring and installing concrete just north of the bridge, but they just stopped. there has been no more progress since. the path is still out. please, finish the multi-use sooner than later.
Deanne Ford			My concern is the pavement condition as this is so important for safety and everyone relies on road directly or indirectly. When one has to dodge potholes, this puts everyone in danger including bikers and pedestrians. I do agree with maintaining the roads and bridges we have, but bike paths and ADA curbs should not be prioritized over roads.
Deanne Ford			I am glad you agree with me of the importance of good pavement conditions. I understand that ADA curbs are required with new streets and when streets are repaved. You, however, are putting in new ADA curbs on dilapidated roads. This is absolute craziness! ODOT needs to use some common sense. You do not prioritize ADA curbs on NE Liberty and NE Commercial St in Salem when the roads need to be replaced. You also don't put a new ADA curb on Rosewood off of Highway 22 where no road changes or improvements occurred. I will say you did it correct in the area next to the Police Department and UGM in Salem where the roads were changed and repaved. You asked for feedback, but I see you really don't want it. ODOT is going to do what they want to do. This is just a way for you to say we sought out feedback from the people of Oregon. Also, who is Amanda Sandvig? Amanda, please reply to who you are.
Jake Risley	2		I was hoping that ODOT would have identified improvements at highway 126 and Leaburg Dam Road as one of their projects. We were told the the Eugene Water and Electric Board was working with ODOT to

			provide safe access from 126 onto Leaburg Dam Road once the dam was removed. Are you in discussions with EWEB and Lane County?
Cheryl Strubb	2		I noticed the one hwy that needs safety improvements that wasn't listed is Hwy 26 from quartz creek bridge to hwy 101. When will the state address the sinking roller coaster hwy and guardrails that are level with the hwy.

Erin Burt	2	K24239 - Corvallis to Albany Path Refinement (Albany)	I clicked on this project hoping it was bridge improvement into downtown. We really need a solution with there only being two lanes into the main part of Albany from Corvallis and N. Albany. These bridges are backed up on a daily basis during the school year, and in a disaster we will be cut off from supplies and the highway if the bridge fails. In addition, they are building hundreds of homes in N. Albany with no road improvements. There are no jobs in N. Albany, so everyone is a commuter. The last time I had to pick up a car from a mechanic in downtown, I drove home and then put on running gear and ran the two miles back into downtown to pick up my car. Otherwise, I wouldn't have gotten there in time. School busses run late on a regular basis due to traffic.
Monica Magnuson	2		What about Hwy 26 Portland to the coast. There are many places with sinking pavement, bumps, etc. It needs to be fixed and repaved before the sinking pavement areas totally sink and someone gets killed on the bump!
Eric Lucas	2	K18854 - OR18: Fort Hill Road to AR Ford Road	This project doesn't appear on the 2027-2030 STIP. Does that mean it is on hold or no longer proposed? Thanks!
Megan Ramey	1		A former STIP project is no longer listed and the community is wondering why it dropped off? It was for sidewalks or a walkway on AGA Road in Odell, Oregon. The project went through 20% design with Kittelson but was never installed. This infrastructure opportunity is now a high priority project in our County safe routes to school plan and the county cannot afford to implement it. I was the Active Transportation Rep for Region 1 ACT and remember AGA Road listed as a STIP project up until 2-4 years ago. Thanks so much for your response in advance.
Daniel Kinkler	2		The Linn County signage improvements project does not lie entirely within Linn County - namely, signage improvements in the vicinity of Indian Creek Road in Lane County are included.

Michael Gerig	2		Cascade Highway 160 - (213). Partially repaved near Monitor Road interchange. 213 is in need of attention beyond this section of repave. Bridges are extremely narrow, pavement has damage, to intersection with Abiqua Rd N seems dangerous with massive daily traffic of commuters and large trucks.
Henry Mackenroth		K2730_00196 - I-84: Eastbound Rockfall near Ruthton Point	This Project appears to be mislocated on the interactive map. On the map it appears to be at the intersection of I-5 and I-205.
Jerry Wharton			Question: How much does bicycles pay into the pathway projects of Oregon?
Cheri Wentz	1		I appreciate some focus on pedestrian and bicycle safety. I would like to see more of it. I understand a lot of infrastructure needs to be upgraded with roads and bridges. But, I think overall the roads are so bad you get better wins with more of the smaller projects. I would love to see more pedestrian/bicycle bridges (rather than just street crossings (though the upgraded crosswalk scenarios are nice). Having been hit by an SUV in downtown Portland and living the last 20 years hobbled I vote in favor of alerting drivers of their basic duties with flashing and horns and whatever necessary.
Monika Puhn	2	K21449 - Hunsaker Lane: Daffodil Ct to Taito St (Eugene)	I live off of Hunsaker and this would be a much appreciated safety upgrade.
Monika Puhn	2	K22627 - OR132: Green Acres Rd to Goodpasture Island Rd	Please don't waste public money on highway expansions. Traffic studies have shown again and again that adding more lanes does NOT help reduce congestion. This type of investment just tells even more people "you should drive here," and an expansion would result in the paving over of part of the Delta Ponds park.
Monika Puhn	2	K22345 - Oakway Rd protected bike lanes (Eugene)	This would be a much-appreciated safety upgrade to Oakway.
Monika Puhn	2	K22422 - River Road-Santa Clara Pedestrian	Please do this, we need a better connection between Santa Clara and River Road than a busy freeway intersection.

		& Bicycle Bridge (Eugene)	
Brandy Charlan	4		Business access entrances are excessive on South 6th Street and very dangerous. A lot of them are too close to the intersection and a lot of parking lots have too many entrances and exits. Business access needs to be minimized to side streets and intersections. Commercial trucks aren't accessing the businesses through these street side entrances anyway. Also, LED signs are blinding at night and very unsafe. And another thing, there are crosswalks in blind zones. Coming down the turnpike by Klamath Works, can't see the crosswalk and can't see cars stopping until right over the top. It's a terrible place for a crosswalk. Putting pedestrians in a blind zone is insanely irresponsible. Yellowt lights need another couple seconds of extended time. The research on the safety of this is abundantly available.
edyth thurber	1		the map is worthless I navigated to the council creek trail, and got no information

Erik Halstead	2	K24219 - OR18: SE Lafayette Highway - SE Ash Rd	Good evening, I would like to express my disfavor for converting the Highway 18/233 intersection into a roundabout. Roundabouts are great where there is equal or even traffic flow in all directions, and at lower speeds. In that way, it actually increases traffic velocity while improving safety. Highway 18/233 is not that. It is a high volume, high speed highway being intersected by a low volume regional route. The impact will be dramatically slower traffic on 18 accompanied by congestion, with little to no improvement on Highway 233/Lafayette Highway. The mix of high speed traffic and slowed/stopped traffic certainly will increase rear-end collisions, and will do little to nothing to decrease intersection collisions, such as the one my dad was killed in by a drunk driver.

			Highway 18/233 is one of the most dangerous intersections in the entire Willamette Valley, and McMinnville is one of the very few towns - and certainly the largest city - not connected to I-5 with a five lane highway. Corvallis, Dallas, Lebanon, Sweet Home, Canby, Newberg - all have the luxury of five lane expressways and partial freeways. McMinnville, having to host high weekend traffic volumes due to Portland-Lincoln City traffic, is relegated to a two lane road with very dangerous intersections. The short term solution is not a roundabout, but a fully grade separated interchange. The long term solution, is to convert Highway 18 to at least an expressway if not a freeway, with a positive barrier between west and eastbound traffic, access control, and eliminating driveways. Highway 18 has claimed far too many lives in the last 50 years and it's time to take it seriously. No amount of cycling, light rail or passenger rail will fix this problem. McMinnville's population is only growing and the demand for travel to/from the Central Oregon Coast is only growing, but ODOT refuses to participate in a regional public transit system unless it is a train. Thus, we have two choices - more death at the hands of ODOT, or a true investment in our regional transportation system by upgrading Highway 18 to its proper capacity and needs.
K Culbert	2	K2730_00089 - NW Oregon Bike-Ped Upgrades at Signalized Intersections (2030)	There is not a sidewalk on the west side of Adams St (99W) in McMinnville between Handley St and south to where Adams St converges with Baker St. As the grocery and pharmacy stores are south, many times I see wheelchairs in the road to navigate this section. Very dangerous!
Paula Leslie			Generally I support the projects proposed for the upcoming round of transportation funding.
Rachel Schwindt	2	K24237 - Harrison to Campus Way Shared Use Path (Corvallis)	
Ashley Hoak	4		These so-called improvements to our streets in Bend have Not improved anything it has created more road congestion. Our community does not understand why we would make huge changes and blow through huge amounts of our budget to cater to a Small percentage of cyclists instead of doing what's best for the vast majority. If we want to make it easier and safer for kids to get to school, we should be utilizing our buses in a way that more students have access to them. If kids had access to the buses, they would ride them. There are

			schools in every single neighborhood for the bus to not pick up or drop off students within 1 mile of their school does not make sense. K-5 kids can't be expected to walk a mile to school especially with the extreme weather conditions we face. If kids could ride the buses There would be less traffic congestion around every elementary school and on the main roads during rush hours ,which would provide safer biking, rolling and walking. And would eliminate an unnecessary and expensive "street improvement " project. It is so frustrating to constantly see examples of leadership making decisions that do not serve the community. The biggest safety issue for pedestrians is their failure to follow biking rules while on the road with zero accountability for their own safety.
Ashley Hoak	4		Thank you for your response. I would like to clarify my position regarding the draft STIP. I believe current funding is disproportionately allocated toward projects that cater to a small percentage of the community rather than addressing the broader needs of the majority. While I understand ODOT does not oversee school buses, transportation projects directly impact school safety and traffic flow. The Norton Street project is a primary example; the proposed changes appear likely to increase congestion without improving safety. This will create unnecessary challenges for students at Juniper Elementary. A more effective and cost-efficient solution would be a simple crosswalk at 11th and Norton. It is unclear how the current proposal serves the immediate needs of the neighborhood, particularly for the safety of elementary students, compared to the interests of occasional cyclists. I appreciate your time in considering these concerns.
jason fisher	4	K22774 - NE Norton Ave (Bend)	Would love to have a crosswalk across Norton street at NE 11th street junction as there are lots of kids that cross there walking to school.
Dave Ganslein			Stop wasting money on feelgood "green" alternative transportation projects that few people want, and less people use.
Dave Ganslein	1		Stop trying force Oregonians out of cars. We don't want a failed public transportation system. Fix the roads, and stop social-engineering.
Amanda Bomark	2		I do not see them notated, but I am specifically concerned with traffic between Veneta and Eugene. I believe improvements are in the works to begin soon on Highway 126, which are very much needed. I don't understand why at the end of Beltline, there is not a dedicated right hand turn only lane to go from Beltline Westbound on Highway 126. I believe there is a lot more traffic West bound than East Bound exiting Beltline, but patrons of Walmart often get this Westbound traffic really backed up by one or two people turning left. Additionally, Veneta is growing exponentially. Buildable land in Eugene is very limited, and most

			building lots are in Veneta. Many of the communities surrounding Eugene are not ready for growth the way Veneta is - plus the coastal traffic is only increasing.
Amy Stocky	1		Why do you keep putting bike lanes on main thoroughfares instead of the nearby side streets? In other parts of the city side streets have been the designated bike paths, but in east Portland, such as Division, Powell, 82nd, or this proposed one on Burnside and Washington, they are on our busiest streets. It makes no sense. It's dangerous and chokes traffic in a city with very limited public transit. Traveling east, Market Street has a crossing bridge over 205, and has far less traffic. Why not make a bike lane there instead? It would work great with the walking and biking trail along 205 that already exists. This is much safer, a more attractive ride for bicycleists, and doesn't choke important thoroughways for cars, trucks and buses. Please reconsider these awful new bike routes on main streets. It's easier to stop it now and fix it than to continue this sunk cost proposition that is a terrible mistake. Thank you.
Dyami Valentine	1	K22128 - Aloha Access Improvements: SW 174th Ave - SW 187th Ave	Need to update the GIS point locations. Currently showing Cornelius Pass Rd and 209th Ave. Should be 185th Ave and/or 187th Ave.
Elisabeth Guisinger	2	K23119 - US30: Goble Creek bridge - Neer City Road	THANK YOU, THANK YOU, THANK YOU! A left-hand turn lane onto Neer City Road will save lives! I hope that a left-hand turn lane onto Tide Creek Road (US 30) and in front of Valley Veterinary Clinic (US 30) are on the docket for the near future as well. Multiple people have died at all three of these locations due to safety issues from having no left-hand turn lane.
Nick Christensen	1		I-205 is increasingly going from "congested" to "unsafe" between Johnson Creek Boulevard and Division due to on-freeway stopping. It's time to add auxiliary lanes and improve the sound barriers in this segment.
Nick Christensen	4	K24268 - US26: Wapinitia Pass - Warm Springs	Shoulder visibility is great, but safe passing and median barriers are critical. Scale up this project!
Ted Stonecliffe	2		The intersection of OR-99E and Lancaster Drive NE in Salem would be much safer and usable by public transit buses in both directions if there was a traffic signal there. Currently, Cherriots buses use Hayesville Drive NE to traverse from Portland Rd (OR-99E) to Lancaster Drive, but there are some businesses and residents not served between Hayesville Drive and Portland Rd on Lancaster that are not served because it is

			not feasible at all times of the day to turn left with a 40-ft bus from Lancaster Drive (northbound) to Portland Rd (southbound). Please consider funding a traffic signal at this location.
Keith Lucht	4		There are no plans to make highway 97 into a divided 4 lane highway. This highway is no longer a rural highway on the eastern side of the state. I see the dangers day in and day out through truck's dashcam footage. Then highway 58 would be next on the list for a 4 lane divided conversion. If this plan were a reality, I would actually support the previous transportation bill that no one likes as long as the funds are managed appropriately. I had a previous email conversation with Cody Frantz and he said Hwy 97 is designated as a rural Hwy and this plan is not needed. Cody Frantz is very wrong. Day in and day out we see crashes and fatalities between Sun River and Klamath Falls. Also, Hwy 58 between I-5 and Hwy 97. This alone would support this plan.
E. M. Easterly	2	K24365 - Orchard Heights and Glen Creek Pedestrian Infrastructure	This West Salem pedestrian infrastructure has been missing for more than a decade. While preliminary engineering funding is appreciated, funding the complete project, if at all possible, would be greatly appreciated by the West Salem residents of Polk County and the City of Salem.
TERRY BURLEY	1		Why are most of the projects in or around Portland and down i-5 (yes I know) The rest of Clackamas Co. needs a lot of roads fixed including Molalla Canby. We all pay for your work but never see anything for our money.
Ryan Collay	2	K22780 - Bailey Hill Rd and Bertelsen Rd roundabout (Eugene)	I am concerned about the safety and complexity of the this project...in part is this is a high traffic junction, as well as high speed and there is a very close parking lot for park access. A roundabout is going to be very challenging!

Jennifer Nelson	2	K23119 - US30: Goble Creek bridge - Neer City Road	Thank you for this bridge replacement, and I hope they'll do the same at Tide Creek Road and Valley Vet near Alston Mayger. Multiple people have died at all three locations due to safety issues from having no left-hand turn lane. Very dangerous road conditions.
Josh Tallman	2	K23119 - US30: Goble Creek bridge - Neer City Road	This project needs to be funded to improve traffic safety. US30 has become an I-5 bypass for Washington state and other commuters. Highway 30 between Columbia City and Rainier is simply put, UNSAFE. From milepost 31.6 to 47.3, for over 15 miles, the highway only has two lanes in a 55MPH zone. Traffic volume has increased considerably over the years. Large tractor trailers, log trucks and other slow-moving vehicles have no lanes to pull over to allow drivers to safely go around. This leads to unsafe passing and close calls when drivers turn off the highway. I have commuted on this road for nearly 30 years now. There have been numerous fatalities and far more close calls. I have witnessed too many to count, passing in no passing zones, speeding, near misses and other unsafe driving. When vehicles need to stop on US30 to turn on to Neer City Road, Nicolai Rd, and Tide Creek Rd they create hazards to commuters traveling along US30. US30 must be improved for public safety and project K23119 is one improvement that must be made.
Karen Purdom			I want to know why people are getting a kicker refund on taxes when there is a shortfall on ODoTS budget?
Mark Stevens	2		There is a stretch of Highway 30 just North of Deer Island at about milepost 37 that has been sinking for years now and ODOT has only ground down the bumps from time to time. This stretch desperately needs to be re-engineered and repaved.
ROGER GOODWIN	2		I feel ROUNDABOUTS on hwy 126 west of Eugne are NOT NEEDED. what i would like to see, is PAVING CANTRTELL RD BETWEEN COYOTEE CREEK AND OAK HILL RD.

James Stevenson	2	K13188 - OR22: Rickreall Rd to Doaks Ferry Rd NW	Your lack of work on this project is a joke. I've lived on this stretch of highway 22 since 2003 I've attended meetings been on committees regarding the redesign of this section. I've observed countless survey crews doing preliminary surveys in preparation of anticipated work. I've had atleast 3 different crews doing archeological studies on my property. Only to observe countless crashes many fatals no change of speed designation little enforcement, not being designated a safety corridor and a large increase in speeds and traffic volumn. At the same time witnessing many projects devoted to the Portland metro area. Yes there has been minor engineering design changes at the Doaks and highway 51 intersections but much more needs to be done. The Oregon State Police should be devoting more enforcement on this highway with more dollars both state and federal grants through NHTSA. Electronic speed signs should be placed at strategic locations, the electronic sign near Doaks should have safety messages displayed that are pertinent to this highway not just construction advisory messages, emphasizing duii, speed, safety belt enforcement by OSP.
Mary Jane Mathews	1		We do not need Toll Roads in Oregon. We have a way to collect road taxes now-- DMV fees. We do not need another expensive way to get more money for our roads.
Susanne Frenz	2		I would like to encourage establishing a regular, affordable mode of public transportation from Salem to PDX. Currently there is an overpriced shuttle with limited schedule or a Greyhound/Amtrak option with an even more limited schedule and no easy direct connection to PDX.
Paula Barnett	2	K13188 - OR22: Rickreall Rd to Doaks Ferry Rd NW	Disappointing to see that the description uses words like "evaluation," "investigations," "temporary improvements," rather than actual work to be completed for safety improvements. This stretch has been dangerous for years! Also, no mention of two other very dangerous intersections: OR22 and Kings Valley Highway and OR22 and Perrydale Rd. It is pretty obvious to those of us who travel those areas daily that an "evaluation, investigation, and temporary improvements" are NOT the best way to spend tax dollars. Please don't ask for additional funding until you spend our money in ways that actually improve our safety.
Lizabeth Rogers	2	K13188 - OR22: Rickreall Rd to Doaks Ferry Rd NW	As chair of the facilities committee for Pentacle Theatre on 52nd Avenue NW, I am deeply concerned about any postponements or delays on funding and scheduling this project. As this community based not-for-profit organization, located on this site since 1962, often sees nearly 1,000 people PER WEEK attending performances at the theater and attempting to make left turns onto Hwy 22 - the need for a safe traffic management solution becomes more and more apparent. Even attempting to safely make a right turn onto 52nd necessitates the addition of a dedicated right turn lane until the project is complete. This overpass and frontage road project will definitely impact our property and require the acquisition of parts of our land. I must make sure that we maintain communication about short term safety solutions, temporary fixes, etc. I am also going

			to copy this message to our Executive Director, Governing Board and members of the Facilities Committee, asking them to add their comments.
P L	1		are there any plans to address the intersection of BH highway and Scholls ferry road?
Sheri Hiefield			Preference for incoming funds needs to go to enforce vehicle registration tags The system needs to be enforced- find a way!!! It's unfair to keep raising fees on those who abide, meanwhile many have paid nothing for years with zero consequences. Or do away with it entirely and tax in a way that affects everyone in proportional way according to road usage (gas tax or tolls etc)...
Nathan Frarck	2	K22658 - Ash Swale, Patty Lane bridge (Yamhill County)	Why is Patty Lane Bridge on ODOT's project list? Isn't that a County road under Yamhill County's jurisdiction?
Nathan Frarck	2	K22709 - Northwest Oregon pedestrian crossing enhancements (2027)	Do you have a proposed list of crossings? Or areas where you might focus? Pedestrian enhancements like this are great improvements, particularly for small towns where their main street is also a state highway. Thank you!
Kirstin Lurtz	1		I am disappointed that the "six corners" intersection in Raleigh Hills is not included in the proposed STIP. Everyone - neighbors, commuters, the agencies with jurisdiction - knows that the traffic pattern is confusing and dangerous, but realignment keeps getting deferred. I have lived nearby for 30 years and have heard the same complaints over and over. Quit kicking the can down the road.

Lucas Freeman	4		It's that time of cycle again - public comments! Thanks for considering mine. I'm here to say that it'd be great for you all to prioritize funding and construction in the upcoming STIP for these projects as they address important gaps and unsafe connections within our multimodal transportation network in Bend: - NE Norton Ave (Bend) - Knott Road: China Hat Rd - Brosterhous Rd (Bend) - Big Sky Trail Undercrossing at US20 (Bend) - Hawthorne Ave Pedestrian & Bicyclist Overcrossing (Bend) Cheers and happy STIPing!
Tim Irvin	2	K22902 - US101 at Broadway Street Signal Upgrades (Seaside)	Yes, yes, a million times yes for this one! We need protected left turns from Broadway on to Roosevelt (US 101) at this intersection. Traffic, especially in the summer but really all year now, backs up on Roosevelt because people turning left have to wait for oncoming traffic and a lot of pedestrians. Please make this happen!
Craig Gaevert	5		Please fix US95 from Burns Jct east to near Jordan Valley. Needs paving to hide all of the pavement joints that rattle trucks and vans. Sorry to not be an Oregon resident. Contact if you wish but not required. Email is fine.
Yuliya Pislegina	2	K22902 - US101 at Broadway Street Signal Upgrades (Seaside)	This project needs attention... there HAS TO BE SOME solution in place!
Glenn Sardell	2		There is an urgent need to add a third lane to both the north and southbound directions of I-5 from Eugene to Salem.
Ross VanHouten			To many unnecessary projects like fish culverts and charging stations.
Hanna Heddy	2		What does the orange diamond versus green circle mean on the map? I had trouble navigating the open house on my cell phone so couldn't see it all. Thank you for working on the route between Newberg and I-5 South. (K22704, K22725, and more). This is a scary area due to lots of accidents. Another one I'm very grateful that you will work on (ASAP) is "OR 18: SE Lafayette Highway-SE Ash Rd." I always see accidents

			happening here, and there is no time to lose, bringing that roundabout to the community. Thank you!
Christy Sarsland	2		I don't understand why the Hywy 22/51 project is not on this list so that it can get funded sooner- and if not then why has it not been brought to be specially funded . With the amount of deaths that happen at this intersection every year and the recent accident with the school bus you would think it would be of a more pressing concern for our legislators to take care of their constituents.
Andrew Weston	2		Will there be any work done on hwy 223? The hwy has major ruts in the road and the sunken grade is so bad you have to drive 10mph over it.
Rowland Horst	1	K24298 - Railroad Avenue Multiuse Path: 37th Avenue to Linwood Avenue	I am in favor of this project. When will preliminary design work be completed?
Andrew Simrin	2	K22346 - West Bank Path extension (Eugene)	This is an important project as it will make it safer for the public that travels by walking or biking. More project funds should assist with those traveling by foot or bike. River Road is a very dangerous corridor for people walking and people on bikes. This provides for a safe alternative that is a more pleasant user experience.
Rick Johns	4	K23494 - Hawthorne Ave Pedestrian & Bicyclist Overcrossing (Bend)	I noticed an ODOT crew drilling, what appeared to be core samples on the Eastern Landing of the bridge. Would you please clarify what the crew is doing there at that location. Thank You
James Tice	2	K22596 - Franklin Blvd A Partnership to Rebuild and	The planned roundabout for Franklin Boulevard near Matthew Knight Arena (Villard St, Orchard St. Walnut St) will be a serious obstacle to pedestrian and bicycle safety: A roundabout is NOT an urban solution, it is for extra urban settings outside the city where vehicular traffic flow is the only objective. The envisioned plan will do great harm to local businesses and, importantly threaten the safety and ease of movement for the huge crowds that assemble at the arena. This is not a solution that will be pedestrian friendly but a an extravagance

		Revive a Corridor	done by traffic engineers who have no idea about the community values they will be disrupting. I object strongly to this ill-advised, costly, intrusion. The plan should be placed on hold until the entire community can weigh in on its legitimacy.
Joel Robe	2		The fact that there is no upgrade to the bridge on Beltline (Highway 69) over the Willamette River is egregious. The entire population in West Eugene will not have access to emergency care in a Cascadia earthquake as the old bridge will likely fail. What will it take to upgrade that bridge. When will the bridge be replaced with a bridge that will survive a major earthquake and is built for modern traffic volumes.
Kevin McGrane	1	K23813 - 82nd Ave Safe Systems: NE Lombard - SE Clatsop (Portland)	82nd Avenue safety improvements are a good program. Project description lists No Turn on Red signal planning. Please include No Turn on Red signage with those lights. Drivers do not understand red arrow signals. Many of the roadways on or around 82nd Avenue have red arrow signals already, but I have never seen a single driver stay stopped at those lights. It creates uncertainty, unpredictability and risk. Drivers are supposed to be better, but that is not reality. Additional mitigation communication would be valuable.

David Anthes	4		I'm a frequent cyclist that regularly commutes via bicycle, as well as riding recreationally. In the past few years I really feel the speed and intensity of car traffic has increased in Bend - It's hard for me to even recommen traveling by bike unless you're quite adventurous. Towards the end of making things more accessible for cyclists, I feel strongly that the following projects should be prioritized for funding and construction in the upcoming STIP as they address important gaps and unsafe connections within our multimodal transportation network in Bend: NE Norton Ave (Bend) Knott Road: China Hat Rd - Brosterhous Rd (Bend) Big Sky Trail Undercrossing at US20 (Bend) Hawthorne Ave Pedestrian & Bicyclist Overcrossing (Bend) Thank you for considering these comments.
Jeff Disney	1	K24338 - Cedar Mill Town Ctr: Cornell RdSaltzman Rd Transit Access	The transit corridor of NW Cornell between NW Cedar Hills Blvd and Hwy 26 overpass, has become dangerous, way over burdened with traffic for a 2 lane road, and continues to be impassable for emergency vehicles during high volume periods of the day. I ride my bike regularly along this stretch of road, and can testify that over the past 10 years, it has become increasingly dangerous for bike riders given the lack of effective engineering of road and traffic flow along this stretch. Because of the massive build-up of the Bethany area over this same time period, more and more cars are using this stretch of highway. Also, given the near standstill of eastbound Hwy 26 (again, b/c of ODOT's constantly poor usage of on-ramp traffic control lights -

			please call me about this one!), locals know to use NW Cornell instead. Until it is recognized that NW Cornell has become a MAJOR thoroughfare, and is no longer a minor commuter road, it will continue to be a dangerous and near standstill hazard for traffic, pedestrians, and bicyclists. I invite inspectors to observe traffic from 1pm to 6 pm from the intersection of NW Murray to NW Saltzman. You then toss in after-school outbound buses from nearby Sunset High School, and traffic comes to a halt. Drivers become frustrated causing many to break traffic laws and take chances. The number of near-misses is outstanding! From the project's description on your website, I still have no idea what exactly ODOT has planned. There is no where I could find a detailed description of exactly what is planned, the expected time course, and how normal traffic flow will be diverted.
Michael DeLisle	2	K22725 - Ehlen Rd NE at Butteville Rd NE (Marion County)	Please, if possible, fast-track this project as this is a dangerous intersection. Also it would be nice to know the timeline on this project.
Jim Tolles	4		Dear Oregon Transportation Commission, I feel strongly that the following projects should be prioritized. NE Norton Ave (Bend) Knott Road: China Hat Rd - Brosterhous Rd (Bend) Big Sky Trail Undercrossing at US20 (Bend) Hawthorne Ave Pedestrian & Bicyclist Overcrossing (Bend) The easier it is to bike, walk, etc., the more people will do it. We've made driving too easy. If it remains too easy, that's what we'll continue to do. And right now, we're cycling in negative feedback loops that make cars the first and most convenient choices. Thank you for helping to build the transportation system of the future.
Casandra Brown			It would be great to see language prioritizing/requiring pedestrian improvements and the planning/installation of stormwater facilities to coincide with road projects. Similarly, for projects that increase impervious surfaces in or adjacent to urban areas, I'd like to see the state require a heat mitigation component - such as street trees/heatreflective paving options.
Jeremy Johnson	1	K24133 - Westside Trail Pedestrian & Bike Bridge	This bridge will be great for mobility and transit. I will use it regularly to get where I need to go.

		over US26 (THPRD)	
Don Stewart	1		High 8 through Hillsboro to Forest Grove maybe somewhere bad but nothing compares to Hwy 6. Hwy 6 is a made evacuation route for tsunami's that is so bad that leaving it as is is criminal. Reevaluate the priorities based on the road conditions which is critical on highway 6.
Josh McKinney	2		Fix highway 6.
Kate Bushman	2	K13188 - OR22: Rickreall Rd to Doaks Ferry Rd NW	I live on 52nd Ave NW, and I have serious concerns about the safety conditions along Hwy 22 in our area. The recent crash involving a school bus was one tragic example, but I see scary near-miss situations frequently as drivers attempt left turns in and out of roads and businesses in this area. My own family members are so concerned about the danger of turning left out of 52nd onto 22 that they often choose to take a 10-minute detour via Eola Drive rather than risk the turn. Improvements to safety in this area are urgently needed. I am aware of a planned addition of a service road and interchange that was explored in recent years, and I would be strongly in support of that major project. But even a simpler action like lowering the speed limit to 50, or a middle-ground approach like adding roadway lighting would be highly appreciated. We have already experienced too many injuries and losses of life, and I am very concerned about the impact this dangerous stretch of road has on our community. I hope that the State makes this area a priority. Thank you for your time.
Margaret Gerber			Also important is not contributing to pollution in the rivers! "Stick and stomp" temporary reflectors last only DAYS or weeks before shredding and ending up in pieces all over, then their visibility is useless. Especially where your projects are alongside rivers, PLEASE DO NOT USE those reflectors (especially the ones with the clear plastic 'cap' stapled on = more pieces to pick up!! I've been picking up trash my whole life, and these are everywhere now. Just get the paint done - temporary or permanent, please!
Heather Gramp	2		I realize that the budget is a constraint, but am shocked that there is no project to address the death trap that is Hwy 22/Hwy 51 intersection, and the supposed roundabouts on the only slightly less dangerous Hwy 22 crossings at Perrydale Road and Basket Slough are not planned either. I feel like I take my life in my hands every time I drive Hwy 22 from Salem through Dallas and beyond.
	2		participants were concerned with the possibility failing of the funding package and encouraged folks to become further educated. Participants also communicated concerns over the fear of being cut off like they were during the hurricane of 2007. Educated participants on devil's lake forest a 30 million investment in Tillamook County,

			paving and guardrail being done on OR 6, just this year. We did chat about the Clatsop County Transportation System Plan and folks did say that driver behavior was an issue on US 30.
Jan C Coughlin			Inform the public on the other side of the story on ODOT's budget- necessary to have bridges fixed. Sesmic retrofitted. I don't have a problem with the increase in gas tax.
Roger Roclia + Jan Mitchell			The Coast needs more projects.

Debbie Summers	2		Over years of using Oregon Roads, I am always happy when getting opportunities to drive on newly refurbished roads. My local roads (Eugene) are is terrible condition in places , it's frustrating to have to skirt over crumbling surfaces, and walk across them also.
Frank Hall	3		The transportation in this area is even worse than the medical care. We have MANY vets down here that served their country and yet they go without medical care, housing, and nutrition. These people often cannot afford a car or a dumbPhone. The spotty public transportation is infrequent and unreliable. I've talked to a guy that waited 30 min for a scheduled bus that never came. Turns out he was going to a job interview. The knuckle heads waging war need to think about and take care of those that fought the previous ones. No wonder people here change politicians like dirty underwear. You all have an opportunity to do something right. Thank you for your effort.
Paul Fournier	2		hwy 7 40-35 slide repair. sandlake rd completion, help with wilson river loop, emergency declaration.
Elyse Vargason			After looking through the STIP 27-30 I'm very pleased to see many of the issues I've noticed be on an action plan list.
Gracie Bearden			I appreciated hearing about the plans for the pavement Fit-it program because it can lead to more costs for people's cars that get damaged, and can lead to unfortunate events on roads that are not properly maintained.
Jessica Monroe	2	K22643 - OR126 Huston Road to Lakeside Drive	I highly support this project and would love to see it moved up on the calendar if ever possible. This project will be annoying until it's completed but it will be ever so helpful to the people like me who live in the area and drive that stretch multiple times a day.

Thomas James	1	K22869 - US26 Active Traffic Management	Forget the sign changes and advisory speeds, you need to identify and resolve the real problems on highway26 congestion. Bring back the ramp to ramp lanes that were not included in the previous lane expansion. Those lanes really reduce jams and free up space plus reduce merging. The hwy26 area in which I encounter most instances of slow traffic is from Cornell to Murray and Murray to Cedar Hills Blvd, in both directions. The overall area extends from Brookwood east to Cedar Hills. The auxiliary lanes allowed me to avoid the main traffic lanes encountered to the next exit. This kept me off the side streets. When hwy26 was widened to three lanes this auxiliary lane was eliminated. Everyone now merges into the traffic flow. And that flow seems to increase during certain times of day, not always associated with rush hours. There are also a large number of multi-level apartment buildings in and under construction in the Amberglen area between 185th and 205th, from Walker rd south to Quatama. Hope this helps. I'm not a commuter and try to avoid hwy26 during rush hour, but rush hour seems like it is becoming a full day event.
Woody Rennison	4		Add additional passing lanes on 97 between Biggs and Madras. Increase speed limit also (why is 197 65 mph and 97 is only 55?).
Woody Rennison	5		Add passing lanes to Hwy 11 and/or increase speed limit. No reason it should take an hour to go from Pendleton to Walla Walla when it is only 39 miles.
Jane Kasharina	2		None of these projects address the any of the needs in my neighborhood. Mill Creek area between mission and state on 23rd st Our neighborhood has had needs neglected for over 20 years, with a large number of elderly, disabled and underserved community whose needs have not been met by the city.
Antoinette Kirk			The projects slated to benefit the state capital are most significant by their absence. Is this really it? Is this the best you can do? The state has abandon the capital to crumbled amidst its 100 year program of deferred maintenance. They haven't even paid taxes on it city owned land since day 1. Please reconsider this program and prioritize the state capital.
Kolby Martin			I am encouraged by the strong emphasis on safety and system reliability in the current STIP draft. Thank you for your commitment to improving the safety and accessibility of Oregon's roadways for all users.
David Rabinowitz			Upgrading' traffic signals does not improve safety. Replacing signalized intersections with roundabouts increases intersection efficiency and safety for all users and is much less costly than traffic signals. Roundabouts can be created with small concrete or plastic barriers and paint, and once they've received

			public acceptance they can be rebuilt with fixed concrete structures. Roundabouts improve traffic capacity and safety.
Kaylee Cornie			I am excited to see projects focusing on pedestrian, biker, and public transportation mobility. This is going to be increasingly important with the current economical state -- most young people cannot afford both a car and a home. If less emphasis is given to car ownership, then I think we'd see an uptick in homeowners.
Glen H			A pedestrian was recently killed trying to get passed the deadly car-centric infrastructure cutting through this neighborhood not far from a school. I'm not sure why this project isn't a huge priority. Strong support for it moving quickly.
Glen H	1	K22827 - 92nd Ave, E Burnside St and N Basin Ave (Portland)	This project should be another priority. I-205 has been very harmful for this part of Portland and ODOT should be doing everything it can to make things better for pedestrians and cyclists trying to get passed/around it. Communities along I-205 have suffered long enough from the lack of safety for pedestrians and cyclists.
Thomas Karwaki	1		Most of the Portland Metro STIP were not highlighted. I will make comments on specific projects. It would be nice to know what level engineering/planning the highlighted and all projects are at (30,60,90 etc)
Thomas Karwaki	3	K24282 - I-5: Clear Zone Improvements (Lane County Line to Riddle)	I am in favor of the I-5 safety project ID 24282 from Lane Co south. I travel that section 3 times a year and it would be an improvement
John Clark	2	K22643 - OR126 Huston Road to Lakeside Drive	When is this project scheduled to begin and how long will it take to complete?
Brooklynn Roth	1	K23868 - OR213: S Kirk Rd to S Molalla Ave (Clackamas County)	I feel that this project for bus stop improvements is missing a key area. The big meadow subdivision bus stop for the SCTID bus that runs from Molalla to Oregon City (Clackamas Community College) is effectively unusable for a lot of people because the bus will drop people off on the west side of OR213 and require them to cross OR213 to get back to the big meadow subdivision. This is dangerous because of the speed of motor traffic, insufficient nighttime lighting, no marked crosswalks or refuge islands, and drivers being unwilling to stop. If ODOT is serious about modal shift, this should be included in the project rather than ineffectively spending money only on rural bus stops without the requisite population density to meaningfully make change.

Matt Michel		K22643 - OR126 Huston Road to Lakeside Drive	The City of Veneta has advocated for OR126 expansion going back to 1999, with a significant step taken by the OTC in 2013 to adopt the Highway 126 Fern Ridge Corridor Plan. Safety issues persist at Huston Road and extending east towards Eugene. Federal funding has been awarded for the OR126 Huston Road to Lakeside Drive phase of the project. Veneta is excited to see decades of effort finally coming to fruition with this project.
Matt Michel		K24210 - Elmira - Veneta multi-use path	The City of Veneta initiated a study for a multi-use path between Veneta and Elmira over a decade ago. While the path itself is outside the city's boundaries, the safety value comes from connecting Veneta and the rural community of Elmira where the local middle school and high school are located. Territorial Highway is not bike or pedestrian friendly and is a significant regional north-south roadway in the Fern Ridge area. Lane County has taken the lead on the project, which the City of Veneta fully supports. This project connects schools in the Fern Ridge School District. It connects the communities of Veneta and Elmira. It delivers rural safety and also connects with the Lane County Bike Master Plan.

Rodger Gutierrez	2	K24236 - Geary Street - Queen Avenue Safety Improvements (Albany)	I am happy to see a proposed improvement at this intersection for the Periwinkle path crossing. Here are some things to consider: - The path is used by more pedestrians than bikes. However, I have the perspective of using this intersection on a bike, or in a car. - The demand for all path users is diagonally across this intersection, which requires crossing two crosswalk legs and waiting twice. - The right turn lane at the SE corner makes it hard to get from the path to the northbound bike lane. - After crossing one leg of the intersection, I can try to turn 90 degrees and fit into the bike lane, but that only works for one bike. Otherwise, I have to travel backwards and go behind. it gets crowded to use the sidewalk at three of the corners.- Consider a Protected Intersection design. See ODOT Highway Design Manual part 900 and the AASHTO Bike Guide.
Rodger Gutierrez	2	K21185 - Queen Avenue Rail Crossing (Albany)	The project description says that it is "to improve pedestrian safety". Currently, the sidewalk gap on the north side of Queen has a barricade with a 'sidewalk closed' sign. The barricade has red lines pointing downward toward both sides, which means pedestrians may pass on either side. I suspect that's not the intended meaning, but that's what a barricade's symbols mean. It may be construed as telling pedestrians to cross Queen at this mid block location. The sidewalk gap on the south side of Queen is not barricaded. Hopefully the pedestrian safety improvement means connecting sidewalk across the tracks on BOTH sides of the street.

Rodger Gutierrez		K18850 - Corvallis to Albany Trail: Scenic Dr. - Springhill	Thank you for including this project. I really appreciate it.
Rodger Gutierrez		K24239 - Corvallis to Albany Path Refinement (Albany)	Thank you for including this project. I really appreciate it.
Rodger Gutierrez	2	K13188 - OR22: Rickreall Rd to Doaks Ferry Rd NW	Thank you for including this project. Please make sure to include improvements to the shared use path on the north side of the highway. This is a long distance bike route that is well used, and in poor condition.
Eilene Chan			Thank you for making this accessible to the public.
Luke Brewer			I appreciate the increase of roundabouts.
Derrick Peavy	1		Intersection of SW Rigert Rd and SW 175th in SW Beaverton area. 175th is a steep downhill grade which curves at a 90 degree angle at SW Rigert Rd where the two intersect. 175th then changes to Rigert in name. However, the intersection of the two has become increasingly congested during morning and evening commutes and even mid day. Cars attempting left turns can wait 5-15 minutes for an opportunity, causing them to rapidly accelerate as they turn. Oncoming traffic has no reason nor incentive to provide merging opportunities. Further, when traveling west bound on SW Rigert, then turning right at the 175th intersection to continue on Rigert, the grade of the intersection slopes in a way that is dangerous when wet or slippery.
Bruce Jaeger	2		Please include Symon's Point Parking Improvements on HWY 131 at Symon's Point (near Cape Meares Road Loop)

Rodger Gutierrez	2	K2730_00089 - NW Oregon Bike-Ped Upgrades at Signalized Intersections (2030)	This project is poorly explained. It's tough to give effective feedback when it's unclear what the project is. It says 12 intersections, but there are more than 12 dots on the map. Seems like the project scope is being kept a secret, but costs \$10-\$30 million. That's \$1-\$2.5 million per intersection. One of the dots is on Highway 219 between St Paul and Woodburn that's not even signalized. I don't see what bike ped improvement that might be. I would like to see bike ped improvements. Why is it a secret as to which location gets what improvements? It says a shared use path and buffered bike lanes somewhere on 99E. Woodburn, Gervais, Salem and Tangent are all on 99E. Yes, build a shared use path from Woodburn to Tangent. It says "increasing motorist awareness" of pedestrians and bikes. Really? Except for Lebanon, all the highlighted locations have bike lanes. Will bike lanes be added on US20 in Lebanon? Looks like crosswalks are provided on all four legs too. I suspect that the improvement is to change the side street permissive left turns to protected lefts. If so, that is 99 percent benefit to cars and only 1 percent benefit to pedestrians. That shouldn't be characterized as a bike ped improvement.
Rodger Gutierrez	2	K24170 - City of Salem Guardrail Treatments (2030)	Looking at these three locations, reconsider whether guardrail is appropriate. To me they don't seem to be the right solution. Boone Road is a residential collector street. If vehicles are crashing at the curve, consider traffic calming instead. Turner Road lacks an adequate shoulder for cycling. Adding guardrail would narrow it even more. A better solution is to widen the shoulder and mark bike lanes. At 12th and Commercial, this wooded area is a little piece of nature between development. It should have sidewalk, not guardrail.
Rodger Gutierrez	2	K21890 - Commercial St SE: Vista St to Ratcliff Dr (Salem)	Thank you for including this project. I really appreciate it. Sidewalks are desperately needed there.
Heidi Springer		K23770 - OR8 curb ramps (Beaverton & Hillsboro)	Tualatin Valley Water District (TVWD) has existing drinking waterlines along OR8 (TV Hwy) between SE Cornelius Pass Rd and SW 153rd Dr including major supply lines. Please keep the District informed about this project and we will look for opportunities to maximize public value by completing utility upgrades on a compatible timeline with ODOT's plans.
Heidi Springer		K23933 - OR8 and OR10	Tualatin Valley Water District (TVWD) has existing 54-inch diameter drinking water transmission mains in the Beaverton-Hillsdale (OR10) corridor between Hwy 217 and Oleson Rd. Please partner with us to avoid

		lighting, signage and signal replacements	relocation of these critical facilities when designing new structures with subsurface foundations including signals and lighting. Please keep the District informed about this project and we will look for opportunities to maximize public value by completing utility upgrades on a compatible timeline with ODOT's plans.
Myrle Gorsline	5		ODOT INCOMPETENCE - FAREWELL BEND PROJECT 3/20/26 Headed west on I-84 the afternoon of 3/20/26 we encountered a prime example of ODOT's inept management. Just after starting up the hill west of Ontario 2 ODOT trucks pulled out in front of the traffic forcing both lanes to follow behind them at 30 MPH all of the way to Farewell Bend. There is some kind of a construction activity apparently being initiated at Farewell Bend , but there is nothing going on for at least 10 of the approx. 11 miles the traffic was restricted. The mobile blockage was not only a waste of dozens of drivers time, but a totally useless waste of 2 ODOT employees and trucks time and fuel. Any time you encounter a project with ODOT employees and equipment you can easily grasp why the organization has budget issues!!!
Sue Cleveland			How about fixing the main roads in rural areas like Hwy 99.
James Mitchell	2		For those of us who live on the coast, Hwy 26 is the preferred route. There are 2 prospective improvements that should be addressed ASAP. First, is The Bump on Saddle Mountain. This has been issue for years and begs for a cure. We've seen ODOT presence from time to time, but never anything approaching a solution. Why? The other is the lack of lighting in the tunnel. The problem for drivers is that on entering total darkness from daylight your eyes don't adjust to the change to the lighting at speed (55 mph). This makes seeing the center line problematic, and by that, hazardous. While you may not have the money to install lighting in the tunnel, painting the interior or installing a reflective medium would be great help.
John Nesbit	3		I am writing on behalf of the residents of Harbor, Oregon, following a town hall meeting held on January 16th. The meeting was attended by over 400 local residents and representatives from the county commission, ODOT, and law enforcement to address the impact of homeless encampments in the Chetco Valley. To help preserve and maintain this area, we are formally requesting the following: 1. Signage: We ask that ODOT approve the installation of signs along Highway 101 in the Chetco Valley that state, "Camping Hours Strictly Enforced." 2. Landscaping: We request the placement of landscaping boulders at the most frequent camping sites along the highway. This project would be coordinated with the Curry County Road Department. Any available funding or assistance to support these initiatives would be greatly appreciated. The Chetco Valley is a vital part of our community's history and landscape, and we are committed to its preservation.

Cindy Perkins	4		I was just notified that Norton Ave. in Bend will be getting improvements for cyclists. I whole heartedly approve of these improvements. As a cyclist, I feel safer with all the improvements that are going on around Bend to support cycling and walking. As a driver, knowing I am less likely to have an accident with a cyclist because of these improvements makes me relieved. Thanks for putting in the effort and funds to these projects.
Michelle Rhoads	4	22774, NE Norton Ave., Bend	Bend – La Pine Schools (BLS) is appreciative of any and all measures taken to improve transportation safety in our community, including improvements for active transportation. The specific project is described as “Installation of bike boulevard treatments along NE Norton Avenue from 4th Street to 12th Street, which is an alternative bike route to Greenwood Avenue. Treatments may include speed bumps, striping and signing.” BLS is supportive of said surface treatments, however it is also important to continue to prioritize infrastructure improvements in the right-of-way including sidewalks and other traffic control devices to support safer active transportation school commutes. Following is specific feedback as it directly impacts active school commutes for Juniper Elementary and Pilot Butte Middle School. BLS respectfully supports speed bumps, striping, signing, and any and all traffic calming in project area and requests the following infrastructure improvements to the area. • Completion of the sidewalk network on the south side NE Norton Ave., between 5th St. and 8th St. and the north side NE Norton Ave., between 8th St. and 9th St., and 10th St. and 12th St. • Addition of stop signs East and West bound at NE Norton and 11th St. • Addition of marked crosswalks at four-way stop at NE Norton Ave. and 11th St. • Addition of Rectangular Rapid Flashing Beacons at NE Norton Ave. and 8th St.
Brett Musick	2	OR219: E Main St at Everest Road (Newberg) – Key Number 2730_00281	I have a couple of questions regarding the Draft 2027-2030 STIP online open house. Could you assist with obtaining responses to these questions that I can share with others in Newberg? 1. Why is the project “OR219: E Main St at Everest Road (Newberg) – Key Number 2730_00281 shown on the STIP Project Map (2027-2030) but not listed in the Draft 2027-2030 STIP? 2. The current Active 2024-2027 STIP includes the project “OR219: Everest Road (Newberg) – Key Number 24441, why is the continuation of this project not included in the Draft 2027-2030 STIP?

*The agency received a number of comments about various topics, including agency performance, that are not included because they were not related to specific projects or the STIP in general.

APPENDIX C: 2027-2030 STIP TRIBAL GOVERNMENT CONSULTATION SUMMARY

Milestone 1: STIP Funding Allocation Letters

Letters sent to in state and out of state Tribes August 6, 2020. Tribes that requested consultation are listed below.

Consultation Meetings Requested	Consultation Themes Discussed	Comments Received
None. No response to ODOT's request for consultation.	None.	None.

Milestone 2: STIP Project Selection – Review Draft STIP List of Projects

Letters sent to in state and out of state Tribes August – September 20, 2021. Tribes that requested consultation are listed below.

Consultation Meetings Requested	Consultation Themes Discussed	Comments Received
Coquille Indian Tribe on December 2, 2022	• Tribal Relations Program • Project update • Draft STIP review • SWACT Involvement • ODOT Funding	None. No major concerns raised at or after the meeting.
Confederated Tribes of Grand Ronde consultation held on December 9, 2022, January 25, 2023	• Project update and schedule • Opportunities for engagement • Draft STIP review – regionally significant projects/investment priorities • Opportunities to leverage work • Opportunities for enhanced coordination • Potential impacts and issues related to selected projects	• Provide an updated Tribal TIP when available. • List initially sent to CTGR included only Region 2 lands. CTGR ceded lands also include Regions 1, 2 3 and 4. ODOT will have future consultation meetings for the different Regions. • Clarification requested regarding Consultation on Maintenance and Design work. ODOT follows Blue Book and consultation will happen as part of the next update – updates happen every 5 years. • Difficulty determining where projects are located. Request for a shapefile with project locations similar to Metro's RTP (2018) projects. <i>Project Comments:</i> KN23142 – North Yamhill River: Old Railroad Grade Road Bridge. Please clarify location of this

Consultation Meetings Requested	Consultation Themes Discussed	Comments Received
	• Status of Tribal TIP	project. North Yamhill River area is of interest to the Tribe, as with all bridge replacements in our ancestral occupied lands. Please communicate with the Tribe during all phases of this project. Response: ODOT will commit to early consultation on this project. This is a Yamhill County project that ODOT will manage and will be delivered by a consultant. This project is scheduled to start in the next few months. KN22786 – OR18: Long Fiber Road – Murphy Hill – Pavement removal, paving and striping. This project will require a well-thought-out traffic management plan. The Tribe requests ODOT to share the traffic management plan with the Tribe. Typically, when work is occurring on OR18, vehicles will detour to OR22 to avoid construction on OR18. Often these detours will travel on Grand Ronde Road, therefore we have safety concerns. ODOT response - ODOT will be advancing this project to start in May of 2023. We will be outsourcing design to a consultant and will plan on reaching out to the Tribe once the traffic management plan is being developed. If you would like to have a representative to attend the project team meetings, please provide a name and email information. KN22792 – OR18 S. McMinnville Intch, - E McMinnville Intch. – Pavement rehab and safety improvements. What are the safety improvements? This will be a project our community will be very interested in as it's a corridor and intersection used by many Tribal members and employees. More frequent communication about activities will be needed. This will impact business at the Casino. ODOT response - According to the scoping notes, this project is planning on considering the following safety improvements: 1. More reflective sign sheeting; 2. Wrong way driver enhancements at one way ramp; 3. Larger font sizes for guide sign replacement; 4. Center line and shoulder rumble strips in non-residential area (at MP 44.62-45.05) and OR18 mainline; 5. Type 7 linear delineator placement on existing guard rail leading to bridges. It was also noted in the scoping notes that this project area will need a large amount of Archeological study.

Consultation Meetings Requested	Consultation Themes Discussed	Comments Received
		KN22707 – OR18: SE Lafayette Highway to SE Ash Rd – Construct a roundabout. This will be a project our community will be very interested in as it's a corridor and intersection used by many Tribal members and employees. More frequent communication about activities will be needed. This will impact business at the Casino. ODOT response - If you would like to have a representative to attend the project team meetings, please provide a name and email information. This project is not expected to start development until 2024. KN2208 – OR99W at Bethel Rd. This project is located near Tribally owned land located off Crowley Road which is fairly close to the project. Please communicate with the Tribe during all phases of this project. ODOT Response - This project is being advanced and will be starting in the next few months. If you would like to have a representative to attend the project team meetings, please provide a name and email information. KN22709 – Northwest Oregon Pedestrian Crossing Enhancements – We would like improvements to OR18/Grand Ronde Road and OR22/Grand Ronde Road added to this list. Both intersections were identified in the Tribe's 2018 Local Road Safety Plan, and OR18/Grand Ronde Road is currently an 85% SPIS location. Near-term mitigation measures requested by the Tribe include: • Install street illumination at the intersection and along Grand Ronde Rd. and OR 18 as feasible. • Replace the existing intersection ahead warning signs on OR 18 with high visibility signs and flashing beacons consistent with similar applications further east along OR 18. • Remove the school crossing ahead signs and pavement markings on OR 18 and consider removing the crosswalk striping at the intersection and replace the school crossing ahead. • Warning signs with high visibility pedestrian

Consultation Meetings Requested	Consultation Themes Discussed	Comments Received
		crossing ahead warning signs and install pedestrian crossing signs with flashing beacons at the crosswalk. • Install gateway features at the intersection that highlight the Grand Ronde area and provide wayfinding to various Grand Ronde facilities. • Install signs and pavement markings on OR 18 that are aimed at slowing traffic at the eastbound and westbound approaches. Long-term mitigation measures requested include: • Manage access points to private developments near intersection. • Increase the length of the right-turn deceleration lane. • Install off-set left-turn lanes. • Install a traffic signal or roundabout. • Install an interchange. Note: Tribal community members are continuing to be injured at this intersection and now that the Valley Junction to AR Ford Road project is being split into two different projects with the Kissing Rock section being fast tracked, we have significant concerns about ODOT's commitment to this work i.e., original STIP designated 21-24, we're now in the 24-27 STIP cycle. The Tribe will be updating its LRSP in 2023/24.

Milestone 3: Tribal TIP Project Selection and Integration

Letters sent to in state and out of state Tribes on October 14, 2022. Tribes that requested consultation are listed below.

Consultation Meetings Requested	Consultation Themes Discussed	Comments Received
Cow Creek Band of Umpqua Tribe of Indians on November 16, 2022	• Development of schedule • Regionally significant projects • Opportunities to leverage work	None. No major concerns raised at or after the meeting.
The Coquille	• Development of schedule	None. No major

Indian Tribe on December 2, 2022	• Regionally significant projects • Opportunities to leverage work	concerns raised at or after the meeting.
Confederated Tribes of the Grand Ronde on December 9, 2022	• Development of schedule • Regionally significant projects • Opportunities to leverage work	None. No major concerns raised at or after the meeting.

Milestone 4: Review of DRAFT STIP Prior to Oregon Transportation Commission Approval

Letters sent to in state and out of state Tribes on February 10, 2023. Tribes that requested consultation are listed below.

Consultation	Consultation Themes Discussed	Comments Received
Confederated Tribes of the Grand Ronde on Feb. 17, 2023	• Development of schedule • Regionally significant projects • Opportunities to leverage work • Revised STIP	None. No new concerns raised at or after the meeting.
Coquille Indian Tribe on March 2, 2023	• Development of schedule • Regionally significant projects • Opportunities to leverage work	Inquiry regarding the TERO Program
Tolowa Dee-ni' Nation (via phone call inquiry)	• Development of schedule • Regionally significant projects • Opportunities to leverage work	Inquiry regarding the TERO Program
Confederated Tribes of the Umatilla Indian Reservation on March 16, 2023	• Development of schedule • Regionally significant projects • Opportunities to leverage work • Information regarding projects along the Columbia River that extend into Regions 1 and 4.	No major concerns raised at or after the meeting.

APPENDIX D: 2027-2030 STATE SELF-CERTIFICATION

SELF CERTIFICATION

Oregon Department of Transportation (ODOT) Self Certification

STIP Fiscal Year(s) 2027 - 2030

The following is to demonstrate and resolve that the Oregon Department of Transportation (ODOT) transportation planning process meets all applicable requirements of Self-Certification Process as specified in [23 U.S.C. 134, 135](#); [49 U.S.C. 5303, 5304](#); and [23 CFR 450](#).

Confirm ODOT planning processes and briefly describe the status of approved changes since the most recent Self-Certification and/or propose an action plan for compliance. ODOT will make supporting documentation available upon request from the United States Department of Transportation (USDOT). Submit Self-Certification concurrently with the approved Statewide Transportation Improvement Program (STIP) or STIP amendments to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for joint approval.

1. Established and executed agreements, updated as necessary (49 U.S.C. 5304(c), 23 U.S.C. 135(c), 23 CFR 450.314):

- a. Established agreements among participating agencies relative to the statewide transportation planning process; including interstate agreements (if applicable).
- b. Established agreements between the State, Metropolitan Planning Organizations (MPO) and other entities.

☒ Yes ☐ No

Comments (800 characters max):

ODOT, MPOs and the providers of public transportation cooperatively determined mutual responsibilities in carrying out planning processes as outlined in the ODOT/MPO/Transit Provider Financial Plan and Obligated Project List IGA, and periodically review and update the agreement as appropriate.

ODOT prepares, provides contract management and administers amendments to PL, 5303, and STP-U Unified Planning Work Program IGAs.

2. Executed continuous, cooperative and comprehensive planning and considered and addressed the following planning factors for statewide and metropolitan area planning (49 U.S.C. 5304(a)(b)(d), 23 U.S.C. 135(a)(b)(d), and 23 CFR 450.206(a)):
- a. Supported the economic vitality of the United States, the States, metropolitan areas, and non-metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency;
 - b. Increased the safety of the transportation system for motorized and non-motorized users;
 - c. Increased the security of the transportation system for motorized and non-motorized users;
 - d. Increased accessibility and mobility of people and freight;
 - e. Protected and enhanced the environment, promoted energy conservation, improved quality of life, and promoted consistency between transportation improvements and State and local planned growth and economic development patterns;
 - f. Enhanced the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight;
 - g. Promoted efficient system management and operation;
 - h. Emphasized the preservation of the existing transportation system;
 - i. Improved the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
 - j. Enhanced travel and tourism

☒ Yes ☐ No

Comments (800 characters max):

The Oregon Transportation Plan (OTP) and associated statewide modal and topic plans address the planning factors as outlined by the regulations. All statewide plans have an extensive public involvement plan and undergo a thorough review and comment period prior to adoption by the Oregon Transportation Commission, including public review and government consultation. <https://www.oregon.gov/odot/Planning/Pages/Plans.aspx>

3. Delivered statewide transportation planning products:

- a. Adopted long-range statewide transportation plan (49 U.S.C. 5304(f), 23 U.S.C. 135(f), 23 CFR 450.206(c), 23 CFR 450.208, 23 CFR 450.210 and 23 CFR 450.216(a-q)):
- i. Established a 20-year planning horizon.
 - ii. Provided for the development and implementation of a multimodal transportation system for the State.
 - iii. Developed policies, programs and investment priorities consistent with performance measures and targets established by asset management principles and techniques.
 - iv. Developed in consultation with metropolitan planning organizations and nonmetropolitan local officials, Tribal governments, agencies responsible for land use management, natural resources, environmental protection, conservation, historic preservation, and Secretary of the Interior.
 - v. Developed with reasonable opportunity for public review and participation by invested parties.
 - vi. Developed in consultation with Federal, State and Tribal, wildlife, land management, and regulatory agencies.

☒ Yes ☐ No

Date of adoption:

Planning horizon year:

Link(s):

Comments (800 characters max):

A table listing the current Oregon Long-Range Transportation Plans, including the status and adoption dates of all Modal and Topic Plans, is provided in the STIP introduction for reference. The link above directs readers to the main Oregon Transportation Plans webpage, where the Oregon Transportation Plan and all associated Modal and Topic Plans can be accessed. The Oregon Transportation Plan was recently updated and adopted in 2023.

- b. Adopted Statewide Transportation Improvement Program (STIP) (49 U.S.C. 5304(g), 23 U.S.C. 135(g), 23 CFR 450.210 and 23 CFR 450.218(a-q)):
- i. Demonstrated fiscal constraint.
 - ii. Developed cooperatively for all areas of the State with metropolitan planning organizations and non-metropolitan local officials, Tribal governments and the Secretary of the Interior.
 - iii. Developed with reasonable opportunity for public review and participation by interested parties.
 - iv. Included each metropolitan and Tribal Transportation Improvement Program (TIP) without change in the STIP, directly or by reference.
 - v. Contained all regionally significant projects proposed to be funded with Federal funds, as well as all regionally significant projects to be funded with non-Federal funds.
 - vi. Demonstrated consistency with the statewide long-range transportation plan and Metropolitan Transportation Plans (MTP).
 - vii. Linked investment priorities to performance targets as documented in the long-range statewide transportation plan; consistent with, or supportive of the goals, objectives, performance measures, and targets established by asset management principles and techniques.
 - viii. Reflected priorities for programming and expenditures of funds, including transportation enhancement of activities (49 U.S.C. 53).

☒ Yes ☐ No

Date of FHWA Approval:

Link(s):

Comments (800 characters max):

- c. Developed State Planning and Research (SPR) work program for use of SPR program funds (23 CFR 420):
- i. Determined eligible planning, research, development and technology transfer activities.
 - ii. Meet highway and local public transportation planning, research, development and technology transfer needs at the national, State, and local levels.

☒ Yes ☐ No

Date of FHWA Approval:

Link(s):

Comments (800 characters max):

4. Developed and documented public involvement process providing individuals and interested parties with reasonable opportunity to be involved early, continuously and at key decision points in the planning process (23 CFR 450.210):

- a. Demonstrated explicit consideration and response to public input during the development of the statewide long-range transportation plan and the STIP.
- b. Released for at least 45 days of public review.

☒ Yes ☐ No

Date of adoption:

Link(s):

Comments (800 characters max):

In October 2020, the Oregon Transportation Commission (OTC) adopted the current Public Involvement Policy, which establishes core implementation actions to meet state and federal public participation requirements for statewide planning and the Statewide Transportation Improvement Program (STIP) development. An update to the policy is currently underway, with completion anticipated in 2026.

5. Developed and documented process for effective cooperation with non-metropolitan local officials and other interested parties (23 CFR 450.210):

- a. Demonstrated non-metropolitan participation in the development of the statewide long-range transportation plan and the STIP.
- b. Reviewed and solicited comments from non-metropolitan local officials and other interested parties regarding the effectiveness of the cooperative process, at least once every five years.

☒ Yes ☐ No

Date of documentation:

Link(s):

Comments (800 characters max):

The ODOT Local Consultation Survey evaluates the agency's effectiveness in implementing federal and statewide planning and public involvement regulations, per Federal Regulations (23 USC 135 and 23 CFR 450) and the Oregon Transportation Commission (OTC) Public Involvement Policy. The regulations help ensure effective communications between ODOT, local officials, tribal representatives and other interested parties. While the regulations focus on consultation with non-metropolitan local officials and interested parties jurisdictions, ODOT elected to distribute the survey to a broader audience including metropolitan and Tribal partners. A new LC survey was conducted in late 2024 and its final report was completed in July 2025.

6. Developed and documented processes for effective consultation with Tribal officials and interested parties (23 CFR 450.210):

- a. Demonstrated Tribal participation in the development of the statewide long-range transportation plan and the STIP.

☒ Yes ☐ No

Date of documentation: May 2024

Link(s): https://www.oregon.gov/odot/TribalAffairs/2024_Final_TribalConsultation.pdf

Comments (800 characters max):

ODOT, in partnership with Tribal governments, has established a documented consultation process for the development of statewide transportation plans and the Statewide Transportation Improvement Program (STIP), fulfilling the intent of 23 Code of Federal Regulations 450. This documentation reflects the consultation preferences of both in-state and out-of-state Tribal governments and summarizes the expectations, roles, responsibilities and key decision-making points during planning and programming processes where consultation will take place. An update to the consultation documentation was completed in 2024.

7. Established Title VI Implementation Plan (Title VI of the Civil Rights Act of 1964, 23 U.S.C. 324, 49 CFR 21, 23 CFR 771, and 23 CFR 200):

☒ Yes ☐ No

Date of FHWA Approval: 2025

Link(s): https://www.oregon.gov/odot/Business/OCR/SiteAssets/Lists/Non_Dis_Main_List/EditForm/ODOT-TitleVI-Implementation-Plan.pdf

Comments (800 characters max):

ODOT submits an annual Title VI Implementation Plan. The Federal Highway Administration (FHWA) requires an annual Title VI Plan to ensure that recipients of federal funds actively prevent discrimination based on race, color, or national origin in all transportation programs. This yearly requirement, mandated under 23 CFR 200.9(b)(7), ensures ongoing compliance through updated policies, staffing, and complaint procedures. ODOT also completes an Annual Accomplishment Report (AAR) for submission to FHWA. The FHWA requires an AAR or Plan to ensure legal compliance with Title VI of the Civil Rights Act, monitor performance goals, provide financial accountability for federal funds, and reported, verifiable accomplishments.

8. Disadvantage Business Enterprises (DBE) program compliance with existing requirements in consultation with ODOT Office of Engagement and Civil Rights, as applicable for Federal Highway Administration direct recipients (49 CFR 26):

- a. ODOT DBE Program Plan and overall goal for FHWA funded contracts.
- b. Tracked DBE participation.
- c. Certify the inclusion of assurances.

☒ Yes ☐ No

Date of FHWA Approval:

Link(s):

Comments (800 characters max):

Currently due to IFR, effective October 3, 2025, the DBE program is suspended until it is updated according to the new requirements and approved by the US DOT. ODOT is currently working on an update of the DBE Program Plan, and anticipates submitting to the FHWA for approval in 2026.

9. DBE program compliance with existing requirements in consultation with ODOT Office of Engagement and Civil Rights, as applicable for Federal Transit Administration direct recipients (49 CFR 26.13):

- a. Adopted ODOT DBE Program Plan and overall goals for FTA funded contracts.
- b. Tracked DBE participation.
- c. Certify the inclusion of assurances

☒ Yes ☐ No

Date of FHWA Approval:

Link(s):

Comments (800 characters max):

Currently due to IFR, effective October 3, 2025, the DBE program is suspended until it is updated according to the new requirements and approved by the US DOT. ODOT is currently working on an update of the DBE Program Plan, and anticipates submitting to the FTA for approval in 2026. ODOT submits this goal and methodology to the FTA for review and approval pursuant to 49 Code of Federal Regulations (CFR) §26.45, for federally assisted transit contracts.

10. Americans with Disabilities Act (ADA) compliance (Americans with Disabilities Act of 1990, as amended, 42 U.S.C. 126, and 49 CFR 27, 37, and 38):

- a. Conducted meetings in accessible locations and provided reasonable accommodations.
- b. Implementation of ADA Transition Plan.
- c. Transportation facilities throughout the State are planned, designed and constructed to ADA standards.
- d. Designation of coordinator to manage ADA compliance.

☒ Yes ☐ No

Date of FHWA ADA Transition Plan acceptance:

Link(s):

Comments (800 characters max):

11. Air quality compliance (Clean Air Act, as amended 42 U.S.C. 7401 and 42 U.S.C. 7407; 49 U.S.C. 5303(g), and 23 U.S.C. 134(g)):

- a. Established roles and responsibilities for air quality monitoring, analysis and planning.
- b. Addressed air quality conformity requirements for nonattainment and maintenance areas, as applicable.

☒ Yes ☐ No

Link:

Comments (800 characters max):

12. Performance-based planning compliance and evaluation, as applicable (23 CFR 450.206(c), 23 CFR 450.216(f), 23 CFR 450.218(q), 23 CFR 490 and 49 CFR 625, 49 CFR 630, and 49 CFR 670)(3):
- a. Documented performance measures and performance targets used in assessing the performance of the transportation system, developed in coordination with relevant MPOs and public transportation providers to ensure consistency.
 - b. Coordinated goals, objectives, performance measures, and targets across State transportation plans and processes.
 - c. Documented system performance report to evaluate the condition and performance of the transportation system with respect to performance targets, including progress achieved by the MPO(s) in meeting the performance targets in comparison with system performance recorded in previous reports.
 - d. Addressed the anticipated effect of the STIP towards achieving the performance targets identified by the State, linking investment priorities to performance targets.

☒ Yes ☐ No

Comments (800 characters max):

See STIP Introduction for documentation.

13. Lobbying Prohibition compliance (49 CFR 20):

☒ Yes ☐ No

Comments (800 characters max):

14. Established policies and procedures regarding Employment & Business Opportunity Discrimination (49 U.S.C. 5332 and 23 CFR 230):

a. Established Affirmative Action Plan.

☒ Yes ☐ No

Date of FHWA Affirmative Action Plan approval: April 2023

Link(s): <https://www.oregon.gov/odot/About/HRDocuments/ODOTAAP.pdf> UPDATE LINK

Comments (800 characters max):

In the 2025-2027 biennium, ODOT will continue to understand our workforce and hiring practices, as well as our contractor and consultant community. ODOT implements various toolkits to ensure a workforce open to all and to increase engagement with all contractors, consultants and community partners. ODOT also implemented the Equitable Engagement Compensation Program to pay community interested parties that volunteer their time to share their feedback and experiences with us.

15. Provided coordination and oversight to the MPOs, as funding subrecipients, to satisfy federal funding requirements (2 CFR 200.331, 23 CFR 420.121(m) and 49 CFR 18.37(a)):

☒ Yes ☐ No

Comments (800 characters max):

THE OREGON DEPARTMENT OF TRANSPORTATION SHALL SUBMIT AN UPDATED STIP CONCURRENTLY TO THE FHWA AND THE FTA FOR JOINT APPROVAL. ODOT MUST ALSO SUBMIT STIP AMENDMENTS TO THE FHWA AND THE FTA FOR JOINT APPROVAL. AT THE TIME THE ENTIRE PROPOSED STIP OR STIP AMENDMENTS ARE SUBMITTED TO THE FHWA AND THE FTA FOR JOINT APPROVAL, ODOT SHALL CERTIFY THAT THE TRANSPORTATION PLANNING PROCESS IS BEING CARRIED OUT IN ACCORDANCE WITH ALL APPLICABLE REQUIREMENTS OF:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this subpart 23 CFR 450.220;
- II. In States containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)); and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- V. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program and Federal and Federal-aid highway construction contracts;
- VII. The provision of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title U.S.C. regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Jeff Flowers

Printed Name, Position

Statewide Investments Section Manager

Date

☒ By checking this box, I, the Statewide Investments Section Manager certify that the statewide planning process is being conducted in accordance with all applicable requirements.

Name: Portland Metro and surrounding areas safety reserve					Key: 21715	
Description Funds available for projects to respond to urgent safety concerns throughout the ODOT region 1 area located in Clackamas, Hood River, Multnomah and Washington counties.						Region: 1
MPO: Non-MPO			Work Type: Safety			
Applicant: ODOT			Status: BUCKET OF FUNDS			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		HOOD RIVER
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$572,952.00		\$572,952.00
Fund 1					YS30 \$515,656.80		
Match					\$57,295.20		

Footnote:

Name: Trolley Tr Bridge: Portland Ave-Clackamas River Greenway Tr					Key: 22139	
Description Complete project development, design, and right of way activities for future construction of a new Trolley Trail Bridge across the Clackamas River. Linking workers, residents, and tourists in Gladstone and Oregon City, the proposed bridge would increase travel options and improve safety and mobility for pedestrians and bicyclists.						Region: 1
MPO: Portland Metro MPO			Work Type: Bicycle/Pedestrian			
Applicant: CITY OF GLADSTONE			Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION			

Location(s)-									
Mileposts		Length	Route		Highway	ACT	County(s)		
						REGION 1 ACT	CLACKAMAS		
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2023		2030					
Total		\$3,314,454.00		\$571,240.00					\$3,885,694.00
Fund 1		Y301	\$1,745,259.27	Y400	\$512,573.65				
Match			\$199,752.73		\$58,666.35				
Fund 2		Y230	\$1,228,800.31						
Match			\$140,641.69						

Footnote: **Current funding: \$1,228,800 fed STBG & \$512.574 fed CMAQ & \$1,745,259 fed TAP // CN planned in 2031 with \$4,288,973 fed TAP & \$2,175,126 fed CMAQ**

Name: Bus Layover & Operator Facility Upgrades/Acquisition TriMet

Key: 22176

Description

Funding to build a permanent off-street, bus layover facility, which will add up to nine 60-foot layover spaces for TriMet buses, improve operator safety, support mixed-use urban redevelopment and satisfy a 2016 city of Portland commitment related to the Powell-Division transit & development project and related locally preferred alternative. Funds will also be used to provide additional/improved break facilities for TriMet bus operators.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		CLACKAMAS	
								REGION 1 ACT		MULTNOMAH	
								REGION 1 ACT		WASHINGTON	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2026		2026				2027		2026	
Total		\$1,928,979.00		\$7,000,000.00				\$1,396,435.00		\$1,643,400.00	\$11,968,814.00
Fund 1		5339	\$1,543,183.00	OTH0	\$7,000,000.00		5339	\$1,117,148.00	OTH0	\$893,513.00	
Match			\$385,796.00					\$279,287.00			
Fund 2									5339	\$599,910.00	
Match										\$149,977.00	

Footnote: FTA program 5339. TriMet is a direct recipient.

Name: I-5: Capitol Highway - OR217

Key: 22719

Description

Design for future installation of electronic signs to provide advance warning of traffic up ahead on the highway to improve congestion, queuing and potential collisions.

Region: 1

MPO: Portland Metro MPO

Work Type: Signs, Signals, Illumination

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-										
Mileposts		Length	Route		Highway		ACT		County(s)	
291.00 to 291.22		0.22	I-5		PACIFIC HIGHWAY		REGION 1 ACT		WASHINGTON	
291.00 to 293.42		2.42	I-5		PACIFIC HIGHWAY		REGION 1 ACT		WASHINGTON	
291.23 to 292.07		0.84	I-5		PACIFIC HIGHWAY		REGION 1 ACT		CLACKAMAS	
292.08 to 292.27		0.19	I-5		PACIFIC HIGHWAY		REGION 1 ACT		CLACKAMAS	
292.28 to 292.42		0.14	I-5		PACIFIC HIGHWAY		REGION 1 ACT		WASHINGTON	
293.43 to 296.00		2.57	I-5		PACIFIC HIGHWAY		REGION 1 ACT		MULTNOMAH	
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2027								
Total		\$4,052,000.00								\$4,052,000.00
Fund 1		Y460	\$3,736,754.40							
Match			\$315,245.60							

Footnote: \$3,736,754.40 in federal funds

Name: Lake Oswego Signals Visibility Upgrades

Key: 22829

DescriptionSignal upgrades to improve visibility and safety at various locations. Install leading pedestrian intervals and changes from permissive-only green left turn signals to flashing yellow arrows.

MPO: Portland Metro MPO

Applicant: CITY OF LAKE OSWEGO

Work Type: Safety

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 1

Location(s)-										
Mileposts		Length	Route	Highway		ACT		County(s)		
						REGION 1 ACT		CLACKAMAS		
						REGION 1 ACT		MULTNOMAH		
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2025		2026		2027		2027		
Total		\$576,463.00		\$5,000.00		\$5,000.00		\$1,203,537.00		\$1,790,000.00
Fund 1		YS30	\$518,816.70	YS30	\$4,500.00	YS30	\$4,500.00	YS30	\$1,083,183.30	
Match			\$57,646.30		\$500.00		\$500.00		\$120,353.70	

Footnote:

Name: Portland Metro planning SFY28

Key: 22842

DescriptionPlanning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

MPO: Portland Metro MPO

Applicant: METRO

Work Type: Planning

Status: PLANNING ACTIVITY

Region: 1

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					REGION 1 ACT		MULTNOMAH	
					REGION 1 ACT		WASHINGTON	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027							
Total	\$4,292,421.58							\$4,292,421.58
Fund 1	Y450	\$2,733,060.67						
Match		\$312,811.02						
Fund 2	25MP	\$1,118,529.21						
Match		\$128,020.68						

Footnote:

Name: Portland Metro and Surrounding Area Safety Construction					Key: 22906	
Description Construction funding for safety (ARTS) projects in the Portland metropolitan and surrounding areas. Projects will be selected based on the requirements of the funds/program.					Region: 1	
MPO: Portland Metro MPO			Work Type: Safety			
Applicant: ODOT			Status: BUCKET OF FUNDS			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		HOOD RIVER
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$679,331.00		\$679,331.00
Fund 1					YS30 \$611,397.90		
Match					\$67,933.10		

Footnote: **\$611,398 in federal funds.**

Name: Oregon Transportation Network - TriMet FFY27					Key: 23042	
Description Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.					Region: 1	
MPO: Portland Metro MPO			Work Type: Transit			
Applicant: ODOT TRANSIT SECTION			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$2,948,074.00	\$2,948,074.00
Fund 1						Y240 \$2,645,307.00	
Match						\$302,767.00	

Footnote:

Name: US26: E Salmon River Rd - E Lolo Pass Rd					Key: 23049	
Description Design and construct a multi-use path to connect existing path to enable safe pedestrian access to the area.					Region: 1	
MPO: Non-MPO			Work Type: Bicycle/Pedestrian			
Applicant: ODOT			Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
41.45 to 41.59		0.14	US-26	MT HOOD		REGION 1 ACT	CLACKAMAS	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2025		2026		2027		
Total		\$735,000.00		\$149,000.00		\$1,253,000.00		\$2,137,000.00
Fund 1		Y238	\$659,515.50	Y240	\$133,697.70	Y240	\$1,124,316.90	
Match			\$75,484.50		\$15,302.30		\$128,683.10	

Footnote:

Name: US26: Cedar Creek Bridge										Key: 23064									
Description Replace the existing aging structure to provide improved fish passage and earthquake resilience.										Region: 1									
MPO: Non-MPO										Work Type: Bridge									
Applicant: ODOT										Status: PROJECT SCHEDULED FOR CONSTRUCTION									

Location(s)-											
Mileposts		Length	Route		Highway		ACT		County(s)		
30.00 to 30.32		0.32	US-26		MT HOOD		REGION 1 ACT		CLACKAMAS		
30.13 to 30.13		0.00	US-26		MT HOOD		REGION 1 ACT		CLACKAMAS		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026				2027		2026	
Total		\$3,345,000.00		\$973,379.00				\$25,670,000.00		\$100,000.00	\$30,088,379.00
Fund 1		Y908	\$3,001,468.50	Y001	\$873,412.98			Y800	\$23,103,000.00	Y800 \$90,000.00	
Match			\$343,531.50		\$99,966.02				\$2,567,000.00	\$10,000.00	

Footnote: \$26,439,431 in federal funds

Name: S Holly Lane: Abernethy Creek Bridge										Key: 23083									
Description Replace the existing bridge with a new single-span bridge to ensure continued connectivity.										Region: 1									
MPO: Portland Metro MPO					Work Type: Bridge														
Applicant: CLACKAMAS COUNTY					Status: PROJECT SCHEDULED FOR CONSTRUCTION														

Location(s)-											
Mileposts		Length	Route		Highway				ACT		County(s)
									REGION 1 ACT		CLACKAMAS
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2026		2026		2027			
Total		\$1,145,200.00		\$126,700.00		\$12,700.00		\$8,112,900.00			\$9,397,500.00
Fund 1		Y909	\$1,027,587.96	Y240	\$113,687.91	Y240	\$11,395.71	Y240	\$7,279,705.17		
Match			\$117,612.04		\$13,012.09		\$1,304.29		\$833,194.83		

Footnote: \$8,432,376.75 in federal funds.

Name: Portland metro Safe Routes to School construction reserve										Key: 23111			
Description Safe Routes to School construction funding. Projects will be selected based on the requirements of the funds.												Region: 1	
MPO: Portland Metro MPO						Work Type: Bicycle/Pedestrian							
Applicant: ODOT						Status: BUCKET OF FUNDS							

Location(s)-														
Mileposts		Length	Route	Highway		ACT		County(s)						
						REGION 1 ACT		CLACKAMAS						
						REGION 1 ACT		HOOD RIVER						
						REGION 1 ACT		MULTNOMAH						
						REGION 1 ACT		WASHINGTON						
Current Project Estimate														
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total		
Year									2027					
Total									\$1,204,000.00				\$1,204,000.00	
Fund 1							Y240		\$1,080,349.20					
Match									\$123,650.80					

Footnote: \$1,080,349.20 in federal funds

Name: SMART 5307 bus purchase, prevent, maintenance & tech (2027)

Key: 23154

DescriptionBus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: SMART

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$875,000.00	\$875,000.00
Fund 1						5307 \$700,000.00	
Match						\$175,000.00	

Footnote: \$700,000 in 5307 FTA federal funds

Name: SMART 5339 bus and bus facilities (2027)

Key: 23155

DescriptionContribution for one replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: SMART

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$77,500.00	\$77,500.00
Fund 1						5339 \$62,000.00	
Match						\$15,500.00	

Footnote: \$62,000 in federal FTA 5339(a) formula funds

Name: HCT and Capital Project Bond Payments (FFY 2027)

Key: 23175

DescriptionTo fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2027).

Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$24,228,240.00	\$24,228,240.00
Fund 1						Y400 \$13,000,000.00	
Match						\$1,487,908.00	
Fund 2						Y230 \$8,740,000.00	
Match						\$1,000,332.00	

Footnote:

Name: TriMet bus purchase (2028)

Key: 23178

DescriptionFunding to support the purchase of approximately five (5) full-sized 40-foot electric replacement buses planned for FFY2028 to be used on existing fixed routes across TriMet's 3-county service region.

MPO: Portland Metro MPO

Applicant: TRIMET

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$4,418,099.00	\$4,418,099.00
Fund 1						5339 \$3,534,479.00	
Match						\$883,620.00	

Footnote:

Name: TriMet rail preventive maintenance (2027)

Key: 23181

DescriptionSupports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in federal fiscal year 2027.

MPO: Portland Metro MPO

Applicant: TRIMET

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$60,506,814.00	\$60,506,814.00
Fund 1						5337 \$48,405,451.00	
Match						\$12,101,363.00	

Footnote:

Name: TriMet Bus/Rail Preventative Maintenance program (2028)

Key: 23184

DescriptionMetro's STBG funds are exchanged with TriMet local funds under the Metro-TriMet Transit Oriented Development (TOD) exchange program. The STBG contributes to TriMet's annual Bus/Rail Preventive Maintenance program (2028).

MPO: Portland Metro MPO

Applicant: TRIMET

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$4,516,049.00	\$4,516,049.00
Fund 1						Y230 \$4,052,251.00	
Match						\$463,798.00	

Footnote:

Name: TriMet bus and rail preventive maintenance (2027)

Key: 23187

DescriptionCapital preventive maintenance for bus and rail in federal fiscal year 2027.

MPO: Portland Metro MPO

Applicant: TRIMET

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$75,251,964.00	\$75,251,964.00
Fund 1						5307 \$60,201,571.00	
Match						\$15,050,393.00	

Footnote:

Name: Enhanced seniors mobility/individuals w/disabilities (2027)

Key: 23203

DescriptionSupports mobility management, purchase of services, and operating activities for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2027.

MPO: Portland Metro MPO

Applicant: TRIMET

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$4,939,510.00	\$4,939,510.00
Fund 1						5310 \$2,469,755.00	
Match						\$861,935.00	
Fund 2						OTH0 \$1,607,820.00	
Match							

Footnote:

Name: TriMet Bus/Rail Preventive Maintenance (2027)

Key: 23207

DescriptionFTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2027).

MPO: Portland Metro MPO

Applicant: TRIMET

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$57,991,300.00	\$57,991,300.00
Fund 1						5337 \$46,393,040.00	
Match						\$11,598,260.00	

Footnote:

Name: TSMO program sub-allocation funds (FFY 2025-27)				Key: 23209	
Description	Regional Transportation System Management & Operations (TSMO) program for capital and system improvements during federal fiscal years 2025-2027.				Region: 1
MPO:	Portland Metro MPO		Work Type: Operations		
Applicant:	METRO		Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$3,254,318.00	\$3,254,318.00
Fund 1						Y230 \$2,920,099.54	
Match						\$334,218.46	

Footnote: RFFA Step 1 FFY 2025-27 allocation years

Name: Regional Travel Options (RTO) program (FFY 2025-27)				Key: 23215	
Description	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.				Region: 1
MPO:	Portland Metro MPO		Work Type: Transportation Demand Management		
Applicant:	METRO		Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$3,561,538.00	\$3,561,538.00
Fund 1						Y230 \$3,195,768.05	
Match						\$365,769.95	

Footnote: FY 2025-27 UPWP allocation years

Name: Safe Routes to School program (FFY 2025-27)				Key: 23218	
Description	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit.				Region: 1
MPO:	Portland Metro MPO		Work Type: Transportation Demand Management		
Applicant:	METRO		Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$685,320.00	\$685,320.00
Fund 1						Y230 \$614,937.64	
Match						\$70,382.36	

Footnote: FY 2025-27 allocation years

Name: Next corridor planning (FFY 2025-27)					Key: 23219		
Description Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.					Region: 1		
MPO: Portland Metro MPO			Work Type: Planning				
Applicant: METRO			Status: PLANNING ACTIVITY				
Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	CLACKAMAS		
				REGION 1 ACT	MULTNOMAH		
				REGION 1 ACT	WASHINGTON		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$1,699,636.00						\$1,699,636.00
Fund 1	Y230	\$1,525,083.38					
Match	\$174,552.62						
Footnote: FY 2025-27 UPWP allocation years							

Name: Freight and economic development planning (FFY 2025-27)					Key: 23221		
Description Regional planning to support freight systems planning and economic development planning activities.					Region: 1		
MPO: Portland Metro MPO			Work Type: Planning				
Applicant: METRO			Status: PLANNING ACTIVITY				
Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	CLACKAMAS		
				REGION 1 ACT	MULTNOMAH		
				REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$189,095.00						\$189,095.00
Fund 1	Y230 \$169,674.94						
Match	\$19,420.06						
Footnote: FY 2025-27 UPWP allocation years							

Name: Regional MPO planning (FFY 2027)					Key: 23228		
Description Funding to support transportation planning activities and maintain compliance with federal planning regulations.					Region: 1		
MPO: Portland Metro MPO			Work Type: Planning				
Applicant: METRO			Status: PLANNING ACTIVITY				
Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
					REGION 1 ACT	CLACKAMAS	
					REGION 1 ACT	MULTNOMAH	
					REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$1,809,611.00						\$1,809,611.00
Fund 1	Y230	\$1,623,763.95					
Match	\$185,847.05						
Footnote:		FY2027 UPWP allocation year					

Name: TSMO administration (FFY 2027)				Key: 23235			
Description Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.							Region: 1
MPO: Portland Metro MPO				Work Type: Operations			
Applicant: METRO				Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$318,269.00	\$318,269.00
Fund 1						Y230 \$285,582.77	
Match						\$32,686.23	

Footnote: FY2027 allocation year

Name: Willamette Falls Dr: 16th St - Ostman Rd Ped/Bike Upgrades				Key: 23242			
Description Install grade separated bike facilities, pedestrian crossings, bus stops and access to transit facility, and intersection treatments prioritizing pedestrian visibility and protection.							Region: 1
MPO: Portland Metro MPO				Work Type: Bicycle/Pedestrian			
Applicant: CITY OF WEST LINN				Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-											
Mileposts		Length	Route		Highway		ACT		County(s)		
							REGION 1 ACT		CLACKAMAS		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2026		2027				2029			
Total		\$647,669.00		\$400,000.00				\$2,850,225.00			\$3,897,894.00
Fund 1		Y230	\$581,153.39	Y230	\$358,920.00			Y230	\$2,557,506.89		
Match		\$66,515.61		\$41,080.00				\$292,718.11			

Footnote:

Name: SE Bull Run Rd: Bull Run River Bridge				Key: 23459			
Description Replace the bridge to meet current standards.							Region: 1
MPO: Non-MPO				Work Type: Bridge			
Applicant: CLACKAMAS COUNTY				Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		CLACKAMAS	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026				2028			
Total		\$1,750,000.00		\$250,000.00				\$18,680,000.00			\$20,680,000.00
Fund 1		Y908	\$1,570,275.00	Y240	\$224,325.00			Y240	\$16,761,564.00		
Match		\$179,725.00		\$25,675.00				\$1,918,436.00			

Footnote:

Name: Conway Creek at Aschoff Rd culvert replacement

Key: 23578

DescriptionDesign and construction to replace existing culverts carrying Conway Creek under Aschoff Road in Rhododendron in Clackamas County.

MPO: Non-MPO

Applicant: CLACKAMAS COUNTY

Work Type: Culvert

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 1

Location(s)-									
Mileposts		Length	Route	Highway		ACT	County(s)		
						REGION 1 ACT	CLACKAMAS		
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2025		2026			2027		
Total		\$715,000.00		\$103,000.00			\$1,044,900.00		\$1,862,900.00
Fund 1		Y733	\$572,000.00	ACP0	\$82,400.00		ACP0	\$835,920.00	
Match			\$143,000.00		\$20,600.00			\$208,980.00	

Footnote: USDOT FFY22 Culvert AOP grant with total federal funding of \$1,490,320.00

Name: Clackamas Countywide Traffic Signal Safety Upgrade

Key: 23582

DescriptionIdentify and upgrade selected traffic signals across Clackamas County with the new signal hardware and install protected pedestrian and bicycle crossings to provide added safety and accessibility for pedestrian and bicyclists.

MPO: Portland Metro MPO

Applicant: CLACKAMAS

Work Type: Intelligent Transportation System (ITS)

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 1

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						REGION 1 ACT	CLACKAMAS	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2026				2027		
Total		\$366,000.00				\$674,000.00		\$1,040,000.00
Fund 1		Y230	\$328,411.80			Y230	\$604,780.20	
Match			\$37,588.20				\$69,219.80	

Footnote: \$933,192 in federal STBG-U funds.

Name: Portland Metro area 2024-2027 ADA curb ramps, phase 4

Key: 23748

DescriptionConstruct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

MPO: Non-MPO, Portland Metro MPO

Applicant: ODOT

Work Type: ADA

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 1

Location(s)-											
Mileposts		Length	Route	Highway				ACT		County(s)	
			Various	VARIOUS HIGHWAYS				REGION 1 ACT		CLACKAMAS	
			Various	VARIOUS HIGHWAYS				REGION 1 ACT		HOOD RIVER	
			Various	VARIOUS HIGHWAYS				REGION 1 ACT		MULTNOMAH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year				2026		2027		2027			
Total				\$1,500,000.00		\$50,000.00		\$8,650,000.00			\$10,200,000.00
Fund 1				GAR1	\$1,500,000.00	GAR1	\$44,865.00	GAR1	\$7,761,645.00		
Match						\$5,135.00		\$888,355.00			

Footnote: The design for this project was completed under project key 22978. GARVEE- MASTER KEY NUMBER K23849-\$10,200,000 (\$9,152,460 FED/ \$1,047,540 STATE) + Interest \$4,327,690.79 = \$14,527,690.79 Total GARVEE

Name: Washington Street: Metro South - Abernethy Rd

Key: 23759

DescriptionProject to modernize road systems and provide easier, safer access to community, retail, and entertainment facilities. Construction of center turn lane, pedestrian level street lighting, sidewalks and planter/stormwater treatment area. Installation of a flashing light at high volume pedestrian crossing area.

Region: 1

MPO: Portland Metro MPO

Work Type: Modernization

Applicant: CITY OF OREGON CITY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway		ACT		County(s)		
							REGION 1 ACT		CLACKAMAS		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2026				2027			
Total		\$731,000.00		\$130,000.00				\$3,596,000.00			\$4,457,000.00
Fund 1		Y603	\$655,926.30	Y603	\$116,649.00			Y603	\$3,226,690.80		
Match			\$75,073.70		\$13,351.00				\$369,309.20		

Footnote: FFY24 CDS OR226 \$4M federal

Name: OR224 & OR213 curb ramps (Happy Valley & Mulino)

Key: 23771

DescriptionConstruct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

Region: 1

MPO: Non-MPO, Portland Metro MPO

Work Type: ADA

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route	Highway				ACT		County(s)	
8.49 to 9.30		0.81	OR-224	CLACKAMAS				REGION 1 ACT		CLACKAMAS	
10.90 to 11.06		0.16	OR-213	CASCADE SOUTH				REGION 1 ACT		CLACKAMAS	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2026		2027		2027			
Total		\$953,000.00		\$170,000.00		\$50,000.00		\$1,182,000.00			\$2,355,000.00
Fund 1		GAR1	\$807,570.00	GAR1	\$170,000.00	GAR1	\$44,865.00	GAR1	\$870,381.00		
Match			\$92,430.00				\$5,135.00		\$99,619.00		
Fund 2		Y240	\$47,556.90					Y240	\$190,227.60		
Match			\$5,443.10						\$21,772.40		

Footnote: GARVEE- MASTER KEY NUMBER K23849-GARVEE = \$2,090,000 (\$1,875,357 FED/\$214,643 STATE) + Interest \$886,752.33 = \$2,976,752.33 Tota GARVEE

Name: 82nd Ave Safe Systems: NE Lombard - SE Clatsop (Portland)

Key: 23813

DescriptionDesign and construction activities along 82nd Ave from US30BY/Lombard St south to SE Clatsop to improve safety by installing raised center medians, a pedestrian signal, full traffic signals, “no turn on red” at major traffic signal intersections and updating signal timing.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: CITY OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway				ACT		County(s)
									REGION 1 ACT		CLACKAMAS
									REGION 1 ACT		MULTNOMAH
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year	2026	2026		2027		2027		2028			
Total	\$2,000,000.00	\$3,651,560.00		\$100,000.00		\$100,000.00		\$6,148,440.00			\$12,000,000.00
Fund 1	OTH0	\$1,600,000.00	OTH0	\$2,921,248.00	OTH0	\$80,000.00	OTH0	\$80,000.00	OTH0	\$4,918,752.00	
Match		\$400,000.00		\$730,312.00		\$20,000.00		\$20,000.00		\$1,229,688.00	

Footnote: \$9,600,000 SS4A federal grant award.

Name: OR213: S Kirk Rd to S Molalla Ave (Clackamas County)

Key: 23868

Description

Design and construct improvements to existing transit stops on OR213 between S Kirk Rd and S Molalla Ave. Improvements include installing sidewalks or widening the highway shoulder, adding illumination, and building shelters or benches.

Region: 1

MPO: Non-MPO

Work Type: OP-CARBON, Bicycle/Pedestrian

Applicant: SOUTH CLACKAMAS TRANSIT DIST

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-										
Mileposts		Length	Route	Highway		ACT		County(s)		
6.74 to 13.78		7.04	OR-213	CASCADE SOUTH		REGION 1 ACT		CLACKAMAS		
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other		Project Total
Year		2025				2027		2027		
Total		\$570,000.00				\$980,000.00		\$270,000.00		\$1,820,000.00
Fund 1		Y608	\$511,461.00			Y608	\$879,354.00	Y608	\$242,271.00	
Match			\$58,539.00				\$100,646.00		\$27,729.00	

Footnote:

Name: Portland Metro area 2024-2027 ADA curb ramps, phase 8

Key: 23906

Description

Construct curb ramps along various segments of I-5 MPs 290.32-308.27, I-84 MPs .49-2.56 , OR43 MPs .08-2.72, US26 MP .01 & MPs 57.29-72.23, OR8 MPs .48-.76, OR10 MPs .76-1.71, I-405 MPs 1.05-2.83, I-205 MPs 3.25-25.50-, OR213 MPs 8.83-9.23, OR99E MPs -6.03 --3.99, US30 MPs 1.77-7.32, OR99 MP 2.62, US30BY MPs .13-.56, OR22 MP 12.55, OR37 MP.11-4.90, OR51 MP 5.73 and OR212 MP 5.05 through the Portland Metropolitan area including Tualatin, Beaverton, North Plains, Hillsboro, West Linn, Wilsonville, and Tigard to meet compliance with the Americans with Disabilities Act (ADA) standards.

Region: 1

MPO: Portland Metro MPO

Work Type: ADA

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route	Highway				ACT		County(s)	
			Various	VARIOUS HIGHWAYS				REGION 1 ACT		CLACKAMAS	
			Various	VARIOUS HIGHWAYS				REGION 1 ACT		MULTNOMAH	
			Various	VARIOUS HIGHWAYS				REGION 1 ACT		WASHINGTON	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year				2027		2027		2027			
Total				\$1,900,000.00		\$100,000.00		\$12,800,000.00			\$14,800,000.00
Fund 1				GAR1	\$1,900,000.00	GAR1	\$100,000.00	GAR1	\$12,800,000.00		
Match											

Footnote: The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-\$14,800,000 (\$13,820,040 FEDERAL/\$1,519,960 STATE) + Interest \$6,279,394.47 = \$21,079,394.47 Total GARVEE

Name: Portland Metro area 2024-2027 ADA curb ramps, phase 9

Key: 23907

DescriptionConstruct curb ramps along various segments of US26 mile points 1.30- 5.77, OR99E mile points 2.73-19.35 & US30 at mile point 10.83 through the Portland Metro area including Canby, Gladstone, Oregon City & Milwaukie to meet compliance with the Americans with Disabilities Act (ADA) standards.

MPO: Non-MPO, Portland Metro MPO

Applicant: ODOT

Work Type: ADA

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 1

Location(s)-									
Mileposts		Length	Route	Highway		ACT		County(s)	
1.30 to 5.77		4.47	US-26	MT HOOD		REGION 1 ACT		MULTNOMAH	
2.14 to 4.58		2.44	OR-99E	PACIFIC HWY EAST		REGION 1 ACT		MULTNOMAH	
4.59 to 6.67		2.08	OR-99E	PACIFIC HWY EAST		REGION 1 ACT		CLACKAMAS	
6.68 to 10.43		3.75	OR-99E	PACIFIC HWY EAST		REGION 1 ACT		CLACKAMAS	
10.44 to 11.19		0.75	OR-99E	PACIFIC HWY EAST		REGION 1 ACT		CLACKAMAS	
10.83 to 10.83		0.00	US-30	LOWER COLUMBIA RIVER		REGION 1 ACT		MULTNOMAH	
11.20 to 13.00		1.80	OR-99E	PACIFIC HWY EAST		REGION 1 ACT		CLACKAMAS	
13.01 to 14.22		1.21	OR-99E	PACIFIC HWY EAST		REGION 1 ACT		CLACKAMAS	
14.23 to 16.43		2.20	OR-99E	PACIFIC HWY EAST		REGION 1 ACT		CLACKAMAS	
16.44 to 16.44		0.00	OR-99E	PACIFIC HWY EAST		REGION 1 ACT		CLACKAMAS	
16.45 to 19.26		2.81	OR-99E	PACIFIC HWY EAST		REGION 1 ACT		CLACKAMAS	
19.27 to 19.35		0.08	OR-99E	PACIFIC HWY EAST		REGION 1 ACT		CLACKAMAS	
19.36 to 20.41		1.05	OR-99E	PACIFIC HWY EAST		REGION 1 ACT		CLACKAMAS	
20.42 to 21.86		1.44	OR-99E	PACIFIC HWY EAST		REGION 1 ACT		CLACKAMAS	
21.87 to 22.02		0.15	OR-99E	PACIFIC HWY EAST		REGION 1 ACT		CLACKAMAS	
22.03 to 22.89		0.86	OR-99E	PACIFIC HWY EAST		REGION 1 ACT		CLACKAMAS	
Current Project Estimate									
Planning		Prelim. Engineering	Right of Way		Utility Relocation		Construction	Other	Project Total
Year			2027		2027		2027		
Total			\$1,600,000.00		\$100,000.00		\$11,000,000.00		\$12,700,000.00
Fund 1			GAR1	\$1,600,000.00	GAR1	\$100,000.00	GAR1	\$11,000,000.00	
Match									

Footnote:

The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-\$12,700,000 (\$11,395,710 FEDERAL/\$1,304,290 STATE) + Interest \$5,388,399.31 = \$18,088,399.31 Total GARVEE

Name: Portland Metro area 2024-2027 ADA curb ramps, phase 10

Key: 23908

DescriptionConstruct curb ramps along various segments of I-5 at mile point 298.86, OR43 at mile points .15-9.73 & OR99W at mile points 2.05-15.95 through the city of Portland metro area including Lake Oswego, West Linn, Sherwood, Tigard & Tualatin to meet compliance with the Americans with Disabilities Act (ADA) standards.

MPO: Non-MPO, Portland Metro MPO

Applicant: ODOT

Work Type: ADA

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 1

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.15 to 2.53	2.38	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
2.05 to 3.19	1.14	OR-10	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
2.54 to 3.63	1.09	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
3.20 to 7.60	4.40		PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
3.64 to 3.99	0.35	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
4.01 to 5.09	1.08	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
5.10 to 5.80	0.70	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
5.81 to 6.13	0.32	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
6.14 to 8.03	1.89	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
7.61 to 7.61	0.00	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
7.62 to 11.48	3.86	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
8.04 to 10.99	2.95	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
11.49 to 12.19	0.70	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
12.20 to 13.32	1.12	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
13.33 to 13.82	0.49	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
13.83 to 14.26	0.43	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
14.27 to 14.53	0.26	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
14.54 to 15.95	1.41	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
298.86 to 298.86	0.00	I-5	PACIFIC HIGHWAY	REGION 1 ACT	MULTNOMAH

Current Project Estimate												
	Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year			2027		2027		2027					
Total			\$1,600,000.00		\$100,000.00		\$11,000,000.00					\$12,700,000.00
Fund 1			GAR1	\$1,600,000.00	GAR1	\$100,000.00	GAR1	\$11,000,000.00				
Match												

Footnote:

The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-\$12,700,000 (\$11,395,710 FEDERAL/\$1,304,290 STATE) + Interest \$5,388,399.31 = \$18,088,399.31 Total GARVEE

Name: Canby (M.J. Lee) Ferry Ramp Enhancements

Key: 23909

Description

Project will evaluate stabilization of the south ramp and replace the north ramp landing and stabilize the embankment. Ramps are used by the Canby Ferry which provides an important link across the Willamette River between Canby & Wilsonville/West Linn. Ramp replacement and bank stabilizations are needed to protect the roadway above the riverbank (SW Mountain Rd).

Region: 1

MPO: Non-MPO

Work Type: Special Programs

Applicant: CLACKAMAS COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		CLACKAMAS	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2027				2027			
Total		\$495,000.00		\$20,000.00				\$410,000.00			\$925,000.00
Fund 1		Y95B	\$210,140.19	Y950	\$16,000.00			OTH0	\$323,962.50		
Match			\$52,535.05		\$4,000.00						
Fund 2		Y952	\$74,873.00					Y950	\$68,830.00		
Match			\$18,718.25						\$17,207.50		
Fund 3		Y953	\$74,873.00								
Match			\$18,718.25								
Fund 4		Y95A	\$25,277.81								
Match			\$6,319.45								
Fund 5		Z95B	\$7,231.00								
Match			\$1,807.75								
Fund 6		Z95F	\$3,605.00								
Match			\$901.25								

Footnote: Federal Ferry Boat Program Project

Name: US26: SE 267th Ave, SE Stone Rd and SE Haley Rd

Key: 23932

Description

Install lighting and flashing lights at 267th Ave and Haley Rd. Install treatments preventing vehicle movements left onto and across US26 at SE Stone Rd.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
16.09 to 16.68		0.59	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH	
16.09 to 16.77		0.68	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH	
16.78 to 18.50		1.72	US-26	MT HOOD	REGION 1 ACT	CLACKAMAS	
16.88 to 18.25		1.37	US-26	MT HOOD	REGION 1 ACT	CLACKAMAS	
18.45 to 18.50		0.05	US-26	MT HOOD	REGION 1 ACT	CLACKAMAS	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$840,000.00					\$840,000.00
Fund 1		YS30	\$756,000.00				
Match			\$84,000.00				

Footnote: \$756,000 in federal funds

Name: Oregon Transportation Network - TriMet FFY28

Key: 23973

DescriptionUrbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$2,023,626.00	\$2,023,626.00
Fund 1						Y240 \$1,815,800.00	
Match						\$207,826.00	

Footnote:

Name: Oregon Transportation Network - TriMet FFY29

Key: 23974

DescriptionUrbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$2,023,626.00	\$2,023,626.00
Fund 1						Y240 \$1,815,800.00	
Match						\$207,826.00	

Footnote:

Name: Oregon Transportation Network - TriMet FFY30

Key: 23975

DescriptionUrbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$2,023,626.00	\$2,023,626.00
Fund 1						Y240 \$1,815,800.00	
Match						\$207,826.00	

Footnote:

Name: OR99E: (SE McLoughlin Blvd) SE River Rd - W Arlington St			Key: 24023
Description	Install additional lighting and signal improvements such as adding new signal heads to improve safety. Improve safety for vulnerable road users by installing sidewalk infill and 4 enhanced crosswalks with median refuge islands and flashing lights.		Region: 1
MPO:	Portland Metro MPO	Work Type:	Safety
Applicant:	ODOT	Status:	PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
6.30 to 11.03		4.73	OR-99E	PACIFIC HWY EAST		REGION 1 ACT	CLACKAMAS	
Current Project Estimate								
	Planning	Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$4,040,000.00						\$4,040,000.00
Fund 1		Y240	\$3,230,280.00					
Match			\$369,720.00					
Fund 2		YS30	\$396,000.00					
Match			\$44,000.00					

Footnote: **\$3,636,000 in Federal Great Streets & ARTS funding**

Name: Boeckman Creek Regional Trail Boardwalk (Wilsonville)		Key: 24132
Description	Preliminary design for the construction of the final segment of the Boeckman Creek Regional Trail. This project will complete the north-south, off-street trail network on the east side of Wilsonville, finalizing connections between adjacent residential areas, schools, parks, and local businesses with access to City Hall, library, community center, shopping, medical, and employment center.	Region: 1
MPO: Portland Metro MPO	Work Type: Bicycle/Pedestrian	
Applicant: CITY OF WILSONVILLE	Status: PROJECT FUNDED THROUGH FINAL PLANS	

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						REGION 1 ACT	CLACKAMAS	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year			2027					
Total			\$1,820,000.00					\$1,820,000.00
Fund 1			Y300 \$1,633,086.00					
Match			\$186,914.00					

Footnote: **\$1,633,086 in federal funds from Oregon Community Path program.**

Name: TSMO Administration (FFY 2028)			Key: 24177
Description	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.		Region: 1
MPO:	Portland Metro MPO	Work Type:	Operations
Applicant:	METRO	Status:	NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		REGION 1 ACT	CLACKAMAS
			Various	VARIOUS HIGHWAYS		REGION 1 ACT	MULTNOMAH
			Various	VARIOUS HIGHWAYS		REGION 1 ACT	WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$327,818.00	\$327,818.00
Fund 1						Y230 \$294,151.09	
Match						\$33,666.91	

Footnote: **RFFA Step 1 FFY 28-30 allocation years**

Name: TSMO Program Sub-allocation Funds (FFY 2028-30)				Key: 24178	
Description	Regional Transportation System Management & Operations (TSMO) program for capital and system improvements during federal fiscal years 2028-2030.				Region: 1
MPO:	Portland Metro MPO		Work Type: Operations		
Applicant:	METRO		Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$7,441,544.00	\$7,441,544.00
Fund 1						Y230 \$6,677,297.43	
Match						\$764,246.57	

Footnote: Metro Funded RFFA Step 1 Project Grouping Buckets

Name: TSMO Administration (FFY 2029)				Key: 24179	
Description	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.				Region: 1
MPO:	Portland Metro MPO		Work Type: Operations		
Applicant:	METRO		Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$337,652.00	\$337,652.00
Fund 1						Y230 \$302,975.14	
Match						\$34,676.86	

Footnote: RFFA Step 1 FFY 28-30 allocation years

Name: TSMO Administration (FFY 2030)				Key: 24180	
Description	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.				Region: 1
MPO:	Portland Metro MPO		Work Type: Operations		
Applicant:	METRO		Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$347,782.00	\$347,782.00
Fund 1						Y230 \$312,064.79	
Match						\$35,717.21	

Footnote: RFFA Step 1 FFY 28-30 allocation years

Name: Regional Travel Options (RTO) program (FFY 2028-30)

Key: 24182

DescriptionThe Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.

MPO: Portland Metro MPO

Applicant: METRO

Work Type: Transportation Demand Management

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$13,520,408.00	\$13,520,408.00
Fund 1						Y230 \$12,131,862.10	
Match						\$1,388,545.90	

Footnote: FY 2028-30 allocation years

Name: Region 1 All Roads Transportation Safety Reserve FFY28

Key: 24183

DescriptionAll Roads Transportation Safety program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.

MPO: Portland Metro MPO

Applicant: ODOT

Work Type: Safety

Status: BUCKET OF FUNDS

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$1,070,000.00		\$1,070,000.00
Fund 1					YS30 \$963,000.00		
Match					\$107,000.00		

Footnote: \$963,000 in federal funds

Name: Region 1 All Roads Transportation Safety Reserve FFY29

Key: 24184

DescriptionAll Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.

MPO: Portland Metro MPO

Applicant: ODOT

Work Type: Safety

Status: BUCKET OF FUNDS

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$7,910,000.00		\$7,910,000.00
Fund 1					YS30 \$7,119,000.00		
Match					\$791,000.00		

Footnote: \$7,119,000 in federal funds

Name: Region 1 All Roads Transportation Safety Reserve FFY30

Key: 24185

DescriptionAll Roads Transportation Safety (ARTS) program funding for federal fiscal year 2030. Projects to be selected based on program requirements.

MPO:Portland Metro MPO

Applicant:ODOT

Work Type:Safety

Status:BUCKET OF FUNDS

Region:1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$10,717,444.00		\$10,717,444.00
Fund 1					YS30 \$9,648,430.00		
Match					\$1,069,014.00		

Footnote: \$9,648,430 in federal funds

Name: Freight and Economic Development Planning (FFY 2028-30)

Key: 24187

DescriptionRegional planning to support freight systems planning and economic development planning activities.

MPO:Portland Metro MPO

Applicant:METRO

Work Type:Planning

Status:PLANNING ACTIVITY

Region:1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$305,452.00						\$305,452.00
Fund 1	Y230	\$274,082.08					
Match	\$31,369.92						

Footnote: \$274,082.08 in federal funds

Name: Metro Aerial Photo and LIDAR Support - UPWP 2028-30

Key: 24188

DescriptionAssist and complete required aerial photo and Light Detection and Ranging (LIDAR) activities in support of regional transportation plan (RTP) goals and strategies.

MPO:Portland Metro MPO

Applicant:METRO

Work Type:Planning

Status:PLANNING ACTIVITY

Region:1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$386,732.00						\$386,732.00
Fund 1	Y230	\$347,014.62					
Match	\$39,717.38						

Footnote: \$347,014.62 in federal funds

Name: Next Corridor Planning (FFY 2028-30)					Key: 24189		
Description Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.					Region: 1		
MPO: Portland Metro MPO			Work Type: Planning				
Applicant: METRO			Status: PLANNING ACTIVITY				
Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$2,419,341.00						\$2,419,341.00
Fund 1	Y230 \$2,170,874.68						
Match	\$248,466.32						
Footnote:		\$2,170,874.68 in federal funds					

Name: Regional MPO planning (FFY 2028)						Key: 24190		
Description Funding to support transportation planning activities and maintain compliance with federal planning regulations.						Region: 1		
MPO: Portland Metro MPO				Work Type: Planning				
Applicant: METRO				Status: PLANNING ACTIVITY				
Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028							
Total	\$1,863,899.00							\$1,863,899.00
Fund 1	Y230	\$1,672,476.57						
Match	\$191,422.43							
Footnote:		\$1,672,476.57 in federal funds						

Name: Regional MPO planning (FFY 2029)						Key: 24191	
Description Funding to support transportation planning activities and maintain compliance with federal planning regulations.						Region: 1	
MPO: Portland Metro MPO				Work Type: Planning			
Applicant: METRO				Status: PLANNING ACTIVITY			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$1,919,817.00						\$1,919,817.00
Fund 1	Y230	\$1,722,651.79					
Match	\$197,165.21						
Footnote:		\$1,722,651.79 in federal funds					

Name: Regional MPO Planning (FFY 2030)										Key: 24192			
Description Funding to support transportation planning activities and maintain compliance with federal planning regulations.										Region: 1			
MPO: Portland Metro MPO					Work Type: Planning								
Applicant: METRO					Status: PLANNING ACTIVITY								
Location(s)-													
Mileposts		Length	Route	Highway			ACT			County(s)			
			Various	VARIOUS HIGHWAYS			REGION 1 ACT			CLACKAMAS			
			Various	VARIOUS HIGHWAYS			REGION 1 ACT			MULTNOMAH			
			Various	VARIOUS HIGHWAYS			REGION 1 ACT			WASHINGTON			
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year	2030												
Total	\$1,977,411.00												\$1,977,411.00
Fund 1	Y230	\$1,774,330.89											
Match	\$203,080.11												
Footnote:		\$1,774,330.89 in federal funds											

Name: Region 1 Fix-it Operations Construction Reserve FFY28										Key: 24193		
Description Region 1 operations program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.										Region: 1		
MPO: Portland Metro MPO					Work Type: Operations							
Applicant: ODOT					Status: BUCKET OF FUNDS							
Location(s)-												
Mileposts		Length	Route	Highway			ACT			County(s)		
			Various	VARIOUS HIGHWAYS			REGION 1 ACT			CLACKAMAS		
			Various	VARIOUS HIGHWAYS			REGION 1 ACT			MULTNOMAH		
			Various	VARIOUS HIGHWAYS			REGION 1 ACT			WASHINGTON		
Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total
Year								2028				
Total								\$6,470,000.00				\$6,470,000.00
Fund 1								Y240	\$5,805,531.00			
Match								\$664,469.00				
Footnote:		\$5,805,531 in federal funds										

Name: Region 1 Fix-it Operations Construction Reserve FFY29										Key: 24194			
Description Region 1 operations program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.										Region: 1			
MPO: Portland Metro MPO					Work Type: Operations								
Applicant: ODOT					Status: BUCKET OF FUNDS								
Location(s)-													
Mileposts		Length	Route	Highway			ACT			County(s)			
			Various	VARIOUS HIGHWAYS			REGION 1 ACT			CLACKAMAS			
			Various	VARIOUS HIGHWAYS			REGION 1 ACT			MULTNOMAH			
			Various	VARIOUS HIGHWAYS			REGION 1 ACT			WASHINGTON			
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year								2029					
Total								\$2,890,000.00				\$2,890,000.00	
Fund 1								Y240	\$2,593,197.00				
Match								\$296,803.00					
Footnote:		\$2,593,197 in federal funds											

Name: Region 1 Fix-it Operations Construction Reserve FFY30

Key: 24195

DescriptionRegion 1 operations program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Operations

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		REGION 1 ACT	CLACKAMAS
			Various	VARIOUS HIGHWAYS		REGION 1 ACT	MULTNOMAH
			Various	VARIOUS HIGHWAYS		REGION 1 ACT	WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$5,150,000.00		\$5,150,000.00
Fund 1					Y240 \$4,621,095.00		
Match					\$528,905.00		

Footnote: \$4,621,095 in federal funds

Name: Region 1 Fix-it Operations Project Development Program

Key: 24196

DescriptionRegion 1 fix-it operations program funding reserves for planning and project development activities planned for federal fiscal year 2027. Project will be selected at a later date based on program requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$1,480,000.00						\$1,480,000.00
Fund 1	Y240	\$1,328,004.00					
Match	\$151,996.00						

Footnote: \$1,328,004 in federal funds

Name: TriMet Bus/Rail Preventive Maintenance (2028)

Key: 24197

DescriptionFTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2028).

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$60,310,330.00	\$60,310,330.00
Fund 1						5337 \$48,248,264.00	
Match						\$12,062,066.00	

Footnote: \$48,248,264 in federal FTA 5337 funds

Name: TriMet Bus/Rail Preventive Maintenance (2029)				Key: 24198			
Description		FTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2029).					Region: 1
MPO: Portland Metro MPO				Work Type: Transit			
Applicant: TRIMET				Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$62,722,109.00	\$62,722,109.00
Fund 1						5337 \$50,177,687.20	
Match						\$12,544,421.80	

Footnote: \$50,177,687 in federal FTA 5337 funds

Name: TriMet Bus/Rail Preventive Maintenance (2030)				Key: 24199			
Description		FTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2030).					Region: 1
MPO: Portland Metro MPO				Work Type: Transit			
Applicant: TRIMET				Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$65,230,345.00	\$65,230,345.00
Fund 1						5337 \$52,184,276.00	
Match						\$13,046,069.00	

Footnote: \$52,184,276 in federal FTA 5337 program funds

Name: HCT and Capital Project Bond Payments (FFY 2028)

Key: 24200

DescriptionTo fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2028).

Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$19,257,773.00	\$19,257,773.00
Fund 1						Y400 \$13,000,000.00	
Match						\$1,487,908.00	
Fund 2						Y230 \$4,280,000.00	
Match						\$489,865.00	

Footnote: \$17,280,000 in total federal funds- flex convert to 5307

Name: HCT and Capital Project Bond Payments (FFY 2029)

Key: 24201

DescriptionTo fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2029).

Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$19,235,484.00	\$19,235,484.00
Fund 1						Y400 \$13,000,000.00	
Match						\$1,487,908.00	
Fund 2						Y230 \$4,260,000.00	
Match						\$487,576.00	

Footnote: \$17,260,000 total in federal funds flex convert to 5307

Name: HCT and Capital Project Bond Payments (FFY 2030)

Key: 24202

Description To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2030).

Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$19,213,195.00	\$19,213,195.00
Fund 1						Y400 \$13,000,000.00	
Match						\$1,487,908.00	
Fund 2						Y230 \$4,240,000.00	
Match						\$485,287.00	

Footnote: \$17,240,000 total in federal funds - flex convert to 5307

Name: TriMet Bus and Rail Preventive Maintenance (2028)

Key: 24203

Description Capital preventive maintenance for bus and rail in federal fiscal year 2028.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Footnote:		\$60,987,522 in total federal 5307 program funds			
Name: TriMet Bus and Rail Preventive Maintenance (2029)					Key: 24204
Description Capital preventive maintenance for bus and rail in fiscal year 2029.					Region: 1
MPO: Portland Metro MPO			Work Type: Transit		
Applicant: TRIMET			Status: NON-CONSTRUCTION PROJECT		
Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON
Current Project Estimate					

Footnote: \$60,987,522 in total federal 5307 program funds

Name: TriMet Bus and Rail Preventive Maintenance (2029)

Key: 24204

Description Capital preventive maintenance for bus and rail in fiscal year 2029.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$78,521,434.00	\$78,521,434.00
Fund 1						5307 \$62,817,147.00	
Match						\$15,704,287.00	

Footnote: \$62,817,147 total in federal 5307 program funds

Name: TriMet Bus and Rail Preventive Maintenance (2030)

Key: 24205

DescriptionCapital preventive maintenance for bus and rail in fiscal year 2030.

MPO: Portland Metro MPO

Applicant: TRIMET

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$80,877,078.00	\$80,877,078.00
Fund 1						5307 \$64,701,662.00	
Match						\$16,175,416.00	

Footnote: \$64,701,662 total in federal 5307 program funds

Name: Enhanced seniors mobility/ individuals w/disabilities (2028)

Key: 24206

DescriptionSupports mobility management, purchase of services, and operating activities for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2028.

MPO: Portland Metro MPO

Applicant: TRIMET

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$2,954,233.00	\$2,954,233.00
Fund 1						5310 \$2,363,386.00	
Match						\$590,847.00	

Footnote: \$2,363,386 total in federal 5310 program funds

Name: Enhanced Seniors Mobility/ Individuals w/Disabilities (2029)

Key: 24207

DescriptionSupports mobility management, purchase of services, and operating activities for services provided by TriMet, Subrecipients and/or Contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2029.

MPO: Portland Metro MPO

Applicant: TRIMET

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$3,042,860.00	\$3,042,860.00
Fund 1						5310 \$2,434,288.00	
Match						\$608,572.00	

Footnote: \$2,434,288 total in federal 5310 program funds

Name: Enhanced Seniors Mobility/ Individuals w/Disabilities (2030)				Key: 24208			
Description		Supports mobility management, purchase of services, and operating activities for services provided by TriMet, Subrecipients and/or Contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2030.					Region: 1
MPO: Portland Metro MPO				Work Type: Transit			
Applicant: TRIMET				Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$3,134,145.00	\$3,134,145.00
Fund 1						5310 \$2,507,316.00	
Match						\$626,829.00	

Footnote: \$2,507,316 total in federal 5310 program funds

Name: Metro TOD-TriMet Preventive Maintenance Exchange Reserve				Key: 24209			
Description		The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2028-2030 annual preventative maintenance program. (2028-2030 RFFA TOD allocation).					Region: 1
MPO: Portland Metro MPO				Work Type: Transit			
Applicant: TRIMET				Status: BUCKET OF FUNDS			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$14,377,416.69	\$14,377,416.69
Fund 1						Y230 \$12,900,856.00	
Match						\$1,476,560.69	

Footnote: \$12,900,856 in federal funds

Name: SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2028)				Key: 24211			
Description		Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.					Region: 1
MPO: Portland Metro MPO				Work Type: Transit			
Applicant: SMART				Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$937,500.00	\$937,500.00
Fund 1						5307 \$750,000.00	
Match						\$187,500.00	

Footnote: \$750,000 total in FTA 5307 formula funds

Name: SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2029)					Key: 24212				
Description		Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.							Region: 1
MPO: Portland Metro MPO					Work Type: Transit				
Applicant: SMART					Status: NON-CONSTRUCTION PROJECT				

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$993,750.00	\$993,750.00
Fund 1						5307 \$795,000.00	
Match						\$198,750.00	

Footnote: \$795,000 total in federal 5307 FTA formula funds.

Name: SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2030)					Key: 24213				
Description		Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.							Region: 1
MPO: Portland Metro MPO					Work Type: Transit				
Applicant: SMART					Status: NON-CONSTRUCTION PROJECT				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$1,053,750.00	\$1,053,750.00
Fund 1						5307 \$843,000.00	
Match						\$210,750.00	

Footnote: \$843,000 in total federal 5307 FTA formula funds

Name: SMART 5339 Bus and Bus Facilities (2028)					Key: 24215				
Description		Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.							Region: 1
MPO: Portland Metro MPO					Work Type: Transit				
Applicant: SMART					Status: NON-CONSTRUCTION PROJECT				

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$83,750.00	\$83,750.00
Fund 1						5339 \$67,000.00	
Match						\$16,750.00	

Footnote: \$67,000 total in federal FTA formula 5339(a) funds.

Name: SMART 5339 Bus and Bus Facilities (2029)					Key: 24216		
Description		Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.				Region: 1	
MPO: Portland Metro MPO		Work Type: Transit					
Applicant: SMART		Status: NON-CONSTRUCTION PROJECT					
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$88,750.00	\$88,750.00
Fund 1						5339 \$71,000.00	
Match						\$17,750.00	
Footnote:		\$71,000 total in federal FTA 5339(a) formula funds.					

Name: SMART 5339 Bus and Bus Facilities (2030)					Key: 24217		
Description		Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.				Region: 1	
MPO: Portland Metro MPO		Work Type: Transit					
Applicant: SMART		Status: NON-CONSTRUCTION PROJECT					
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON	
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$93,750.00	\$93,750.00
Fund 1						5339 \$75,000.00	
Match						\$18,750.00	
Footnote:		\$75,000 total in federal FTA 5339(a) formula funds.					

Name: Portland Metro area 2027-2030 ADA curb ramp design, phase 2						Key: 24238	
Description		Design for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.					Region: 1
MPO: Non-MPO, Portland Metro MPO			Work Type: ADA				
Applicant: ODOT			Status: PROJECT FUNDED THROUGH FINAL PLANS				
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		HOOD RIVER	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON	
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2028					
Total		\$15,361,807.00					\$15,361,807.00
Fund 1		GAR1 \$15,361,807.00					
Match							
Footnote: GARVEE- MASTER KEY NUMBER K23849-\$15,361,807 (\$13,784,149.42 FEDERAL/\$1,77,657.58 STATE)							

Name: US26: Wapinitia Pass - Warm Springs

Key: 24268

Description Design to install shoulder rumble strips and remove fixed objects from the clear zone to improve safety on US26.

Region: 1

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
62.14 to 62.14	0.00	US-26	WARM SPRINGS	REGION 1 ACT	CLACKAMAS		
62.15 to 71.94	9.79	US-26	WARM SPRINGS	LOWER JOHN DAY ACT	WASCO		
72.00 to 85.24	13.24	US-26	WARM SPRINGS	LOWER JOHN DAY ACT	WASCO		
85.26 to 96.48	11.22	US-26	WARM SPRINGS	LOWER JOHN DAY ACT	WASCO		
96.49 to 103.00	6.51	US-26	WARM SPRINGS	CENTRAL OREGON ACT	JEFFERSON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$476,000.00					\$476,000.00
Fund 1		YS30 \$428,400.00					
Match		\$47,600.00					

Footnote:

Name: Metro Regional Flexible Fund Project Bond Payment FFY30

Key: 24283

Description To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2030).

Region: 1

MPO: Portland Metro MPO

Work Type: Operations

Applicant: METRO

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$5,572,273.00	\$5,572,273.00
Fund 1						Y230 \$5,000,000.56	
Match						\$572,272.44	

Footnote: \$5,000,000.56 in federal funds

Name: OR99E 10th St to tumwata village Streetscape Enhancements					Key: 24285	
Description	Complete design through NEPA for streetscape enhancements and reconfiguration on McLoughlin Boulevard which will include widened sidewalks, curb extensions, improved crossings, and new green spaces increasing safety for pedestrians and bicyclists. Planning activities completed under project key 22142.					Region: 1
MPO: Portland Metro MPO			Work Type: Bicycle/Pedestrian			
Applicant: CITY OF OREGON CITY			Status: PROJECT FUNDED THROUGH FINAL PLANS			

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					REGION 1 ACT		CLACKAMAS	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year			2029					
Total			\$2,670,970.00					\$2,670,970.00
Fund 1			Y230 \$2,232,340.63					
Match			\$255,501.37					
Fund 2			OTH0 \$183,128.00					
Match								
Footnote:	\$2,232,340.63 in Federal STBG funds							

Name: Metro Regional Flexible Fund Project Bond Payment FFY29					Key: 24296	
Description	To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2029).					Region: 1
MPO: Portland Metro MPO			Work Type: Operations			
Applicant: METRO			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$5,572,273.00	\$5,572,273.00
Fund 1						Y230 \$5,000,000.56	
Match						\$572,272.44	
Footnote:	\$5,000,000.56 in federal funds						

Name: Metro Regional Flexible Fund Project Bond Payment FFY28					Key: 24297	
Description	To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2028).					Region: 1
MPO: Portland Metro MPO			Work Type: Operations			
Applicant: METRO			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$11,144,545.00	\$11,144,545.00
Fund 1						Y230 \$10,000,000.23	
Match						\$1,144,544.77	
Footnote:	\$10,000,000.23 in federal funds						

Name: Railroad Avenue Multiuse Path: 37th Avenue to Linwood Avenue

Key: 24298

Description

Design for a buffered pedestrian/bicycle multiuse path adjacent along the north side of Railroad Avenue from 37th Avenue to Linwood Avenue in Milwaukie. Multiuse path will connect existing sidewalks at 37th Avenue, Linwood/Harmony Avenue, and intersecting side streets increasing safety for pedestrians and bicyclists.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF MILWAUKIE

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					REGION 1 ACT		CLACKAMAS	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2029						
Total		\$3,017,070.00						\$3,017,070.00
Fund 1		Y230	\$2,707,216.91					
Match		\$309,853.09						

Footnote: \$2,707,216.91 in federal STBG funds

Name: Carbon Reduction Program Reserve (FFY 2028-30)

Key: 24336

Description

Funding to focus on transportation activities to reduce the emissions of carbon and greenhouse gases from transportation sources.

Region: 1

MPO: Portland Metro MPO

Work Type: OP-CARBON

Applicant: METRO

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$13,063,093.00		\$13,063,093.00
Fund 1					Y601 \$11,721,513.35		
Match					\$1,341,579.65		

Footnote: \$11,721,515 in federal funds

Name: Project Funding Management Tools

Key: 24448

Description

Metro federal redistribution funds to provide improvements to MTIP data management systems to track project development and progress toward obligation and implementation, and for funding Regional Flexible Fund Allocation (RFFA) application assistance and valuation.

Region: 1

MPO: Portland Metro MPO

Work Type: Planning

Applicant: METRO

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$259,672.00	\$259,672.00
Fund 1						Y230 \$233,004.00	
Match						\$26,668.00	

Footnote:

Name: 5310 STBG Formula Gap Funding - Trimet

Key: 24466

DescriptionPublic transit funding for funding the gap to transition federal awards to a federal fiscal year. Projects are an extension of the formula funding awarded in the 2025-27 call for projects.

MPO: Portland Metro MPO

Work Type: Transit

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$214,651.00	\$214,651.00
Fund 1						5310 \$192,606.00	
Match						\$22,045.00	

Footnote:

Name: Portland Metro and surrounding areas safety reserve					Key: 21715				
Description		Funds available for projects to respond to urgent safety concerns throughout the ODOT region 1 area located in Clackamas, Hood River, Multnomah and Washington counties.							Region: 1
MPO: Non-MPO					Work Type: Safety				
Applicant: ODOT					Status: BUCKET OF FUNDS				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		HOOD RIVER
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$572,952.00		\$572,952.00
Fund 1					YS30 \$515,656.80		
Match					\$57,295.20		

Footnote:

Name: I-84: Columbia River Hwy Culverts phase 2					Key: 21757				
Description		Repair/replace poor and failing culverts on I-84 to make sure there are functioning culverts in the future.							Region: 1
MPO: Non-MPO					Work Type: Culvert				
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
64.43 to 64.44		0.01	I-84	COLUMBIA RIVER	NORTH WEST OREGON ACT		HOOD RIVER
64.44 to 67.72		3.28	I-84	COLUMBIA RIVER	REGION 1 ACT		HOOD RIVER
67.73 to 114.58		46.85	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT		SHERMAN
114.59 to 149.50		34.91	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT		GILLIAM
149.51 to 159.30		9.79	I-84	COLUMBIA RIVER	NORTH EAST OREGON ACT		MORROW
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2026		2027		
Total		\$625,000.00	\$150,000.00		\$2,000,000.00		\$2,775,000.00
Fund 1		Z240 \$560,812.50	Y001 \$138,330.00		Y001 \$1,844,400.00		
Match		\$64,187.50	\$11,670.00		\$155,600.00		

Footnote:

Name: East Anchor Way - Hood River IOF project (Port of Hood River)

Key: 22526

Description This project will construct 550 ft. long and 64 ft. wide road (E. Anchor Way) to bisect Lot 1 and connect N. 1st Street with N. 2nd Street, the primary connection between I-84 and the Hood River Waterfront supporting interchange access management, bicycle/pedestrian connectivity, providing a regional transit hub, green infrastructure and light industrial job creation on the Hood River Waterfront.

Region: 1

MPO: Non-MPO

Work Type: Modernization

Applicant: PORT OF HOOD RIVER

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-									
Mileposts		Length	Route	Highway		ACT		County(s)	
						REGION 1 ACT		HOOD RIVER	
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other	Project Total
Year		2022				2027			
Total		\$325,271.00				\$1,548,911.00			\$1,874,182.00
Fund 1		OTH0	\$162,635.50			OTH0	\$874,182.00		
Match									
Fund 2		S600	\$162,635.50			S600	\$337,364.50		
Match							\$337,364.50		

Footnote: \$500,000 in Immediate Opportunity (IOF) funds.

Name: Portland Metro and Surrounding Area Safety Construction

Key: 22906

Description Construction funding for safety (ARTS) projects in the Portland metropolitan and surrounding areas. Projects will be selected based on the requirements of the funds/program.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		HOOD RIVER	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON	
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$679,331.00		\$679,331.00
Fund 1					YS30 \$611,397.90		
Match					\$67,933.10		

Footnote: \$611,398 in federal funds.

Name: Evans Creek Culvert

Key: 23057

Description Replace the existing culvert with a larger structure to restore fish access to upstream locations.

Region: 1

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		HOOD RIVER	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2025				2026		2027	
Total		\$1,728,000.00		\$110,000.00				\$3,689,000.00		\$42,000.00	\$5,569,000.00
Fund 1		Y237	\$1,550,534.40	Z231	\$98,703.00			Y001	\$3,310,139.70	Y240	\$37,686.60
Match		\$177,465.60		\$11,297.00				\$378,860.30		\$4,313.40	

Footnote: \$5,277,847 in federal Culvert funds.

Name: Portland metro Safe Routes to School construction reserve										Key: 23111			
Description Safe Routes to School construction funding. Projects will be selected based on the requirements of the funds.												Region: 1	
MPO: Portland Metro MPO						Work Type: Bicycle/Pedestrian							
Applicant: ODOT						Status: BUCKET OF FUNDS							

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						REGION 1 ACT	CLACKAMAS
						REGION 1 ACT	HOOD RIVER
						REGION 1 ACT	MULTNOMAH
						REGION 1 ACT	WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$1,204,000.00		\$1,204,000.00
Fund 1					Y240 \$1,080,349.20		
Match					\$123,650.80		

Footnote: \$1,080,349.20 in federal funds

Name: Portland Metro area 2024-2027 ADA curb ramps, phase 4										Key: 23748		
Description Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.												Region: 1
MPO: Non-MPO, Portland Metro MPO						Work Type: ADA						
Applicant: ODOT						Status: PROJECT SCHEDULED FOR CONSTRUCTION						

Location(s)-									
Mileposts		Length	Route	Highway		ACT		County(s)	
			Various	VARIOUS HIGHWAYS		REGION 1 ACT		CLACKAMAS	
			Various	VARIOUS HIGHWAYS		REGION 1 ACT		HOOD RIVER	
			Various	VARIOUS HIGHWAYS		REGION 1 ACT		MULTNOMAH	
Current Project Estimate									
Planning		Prelim. Engineering	Right of Way		Utility Relocation		Construction	Other	Project Total
Year			2026		2027		2027		
Total			\$1,500,000.00		\$50,000.00		\$8,650,000.00		\$10,200,000.00
Fund 1			GAR1	\$1,500,000.00	GAR1	\$44,865.00	GAR1	\$7,761,645.00	
Match						\$5,135.00		\$888,355.00	

Footnote: The design for this project was completed under project key 22978. GARVEE- MASTER KEY NUMBER K23849-\$10,200,000 (\$9,152,460 FED/ \$1,047,540 STATE) + Interest \$4,327,690.79 = \$14,527,690.79 Total GARVEE

Name: Fleet Electric Vehicles and Charging (Hood River County)										Key: 23865			
Description Purchase two (2) electric fleet vehicles and installation of necessary charging infrastructure to support these vehicles. Make-ready infrastructure for up to 10 additional parking spaces.												Region: 1	
MPO: Non-MPO						Work Type: OP-CARBON							
Applicant: HOOD RIVER COUNTY						Status: PROJECT SCHEDULED FOR CONSTRUCTION							

Location(s)-									
Mileposts		Length	Route	Highway		ACT		County(s)	
						REGION 1 ACT		HOOD RIVER	
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other	Project Total
Year		2026				2027		2026	
Total		\$140,000.00				\$209,353.00		\$150,000.00	\$499,353.00
Fund 1		Y607	\$125,622.00			Y607	\$187,852.45	Y607	\$134,595.00
Match			\$14,378.00				\$21,500.55	\$15,405.00	

Footnote:

Name: Portland Metro area 2027-2030 ADA curb ramp design, phase 2

Key: 24238

DescriptionDesign for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

MPO: Non-MPO, Portland Metro MPO

Applicant: ODOT

Work Type: ADA

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 1

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2028					
Total		\$15,361,807.00					\$15,361,807.00
Fund 1		GAR1 \$15,361,807.00					
Match							

Footnote: GARVEE- MASTER KEY NUMBER K23849-\$15,361,807 (\$13,784,149.42 FEDERAL/\$1,77,657.58 STATE)

Name: Willamette Greenway Trail: Columbia Blvd Bridge

Key: 18832

Description

Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF PORTLAND BUR OF PKS/REC

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-												
Mileposts		Length		Route		Highway			ACT		County(s)	
				Various		VARIOUS HIGHWAYS			REGION 1 ACT		MULTNOMAH	
Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total
Year		2016				2027		2027				
Total		\$2,932,205.84				\$305,325.00		\$5,872,256.00				\$9,109,786.84
Fund 1		OTH0	\$1,446,974.84			Y240	\$247,813.23	OTH0	\$2,602,444.00			
Match							\$28,363.33					
Fund 2		Y301	\$866,101.77			OTH0	\$29,148.44	Y230	\$2,115,607.28			
Match			\$99,129.23						\$242,140.72			
Fund 3		M3E1	\$275,361.40					Y301	\$818,395.03			
Match			\$31,516.34						\$93,668.97			
Fund 4		M23E	\$191,234.60									
Match			\$21,887.66									

Footnote: \$4,514,513 total federal funds.

Name: SE Division St: 148th Ave - 174th Ave (Portland)

Key: 21629

Description

Convert existing two-way left turn lane to a raised median to improve safety on this section.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: CITY OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		MULTNOMAH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026				2027			
Total		\$482,415.00		\$45,000.00				\$2,068,472.00			\$2,595,887.00
Fund 1		YS70	\$434,173.50	YS30	\$41,499.00			YS30	\$1,907,544.88		
Match			\$48,241.50		\$3,501.00				\$160,927.12		

Footnote: Current funding: \$2,393,926.99 fed ARTS

Name: SE Stark St: 111th - 151st Ave (Portland)

Key: 21630

Description

Convert existing two-way left turn lanes to a raised median with pedestrian crossing improvements at various intersections of SE Stark to improve safety.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: CITY OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		MULTNOMAH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2026				2027			
Total		\$186,782.00		\$75,000.00				\$1,146,873.00			\$1,408,655.00
Fund 1		YS32	\$172,250.36	YS30	\$69,165.00			YS30	\$1,057,646.28		
Match			\$14,531.64		\$5,835.00				\$89,226.72		

Footnote: Current funding: \$1,299,061.64 fed ARTS

Name: SW Shattuck Rd at OR10 (Portland)					Key: 21633				
Description Rebuild traffic signal to increase visibility and accommodate left turn signal heads and phases on Shattuck Road to improve safety at this intersection.								Region: 1	
MPO: Portland Metro MPO				Work Type: Safety					
Applicant: CITY OF PORTLAND				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-									
Mileposts		Length	Route	Highway		ACT	County(s)		
						REGION 1 ACT	MULTNOMAH		
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2022		2026			2027		
Total		\$195,896.00		\$36,612.00			\$904,243.00		\$1,136,751.00
Fund 1		ZS3E	\$180,655.29	YS30	\$33,763.59		YS30	\$833,892.89	
Match			\$15,240.71		\$2,848.41			\$70,350.11	

Footnote: Current funding: \$1,048,311.77 fed ARTS

Name: SE Flavel St at 72nd Ave (Portland)					Key: 21635				

Description Rebuild the traffic signal adding left turn capability and add lighting to improve safety at this intersection.								Region: 1	
MPO: Portland Metro MPO				Work Type: Safety					
Applicant: CITY OF PORTLAND				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-									
Mileposts		Length	Route	Highway		ACT	County(s)		
						REGION 1 ACT	MULTNOMAH		
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2022		2026			2027		
Total		\$178,003.00		\$40,000.00			\$802,362.00		\$1,020,365.00
Fund 1		ZS32	\$164,154.37	YS30	\$36,888.00		YS30	\$739,938.24	
Match			\$13,848.63		\$3,112.00			\$62,423.76	

Footnote: Current funding: \$940,980.61 fed ARTS

Name: Portland Metro and surrounding areas safety reserve					Key: 21715				

Description Funds available for projects to respond to urgent safety concerns throughout the ODOT region 1 area located in Clackamas, Hood River, Multnomah and Washington counties.								Region: 1	
MPO: Non-MPO				Work Type: Safety					
Applicant: ODOT				Status: BUCKET OF FUNDS					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		HOOD RIVER
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$572,952.00		\$572,952.00
Fund 1					YS30 \$515,656.80		
Match					\$57,295.20		

Footnote:

Name: NE MLK Blvd Safety & Access to Transit: Cook - Highland		Key: 22135	
Description	Construct pedestrian crossing and intersection channelization improvements on NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane at both intersections. These improvements will increase safety and accessibility.		Region: 1
MPO:	Portland Metro MPO	Work Type:	OP-CARBON, Bicycle/Pedestrian
Applicant:	CITY OF PORTLAND	Status:	PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		MULTNOMAH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2022		2026		2026		2027			
Total		\$1,522,891.00		\$87,000.00		\$50,000.00		\$4,066,508.58			\$5,726,399.58
Fund 1		Z230	\$987,030.00	Y230	\$78,065.10	Y230	\$44,865.00	OTH0	\$2,294,536.00		
Match			\$112,970.00		\$8,934.90		\$5,135.00				
Fund 2		Y601	\$200,000.09					Y230	\$1,589,991.00		
Match			\$22,890.91						\$181,981.58		
Fund 3		Y230	\$179,460.00								
Match			\$20,540.00								

Footnote: Federal funding \$2,879,411 fed STBG, \$200,000.09 CRP - total \$3,079,411.19

Name: Stark & Washington Safety: SE 92nd Ave - SE 109th Ave			Key: 22138			
Description	Construct protected bike lanes, protected signal phasing for pedestrians and bicyclists, pedestrian crossing, transit islands to improve transit operations and comfort, pedestrian islands to shorten crossing distance, paving, and signal controller upgrades to better manage speeds and traffic flow.					Region: 1
MPO:	Portland Metro MPO			Work Type: Bicycle/Pedestrian		
Applicant:	CITY OF PORTLAND			Status: PROJECT SCHEDULED FOR CONSTRUCTION		

Location(s)-											
Mileposts		Length	Route		Highway			ACT			County(s)
								REGION 1 ACT			MULTNOMAH
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2022		2026		2027		2027			
Total		\$2,000,000.00		\$800,000.00		\$100,000.00		\$8,542,000.00			\$11,442,000.00
Fund 1		OTH0	\$1,348,000.00	Y230	\$404,682.30	OTH0	\$50,000.00	Y230	\$4,177,413.35		
Match					\$46,317.70				\$478,123.65		
Fund 2		Y230	\$585,039.60	OTH0	\$349,000.00	Y230	\$44,865.00	OTH0	\$3,886,463.00		
Match			\$66,960.40				\$5,135.00				

Footnote: Current 24-27 funding: \$4,626,960 fed STBG

Name: Bus Layover & Operator Facility Upgrades/Acquisition TriMet

Key: 22176

Description

Funding to build a permanent off-street, bus layover facility, which will add up to nine 60-foot layover spaces for TriMet buses, improve operator safety, support mixed-use urban redevelopment and satisfy a 2016 city of Portland commitment related to the Powell-Division transit & development project and related locally preferred alternative. Funds will also be used to provide additional/improved break facilities for TriMet bus operators.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway		ACT			County(s)	
							REGION 1 ACT			CLACKAMAS	
							REGION 1 ACT			MULTNOMAH	
							REGION 1 ACT			WASHINGTON	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2026		2026				2027		2026	
Total		\$1,928,979.00		\$7,000,000.00				\$1,396,435.00		\$1,643,400.00	\$11,968,814.00
Fund 1		5339	\$1,543,183.00	OTH0	\$7,000,000.00			5339	\$1,117,148.00	OTH0 \$893,513.00	
Match		\$385,796.00						\$279,287.00			
Fund 2										5339 \$599,910.00	
Match										\$149,977.00	

Footnote:

FTA program 5339. TriMet is a direct recipient.

Name: NW 112th Avenue and PNWR rail crossing upgrades

Key: 22440

Description

Add active warning devices to the railroad-highway crossing at NW 112th Ave and Portland & Western Railroad thereby decreasing the probability of future rail crossing incidents at the crossing which is situated in an industrial tank farm area mixed with residences, truck traffic, and trains carrying hazardous liquids and gases.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-									
Mileposts		Length	Route		Highway		ACT		County(s)
							REGION 1 ACT		MULTNOMAH
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other	Project Total
Year		2022				2027			
Total		\$1,200,000.00				\$4,130,000.00			\$5,330,000.00
Fund 1		YS40	\$500,400.00			YS40	\$3,717,000.00		
Match			\$55,600.00				\$413,000.00		
Fund 2		ZS5E	\$304,466.27						
Match			\$33,829.59						
Fund 3		ZS50	\$207,633.73						
Match			\$23,070.41						
Fund 4		ZS4E	\$67,500.00						
Match			\$7,500.00						

Footnote:

Name: I-5: Capitol Highway - OR217				Key: 22719			
Description Design for future installation of electronic signs to provide advance warning of traffic up ahead on the highway to improve congestion, queuing and potential collisions.							Region: 1
MPO: Portland Metro MPO				Work Type: Signs, Signals, Illumination			
Applicant: ODOT				Status: PROJECT FUNDED THROUGH FINAL PLANS			

Location(s)-								
Mileposts		Length	Route	Highway	ACT	County(s)		
291.00 to 291.22		0.22	I-5	PACIFIC HIGHWAY	REGION 1 ACT	WASHINGTON		
291.00 to 293.42		2.42	I-5	PACIFIC HIGHWAY	REGION 1 ACT	WASHINGTON		
291.23 to 292.07		0.84	I-5	PACIFIC HIGHWAY	REGION 1 ACT	CLACKAMAS		
292.08 to 292.27		0.19	I-5	PACIFIC HIGHWAY	REGION 1 ACT	CLACKAMAS		
292.28 to 292.42		0.14	I-5	PACIFIC HIGHWAY	REGION 1 ACT	WASHINGTON		
293.43 to 296.00		2.57	I-5	PACIFIC HIGHWAY	REGION 1 ACT	MULTNOMAH		
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$4,052,000.00						\$4,052,000.00
Fund 1		Y460	\$3,736,754.40					
Match		\$315,245.60						

Footnote: \$3,736,754.40 in federal funds

Name: US30B: (N Lombard St) at Peninsula Crossing Trail				Key: 22770			
Description Install a crosswalk with advance pedestrian warning signs, flashing lights, curb ramps, evaluate lighting improvements and install signing, install bike lanes on the bridge over the railroad to improve safety.							Region: 1
MPO: Portland Metro MPO				Work Type: Safety			
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-									
Mileposts		Length	Route	Highway		ACT		County(s)	
2.35 to 2.47		0.12	US-30BY	NORTHEAST PORTLAND		REGION 1 ACT		MULTNOMAH	
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other	Project Total
Year		2024				2027			
Total		\$811,000.00				\$1,882,357.00			\$2,693,357.00
Fund 1		YS30	\$729,900.00			YS30	\$1,694,121.30		
Match							\$188,235.70		
Fund 2		ACP0	\$81,100.00						
Match									

Footnote: \$2,424,021 in federal ARTS funds.

Name: SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)				Key: 22825			
Description Reduce this section from 4 to 3 lanes (one in each direction and a center turn lane). Add north-south left-turn lanes on SE Chavez at SE Raymond St. Rebuild the signal at SE Holgate to protect left turns. Relocate the bus stop at SE Holgate St closer to the crosswalk.							Region: 1
MPO: Portland Metro MPO				Work Type: Safety			
Applicant: CITY OF PORTLAND				Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		MULTNOMAH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2026		2027		2027			
Total		\$545,000.00		\$20,000.00		\$3,000.00		\$1,664,000.00			\$2,232,000.00
Fund 1		YS30	\$490,500.00	YS30	\$18,000.00	YS30	\$2,700.00	YS30	\$1,497,600.00		
Match			\$54,500.00		\$2,000.00		\$300.00		\$166,400.00		

Footnote: \$2,008,800 in federal funds

Name: 92nd Ave, E Burnside St and N Basin Ave (Portland)

Key: 22827

Description

Signal, signage and lighting & pavement marking upgrades including curb extensions, raised medians to improve visibility and safety at the intersections of SE 92nd Ave at SE Division St, E Burnside at 122nd and 148th Ave, and on N Basin St between N Emerson St and N Leverman St.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: CITY OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway				ACT		County(s)
									REGION 1 ACT		MULTNOMAH
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2026		2026		2027			
Total		\$1,256,000.00		\$47,000.00		\$8,000.00		\$3,041,000.00			\$4,352,000.00
Fund 1		YS30	\$1,130,400.00	YS30	\$42,300.00	YS30	\$7,200.00	YS30	\$2,736,900.00		
Match			\$125,600.00		\$4,700.00		\$800.00		\$304,100.00		

Footnote: \$3,290,400 total federal funds

Name: Lake Oswego Signals Visibility Upgrades

Key: 22829

Description

Signal upgrades to improve visibility and safety at various locations. Install leading pedestrian intervals and changes from permissive-only green left turn signals to flashing yellow arrows.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: CITY OF LAKE OSWEGO

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-										
Mileposts		Length	Route	Highway		ACT		County(s)		
						REGION 1 ACT		CLACKAMAS		
						REGION 1 ACT		MULTNOMAH		
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2025		2026		2027		2027		
Total		\$576,463.00		\$5,000.00		\$5,000.00		\$1,203,537.00		\$1,790,000.00
Fund 1		YS30	\$518,816.70	YS30	\$4,500.00	YS30	\$4,500.00	YS30	\$1,083,183.30	
Match			\$57,646.30		\$500.00		\$500.00		\$120,353.70	

Footnote:

Name: SE Foster Rd: 101st Ave - 136th Ave

Key: 22831

Description

Install speed feedback signs, additional lighting and raised pavement markers to improve safety.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: CITY OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		MULTNOMAH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2026		2027		2027			
Total		\$505,000.00		\$12,000.00		\$10,000.00		\$1,225,000.00			\$1,752,000.00
Fund 1		YS30	\$454,500.00	YS30	\$10,800.00	YS30	\$9,000.00	YS30	\$1,102,500.00		
Match			\$50,500.00		\$1,200.00		\$1,000.00		\$122,500.00		

Footnote:

Name: Gresham Pedestrian Improvements					Key: 22832				
Description Install crosswalks with flashing lights, stop bars and signs to improve safety. Install curb ramps to meet current standards.								Region: 1	
MPO: Portland Metro MPO				Work Type: Safety					
Applicant: CITY OF GRESHAM				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		MULTNOMAH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026				2027			
Total		\$946,607.00		\$20,000.00				\$1,961,393.00			\$2,928,000.00
Fund 1		YS30	\$851,946.30	YS30	\$18,000.00			YS30	\$1,765,253.70		
Match		\$94,660.70		\$2,000.00				\$196,139.30			

Footnote:

Name: Portland Metro planning SFY28					Key: 22842				
Description Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).								Region: 1	
MPO: Portland Metro MPO				Work Type: Planning					
Applicant: METRO				Status: PLANNING ACTIVITY					

Location(s)-														
Mileposts		Length	Route	Highway		ACT		County(s)						
						REGION 1 ACT		MULTNOMAH						
						REGION 1 ACT		WASHINGTON						
			Various	VARIOUS HIGHWAYS		REGION 1 ACT		CLACKAMAS						
			Various	VARIOUS HIGHWAYS		REGION 1 ACT		MULTNOMAH						
			Various	VARIOUS HIGHWAYS		REGION 1 ACT		WASHINGTON						
Current Project Estimate														
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total		
Year	2027													
Total	\$4,292,421.58												\$4,292,421.58	
Fund 1	Y450	\$2,733,060.67												
Match	\$312,811.02													
Fund 2	25MP	\$1,118,529.21												
Match	\$128,020.68													

Footnote:

Name: US26 Active Traffic Management				Key: 22869			
Description		Design for a project to install variable advisory speed, variable message , queue warning and advanced directional signage to help maintain more consistent travel speeds, improve travel time reliability, reduce crashes and improve operations.					Region: 1
MPO: Portland Metro MPO		Work Type: Intelligent Transportation System (ITS)					
Applicant: ODOT		Status: PROJECT FUNDED THROUGH FINAL PLANS					

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
63.00 to 64.26	1.26	US-26	SUNSET	REGION 1 ACT	WASHINGTON	
63.00 to 64.29	1.29	US-26	SUNSET	REGION 1 ACT	WASHINGTON	
64.27 to 70.92	6.65	US-26	SUNSET	REGION 1 ACT	WASHINGTON	
64.30 to 68.99	4.69	US-26	SUNSET	REGION 1 ACT	WASHINGTON	
69.01 to 70.92	1.91	US-26	SUNSET	REGION 1 ACT	WASHINGTON	
70.93 to 71.00	0.07	US-26	SUNSET	REGION 1 ACT	MULTNOMAH	

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$3,159,613.00					\$3,159,613.00
Fund 1		Y460 \$2,835,120.74					
Match		\$324,492.26					

Footnote: \$2,825,250.44 in federal funds

Name: Portland Metro and Surrounding Area Safety Construction				Key: 22906			
Description		Construction funding for safety (ARTS) projects in the Portland metropolitan and surrounding areas. Projects will be selected based on the requirements of the funds/program.					Region: 1
MPO: Portland Metro MPO		Work Type: Safety					
Applicant: ODOT		Status: BUCKET OF FUNDS					

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$679,331.00		\$679,331.00
Fund 1					YS30 \$611,397.90		
Match					\$67,933.10		

Footnote: \$611,398 in federal funds.

Name: Oregon Transportation Network - TriMet FFY27

Key: 23042

DescriptionUrbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.

MPO:Portland Metro MPO

Applicant:ODOT TRANSIT SECTION

Work Type:Transit

Status:NON-CONSTRUCTION PROJECT

Region:1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$2,948,074.00	\$2,948,074.00
Fund 1						Y240 \$2,645,307.00	
Match						\$302,767.00	

Footnote:

Name: OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave

Key: 23051

DescriptionInstall a crosswalk with rapid flashing lights and sidewalk infill as required to improve safety for pedestrians and other vulnerable road users.

MPO:Portland Metro MPO

Applicant:ODOT

Work Type:Bicycle/Pedestrian

Status:PROJECT SCHEDULED FOR CONSTRUCTION

Region:1

Location(s)-											
Mileposts		Length	Route		Highway				ACT		County(s)
4.87 to 5.45		0.58	OR-99W		PACIFIC HWY WEST				REGION 1 ACT		MULTNOMAH
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2026		2027		2027			
Total		\$1,348,000.00		\$415,000.00		\$134,000.00		\$2,342,529.00			\$4,239,529.00
Fund 1		Y240	\$1,209,560.40	Y240	\$372,379.50	Y240	\$120,238.20	Y240	\$2,101,951.27		
Match			\$138,439.60						\$240,577.73		
Fund 2				S080	\$42,620.50	S080	\$13,761.80				
Match											

Footnote: \$3,804,129 in federal funds

Name: I-84: Moffett Creek westbound bridge

Key: 23065

DescriptionDesign for future construction to replace bridge to meet current seismic standards.

MPO:Non-MPO

Applicant:ODOT

Work Type:Bridge

Status:PROJECT FUNDED THROUGH FINAL PLANS

Region:1

Location(s)-								
Mileposts		Length	Route	Highway	ACT	County(s)		
37.60 to 40.04		2.44	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH		
38.98 to 38.98		0.00	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH		
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2025		2027					
Total	\$2,136,000.00		\$6,000,000.00					\$8,136,000.00
Fund 1	Y114	\$1,969,819.20	Y001	\$5,533,200.00				
Match	\$166,180.80		\$466,800.00					

Footnote: \$7,503,019.20 in federal funds

Name: I-5: Northbound Interstate Bridge				Key: 23066			
Description Pavement resurfacing and joint repair to prevent damage to the existing structure. Extensive repairs are not planned due to the proposed future replacement of this structure.							Region: 1
MPO: Portland Metro MPO				Work Type: Bridge			
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-										
Mileposts		Length	Route		Highway		ACT	County(s)		
308.38 to 308.38		0.00	I-5		PACIFIC HIGHWAY		REGION 1 ACT	MULTNOMAH		
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2026		2026				2027		
Total		\$3,478,000.00		\$36,000.00				\$14,620,000.00		\$18,134,000.00
Fund 1		OTH0	\$1,739,000.00	OTH0	\$18,000.00	OTH0		\$7,310,000.00		
Match										
Fund 2		Y001	\$1,603,705.80	Y001	\$16,599.60	Y001		\$6,741,282.00		
Match			\$135,294.20					\$568,718.00		
Fund 3				S070	\$1,400.40					
Match										

Footnote: \$8,361,587.40 in federal bridge funds.

Name: I-205: Glenn Jackson Bridge (Columbia River)				Key: 23067			
Description Repair travel surface wheel rutting to prevent standing water and vehicle hydroplaning. Replace the bridge joint seals.							Region: 1
MPO: Portland Metro MPO				Work Type: Bridge			
Applicant: ODOT				Status: PROJECT FUNDED THROUGH FINAL PLANS			

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
26.32 to 26.32		0.00	I-205	EAST PORTLAND FREEWAY		REGION 1 ACT	MULTNOMAH	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$2,202,000.00						\$2,202,000.00
Fund 1		Y001	\$2,030,684.40					
Match			\$171,315.60					
Fund 2								
Match								

Footnote: \$2,030,684.40 in federal bridge funds from ODOT

Name: Portland metro Safe Routes to School construction reserve				Key: 23111			
Description Safe Routes to School construction funding. Projects will be selected based on the requirements of the funds.							Region: 1
MPO: Portland Metro MPO				Work Type: Bicycle/Pedestrian			
Applicant: ODOT				Status: BUCKET OF FUNDS			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		HOOD RIVER
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$1,204,000.00		\$1,204,000.00
Fund 1					Y240 \$1,080,349.20		
Match					\$123,650.80		

Footnote: \$1,080,349.20 in federal funds

Name: HCT and Capital Project Bond Payments (FFY 2027)

Key: 23175

Description

To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2027).

Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$24,228,240.00	\$24,228,240.00
Fund 1						Y400 \$13,000,000.00	
Match						\$1,487,908.00	
Fund 2						Y230 \$8,740,000.00	
Match						\$1,000,332.00	

Footnote:

Name: TriMet bus purchase (2028)

Key: 23178

Description

Funding to support the purchase of approximately five (5) full-sized 40-foot electric replacement buses planned for FFY2028 to be used on existing fixed routes across TriMet's 3-county service region.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$4,418,099.00	\$4,418,099.00
Fund 1						5339 \$3,534,479.00	
Match						\$883,620.00	

Footnote:

Name: TriMet rail preventive maintenance (2027)

Key: 23181

Description Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in federal fiscal year 2027.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$60,506,814.00	\$60,506,814.00
Fund 1						5337 \$48,405,451.00	
Match						\$12,101,363.00	

Footnote:

Name: TriMet Bus/Rail Preventative Maintenance program (2028)

Key: 23184

Description Metro's STBG funds are exchanged with TriMet local funds under the Metro-TriMet Transit Oriented Development (TOD) exchange program. The STBG contributes to TriMet's annual Bus/Rail Preventive Maintenance program (2028).

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$4,516,049.00	\$4,516,049.00
Fund 1						Y230 \$4,052,251.00	
Match						\$463,798.00	

Footnote:

Name: TriMet bus and rail preventive maintenance (2027)

Key: 23187

Description Capital preventive maintenance for bus and rail in federal fiscal year 2027.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$75,251,964.00	\$75,251,964.00
Fund 1						5307 \$60,201,571.00	
Match						\$15,050,393.00	

Footnote:

Name: Enhanced seniors mobility/individuals w/disabilities (2027)

Key: 23203

Description Supports mobility management, purchase of services, and operating activities for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2027.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$4,939,510.00	\$4,939,510.00
Fund 1						5310 \$2,469,755.00	
Match						\$861,935.00	
Fund 2						OTH0 \$1,607,820.00	
Match							

Footnote:

Name: TriMet Bus/Rail Preventive Maintenance (2027)

Key: 23207

Description FTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2027).

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
					REGION 1 ACT	CLACKAMAS	
					REGION 1 ACT	MULTNOMAH	
					REGION 1 ACT	WASHINGTON	
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$57,991,300.00	\$57,991,300.00
Fund 1						5337 \$46,393,040.00	
Match						\$11,598,260.00	

Footnote:

Name: TSMO program sub-allocation funds (FFY 2025-27)				Key: 23209	
Description	Regional Transportation System Management & Operations (TSMO) program for capital and system improvements during federal fiscal years 2025-2027.				Region: 1
MPO:	Portland Metro MPO		Work Type: Operations		
Applicant:	METRO		Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$3,254,318.00	\$3,254,318.00
Fund 1						Y230 \$2,920,099.54	
Match						\$334,218.46	

Footnote: RFFA Step 1 FFY 2025-27 allocation years

Name: Regional Travel Options (RTO) program (FFY 2025-27)				Key: 23215	
Description	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.				Region: 1
MPO:	Portland Metro MPO		Work Type: Transportation Demand Management		
Applicant:	METRO		Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$3,561,538.00	\$3,561,538.00
Fund 1						Y230 \$3,195,768.05	
Match						\$365,769.95	

Footnote: FY 2025-27 UPWP allocation years

Name: Safe Routes to School program (FFY 2025-27)				Key: 23218	
Description	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit.				Region: 1
MPO:	Portland Metro MPO		Work Type: Transportation Demand Management		
Applicant:	METRO		Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$685,320.00	\$685,320.00
Fund 1						Y230 \$614,937.64	
Match						\$70,382.36	

Footnote: FY 2025-27 allocation years

Name: Next corridor planning (FFY 2025-27)					Key: 23219		
Description		Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.				Region: 1	
MPO: Portland Metro MPO		Work Type: Planning					
Applicant: METRO		Status: PLANNING ACTIVITY					
Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	CLACKAMAS		
				REGION 1 ACT	MULTNOMAH		
				REGION 1 ACT	WASHINGTON		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$1,699,636.00						\$1,699,636.00
Fund 1	Y230	\$1,525,083.38					
Match	\$174,552.62						
Footnote:	FY 2025-27 UPWP allocation years						

Name: Freight and economic development planning (FFY 2025-27)					Key: 23221		
Description Regional planning to support freight systems planning and economic development planning activities.					Region: 1		
MPO: Portland Metro MPO			Work Type: Planning				
Applicant: METRO			Status: PLANNING ACTIVITY				
Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
					REGION 1 ACT	CLACKAMAS	
					REGION 1 ACT	MULTNOMAH	
					REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$189,095.00						\$189,095.00
Fund 1	Y230	\$169,674.94					
Match	\$19,420.06						
Footnote:		FY 2025-27 UPWP allocation years					

Name: Regional MPO planning (FFY 2027)					Key: 23228		
Description Funding to support transportation planning activities and maintain compliance with federal planning regulations.					Region: 1		
MPO: Portland Metro MPO			Work Type: Planning				
Applicant: METRO			Status: PLANNING ACTIVITY				
Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
					REGION 1 ACT	CLACKAMAS	
					REGION 1 ACT	MULTNOMAH	
					REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$1,809,611.00						\$1,809,611.00
Fund 1	Y230	\$1,623,763.95					
Match	\$185,847.05						
Footnote:		FY2027 UPWP allocation year					

Name: TSMO administration (FFY 2027)

Key: 23235

DescriptionAdministration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.

Region: 1

MPO: Portland Metro MPO

Work Type: Operations

Applicant: METRO

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$318,269.00	\$318,269.00
Fund 1						Y230 \$285,582.77	
Match						\$32,686.23	

Footnote: FY2027 allocation year

Name: 162nd Ave ped/bike upgrades: NE Glisan to NE Halsey

Key: 23245

DescriptionComplete street safety elements including arterial rehabilitation, ADA ramps, and crossings, pedestrian sidewalk and buffered bike lane construction to 162nd Ave from NE Glisan St north to NE Halsey St for increased pedestrian and bicyclist safety.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: GRESHAM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route	Highway			ACT			County(s)	
							REGION 1 ACT			MULTNOMAH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026		2028		2029			
Total		\$241,093.00		\$239,112.00		\$27,000.00		\$7,935,771.00			\$8,442,976.00
Fund 1		Y230	\$216,332.75	Y230	\$214,555.20	Y230	\$24,227.10	Y230	\$7,120,767.32		
Match			\$24,760.25		\$24,556.80		\$2,772.90		\$815,003.68		

Footnote:

Name: NE Sandy Blvd: NE 201st Ave to Quail Hollow mobile home park

Key: 23246

DescriptionConstruct and install bicycle facilities, sidewalks & pedestrian crossings, plus transit access amenities to increase comfort, safety, and access for all modes.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: MULTNOMAH COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route	Highway			ACT		County(s)		
							REGION 1 ACT		MULTNOMAH		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year				2027				2029		2029	
Total				\$434,999.00				\$4,827,065.00		\$1,981,890.00	\$7,243,954.00
Fund 1				Y230	\$390,324.60			Y230	\$4,331,325.42	Y230 \$1,778,349.90	
Match					\$44,674.40				\$495,739.58	\$203,540.10	

Footnote:

Name: 148th Ave safety & access to transit: SE Powell to NE Halsey

Key: 23247

Description

Complete ped/bike elements such as adding buffered/protected bike lanes, constructing enhanced pedestrian crossings, completing signal modifications and lighting upgrades to improve comfort and access for people walking, biking, and taking transit.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		MULTNOMAH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2027		2030		2030			
Total		\$1,742,500.00		\$100,000.00		\$100,000.00		\$5,970,500.00			\$7,913,000.00
Fund 1		Y230	\$1,563,545.25	Y230	\$89,730.00	Y230	\$89,730.00	Y230	\$5,357,329.65		
Match			\$178,954.75		\$10,270.00		\$10,270.00		\$613,170.35		

Footnote:

Name: 57th Ave/Cully Blvd ped/bike upgrades: Klickitat-Prescott

Key: 23250

Description

Complete ped/bike elements including sidewalk infills, reconstruct curbs, street channelization, add protected bike lanes & pedestrian crossings, construct transit islands, signal rebuild, and Shaver St repaving to provide increase safety and access.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		MULTNOMAH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2027		2028		2028			
Total		\$1,917,873.00		\$156,000.00		\$100,000.00		\$6,344,127.00			\$8,518,000.00
Fund 1		Y301	\$1,720,907.44	Y230	\$139,978.80	Y230	\$89,730.00	Y230	\$5,692,585.16		
Match			\$196,965.56		\$16,021.20		\$10,270.00		\$651,541.84		

Footnote:

Name: North Portland Greenway: Columbia Blvd to Cathedral Park

Key: 23251

Description

Provides pedestrian and bicycle commuter trail upgrades to fill in trail gaps plus street and trail lighting, greenway, way-finding, and place-making elements for added safety.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: PORTLAND PARKS & RECREATION

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-										
Mileposts		Length	Route	Highway		ACT		County(s)		
						REGION 1 ACT		MULTNOMAH		
Current Project Estimate										
	Planning		Prelim. Engineering		Right of Way	Utility Relocation		Construction	Other	Project Total
Year			2027					2030		
Total			\$1,078,694.00					\$3,900,000.00		\$4,978,694.00
Fund 1			Y301	\$722,076.15				OTH0	\$2,557,005.00	
Match				\$82,644.85						
Fund 2			OTH0	\$273,973.00				Y301	\$1,205,069.41	
Match									\$137,925.59	

Footnote:

Name: NW Naito Parkway Rail Crossing (Portland)

Key: 23293

DescriptionRelocate the crossing light and gate, and upgrade bicycle/pedestrian facilities to provide a safer experience for the traveling public.

MPO: Portland Metro MPO

Applicant: ODOT

Work Type: Safety

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 1

Location(s)-										
Mileposts		Length	Route	Highway			ACT		County(s)	
							REGION 1 ACT		MULTNOMAH	
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way	Utility Relocation		Construction		Other	Project Total
Year		2024			2026		2027			
Total		\$258,000.00			\$40,000.00		\$2,102,000.00			\$2,400,000.00
Fund 1		YS40	\$258,000.00		YS40	\$36,000.00	YS40	\$1,891,800.00		
Match					\$4,000.00		\$210,200.00			

Footnote:

Name: Gresham Park Paths: Columbia View Park and N. Gresham Park

Key: 23505

DescriptionConstruct an approximately 800 foot multi-use path across Columbia View Park, and an approximately 1,400 foot multi-use path across North Gresham Park. Both paths will provide pedestrian and local bicycle connectivity and school access.

MPO: Portland Metro MPO

Applicant: CITY OF GRESHAM

Work Type: Bicycle/Pedestrian

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 1

Location(s)-										
Mileposts		Length	Route	Highway			ACT		County(s)	
							REGION 1 ACT		MULTNOMAH	
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction		Other	Project Total
Year		2025		2026			2027			
Total		\$139,286.00		\$6,000.00			\$1,407,824.43			\$1,553,110.43
Fund 1		Y300	\$124,981.33	Y300	\$5,383.80		Y300	\$1,263,240.86		
Match			\$14,304.67		\$616.20			\$144,583.57		

Footnote:

Name: 122nd Ave Safety Upgrades: Sandy Blvd to Foster Rd

Key: 23556

DescriptionSafety improvements on 5.5 miles of 122nd Avenue from Sandy Blvd south to Foster Rd including: street lighting upgrades, 4 miles of protected bike lanes, pedestrian/bicycle signal upgrades, reducing vehicle lanes, adding pedestrian crossings, adding raised medians, landscaping, bus stop curb extensions, speed reader boards with automated enforcement and a roundabout.

MPO: Portland Metro MPO

Applicant: CITY OF PORTLAND

Work Type: Bicycle/Pedestrian

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 1

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		MULTNOMAH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026				2027		2026	
Total		\$7,888,000.00		\$125,000.00				\$16,334,000.00		\$658,000.00	\$25,005,000.00
Fund 1		OTH0	\$7,888,000.00	OTH0	\$125,000.00			OTH0	\$13,063,200.00	OTH0 \$658,000.00	
Match								\$3,270,800.00			

Footnote: \$20M FFY22 USDOT Safe Streets and Roads for All Grant.

Name: Portland Metro area 2024-2027 ADA curb ramps, phase 4										Key: 23748		
Description Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.												Region: 1
MPO: Non-MPO, Portland Metro MPO						Work Type: ADA						
Applicant: ODOT						Status: PROJECT SCHEDULED FOR CONSTRUCTION						

Location(s)-											
Mileposts		Length	Route	Highway			ACT		County(s)		
			Various	VARIOUS HIGHWAYS			REGION 1 ACT		CLACKAMAS		
			Various	VARIOUS HIGHWAYS			REGION 1 ACT		HOOD RIVER		
			Various	VARIOUS HIGHWAYS			REGION 1 ACT		MULTNOMAH		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year				2026		2027		2027			
Total				\$1,500,000.00		\$50,000.00		\$8,650,000.00			\$10,200,000.00
Fund 1				GAR1	\$1,500,000.00	GAR1	\$44,865.00	GAR1	\$7,761,645.00		
Match						\$5,135.00		\$888,355.00			

Footnote:

The design for this project was completed under project key 22978. GARVEE- MASTER KEY NUMBER K23849-\$10,200,000 (\$9,152,460 FED/ \$1,047,540 STATE) + Interest \$4,327,690.79 = \$14,527,690.79 Total GARVEE

Name: 82nd Ave Safe Systems: NE Lombard - SE Clatsop (Portland)										Key: 23813	
Description	Design and construction activities along 82nd Ave from US30BY/Lombard St south to SE Clatsop to improve safety by installing raised center medians, a pedestrian signal, full traffic signals, “no turn on red” at major traffic signal intersections and updating signal timing.										Region: 1
MPO: Portland Metro MPO					Work Type: Safety						
Applicant: CITY OF PORTLAND					Status: PROJECT SCHEDULED FOR CONSTRUCTION						

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		CLACKAMAS	
								REGION 1 ACT		MULTNOMAH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year	2026		2026		2027		2027		2028		
Total	\$2,000,000.00		\$3,651,560.00		\$100,000.00		\$100,000.00		\$6,148,440.00		\$12,000,000.00
Fund 1	OTH0	\$1,600,000.00	OTH0	\$2,921,248.00	OTH0	\$80,000.00	OTH0	\$80,000.00	OTH0	\$4,918,752.00	
Match	\$400,000.00		\$730,312.00		\$20,000.00		\$20,000.00		\$1,229,688.00		

Footnote:

\$9,600,000 SS4A federal grant award.

Name: Portland Metro area 2024-2027 ADA curb ramps, phase 8

Key: 23906

Description

Construct curb ramps along various segments of I-5 MPs 290.32-308.27, I-84 MPs .49-2.56 , OR43 MPs .08-2.72, US26 MP .01 & MPs 57.29-72.23, OR8 MPs .48-.76, OR10 MPs .76-1.71, I-405 MPs 1.05-2.83, I-205 MPs 3.25-25.50-, OR213 MPs 8.83-9.23, OR99E MPs -6.03 --3.99, US30 MPs 1.77-7.32, OR99 MP 2.62, US30BY MPs .13-.56, OR22 MP 12.55, OR37 MP.11-4.90, OR51 MP 5.73 and OR212 MP 5.05 through the Portland Metropolitan area including Tualatin, Beaverton, North Plains, Hillsboro, West Linn, Wilsonville, and Tigard to meet compliance with the Americans with Disabilities Act (ADA) standards.

Region: 1

MPO: Portland Metro MPO

Work Type: ADA

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-										
Mileposts		Length	Route	Highway				ACT		County(s)
			Various	VARIOUS HIGHWAYS				REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS				REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS				REGION 1 ACT		WASHINGTON
Current Project Estimate										
Planning		Prelim. Engineering	Right of Way		Utility Relocation		Construction		Other	Project Total
Year			2027		2027		2027			
Total			\$1,900,000.00		\$100,000.00		\$12,800,000.00			\$14,800,000.00
Fund 1			GAR1	\$1,900,000.00	GAR1	\$100,000.00	GAR1	\$12,800,000.00		
Match										

Footnote:

The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-\$14,800,000 (\$13,820,040 FEDERAL/\$1,519,960 STATE) + Interest \$6,279,394.47 = \$21,079,394.47 Total GARVEE

Name: Portland Metro area 2024-2027 ADA curb ramps, phase 9

Key: 23907

Description

Construct curb ramps along various segments of US26 mile points 1.30- 5.77, OR99E mile points 2.73-19.35 & US30 at mile point 10.83 through the Portland Metro area including Canby, Gladstone, Oregon City & Milwaukie to meet compliance with the Americans with Disabilities Act (ADA) standards.

Region: 1

MPO: Non-MPO, Portland Metro MPO

Work Type: ADA

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-										
Mileposts		Length	Route	Highway			ACT		County(s)	
1.30 to 5.77		4.47	US-26	MT HOOD			REGION 1 ACT		MULTNOMAH	
2.14 to 4.58		2.44	OR-99E	PACIFIC HWY EAST			REGION 1 ACT		MULTNOMAH	
4.59 to 6.67		2.08	OR-99E	PACIFIC HWY EAST			REGION 1 ACT		CLACKAMAS	
6.68 to 10.43		3.75	OR-99E	PACIFIC HWY EAST			REGION 1 ACT		CLACKAMAS	
10.44 to 11.19		0.75	OR-99E	PACIFIC HWY EAST			REGION 1 ACT		CLACKAMAS	
10.83 to 10.83		0.00	US-30	LOWER COLUMBIA RIVER			REGION 1 ACT		MULTNOMAH	
11.20 to 13.00		1.80	OR-99E	PACIFIC HWY EAST			REGION 1 ACT		CLACKAMAS	
13.01 to 14.22		1.21	OR-99E	PACIFIC HWY EAST			REGION 1 ACT		CLACKAMAS	
14.23 to 16.43		2.20	OR-99E	PACIFIC HWY EAST			REGION 1 ACT		CLACKAMAS	
16.44 to 16.44		0.00	OR-99E	PACIFIC HWY EAST			REGION 1 ACT		CLACKAMAS	
16.45 to 19.26		2.81	OR-99E	PACIFIC HWY EAST			REGION 1 ACT		CLACKAMAS	
19.27 to 19.35		0.08	OR-99E	PACIFIC HWY EAST			REGION 1 ACT		CLACKAMAS	
19.36 to 20.41		1.05	OR-99E	PACIFIC HWY EAST			REGION 1 ACT		CLACKAMAS	
20.42 to 21.86		1.44	OR-99E	PACIFIC HWY EAST			REGION 1 ACT		CLACKAMAS	
21.87 to 22.02		0.15	OR-99E	PACIFIC HWY EAST			REGION 1 ACT		CLACKAMAS	
22.03 to 22.89		0.86	OR-99E	PACIFIC HWY EAST			REGION 1 ACT		CLACKAMAS	
Current Project Estimate										
Planning		Prelim. Engineering	Right of Way		Utility Relocation		Construction		Other	Project Total
Year			2027		2027		2027			
Total			\$1,600,000.00		\$100,000.00		\$11,000,000.00			\$12,700,000.00
Fund 1			GAR1	\$1,600,000.00	GAR1	\$100,000.00	GAR1	\$11,000,000.00		
Match										

Footnote:

The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-\$12,700,000 (\$11,395,710 FEDERAL/\$1,304,290 STATE) + Interest \$5,388,399.31 = \$18,088,399.31 Total GARVEE

Name: Portland Metro area 2024-2027 ADA curb ramps, phase 10

Key: 23908

DescriptionConstruct curb ramps along various segments of I-5 at mile point 298.86, OR43 at mile points .15-9.73 & OR99W at mile points 2.05-15.95 through the city of Portland metro area including Lake Oswego, West Linn, Sherwood, Tigard & Tualatin to meet compliance with the Americans with Disabilities Act (ADA) standards.

MPO: Non-MPO, Portland Metro MPO

Applicant: ODOT

Work Type: ADA

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 1

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.15 to 2.53	2.38	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
2.05 to 3.19	1.14	OR-10	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
2.54 to 3.63	1.09	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
3.20 to 7.60	4.40		PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
3.64 to 3.99	0.35	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
4.01 to 5.09	1.08	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
5.10 to 5.80	0.70	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
5.81 to 6.13	0.32	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
6.14 to 8.03	1.89	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
7.61 to 7.61	0.00	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
7.62 to 11.48	3.86	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
8.04 to 10.99	2.95	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
11.49 to 12.19	0.70	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
12.20 to 13.32	1.12	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
13.33 to 13.82	0.49	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
13.83 to 14.26	0.43	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
14.27 to 14.53	0.26	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
14.54 to 15.95	1.41	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
298.86 to 298.86	0.00	I-5	PACIFIC HIGHWAY	REGION 1 ACT	MULTNOMAH

Current Project Estimate												
	Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year			2027		2027		2027					
Total			\$1,600,000.00		\$100,000.00		\$11,000,000.00					\$12,700,000.00
Fund 1			GAR1	\$1,600,000.00	GAR1	\$100,000.00	GAR1	\$11,000,000.00				
Match												

Footnote:

The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-\$12,700,000 (\$11,395,710 FEDERAL/\$1,304,290 STATE) + Interest \$5,388,399.31 = \$18,088,399.31 Total GARVEE

Name: US26: SE 267th Ave, SE Stone Rd and SE Haley Rd				Key: 23932			
Description Install lighting and flashing lights at 267th Ave and Haley Rd. Install treatments preventing vehicle movements left onto and across US26 at SE Stone Rd.							Region: 1
MPO: Portland Metro MPO				Work Type: Safety			
Applicant: ODOT				Status: PROJECT FUNDED THROUGH FINAL PLANS			

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
16.09 to 16.68	0.59	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH
16.09 to 16.77	0.68	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH
16.78 to 18.50	1.72	US-26	MT HOOD	REGION 1 ACT	CLACKAMAS
16.88 to 18.25	1.37	US-26	MT HOOD	REGION 1 ACT	CLACKAMAS
18.45 to 18.50	0.05	US-26	MT HOOD	REGION 1 ACT	CLACKAMAS

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$840,000.00					\$840,000.00
Fund 1		YS30 \$756,000.00					
Match		\$84,000.00					

Footnote: \$756,000 in federal funds

Name: Systemic Signal Upgrades (Portland)				Key: 23935			
Description Improve signals by replacing signal heads, installing reflective backplates at various intersections and re-spanning the intersection at one location to improve safety.							Region: 1
MPO: Portland Metro MPO				Work Type: Safety			
Applicant: CITY OF PORTLAND				Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027			2029		
Total		\$920,000.00			\$3,010,000.00		\$3,930,000.00
Fund 1		YS30 \$828,000.00			YS30 \$2,709,000.00		
Match		\$92,000.00			\$301,000.00		

Footnote: \$3,537,000 in federal funds

Name: E Burnside St: SE 17th Ave to SE 26th Ave (Portland)				Key: 23936			
Description Install an enhanced crosswalk with a refuge island, flashing lights and lighting at E Burnside & 22nd. Install speed feedback signs to treat the segment from 17th-26th; and stop ahead signs with stop bars for the 22nd at Burnside intersection to improve pedestrian safety.							Region: 1
MPO: Portland Metro MPO				Work Type: Safety			
Applicant: CITY OF PORTLAND				Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027			2029		
Total		\$360,000.00			\$1,060,000.00		\$1,420,000.00
Fund 1		YS30 \$324,000.00			YS30 \$954,000.00		
Match		\$36,000.00			\$106,000.00		

Footnote: \$1,278,000 in federal funds

Name: Oregon Transportation Network - TriMet FFY28

Key: 23973

DescriptionUrbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

MPO:Portland Metro MPO

Applicant:ODOT TRANSIT SECTION

Work Type:Transit

Status:NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$2,023,626.00	\$2,023,626.00
Fund 1						Y240 \$1,815,800.00	
Match						\$207,826.00	

Footnote:

Name: Oregon Transportation Network - TriMet FFY29

Key: 23974

DescriptionUrbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

MPO:Portland Metro MPO

Applicant:ODOT TRANSIT SECTION

Work Type:Transit

Status:NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$2,023,626.00	\$2,023,626.00
Fund 1						Y240 \$1,815,800.00	
Match						\$207,826.00	

Footnote:

Name: Oregon Transportation Network - TriMet FFY30

Key: 23975

DescriptionUrbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

MPO:Portland Metro MPO

Applicant:ODOT TRANSIT SECTION

Work Type:Transit

Status:NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$2,023,626.00	\$2,023,626.00
Fund 1						Y240 \$1,815,800.00	
Match						\$207,826.00	

Footnote:

Name: N Columbia Blvd at N Vancouver Ave (Portland)					Key: 23997				
Description Install a new traffic signal with lighting improvements and repair pavement as necessary to improve safety.								Region: 1	
MPO: Portland Metro MPO				Work Type: Safety					
Applicant: CITY OF PORTLAND				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		MULTNOMAH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2027		2029				2030			
Total		\$660,000.00		\$100,000.00				\$2,270,000.00			\$3,030,000.00
Fund 1		YS30	\$594,000.00	Y230	\$90,000.00			YS30	\$2,043,000.00		
Match		\$66,000.00		\$10,000.00				\$227,000.00			

Footnote:

Name: Enhanced Pedestrian Crossings (Gresham)										Key: 23999			
Description Install enhanced crosswalks with flashing lights at various locations throughout the city to improve pedestrian safety.												Region: 1	
MPO: Portland Metro MPO						Work Type: Safety							
Applicant: CITY OF GRESHAM						Status: PROJECT SCHEDULED FOR CONSTRUCTION							
Location(s)-													
Mileposts		Length	Route		Highway			ACT			County(s)		
			Various		VARIOUS HIGHWAYS			REGION 1 ACT			MULTNOMAH		
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2027		2029				2030					
Total		\$870,000.00		\$20,000.00				\$4,830,000.00				\$5,720,000.00	
Fund 1		YS30	\$783,000.00	YS30	\$18,000.00			YS30	\$4,347,000.00				
Match		\$87,000.00		\$2,000.00				\$483,000.00					
Footnote:		\$5,148,000 Federal ARTS funding											

Name: Portland Metro planning SFY29						Key: 24045		
Description Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).						Region: 1		
MPO: Portland Metro MPO				Work Type: Planning				
Applicant: METRO				Status: PLANNING ACTIVITY				
Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					REGION 1 ACT		MULTNOMAH	
					REGION 1 ACT		WASHINGTON	
Current Project Estimate								
	Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028							
Total	\$3,768,834.19							\$3,768,834.19
Fund 1	Y450	\$2,447,045.09						
Match		\$280,075.26						
Fund 2	25MP	\$879,164.23						
Match		\$100,624.28						
Fund 3	Y410	\$61,925.33						
Match								
Footnote:								

Name: Portland Metro planning SFY30				Key: 24055			
Description		Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).					Region: 1
MPO: Portland Metro MPO		Work Type: Planning					
Applicant: METRO		Status: PLANNING ACTIVITY					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		MULTNOMAH
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$3,768,834.19						\$3,768,834.19
Fund 1	Y450	\$2,447,045.09					
Match		\$280,075.26					
Fund 2	25MP	\$879,164.23					
Match		\$100,624.28					
Fund 3	Y410	\$61,925.33					
Match							

Footnote:

Name: Portland Metro planning SFY31					Key: 24065		
Description Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).					Region: 1		
MPO: Portland Metro MPO			Work Type: Planning				
Applicant: METRO			Status: PLANNING ACTIVITY				
Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
					REGION 1 ACT	MULTNOMAH	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$3,768,834.19						\$3,768,834.19
Fund 1	Y450	\$2,447,045.09					
Match		\$280,075.26					
Fund 2	25MP	\$879,164.23					
Match		\$100,624.28					
Fund 3	Y410	\$61,925.33					
Match							
Footnote:							

Name: Kelley Creek Trail (Gresham)					Key: 24075		
Description		Preliminary design activities for Kelley Creek Trail alignment across Pleasant Valley from city of Gresham west annexation border with Portland to east of SE 190th Drive to determine natural resource area conflicts, local connectivity, and easement needs.					Region: 1
MPO: Portland Metro MPO		Work Type: Bicycle/Pedestrian					
Applicant: CITY OF GRESHAM		Status: PROJECT FUNDED THROUGH FINAL PLANS					
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
				REGION 1 ACT		MULTNOMAH	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$570,043.00					\$570,043.00
Fund 1		Y300 \$511,499.58					
Match		\$58,543.42					
Footnote:		\$511,499.58 in federal Oregon Community Path program funds					

Name: US30B: NE Sandy Blvd at NE 162nd Ave

Key: 24080

Description Replace the traffic signal at this intersection to improve visibility and safety.

Region: 1

MPO: Portland Metro MPO

Work Type: Operations

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
14.47 to 14.57		0.10	US-30BY	NORTHEAST PORTLAND	REGION 1 ACT		MULTNOMAH	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$1,380,000.00						\$1,380,000.00
Fund 1		Y240	\$1,238,274.00					
Match			\$141,726.00					

Footnote: \$1,238,274 in federal Region 1 Ops program funds.

Name: I-5: SE Main St - S Abernethy St ITS Upgrade

Key: 24081

Description Preliminary design to upgrade and repair dynamic message signs and related infrastructure to ensure drivers have information of road conditions ahead.

Region: 1

MPO: Portland Metro MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
299.45 to 300.80		1.35	I-5	PACIFIC HIGHWAY	REGION 1 ACT		MULTNOMAH	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$1,230,000.00						\$1,230,000.00
Fund 1		Y240	\$1,103,679.00					
Match			\$126,321.00					

Footnote: \$1,103,679 in federal funds from Region 1 Ops program.

Name: Columbia Levee Connector (The Street Trust)

Key: 24088

Description Preliminary design activities for a .75-mile trail segment to link to connect the Parkrose and Argay Terrace neighborhoods to the Marine Drive and Columbia Slough Trails.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: The Street Trust

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						REGION 1 ACT	MULTNOMAH	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year			2027					
Total			\$775,995.00					\$775,995.00
Fund 1			Y301 \$696,300.31					
Match			\$79,694.69					

Footnote: \$696,300.31 in federal Oregon Community Paths program funds.

Name: Troutdale Road Multi-Use Path: Gresham to Troutdale					Key: 24089		
Description Planning and community engagement for a project to construct a multi-use path along Troutdale Rd.					Region: 1		
MPO: Portland Metro MPO			Work Type: Bicycle/Pedestrian				
Applicant: MULTNOMAH COUNTY			Status: PLANNING ACTIVITY				
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
				REGION 1 ACT		MULTNOMAH	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$594,004.00						\$594,004.00
Fund 1	Y301	\$532,999.79					
Match	\$61,004.21						
Footnote: \$532,999.79 in federal Oregon Community Paths program funds.							

Name: OR213: 82nd Ave Improvements (FFY 2027-30)					Key: 24103		
Description Funding for safety, pavement, and stormwater investments, enhancing all modes of travel.							Region: 1
MPO: Portland Metro MPO				Work Type: Operations			
Applicant: CITY OF PORTLAND				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		MULTNOMAH
-0.14 to 0.33		0.47	OR-213	CASCADE NORTH	REGION 1 ACT		MULTNOMAH
-0.14 to 0.44		0.58	OR-213	CASCADE NORTH	REGION 1 ACT		MULTNOMAH
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$33,433,634.24		\$33,433,634.24
Fund 1					Y240 \$30,000,000.00		
Match					\$3,433,634.24		
Footnote:	\$30,000,000 in federal funds						

Name: The Gateway Connector: Gateway - NE 102nd Ave (TriMet)						Key: 24105		
Description Preliminary design for the construction a path for pedestrians, bicyclists and other vulnerable road users from Gateway Transit Center through Gateway Shopping Center to connect with NE 102nd Ave.						Region: 1		
MPO: Portland Metro MPO				Work Type: Bicycle/Pedestrian				
Applicant: TRIMET				Status: PROJECT FUNDED THROUGH FINAL PLANS				
Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					REGION 1 ACT		MULTNOMAH	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year			2027					
Total			\$1,990,000.00					\$1,990,000.00
Fund 1			Y300 \$1,785,627.00					
Match			\$204,373.00					
Footnote:		\$1,785,627 in federal funds from Oregon Community Paths program.						

Name: Willamette River Broadway Bridge Northwest Ramp					Key: 24115				
Description		Rehabilitate the NW Broadway ramp and the western section of the main bridge to repair the bridge and replace the deck surface. This work will extend the life of the structures and improve safety.							Region: 1
MPO: Portland Metro MPO					Work Type: Bridge				
Applicant: MULTNOMAH COUNTY					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						REGION 1 ACT	MULTNOMAH	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027				2029		
Total		\$3,670,000.00				\$13,140,689.28		\$16,810,689.28
Fund 1		Y240	\$3,293,091.00			Y240	\$11,791,140.49	
Match			\$376,909.00				\$1,349,548.79	

Footnote:

Name: TSMO Administration (FFY 2028)					Key: 24177				
Description		Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.							Region: 1
MPO: Portland Metro MPO					Work Type: Operations				
Applicant: METRO					Status: NON-CONSTRUCTION PROJECT				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$327,818.00	\$327,818.00
Fund 1						Y230 \$294,151.09	
Match						\$33,666.91	

Footnote: RFFA Step 1 FFY 28-30 allocation years

Name: TSMO Program Sub-allocation Funds (FFY 2028-30)					Key: 24178				
Description		Regional Transportation System Management & Operations (TSMO) program for capital and system improvements during federal fiscal years 2028-2030.							Region: 1
MPO: Portland Metro MPO					Work Type: Operations				
Applicant: METRO					Status: NON-CONSTRUCTION PROJECT				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$7,441,544.00	\$7,441,544.00
Fund 1						Y230 \$6,677,297.43	
Match						\$764,246.57	

Footnote: Metro Funded RFFA Step 1 Project Grouping Buckets

Name: TSMO Administration (FFY 2029)

Key: 24179

DescriptionAdministration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.

MPO: Portland Metro MPO

Applicant: METRO

Work Type: Operations

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$337,652.00	\$337,652.00
Fund 1						Y230 \$302,975.14	
Match						\$34,676.86	

Footnote: RFFA Step 1 FFY 28-30 allocation years

Name: TSMO Administration (FFY 2030)

Key: 24180

DescriptionAdministration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.

MPO: Portland Metro MPO

Applicant: METRO

Work Type: Operations

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$347,782.00	\$347,782.00
Fund 1						Y230 \$312,064.79	
Match						\$35,717.21	

Footnote: RFFA Step 1 FFY 28-30 allocation years

Name: Regional Travel Options (RTO) program (FFY 2028-30)

Key: 24182

DescriptionThe Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.

MPO: Portland Metro MPO

Applicant: METRO

Work Type: Transportation Demand Management

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$13,520,408.00	\$13,520,408.00
Fund 1						Y230 \$12,131,862.10	
Match						\$1,388,545.90	

Footnote: FY 2028-30 allocation years

Name: Region 1 All Roads Transportation Safety Reserve FFY28

Key: 24183

DescriptionAll Roads Transportation Safety program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$1,070,000.00		\$1,070,000.00
Fund 1					YS30 \$963,000.00		
Match					\$107,000.00		

Footnote: \$963,000 in federal funds

Name: Region 1 All Roads Transportation Safety Reserve FFY29

Key: 24184

DescriptionAll Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$7,910,000.00		\$7,910,000.00
Fund 1					YS30 \$7,119,000.00		
Match					\$791,000.00		

Footnote: \$7,119,000 in federal funds

Name: Region 1 All Roads Transportation Safety Reserve FFY30

Key: 24185

DescriptionAll Roads Transportation Safety (ARTS) program funding for federal fiscal year 2030. Projects to be selected based on program requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$10,717,444.00		\$10,717,444.00
Fund 1					YS30 \$9,648,430.00		
Match					\$1,069,014.00		

Footnote: \$9,648,430 in federal funds

Name: Freight and Economic Development Planning (FFY 2028-30)						Key: 24187	
Description Regional planning to support freight systems planning and economic development planning activities.						Region: 1	
MPO: Portland Metro MPO				Work Type: Planning			
Applicant: METRO				Status: PLANNING ACTIVITY			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$305,452.00						\$305,452.00
Fund 1	Y230	\$274,082.08					
Match	\$31,369.92						
Footnote:		\$274,082.08 in federal funds					

Name: Metro Aerial Photo and LIDAR Support - UPWP 2028-30					Key: 24188		
Description Assist and complete required aerial photo and Light Detection and Ranging (LIDAR) activities in support of regional transportation plan (RTP) goals and strategies.					Region: 1		
MPO: Portland Metro MPO			Work Type: Planning				
Applicant: METRO			Status: PLANNING ACTIVITY				
Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$386,732.00						\$386,732.00
Fund 1	Y230 \$347,014.62						
Match	\$39,717.38						
Footnote:		\$347,014.62 in federal funds					

Name: Next Corridor Planning (FFY 2028-30)						Key: 24189	
Description		Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.					Region: 1
MPO: Portland Metro MPO		Work Type: Planning					
Applicant: METRO		Status: PLANNING ACTIVITY					
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$2,419,341.00						\$2,419,341.00
Fund 1	Y230	\$2,170,874.68					
Match	\$248,466.32						
Footnote:		\$2,170,874.68 in federal funds					

Name: Regional MPO planning (FFY 2028)						Key: 24190	
Description Funding to support transportation planning activities and maintain compliance with federal planning regulations.						Region: 1	
MPO: Portland Metro MPO				Work Type: Planning			
Applicant: METRO				Status: PLANNING ACTIVITY			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$1,863,899.00						\$1,863,899.00
Fund 1	Y230	\$1,672,476.57					
Match	\$191,422.43						
Footnote: \$1,672,476.57 in federal funds							

Name: Regional MPO planning (FFY 2029)						Key: 24191	
Description Funding to support transportation planning activities and maintain compliance with federal planning regulations.						Region: 1	
MPO: Portland Metro MPO				Work Type: Planning			
Applicant: METRO				Status: PLANNING ACTIVITY			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$1,919,817.00						\$1,919,817.00
Fund 1	Y230	\$1,722,651.79					
Match	\$197,165.21						
Footnote: \$1,722,651.79 in federal funds							

Name: Regional MPO Planning (FFY 2030)						Key: 24192	
Description Funding to support transportation planning activities and maintain compliance with federal planning regulations.						Region: 1	
MPO: Portland Metro MPO				Work Type: Planning			
Applicant: METRO				Status: PLANNING ACTIVITY			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$1,977,411.00						\$1,977,411.00
Fund 1	Y230	\$1,774,330.89					
Match	\$203,080.11						
Footnote: \$1,774,330.89 in federal funds							

Name: Region 1 Fix-it Operations Construction Reserve FFY28

Key: 24193

DescriptionRegion 1 operations program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Operations

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$6,470,000.00		\$6,470,000.00
Fund 1					Y240 \$5,805,531.00		
Match					\$664,469.00		

Footnote: \$5,805,531 in federal funds

Name: Region 1 Fix-it Operations Construction Reserve FFY29

Key: 24194

DescriptionRegion 1 operations program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Operations

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$2,890,000.00		\$2,890,000.00
Fund 1					Y240 \$2,593,197.00		
Match					\$296,803.00		

Footnote: \$2,593,197 in federal funds

Name: Region 1 Fix-it Operations Construction Reserve FFY30

Key: 24195

DescriptionRegion 1 operations program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Operations

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-								
Mileposts		Length	Route	Highway		ACT		County(s)
			Various	VARIOUS HIGHWAYS		REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS		REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS		REGION 1 ACT		WASHINGTON
Current Project Estimate								
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction		Other	Project Total
Year					2030			
Total					\$5,150,000.00			\$5,150,000.00
Fund 1					Y240	\$4,621,095.00		
Match						\$528,905.00		

Footnote: \$4,621,095 in federal funds

Name: Region 1 Fix-it Operations Project Development Program					Key: 24196		
Description Region 1 fix-it operations program funding reserves for planning and project development activities planned for federal fiscal year 2027. Project will be selected at a later date based on program requirements.					Region: 1		
MPO: Portland Metro MPO			Work Type: Planning				
Applicant: ODOT			Status: PLANNING ACTIVITY				
Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$1,480,000.00						\$1,480,000.00
Fund 1	Y240	\$1,328,004.00					
Match	\$151,996.00						
Footnote:		\$1,328,004 in federal funds					

Name: TriMet Bus/Rail Preventive Maintenance (2028)					Key: 24197		
Description FTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2028).					Region: 1		
MPO: Portland Metro MPO			Work Type: Transit				
Applicant: TRIMET			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$60,310,330.00	\$60,310,330.00
Fund 1						5337 \$48,248,264.00	
Match						\$12,062,066.00	
Footnote:	\$48,248,264 in federal FTA 5337 funds						

Name: TriMet Bus/Rail Preventive Maintenance (2029)					Key: 24198		
Description FTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2029).							Region: 1
MPO: Portland Metro MPO				Work Type: Transit			
Applicant: TRIMET				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$62,722,109.00	\$62,722,109.00
Fund 1						5337 \$50,177,687.20	
Match						\$12,544,421.80	
Footnote: \$50,177,687 in federal FTA 5337 funds							

Name: TriMet Bus/Rail Preventive Maintenance (2030)

Key: 24199

DescriptionFTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2030).Region: 1

MPO: Portland Metro MPOWork Type: Transit

Applicant: TRIMETStatus: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$65,230,345.00	\$65,230,345.00
Fund 1						5337 \$52,184,276.00	
Match						\$13,046,069.00	

Footnote: \$52,184,276 in federal FTA 5337 program funds

Name: HCT and Capital Project Bond Payments (FFY 2028)

Key: 24200

DescriptionTo fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2028).Region: 1

MPO: Portland Metro MPOWork Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Applicant: TRIMETStatus: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$19,257,773.00	\$19,257,773.00
Fund 1						Y400 \$13,000,000.00	
Match						\$1,487,908.00	
Fund 2						Y230 \$4,280,000.00	
Match						\$489,865.00	

Footnote: \$17,280,000 in total federal funds- flex convert to 5307

Name: HCT and Capital Project Bond Payments (FFY 2029)

Key: 24201

DescriptionTo fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2029).

Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$19,235,484.00	\$19,235,484.00
Fund 1						Y400 \$13,000,000.00	
Match						\$1,487,908.00	
Fund 2						Y230 \$4,260,000.00	
Match						\$487,576.00	

Footnote: \$17,260,000 total in federal funds flex convert to 5307

Name: HCT and Capital Project Bond Payments (FFY 2030)

Key: 24202

DescriptionTo fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2030).

Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Footnote:	\$17,240,000 total in federal funds - flex convert to 5307						

Footnote: \$17,240,000 total in federal funds - flex convert to 5307

Name: TriMet Bus and Rail Preventive Maintenance (2028)						Key: 24203	
Description Capital preventive maintenance for bus and rail in federal fiscal year 2028.						Region: 1	
MPO: Portland Metro MPO				Work Type: Transit			
Applicant: TRIMET				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$76,234,403.00	\$76,234,403.00
Fund 1						5307 \$60,987,522.00	
Match						\$15,246,881.00	
Footnote: \$60,987,522 in total federal 5307 program funds							

Name: TriMet Bus and Rail Preventive Maintenance (2029)						Key: 24204	
Description Capital preventive maintenance for bus and rail in fiscal year 2029.						Region: 1	
MPO: Portland Metro MPO			Work Type: Transit				
Applicant: TRIMET			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$78,521,434.00	\$78,521,434.00
Fund 1						5307 \$62,817,147.00	
Match						\$15,704,287.00	
Footnote: \$62,817,147 total in federal 5307 program funds							

Name: TriMet Bus and Rail Preventive Maintenance (2030)						Key: 24205	
Description Capital preventive maintenance for bus and rail in fiscal year 2030.						Region: 1	
MPO: Portland Metro MPO			Work Type: Transit				
Applicant: TRIMET			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$80,877,078.00	\$80,877,078.00
Fund 1						5307 \$64,701,662.00	
Match						\$16,175,416.00	
Footnote: \$64,701,662 total in federal 5307 program funds							

Name: Enhanced seniors mobility/ individuals w/disabilities (2028)

Key: 24206

Description Supports mobility management, purchase of services, and operating activities for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2028.

MPO: Portland Metro MPO

Applicant: TRIMET

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$2,954,233.00	\$2,954,233.00
Fund 1						5310 \$2,363,386.00	
Match						\$590,847.00	

Footnote: \$2,363,386 total in federal 5310 program funds

Name: Enhanced Seniors Mobility/ Individuals w/Disabilities (2029)

Key: 24207

Description Supports mobility management, purchase of services, and operating activities for services provided by TriMet, Subrecipients and/or Contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2029.

MPO: Portland Metro MPO

Applicant: TRIMET

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$3,042,860.00	\$3,042,860.00
Fund 1						5310 \$2,434,288.00	
Match						\$608,572.00	

Footnote: \$2,434,288 total in federal 5310 program funds

Name: Enhanced Seniors Mobility/ Individuals w/Disabilities (2030)

Key: 24208

Description Supports mobility management, purchase of services, and operating activities for services provided by TriMet, Subrecipients and/or Contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2030.

MPO: Portland Metro MPO

Applicant: TRIMET

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$3,134,145.00	\$3,134,145.00
Fund 1						5310 \$2,507,316.00	
Match						\$626,829.00	

Footnote: \$2,507,316 total in federal 5310 program funds

Name: Metro TOD-TriMet Preventive Maintenance Exchange Reserve					Key: 24209	
Description	The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2028-2030 annual preventative maintenance program. (2028-2030 RFFA TOD allocation).					Region: 1
MPO:	Portland Metro MPO		Work Type: Transit			
Applicant:	TRIMET		Status: BUCKET OF FUNDS			

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$14,377,416.69	\$14,377,416.69
Fund 1						Y230 \$12,900,856.00	
Match						\$1,476,560.69	

Footnote: \$12,900,856 in federal funds

Name: SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2028)					Key: 24211	
Description	Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.					Region: 1
MPO:	Portland Metro MPO		Work Type: Transit			
Applicant:	SMART		Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$937,500.00	\$937,500.00
Fund 1						5307 \$750,000.00	
Match						\$187,500.00	

Footnote: \$750,000 total in FTA 5307 formula funds

Name: SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2029)					Key: 24212	
Description	Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.					Region: 1
MPO:	Portland Metro MPO		Work Type: Transit			
Applicant:	SMART		Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$993,750.00	\$993,750.00
Fund 1						5307 \$795,000.00	
Match						\$198,750.00	

Footnote: \$795,000 total in federal 5307 FTA formula funds.

Name: SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2030)

Key: 24213

DescriptionBus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: SMART

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$1,053,750.00	\$1,053,750.00
Fund 1						5307 \$843,000.00	
Match						\$210,750.00	

Footnote: \$843,000 in total federal 5307 FTA formula funds

Name: SMART 5339 Bus and Bus Facilities (2028)

Key: 24215

DescriptionContribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: SMART

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$83,750.00	\$83,750.00
Fund 1						5339 \$67,000.00	
Match						\$16,750.00	

Footnote: \$67,000 total in federal FTA formula 5339(a) funds.

Name: SMART 5339 Bus and Bus Facilities (2029)

Key: 24216

DescriptionContribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: SMART

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$88,750.00	\$88,750.00
Fund 1						5339 \$71,000.00	
Match						\$17,750.00	

Footnote: \$71,000 total in federal FTA 5339(a) formula funds.

Name: SMART 5339 Bus and Bus Facilities (2030)				Key: 24217			
Description		Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.					Region: 1
MPO: Portland Metro MPO					Work Type: Transit		
Applicant: SMART					Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$93,750.00	\$93,750.00
Fund 1						5339 \$75,000.00	
Match						\$18,750.00	

Footnote: \$75,000 total in federal FTA 5339(a) formula funds.

Name: Portland Metro area 2027-2030 ADA curb ramp design, phase 2				Key: 24238			
Description		Design for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.					Region: 1
MPO: Non-MPO, Portland Metro MPO					Work Type: ADA		
Applicant: ODOT					Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2028					
Total		\$15,361,807.00					\$15,361,807.00
Fund 1		GAR1 \$15,361,807.00					
Match							

Footnote: GARVEE- MASTER KEY NUMBER K23849-\$15,361,807 (\$13,784,149.42 FEDERAL/\$1,77,657.58 STATE)

Name: Metro Regional Flexible Fund Project Bond Payment FFY30				Key: 24283			
Description		To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2030).					Region: 1
MPO: Portland Metro MPO					Work Type: Operations		
Applicant: METRO					Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$5,572,273.00	\$5,572,273.00
Fund 1						Y230 \$5,000,000.56	
Match						\$572,272.44	

Footnote: \$5,000,000.56 in federal funds

Name: NW Division Street: Gresham-Fairview Trail - Birdsdale Ave						Key: 24286	
Description	On NW Division Street at the intersection of the Gresham-Fairview Trail to Birdsdale Avenue, design sidewalk and cycle track on both sides of the street behind the existing curb. Additionally, design for construction of a retaining wall to support the sidewalk on the north side and to hold back slope near the Birdsdale intersection on the south side.						Region: 1
MPO: Portland Metro MPO			Work Type: Bicycle/Pedestrian				
Applicant: CITY OF GRESHAM			Status: PROJECT FUNDED THROUGH FINAL PLANS				
Location(s)-							
Mileposts	Length	Route	Highway		ACT		County(s)
					REGION 1 ACT		MULTNOMAH
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2029					
Total		\$941,640.00					\$941,640.00
Fund 1		Y301 \$844,933.57					
Match		\$96,706.43					
Footnote: Current: \$844,933.57 in federal TAP funds /// \$3,222,562 in federal TAP planned for 2031 & 2032							

Name: Metro Regional Flexible Fund Project Bond Payment FFY29						Key: 24296	
Description		To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2029).					Region: 1
MPO: Portland Metro MPO		Work Type: Operations					
Applicant: METRO		Status: NON-CONSTRUCTION PROJECT					
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$5,572,273.00	\$5,572,273.00
Fund 1						Y230 \$5,000,000.56	
Match						\$572,272.44	
Footnote:		\$5,000,000.56 in federal funds					

Name: Metro Regional Flexible Fund Project Bond Payment FFY28						Key: 24297	
Description		To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2028).					Region: 1
MPO: Portland Metro MPO		Work Type: Operations					
Applicant: METRO		Status: NON-CONSTRUCTION PROJECT					
Location(s)-							
Mileposts	Length	Route	Highway		ACT		County(s)
		Various	VARIOUS HIGHWAYS		REGION 1 ACT		CLACKAMAS
		Various	VARIOUS HIGHWAYS		REGION 1 ACT		MULTNOMAH
		Various	VARIOUS HIGHWAYS		REGION 1 ACT		WASHINGTON
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$11,144,545.00	\$11,144,545.00
Fund 1						Y230 \$10,000,000.23	
Match						\$1,144,544.77	
Footnote:	\$10,000,000.23 in federal funds						

Name: NE MLK Blvd Safety & Access to Transit Hancock - Lombard						Key: 24314		
Description	On NE Martin Luther King (MLK) Boulevard between NE Hancock Street to NE Lombard Street, construct new enhanced crossings, retime and coordinate signals to reduce excessive speeding and improve intersection lighting along the corridor to improve safety for people walking, crossing, and accessing transit along this corridor.						Region: 1	
MPO: Portland Metro MPO			Work Type: Bicycle/Pedestrian					
Applicant: CITY OF PORTLAND			Status: FUNDED THROUGH UTILITY RELOCATION					
Location(s)-								
Mileposts	Length	Route	Highway		ACT	County(s)		
					REGION 1 ACT	MULTNOMAH		
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2029	2030		2030			
Total		\$1,133,855.00	\$20,000.00		\$100,000.00			\$1,253,855.00
Fund 1		Y230 \$1,017,408.09	Y230 \$17,946.00	Y230 \$89,730.00				
Match		\$116,446.91	\$2,054.00	\$10,270.00				
Footnote:	\$1,125,084.09 in federal STBG funds							

Name: NE Glisan St: NE 80th Ave to NE 102nd Ave- Multimodal Access							Key: 24315				
Description		Reorganize travel lanes and add new separated bicycle lanes, improve bus priority approaching 82nd Avenue, and provide enhanced crossings to improve safety along NE Glisan Street and improve access to transit and other destinations on 82nd Ave. Modify signals at both entrances to I-205 to allow for better safety and comfort of non-motorized street users.						Region: 1			
MPO: Portland Metro MPO				Work Type: Bicycle/Pedestrian							
Applicant: CITY OF PORTLAND				Status: FUNDED THROUGH UTILITY RELOCATION							
Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		MULTNOMAH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2029		2030		2030					
Total		\$2,076,948.00		\$172,000.00		\$100,000.00					\$2,348,948.00
Fund 1		Y230	\$1,863,645.44	Y230	\$154,335.60	Y230	\$89,730.00				
Match		\$213,302.56		\$17,664.40		\$10,270.00					
Footnote:	\$2,017,981.04 in federal STBG funds										

Name: NE 223rd Ave NE Glisan-NE Marine Dr Safety Corridor Planning						Key: 24316	
Description		On NE 223rd Ave between NE Glisan Street and north of NE Marine Drive, conduct planning activities to develop a corridor safety plan that engages the community in identifying safety project priorities in the corridor, evaluating design alternatives, and develop preliminary designs to advance installation of safety countermeasures and construction projects to fill complete street gaps.					Region: 1
MPO: Portland Metro MPO		Work Type: Planning					
Applicant: MULTNOMAH COUNTY		Status: PLANNING ACTIVITY					
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		MULTNOMAH
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$1,000,000.00						\$1,000,000.00
Fund 1	Y230 \$897,300.00						
Match	\$102,700.00						
Footnote:		\$897,300 in federal STBG funds					

Name: Carbon Reduction Program Reserve (FFY 2028-30)				Key: 24336	
Description Funding to focus on transportation activities to reduce the emissions of carbon and greenhouse gases from transportation sources.					Region: 1
MPO: Portland Metro MPO			Work Type: OP-CARBON		
Applicant: METRO			Status: BUCKET OF FUNDS		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$13,063,093.00		\$13,063,093.00
Fund 1					Y601 \$11,721,513.35		
Match					\$1,341,579.65		

Footnote: \$11,721,515 in federal funds

Name: Boise-Eliot Planning Study				Key: 24425	
Description Planning study to evaluate the reconfiguration of I-405 ramps and develop a long-term strategy for adjacent maintenance facilities in the Albina Yard properties in order to improve neighborhood connectivity and guide future development investments.					Region: 1
MPO: Portland Metro MPO			Work Type: Planning		
Applicant: CITY OF PORTLAND			Status: STUDY ACTIVITY		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
2.88 to 3.35		0.47		STADIUM FREEWAY	REGION 1 ACT		MULTNOMAH
3.80 to 4.26		0.46		STADIUM FREEWAY	REGION 1 ACT		MULTNOMAH
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$1,250,000.00						\$1,250,000.00
Fund 1	OTH0	\$1,000,000.00					
Match	\$250,000.00						

Footnote: \$1,000,000 in federal funds FFY24 RCP Community Planning grant

Name: Project Funding Management Tools				Key: 24448	
Description Metro federal redistribution funds to provide improvements to MTIP data management systems to track project development and progress toward obligation and implementation, and for funding Regional Flexible Fund Allocation (RFFA) application assistance and valuation.					Region: 1
MPO: Portland Metro MPO			Work Type: Planning		
Applicant: METRO			Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$259,672.00	\$259,672.00
Fund 1						Y230 \$233,004.00	
Match						\$26,668.00	

Footnote:

Name: 5310 STBG Formula Gap Funding - Trimet

Key: 24466

DescriptionPublic transit funding for funding the gap to transition federal awards to a federal fiscal year. Projects are an extension of the formula funding awarded in the 2025-27 call for projects.

MPO: Portland Metro MPO

Work Type: Transit

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$214,651.00	\$214,651.00
Fund 1						5310 \$192,606.00	
Match						\$22,045.00	

Footnote:

Name: North Dakota Street: Fanno Creek Bridge					Key: 20488				
Description Construct a new single span bridge on the same alignment because the existing bridge is failing. Raise the vertical grade line to improve site distance approaching the railroad crossing.					Region: 1				
MPO: Portland Metro MPO					Work Type: Bridge				
Applicant: CITY OF TIGARD					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-													
Mileposts		Length		Route		Highway		ACT		County(s)			
								REGION 1 ACT		WASHINGTON			
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2019		2027				2028					
Total		\$3,829,014.00		\$1,611,843.00				\$20,895,699.00				\$26,336,556.00	
Fund 1		OTH0	\$1,741,063.00	OTH0	\$1,181,843.00			OTH0	\$10,581,064.00				
Match													
Fund 2		Z240	\$958,316.40	Y240	\$385,839.00			Y230	\$8,000,000.18				
Match			\$109,683.60		\$44,161.00				\$915,635.82				
Fund 3		Y110	\$897,684.63					Y240	\$1,255,321.80				
Match			\$102,744.02						\$143,677.20				
Fund 4		Y115	\$17,517.40										
Match			\$2,004.95										

Footnote:

Name: Portland Metro and surrounding areas safety reserve					Key: 21715				
Description Funds available for projects to respond to urgent safety concerns throughout the ODOT region 1 area located in Clackamas, Hood River, Multnomah and Washington counties.					Region: 1				
MPO: Non-MPO					Work Type: Safety				
Applicant: ODOT					Status: BUCKET OF FUNDS				

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
					REGION 1 ACT	CLACKAMAS	
					REGION 1 ACT	HOOD RIVER	
					REGION 1 ACT	MULTNOMAH	
					REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$572,952.00		\$572,952.00
Fund 1					YS30 \$515,656.80		
Match					\$57,295.20		

Footnote:

Name: Aloha Access Improvements: SW 174th Ave - SW 187th Ave										Key: 22128			
Description Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety.												Region: 1	
MPO: Portland Metro MPO						Work Type: Bicycle/Pedestrian							
Applicant: WASHINGTON COUNTY						Status: PROJECT SCHEDULED FOR CONSTRUCTION							

Location(s)-												
Mileposts		Length		Route		Highway				ACT		County(s)
										REGION 1 ACT		WASHINGTON
Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total
Year	2023		2025		2026		2027		2027			
Total	\$7,397.76		\$2,186,000.00		\$613,253.00		\$50,000.00		\$3,292,485.00		\$6,149,135.76	
Fund 1	Y301	\$6,638.01	Y301	\$999,497.80	Y230	\$323,028.00	Y230	\$44,865.00	Y230	\$2,549,897.97		
Match	\$759.75		\$114,397.00		\$36,972.00		\$5,135.00		\$291,847.23			
Fund 2			Y926	\$962,000.00	Y301	\$227,243.92			OTH0	\$450,739.80		
Match			\$110,105.20		\$26,009.08							

Footnote: Current total federal funding: \$5,115,505.69

Name: Bus Layover & Operator Facility Upgrades/Acquisition TriMet		Key: 22176
Description	Funding to build a permanent off-street, bus layover facility, which will add up to nine 60-foot layover spaces for TriMet buses, improve operator safety, support mixed-use urban redevelopment and satisfy a 2016 city of Portland commitment related to the Powell-Division transit & development project and related locally preferred alternative. Funds will also be used to provide additional/improved break facilities for TriMet bus operators.	Region: 1
MPO: Portland Metro MPO	Work Type: Transit	
Applicant: TRIMET	Status: PROJECT SCHEDULED FOR CONSTRUCTION	

Location(s)-												
Mileposts		Length		Route		Highway				ACT		County(s)
										REGION 1 ACT		CLACKAMAS
										REGION 1 ACT		MULTNOMAH
										REGION 1 ACT		WASHINGTON
Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total
Year		2026		2026				2027		2026		
Total		\$1,928,979.00		\$7,000,000.00				\$1,396,435.00		\$1,643,400.00		\$11,968,814.00
Fund 1		5339	\$1,543,183.00	OTH0	\$7,000,000.00			5339	\$1,117,148.00	OTH0	\$893,513.00	
Match		\$385,796.00						\$279,287.00				
Fund 2										5339	\$599,910.00	
Match										\$149,977.00		

Footnote: FTA program 5339. TriMet is a direct recipient.

Name: I-5: Capitol Highway - OR217			Key: 22719		
Description	Design for future installation of electronic signs to provide advance warning of traffic up ahead on the highway to improve congestion, queuing and potential collisions.				Region: 1
MPO:	Portland Metro MPO		Work Type: Signs, Signals, Illumination		
Applicant:	ODOT		Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
291.00 to 291.22	0.22	I-5	PACIFIC HIGHWAY	REGION 1 ACT	WASHINGTON
291.00 to 293.42	2.42	I-5	PACIFIC HIGHWAY	REGION 1 ACT	WASHINGTON
291.23 to 292.07	0.84	I-5	PACIFIC HIGHWAY	REGION 1 ACT	CLACKAMAS
292.08 to 292.27	0.19	I-5	PACIFIC HIGHWAY	REGION 1 ACT	CLACKAMAS
292.28 to 292.42	0.14	I-5	PACIFIC HIGHWAY	REGION 1 ACT	WASHINGTON
293.43 to 296.00	2.57	I-5	PACIFIC HIGHWAY	REGION 1 ACT	MULTNOMAH

Current Project Estimate								
	Planning	Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$4,052,000.00						\$4,052,000.00
Fund 1		Y460	\$3,736,754.40					
Match		\$315,245.60						

Footnote: \$3,736,754.40 in federal funds

Name: NE Cornell Rd at 17th Ave and 21st Ave		Key: 22826	
Description	Restrict the 17th Ave intersection to right in right out only and install a signal at the 21st Ave intersection. Install streetlights at both locations.		Region: 1
MPO:	Portland Metro MPO	Work Type:	Safety
Applicant:	WASHINGTON COUNTY		Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-										
Mileposts		Length	Route	Highway		ACT		County(s)		
						REGION 1 ACT		WASHINGTON		
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2025		2026				2027		
Total		\$684,000.00		\$150,000.00				\$1,480,000.00		\$2,314,000.00
Fund 1		YS30	\$615,600.00	YS30	\$135,000.00			YS30	\$1,332,000.00	
Match		\$68,400.00		\$15,000.00				\$148,000.00		

Footnote:

Name: Portland Metro planning SFY28				Key: 22842			
Description		Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).					Region: 1
MPO: Portland Metro MPO		Work Type: Planning					
Applicant: METRO		Status: PLANNING ACTIVITY					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$4,292,421.58						\$4,292,421.58
Fund 1	Y450	\$2,733,060.67					
Match		\$312,811.02					
Fund 2	25MP	\$1,118,529.21					
Match		\$128,020.68					

Footnote:

Name: OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St				Key: 22863			
Description		Replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards.					Region: 1
MPO: Portland Metro MPO		Work Type: Signs, Signals, Illumination					
Applicant: ODOT		Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route		Highway				ACT		County(s)
12.36 to 12.36		0.00	OR-8		TUALATIN VALLEY HIGHWAY				REGION 1 ACT		WASHINGTON
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2026		2027		2027			
Total		\$1,518,000.00		\$323,000.00		\$38,000.00		\$2,101,000.00			\$3,980,000.00
Fund 1		Y002	\$1,362,101.40	Y240	\$289,827.90	Y240	\$34,097.40	Y240	\$1,885,227.30		
Match			\$155,898.60		\$33,172.10		\$3,902.60		\$215,772.70		

Footnote:

Name: US26 Active Traffic Management				Key: 22869			
Description		Design for a project to install variable advisory speed, variable message , queue warning and advanced directional signage to help maintain more consistent travel speeds, improve travel time reliability, reduce crashes and improve operations.					Region: 1
MPO: Portland Metro MPO		Work Type: Intelligent Transportation System (ITS)					
Applicant: ODOT		Status: PROJECT FUNDED THROUGH FINAL PLANS					

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
63.00 to 64.26	1.26	US-26	SUNSET	REGION 1 ACT	WASHINGTON
63.00 to 64.29	1.29	US-26	SUNSET	REGION 1 ACT	WASHINGTON
64.27 to 70.92	6.65	US-26	SUNSET	REGION 1 ACT	WASHINGTON
64.30 to 68.99	4.69	US-26	SUNSET	REGION 1 ACT	WASHINGTON
69.01 to 70.92	1.91	US-26	SUNSET	REGION 1 ACT	WASHINGTON
70.93 to 71.00	0.07	US-26	SUNSET	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$3,159,613.00					\$3,159,613.00
Fund 1		Y460 \$2,835,120.74					
Match		\$324,492.26					

Footnote: \$2,825,250.44 in federal funds

Name: Portland Metro and Surrounding Area Safety Construction				Key: 22906			
Description		Construction funding for safety (ARTS) projects in the Portland metropolitan and surrounding areas. Projects will be selected based on the requirements of the funds/program.					Region: 1
MPO: Portland Metro MPO		Work Type: Safety					
Applicant: ODOT		Status: BUCKET OF FUNDS					

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$679,331.00		\$679,331.00
Fund 1					YS30 \$611,397.90		
Match					\$67,933.10		

Footnote: \$611,398 in federal funds.

Name: Oregon Transportation Network - TriMet FFY27

Key: 23042

DescriptionUrbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.

MPO: Portland Metro MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$2,948,074.00	\$2,948,074.00
Fund 1						Y240 \$2,645,307.00	
Match						\$302,767.00	

Footnote:

Name: OR8: Tualatin Valley Hwy at SW142nd & 214th Ave

Key: 23050

DescriptionInstall pedestrian crosswalks with a flashing lights and lighting. Improve the rail crossing at SW 142nd Ave. This project improves safety for pedestrians and transit riders.

MPO: Portland Metro MPO

Applicant: ODOT

Work Type: Bicycle/Pedestrian

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 1

Location(s)-									
Mileposts		Length	Route	Highway		ACT	County(s)		
4.25 to 4.40		0.15	OR-8	TUALATIN VALLEY HIGHWAY		REGION 1 ACT	WASHINGTON		
8.00 to 8.25		0.25	OR-8	TUALATIN VALLEY HIGHWAY		REGION 1 ACT	WASHINGTON		
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2025		2026			2027		
Total		\$2,382,000.00		\$750,000.00			\$3,940,741.10		\$7,072,741.10
Fund 1		Y002	\$2,137,368.60	Y240	\$672,975.00		Y240	\$3,536,026.99	
Match			\$244,631.40					\$404,714.11	
Fund 2				S080	\$77,025.00				
Match									

Footnote: \$6,346,370 in federal funds programmed.

Name: Portland metro Safe Routes to School construction reserve

Key: 23111

DescriptionSafe Routes to School construction funding. Projects will be selected based on the requirements of the funds.

MPO: Portland Metro MPO

Applicant: ODOT

Work Type: Bicycle/Pedestrian

Status: BUCKET OF FUNDS

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		HOOD RIVER
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$1,204,000.00		\$1,204,000.00
Fund 1					Y240 \$1,080,349.20		
Match					\$123,650.80		

Footnote: \$1,080,349.20 in federal funds

Name: HCT and Capital Project Bond Payments (FFY 2027)

Key: 23175

DescriptionTo fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2027).

Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$24,228,240.00	\$24,228,240.00
Fund 1						Y400 \$13,000,000.00	
Match						\$1,487,908.00	
Fund 2						Y230 \$8,740,000.00	
Match						\$1,000,332.00	

Footnote:

Name: TriMet bus purchase (2028)

Key: 23178

DescriptionFunding to support the purchase of approximately five (5) full-sized 40-foot electric replacement buses planned for FFY2028 to be used on existing fixed routes across TriMet's 3-county service region.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Footnote:

Footnote:

Name: TriMet rail preventive maintenance (2027)

Key: 23181

Description Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in federal fiscal year 2027.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$60,506,814.00	\$60,506,814.00
Fund 1						5337 \$48,405,451.00	
Match						\$12,101,363.00	

Footnote:

Name: TriMet Bus/Rail Preventative Maintenance program (2028)

Key: 23184

Description Metro's STBG funds are exchanged with TriMet local funds under the Metro-TriMet Transit Oriented Development (TOD) exchange program. The STBG contributes to TriMet's annual Bus/Rail Preventive Maintenance program (2028).

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$4,516,049.00	\$4,516,049.00
Fund 1						Y230 \$4,052,251.00	
Match						\$463,798.00	

Footnote:

Name: TriMet bus and rail preventive maintenance (2027)

Key: 23187

Description Capital preventive maintenance for bus and rail in federal fiscal year 2027.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$75,251,964.00	\$75,251,964.00
Fund 1						5307 \$60,201,571.00	
Match						\$15,050,393.00	

Footnote:

Name: Enhanced seniors mobility/individuals w/disabilities (2027)				Key: 23203			
Description		Supports mobility management, purchase of services, and operating activities for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2027.					Region: 1
MPO: Portland Metro MPO				Work Type: Transit			
Applicant: TRIMET				Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$4,939,510.00	\$4,939,510.00
Fund 1						5310 \$2,469,755.00	
Match						\$861,935.00	
Fund 2						OTH0 \$1,607,820.00	
Match							

Footnote:

Name: TriMet Bus/Rail Preventive Maintenance (2027)						Key: 23207	
Description FTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2027).						Region: 1	
MPO: Portland Metro MPO				Work Type: Transit			
Applicant: TRIMET				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$57,991,300.00	\$57,991,300.00
Fund 1						5337 \$46,393,040.00	
Match						\$11,598,260.00	
Footnote:							

Footnote:

Name: TSMO program sub-allocation funds (FFY 2025-27)

Key: 23209

DescriptionRegional Transportation System Management & Operations (TSMO) program for capital and system improvements during federal fiscal years 2025-2027.

MPO: Portland Metro MPO

Applicant: METRO

Work Type: Operations

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$3,254,318.00	\$3,254,318.00
Fund 1						Y230 \$2,920,099.54	
Match						\$334,218.46	

Footnote: RFFA Step 1 FFY 2025-27 allocation years

Name: Regional Travel Options (RTO) program (FFY 2025-27)

Key: 23215

DescriptionThe Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.

MPO: Portland Metro MPO

Applicant: METRO

Work Type: Transportation Demand Management

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$3,561,538.00	\$3,561,538.00
Fund 1						Y230 \$3,195,768.05	
Match						\$365,769.95	

Footnote: FY 2025-27 UPWP allocation years

Name: Safe Routes to School program (FFY 2025-27)

Key: 23218

DescriptionPromotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit.

MPO: Portland Metro MPO

Applicant: METRO

Work Type: Transportation Demand Management

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$685,320.00	\$685,320.00
Fund 1						Y230 \$614,937.64	
Match						\$70,382.36	

Footnote: FY 2025-27 allocation years

Name: Next corridor planning (FFY 2025-27)

Key: 23219

DescriptionFunds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

MPO:Portland Metro MPO

Applicant:METRO

Work Type:Planning

Status:PLANNING ACTIVITY

Region:1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$1,699,636.00						\$1,699,636.00
Fund 1	Y230	\$1,525,083.38					
Match	\$174,552.62						

Footnote: FY 2025-27 UPWP allocation years

Name: Freight and economic development planning (FFY 2025-27)

Key: 23221

DescriptionRegional planning to support freight systems planning and economic development planning activities.

MPO:Portland Metro MPO

Applicant:METRO

Work Type:Planning

Status:PLANNING ACTIVITY

Region:1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$189,095.00						\$189,095.00
Fund 1	Y230	\$169,674.94					
Match	\$19,420.06						

Footnote: FY 2025-27 UPWP allocation years

Name: Regional MPO planning (FFY 2027)

Key: 23228

DescriptionFunding to support transportation planning activities and maintain compliance with federal planning regulations.

MPO:Portland Metro MPO

Applicant:METRO

Work Type:Planning

Status:PLANNING ACTIVITY

Region:1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$1,809,611.00						\$1,809,611.00
Fund 1	Y230	\$1,623,763.95					
Match	\$185,847.05						

Footnote: FY2027 UPWP allocation year

Name: TSMO administration (FFY 2027)				Key: 23235			
Description Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.							Region: 1
MPO: Portland Metro MPO				Work Type: Operations			
Applicant: METRO				Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$318,269.00	\$318,269.00
Fund 1						Y230 \$285,582.77	
Match						\$32,686.23	

Footnote: FY2027 allocation year

Name: Council Creek Regional Trail: Enhanced Pedestrian Crossings				Key: 23254			
Description Complete 20 street and driveway crossings along the Council Creek Regional Trail corridor to facilitate safe, convenient, and comfortable connections for people walking, biking or rolling between the centers of Forest Grove, Cornelius and Hillsboro. Trail portion being delivered under project key 23549.							Region: 1
MPO: Portland Metro MPO				Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement			
Applicant: WASHINGTON COUNTY				Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-										
Mileposts		Length	Route		Highway		ACT	County(s)		
							REGION 1 ACT	WASHINGTON		
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2025		2027				2027		
Total		\$2,201,600.00		\$100,000.00				\$3,998,400.00		\$6,300,000.00
Fund 1		Y400	\$1,923,600.33	Y400	\$87,399.71	Y400		\$2,592,936.78		
Match			\$220,164.67		\$10,003.29			\$296,773.22		
Fund 2		OTH0	\$57,835.00	OTH0	\$2,597.00	Y230		\$907,062.62		
Match								\$103,817.38		
Fund 3						OTH0		\$97,810.00		
Match										

Footnote: \$5,511,000 total federal funds

Name: Beaverton Downtown Loop: Phase I Demo					Key: 23530				
Description		Design and construct demonstration project, on SW Hall Blvd from 1st to 3rd streets, containing various pedestrian and street upgrades, protected bikeways, wider sidewalks, traffic signal upgrades, new bus stops, landscaping, stormwater upgrades, and roadway reconstruction.							Region: 1
MPO: Portland Metro MPO		Work Type: Bicycle/Pedestrian							
Applicant: CITY OF BEAVERTON		Status: PROJECT SCHEDULED FOR CONSTRUCTION							

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								REGION 1 ACT		WASHINGTON	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026		2027		2026			
Total		\$1,500,000.00		\$295,000.00		\$40,500.00		\$9,756,500.00			\$11,592,000.00
Fund 1		Y926	\$1,200,000.00	OTH0	\$295,000.00	OTH0	\$40,500.00	OTH0	\$4,834,758.11		
Match			\$137,345.37								
Fund 2		OTH0	\$162,654.63					Y926	\$2,800,000.00		
Match									\$320,472.53		
Fund 3								Y603	\$1,616,279.00		
Match									\$184,990.36		

Footnote: \$1,616,279 in CDS DEMO ID OR224; \$4M in congressionally directed spending DEMO ID OR215

Name: Leading Pedestrian Intervals & Smart Detections - Beaverton										Key: 23581		
Description		Implement leading pedestrian interval (LPI) at traffic signals running SCATS (Sydney Coordination Adaptive Traffic System) code in transit priority at traffic signals and upgrade existing traffic detections at up to 33 sites for added pedestrian safety.									Region: 1	
MPO: Portland Metro MPO					Work Type: OP-CARBON, Intelligent Transportation System (ITS)							
Applicant: CITY OF BEAVERTON					Status: PROJECT SCHEDULED FOR CONSTRUCTION							
Location(s)-												
Mileposts		Length	Route	Highway			ACT			County(s)		
							REGION 1 ACT			WASHINGTON		
Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total
Year		2025						2027		2025		
Total		\$1,200,000.00						\$1,400,560.58		\$165,000.00		\$2,765,560.58
Fund 1		Y230	\$538,380.00					Y230	\$1,400,560.58	OTH0	\$165,000.00	
Match			\$61,620.00									
Fund 2		Y601	\$538,380.00									
Match			\$61,620.00									
Footnote:		\$1,938,940.58 in federal STBG-U funds & \$538,380 in federal Carbon Reduction program funds.										

Name: Portland Metro area 2024-2027 ADA curb ramps, phase 5

Key: 23762

Description Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

MPO: Portland Metro MPO

Applicant: ODOT

Work Type: ADA

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 1

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.18 to 0.35	0.17	OR-219	HILLSBORO/SILVERTON	REGION 1 ACT	WASHINGTON
12.18 to 14.31	2.13	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
12.69 to 14.07	1.38	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
14.32 to 14.87	0.55	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
14.88 to 17.22	2.34	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
15.22 to 15.36	0.14	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
15.53 to 15.72	0.19	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
15.90 to 17.22	1.32	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
17.23 to 17.34	0.11	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
17.23 to 17.48	0.25	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year				2026		2027		2027			
Total				\$1,320,000.00		\$50,000.00		\$6,950,000.00			\$8,320,000.00
Fund 1			GAR1	\$1,320,000.00	GAR1	\$44,865.00	GAR1	\$6,950,000.00			
Match						\$5,135.00					

Footnote:

The design for this project was completed under project key 22978. GARVEE- MASTER KEY NUMBER K23849-\$8,320,000 (\$7,465,536 FEDERAL/\$854,464 STATE) + Interest \$3,530,037.97 = \$11,850,037.97 Total GARVEE

Name: OR8 curb ramps (Beaverton & Hillsboro)

Key: 23770

Description Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

MPO: Portland Metro MPO

Applicant: ODOT

Work Type: ADA

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 1

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
4.02 to 11.95	7.93	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2026		2026		2027			
Total		\$1,700,000.00		\$372,000.00		\$50,000.00		\$2,145,000.00			\$4,267,000.00
Fund 1		GAR1	\$1,525,410.00	GAR1	\$372,000.00	GAR1	\$50,000.00	GAR1	\$2,145,000.00		
Match			\$174,590.00								

Footnote:

GARVEE- master key number K23849- \$4,267,000 (\$3,828,779.10 federal / \$438,220.90 state) + Interest \$1,810,417.31 = \$6,077,417.31 Total GARVEE

Name: OR141 curb ramps (Durham)										Key: 23772											
Description Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.																				Region: 1	
MPO: Portland Metro MPO										Work Type: ADA											
Applicant: ODOT										Status: PROJECT SCHEDULED FOR CONSTRUCTION											

Location(s)-													
Mileposts		Length		Route		Highway				ACT		County(s)	
7.80 to 8.62		0.82		OR-141		BEAVERTON/TUALATIN				REGION 1 ACT		WASHINGTON	
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2025		2027		2027		2027					
Total		\$1,275,000.00		\$240,000.00		\$50,000.00		\$1,384,000.00				\$2,949,000.00	
Fund 1		GAR1	\$1,144,057.50	GAR1	\$215,352.00	GAR1	\$44,865.00	GAR1	\$1,241,863.20				
Match			\$130,942.50		\$24,648.00		\$5,135.00		\$142,136.80				
Footnote:		GARVEE-MASTER KEY NUMBER 23849-\$2,949,000 (\$2,646,137.70 FEDERAL/\$302,862.30 STATE) + Interest \$1,251,211.78 = \$4,200,211.78 Total GARVEE											

Name: East Forest Grove Safety Improvement Project										Key: 23814		
Description		Along OR8 at the N Adair St and Yew St, install a new traffic signal to reduce crashes and provide protection for pedestrians connecting to transit and commercial options.									Region: 1	
MPO: Portland Metro MPO					Work Type: Safety							
Applicant: CITY OF FOREST GROVE					Status: PROJECT SCHEDULED FOR CONSTRUCTION							
Location(s)-												
Mileposts		Length	Route	Highway				ACT			County(s)	
17.35 to 17.35		0.00	OR-8	TUALATIN VALLEY HIGHWAY				REGION 1 ACT			WASHINGTON	
Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total	
Year		2025		2027		2028		2028				
Total		\$1,200,000.00		\$300,000.00		\$50,000.00		\$2,600,000.00			\$4,150,000.00	
Fund 1		Y603	\$850,000.00	YS30	\$270,000.00	YS30	\$45,000.00	YS30	\$2,340,000.00			
Match			\$97,286.30		\$30,000.00		\$5,000.00		\$260,000.00			
Fund 2		YS30	\$227,442.33									
Match			\$25,271.37									
Footnote:		\$850,000 federal funds on congressionally directed award & \$2,882,442 in ARTS federal funding approved.										

Name: Portland Metro area 2024-2027 ADA curb ramps, phase 8										Key: 23906			
Description		Construct curb ramps along various segments of I-5 MPs 290.32-308.27, I-84 MPs .49-2.56 , OR43 MPs .08-2.72, US26 MP .01 & MPs 57.29-72.23, OR8 MPs .48-.76, OR10 MPs .76-1.71, I-405 MPs 1.05-2.83, I-205 MPs 3.25-25.50-, OR213 MPs 8.83-9.23, OR99E MPs -6.03 --3.99, US30 MPs 1.77-7.32, OR99 MP 2.62, US30BY MPs .13-.56, OR22 MP 12.55, OR37 MP.11-4.90, OR51 MP 5.73 and OR212 MP 5.05 through the Portland Metropolitan area including Tualatin, Beaverton, North Plains, Hillsboro, West Linn, Wilsonville, and Tigard to meet compliance with the Americans with Disabilities Act (ADA) standards.										Region: 1	
MPO: Portland Metro MPO					Work Type: ADA								
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION								
Location(s)-													
Mileposts		Length	Route	Highway				ACT		County(s)			
			Various	VARIOUS HIGHWAYS				REGION 1 ACT		CLACKAMAS			
			Various	VARIOUS HIGHWAYS				REGION 1 ACT		MULTNOMAH			
			Various	VARIOUS HIGHWAYS				REGION 1 ACT		WASHINGTON			
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year				2027		2027		2027					
Total				\$1,900,000.00		\$100,000.00		\$12,800,000.00				\$14,800,000.00	
Fund 1				GAR1	\$1,900,000.00	GAR1	\$100,000.00	GAR1	\$12,800,000.00				
Match													
Footnote: The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-\$14,800,000 (\$13,820,040 FEDERAL/\$1,519,960 STATE) + Interest \$6,279,394.47 = \$21,079,394.47 Total GARVEE													

Name: Portland Metro area 2024-2027 ADA curb ramps, phase 10

Key: 23908

DescriptionConstruct curb ramps along various segments of I-5 at mile point 298.86, OR43 at mile points .15-9.73 & OR99W at mile points 2.05-15.95 through the city of Portland metro area including Lake Oswego, West Linn, Sherwood, Tigard & Tualatin to meet compliance with the Americans with Disabilities Act (ADA) standards.

MPO: Non-MPO, Portland Metro MPO

Applicant: ODOT

Work Type: ADA

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 1

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.15 to 2.53	2.38	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
2.05 to 3.19	1.14	OR-10	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
2.54 to 3.63	1.09	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
3.20 to 7.60	4.40		PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
3.64 to 3.99	0.35	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
4.01 to 5.09	1.08	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
5.10 to 5.80	0.70	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
5.81 to 6.13	0.32	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
6.14 to 8.03	1.89	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
7.61 to 7.61	0.00	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
7.62 to 11.48	3.86	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
8.04 to 10.99	2.95	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
11.49 to 12.19	0.70	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
12.20 to 13.32	1.12	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
13.33 to 13.82	0.49	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
13.83 to 14.26	0.43	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
14.27 to 14.53	0.26	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
14.54 to 15.95	1.41	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
298.86 to 298.86	0.00	I-5	PACIFIC HIGHWAY	REGION 1 ACT	MULTNOMAH

Current Project Estimate													
	Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total	
Year					2027		2027		2027				
Total					\$1,600,000.00		\$100,000.00		\$11,000,000.00				\$12,700,000.00
Fund 1				GAR1	\$1,600,000.00		GAR1	\$100,000.00		GAR1	\$11,000,000.00		
Match													

Footnote:

The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-\$12,700,000 (\$11,395,710 FEDERAL/\$1,304,290 STATE) + Interest \$5,388,399.31 = \$18,088,399.31 Total GARVEE

Name: OR8 and OR10 lighting, signage and signal replacements

Key: 23933

Description Install lighting, signing and signal upgrades to improve safety in these corridors.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.97 to 2.57	1.60	OR-10	BEAVERTON/HILLSDALE	REGION 1 ACT	WASHINGTON
2.58 to 2.74	0.16	OR-10	BEAVERTON/HILLSDALE	REGION 1 ACT	WASHINGTON
2.82 to 3.18	0.36	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
2.82 to 5.84	3.02	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
5.85 to 7.74	1.89	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
6.67 to 6.67	0.00	OR-10	FARMINGTON	REGION 1 ACT	WASHINGTON
7.75 to 14.31	6.56	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
8.81 to 14.07	5.26	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
14.32 to 14.87	0.55	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
14.88 to 17.03	2.15	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
15.22 to 15.36	0.14	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
15.53 to 15.72	0.19	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
15.90 to 17.03	1.13	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$1,910,000.00					\$1,910,000.00
Fund 1		YS30 \$1,719,000.00					
Match		\$191,000.00					

Footnote: \$1,719,000 in federal funds

Name: Washington County Rumble Strips

Key: 23934

Description Install centerline and shoulder rumble strips on various roads throughout Washington County to warn drivers they are drifting out of the lane and allow them to take corrective action.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: WASHINGTON COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						REGION 1 ACT	WASHINGTON	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027				2029		
Total		\$340,000.00				\$1,030,000.00		\$1,370,000.00
Fund 1		YS30	\$306,000.00			YS30 \$927,000.00		
Match		\$34,000.00				\$103,000.00		

Footnote: \$1,233,000 federal funds

Name: Oregon Transportation Network - TriMet FFY28

Key: 23973

DescriptionUrbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$2,023,626.00	\$2,023,626.00
Fund 1						Y240 \$1,815,800.00	
Match						\$207,826.00	

Footnote:

Name: Oregon Transportation Network - TriMet FFY29

Key: 23974

DescriptionUrbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$2,023,626.00	\$2,023,626.00
Fund 1						Y240 \$1,815,800.00	
Match						\$207,826.00	

Footnote:

Name: Oregon Transportation Network - TriMet FFY30

Key: 23975

DescriptionUrbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$2,023,626.00	\$2,023,626.00
Fund 1						Y240 \$1,815,800.00	
Match						\$207,826.00	

Footnote:

Name: OR8: SW Canyon Rd at OR217 Ramps (Beaverton)					Key: 23998				
Description Install intersection traffic safety cameras at this interchange to improve safety.								Region: 1	
MPO: Portland Metro MPO				Work Type: Safety					
Applicant: CITY OF BEAVERTON				Status: PROJECT FUNDED THROUGH FINAL PLANS					

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
2.85 to 2.97		0.12	OR-8	TUALATIN VALLEY HIGHWAY		REGION 1 ACT	WASHINGTON	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$910,000.00						\$910,000.00
Fund 1		YS30	\$819,000.00					
Match			\$91,000.00					

Footnote: \$819,000 federal ARTS funds

Name: OR8: (Tualatin Valley Hwy) East Ln - SW 170th Ave					Key: 24024				
Description Improve pedestrian safety by upgrading signals, install 2 crosswalks with median refuge islands and rapid flashing lights. Install a section of sidewalk infill along OR8 from East Ln to NW 334th Ave.								Region: 1	
MPO: Portland Metro MPO				Work Type: Safety					
Applicant: ODOT				Status: PROJECT FUNDED THROUGH FINAL PLANS					

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
5.84 to 15.20		9.36	OR-8	TUALATIN VALLEY HIGHWAY		REGION 1 ACT	WASHINGTON	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$3,640,000.00						\$3,640,000.00
Fund 1		YS30	\$3,276,000.00					
Match			\$364,000.00					

Footnote: \$3,276,000 in federal SW Great Streets and ARTS program.

Name: Portland Metro planning SFY29					Key: 24045				
Description Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).								Region: 1	
MPO: Portland Metro MPO				Work Type: Planning					
Applicant: METRO				Status: PLANNING ACTIVITY					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$3,768,834.19						\$3,768,834.19
Fund 1	Y450	\$2,447,045.09					
Match		\$280,075.26					
Fund 2	25MP	\$879,164.23					
Match		\$100,624.28					
Fund 3	Y410	\$61,925.33					
Match							

Footnote:

Name: Red Rock Creek Trail OR217 Bridge (Tigard)					Key: 24087		
Description		Planning study for a bicycle and pedestrian bridge over OR217 that will provide a safe and more convenient alternative for active transportation users to cross the barrier between the two most rapidly growing neighborhoods in Tigard.				Region: 1	
MPO: Portland Metro MPO		Work Type: Planning					
Applicant: CITY OF TIGARD		Status: PLANNING ACTIVITY					
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
				REGION 1 ACT		WASHINGTON	
6.24 to 6.24	0.00	OR-217	BEAVERTON-TIGARD	REGION 1 ACT		WASHINGTON	
6.27 to 6.27	0.00	OR-217	BEAVERTON-TIGARD	REGION 1 ACT		WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$699,989.00						\$699,989.00
Fund 1	Y306	\$628,100.13					
Match	\$71,888.87						
Footnote:		\$628,100.13 in federal Oregon Community Path program funds.					

Name: Westside Trail Pedestrian & Bike Bridge over US26 (THPRD)					Key: 24133		
Description	Preliminary design for the construction of a pedestrian and bike bridge over US26 with a trail and ramp segment either side of US26 connecting NW Cornell Rd with NW Greenbrier Parkway. The ramp on the northern side consists of a separate bridge over a wetland.					Region: 1	
MPO: Portland Metro MPO			Work Type: Bicycle/Pedestrian				
Applicant: THPRD			Status: PROJECT FUNDED THROUGH FINAL PLANS				
Location(s)-							
Mileposts	Length	Route	Highway		ACT	County(s)	
					REGION 1 ACT	WASHINGTON	
66.50 to 66.60	0.10	US-26	SUNSET		REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$5,440,000.00					\$5,440,000.00
Fund 1		OTH0	\$5,440,000.00				
Match							
Footnote:	\$0 federal funds						

Name: TSMO Administration (FFY 2028)					Key: 24177		
Description	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.					Region: 1	
MPO: Portland Metro MPO			Work Type: Operations				
Applicant: METRO			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$327,818.00	\$327,818.00
Fund 1						Y230	\$294,151.09
Match						\$33,666.91	
Footnote:		RFFA Step 1 FFY 28-30 allocation years					

Name: TSMO Program Sub-allocation Funds (FFY 2028-30)				Key: 24178			
Description Regional Transportation System Management & Operations (TSMO) program for capital and system improvements during federal fiscal years 2028-2030.							Region: 1
MPO: Portland Metro MPO				Work Type: Operations			
Applicant: METRO				Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$7,441,544.00	\$7,441,544.00
Fund 1						Y230 \$6,677,297.43	
Match						\$764,246.57	

Footnote: Metro Funded RFFA Step 1 Project Grouping Buckets

Name: TSMO Administration (FFY 2029)				Key: 24179			
Description Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.							Region: 1
MPO: Portland Metro MPO				Work Type: Operations			
Applicant: METRO				Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$337,652.00	\$337,652.00
Fund 1						Y230 \$302,975.14	
Match						\$34,676.86	

Footnote: RFFA Step 1 FFY 28-30 allocation years

Name: TSMO Administration (FFY 2030)				Key: 24180			
Description Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.							Region: 1
MPO: Portland Metro MPO				Work Type: Operations			
Applicant: METRO				Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$347,782.00	\$347,782.00
Fund 1						Y230 \$312,064.79	
Match						\$35,717.21	

Footnote: RFFA Step 1 FFY 28-30 allocation years

Name: Regional Travel Options (RTO) program (FFY 2028-30)

Key: 24182

DescriptionThe Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.

MPO: Portland Metro MPO

Applicant: METRO

Work Type: Transportation Demand Management

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$13,520,408.00	\$13,520,408.00
Fund 1						Y230 \$12,131,862.10	
Match						\$1,388,545.90	

Footnote: FY 2028-30 allocation years

Name: Region 1 All Roads Transportation Safety Reserve FFY28

Key: 24183

DescriptionAll Roads Transportation Safety program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.

MPO: Portland Metro MPO

Applicant: ODOT

Work Type: Safety

Status: BUCKET OF FUNDS

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$1,070,000.00		\$1,070,000.00
Fund 1					YS30 \$963,000.00		
Match					\$107,000.00		

Footnote: \$963,000 in federal funds

Name: Region 1 All Roads Transportation Safety Reserve FFY29

Key: 24184

DescriptionAll Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.

MPO: Portland Metro MPO

Applicant: ODOT

Work Type: Safety

Status: BUCKET OF FUNDS

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$7,910,000.00		\$7,910,000.00
Fund 1					YS30 \$7,119,000.00		
Match					\$791,000.00		

Footnote: \$7,119,000 in federal funds

Name: Region 1 All Roads Transportation Safety Reserve FFY30

Key: 24185

DescriptionAll Roads Transportation Safety (ARTS) program funding for federal fiscal year 2030. Projects to be selected based on program requirements.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$10,717,444.00		\$10,717,444.00
Fund 1					YS30 \$9,648,430.00		
Match					\$1,069,014.00		

Footnote: \$9,648,430 in federal funds

Name: Freight and Economic Development Planning (FFY 2028-30)

Key: 24187

DescriptionRegional planning to support freight systems planning and economic development planning activities.

Region: 1

MPO: Portland Metro MPO

Work Type: Planning

Applicant: METRO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$305,452.00						\$305,452.00
Fund 1	Y230	\$274,082.08					
Match	\$31,369.92						

Footnote: \$274,082.08 in federal funds

Name: Metro Aerial Photo and LIDAR Support - UPWP 2028-30

Key: 24188

DescriptionAssist and complete required aerial photo and Light Detection and Ranging (LIDAR) activities in support of regional transportation plan (RTP) goals and strategies.

Region: 1

MPO: Portland Metro MPO

Work Type: Planning

Applicant: METRO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$386,732.00						\$386,732.00
Fund 1	Y230	\$347,014.62					
Match	\$39,717.38						

Footnote: \$347,014.62 in federal funds

Name: Next Corridor Planning (FFY 2028-30)					Key: 24189		
Description Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.					Region: 1		
MPO: Portland Metro MPO			Work Type: Planning				
Applicant: METRO			Status: PLANNING ACTIVITY				
Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$2,419,341.00						\$2,419,341.00
Fund 1	Y230 \$2,170,874.68						
Match	\$248,466.32						
Footnote:		\$2,170,874.68 in federal funds					

Name: Regional MPO planning (FFY 2028)						Key: 24190	
Description Funding to support transportation planning activities and maintain compliance with federal planning regulations.						Region: 1	
MPO: Portland Metro MPO				Work Type: Planning			
Applicant: METRO				Status: PLANNING ACTIVITY			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$1,863,899.00						\$1,863,899.00
Fund 1	Y230	\$1,672,476.57					
Match	\$191,422.43						
Footnote:		\$1,672,476.57 in federal funds					

Name: Regional MPO planning (FFY 2029)						Key: 24191	
Description Funding to support transportation planning activities and maintain compliance with federal planning regulations.						Region: 1	
MPO: Portland Metro MPO				Work Type: Planning			
Applicant: METRO				Status: PLANNING ACTIVITY			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$1,919,817.00						\$1,919,817.00
Fund 1	Y230	\$1,722,651.79					
Match	\$197,165.21						
Footnote:		\$1,722,651.79 in federal funds					

Name: Regional MPO Planning (FFY 2030)			Key: 24192		
Description Funding to support transportation planning activities and maintain compliance with federal planning regulations.			Region: 1		
MPO: Portland Metro MPO		Work Type: Planning			
Applicant: METRO		Status: PLANNING ACTIVITY			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$1,977,411.00						\$1,977,411.00
Fund 1	Y230	\$1,774,330.89					
Match	\$203,080.11						

Footnote: \$1,774,330.89 in federal funds

Name: Region 1 Fix-it Operations Construction Reserve FFY28										Key: 24193			
Description Region 1 operations program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.												Region: 1	
MPO: Portland Metro MPO						Work Type: Operations							
Applicant: ODOT						Status: BUCKET OF FUNDS							

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$6,470,000.00		\$6,470,000.00
Fund 1					Y240 \$5,805,531.00		
Match					\$664,469.00		

Footnote: \$5,805,531 in federal funds

Name: Region 1 Fix-it Operations Construction Reserve FFY29		Key: 24194	
Description Region 1 operations program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.		Region: 1	
MPO: Portland Metro MPO		Work Type: Operations	
Applicant: ODOT		Status: BUCKET OF FUNDS	

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		REGION 1 ACT	CLACKAMAS
			Various	VARIOUS HIGHWAYS		REGION 1 ACT	MULTNOMAH
			Various	VARIOUS HIGHWAYS		REGION 1 ACT	WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$2,890,000.00		\$2,890,000.00
Fund 1					Y240 \$2,593,197.00		
Match					\$296,803.00		

Footnote: \$2,593,197 in federal funds

Name: Region 1 Fix-it Operations Construction Reserve FFY30				Key: 24195	
Description Region 1 operations program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.					Region: 1
MPO: Portland Metro MPO			Work Type: Operations		
Applicant: ODOT			Status: BUCKET OF FUNDS		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$5,150,000.00		\$5,150,000.00
Fund 1					Y240 \$4,621,095.00		
Match					\$528,905.00		

Footnote: **\$4,621,095 in federal funds**

Name: Region 1 Fix-it Operations Project Development Program				Key: 24196	
Description Region 1 fix-it operations program funding reserves for planning and project development activities planned for federal fiscal year 2027. Project will be selected at a later date based on program requirements.					Region: 1
MPO: Portland Metro MPO			Work Type: Planning		
Applicant: ODOT			Status: PLANNING ACTIVITY		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$1,480,000.00						\$1,480,000.00
Fund 1	Y240	\$1,328,004.00					
Match	\$151,996.00						

Footnote: **\$1,328,004 in federal funds**

Name: TriMet Bus/Rail Preventive Maintenance (2028)				Key: 24197	
Description FTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2028).					Region: 1
MPO: Portland Metro MPO			Work Type: Transit		
Applicant: TRIMET			Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$60,310,330.00	\$60,310,330.00
Fund 1						5337 \$48,248,264.00	
Match						\$12,062,066.00	

Footnote: **\$48,248,264 in federal FTA 5337 funds**

Name: TriMet Bus/Rail Preventive Maintenance (2029)

Key: 24198

DescriptionFTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2029).

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$62,722,109.00	\$62,722,109.00
Fund 1						5337 \$50,177,687.20	
Match						\$12,544,421.80	

Footnote: \$50,177,687 in federal FTA 5337 funds

Name: TriMet Bus/Rail Preventive Maintenance (2030)

Key: 24199

DescriptionFTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2030).

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$65,230,345.00	\$65,230,345.00
Fund 1						5337 \$52,184,276.00	
Match						\$13,046,069.00	

Footnote: \$52,184,276 in federal FTA 5337 program funds

Name: HCT and Capital Project Bond Payments (FFY 2028)

Key: 24200

DescriptionTo fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2028).

Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$19,257,773.00	\$19,257,773.00
Fund 1						Y400 \$13,000,000.00	
Match						\$1,487,908.00	
Fund 2						Y230 \$4,280,000.00	
Match						\$489,865.00	

Footnote: \$17,280,000 in total federal funds- flex convert to 5307

Name: HCT and Capital Project Bond Payments (FFY 2029)

Key: 24201

DescriptionTo fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2029).

Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$19,235,484.00	\$19,235,484.00
Fund 1						Y400 \$13,000,000.00	
Match						\$1,487,908.00	
Fund 2						Y230 \$4,260,000.00	
Match						\$487,576.00	

Footnote: \$17,260,000 total in federal funds flex convert to 5307

Name: HCT and Capital Project Bond Payments (FFY 2030)

Key: 24202

DescriptionTo fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2030).

MPO:Portland Metro MPO

Applicant:TRIMET

Region:1

Work Type:Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Status:NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$19,213,195.00	\$19,213,195.00
Fund 1						Y400 \$13,000,000.00	
Match						\$1,487,908.00	
Fund 2						Y230 \$4,240,000.00	
Match						\$485,287.00	

Footnote: \$17,240,000 total in federal funds - flex convert to 5307

Name: TriMet Bus and Rail Preventive Maintenance (2028)

Key: 24203

DescriptionCapital preventive maintenance for bus and rail in federal fiscal year 2028.

MPO:Portland Metro MPO

Applicant:TRIMET

Region:1

Work Type:Transit

Status:NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$76,234,403.00	\$76,234,403.00
Fund 1						5307	\$60,987,522.00
Match							\$15,246,881.00

Footnote: \$60,987,522 in total federal 5307 program funds

Name: TriMet Bus and Rail Preventive Maintenance (2029)

Key: 24204

DescriptionCapital preventive maintenance for bus and rail in fiscal year 2029.

MPO:Portland Metro MPO

Applicant:TRIMET

Region:1

Work Type:Transit

Status:NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$78,521,434.00	\$78,521,434.00
Fund 1						5307 \$62,817,147.00	
Match						\$15,704,287.00	

Footnote: \$62,817,147 total in federal 5307 program funds

Name: TriMet Bus and Rail Preventive Maintenance (2030)						Key: 24205	
Description Capital preventive maintenance for bus and rail in fiscal year 2030.						Region: 1	
MPO: Portland Metro MPO			Work Type: Transit				
Applicant: TRIMET			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH
			Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$80,877,078.00	\$80,877,078.00
Fund 1						5307 \$64,701,662.00	
Match						\$16,175,416.00	
Footnote: \$64,701,662 total in federal 5307 program funds							

Name: Enhanced seniors mobility/ individuals w/disabilities (2028)					Key: 24206		
Description Supports mobility management, purchase of services, and operating activities for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2028.					Region: 1		
MPO: Portland Metro MPO			Work Type: Transit				
Applicant: TRIMET			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$2,954,233.00	\$2,954,233.00
Fund 1						5310 \$2,363,386.00	
Match						\$590,847.00	
Footnote: \$2,363,386 total in federal 5310 program funds							

Name: Enhanced Seniors Mobility/ Individuals w/Disabilities (2029)					Key: 24207		
Description Supports mobility management, purchase of services, and operating activities for services provided by TriMet, Subrecipients and/or Contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2029.					Region: 1		
MPO: Portland Metro MPO			Work Type: Transit				
Applicant: TRIMET			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$3,042,860.00	\$3,042,860.00
Fund 1						5310 \$2,434,288.00	
Match						\$608,572.00	
Footnote:		\$2,434,288 total in federal 5310 program funds					

Name: Enhanced Seniors Mobility/ Individuals w/Disabilities (2030)					Key: 24208				
Description		Supports mobility management, purchase of services, and operating activities for services provided by TriMet, Subrecipients and/or Contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2030.							Region: 1
MPO: Portland Metro MPO					Work Type: Transit				
Applicant: TRIMET					Status: NON-CONSTRUCTION PROJECT				

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$3,134,145.00	\$3,134,145.00
Fund 1						5310 \$2,507,316.00	
Match						\$626,829.00	

Footnote: \$2,507,316 total in federal 5310 program funds

Name: Metro TOD-TriMet Preventive Maintenance Exchange Reserve					Key: 24209				
Description		The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2028-2030 annual preventative maintenance program. (2028-2030 RFFA TOD allocation).							Region: 1
MPO: Portland Metro MPO					Work Type: Transit				
Applicant: TRIMET					Status: BUCKET OF FUNDS				

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$14,377,416.69	\$14,377,416.69
Fund 1						Y230 \$12,900,856.00	
Match						\$1,476,560.69	

Footnote: \$12,900,856 in federal funds

Name: SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2028)					Key: 24211				
Description		Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.							Region: 1
MPO: Portland Metro MPO					Work Type: Transit				
Applicant: SMART					Status: NON-CONSTRUCTION PROJECT				

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$937,500.00	\$937,500.00
Fund 1						5307 \$750,000.00	
Match						\$187,500.00	

Footnote: \$750,000 total in FTA 5307 formula funds

Name: SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2029)

Key: 24212

DescriptionBus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.

MPO: Portland Metro MPO

Applicant: SMART

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$993,750.00	\$993,750.00
Fund 1						5307 \$795,000.00	
Match						\$198,750.00	

Footnote: \$795,000 total in federal 5307 FTA formula funds.

Name: SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2030)

Key: 24213

DescriptionBus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.

MPO: Portland Metro MPO

Applicant: SMART

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH	
			Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$1,053,750.00	\$1,053,750.00
Fund 1						5307 \$843,000.00	
Match						\$210,750.00	

Footnote: \$843,000 in total federal 5307 FTA formula funds

Name: SMART 5339 Bus and Bus Facilities (2028)

Key: 24215

DescriptionContribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.

MPO: Portland Metro MPO

Applicant: SMART

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$83,750.00	\$83,750.00
Fund 1						5339 \$67,000.00	
Match						\$16,750.00	

Footnote: \$67,000 total in federal FTA formula 5339(a) funds.

Name: SMART 5339 Bus and Bus Facilities (2029)					Key: 24216		
Description Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.					Region: 1		
MPO: Portland Metro MPO			Work Type: Transit				
Applicant: SMART			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		CLACKAMAS	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		MULTNOMAH	
		Various	VARIOUS HIGHWAYS	REGION 1 ACT		WASHINGTON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$88,750.00	\$88,750.00
Fund 1						5339 \$71,000.00	
Match						\$17,750.00	
Footnote: \$71,000 total in federal FTA 5339(a) formula funds.							

Name: SMART 5339 Bus and Bus Facilities (2030)						Key: 24217	
Description Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.						Region: 1	
MPO: Portland Metro MPO				Work Type: Transit			
Applicant: SMART				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts	Length	Route	Highway		ACT		County(s)
		Various	VARIOUS HIGHWAYS		REGION 1 ACT		CLACKAMAS
		Various	VARIOUS HIGHWAYS		REGION 1 ACT		MULTNOMAH
		Various	VARIOUS HIGHWAYS		REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$93,750.00	\$93,750.00
Fund 1						5339 \$75,000.00	
Match						\$18,750.00	
Footnote: \$75,000 total in federal FTA 5339(a) formula funds.							

Name: Portland Metro area 2027-2030 ADA curb ramp design, phase 2					Key: 24238		
Description Design for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.					Region: 1		
MPO: Non-MPO, Portland Metro MPO			Work Type: ADA				
Applicant: ODOT			Status: PROJECT FUNDED THROUGH FINAL PLANS				
Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2028					
Total		\$15,361,807.00					\$15,361,807.00
Fund 1		GAR1 \$15,361,807.00					
Match							
Footnote: GARVEE- MASTER KEY NUMBER K23849-\$15,361,807 (\$13,784,149.42 FEDERAL/\$1,77,657.58 STATE)							

Name: Metro Regional Flexible Fund Project Bond Payment FFY30					Key: 24283				
Description To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2030).								Region: 1	
MPO: Portland Metro MPO				Work Type: Operations					
Applicant: METRO				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$5,572,273.00	\$5,572,273.00
Fund 1						Y230 \$5,000,000.56	
Match						\$572,272.44	

Footnote: \$5,000,000.56 in federal funds

Name: Metro Regional Flexible Fund Project Bond Payment FFY29					Key: 24296				
Description To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2029).								Region: 1	
MPO: Portland Metro MPO				Work Type: Operations					
Applicant: METRO				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$5,572,273.00	\$5,572,273.00
Fund 1						Y230 \$5,000,000.56	
Match						\$572,272.44	

Footnote: \$5,000,000.56 in federal funds

Name: Metro Regional Flexible Fund Project Bond Payment FFY28					Key: 24297				
Description To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2028).								Region: 1	
MPO: Portland Metro MPO				Work Type: Operations					
Applicant: METRO				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH		
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$11,144,545.00	\$11,144,545.00
Fund 1						Y230 \$10,000,000.23	
Match						\$1,144,544.77	

Footnote: \$10,000,000.23 in federal funds

Name: Carbon Reduction Program Reserve (FFY 2028-30)					Key: 24336				
Description Funding to focus on transportation activities to reduce the emissions of carbon and greenhouse gases from transportation sources.								Region: 1	
MPO: Portland Metro MPO				Work Type: OP-CARBON					
Applicant: METRO				Status: BUCKET OF FUNDS					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$13,063,093.00		\$13,063,093.00
Fund 1					Y601 \$11,721,513.35		
Match					\$1,341,579.65		

Footnote: \$11,721,515 in federal funds

Name: Cedar Mill Town Ctr: Cornell Rd-Saltzman Rd Transit Access					Key: 24338				
Description Cedar Mill Town Center area project will improve bus reliability and provide safe access to transit along Cornell and Barnes roads, & improve pedestrian and bicycle safety by adding mix enhanced pedestrian crossings, median islands, ADA-accessible ramps, left turn bike box, and intersection bike signals.								Region: 1	
MPO: Portland Metro MPO				Work Type: Bicycle/Pedestrian					
Applicant: WASHINGTON COUNTY				Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION					

Location(s)-												
Mileposts		Length	Route		Highway		ACT		County(s)			
							REGION 1 ACT		WASHINGTON			
Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total	
Year		2029		2030						2029		
Total		\$1,776,009.00		\$174,000.00						\$99,900.00	\$2,049,909.00	
Fund 1		Y230	\$1,593,612.88	Y230	\$156,130.20			Y230	\$89,640.27			
Match		\$182,396.12		\$17,869.80						\$10,259.73		

Footnote:

Name: Project Funding Management Tools					Key: 24448				
Description Metro federal redistribution funds to provide improvements to MTIP data management systems to track project development and progress toward obligation and implementation, and for funding Regional Flexible Fund Allocation (RFFA) application assistance and valuation.								Region: 1	
MPO: Portland Metro MPO				Work Type: Planning					
Applicant: METRO				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$259,672.00	\$259,672.00
Fund 1						Y230 \$233,004.00	
Match						\$26,668.00	

Footnote:

Name: 5310 STBG Formula Gap Funding - Trimet

Key: 24466

DescriptionPublic transit funding for funding the gap to transition federal awards to a federal fiscal year. Projects are an extension of the formula funding awarded in the 2025-27 call for projects.

MPO: Portland Metro MPO

Work Type: Transit

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Region: 1

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					REGION 1 ACT		CLACKAMAS
					REGION 1 ACT		MULTNOMAH
					REGION 1 ACT		WASHINGTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$214,651.00	\$214,651.00
Fund 1						5310 \$192,606.00	
Match						\$22,045.00	

Footnote:

Name: Portland Metro area 2027-2030 ADA curb ramp right of way FFY27

Key: 24243

Description ADA program funding for future right of way activities. Projects to be identified at a later date.

Region: 1

MPO: Non-MPO

Work Type: ADA

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		REGION 1 ACT	VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			2027				
Total			\$7,324,043.00				\$7,324,043.00
Fund 1			GAR1	\$7,324,043.00			
Match							

Footnote: GARVEE- MASTER KEY NUMBER K23849-\$7,324,043 (\$6,571,863.78 FEDERAL/\$752,179.22 STATE)

Name: Portland Metro area ADA curb ramp construction reserve FFY28

Key: 24244

Description ADA program funding for future construction activities. Projects to be identified at a later date.

Region: 1

MPO: Non-MPO

Work Type: ADA

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
			Various	VARIOUS HIGHWAYS		REGION 1 ACT	VARIOUS	
Current Project Estimate								
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction		Other	Project Total
Year					2028			
Total					\$108,574,556.00			\$108,574,556.00
Fund 1					Y240	\$97,310,852.51		
Match						\$11,137,662.49		
Fund 2					GAR1	\$126,041.00		
Match								

Footnote: GARVEE- MASTER KEY NUMBER K23849-\$126,041 (\$113,096.59 FEDERAL/\$12,944.41 STATE)

Name: Portland Metro area ADA curb ramp right of way reserve FFY29

Key: 24253

Description ADA program funding for future right of way activities. Projects to be identified at a later date.

Region: 1

MPO: Non-MPO

Work Type: ADA

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		REGION 1 ACT	VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			2029				
Total			\$3,722,728.00				\$3,722,728.00
Fund 1			Y240 \$3,340,403.83				
Match			\$382,324.17				

Footnote:

Name: Portland Metro area ADA curb ramp construction reserve FFY30

Key: 24254

Description ADA program funding for future construction activities. Projects to be identified at a later date

MPO: Non-MPO

Applicant: ODOT

Work Type: ADA

Status: BUCKET OF FUNDS

Region: 1

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	VARIOUS

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$30,264,422.00		\$30,264,422.00
Fund 1					Y240 \$27,156,265.86		
Match					\$3,108,156.14		

Footnote:

Name: Corvallis to Albany Trail: Scenic Dr. - Springhill					Key: 18850				
Description Complete NEPA and right of way purchase, construct off-highway multiuse path.								Region: 2	
MPO: Albany Area MPO				Work Type: Bicycle/Pedestrian					
Applicant: BENTON COUNTY				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route		Highway		ACT		County(s)		
8.53 to 10.25		1.72	US-20		ALBANY/CORVALLIS		CASCADES WEST ACT		BENTON		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2016		2019				2027			
Total		\$801,110.89		\$330,776.00				\$1,682,451.42			\$2,814,338.31
Fund 1		Z302	\$632,508.68	Z302	\$296,805.30			Y306	\$1,355,135.37		
Match			\$72,393.45		\$33,970.70				\$155,101.31		
Fund 2		Z3E2	\$86,328.12					OTH0	\$172,214.74		
Match			\$9,880.64								

Footnote:

Name: Small (Mt. View) Creek/Elliott Circle bridge (Benton Co)					Key: 22660				
Description Replace the bridge in order to meet current road standards.								Region: 2	
MPO: Corvallis Area MPO				Work Type: Bridge					
Applicant: BENTON COUNTY				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								CASCADES WEST ACT		BENTON	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2027				2027			
Total		\$813,214.00		\$25,300.00				\$1,765,100.00			\$2,603,614.00
Fund 1		Z233	\$390,235.77	Y233	\$22,701.69			Y233	\$1,583,824.23		
Match			\$44,664.23		\$2,598.31				\$181,275.77		
Fund 2		Y123	\$269,019.63								
Match			\$30,790.50								
Fund 3		Z2E3	\$68,520.35								
Match			\$7,842.46								
Fund 4		Y120	\$1,921.17								
Match			\$219.89								

Footnote:

Name: City of Corvallis Signal Improvements (2027)					Key: 22698				
Description Modify the existing traffic signals at 8 locations within the city to reduce traffic congestion and collisions. Intersections are: Buchanan Avenue/9th Street, Circle Boulevard/9th Street, Circle Boulevard/Kings Boulevard, Harrison Boulevard/29th Street/Arnold Way, Harrison Boulevard/5th Street, Harrison Boulevard/9th Street, VanBuren Avenue/9th Street, and Western Boulevard/35th Street.								Region: 2	
MPO: Corvallis Area MPO				Work Type: Safety					
Applicant: CITY OF CORVALLIS				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-										
Mileposts		Length	Route	Highway			ACT		County(s)	
							CASCADES WEST ACT		BENTON	
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2026				2027		2027		
Total		\$221,612.00				\$4,532.00		\$629,493.00		\$855,637.00
Fund 1		YS32	\$199,450.80			YS32	\$4,078.80	YS32	\$566,543.70	
Match			\$22,161.20				\$453.20	\$62,949.30		

Footnote:

Name: Bellfountain Rd: Chapel Dr. to Alpine Rd. (Benton County)					Key: 22699		
Description	Make improvements from Chapel Dr to Alpine Rd on Bellfountain Rd to reduce the number and severity of collisions. Improvements include: installing centerline rumble strips from MP 1.4 to MP 12.9, and from MP 14.9 to MP 15.7. Add intersection warning aids at Chapel Drive, 53rd Street, Airport Road, Llewellyn Road, Decker Road, Greenberry Road, Dawson Road, and Alpine Road. Intersection warning aids may include new street signs, larger stop signs, reflectorized sign posts, rumble strips across the lanes on Llewellyn Road, reflectorized backplates on overhead flashing lights, post mounted flashing lights, and installing red diamond signs at T-intersections.						Region: 2
MPO: Corvallis Area MPO, Non-MPO			Work Type: Safety				
Applicant: BENTON COUNTY			Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						CASCADES WEST ACT	BENTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2025			2027		
Total		\$176,529.00			\$604,169.00		\$780,698.00
Fund 1		ZS3E \$158,876.10			YS32 \$543,752.10		
Match		\$17,652.90			\$60,416.90		

Footnote:

Name: Corvallis area MPO planning SFY28					Key: 22888		
Description	Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).						Region: 2
MPO: Corvallis Area MPO			Work Type: Planning				
Applicant: CAMPO			Status: PLANNING ACTIVITY				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		BENTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$321,277.81						\$321,277.81
Fund 1	Y450	\$204,563.26					
Match		\$23,413.18					
Fund 2	25MP	\$83,719.32					
Match		\$9,582.05					

Footnote:

Name: Enhanced Mobility Program S&ID - Benton County FFY27					Key: 22974		
Description	Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.						Region: 2
MPO: Corvallis Area MPO			Work Type: Transit				
Applicant: ODOT TRANSIT SECTION			Status: NON-CONSTRUCTION PROJECT				

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						CASCADES WEST ACT	BENTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$269,978.00	\$269,978.00
Fund 1						5310 \$220,390.00	
Match						\$49,588.00	

Footnote:

Name: Loop Operations (CAMPO) FFY27 (5307)					Key: 23266				
Description Corvallis Area MPO (5307) funds used for loop operations projects to improve traffic flow.								Region: 2	
MPO: Corvallis Area MPO				Work Type: Transit					
Applicant: CITY OF CORVALLIS				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		BENTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$417,600.00	\$417,600.00
Fund 1						5307 \$208,800.00	
Match						\$208,800.00	

Footnote:

Name: Loop Preventative Maintenance (CAMPO) FFY27 (5307)					Key: 23267				
Description Funds (5307) for loop operations projects to improve traffic flow.								Region: 2	
MPO: Corvallis Area MPO				Work Type: Transit					
Applicant: CITY OF CORVALLIS				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		BENTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$40,000.00	\$40,000.00
Fund 1						5307 \$32,000.00	
Match						\$8,000.00	

Footnote:

Name: Oregon Transportation Network - Benton Co FFY27					Key: 23792				
Description Urbanized public transit capital funding for federal fiscal year 2027. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.								Region: 2	
MPO: Corvallis Area MPO				Work Type: Transit					
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		BENTON
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$123,476.00	\$123,476.00
Fund 1						Y240 \$110,795.00	
Match						\$12,681.00	

Footnote:

Name: Enhanced Mobility S&ID - Benton County FFY28

Key: 23927

DescriptionEnhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.

MPO: Corvallis Area MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		BENTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$252,763.00	\$252,763.00
Fund 1						5310 \$206,337.00	
Match						\$46,426.00	

Footnote:

Name: Enhanced Mobility S&ID - Benton County FFY29

Key: 23928

DescriptionEnhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.

MPO: Corvallis Area MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		BENTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$255,290.00	\$255,290.00
Fund 1						5310 \$208,400.00	
Match						\$46,890.00	

Footnote:

Name: Enhanced Mobility S&ID - Benton County FFY30

Key: 23929

DescriptionEnhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.

MPO: Corvallis Area MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		BENTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$257,843.00	\$257,843.00
Fund 1						5310 \$210,484.00	
Match						\$47,359.00	

Footnote:

Name: Corvallis area MPO planning SFY29

Key: 24048

Description

Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 2

MPO: Corvallis Area MPO

Work Type: Planning

Applicant: CAMPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		BENTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$260,293.42						\$260,293.42
Fund 1	Y450	\$174,440.14					
Match		\$19,965.46					
Fund 2	25MP	\$55,611.20					
Match		\$6,364.95					
Fund 3	Y410	\$3,911.67					
Match							

Footnote:

Name: Corvallis area MPO planning SFY30

Key: 24058

Description

Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 2

MPO: Corvallis Area MPO

Work Type: Planning

Applicant: CAMPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		BENTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$260,293.42						\$260,293.42
Fund 1	Y450	\$174,440.14					
Match		\$19,965.46					
Fund 2	25MP	\$55,611.20					
Match		\$6,364.95					
Fund 3	Y410	\$3,911.67					
Match							

Footnote:

Name: Corvallis area MPO planning SFY31					Key: 24068				
Description		Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).							Region: 2
MPO: Corvallis Area MPO		Work Type: Planning							
Applicant: CAMPO		Status: PLANNING ACTIVITY							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		BENTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$260,293.42						\$260,293.42
Fund 1	Y450	\$174,440.14					
Match		\$19,965.46					
Fund 2	25MP	\$55,611.20					
Match		\$6,364.95					
Fund 3	Y410	\$3,911.67					
Match							

Footnote:

Name: Harrison to Campus Way Shared Use Path (Corvallis)					Key: 24237				
Description		Develop project alternatives and select the alignment for an off-street, shared use path connecting to OSU campus for bicyclists and pedestrians travelling between NW Corvallis and the OSU campus.							Region: 2
MPO: Corvallis Area MPO		Work Type: Bicycle/Pedestrian							
Applicant: CITY OF CORVALLIS		Status: PLANNING ACTIVITY							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		BENTON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$300,000.00						\$300,000.00
Fund 1	Y300	\$269,190.00					
Match	\$30,810.00						

Footnote: \$511,012.25 in federal funds from Oregon Community Path program.

Name: Corvallis to Albany Path Refinement (Albany)					Key: 24239				
Description		Project refinement for future construction of a shared use path along US20 between N Albany Road and First Avenue in Albany. This facilitates biking and walking between downtown, north Albany and Corvallis via the future Corvallis-Albany path.							Region: 2
MPO: Albany Area MPO		Work Type: Bicycle/Pedestrian							
Applicant: CITY OF ALBANY		Status: PLANNING ACTIVITY							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		BENTON
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$468,100.00						\$468,100.00
Fund 1	Y300	\$420,026.13					
Match	\$48,073.87						

Footnote: \$420,026.13 in federal funds from Oregon Community Path program.

Name: OR99W: NW Van Buren Ave (OR34) to SW Madison Ave (Corvallis)

Key: 24257

Description

Complete design for future construction project to rebuild the traffic signal, update ADA ramps, and add curb extensions at Van Buren Ave and 4th St to improve vehicle and pedestrian safety. Upgrade existing stormwater sewer system from Van Buren Ave to Madison Ave.

Region: 2

MPO: Corvallis Area MPO

Work Type: Operations

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
83.42 to 83.65		0.23	US-20	PACIFIC HWY WEST	CASCADES WEST ACT		BENTON	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$1,240,000.00						\$1,240,000.00
Fund 1		Y240	\$706,175.10					
Match			\$80,824.90					
Fund 2		Y800	\$406,476.90					
Match			\$46,523.10					

Footnote:

Name: US101 at Asbury Creek					Key: 18271				
Description Replace culvert with a fish passable structure to improve fish passage.					Region: 2				
MPO: Non-MPO					Work Type: Fish Passage				
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
34.70 to 34.80		0.10	US-101		OREGON COAST HIGHWAY			NORTH WEST OREGON ACT		CLATSOP	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2013		2025		2023		2027			
Total		\$3,100,000.00		\$720,000.00		\$243,000.00		\$14,597,504.00			\$18,660,504.00
Fund 1		Y001	\$1,435,680.00	Y001	\$646,056.00	Y001	\$218,043.90	Y001	\$13,098,340.34		
Match			\$164,320.00		\$73,944.00		\$24,956.10		\$1,499,163.66		
Fund 2		Z001	\$897,300.00								
Match			\$102,700.00								
Fund 3		L05E	\$448,650.00								
Match			\$51,350.00								

Footnote:

Name: OR202 Culvert MP 3.60					Key: 21223				
Description Replace the culvert at mile point 3.60 for driver safety and to address a regulatory fish passage trigger.					Region: 2				
MPO: Non-MPO					Work Type: Fish Passage, Culvert				
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
3.60 to 3.60		0.00	OR-202	NEHALEM		NORTH WEST OREGON ACT	CLATSOP	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018				2027		
Total		\$790,000.00				\$6,961,556.00		\$7,751,556.00
Fund 1		Z24E	\$375,653.85			Y240 \$6,246,604.20		
Match			\$42,995.26			\$714,951.80		
Fund 2		Y044	\$332,671.77					
Match			\$38,075.77					
Fund 3		S010	\$603.35					
Match								

Footnote:

Name: US101: MP 23.9 culvert replacement					Key: 22794				
Description Complete design, right of way/utility activities and construction to replace the culvert at mile point 23.9 for driver safety.					Region: 2				
MPO: Non-MPO					Work Type: Operations				
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
23.90 to 23.90		0.00	US-101		OREGON COAST HIGHWAY			NORTH WEST OREGON ACT		CLATSOP	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026		2027		2027			
Total		\$478,255.00		\$33,989.00		\$28,324.00		\$1,192,551.49			\$1,733,119.49
Fund 1		Y001	\$263,137.71	Y001	\$30,498.33	Y001	\$25,415.13	Y001	\$1,070,076.45		
Match			\$30,117.29		\$3,490.67		\$2,908.87		\$122,475.04		
Fund 2		Y002	\$166,000.50								
Match			\$18,999.50								

Footnote:

Name: US101 at Broadway Street Signal Upgrades (Seaside)					Key: 22902				
Description Complete design and construction to install turn lanes, rebuild/replace signals and update curb ramps to increase safety and traffic flow at this intersection.					Region: 2				
MPO: Non-MPO					Work Type: Safety, ADA				
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route	Highway				ACT		County(s)	
21.05 to 21.05		0.00	US-101	OREGON COAST HIGHWAY				NORTH WEST OREGON ACT		CLATSOP	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026		2027		2027			
Total		\$871,844.00		\$933,425.00		\$76,870.00		\$3,792,720.00			\$5,674,859.00
Fund 1		YS70	\$784,659.60	Y001	\$837,562.25	Y001	\$68,975.45	Y001	\$3,403,207.66		
Match			\$87,184.40		\$95,862.75		\$7,894.55		\$389,512.34		

Footnote:

Name: US101: New Youngs Bay bridge					Key: 23118				
Description Apply overlay to deck and replace the rails to increase the bridge life and safety.					Region: 2				
MPO: Non-MPO					Work Type: Bridge				
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
4.91 to 4.91		0.00	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT		CLATSOP
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2025			2027		
Total		\$1,624,159.00			\$11,276,713.79		\$12,900,872.79
Fund 1		ACP0	\$1,457,357.87		Y001	\$10,118,595.28	
Match			\$166,801.13			\$1,158,118.51	

Footnote:

Name: Main Avenue/OR 104 Pedestrian Route (Warrenton)					Key: 23625				
Description Design and construct pedestrian updates to the existing roadway to improve safety.					Region: 2				
MPO: Non-MPO					Work Type: Safety, Bicycle/Pedestrian				
Applicant: CITY OF WARRENTON					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway		ACT		County(s)		
3.99 to 4.35		0.36	OR-104		FORT STEVENS		NORTH WEST OREGON ACT		CLATSOP		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2027				2027			
Total		\$891,563.58		\$624,094.51				\$2,500,000.00			\$4,015,658.09
Fund 1		Y926	\$800,000.00	Y926	\$560,000.00	ACP0		\$2,000,000.00			
Match			\$91,563.58		\$64,094.51			\$500,000.00			

Footnote:

Name: Rainier/Longview MPO planning SFY28					Key: 22929				
Description Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).								Region: 2	
MPO: Longview-Rainier-Kelso MPO				Work Type: Planning					
Applicant: RAINIER/LONGVIEW MPO				Status: PLANNING ACTIVITY					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH WEST OREGON ACT		COLUMBIA
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$7,801.18						\$7,801.18
Fund 1	Y450	\$4,967.15					
Match		\$568.51					
Fund 2	25MP	\$2,032.85					
Match		\$232.67					

Footnote:

Name: Enhanced Mobility S&ID - Columbia County FFY27					Key: 22975				
Description Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.								Region: 2	
MPO: Longview-Rainier-Kelso MPO				Work Type: Transit					
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH WEST OREGON ACT		COLUMBIA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$7,350.00	\$7,350.00
Fund 1						5310 \$6,000.00	
Match						\$1,350.00	

Footnote:

Name: US30: Goble Creek bridge - Neer City Road					Key: 23119				
Description Replace the bridge to meet current standards resulting in less maintenance costs. Project will also complete design for future construction of WB left turn lane at Neer City Road to improve safety.								Region: 2	
MPO: Non-MPO				Work Type: Bridge					
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route	Highway			ACT			County(s)	
40.59 to 40.91		0.32	US-30	LOWER COLUMBIA RIVER			NORTH WEST OREGON ACT			COLUMBIA	
40.74 to 40.74		0.00	US-30	LOWER COLUMBIA RIVER			NORTH WEST OREGON ACT			COLUMBIA	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year			2024		2027		2027		2027		
Total			\$2,254,574.00		\$56,648.00		\$28,324.00		\$10,611,428.63		\$12,950,974.63
Fund 1		Y001	\$1,130,215.75	Y001	\$50,830.25	Y001	\$25,415.13	Y001	\$9,521,634.91		
Match			\$129,358.25		\$5,817.75		\$2,908.87		\$1,089,793.72		
Fund 2		YS30	\$895,500.00								
Match			\$99,500.00								

Footnote:

Name: US30 at SE Maple St Rail Crossing (Scappoose)			Key: 23291		
Description Upgrade curb ramps and pedestrian facilities at the rail crossing to provide a safer experience for the traveling public.			Region: 2		
MPO: Non-MPO		Work Type: Safety			
Applicant: ODOT		Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
20.67 to 20.67		0.00	US-30	LOWER COLUMBIA RIVER		NORTH WEST OREGON ACT	COLUMBIA	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2023				2027		
Total		\$641,000.00				\$2,798,000.00		\$3,439,000.00
Fund 1		YS40	\$641,000.00			YS40	\$2,798,000.00	
Match								

Footnote:

Name: Oregon Transportation Network - Columbia Co FFY27			Key: 23793		
Description	Urbanized public transit capital funding for federal fiscal year 2027. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				Region: 2
MPO:	Longview-Rainier-Kelso MPO		Work Type: Transit		
Applicant:	ODOT TRANSIT SECTION		Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH WEST OREGON ACT		COLUMBIA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$150,441.00	\$150,441.00
Fund 1						Y240 \$134,991.00	
Match						\$15,450.00	

Footnote:

Name: Enhanced Mobility S&ID - Columbia County FFY28			Key: 23938		
Description	Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.				Region: 2
MPO:	Longview-Rainier-Kelso MPO		Work Type: Transit		
Applicant:	ODOT TRANSIT SECTION		Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						NORTH WEST OREGON ACT	COLUMBIA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$7,183.00	\$7,183.00
Fund 1						5310 \$5,864.00	
Match						\$1,319.00	

Footnote:

Name: Enhanced Mobility S&ID - Columbia County FFY29					Key: 23939	
Description Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.						Region: 2
MPO: Longview-Rainier-Kelso MPO			Work Type: Transit			
Applicant: ODOT TRANSIT SECTION			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH WEST OREGON ACT		COLUMBIA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$7,256.00	\$7,256.00
Fund 1						5310 \$5,923.00	
Match						\$1,333.00	

Footnote:

Name: Enhanced Mobility S&ID - Columbia County FFY30					Key: 23940	
Description Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.						Region: 2
MPO: Longview-Rainier-Kelso MPO			Work Type: Transit			
Applicant: ODOT TRANSIT SECTION			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH WEST OREGON ACT		COLUMBIA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$7,328.00	\$7,328.00
Fund 1						5310 \$5,982.00	
Match						\$1,346.00	

Footnote:

Name: Rainier/Longview MPO planning SFY29					Key: 24054	
Description Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).						Region: 2
MPO: Longview-Rainier-Kelso MPO			Work Type: Planning			
Applicant: RAINIER/LONGVIEW MPO			Status: PLANNING ACTIVITY			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH WEST OREGON ACT		COLUMBIA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$11,203.62						\$11,203.62
Fund 1	Y450	\$6,158.48					
Match		\$704.87					
Fund 2	25MP	\$3,669.01					
Match		\$419.93					
Fund 3	Y410	\$251.33					
Match							

Footnote:

Name: Rainier/Longview MPO planning SFY30					Key: 24064				
Description		Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).							Region: 2
MPO: Longview-Rainier-Kelso MPO		Work Type: Planning							
Applicant: RAINIER/LONGVIEW MPO		Status: PLANNING ACTIVITY							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH WEST OREGON ACT		COLUMBIA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$11,203.62						\$11,203.62
Fund 1	Y450	\$6,158.48					
Match		\$704.87					
Fund 2	25MP	\$3,669.01					
Match		\$419.93					
Fund 3	Y410	\$251.33					
Match							

Footnote:

Name: Rainier/Longview MPO planning SFY31					Key: 24074				
Description		Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).							Region: 2
MPO: Longview-Rainier-Kelso MPO		Work Type: Planning							
Applicant: RAINIER/LONGVIEW MPO		Status: PLANNING ACTIVITY							

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					NORTH WEST OREGON ACT		COLUMBIA	
Current Project Estimate								
	Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030							
Total	\$11,203.62							\$11,203.62
Fund 1	Y450	\$6,158.48						
Match		\$704.87						
Fund 2	25MP	\$3,669.01						
Match		\$419.93						
Fund 3	Y410	\$251.33						
Match								

Footnote:

Name: Carbon Reduction Program; Rainier Longview Area FFY28					Key: 24163				
Description		Develop a carbon reduction strategy based on the state’s greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.							Region: 2
MPO: Longview-Rainier-Kelso MPO		Work Type: OP-CARBON							
Applicant: RAINIER/LONGVIEW MPO		Status: NON-CONSTRUCTION PROJECT							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH WEST OREGON ACT		COLUMBIA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$10,275.00	\$10,275.00
Fund 1						Y606 \$10,275.00	
Match							

Footnote:

Name: Carbon Reduction Program; Rainier Longview Area FFY29

Key: 24165

DescriptionDevelop a carbon reduction strategy based on the state’s greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.

MPO: Longview-Rainier-Kelso MPO

Applicant: RAINIER/LONGVIEW MPO

Work Type: OP-CARBON

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH WEST OREGON ACT		COLUMBIA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$10,275.00	\$10,275.00
Fund 1						Y606 \$10,275.00	
Match							

Footnote:

Name: Carbon Reduction Program; Rainier Longview Area FFY30

Key: 24166

DescriptionDevelop a carbon reduction strategy based on the state’s greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.

MPO: Longview-Rainier-Kelso MPO

Applicant: RAINIER/LONGVIEW MPO

Work Type: OP-CARBON

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH WEST OREGON ACT		COLUMBIA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$10,275.00	\$10,275.00
Fund 1						Y606 \$10,275.00	
Match							

Footnote:

Name: OR58: Fix-it Corridor Culverts, Phase 2

Key: 23693

Description

Repair or replace culverts in poor condition along this corridor to protect the OR58 priority (lifeline) route.

Region: 2

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
6.92 to 38.24	31.32	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
38.26 to 61.97	23.71	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
61.98 to 68.74	6.76	OR-58	WILLAMETTE	SOUTH CENTRAL OREGON ACT	KLAMATH
68.76 to 84.68	15.92	OR-58	WILLAMETTE	SOUTH CENTRAL OREGON ACT	KLAMATH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024	2027		2027		
Total		\$1,000,000.00	\$120,000.00		\$3,514,543.00		\$4,634,543.00
Fund 1		Y800\$900,000.00	Y800\$108,000.00		Y800\$3,163,088.70		
Match		\$100,000.00	\$12,000.00		\$351,454.30		

Footnote:

Name: OR58: Passing lanes (MP 31.6 - MP 32.4)

Key: 21314

DescriptionDesign a westbound passing lane west of Oakridge to increase traffic flow.

MPO: Non-MPO

Applicant: ODOT

Work Type: Modernization

Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION

Region: 2

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
31.60 to 32.40		0.80	OR-58	WILLAMETTE		LANE AREA COMMISSION ON TRANSPORTATION	LANE	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020		2027				
Total		\$2,671,000.00		\$153,200.00				\$2,824,200.00
Fund 1		ACP0	\$2,396,688.30	ACP0	\$137,466.36			
Match			\$274,311.70		\$15,733.64			

Footnote:

Name: Hunsaker Lane: Daffodil Ct to Taito St (Eugene)

Key: 21449

DescriptionComplete Hunsaker Lane designs with curb, gutter, sidewalk, and east-bound and west-bound buffered bike lanes, and improve drainage ditch from 300ft west of Daffodil Ct to Taito Street to expand low-stress active transportation connectivity and access.

MPO: Central Lane MPO

Applicant: CITY OF EUGENE

Work Type: Bicycle/Pedestrian

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 2

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								LANE AREA COMMISSION ON TRANSPORTATION		LANE	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2022		2025				2027			
Total		\$1,037,702.00		\$810,000.00				\$1,688,943.49			\$3,536,645.49
Fund 1		Z905	\$931,130.00	Y230	\$499,999.79		Y230	\$915,489.00			
Match			\$106,572.00		\$57,227.21			\$104,781.81			
Fund 2				OTH0	\$252,773.00		Y400	\$600,000.00			
Match								\$68,672.68			

Footnote:

Name: TA allocation FFY22, 23 and 24 - Eugene

Key: 22254

DescriptionTransportation Alternatives - Urban (TAP-U) funding for the Eugene TMA to use on projects to be determined through their project selection process. Includes 2022, 2023, and 2024 funding.

MPO: Central Lane MPO

Applicant: CENTRAL LANE MPO

Work Type: Operations

Status: BUCKET OF FUNDS

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						LANE AREA COMMISSION ON TRANSPORTATION	LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$37,579.79		\$37,579.79
Fund 1					Y230 \$33,720.34		
Match					\$3,859.45		

Footnote:

Name: Oakway Rd protected bike lanes (Eugene)

Key: 22345

DescriptionConstruct protected bike lanes on Oakway Road and make bicycle and pedestrian improvements at Coburg Road intersection to connect to Oakway Road.

Region: 2

MPO: Central Lane MPO

Work Type: Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement

Applicant: CITY OF EUGENE

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-									
Mileposts		Length	Route		Highway		ACT		County(s)
							LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other	Project Total
Year	2022	2024				2027			
Total	\$20,000.00	\$281,585.87				\$1,220,462.14			\$1,522,048.01
Fund 1	Y003	\$17,946.00	Y003	\$229,851.68		Y400	\$999,753.84		
Match		\$2,054.00		\$26,307.55			\$114,426.30		
Fund 2			Z400	\$22,815.32		OTH0	\$106,282.00		
Match				\$2,611.32					

Footnote:

Name: West Bank Path extension (Eugene)

Key: 22346

DescriptionExtend West Bank shared-use Path north from Hunsaker St to Admirals St, adding sidewalk to Admiral St and enhanced crosswalks at River Loop 1 and Wilkes Drive crossings to reduce congestion and improve air quality.

Region: 2

MPO: Central Lane MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement

Applicant: CITY OF EUGENE

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								LANE AREA COMMISSION ON TRANSPORTATION		LANE	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year	2023	2024		2026				2027			
Total	\$20,000.00	\$416,777.00		\$50,000.00				\$1,578,447.44			\$2,065,224.44
Fund 1	Z40E	\$17,946.00	Y400	\$373,974.00	Y400	\$44,865.00		Y400	\$1,113,215.00		
Match		\$2,054.00		\$42,803.00		\$5,135.00			\$127,412.44		
Fund 2								OTH0	\$337,820.00		
Match											

Footnote:

Name: Walking and biking network improvements (Springfield)

Key: 22351

Description

Addressing highest need locations for filling gaps in the walking and biking networks and near schools and the downtown corridor in Springfield to complete connections, reduce congestion and address safety. Project includes two portable temporary rapid flashing lights, crossing on Mohawk Blvd south of I St, crossing on 5th St north of Q St, at Thurston Rd at 69th St, and EWEB path crossing enhancements with refuge islands at 5th and 19th Streets; Path installation on the north side of Hamlin Middle School (Pioneer Pkwy E to 5th St) with connection to the pedestrian crossing at Pioneer Parkway/Eastbound Ramp pedestrian crossing; Sidewalk installation on S 37th St on the east side of Douglas Gardens School (Redwood Dr to Jasper Rd); Sidewalk installation on Darlene Ave (Dornach St to Hartman Ln).

Region: 2

MPO: Central Lane MPO

Work Type: Safety, OP-CARBON, Congestion Mitigation and Air Quality (CMAQ) improvement

Applicant: CITY OF SPRINGFIELD

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-															
Mileposts		Length		Route		Highway				ACT		County(s)			
										LANE AREA COMMISSION ON TRANSPORTATION		LANE			
Current Project Estimate															
Planning			Prelim. Engineering			Right of Way		Utility Relocation		Construction		Other		Project Total	
Year			2024		2026		2026		2027						
Total			\$1,138,608.05		\$112,439.54		\$27,861.36		\$3,080,059.07				\$4,358,968.02		
Fund 1			Y601	\$645,809.95	Y400	\$75,892.00	Z905	\$25,000.00	Y400	\$2,315,919.00					
Match				\$73,915.84		\$8,686.18		\$2,861.36		\$265,067.29					
Fund 2			Z905	\$301,611.35	Z905	\$25,000.00			Z905	\$350,000.00					
Match				\$34,520.77		\$2,861.36				\$40,059.07					
Fund 3			Z3E1	\$51,538.05					Y301	\$97,818.00					
Match				\$5,898.76						\$11,195.71					
Fund 4			Y230	\$22,432.50											
Match				\$2,567.50											
Fund 5			Z230	\$281.15											
Match				\$32.18											

Footnote:

Name: River Road-Santa Clara Pedestrian & Bicycle Bridge (Eugene)

Key: 22422

Description

Complete design to construct a pedestrian and bicycle bridge across the Randy Pap Beltline from Ruby Ave to Sterling Dr, Grove St or other neighboring street connecting the Santa Clara and River Road neighborhoods. The bridge will remove the primary barrier to walking and biking between these neighborhoods.

Region: 2

MPO: Central Lane MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF EUGENE

Status: FUNDED THROUGH UTILITY RELOCATION

Location(s)-											
Mileposts		Length	Route		Highway				ACT		County(s)
									LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate											
Planning			Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year	2023		2026		2028		2029				
Total	\$700,000.00		\$6,686,726.85		\$45,000.00		\$1,050,000.00				\$8,481,726.85
Fund 1	OTH0	\$477,109.11	Y926	\$6,000,000.00	Y300	\$40,378.50	Y300	\$942,165.00			
Match			\$686,726.85		\$4,621.50		\$107,835.00				
Fund 2	Y601	\$180,062.59									
Match	\$20,608.97										
Fund 3	Y600	\$19,937.40									
Match	\$2,281.93										

Footnote:

Name: Berkeley Park Path (Eugene)					Key: 22460				
Description Construction of an approximately 0.13 mile path through Berkeley Park, connecting Wilson St to a higher density housing development parking lot and then connecting to Fern Ridge Trail through the park. The path will improve access and safety for people walking and biking through the area.					Region: 2				
MPO: Central Lane MPO					Work Type: Bicycle/Pedestrian				
Applicant: CITY OF EUGENE					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-										
Mileposts		Length	Route		Highway		ACT		County(s)	
							LANE AREA COMMISSION ON TRANSPORTATION		LANE	
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2024		2026				2027		
Total		\$129,655.00		\$20,000.00				\$397,170.40		\$546,825.40
Fund 1		Y301	\$116,339.43	Y301	\$17,946.00	Y301		\$356,381.00		
Match			\$13,315.57		\$2,054.00			\$40,789.40		

Footnote:

Name: Franklin Blvd A Partnership to Rebuild and Revive a Corridor					Key: 22596				
Description The Franklin Boulevard Transformation project will provide a multi-modal complete street across both cities of Eugene and Springfield to better serve the facility's users. From 11th Ave in Eugene to Mississippi Ave in Springfield. Work includes repaving the street, reduce travel lanes, construct bikeways on both sides of the street, construct a dedicated bus lane, add roundabouts to key intersections, and reconstruct sidewalks and sidewalk access ramps. The project will also include traffic signal work at select intersections, lighting, stormwater facilities, and landscaping.					Region: 2				
MPO: Central Lane MPO					Work Type: Modernization, Congestion Mitigation and Air Quality (CMAQ) improvement				
Applicant: CITY OF EUGENE					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway				ACT		County(s)
									LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026		2026		2027			
Total		\$3,042,792.00		\$2,500,000.00		\$500,000.00		\$29,464,174.70			\$35,506,966.70
Fund 1		RA01	\$2,000,000.00	RA01	\$1,700,000.00	RA01	\$330,000.00	ACP0	\$17,000,000.00		
Match			\$500,000.00		\$425,000.00		\$82,500.00		\$4,250,000.00		
Fund 2		OTH0	\$542,792.00	OTH0	\$375,000.00	OTH0	\$87,500.00	OTH0	\$4,230,000.00		
Match											
Fund 3								Y230	\$1,967,610.00		
Match									\$225,201.72		
Fund 4								Y400	\$1,607,390.00		
Match									\$183,972.98		

Footnote:

Name: OR132: Green Acres Rd to Goodpasture Island Rd

Key: 22627

Description

Complete design and construction to widen bridge over Beltline; add up to 2 lanes to southbound Delta; replace signal at westbound off-ramp; replace and upgrade traffic signals at MP 10.5--all to improve traffic flow and safety.

Region: 2

MPO: Central Lane MPO

Work Type: Modernization

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
				LANE AREA COMMISSION ON TRANSPORTATION	LANE	
0.00 to 0.60	0.60	OR-132	Delta Highway	LANE AREA COMMISSION ON TRANSPORTATION	LANE	
9.87 to 10.03	0.16		BELTLINE	LANE AREA COMMISSION ON TRANSPORTATION	LANE	
10.00 to 10.23	0.23	OR-569	BELTLINE	LANE AREA COMMISSION ON TRANSPORTATION	LANE	

Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026		2026		2027			
Total		\$6,382,933.00		\$78,000.00		\$33,000.00		\$16,080,734.25			\$22,574,667.25
Fund 1		B4A0	\$6,086,051.00	B4A0	\$78,000.00	B4A0	\$33,000.00	B4A0	\$8,180,575.00		
Match											
Fund 2		Y001	\$266,392.22					Y001	\$7,088,812.90		
Match			\$30,489.78						\$811,346.35		

Footnote:

Name: OR126 Huston Road to Lakeside Drive

Key: 22643

Description

Design and build two roundabouts. Improve the roadway between the roundabouts; add a separated shared use path between Huston Rd and Lakeside Drive and add a left turn refuge at Lakeside Dr, and improve the railroad crossing. These changes will aid in decreasing the frequency and severity of collisions at this intersection.

Region: 2

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
47.70 to 47.96	0.26	OR-126	FLORENCE-EUGENE	LANE AREA COMMISSION ON TRANSPORTATION	LANE	
47.97 to 48.84	0.87	OR-126	FLORENCE-EUGENE	LANE AREA COMMISSION ON TRANSPORTATION	LANE	
48.85 to 49.68	0.83	OR-126	FLORENCE-EUGENE	LANE AREA COMMISSION ON TRANSPORTATION	LANE	
48.89 to 48.89	0.00	OR-126	FLORENCE-EUGENE	LANE AREA COMMISSION ON TRANSPORTATION	LANE	
49.10 to 49.10	0.00	OR-126	FLORENCE-EUGENE	LANE AREA COMMISSION ON TRANSPORTATION	LANE	

Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2022		2027		2028		2028			
Total		\$4,136,333.00		\$4,417,980.00		\$268,634.00		\$30,836,077.00			\$39,659,024.00
Fund 1		Y240	\$2,164,163.00	Y240	\$3,534,384.00	Y240	\$212,462.00	Y240	\$24,388,223.00		
Match			\$572,170.00		\$883,596.00		\$56,172.00		\$6,447,854.00		
Fund 2		Y237	\$588,715.64								
Match											
Fund 3		ZS50	\$450,000.00								
Match			\$50,000.00								
Fund 4		M240	\$192,005.15								
Match											
Fund 5		ZS3E	\$107,973.46								
Match											
Fund 6		LS3E	\$8,705.89								
Match											
Fund 7		MS30	\$2,599.86								
Match											

Footnote:

Name: Lane County Local Road Curve Treatments (2027)

Key: 22689

Description

Install or modify curve safety signing on seven local roads in Lane County (Clear Lake Road, Crow Road, Central Road, Jasper Road, Jasper-Lowell Road, Marcola Road, and Territorial Highway.) to help reduce the number of speed related crashes. Improvements may include oversized/fluorescent signs, warning flashers or speed feedback signs. Cost estimate also includes a speed evaluation study for all seven corridors.

Region: 2

MPO: Central Lane MPO

Work Type: Safety

Applicant: LANE COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					LANE AREA COMMISSION ON TRANSPORTATION		LANE	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2025				2027		
Total		\$189,594.00				\$663,259.00		\$852,853.00
Fund 1		YS60	\$102,380.76			YS32 \$596,933.10		
Match			\$11,375.64			\$66,325.90		
Fund 2		YS30	\$68,253.84					
Match			\$7,583.76					

Footnote:

Project locations: Territorial Hwy MP 10.1 to 37.15, Clear Lake Rd MP 2.2 to 8.3, Central Rd MP 0.93, Crow Rd MP 1.6 to 8.2, Marcola Rd MP 5 to 17.9, Jasper Rd MP 0 to 4.2, and Jasper-Lowell Rd MP 0 to 10

Name: Virginia/Daisy Ave.: 32nd St. to Bob Straub Parkway (Springfield)

Key: 22696

Description

Design and install various pedestrian and bicycle treatments consistent with a bicycle boulevard on Virginia Avenue/Daisy Avenue. These treatments include improvements to pedestrian crossings, speed bumps and adding bike lane pavement markings.

Region: 2

MPO: Central Lane MPO

Work Type: Safety

Applicant: CITY OF SPRINGFIELD

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other
Year		2025		2026		2027	
Total		\$382,148.00		\$67,977.00		\$1,231,728.00	\$1,681,853.00
Fund 1		YS70	\$343,933.20	YS30 \$61,179.30		YS30 \$1,108,555.20	
Match			\$38,214.80	\$6,797.70		\$123,172.80	

Footnote:

City of Springfield is responsible for the match on federal funds.

Name: Division Avenue Roundabouts Corridor (Eugene)

Key: 22701

Description

Design and construct two roundabouts on Division Avenue (from River Road to 400 feet southeast of Lone Oak Way) to include additional speed reduction features, travel lane reductions, crossing improvements, and protected bike lanes. This roundabout project includes enhancements that support people walking and biking at this location that will increase safety.

Region: 2

MPO: Central Lane MPO

Work Type: Safety

Applicant: CITY OF EUGENE

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								LANE AREA COMMISSION ON TRANSPORTATION		LANE	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2027				2027			
Total		\$973,000.00		\$750,000.00				\$4,765,515.00			\$6,488,515.00
Fund 1		YS70	\$612,990.00	YS32	\$675,000.00		YS32	\$4,288,963.50			
Match			\$68,110.00		\$75,000.00			\$476,551.50			
Fund 2		YS30	\$262,710.00								
Match			\$29,190.00								

Footnote:

Name: Springfield Bicycle & Pedestrian Project Refinement 2024

Key: 22751

Description

Develop design concepts for identified bicycle and pedestrian projects within Springfield's Transportation System Plan in order to facilitate future construction of new 12ft-wide multi-use paths at the following locations: west from Flamingo Avenue to Gateway Street south of Game Bird Park, in the EWEB powerline corridor from Pioneer Parkway to Don Street with a crossing of Pioneer Parkway and Laura Street, from High Banks Road to Aster Street along 52nd St, G St, and 48th St.

Region: 2

MPO: Central Lane MPO

Work Type: OP-CARBON

Applicant: CITY OF SPRINGFIELD

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$334,336.34						\$334,336.34
Fund 1	Y301	\$290,627.00					
Match		\$33,263.56					
Fund 2	Y601	\$9,373.00					
Match		\$1,072.78					

Footnote:

Name: Wilkes Dr: River Rd to River Lp 1, enhancements (Eugene)

Key: 22752

Description

Project will result in enhancements and safety improvements to multimodal transportation in preparation for the opening of the Santa Clara Community Park and connection of the West Bank Path Extension.

Region: 2

MPO: Central Lane MPO

Work Type: Pavement Preservation

Applicant: CITY OF EUGENE

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						LANE AREA COMMISSION ON TRANSPORTATION	LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027			2028		
Total		\$250,000.00			\$1,000,000.00		\$1,250,000.00
Fund 1		Y230	\$224,325.00		Y230	\$897,300.00	
Match			\$25,675.00			\$102,700.00	

Footnote:

Name: Clear Lake Rd and Airport Rd: pavement preserv. (Eug)

Key: 22753

Description

Pavement preservation along Clear Lake Rd from Highway 99 to the urban boundary (approximately at Lakeview Dr) and along Airport Rd from where it diverges from Old Airport Rd to where the road continues north as Douglas Dr. This project will prevent more costly repairs in the future and promote safety. Project includes speed treatments, safety countermeasure. On Clear Lake Rd the project includes operational upgrades at Green Hill Rd intersection including rehabilitation of conduits and junction boxes, and a signal upgrade. On Airport Rd the project includes safety treatments at the Green Hill Rd intersection including reconfiguration of the Green Hill Rd approach, elimination of the right turn lane and the addition of a receiving lane to reduce crash severity.

Region: 2

MPO: Central Lane MPO, Non-MPO

Work Type: Pavement Preservation

Applicant: LANE COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-										
Mileposts		Length	Route	Highway			ACT		County(s)	
							LANE AREA COMMISSION ON TRANSPORTATION		LANE	
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction		Other	Project Total
Year		2025		2027			2027			
Total		\$424,497.94		\$25,000.00			\$3,116,501.61			\$3,565,999.55
Fund 1		Y230	\$374,222.17	Y230	\$22,432.50		Y230	\$2,796,436.90		
Match			\$42,831.40		\$2,567.50			\$320,064.71		
Fund 2		Y041	\$6,679.83							
Match			\$764.54							

Footnote:

Name: STBG-Urban allocation FFY25-27 - Eugene

Key: 22759

Description

Surface Transportation Block Grant Program-Urban (STBG-U) funding for the Eugene TMA to use on projects to be determined through their project selection process. Comprised of funding from FY25, 26 and 27 allocations. Includes funding reserved each year for regional planning, regional transportation demand management, and electronic transportation improvement program licensing.

Region: 2

MPO: Central Lane MPO

Work Type: Operations

Applicant: CENTRAL LANE MPO

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						LANE AREA COMMISSION ON TRANSPORTATION	LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$2,361,692.23	\$2,361,692.23
Fund 1						Y230 \$2,119,146.44	
Match						\$242,545.79	

Footnote:

Name: TA allocation FFY25, 26 and 27 - Eugene

Key: 22762

Description

Transportation Alternatives - Urban (TAP-U) funding for the Eugene TMA to use on projects to be determined through their project selection process. Includes FY2025, 2026, and 2027 allocations. Includes funding reserved each year for regional safe routes to school

Region: 2

MPO: Central Lane MPO

Work Type: Operations

Applicant: CENTRAL LANE MPO

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$884,634.25	\$884,634.25
Fund 1						Y301 \$793,782.32	
Match						\$90,851.93	

Footnote:

Name: Coburg Rd: Crescent Ave - Ferry St Br Multimodal Plan (Eug)

Key: 22779

DescriptionDevelop a multimodal plan for Coburg Road from Ferry Street Bridge to Crescent Avenue. Develop a design concept for the street to function better for all modes with an emphasis on walking, biking and buses. Enhanced safety for all modes, reduce congestion, and increase reliability of bus service.

Region: 2

MPO: Central Lane MPO

Work Type: Planning

Applicant: CITY OF EUGENE

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$445,781.79						\$445,781.79
Fund 1	Y301	\$400,000.00					
Match	\$45,781.79						

Footnote:

Name: Bailey Hill Rd and Bertelsen Rd roundabout (Eugene)

Key: 22780

DescriptionProject will construct a roundabout with accompanying bicycle and pedestrian facilities at the intersection of Bailey Hill Rd and Bertelsen Rd to reduce vehicle speeds at the intersection and continuing on to more dense areas of Eugene.

Region: 2

MPO: Central Lane MPO

Work Type: Safety

Applicant: CITY OF EUGENE

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								LANE AREA COMMISSION ON TRANSPORTATION		LANE	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026				2027			
Total		\$334,336.34		\$222,890.89				\$947,286.30			\$1,504,513.53
Fund 1		Z230	\$154,843.16	Y230	\$200,000.00			Y230	\$850,000.00		
Match			\$17,722.49		\$22,890.89				\$97,286.30		
Fund 2		Y230	\$145,156.84								
Match			\$16,613.85								

Footnote:

Name: Goodpasture Island Rd Bridge seismic retrofit (Eugene)

Key: 22781

DescriptionProject will strengthen the existing bridge on Goodpasture Island Rd over the Delta Highway (bridge number 09359) to reduce the structure's vulnerability during a seismic event.

Region: 2

MPO: Central Lane MPO

Work Type: Bridge

Applicant: CITY OF EUGENE

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-									
Mileposts		Length	Route	Highway		ACT	County(s)		
						LANE AREA COMMISSION ON TRANSPORTATION	LANE		
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2025		2026			2027		
Total		\$636,235.37		\$10,000.00			\$2,242,353.73		\$2,888,589.10
Fund 1		Y230	\$570,894.00	Y230	\$8,973.00		Y230	\$2,012,064.00	
Match			\$65,341.37		\$1,027.00			\$230,289.73	

Footnote:

Name: Central Lane MPO planning SFY28					Key: 22897				
Description		Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).							Region: 2
MPO: Central Lane MPO		Work Type: Planning							
Applicant: CENTRAL LANE MPO		Status: PLANNING ACTIVITY							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$1,173,032.12						\$1,173,032.12
Fund 1	Y450	\$746,890.28					
Match		\$85,484.93					
Fund 2	25MP	\$305,671.45					
Match		\$34,985.46					

Footnote:

Name: Fixed Route Bus Replacement 2027 LTD (5337)					Key: 23115				
Description		Replacement of vehicles that have met their useful life to improve safety and reliability of transit service using FTA 5337 funding.							Region: 2
MPO: Central Lane MPO		Work Type: Transit							
Applicant: LANE TRANSIT DISTRICT		Status: NON-CONSTRUCTION PROJECT							

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						LANE AREA COMMISSION ON TRANSPORTATION	LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$6,179,651.00	\$6,179,651.00
Fund 1						5337 \$4,943,721.00	
Match						\$1,235,930.00	

Footnote:

Name: ADA Bus Replacement 2027 LTD (5310)					Key: 23116				
Description		Replacement of vehicles that have met their useful life to improve safety and reliability of transit service using FTA 5310 funding.							Region: 2
MPO: Central Lane MPO		Work Type: Transit							
Applicant: LANE TRANSIT DISTRICT		Status: NON-CONSTRUCTION PROJECT							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$3,733,700.00	\$3,733,700.00
Fund 1						OTH0 \$2,521,631.00	
Match							
Fund 2						5310 \$1,212,069.00	
Match							

Footnote:

Name: Ferry St over SPRR, 4th, 6th, 7th Aves (City of Eugene)

Key: 23121

Description Strengthen the existing bridge to maintain load rating for special hauling vehicles.

MPO: Central Lane MPO

Applicant: CITY OF EUGENE

Work Type: Bridge

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 2

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						LANE AREA COMMISSION ON TRANSPORTATION	LANE	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024				2027		
Total		\$470,000.00				\$1,611,000.00		\$2,081,000.00
Fund 1		Y240	\$421,731.00			Y240	\$1,445,550.30	
Match			\$48,269.00				\$165,449.70	

Footnote:

Name: OR99E: Willamette R (Harrisburg) bridge

Key: 23122

Description Update the bridge rails to meet current safety standards and accommodate the high volume of truck traffic.

MPO: Non-MPO

Applicant: ODOT

Work Type: Bridge

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 2

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
29.07 to 29.09		0.02	OR-99E	ALBANY-JUNCTION CITY		CASCADES WEST ACT	LINN	
29.10 to 29.17		0.07	OR-99E	ALBANY-JUNCTION CITY		LANE AREA COMMISSION ON TRANSPORTATION	LANE	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024		2026		2027		
Total		\$994,921.00		\$192,603.00		\$5,687,447.51		\$6,874,971.51
Fund 1		Y238	\$892,742.61	Y240	\$172,822.67	Y240	\$5,103,346.65	
Match			\$102,178.39		\$19,780.33		\$584,100.86	

Footnote:

Name: US101: Siuslaw River Bridge (Florence)

Key: 23127

Description Install overlay, concrete repair to the deteriorating columns, remove and replace/retrofit deck joints to help preserve the bridge.
Install pushbutton activated "Bikes on Bridge" flashing lights on the roadway shoulder in advance of the bridge to alert drivers to cyclists crossing the bridge to increase cyclist safety.

MPO: Non-MPO

Applicant: ODOT

Work Type: Bicycle/Pedestrian, Bridge

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 2

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
190.89 to 191.00		0.11	US-101	OREGON COAST HIGHWAY	LANE AREA COMMISSION ON TRANSPORTATION		LANE	
190.98 to 190.98		0.00	US-101	OREGON COAST HIGHWAY	LANE AREA COMMISSION ON TRANSPORTATION		LANE	
191.01 to 191.11		0.10	US-101	OREGON COAST HIGHWAY	LANE AREA COMMISSION ON TRANSPORTATION		LANE	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024				2027		
Total		\$574,330.00				\$2,351,463.45		\$2,925,793.45
Fund 1		Y001	\$515,346.31			Y001	\$2,020,238.15	
Match			\$58,983.69				\$231,225.30	
Fund 2						S080	\$100,000.00	
Match								

Footnote:

Name: LTD Preventive Maintenance 2027 (5307)						Key: 23213	
Description Lane Transit District's ongoing preventive maintenance program to extend useful life of current assets using FTA 5307 funds.						Region: 2	
MPO: Central Lane MPO			Work Type: Transit				
Applicant: LANE TRANSIT DISTRICT			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$5,250,000.00	\$5,250,000.00
Fund 1						5307 \$4,200,000.00	
Match						\$1,050,000.00	

Footnote:

Name: LTD Associated Capital Maintenance 2027 (5307)						Key: 23217	
Description Replacement of major bus components to extend useful life of current assets using FTA 5307 funds.						Region: 2	
MPO: Central Lane MPO			Work Type: Transit				
Applicant: LANE TRANSIT DISTRICT			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$877,800.00	\$877,800.00
Fund 1						5307 \$702,240.00	
Match						\$175,560.00	

Footnote:

Name: LTD RideSource Facility Expansion (5307)						Key: 23223							
Description		This project will increase parking capacity for paratransit and employee vehicles and expand the RideSource operational/administrative building at 240 Garfield St in Eugene to better meet the needs of the community.						Region: 2					
MPO: Central Lane MPO		Work Type: Transit											
Applicant: LANE TRANSIT DISTRICT		Status: PROJECT SCHEDULED FOR CONSTRUCTION											
Location(s)-													
Mileposts		Length	Route	Highway		ACT		County(s)					
						LANE AREA COMMISSION ON TRANSPORTATION		LANE					
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2027			2027		2027		2027				
Total		\$192,300.00			\$9,600.00		\$793,300.00		\$4,800.00		\$1,000,000.00		
Fund 1		5307	\$153,840.00		5307	\$7,680.00	5307	\$634,640.00	5307	\$3,840.00			
Match			\$38,460.00			\$1,920.00	\$158,660.00		\$960.00				

Footnote:

Name: OR58: Fix-it Corridor Culverts, Phase 2				Key: 23693			
Description Repair or replace culverts in poor condition along this corridor to protect the OR58 priority (lifeline) route.							Region: 2
MPO: Non-MPO			Work Type: Culvert				
Applicant: ODOT			Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
6.92 to 38.24	31.32	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
38.26 to 61.97	23.71	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
61.98 to 68.74	6.76	OR-58	WILLAMETTE	SOUTH CENTRAL OREGON ACT	KLAMATH
68.76 to 84.68	15.92	OR-58	WILLAMETTE	SOUTH CENTRAL OREGON ACT	KLAMATH

Current Project Estimate								
	Planning	Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024		2027		2027		
Total		\$1,000,000.00		\$120,000.00		\$3,514,543.00		\$4,634,543.00
Fund 1		Y800	\$900,000.00	Y800	\$108,000.00	Y800	\$3,163,088.70	
Match			\$100,000.00		\$12,000.00		\$351,454.30	

Footnote:

Name: OR58: MP 54.2 to 54.3 Rockfall				Key: 23694			
Description Design and construct solution to stabilize hillside to aid in prevention of rockfalls in this area.							Region: 2
MPO: Non-MPO			Work Type: Slides and Rockfalls				
Applicant: ODOT			Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
54.20 to 54.30	0.10	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024			2027		
Total		\$828,467.98			\$6,855,269.00		\$7,683,736.98
Fund 1		Y800 \$745,621.18			Y800 \$6,169,742.10		
Match		\$82,846.80			\$685,526.90		

Footnote:

Name: First and Last Mile Safety Study 2024 (Eugene)				Key: 23753			
Description Eugene's First and Last Mile Safety Study - Advancing Safety and Mobility for All Road Users will examine safety challenges that impact people walking and biking and identify potential construction projects to address them. This is an essential step in supporting Eugene's goal of zero traffic deaths and severe injuries by identifying these safety challenges and solutions. It will be conducted in two parts: planning and demonstration activities.							Region: 2
MPO: Central Lane MPO			Work Type: Safety				
Applicant: CITY OF EUGENE			Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate								
	Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2026					2027		
Total	\$358,857.00					\$121,143.00		\$480,000.00
Fund 1	OTH0	\$287,085.60				OTH0	\$96,914.40	
Match	\$71,771.40					\$24,228.60		

Footnote:

Name: Oregon Transportation Network - LTD FFY27

Key: 23798

DescriptionUrbanized public transit capital funding for federal fiscal year 2027. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

MPO: Central Lane MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$780,226.00	\$780,226.00
Fund 1						Y240 \$700,097.00	
Match						\$80,129.00	

Footnote:

Name: Oregon Transportation Network - LTD FFY28

Key: 23979

DescriptionUrbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

MPO: Albany Area MPO, Central Lane MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$606,843.00	\$606,843.00
Fund 1						Y240 \$544,520.00	
Match						\$62,323.00	

Footnote:

Name: Oregon Transportation Network - LTD FFY29

Key: 23980

DescriptionUrbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

MPO: Central Lane MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$606,843.00	\$606,843.00
Fund 1						Y240 \$544,520.00	
Match						\$62,323.00	

Footnote:

Name: Oregon Transportation Network - LTD FFY30

Key: 23981

DescriptionUrbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 2

MPO: Central Lane MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$606,843.00	\$606,843.00
Fund 1						Y240 \$544,520.00	
Match						\$62,323.00	

Footnote:

Name: Central Lane MPO planning SFY29

Key: 24049

DescriptionPlanning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 2

MPO: Central Lane MPO

Work Type: Planning

Applicant: CENTRAL LANE MPO

Status: PLANNING ACTIVITY

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					LANE AREA COMMISSION ON TRANSPORTATION		LANE	
Current Project Estimate								
Planning			Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028							
Total	\$1,014,754.71							\$1,014,754.71
Fund 1	Y450	\$656,472.02						
Match		\$75,136.16						
Fund 2	25MP	\$238,944.89						
Match		\$27,348.31						
Fund 3	Y410	\$16,853.33						
Match								

Footnote:

Name: Central Lane MPO planning SFY30

Key: 24059

Description

Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 2

MPO: Central Lane MPO

Work Type: Planning

Applicant: CENTRAL LANE MPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$1,014,754.71						\$1,014,754.71
Fund 1	Y450	\$656,472.02					
Match		\$75,136.16					
Fund 2	25MP	\$238,944.89					
Match		\$27,348.31					
Fund 3	Y410	\$16,853.33					
Match							

Footnote:

Name: Central Lane MPO planning SFY31

Key: 24069

Description

Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 2

MPO: Central Lane MPO

Work Type: Planning

Applicant: CENTRAL LANE MPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$1,014,754.71						\$1,014,754.71
Fund 1	Y450	\$656,472.02					
Match		\$75,136.16					
Fund 2	25MP	\$238,944.89					
Match		\$27,348.31					
Fund 3	Y410	\$16,853.33					
Match							

Footnote:

Name: I-5: NB Overpass connecting I-5 to Beltline Hwy WB

Key: 24091

Description

Design for future construction to remove and replace contaminated concrete and replace the deck surface. This will provide a smoother driving surface for the traveling public and lower maintenance costs.

Region: 2

MPO: Central Lane MPO

Work Type: Bridge

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
195.46 to 195.46		0.00	I-5	PACIFIC HIGHWAY	LANE AREA COMMISSION ON TRANSPORTATION		LANE	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$1,940,000.00						\$1,940,000.00
Fund 1		Y001	\$1,789,068.00					
Match			\$150,932.00					

Footnote:

Name: Washington St: 13th Ave - 22nd Ave (Eugene)

Key: 24156

Description

Install speed humps along Washington Street, between 13th Ave and 22nd Ave to help reduce traffic speed in residential area.

Region: 2

MPO: Central Lane MPO

Work Type: Safety

Applicant: CITY OF EUGENE

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						LANE AREA COMMISSION ON TRANSPORTATION	LANE	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027				2029		
Total		\$126,000.00				\$291,000.00		\$417,000.00
Fund 1		YS30	\$113,400.00			YS30 \$261,900.00		
Match			\$12,600.00			\$29,100.00		

Footnote:

Name: Franklin Blvd: Glenwood Blvd - Henderson Ave (Springfield)

Key: 24157

Description

Install curve treatments along Franklin Blvd between Glenwood Blvd and Henderson Ave to reduce crashes. Treatments may include high-friction surface treatment, installation of edgeline striping, high-visibility curve warning signs, and dynamic speed feedback signs.

Region: 2

MPO: Central Lane MPO

Work Type: Safety

Applicant: CITY OF SPRINGFIELD

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway		ACT		County(s)		
							LANE AREA COMMISSION ON TRANSPORTATION		LANE		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2027		2028		2028		2029			
Total		\$686,000.00		\$161,000.00		\$25,000.00		\$1,590,000.00			\$2,462,000.00
Fund 1		YS30	\$617,400.00	YS30	\$144,900.00	YS30	\$22,500.00	YS30	\$1,431,000.00		
Match			\$68,600.00		\$16,100.00		\$2,500.00		\$159,000.00		

Footnote:

Name: Elmira - Veneta multi-use path

Key: 24210

Description Construct a path between Veneta and Elmira for pedestrians and cyclists.

Region: 2

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: LANE COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								LANE AREA COMMISSION ON TRANSPORTATION		LANE	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2026		2027		2028		2028			
Total		\$2,938,033.00		\$130,000.00		\$130,000.00		\$3,295,500.00			\$6,493,533.00
Fund 1		Y300	\$2,636,297.01	Y300	\$116,649.00	Y300	\$116,649.00	Y300	\$2,957,052.15		
Match			\$301,735.99		\$13,351.00		\$13,351.00		\$338,447.85		

Footnote:

Name: E 24th Ave: Amazon Shared-Use Path - Agate St (Eugene)

Key: 24225

Description Improve bicycle safety by adding physical separation between bicycle and motorized vehicle traffic and increasing motorist awareness of the presence of bicyclists along E 24th Ave.

Region: 2

MPO: Central Lane MPO

Work Type: Safety

Applicant: CITY OF EUGENE

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						LANE AREA COMMISSION ON TRANSPORTATION	LANE	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027				2029		
Total		\$305,000.00				\$707,000.00		\$1,012,000.00
Fund 1		YS30	\$274,500.00			YS30	\$636,300.00	
Match			\$30,500.00				\$70,700.00	

Footnote:

Name: NW Oregon Intersection Warning Sign Upgrades (2030)

Key: 24227

DescriptionDesign for future construction project to install signs, striping and other pavement markings at various intersections throughout NW Oregon to reduce crashes and increase safety.

MPO: Non-MPO, Salem/Keizer Area MPO

Applicant: ODOT

Work Type: Safety

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 2

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
1.55 to 1.55	0.00	OR-223	DALLAS-RICKREALL	MID-WILLAMETTE VALLEY ACT	POLK
7.98 to 7.98	0.00	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
8.55 to 8.55	0.00	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
16.46 to 16.46	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.73 to 17.73	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.92 to 17.92	0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	YAMHILL
18.67 to 18.67	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
24.77 to 24.77	0.00	OR-213	CASCADE SOUTH	MID-WILLAMETTE VALLEY ACT	MARION
42.78 to 42.78	0.00	OR-99E	PACIFIC HWY EAST	MID-WILLAMETTE VALLEY ACT	MARION
50.03 to 50.03	0.00	OR-6	WILSON RIVER	NORTH WEST OREGON ACT	WASHINGTON
64.80 to 64.80	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
66.56 to 66.56	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
70.67 to 70.67	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$711,000.00					\$711,000.00
Fund 1		YS32 \$639,900.00					
Match		\$71,100.00					

Footnote:

Name: OR99: N Mill St. and Cloverdale Rd. (Creswell)

Key: 24235

DescriptionDesign for future construction project to install signal heads, add a left turn and increase size of the pedestrian crossing island to increase the safety of both motorists and pedestrians. This is the intersection of OR99 and OR222.

MPO: Non-MPO

Applicant: ODOT

Work Type: Operations

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 2

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
5.74 to 5.74	0.00	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$1,295,000.00					\$1,295,000.00
Fund 1		Y240 \$1,162,003.50					
Match		\$132,996.50					

Footnote:

Name: Northwest Oregon area 2027-2030 ADA curb ramp design, phase2				Key: 24242	
Description Design for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards					Region: 2
MPO: Central Lane MPO, Corvallis Area MPO, Non-MPO, Salem/Keizer Area MPO			Work Type: ADA		
Applicant: ODOT			Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS	
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	LANE	
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS	
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$15,416,702.00					\$15,416,702.00
Fund 1		GAR1 \$13,833,406.70					
Match		\$1,583,295.30					

Footnote: GARVEE- MASTER KEY NUMBER K23849-\$15,416,702 (\$13,833,406.70 FEDERAL/\$1,583,295.30 STATE)

Name: OR36: MP 15.01 Hollo Creek Culvert Replacement				Key: 24265	
Description Complete design for a future construction project to replace the failing culvert on Hollo Creek with a new structure. This will also allow passage of native migratory fish.					Region: 2
MPO: Non-MPO			Work Type: Fish Passage, Culvert		
Applicant: ODOT			Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
15.01 to 15.01		0.00	OR-36	MAPLETON-JUNCTION CITY	LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$1,902,521.00					\$1,902,521.00
Fund 1		Y240 \$1,707,132.09					
Match		\$195,388.91					

Footnote:

Name: London Road: Coast Fork Willamette River Br (Lane County)				Key: 24369	
Description Design for future construction to rehabilitate the bridge to increase the sufficiency rating and extend the life of the bridge.					Region: 2
MPO: Non-MPO			Work Type: Bridge		
Applicant: LANE COUNTY			Status: PROJECT SCHEDULED FOR CONSTRUCTION		

Location(s)-									
Mileposts		Length	Route		Highway		ACT	County(s)	
							LANE AREA COMMISSION ON TRANSPORTATION	LANE	
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2026		2028			2029		
Total		\$460,000.00		\$60,000.00			\$1,270,000.00		\$1,790,000.00
Fund 1		Y240	\$412,758.00	Y240	\$53,838.00		Y240 \$1,139,571.00		
Match			\$47,242.00		\$6,162.00		\$130,429.00		

Footnote:

Name: CRP allocation for FY28, 29 and 30 - Central Lane MPO

Key: 24378

DescriptionCarbon Reduction Program (CRP) funding, projects to be determined through Central Lane MPO project selection process. Includes FY28, 29, and 30 allocations.

MPO: Central Lane MPO

Applicant: CENTRAL LANE MPO

Work Type: Operations

Status: BUCKET OF FUNDS

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$2,025,797.30	\$2,025,797.30
Fund 1						Y601 \$1,817,747.92	
Match						\$208,049.38	

Footnote:

Name: CMAQ allocation for FY28, 29 and 30 - Central Lane MPO

Key: 24379

DescriptionCongestion Mitigation and Air Quality improvements program (CMAQ) funding, projects to be determined through Central Lane MPO project selection process. Includes FY28, 29, and 30 allocations.

MPO: Central Lane MPO

Applicant: CENTRAL LANE MPO

Work Type: Operations

Status: BUCKET OF FUNDS

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$5,964,646.61	\$5,964,646.61
Fund 1						Y400 \$5,352,077.40	
Match						\$612,569.21	

Footnote:

Name: TA allocation FFY28, 29 and 30 - Central Lane MPO

Key: 24380

DescriptionTransportation Alternatives - Urban (TAP-U) funding for the Central Lane MPO to use on projects to be determined through their project selection process. Includes FY28, 29, and 30 allocations. Includes funding reserved each year for the regional safe routes to school program.

MPO: Central Lane MPO

Applicant: CENTRAL LANE MPO

Work Type: Operations

Status: BUCKET OF FUNDS

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$1,602,349.10	\$1,602,349.10
Fund 1						Y301 \$1,437,787.85	
Match						\$164,561.25	

Footnote:

Name: STBG-Urban allocation FFY28-30 - Central Lane MPO

Key: 24381

Description

Surface Transportation Block Grant Program-Urban (STBG-U) funding for the Central Lane MPO to use on projects to be determined through their project selection process. Comprised of funding from FY28, 29 and 30 allocations. Includes, among other possible uses, funding reserved each year for regional planning, regional transportation options, bike share support, e-TIP licensing, vehicle count program, bike/ped counters, and funding for contingencies.

Region: 2

MPO: Central Lane MPO

Work Type: Operations

Applicant: CENTRAL LANE MPO

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$17,181,801.77	\$17,181,801.77
Fund 1						Y230 \$15,417,230.73	
Match						\$1,764,571.04	

Footnote:

Name: LTD Associated Capital Maintenance 2028 (5307)

Key: 24382

Description

Replacement of major bus components to extend useful life of current assets using FTA 5307 funds.

Region: 2

MPO: Central Lane MPO

Work Type: Transit

Applicant: LANE TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$877,800.00	\$877,800.00
Fund 1						5307 \$702,240.00	
Match						\$175,560.00	

Footnote:

Name: LTD Associated Capital Maintenance 2029 (5307)

Key: 24383

Description

Replacement of major bus components to extend useful life of current assets using FTA 5307 funds.

Region: 2

MPO: Central Lane MPO

Work Type: Transit

Applicant: LANE TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$877,800.00	\$877,800.00
Fund 1						5307 \$702,240.00	
Match						\$175,560.00	

Footnote:

Name: LTD Associated Capital Maintenance 2030 (5307)						Key: 24384	
Description Replacement of major bus components to extend useful life of current assets using FTA 5307 funds.						Region: 2	
MPO: Central Lane MPO				Work Type: Transit			
Applicant: LANE TRANSIT DISTRICT				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$877,800.00	\$877,800.00
Fund 1						5307 \$702,240.00	
Match						\$175,560.00	
Footnote:							

Name: LTD Preventive Maintenance 2028 (5307)						Key: 24385	
Description LTD's ongoing fleet preventive maintenance program to extend useful life of current assets using FTA 5307 funds.						Region: 2	
MPO: Central Lane MPO				Work Type: Transit			
Applicant: LANE TRANSIT DISTRICT				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$6,000,000.00	\$6,000,000.00
Fund 1						5307 \$4,800,000.00	
Match						\$1,200,000.00	
Footnote:							

Name: LTD Preventive Maintenance 2029 (5307)						Key: 24386	
Description LTD's ongoing fleet preventive maintenance program to extend useful life of current assets using FTA 5307 funds.						Region: 2	
MPO: Central Lane MPO			Work Type: Transit				
Applicant: LANE TRANSIT DISTRICT			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$6,000,000.00	\$6,000,000.00
Fund 1						5307 \$4,800,000.00	
Match						\$1,200,000.00	
Footnote:							

Name: LTD Preventive Maintenance 2030 (5307)						Key: 24387	
Description LTD's ongoing fleet preventive maintenance program to extend useful life of current assets using FTA 5307 funds.						Region: 2	
MPO: Central Lane MPO			Work Type: Transit				
Applicant: LANE TRANSIT DISTRICT			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts	Length	Route	Highway		ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$6,000,000.00	\$6,000,000.00
Fund 1						5307 \$4,800,000.00	
Match						\$1,200,000.00	

Footnote:

Name: ADA Mobility Management - LTD 5310 (2028-2030)						Key: 24388	
Description		This project will fund procured mobility management services for persons with disabilities and the elderly within the Eugene urbanized area.					Region: 2
MPO: Central Lane MPO			Work Type: Transit				
Applicant: LANE TRANSIT DISTRICT			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts	Length	Route	Highway		ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$1,611,600.00	\$1,611,600.00
Fund 1						5310 \$1,289,280.00	
Match						\$322,320.00	

Footnote:

Name: Fixed Route Bus Replacement - LTD 5339 (2028-2030)						Key: 24389	
Description Replacement of fixed route vehicles that have met their useful life to improve safety and reliability of transit service.						Region: 2	
MPO: Central Lane MPO			Work Type: Transit				
Applicant: LANE TRANSIT DISTRICT			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$7,476,915.00	\$7,476,915.00
Fund 1						5339 \$5,981,532.00	
Match						\$1,495,383.00	

Footnote:

Name: EmX Bus Replacement - LTD 5337 (2028-2030)

Key: 24390

DescriptionReplacement of Bus Rapid Transit (EmX) vehicles that have met their useful life to improve safety and reliability of transit service.

MPO: Central Lane MPO

Applicant: LANE TRANSIT DISTRICT

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$2,621,989.00	\$2,621,989.00
Fund 1						5337 \$2,097,591.20	
Match						\$524,397.80	

Footnote:

Name: LTD Capital Improvements 5307 (2028-2030)

Key: 24391

DescriptionLane Transit District's 2028-2030 formula 5307 FTA funding for capital improvement projects to be determined. Will fund priority projects that improve the safety, convenience and reliability of public transit services.

MPO: Central Lane MPO

Applicant: LANE TRANSIT DISTRICT

Work Type: Transit

Status: BUCKET OF FUNDS

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$16,131,010.00	\$16,131,010.00
Fund 1						5307 \$12,904,808.00	
Match						\$3,226,202.00	

Footnote:

Name: Northwest Oregon pedestrian crossing enhancements (2027)

Key: 22709

Description

Complete design and construction to increase pedestrian safety at several state highway intersections in the NW part of the state. Enhancements will include a mix of signs with flashing lights, intersection lighting and median islands and upgrading to ADA compliant curbs.

MPO: Non-MPO

Applicant: ODOT

Region: 2

Work Type: Safety, ADA

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-													
Mileposts		Length	Route		Highway			ACT			County(s)		
27.92 to 27.92		0.00	OR-219		HILLSBORO/SILVERTON			MID-WILLAMETTE VALLEY ACT			MARION		
64.35 to 64.35		0.00	US-101		OREGON COAST HIGHWAY			NORTH WEST OREGON ACT			TILLAMOOK		
83.49 to 83.49		0.00	OR-47		NEHALEM			NORTH WEST OREGON ACT			WASHINGTON		
124.30 to 124.48		0.18	US-101		OREGON COAST HIGHWAY			CASCADES WEST ACT			LINCOLN		
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2023		2026		2026		2027					
Total		\$614,477.00		\$149,134.00		\$9,843.00		\$1,985,556.00				\$2,759,010.00	
Fund 1		YS70	\$342,240.64	YS70	\$134,220.60	YS30	\$8,858.70	YS32	\$1,229,000.40				
Match			\$38,026.74		\$14,913.40		\$984.30		\$136,555.60				
Fund 2		YS30	\$210,788.66					GAR1	\$620,000.00				
Match			\$23,420.96										

Footnote: GARVEE = \$620,000 MASTER KEY#23849

Name: Queen Avenue Rail Crossing (Albany)										Key: 21185			
Description Upgrade existing railroad warning devices to improve pedestrian safety.												Region: 2	
MPO: Albany Area MPO						Work Type: Safety							
Applicant: RAIL DIVISION						Status: PROJECT SCHEDULED FOR CONSTRUCTION							

Location(s)-												
Mileposts		Length	Route		Highway			ACT			County(s)	
								CASCADES WEST ACT			LINN	
Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total
Year		2018		2027		2027		2027		2027		
Total		\$750,000.00		\$285,000.00		\$5,000.00		\$200,000.00		\$950,000.00		\$2,190,000.00
Fund 1		ZS40	\$343,613.85	YS40	\$256,500.00	YS40	\$4,500.00	YS40	\$180,000.00	YS40	\$855,000.00	
Match			\$38,179.32		\$28,500.00		\$500.00		\$20,000.00		\$95,000.00	
Fund 2		ZS4E	\$217,047.38									
Match			\$24,116.37									
Fund 3		LS50	\$114,338.75									
Match			\$12,704.31									
Fund 4		LS40	\$0.01									
Match			\$0.01									

Footnote:

Name: Albany area MPO planning SFY28										Key: 22872			
Description Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).												Region: 2	
MPO: Albany Area MPO						Work Type: Planning							
Applicant: AAMPO						Status: PLANNING ACTIVITY							

Location(s)-													
Mileposts		Length	Route	Highway			ACT		County(s)				
							CASCADES WEST ACT		LINN				
							MID-WILLAMETTE VALLEY ACT		LINN				
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year	2027												
Total	\$312,961.51												\$312,961.51
Fund 1	Y450	\$199,268.12											
Match		\$22,807.13											
Fund 2	25MP	\$81,552.24											
Match		\$9,334.02											

Footnote:

Name: Beta Drive SW Rail Crossing (Albany)										Key: 22946			
Description Complete design to install light and gates and improve humped crossing to standard to improve safety and reduce incidents at crossings.												Region: 2	
MPO: Albany Area MPO						Work Type: Safety							
Applicant: RAIL DIVISION						Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION							

Location(s)-													
Mileposts		Length	Route		Highway			ACT		County(s)			
								CASCADES WEST ACT		LINN			
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2024		2027									
Total		\$795,729.00		\$192,603.00								\$988,332.00	
Fund 1		YS40	\$795,729.00	YS40	\$192,603.00								
Match													

Footnote:

Name: Enhanced Mobility S&ID - Linn County FFY27				Key: 22982			
Description Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.							Region: 2
MPO: Albany Area MPO				Work Type: Transit			
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$245,000.00	\$245,000.00
Fund 1						5310 \$200,000.00	
Match						\$45,000.00	

Footnote:

Name: OR99E: Willamette R (Harrisburg) bridge				Key: 23122			
Description Update the bridge rails to meet current safety standards and accommodate the high volume of truck traffic.							Region: 2
MPO: Non-MPO				Work Type: Bridge			
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
29.07 to 29.09		0.02	OR-99E	ALBANY-JUNCTION CITY		CASCADES WEST ACT	LINN	
29.10 to 29.17		0.07	OR-99E	ALBANY-JUNCTION CITY		LANE AREA COMMISSION ON TRANSPORTATION	LANE	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024		2026		2027		
Total		\$994,921.00		\$192,603.00		\$5,687,447.51		\$6,874,971.51
Fund 1		Y238	\$892,742.61	Y240	\$172,822.67	Y240	\$5,103,346.65	
Match			\$102,178.39		\$19,780.33		\$584,100.86	

Footnote:

Name: Murder Creek (Nygren Road) bridge (Linn Co)				Key: 23134			
Description Rehab existing bridge to include installing erosion protection, add new pavement, replace bridge rail and other general maintenance needs to maintain bridge integrity.							Region: 2
MPO: Albany Area MPO				Work Type: Bridge			
Applicant: LINN COUNTY				Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						CASCADES WEST ACT	LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2025	2026		2027		
Total		\$135,600.00	\$25,300.00		\$816,600.00		\$977,500.00
Fund 1		Y233 \$121,673.88	Y233 \$22,701.69		Y233 \$732,735.18		
Match		\$13,926.12	\$2,598.31		\$83,864.82		

Footnote:

Name: Truax Creek (Clover Ridge Road) bridge (Linn Co)					Key: 23140				
Description Replace the bridge to meet current standards.					Region: 2				
MPO: Albany Area MPO					Work Type: Bridge				
Applicant: LINN COUNTY					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-										
Mileposts		Length	Route	Highway			ACT		County(s)	
							CASCADES WEST ACT		LINN	
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2024		2026				2027		
Total		\$386,400.00		\$95,000.00				\$2,652,200.00		\$3,133,600.00
Fund 1		L24E	\$257,573.89	Y240	\$85,243.50	Y240		\$2,379,819.06		
Match			\$29,480.48		\$9,756.50			\$272,380.94		
Fund 2		M24E	\$49,039.37							
Match			\$5,612.78							
Fund 3		Z240	\$40,103.46							
Match			\$4,590.02							

Footnote:

Name: Muddy Creek (Bowers Drive) bridge (Linn Co)					Key: 23146				
Description Replace the bridge with one that meets current standards.					Region: 2				
MPO: Non-MPO					Work Type: Bridge				
Applicant: LINN COUNTY					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								CASCADES WEST ACT		LINN	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026				2027			
Total		\$376,500.00		\$50,700.00				\$2,427,500.00			\$2,854,700.00
Fund 1		Y233	\$333,287.18	Y233	\$45,493.11			Y233	\$2,178,195.75		
Match			\$38,146.21		\$5,206.89				\$249,304.25		
Fund 2		Z233	\$4,546.27								
Match			\$520.34								

Footnote:

Name: AAMPO Loop Operations FFY27 (5307)					Key: 23268				
Description Albany Area MPO (5307) funds for loop operations projects to improve traffic flow.					Region: 2				
MPO: Albany Area MPO					Work Type: Transit				
Applicant: CITY OF ALBANY					Status: NON-CONSTRUCTION PROJECT				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$417,600.00	\$417,600.00
Fund 1						5307 \$208,800.00	
Match						\$208,800.00	

Footnote:

Name: AAMPO Loop Preventative Maintenance FFY27 (5307)					Key: 23269				
Description Funds (5307) for loop operations projects to improve traffic flow.					Region: 2				
MPO: Albany Area MPO					Work Type: Transit				
Applicant: CITY OF ALBANY					Status: NON-CONSTRUCTION PROJECT				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$40,000.00	\$40,000.00
Fund 1						5307 \$32,000.00	
Match						\$8,000.00	

Footnote:

Name: ATS Paratransit 50/50 Operations FFY27 (5307)					Key: 23270				
Description Funds (5307) used to operate Albany Transit System and paratransit for access to health, employment, shopping, and recreation for the community.					Region: 2				
MPO: Albany Area MPO					Work Type: Transit				
Applicant: CITY OF ALBANY					Status: NON-CONSTRUCTION PROJECT				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$1,240,000.00	\$1,240,000.00
Fund 1						5307 \$620,000.00	
Match						\$620,000.00	

Footnote:

Name: ATS Preventative Maintenance FFY27 (5307)					Key: 23271				
Description Funds (5307) used for regular maintenance and repair of ATS buses to ensure vehicle reliability, longevity, and passenger safety.					Region: 2				
MPO: Albany Area MPO					Work Type: Transit				
Applicant: CITY OF ALBANY					Status: NON-CONSTRUCTION PROJECT				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$143,750.00	\$143,750.00
Fund 1						5307 \$115,000.00	
Match						\$28,750.00	

Footnote:

Name: ATS 1% for security services FFY27 (5307)						Key: 23272	
Description Funds (5307) used to improve safety.						Region: 2	
MPO: Albany Area MPO			Work Type: Transit				
Applicant: CITY OF ALBANY			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$37,000.00	\$37,000.00
Fund 1						5307 \$18,500.00	
Match						\$18,500.00	
Footnote:							

Name: ATS first 20% ADA paratransit operating funds FFY27 (5307)						Key: 23273	
Description Funds (5307) used for ADA complimentary paratransit service for equal access for seniors and disabled throughout the community.						Region: 2	
MPO: Albany Area MPO				Work Type: Transit			
Applicant: CITY OF ALBANY				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$387,500.00	\$387,500.00
Fund 1						5307	\$310,000.00
Match							\$77,500.00
Footnote:							

Name: ATS paratransit capital set aside FFY27 (5307)						Key: 23274	
Description Funds for Albany Transit System to purchase capital equipment to promote alternative forms of transportation.						Region: 2	
MPO: Albany Area MPO			Work Type: Transit				
Applicant: CITY OF ALBANY			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$182,500.00	\$182,500.00
Fund 1						5307	\$146,000.00
Match							\$36,500.00
Footnote:							

Name: Oregon Transportation Network - Linn Co FFY27					Key: 23796	
Description Urbanized public transit capital funding for federal fiscal year 2027. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.						Region: 2
MPO: Albany Area MPO			Work Type: Transit			
Applicant: ODOT TRANSIT SECTION			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$252,642.00	\$252,642.00
Fund 1						Y240 \$226,696.00	
Match						\$25,946.00	

Footnote:

Name: Enhanced Mobility S&ID - Linn County FFY28					Key: 23947	
Description Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.						Region: 2
MPO: Albany Area MPO			Work Type: Transit			
Applicant: ODOT TRANSIT SECTION			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$234,912.00	\$234,912.00
Fund 1						5310 \$191,765.00	
Match						\$43,147.00	

Footnote:

Name: Enhanced Mobility S&ID - Linn County FFY29					Key: 23948	
Description Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.						Region: 2
MPO: Albany Area MPO			Work Type: Transit			
Applicant: ODOT TRANSIT SECTION			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$237,262.00	\$237,262.00
Fund 1						5310 \$193,683.00	
Match						\$43,579.00	

Footnote:

Name: Enhanced Mobility S&ID - Linn County FFY30		Key: 23949
Description	Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	Region: 2
MPO:	Albany Area MPO	Work Type: Transit
Applicant:	ODOT TRANSIT SECTION	Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$239,633.00	\$239,633.00
Fund 1						5310 \$195,619.00	
Match						\$44,014.00	

Footnote:

Name: Oregon Transportation Network - Linn County FFY28			Key: 23976		
Description Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.					Region: 2
MPO: Albany Area MPO			Work Type: Transit		
Applicant: ODOT TRANSIT SECTION			Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$10,922.00	\$10,922.00
Fund 1						Y240 \$9,800.00	
Match						\$1,122.00	

Footnote:

Name: Oregon Transportation Network - Linn County FFY29		Key: 23977
Description	Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.	Region: 2
MPO:	Albany Area MPO	
Applicant:	ODOT TRANSIT SECTION	
	Work Type: Transit	
	Status: NON-CONSTRUCTION PROJECT	

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$10,922.00	\$10,922.00
Fund 1						Y240 \$9,800.00	
Match						\$1,122.00	

Footnote:

Name: Oregon Transportation Network - Linn County FFY30					Key: 23978				
Description Urbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.								Region: 2	
MPO: Albany Area MPO				Work Type: Transit					
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$10,922.00	\$10,922.00
Fund 1						Y240 \$9,800.00	
Match						\$1,122.00	

Footnote:

Name: Oregon Transportation Network - LTD FFY28					Key: 23979				
Description Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.								Region: 2	
MPO: Albany Area MPO, Central Lane MPO				Work Type: Transit					
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
					LANE AREA COMMISSION ON TRANSPORTATION		LANE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$606,843.00	\$606,843.00
Fund 1						Y240 \$544,520.00	
Match						\$62,323.00	

Footnote:

Name: Albany area MPO planning SFY29					Key: 24047				
Description Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).								Region: 2	
MPO: Albany Area MPO				Work Type: Planning					
Applicant: AAMPO				Status: PLANNING ACTIVITY					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
					MID-WILLAMETTE VALLEY ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$259,384.09						\$259,384.09
Fund 1	Y450	\$166,592.80					
Match		\$19,067.29					
Fund 2	25MP	\$62,199.64					
Match		\$7,119.03					
Fund 3	Y410	\$4,405.33					
Match							

Footnote:

Name: Albany area MPO planning SFY30

Key: 24057

Description

Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 2

MPO: Albany Area MPO

Work Type: Planning

Applicant: AAMPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
					MID-WILLAMETTE VALLEY ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$259,384.08						\$259,384.08
Fund 1	Y450	\$166,592.80					
Match		\$19,067.29					
Fund 2	25MP	\$62,199.63					
Match		\$7,119.03					
Fund 3	Y410	\$4,405.33					
Match							

Footnote:

Name: Albany area MPO planning SFY31

Key: 24067

Description

Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 2

MPO: Albany Area MPO

Work Type: Planning

Applicant: AAMPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
					MID-WILLAMETTE VALLEY ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$259,384.08						\$259,384.08
Fund 1	Y450	\$166,592.80					
Match		\$19,067.29					
Fund 2	25MP	\$62,199.63					
Match		\$7,119.03					
Fund 3	Y410	\$4,405.33					
Match							

Footnote:

Name: Knox Butte Rd E at Scravel Hill Rd NE (Linn County)

Key: 24158

DescriptionConstruct a roundabout at the intersection of Knox Butte Rd and Scravel Hill Rd NE to reduce the number and severity of intersection crashes.

MPO: Albany Area MPO, Non-MPO

Applicant: LINN COUNTY

Work Type: Safety

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 2

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						CASCADES WEST ACT	LINN	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027		2028		2029		
Total		\$1,418,000.00		\$525,000.00		\$6,033,000.00		\$7,976,000.00
Fund 1		YS30	\$1,276,200.00	YS30	\$472,500.00	YS30	\$5,429,700.00	
Match			\$141,800.00		\$52,500.00		\$603,300.00	

Footnote:

Name: Linn County intersection signing & striping upgrades (2030)

Key: 24214

DescriptionInstall signs, striping and other devices at various intersections throughout Linn County to reduce crashes and increase safety.

MPO: Albany Area MPO

Applicant: LINN COUNTY

Work Type: Safety

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 2

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
			Various	VARIOUS HIGHWAYS		CASCADES WEST ACT	LINN	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027				2028		
Total		\$376,000.00				\$870,000.00		\$1,246,000.00
Fund 1		YS30	\$338,400.00			YS30	\$783,000.00	
Match			\$37,600.00				\$87,000.00	

Footnote:

Name: NW Oregon Intersection Warning Sign Upgrades (2030)

Key: 24227

DescriptionDesign for future construction project to install signs, striping and other pavement markings at various intersections throughout NW Oregon to reduce crashes and increase safety.

MPO: Non-MPO, Salem/Keizer Area MPO

Applicant: ODOT

Work Type: Safety

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 2

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
1.55 to 1.55	0.00	OR-223	DALLAS-RICKREALL	MID-WILLAMETTE VALLEY ACT	POLK
7.98 to 7.98	0.00	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
8.55 to 8.55	0.00	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
16.46 to 16.46	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.73 to 17.73	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.92 to 17.92	0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	YAMHILL
18.67 to 18.67	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
24.77 to 24.77	0.00	OR-213	CASCADE SOUTH	MID-WILLAMETTE VALLEY ACT	MARION
42.78 to 42.78	0.00	OR-99E	PACIFIC HWY EAST	MID-WILLAMETTE VALLEY ACT	MARION
50.03 to 50.03	0.00	OR-6	WILSON RIVER	NORTH WEST OREGON ACT	WASHINGTON
64.80 to 64.80	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
66.56 to 66.56	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
70.67 to 70.67	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$711,000.00					\$711,000.00
Fund 1		YS32 \$639,900.00					
Match		\$71,100.00					

Footnote:

Name: Geary Street - Queen Avenue Safety Improvements (Albany)

Key: 24236

DescriptionDesign for future construction project to develop safety improvements at the Queen Avenue-Geary Street intersection to enhance safety for pedestrians and bicyclists who use the 1.5 mile Periwinkle Path to travel between South Albany and businesses and services located north of Queen Avenue.

MPO: Albany Area MPO

Applicant: CITY OF ALBANY

Work Type: Bicycle/Pedestrian

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 2

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$468,100.00					\$468,100.00
Fund 1		Y300 \$420,026.13					
Match		\$48,073.87					

Footnote: \$420,026.13 in federal funds from Oregon Community Path program.

Name: Corvallis to Albany Path Refinement (Albany)					Key: 24239	
Description Project refinement for future construction of a shared use path along US20 between N Albany Road and First Avenue in Albany. This facilitates biking and walking between downtown, north Albany and Corvallis via the future Corvallis-Albany path.						Region: 2
MPO: Albany Area MPO			Work Type: Bicycle/Pedestrian			
Applicant: CITY OF ALBANY			Status: PLANNING ACTIVITY			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		BENTON
					CASCADES WEST ACT		LINN
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$468,100.00						\$468,100.00
Fund 1	Y300	\$420,026.13					
Match	\$48,073.87						

Name: Santiam Rail Trail (Marion County)					Key: 24281	
Description Design for future construction of a multiuse path between the communities of Mill City and Gates to provide greater safety for bicyclists and pedestrians instead of using the highway shoulder.						Region: 2
MPO: Non-MPO			Work Type: Bicycle/Pedestrian			
Applicant: MARION COUNTY			Status: PROJECT FUNDED THROUGH FINAL PLANS			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
					MID-WILLAMETTE VALLEY ACT		MARION
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$615,200.00					\$615,200.00
Fund 1		Y300	\$552,018.96				
Match			\$63,181.04				

Name: Silverton Road at Desart Road (Marion County)					Key: 21565				
Description Reconfigure the intersection to improve driver safety.					Region: 2				
MPO: Non-MPO					Work Type: Safety				
Applicant: MARION COUNTY					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
8.25 to 8.25		0.00						MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2021		2024		2026		2027			
Total		\$273,800.00		\$220,100.00		\$56,100.00		\$898,400.00			\$1,448,400.00
Fund 1		ZS30	\$246,420.00	ZS3E	\$129,162.83	YS30	\$51,735.42	YS30	\$828,504.48		
Match			\$27,380.00		\$10,896.63		\$4,364.58		\$69,895.52		
Fund 2				MS3E	\$47,466.94						
Match					\$4,004.48						
Fund 3				LS3E	\$26,346.44						
Match					\$2,222.68						

Footnote:

Name: Commercial St SE: Vista St to Ratcliff Dr (Salem)					Key: 21890				
Description Construct sidewalks along the east side of Commercial Street SE and add a new signal at Ratcliff to increase safety.					Region: 2				
MPO: Salem/Keizer Area MPO					Work Type: Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement				
Applicant: CITY OF SALEM					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2021		2026				2027			
Total		\$1,440,000.00		\$320,000.00				\$3,797,125.00			\$5,557,125.00
Fund 1		Y400	\$717,840.00	Y230	\$287,136.00			Y400	\$2,935,786.14		
Match			\$82,160.00		\$32,864.00				\$336,013.86		
Fund 2		Z40E	\$340,407.80					Y301	\$471,374.00		
Match			\$38,961.20						\$53,951.00		
Fund 3		Z23E	\$233,864.20								
Match			\$26,766.80								

Footnote:

Name: State St: 4106 State St to 46th Ave					Key: 21895				
Description Construct a center turn lane, bike lanes and sidewalks to improve pedestrian safety.					Region: 2				
MPO: Salem/Keizer Area MPO					Work Type: Modernization				
Applicant: MARION COUNTY					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2022		2026				2027			
Total		\$500,000.00		\$1,596,332.00				\$6,965,340.00			\$9,061,672.00
Fund 1		Z230	\$448,650.00	Y230	\$1,432,388.70			Y230	\$5,086,800.88		
Match			\$51,350.00		\$163,943.30				\$582,207.12		
Fund 2								OTH0	\$1,296,332.00		
Match											

Footnote:

Name: Delaney Rd: Battle Creek Bridge					Key: 21896				
Description		Replace the existing bridge on Delaney Road over Battle Creek. Project includes various intersection and roadway improvements to improve traffic flow and safety.							Region: 2
MPO: Salem/Keizer Area MPO					Work Type: Bridge				
Applicant: MARION COUNTY					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway		ACT		County(s)		
							MID-WILLAMETTE VALLEY ACT		MARION		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2021		2027				2029			
Total		\$465,000.00		\$435,000.00				\$7,000,000.00			\$7,900,000.00
Fund 1		Z230	\$417,244.50	Y230	\$390,325.50			Y230	\$6,281,100.00		
Match		\$47,755.50		\$44,674.50				\$718,900.00			

Footnote: MPO funds limited to \$7,088,669

Name: Scotts Mills Road: Butte Creek Bridge (Scotts Mills)					Key: 21998				
Description		Replace the bridge with a new structure that conforms to current standards.							Region: 2
MPO: Non-MPO					Work Type: Bridge				
Applicant: MARION COUNTY					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2021		2026				2027			
Total		\$545,300.00		\$220,000.00				\$3,738,400.00			\$4,503,700.00
Fund 1		Z2E2	\$457,892.19	OTH0	\$122,200.00			Y238	\$3,354,466.32		
Match			\$52,407.81					\$383,933.68			
Fund 2		L25E	\$31,405.50	Y238	\$87,755.94						
Match			\$3,594.50		\$10,044.06						

Footnote:

Name: South Salem Multi-Modal Transit Facility					Key: 22356				
Description		Design and property acquisition for future construction of a new multi-modal transit facility to serve the south Salem area to improve the transit service in the area and provide options for multi-modal transfers.							Region: 2
MPO: Salem/Keizer Area MPO					Work Type: Transit				
Applicant: SALEM-KEIZER TRANSIT DISTRICT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2021		2025				2027			
Total		\$428,191.25		\$3,200,000.00				\$2,625,000.00			\$6,253,191.25
Fund 1		5339	\$342,553.00	CDS0	\$2,560,000.00			Y230	\$1,794,600.00		
Match			\$85,638.25		\$640,000.00				\$205,400.00		
Fund 2								CDS0	\$500,000.00		
Match									\$125,000.00		

Footnote: Two Congressionally Directed Spending grants received. Grant1 is \$2,560,000 federal (obligate by 09/30/26, spend by 09/30/31). Grant2 total \$500,000 federal. PE phase funded with 5339 funds (obligate by 09/30/27, spend by end of 09/30/32).

Name: River Rd N: Glynbrook St to McNary Estates Dr (Keizer)

Key: 22688

Description

Modify the signal hardware at all ten signalized intersections on River Road N. Modifications include converting to flashing yellow arrow at Glynbrook St N, Sam Orcutt Way NE, Sunset Ave N, Cummings Ln N, Claggett St NE, and McNary Estates Dr N, Manbrin Dr NE, and Dearborn Ave NE to aid in reducing congestion and improving air quality.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Safety

Applicant: CITY OF KEIZER

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						MID-WILLAMETTE VALLEY ACT	MARION	
Current Project Estimate								
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction		Other	Project Total
Year		2026			2027			
Total		\$323,350.00			\$1,208,338.00			\$1,531,688.00
Fund 1		YS32 \$307,182.50			YS32	\$1,147,921.10		
Match		\$16,167.50			\$60,416.90			

Footnote:

Name: City of Salem South Signal Improvements (2027)

Key: 22697

Description

Make signal improvements in South Salem to replace old substandard signal heads with new ones and replace outdated signal controllers to increase safety for both vehicles and pedestrians.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Safety

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2025			2027		
Total		\$488,425.00			\$1,828,607.00		\$2,317,032.00
Fund 1		YS30 \$439,582.50			YS32 \$1,645,746.30		
Match		\$48,842.50			\$182,860.70		

Footnote:

Name: Howell Prairie Rd: OR99E to OR214 (Marion County)

Key: 22703

Description

Design and install various curve warning markings on the Howell Prairie Rd corridor between OR99E and OR214 (Marion County) to reduce vehicle incidents.

Region: 2

MPO: Non-MPO

Work Type: Safety

Applicant: MARION COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2026			2027		
Total		\$127,648.00			\$444,987.00		\$572,635.00
Fund 1		YS32 \$121,265.60			YS32 \$422,737.65		
Match		\$6,382.40			\$22,249.35		

Footnote: Marion Co. to pay 5% match.

Name: River Rd/French Prairie Rd: OR219-Parkmeadow Dr (Marion Co)

Key: 22704

DescriptionInstall centerline rumble strips and recessed pavement markers on River Rd NE from Parkmeadow Dr NE to French Prairie Rd NE; and French Prairie Rd NE from River Rd NE to OR-219 to reduce vehicle incidents.

Region: 2

MPO: Non-MPO, Salem/Keizer Area MPO

Work Type: Safety

Applicant: MARION COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						MID-WILLAMETTE VALLEY ACT	MARION	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2026				2027		
Total		\$120,902.00				\$417,250.00		\$538,152.00
Fund 1		YS32	\$114,856.90			YS32	\$396,387.50	
Match			\$6,045.10			\$20,862.50		

Footnote: Marion Co. to pay 5% match.

Name: Yergen/McKay/Ehlen Rd: OR219 to Bents Rd NE (Marion County)

Key: 22705

DescriptionDesign and install driver speed feedback signs and rumble strips for each travel direction at two locations along the corridor between OR-219 (River Rd NE) and Bents Rd NE. The project will include analysis of the curves along the roadway and installation of required and recommended curve warning signs and other devices to help reduce curve collisions at night.

Region: 2

MPO: Non-MPO

Work Type: Safety

Applicant: MARION COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						MID-WILLAMETTE VALLEY ACT	MARION	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024				2027		
Total		\$189,869.00				\$707,878.00		\$897,747.00
Fund 1		YS30	\$170,882.10			YS32	\$681,977.55	
Match						\$25,900.45		
Fund 2		OTH0	\$18,986.90					
Match								

Footnote: Marion Co. to pay 5% match (\$44,887.35) 10% match was obligated in PE of \$18,986.90 so remaining of total match of \$25,900.45 is in CN.

Name: Northwest Oregon pedestrian crossing enhancements (2027)

Key: 22709

Description

Complete design and construction to increase pedestrian safety at several state highway intersections in the NW part of the state. Enhancements will include a mix of signs with flashing lights, intersection lighting and median islands and upgrading to ADA compliant curbs.

Region: 2

MPO: Non-MPO

Work Type: Safety, ADA

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway		ACT		County(s)		
27.92 to 27.92		0.00	OR-219		HILLSBORO/SILVERTON		MID-WILLAMETTE VALLEY ACT		MARION		
64.35 to 64.35		0.00	US-101		OREGON COAST HIGHWAY		NORTH WEST OREGON ACT		TILLAMOOK		
83.49 to 83.49		0.00	OR-47		NEHALEM		NORTH WEST OREGON ACT		WASHINGTON		
124.30 to 124.48		0.18	US-101		OREGON COAST HIGHWAY		CASCADES WEST ACT		LINCOLN		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026		2026		2027			
Total		\$614,477.00		\$149,134.00		\$9,843.00		\$1,985,556.00			\$2,759,010.00
Fund 1		YS70	\$342,240.64	YS70	\$134,220.60	YS30	\$8,858.70	YS32	\$1,229,000.40		
Match			\$38,026.74		\$14,913.40		\$984.30		\$136,555.60		
Fund 2		YS30	\$210,788.66					GAR1	\$620,000.00		
Match			\$23,420.96								

Footnote: GARVEE = \$620,000 MASTER KEY#23849

Name: Salem Area Traffic Signal Control Center Operations 2027-2029

Key: 22722

Description

Operation of the regional traffic control center to improve traffic flow for the 2027-2029 federal fiscal years. Operated by the city of Salem.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Operations

Applicant: CITY OF SALEM

Status: NON-CONSTRUCTION PROJECT

Location(s)-									
Mileposts		Length	Route	Highway		ACT		County(s)	
						MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate									
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other		Project Total	
Year						2027			
Total						\$1,303,460.38		\$1,303,460.38	
Fund 1						Y601	\$1,035,000.00		
Match							\$118,460.38		
Fund 2						OTH0	\$150,000.00		
Match									

Footnote: MPO funds limited to \$1,035,000

Name: Ehlen Rd NE at Butteville Rd NE (Marion County)					Key: 22725				
Description Install a rural, single lane roundabout at the intersection of Ehlen Rd NE/Butteville Rd NE to improve traffic flow and safety.								Region: 2	
MPO: Non-MPO				Work Type: Safety					
Applicant: MARION COUNTY				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-													
Mileposts		Length		Route		Highway				ACT		County(s)	
										MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2024		2025		2027		2027					
Total		\$1,400,000.00		\$256,982.00		\$43,928.00		\$5,885,469.78				\$7,586,379.78	
Fund 1		YS30	\$672,163.73	Y603	\$230,589.95	Y603	\$39,416.59	YS32	\$4,926,121.00				
Match						\$4,511.41							
Fund 2		Y603	\$530,997.89	OTH0	\$26,392.05			Y603	\$776,074.57				
Match								\$88,825.21					
Fund 3		ZS3E	\$118,033.52					OTH0	\$94,449.00				
Match													
Fund 4		OTH0	\$60,775.08										
Match													
Fund 5		MS30	\$9,704.45										
Match													
Fund 6		ZS30	\$8,325.33										
Match													

Footnote:

Name: Transit 5307 Formula Prevent Maint and ADA 2027 SAMTD					Key: 22761				
Description Funding for preventative maintenance and ADA to promote alternative forms of transportation.								Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Transit					
Applicant: SAMTD				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$3,627,663.00	\$3,627,663.00
Fund 1						5307 \$2,902,130.00	
Match						\$725,533.00	

Footnote:

Name: Transit 5307 Formula Capital Projects 2027 SAMTD

Key: 22763

Description Funding for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.

MPO: Salem/Keizer Area MPO

Applicant: SAMTD

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$2,418,441.00	\$2,418,441.00
Fund 1						5307 \$1,934,753.00	
Match						\$483,688.00	

Footnote:

Name: Transit 5307 Formula Operating 2027 SAMTD

Key: 22764

Description Funding for transit operating expenses to promote the use of alternative forms of transportation.

MPO: Salem/Keizer Area MPO

Applicant: SAMTD

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$2,418,440.00	\$2,418,440.00
Fund 1						5307 \$1,209,220.00	
Match						\$1,209,220.00	

Footnote:

Name: Transit Urban (5310) Formula Program 2027 SAMTD

Key: 22765

Description Funding for transit enhanced mobility to provide options for seniors and individuals with disabilities.

MPO: Salem/Keizer Area MPO

Applicant: SAMTD

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$507,579.00	\$507,579.00
Fund 1						5310 \$406,063.00	
Match						\$101,516.00	

Footnote:

Name: Transit Urban (5339) Formula Program 2027 SAMTD										Key: 22766			
Description Funding for bus and bus facilities to provide alternative forms of transportation.												Region: 2	
MPO: Salem/Keizer Area MPO						Work Type: Transit							
Applicant: SAMTD						Status: NON-CONSTRUCTION PROJECT							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$688,207.00	\$688,207.00
Fund 1						5339 \$550,565.00	
Match						\$137,642.00	

Footnote:

Name: Salem-Keizer-Turner MPO planning SFY28										Key: 22851		
Description Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).												Region: 2
MPO: Salem/Keizer Area MPO						Work Type: Planning						
Applicant: SKATS						Status: PLANNING ACTIVITY						

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					MID-WILLAMETTE VALLEY ACT		MARION	
					MID-WILLAMETTE VALLEY ACT		POLK	
Current Project Estimate								
	Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027							
Total	\$2,174,496.20							\$2,174,496.20
Fund 1	Y230	\$899,999.98						
Match		\$103,009.02						
Fund 2	Y450	\$745,906.60						
Match		\$85,372.35						
Fund 3	25MP	\$305,268.86						
Match		\$34,939.39						

Footnote:

Name: Oregon Transportation Network - SAMTD FFY27										Key: 23040			
Description Urbanized area public transit capital funding to improve transit services for people with special needs, seniors, and other transit-dependent populations.												Region: 2	
MPO: Salem/Keizer Area MPO						Work Type: Transit							
Applicant: ODOT TRANSIT SECTION						Status: NON-CONSTRUCTION PROJECT							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$927,302.00	\$927,302.00
Fund 1						Y240 \$832,068.00	
Match						\$95,234.00	

Footnote:

Name: Pringle Creek Path Connection (Salem)

Key: 23504

Description

Construct missing segment of Pringle Creek Path along the north bank of Pringle Creek connecting existing Pringle Creek paths and Salem Civic Center to Riverfront Park and to paths that extend from there to Minto Island and west Salem. The path will improve access and safety for people walking and biking.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-									
Mileposts		Length	Route	Highway		ACT		County(s)	
						MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other	Project Total
Year		2024		2027		2027			
Total		\$2,771,470.43		\$134,550.00		\$5,333,980.42			\$8,240,000.85
Fund 1		Y300	\$1,730,008.02	OTH0	\$134,550.00	Y300	\$3,948,429.95		
Match			\$198,007.16				\$451,915.47		
Fund 2		OTH0	\$485,089.00			OTH0	\$933,635.00		
Match									
Fund 3		Y301	\$321,562.04						
Match			\$36,804.21						

Footnote:

Name: North Fork Road Guardrail Improvements (Marion County)

Key: 23558

Description

Construct approximately 5,350 feet of guardrail and shoulder where needed at ten locations along North Fork Road SE.

Region: 2

MPO: Non-MPO

Work Type: Safety

Applicant: MARION COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						MID-WILLAMETTE VALLEY ACT	MARION	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year			2025			2027		
Total			\$320,964.76			\$1,812,944.29		\$2,133,909.05
Fund 1	Y210		\$320,964.76		Y210	\$1,812,944.29		
Match								

Footnote:

Name: OR22: Rural community enhanced crossings (Mill City, Gates and Idanha)

Key: 23835

Description

Design and construct enhanced pedestrian crossings in the rural communities of Mill City, Gates, and Idanha to reduce the risk of pedestrian related fatal and serious injury crashes. The actual locations and/or elements of this project may be scaled based on current costs.

Region: 2

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
30.40 to 30.40		0.00	OR-22	NORTH SANTIAM		MID-WILLAMETTE VALLEY ACT	MARION	
33.11 to 33.11		0.00	OR-22	NORTH SANTIAM		MID-WILLAMETTE VALLEY ACT	MARION	
54.54 to 54.54		0.00	OR-22	NORTH SANTIAM		MID-WILLAMETTE VALLEY ACT	MARION	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2025		2026		2027		
Total		\$450,000.00		\$212,600.00		\$2,457,872.53		\$3,120,472.53
Fund 1		Y603	\$403,785.00	Y603	\$190,765.98	Y603	\$2,205,449.02	
Match			\$46,215.00		\$21,834.02		\$252,423.51	

Footnote:

Name: Oregon Transportation Network - SAMTD FFY28					Key: 23970				
Description Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.								Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Transit					
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$621,530.00	\$621,530.00
Fund 1						Y240 \$557,699.00	
Match						\$63,831.00	

Footnote:

Name: Oregon Transportation Network - SAMTD FFY29					Key: 23971				
Description Urbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.								Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Transit					
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$621,530.00	\$621,530.00
Fund 1						Y240 \$557,699.00	
Match						\$63,831.00	

Footnote:

Name: Oregon Transportation Network - SAMTD FFY30					Key: 23972				
Description Urbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.								Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Transit					
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$621,530.00	\$621,530.00
Fund 1						Y240 \$557,699.00	
Match						\$63,831.00	

Footnote:

Name: Salem-Keizer Area MPO planning SFY29

Key: 24046

Description

Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Planning

Applicant: SALEM-KEIZER MPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$2,026,983.65						\$2,026,983.65
Fund 1	Y230	\$900,000.00					
Match		\$103,009.03					
Fund 2	Y450	\$653,975.00					
Match		\$74,850.36					
Fund 3	25MP	\$249,049.14					
Match		\$28,504.79					
Fund 4	Y410	\$17,595.33					
Match							

Footnote:

Name: Salem-Keizer Area MPO planning SFY30						Key: 24056		
Description Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).						Region: 2		
MPO: Salem/Keizer Area MPO				Work Type: Planning				
Applicant: SALEM-KEIZER MPO				Status: PLANNING ACTIVITY				
Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					MID-WILLAMETTE VALLEY ACT		MARION	
					MID-WILLAMETTE VALLEY ACT		POLK	
Current Project Estimate								
Planning			Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029							
Total	\$2,054,845.01							\$2,054,845.01
Fund 1	Y230	\$925,000.00						
Match		\$105,870.39						
Fund 2	Y450	\$653,975.00						
Match		\$74,850.36						
Fund 3	25MP	\$249,049.14						
Match		\$28,504.79						
Fund 4	Y410	\$17,595.33						
Match								

Footnote:

Name: Salem-Keizer Area MPO planning SFY31										Key: 24066		
Description Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).												Region: 2
MPO: Salem/Keizer Area MPO						Work Type: Planning						
Applicant: SALEM-KEIZER MPO						Status: PLANNING ACTIVITY						

Location(s)-										
Mileposts		Length	Route	Highway		ACT		County(s)		
						MID-WILLAMETTE VALLEY ACT		MARION		
						MID-WILLAMETTE VALLEY ACT		POLK		
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other		Project Total	
Year	2030									
Total	\$2,082,706.37								\$2,082,706.37	
Fund 1	Y230	\$950,000.00								
Match		\$108,731.75								
Fund 2	Y450	\$653,975.00								
Match		\$74,850.36								
Fund 3	25MP	\$249,049.14								
Match		\$28,504.79								
Fund 4	Y410	\$17,595.33								
Match										

Footnote:

Name: Church Street: North Santiam River Bridge (Idanha)										Key: 24104			
Description Design for future construction to rehabilitate and repaint the bridge to address safety issues and increase the life of the bridge.												Region: 2	
MPO: Non-MPO						Work Type: Bridge							
Applicant: City of Idanha						Status: PROJECT FUNDED THROUGH FINAL PLANS							

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year			2027					
Total			\$760,000.00					\$760,000.00
Fund 1			Y233 \$681,948.00					
Match			\$78,052.00					

Footnote:

Name: City of Salem signalized intersection upgrades (2030)										Key: 24164			
Description Make signal improvements at numerous locations in Salem & Keizer to replace old substandard signal heads with new ones and replace outdated signal controllers to increase safety for both vehicles and pedestrians.												Region: 2	
MPO: Salem/Keizer Area MPO						Work Type: Safety							
Applicant: CITY OF SALEM						Status: PROJECT SCHEDULED FOR CONSTRUCTION							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		POLK
					NORTH WEST OREGON ACT		MARION
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027			2030		
Total		\$935,000.00			\$2,167,000.00		\$3,102,000.00
Fund 1		YS30 \$841,500.00			YS30 \$1,950,300.00		
Match		\$93,500.00			\$216,700.00		

Footnote:

Name: City of Salem Guardrail Treatments (2030)					Key: 24170				
Description Install new guardrail at three (3) locations in Salem that are a high risk for serious and fatal crashes.								Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Safety					
Applicant: CITY OF SALEM				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2027		2030		2030		2030			
Total		\$681,000.00		\$129,000.00		\$41,000.00		\$1,465,000.00			\$2,316,000.00
Fund 1		YS30	\$612,900.00	YS30	\$116,100.00	YS30	\$36,900.00	YS30	\$1,318,500.00		
Match			\$68,100.00		\$12,900.00		\$4,100.00		\$146,500.00		

Footnote:

Name: Marion County Curve Warning Upgrades (2030)					Key: 24218				
Description Install chevrons and updated curve warning signs at various locations on over 30 corridors throughout Marion County to improve driver awareness and safety.								Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Safety					
Applicant: MARION COUNTY				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-										
Mileposts		Length	Route	Highway			ACT		County(s)	
			Various	VARIOUS HIGHWAYS			MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other	Project Total	
Year		2027				2030				
Total		\$1,028,000.00				\$1,139,000.00			\$2,167,000.00	
Fund 1		YS30	\$925,200.00			YS30	\$1,025,100.00			
Match			\$102,800.00				\$113,900.00			

Footnote:

Name: City of Salem Bicycle & Pedestrian Upgrades (2030)					Key: 24224				
Description Improve bicycle and pedestrian safety in Salem by increasing motorist awareness of the presence of bicyclist and pedestrians at various locations.								Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Safety					
Applicant: CITY OF SALEM				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route	Highway				ACT		County(s)	
			Various	VARIOUS HIGHWAYS				MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2027		2030		2030		2030			
Total		\$649,000.00		\$50,000.00		\$50,000.00		\$1,377,000.00			\$2,126,000.00
Fund 1		YS30	\$584,100.00	YS30	\$45,000.00	YS30	\$45,000.00	YS30	\$1,239,300.00		
Match			\$64,900.00		\$5,000.00		\$5,000.00		\$137,700.00		

Footnote:

Name: NW Oregon Intersection Warning Sign Upgrades (2030)

Key: 24227

DescriptionDesign for future construction project to install signs, striping and other pavement markings at various intersections throughout NW Oregon to reduce crashes and increase safety.

MPO: Non-MPO, Salem/Keizer Area MPO

Applicant: ODOT

Work Type: Safety

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 2

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
1.55 to 1.55	0.00	OR-223	DALLAS-RICKREALL	MID-WILLAMETTE VALLEY ACT	POLK
7.98 to 7.98	0.00	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
8.55 to 8.55	0.00	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
16.46 to 16.46	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.73 to 17.73	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.92 to 17.92	0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	YAMHILL
18.67 to 18.67	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
24.77 to 24.77	0.00	OR-213	CASCADE SOUTH	MID-WILLAMETTE VALLEY ACT	MARION
42.78 to 42.78	0.00	OR-99E	PACIFIC HWY EAST	MID-WILLAMETTE VALLEY ACT	MARION
50.03 to 50.03	0.00	OR-6	WILSON RIVER	NORTH WEST OREGON ACT	WASHINGTON
64.80 to 64.80	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
66.56 to 66.56	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
70.67 to 70.67	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$711,000.00					\$711,000.00
Fund 1		YS32 \$639,900.00					
Match		\$71,100.00					

Footnote:

Name: Second Street Multiuse Path (Jefferson)

Key: 24240

DescriptionProject refinement for future construction of a shared use path for the Second Street Student Link to connect the students of Jefferson Middle and High Schools to the center of the city.

MPO: Albany Area MPO, Non-MPO

Applicant: Local Agencies

Work Type: Bicycle/Pedestrian

Status: PLANNING ACTIVITY

Region: 2

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$446,300.00						\$446,300.00
Fund 1	Y300 \$400,464.99						
Match	\$45,835.01						

Footnote: \$400,464.99 in federal funds from Oregon Community Path program.

Name: Mill Creek Greenway multi-use trail project, Phase 4 (Woodburn)

Key: 24264

DescriptionProject refinement for future construction to the Mill Creek Greenway Trail. Project will fill gaps or make new connections making it more accessible and connect residential neighborhoods to employment centers and various services.

Region: 2

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF WOODBURN

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$804,600.00						\$804,600.00
Fund 1	Y300	\$721,967.58					
Match	\$82,632.42						

Footnote: \$721,967.58 in federal funds from Oregon Community Path program.

Name: Santiam Rail Trail (Marion County)

Key: 24281

DescriptionDesign for future construction of a multiuse path between the communities of Mill City and Gates to provide greater safety for bicyclists and pedestrians instead of using the highway shoulder.

Region: 2

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: MARION COUNTY

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CASCADES WEST ACT		LINN
					MID-WILLAMETTE VALLEY ACT		MARION
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$615,200.00					\$615,200.00
Fund 1		Y300	\$552,018.96				
Match			\$63,181.04				

Footnote: \$552,018.96 in federal funds from Oregon Community Path program.

Name: Salem Area Traffic Signal Control Center Operations 2030-32

Key: 24356

DescriptionOperation of the regional traffic control center to improve traffic flow for the 2030-2032 federal fiscal years. Operated by the city of Salem.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: CITY OF SALEM

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$1,199,153.00	\$1,199,153.00
Fund 1						Y601 \$1,076,000.00	
Match						\$123,153.00	

Footnote: MPO funds limited to \$1,076,000

Name: Salem Area Safe Routes to School Program FFY29-31

Key: 24357

Description

Funding for the Salem area safe routes to school non-infrastructure program – coordination, staffing and materials for pedestrian and bicycle safety education, walking and biking to school encouragement events, mobile classroom (transit).

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Bicycle/Pedestrian

Applicant: SALEM-KEIZER MPO

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$1,448,791.00	\$1,448,791.00
Fund 1						Y301 \$1,300,000.00	
Match						\$148,791.00	

Footnote: MPO funds limited to \$1,300,000

Name: SAMTD Transportation Options FFY28-30

Key: 24358

Description

Combined Transportation Demand Management and Rideshare Program for state fiscal years 2028, 2029, and 2030. This project uses a strategic approach for service coordination and customer service including education, marketing and community outreach to promote & encourage the use of transportation options as an alternative to the single occupant vehicle in the Salem-Keizer urban area.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transportation Demand Management

Applicant: SAMTD

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$1,003,010.00	\$1,003,010.00
Fund 1						Y230 \$450,000.00	
Match						\$51,505.00	
Fund 2						Y400 \$450,000.00	
Match						\$51,505.00	

Footnote:

Name: Commercial St SE Urban Upgrades: Wiltsey Rd to Waln Dr

Key: 24360

Description

Complete design and right of way for future construction of southbound travel lane, 750-feet of sidewalk, and buffered bike lane on the west side of Commercial St SE between Wiltsey Rd and Madras St. Complete design for enhanced pedestrian crossing at the intersection of Commercial St and Waln Dr. This project will bring this section of Commercial Street to urban arterial standards and support safe access to the future transit center.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Modernization

Applicant: SALEM-KEIZER MPO

Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						MID-WILLAMETTE VALLEY ACT	MARION	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027		2029				
Total		\$1,365,000.00		\$239,000.00				\$1,604,000.00
Fund 1		Y230	\$1,224,814.50	Y230	\$214,455.00			
Match			\$140,185.50		\$24,545.00			

Footnote: Construction phase to take place in 2031 and included in illustrative years of SKATS TIP. With Construction phase total MPO funding limited to \$4,735,245.

Name: Delaney Rd SE at Turner Rd SE (Turner)						Key: 24361		
Description Complete design and right of way for future construction of right-turn lane, sidewalk, and bike lane on north side of Delaney Rd at the west bound approach to Turner Rd/3rd St.						Region: 2		
MPO: Salem/Keizer Area MPO				Work Type: Modernization				
Applicant: CITY OF TURNER				Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION				
Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2028		2030				
Total		\$205,757.00		\$107,122.00				\$312,879.00
Fund 1		Y230	\$184,626.00	Y230	\$96,121.00			
Match			\$21,131.00		\$11,001.00			
Footnote: Construction phase to take place in 2031 and included in illustrative years of SKATS TIP. With Construction phase total MPO funding limited to \$901,784.								

Name: 11th St Sidewalk and Main St ADA Ramps (Aumsville)						Key: 24362		
Description		Complete design and right of way for future construction of a new sidewalk along 11th Street between Main St and Cleveland St as well as construction or reconstruction of ADA ramps at intersections along Main Street between 1st St and 11th St and repave of Main Street and 11th Street within project limits. Project will improve pedestrian safety at these locations.					Region: 2	
MPO: Salem/Keizer Area MPO		Work Type: Bicycle/Pedestrian						
Applicant: MARION COUNTY		Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION						
Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027		2029				
Total		\$619,000.00		\$252,000.00				\$871,000.00
Fund 1		Y230	\$555,428.70	Y230	\$226,119.60			
Match			\$63,571.30		\$25,880.40			
Footnote:		Construction phase to take place in 2031 and included in illustrative years of SKATS TIP. With Construction phase total MPO funding limited to \$2,839,955 .						

Name: Fisher Road NE Sidewalk Infill: Ward Dr to White Oak Ct						Key: 24363		
Description		Complete design and right of way for future construction of approximately 2,100 feet of new sidewalk on the east side of Fisher Rd between Ward Dr and White Oak Court and construction of an enhanced pedestrian crossing at Fisher Rd Park. This will increase pedestrian safety at these locations.					Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Bicycle/Pedestrian				
Applicant: CITY OF SALEM				Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION				
Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					MID-WILLAMETTE VALLEY ACT		MARION	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2028		2030				
Total		\$1,110,037.00		\$310,500.00				\$1,420,537.00
Fund 1		Y400	\$996,036.00	Y400	\$278,611.65			
Match			\$114,001.00		\$31,888.35			
Footnote:		Construction phase to take place in 2031 and included in illustrative years of SKATS TIP. With Construction phase total MPO funding limited to \$1,534,343.						

Name: SAMTD Paratransit Vehicle Replacement						Key: 24364	
Description Replace up to five Category D paratransit vehicles that have exceeded their useful lifespan.						Region: 2	
MPO: Salem/Keizer Area MPO			Work Type: Transit				
Applicant: SALEM-KEIZER TRANSIT DISTRICT			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$1,875,000.00	\$1,875,000.00
Fund 1						Y230 \$1,500,000.00	
Match						\$375,000.00	
Footnote: MPO funds limited to \$1,500,000							

Name: Wheatland Rd Multimodal Project: Jays to Aldridge (Keizer)						Key: 24366	
Description Complete design for future construction of multi-modal corridor along Wheatland Rd between Jays Dr and Aldridge Dr including refuge medians, street lighting, buffered bike lanes, and multi-use path to increase safety and connectivity.						Region: 2	
MPO: Salem/Keizer Area MPO			Work Type: Bicycle/Pedestrian				
Applicant: CITY OF KEIZER			Status: PROJECT FUNDED THROUGH FINAL PLANS				
Location(s)-							
Mileposts	Length	Route	Highway		ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2029					
Total		\$1,582,043.00					\$1,582,043.00
Fund 1		Y400 \$1,419,567.00					
Match		\$162,476.00					
Footnote: MPO funding for PE phase limited to \$1,419,567							

Name: SAMTD Preventive Maintenance and ADA 2028 (5307)						Key: 24429	
Description Funding support for maintenance of buses and ADA paratransit operating costs.						Region: 2	
MPO: Salem/Keizer Area MPO			Work Type: Transit				
Applicant: SAMTD			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
				MID-WILLAMETTE VALLEY ACT		MARION	
				MID-WILLAMETTE VALLEY ACT		POLK	
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$3,939,138.00	\$3,939,138.00
Fund 1						5307 \$3,151,310.00	
Match						\$787,828.00	
Footnote:							

Name: SAMTD Preventive Maintenance and ADA 2029 (5307)						Key: 24430	
Description Funding support for maintenance of buses and ADA paratransit operating costs.						Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Transit			
Applicant: SAMTD				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$4,017,921.00	\$4,017,921.00
Fund 1						5307 \$3,214,337.00	
Match						\$803,584.00	
Footnote:							

Name: SAMTD Preventive Maintenance and ADA 2030 (5307)						Key: 24431	
Description Funding support for maintenance of buses and ADA paratransit operating costs.						Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Transit			
Applicant: SAMTD				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$4,098,279.00	\$4,098,279.00
Fund 1						5307 \$3,278,623.00	
Match						\$819,656.00	
Footnote:							

Name: SAMTD Transit Operating Assistance 2028 (5307)						Key: 24432	
Description Funding for transit operating expenses to promote the use of alternative forms of transportation.						Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Transit			
Applicant: SAMTD				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$6,827,840.00	\$6,827,840.00
Fund 1						5307 \$3,413,920.00	
Match						\$3,413,920.00	

Name: SAMTD Transit Operating Assistance 2029 (5307)						Key: 24433	
Description Funding for transit operating expenses to promote the use of alternative forms of transportation.						Region: 2	
MPO: Salem/Keizer Area MPO			Work Type: Transit				
Applicant: SAMTD			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$6,964,396.00	\$6,964,396.00
Fund 1						5307 \$3,482,198.00	
Match						\$3,482,198.00	
Footnote:							

Name: SAMTD Transit Operating Assistance 2030 (5307)						Key: 24434	
Description Funding for transit operating expenses to promote the use of alternative forms of transportation.						Region: 2	
MPO: Salem/Keizer Area MPO			Work Type: Transit				
Applicant: SAMTD			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$7,103,684.00	\$7,103,684.00
Fund 1						5307 \$3,551,842.00	
Match						\$3,551,842.00	
Footnote:							

Name: SAMTD Enhanced Mobility Program 2028 (5310)						Key: 24435	
Description		Enhanced mobility program funding to support mobility management activities, purchase of services, operating activities, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Salem urbanized area.					Region: 2
MPO: Salem/Keizer Area MPO				Work Type: Transit			
Applicant: SAMTD				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
				MID-WILLAMETTE VALLEY ACT		MARION	
				MID-WILLAMETTE VALLEY ACT		POLK	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$517,730.00	\$517,730.00
Fund 1						5310 \$414,184.00	
Match						\$103,546.00	
Footnote:							

Name: SAMTD Enhanced Mobility Program 2029 (5310)					Key: 24436	
Description	Enhanced mobility program funding to support mobility management activities, purchase of services, operating activities, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Salem urbanized area.					Region: 2
MPO: Salem/Keizer Area MPO			Work Type: Transit			
Applicant: SAMTD			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$528,085.00	\$528,085.00
Fund 1						5310 \$422,468.00	
Match						\$105,617.00	

Footnote:

Name: SAMTD Enhanced Mobility Program 2030 (5310)					Key: 24437	
Description	Enhanced mobility program funding to support mobility management activities, purchase of services, operating activities, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Salem urbanized area.					Region: 2
MPO: Salem/Keizer Area MPO			Work Type: Transit			
Applicant: SAMTD			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$538,646.00	\$538,646.00
Fund 1						5310 \$430,917.00	
Match						\$107,729.00	

Footnote:

Name: SAMTD Bus and Bus Facilities 2028 (5339 Formula)					Key: 24438	
Description	Funding for bus and bus facilities to provide alternative forms of transportation.					Region: 2
MPO: Salem/Keizer Area MPO			Work Type: Transit			
Applicant: SAMTD			Status: NON-CONSTRUCTION PROJECT			

Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$742,532.00	\$742,532.00
Fund 1						5339 \$594,025.00	
Match						\$148,507.00	

Footnote:

Name: SAMTD Bus and Bus Facilities 2029 (5339 Formula)

Key: 24439

Description Funding for bus and bus facilities to provide alternative forms of transportation.

MPO: Salem/Keizer Area MPO

Applicant: SAMTD

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts	Length	Route	Highway		ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$757,382.00	\$757,382.00
Fund 1						5339 \$605,905.00	
Match						\$151,477.00	

Footnote:

Name: SAMTD Bus and Bus Facilities 2030 (5339 Formula)

Key: 24440

Description Funding for bus and bus facilities to provide alternative forms of transportation.

MPO: Salem/Keizer Area MPO

Applicant: SAMTD

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$772,531.00	\$772,531.00
Fund 1						5339 \$618,024.00	
Match						\$154,507.00	

Footnote:

Name: OR22: Rickreall Rd to Doaks Ferry Rd NW				Key: 13188	
Description Evaluation of corridor safety improvements, undertake environmental investigations to reach NEPA classification. Complete temporary safety improvements prior to construction to address immediate safety concerns at the intersection of OR22 and OR51.					Region: 2
MPO: Non-MPO, Salem/Keizer Area MPO			Work Type: Safety, Modernization		
Applicant: POLK COUNTY			Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION		

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
19.30 to 19.40	0.10	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK
19.34 to 20.10	0.76	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK
20.11 to 20.56	0.45	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK
20.75 to 21.19	0.44	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK
21.20 to 21.65	0.45	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK
21.66 to 21.87	0.21	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK
21.88 to 22.02	0.14	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK
22.03 to 22.14	0.11	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2003		2027						2019			
Total		\$7,144,380.18		\$525,536.00						\$395,000.00		\$8,064,916.18	
Fund 1		Q640	\$3,000,000.00	Y240	\$471,563.45					S070	\$250,000.00		
Match				\$53,972.55									
Fund 2		Z240	\$1,704,870.00							M010	\$100,000.00		
Match		\$195,130.00											
Fund 3		Y240	\$1,109,743.84							S010	\$45,000.00		
Match		\$127,015.15											
Fund 4		Y230	\$904,138.49										
Match		\$103,482.70											

Footnote:

Name: Luckiamute River, Helmick Road bridge (Polk Co)				Key: 22656	
Description Rehabilitation of bridge including seismic retrofit, erosion control repair and other general maintenance needs to preserve the historic integrity of the bridge.					Region: 2
MPO: Non-MPO			Work Type: Bridge		
Applicant: POLK COUNTY			Status: PROJECT SCHEDULED FOR CONSTRUCTION		

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2023		2027				2027					
Total		\$698,300.00		\$50,700.00				\$3,079,500.00				\$3,828,500.00	
Fund 1		Z2E3	\$626,584.59	Y233	\$45,493.11			Y233	\$2,763,235.35				
Match		\$71,715.41		\$5,206.89				\$316,264.65					

Footnote:

Name: Transit 5307 Formula Prevent Maint and ADA 2027 SAMTD						Key: 22761		
Description Funding for preventative maintenance and ADA to promote alternative forms of transportation.						Region: 2		
MPO: Salem/Keizer Area MPO				Work Type: Transit				
Applicant: SAMTD				Status: NON-CONSTRUCTION PROJECT				
Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					MID-WILLAMETTE VALLEY ACT		MARION	
					MID-WILLAMETTE VALLEY ACT		POLK	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year							2027	
Total							\$3,627,663.00	\$3,627,663.00
Fund 1							5307 \$2,902,130.00	
Match							\$725,533.00	
Footnote:								

Name: Transit 5307 Formula Capital Projects 2027 SAMTD						Key: 22763	
Description Funding for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.						Region: 2	
MPO: Salem/Keizer Area MPO			Work Type: Transit				
Applicant: SAMTD			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$2,418,441.00	\$2,418,441.00
Fund 1						5307 \$1,934,753.00	
Match						\$483,688.00	

Name: Transit 5307 Formula Operating 2027 SAMTD						Key: 22764		
Description Funding for transit operating expenses to promote the use of alternative forms of transportation.						Region: 2		
MPO: Salem/Keizer Area MPO				Work Type: Transit				
Applicant: SAMTD				Status: NON-CONSTRUCTION PROJECT				
Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					MID-WILLAMETTE VALLEY ACT		MARION	
					MID-WILLAMETTE VALLEY ACT		POLK	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year							2027	
Total							\$2,418,440.00	\$2,418,440.00
Fund 1							5307 \$1,209,220.00	
Match							\$1,209,220.00	
Footnote:								

Name: Transit Urban (5310) Formula Program 2027 SAMTD										Key: 22765			
Description Funding for transit enhanced mobility to provide options for seniors and individuals with disabilities.												Region: 2	
MPO: Salem/Keizer Area MPO						Work Type: Transit							
Applicant: SAMTD						Status: NON-CONSTRUCTION PROJECT							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$507,579.00	\$507,579.00
Fund 1						5310 \$406,063.00	
Match						\$101,516.00	

Footnote:

Name: Transit Urban (5339) Formula Program 2027 SAMTD										Key: 22766			
Description Funding for bus and bus facilities to provide alternative forms of transportation.												Region: 2	
MPO: Salem/Keizer Area MPO						Work Type: Transit							
Applicant: SAMTD						Status: NON-CONSTRUCTION PROJECT							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$688,207.00	\$688,207.00
Fund 1						5339 \$550,565.00	
Match						\$137,642.00	

Footnote:

Name: Salem-Keizer-Turner MPO planning SFY28										Key: 22851	
Description	Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).										Region: 2
MPO: Salem/Keizer Area MPO					Work Type: Planning						
Applicant: SKATS					Status: PLANNING ACTIVITY						

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$2,174,496.20						\$2,174,496.20
Fund 1	Y230	\$899,999.98					
Match		\$103,009.02					
Fund 2	Y450	\$745,906.60					
Match		\$85,372.35					
Fund 3	25MP	\$305,268.86					
Match		\$34,939.39					

Footnote:

Name: Oregon Transportation Network - SAMTD FFY27

Key: 23040

DescriptionUrbanized area public transit capital funding to improve transit services for people with special needs, seniors, and other transit-dependent populations.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$927,302.00	\$927,302.00
Fund 1						Y240 \$832,068.00	
Match						\$95,234.00	

Footnote:

Name: Willamette River and Independence bridge

Key: 23125

DescriptionStrengthen the bridge to increase the load rating and perform other general repairs and maintenance to preserve the bridge.

Region: 2

MPO: Non-MPO

Work Type: Bridge

Applicant: MARION COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway		ACT		County(s)		
							MID-WILLAMETTE VALLEY ACT		POLK		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026				2027			
Total		\$1,070,500.00		\$88,700.00				\$6,660,600.00			\$7,819,800.00
Fund 1		Y110	\$861,243.29	Y240	\$79,590.51			Y240	\$5,976,556.38		
Match			\$98,573.15		\$9,109.49				\$684,043.62		
Fund 2		Z2E1	\$99,316.36								
Match			\$11,367.20								

Footnote:

Name: Godsey Road: North Fork Ash Creek Bridge (Dallas)

Key: 23895

DescriptionReplace the bridge to meet current standards.

Region: 2

MPO: Non-MPO

Work Type: Bridge

Applicant: CITY OF DALLAS

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								MID-WILLAMETTE VALLEY ACT		POLK	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2026		2026				2027			
Total		\$916,919.51		\$10,000.00				\$2,500,000.00			\$3,426,919.51
Fund 1		OTH0	\$666,919.51	Y240	\$8,973.00			Y240	\$2,243,250.00		
Match					\$1,027.00				\$256,750.00		
Fund 2		Y240	\$224,325.00								
Match			\$25,675.00								

Footnote:

Name: Oregon Transportation Network - SAMTD FFY28					Key: 23970				
Description Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.								Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Transit					
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$621,530.00	\$621,530.00
Fund 1						Y240 \$557,699.00	
Match						\$63,831.00	

Footnote:

Name: Oregon Transportation Network - SAMTD FFY29					Key: 23971				
Description Urbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.								Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Transit					
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$621,530.00	\$621,530.00
Fund 1						Y240 \$557,699.00	
Match						\$63,831.00	

Footnote:

Name: Oregon Transportation Network - SAMTD FFY30					Key: 23972				
Description Urbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.								Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Transit					
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$621,530.00	\$621,530.00
Fund 1						Y240 \$557,699.00	
Match						\$63,831.00	

Footnote:

Name: Salem-Keizer Area MPO planning SFY29

Key: 24046

Description

Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Planning

Applicant: SALEM-KEIZER MPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$2,026,983.65						\$2,026,983.65
Fund 1	Y230	\$900,000.00					
Match		\$103,009.03					
Fund 2	Y450	\$653,975.00					
Match		\$74,850.36					
Fund 3	25MP	\$249,049.14					
Match		\$28,504.79					
Fund 4	Y410	\$17,595.33					
Match							

Footnote:

Name: Salem-Keizer Area MPO planning SFY30

Key: 24056

Description

Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Planning

Applicant: SALEM-KEIZER MPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$2,054,845.01						\$2,054,845.01
Fund 1	Y230	\$925,000.00					
Match		\$105,870.39					
Fund 2	Y450	\$653,975.00					
Match		\$74,850.36					
Fund 3	25MP	\$249,049.14					
Match		\$28,504.79					
Fund 4	Y410	\$17,595.33					
Match							

Footnote:

Name: Salem-Keizer Area MPO planning SFY31

Key: 24066

Description

Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Planning

Applicant: SALEM-KEIZER MPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$2,082,706.37						\$2,082,706.37
Fund 1	Y230	\$950,000.00					
Match		\$108,731.75					
Fund 2	Y450	\$653,975.00					
Match		\$74,850.36					
Fund 3	25MP	\$249,049.14					
Match		\$28,504.79					
Fund 4	Y410	\$17,595.33					
Match							

Footnote:

Name: City of Salem signalized intersection upgrades (2030)

Key: 24164

Description

Make signal improvements at numerous locations in Salem & Keizer to replace old substandard signal heads with new ones and replace outdated signal controllers to increase safety for both vehicles and pedestrians.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Safety

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						MID-WILLAMETTE VALLEY ACT	POLK
						NORTH WEST OREGON ACT	MARION
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027			2030		
Total		\$935,000.00			\$2,167,000.00		\$3,102,000.00
Fund 1		YS30	\$841,500.00		YS30	\$1,950,300.00	
Match			\$93,500.00			\$216,700.00	

Footnote:

Name: NW Oregon Intersection Warning Sign Upgrades (2030)

Key: 24227

DescriptionDesign for future construction project to install signs, striping and other pavement markings at various intersections throughout NW Oregon to reduce crashes and increase safety.

MPO: Non-MPO, Salem/Keizer Area MPO

Applicant: ODOT

Work Type: Safety

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 2

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
1.55 to 1.55	0.00	OR-223	DALLAS-RICKREALL	MID-WILLAMETTE VALLEY ACT	POLK
7.98 to 7.98	0.00	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
8.55 to 8.55	0.00	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
16.46 to 16.46	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.73 to 17.73	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.92 to 17.92	0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	YAMHILL
18.67 to 18.67	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
24.77 to 24.77	0.00	OR-213	CASCADE SOUTH	MID-WILLAMETTE VALLEY ACT	MARION
42.78 to 42.78	0.00	OR-99E	PACIFIC HWY EAST	MID-WILLAMETTE VALLEY ACT	MARION
50.03 to 50.03	0.00	OR-6	WILSON RIVER	NORTH WEST OREGON ACT	WASHINGTON
64.80 to 64.80	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
66.56 to 66.56	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
70.67 to 70.67	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$711,000.00					\$711,000.00
Fund 1		YS32 \$639,900.00					
Match		\$71,100.00					

Footnote:

Name: Salem Area Traffic Signal Control Center Operations 2030-32

Key: 24356

DescriptionOperation of the regional traffic control center to improve traffic flow for the 2030-2032 federal fiscal years. Operated by the city of Salem.

MPO: Salem/Keizer Area MPO

Applicant: CITY OF SALEM

Work Type: Intelligent Transportation System (ITS)

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$1,199,153.00	\$1,199,153.00
Fund 1						Y601 \$1,076,000.00	
Match						\$123,153.00	

Footnote: MPO funds limited to \$1,076,000

Name: Salem Area Safe Routes to School Program FFY29-31

Key: 24357

Description

Funding for the Salem area safe routes to school non-infrastructure program – coordination, staffing and materials for pedestrian and bicycle safety education, walking and biking to school encouragement events, mobile classroom (transit).

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Bicycle/Pedestrian

Applicant: SALEM-KEIZER MPO

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$1,448,791.00	\$1,448,791.00
Fund 1						Y301 \$1,300,000.00	
Match						\$148,791.00	

Footnote: MPO funds limited to \$1,300,000

Name: SAMTD Transportation Options FFY28-30

Key: 24358

Description

Combined Transportation Demand Management and Rideshare Program for state fiscal years 2028, 2029, and 2030. This project uses a strategic approach for service coordination and customer service including education, marketing and community outreach to promote & encourage the use of transportation options as an alternative to the single occupant vehicle in the Salem-Keizer urban area.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transportation Demand Management

Applicant: SAMTD

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$1,003,010.00	\$1,003,010.00
Fund 1						Y230 \$450,000.00	
Match						\$51,505.00	
Fund 2						Y400 \$450,000.00	
Match						\$51,505.00	

Footnote:

Name: SAMTD Paratransit Vehicle Replacement

Key: 24364

Description

Replace up to five Category D paratransit vehicles that have exceeded their useful lifespan.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$1,875,000.00	\$1,875,000.00
Fund 1						Y230 \$1,500,000.00	
Match						\$375,000.00	

Footnote: MPO funds limited to \$1,500,000

Name: Orchard Heights and Glen Creek Pedestrian Infrastructure

Key: 24365

Description

Complete design for future construction of two missing sections of sidewalk along the north side of Orchard Heights Rd NW between Snowbird Dr and Chapman Hill Dr, a pedestrian island at the intersection of Orchard Heights Rd and Chapman Hill Dr, multi-use path from Chapman Hill Dr into Orchard Heights Park and a pedestrian bridge over Glen Creek. Project will improve pedestrian safety at these locations.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF SALEM

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						MID-WILLAMETTE VALLEY ACT	POLK	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2029						
Total		\$1,608,337.00						\$1,608,337.00
Fund 1		Y601	\$924,999.65					
Match			\$105,870.35					
Fund 2		Y400	\$518,161.00					
Match			\$59,306.00					

Footnote: MPO funding for PE phase limited to \$1,443,161

Name: SAMTD Preventive Maintenance and ADA 2028 (5307)

Key: 24429

Description

Funding support for maintenance of buses and ADA paratransit operating costs.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SAMTD

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$3,939,138.00	\$3,939,138.00
Fund 1						5307 \$3,151,310.00	
Match						\$787,828.00	

Footnote:

Name: SAMTD Preventive Maintenance and ADA 2029 (5307)

Key: 24430

Description

Funding support for maintenance of buses and ADA paratransit operating costs.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SAMTD

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$4,017,921.00	\$4,017,921.00
Fund 1						5307 \$3,214,337.00	
Match						\$803,584.00	

Footnote:

Name: SAMTD Preventive Maintenance and ADA 2030 (5307)						Key: 24431	
Description Funding support for maintenance of buses and ADA paratransit operating costs.						Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Transit			
Applicant: SAMTD				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$4,098,279.00	\$4,098,279.00
Fund 1						5307 \$3,278,623.00	
Match						\$819,656.00	
Footnote:							

Name: SAMTD Transit Operating Assistance 2028 (5307)						Key: 24432	
Description Funding for transit operating expenses to promote the use of alternative forms of transportation.						Region: 2	
MPO: Salem/Keizer Area MPO			Work Type: Transit				
Applicant: SAMTD			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$6,827,840.00	\$6,827,840.00
Fund 1						5307 \$3,413,920.00	
Match						\$3,413,920.00	
Footnote:							

Name: SAMTD Transit Operating Assistance 2029 (5307)						Key: 24433	
Description Funding for transit operating expenses to promote the use of alternative forms of transportation.						Region: 2	
MPO: Salem/Keizer Area MPO			Work Type: Transit				
Applicant: SAMTD			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$6,964,396.00	\$6,964,396.00
Fund 1						5307 \$3,482,198.00	
Match						\$3,482,198.00	

Name: SAMTD Enhanced Mobility Program 2028 (5310)					Key: 24435	
Description	Enhanced mobility program funding to support mobility management activities, purchase of services, operating activities, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Salem urbanized area.					Region: 2
MPO: Salem/Keizer Area MPO			Work Type: Transit			
Applicant: SAMTD			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$517,730.00	\$517,730.00
Fund 1						5310 \$414,184.00	
Match						\$103,546.00	

Footnote:

Name: SAMTD Enhanced Mobility Program 2029 (5310)					Key: 24436	
Description	Enhanced mobility program funding to support mobility management activities, purchase of services, operating activities, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Salem urbanized area.					Region: 2
MPO: Salem/Keizer Area MPO			Work Type: Transit			
Applicant: SAMTD			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$528,085.00	\$528,085.00
Fund 1						5310 \$422,468.00	
Match						\$105,617.00	

Footnote:

Name: SAMTD Enhanced Mobility Program 2030 (5310)					Key: 24437	
Description	Enhanced mobility program funding to support mobility management activities, purchase of services, operating activities, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Salem urbanized area.					Region: 2
MPO: Salem/Keizer Area MPO			Work Type: Transit			
Applicant: SAMTD			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$538,646.00	\$538,646.00
Fund 1						5310 \$430,917.00	
Match						\$107,729.00	

Footnote:

Name: SAMTD Bus and Bus Facilities 2028 (5339 Formula)						Key: 24438	
Description Funding for bus and bus facilities to provide alternative forms of transportation.						Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Transit			
Applicant: SAMTD				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$742,532.00	\$742,532.00
Fund 1						5339 \$594,025.00	
Match						\$148,507.00	
Footnote:							

Name: SAMTD Bus and Bus Facilities 2029 (5339 Formula)						Key: 24439	
Description Funding for bus and bus facilities to provide alternative forms of transportation.						Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Transit			
Applicant: SAMTD				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$757,382.00	\$757,382.00
Fund 1						5339 \$605,905.00	
Match						\$151,477.00	
Footnote:							

Name: SAMTD Bus and Bus Facilities 2030 (5339 Formula)						Key: 24440	
Description Funding for bus and bus facilities to provide alternative forms of transportation.						Region: 2	
MPO: Salem/Keizer Area MPO				Work Type: Transit			
Applicant: SAMTD				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					MID-WILLAMETTE VALLEY ACT		MARION
					MID-WILLAMETTE VALLEY ACT		POLK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$772,531.00	\$772,531.00
Fund 1						5339 \$618,024.00	
Match						\$154,507.00	
Footnote:							

Name: US101: Cloverdale bus stop and wayside					Key: 18736				
Description Construct new rest area, which includes sidewalks, bus turnout, shelters, off-street parking, and restrooms.					Region: 2				
MPO: Non-MPO					Work Type: Modernization				
Applicant: TILLAMOOK COUNTY					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
87.39 to 87.43		0.04	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT		TILLAMOOK
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$784,200.00		\$784,200.00
Fund 1					Y001 \$703,662.66		
Match					\$80,537.34		

Footnote:

Name: US101: Nedonna Creek Culvert					Key: 21558				
Description On US101 at Nedonna Creek (mile point 48.37), replace existing culverts with new culverts, box culverts, or structure to maintain integrity. Perform triggered fish passage mitigation further upstream at Gallagher Slough (mile point 46.45) to satisfy state regulatory requirements and open up new habitat. Replace the existing culvert under the Port of Tillamook Bay railroad, located 55 feet west of MP 48.37 on US101.					Region: 2				
MPO: Non-MPO					Work Type: Culvert				
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-													
Mileposts		Length		Route		Highway				ACT		County(s)	
										NORTH WEST OREGON ACT		TILLAMOOK	
46.45 to 46.45		0.00		US-101		OREGON COAST HIGHWAY				NORTH WEST OREGON ACT		TILLAMOOK	
48.37 to 48.37		0.00		US-101		OREGON COAST HIGHWAY				NORTH WEST OREGON ACT		TILLAMOOK	
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2021		2026		2027		2027		2025			
Total		\$3,860,133.00		\$680,470.00		\$60,000.00		\$12,161,781.00		\$150,000.00		\$16,912,384.00	
Fund 1		Y800	\$2,208,106.40	Y800	\$432,376.00	Y001	\$53,838.00	Y800	\$9,729,424.80	S070	\$150,000.00		
Match			\$552,026.60		\$108,094.00		\$6,162.00		\$2,432,356.20				
Fund 2		Z0E1	\$908,752.42	Y001	\$125,622.00								
Match			\$104,010.79		\$14,378.00								
Fund 3		L24E	\$50,736.07										
Match			\$5,806.97										
Fund 4		M232	\$26,163.22										
Match			\$2,994.50										
Fund 5		M24E	\$1,378.26										
Match			\$157.75										
Fund 6		L250	\$0.01										
Match			\$0.01										

Footnote:

Name: US101: Butte Creek culvert

Key: 22419

Description Complete design and construction to replace the existing culvert to restore access to over three miles of spawning and rearing habitat for federally protected and native fish species.

Region: 2

MPO: Non-MPO

Work Type: Fish Passage, Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-													
Mileposts		Length	Route		Highway			ACT			County(s)		
97.13 to 97.13		0.00	US-101		OREGON COAST HIGHWAY			NORTH WEST OREGON ACT			TILLAMOOK		
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2022		2025				2026		2027			
Total		\$1,750,000.00		\$50,000.00				\$9,050,000.00		\$50,000.00		\$10,900,000.00	
Fund 1		Y001	\$1,570,275.00	Y800	\$45,000.00			ACPO	\$6,100,000.00	Y800	\$40,000.00		
Match			\$179,725.00		\$5,000.00				\$1,525,000.00		\$10,000.00		
Fund 2								Y800	\$1,140,000.00				
Match									\$285,000.00				

Footnote:

Name: Dougherty Slough, Blum Lane, Prince bridge (Tillamook Co)

Key: 22657

Description Replace the bridge in order to meet current bridge standards.

Region: 2

MPO: Non-MPO

Work Type: Bridge

Applicant: TILLAMOOK COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Footnote:

Name: Northwest Oregon pedestrian crossing enhancements (2027)					Key: 22709					
Description Complete design and construction to increase pedestrian safety at several state highway intersections in the NW part of the state. Enhancements will include a mix of signs with flashing lights, intersection lighting and median islands and upgrading to ADA compliant curbs.										Region: 2
MPO: Non-MPO					Work Type: Safety, ADA					
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION					
Location(s)-										
Mileposts		Length	Route	Highway		ACT		County(s)		
27.92 to 27.92		0.00	OR-219	HILLSBORO/SILVERTON		MID-WILLAMETTE VALLEY ACT		MARION		
64.35 to 64.35		0.00	US-101	OREGON COAST HIGHWAY		NORTH WEST OREGON ACT		TILLAMOOK		
83.49 to 83.49		0.00	OR-47	NEHALEM		NORTH WEST OREGON ACT		WASHINGTON		
124.30 to 124.48		0.18	US-101	OREGON COAST HIGHWAY		CASCADES WEST ACT		LINCOLN		

Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other
Year		2023		2026		2026		2027		
Total		\$614,477.00		\$149,134.00		\$9,843.00		\$1,985,556.00		\$2,759,010.00
Fund 1		YS70	\$342,240.64	YS70	\$134,220.60	YS30	\$8,858.70	YS32	\$1,229,000.40	
Match			\$38,026.74		\$14,913.40		\$984.30		\$136,555.60	
Fund 2		YS30	\$210,788.66					GAR1	\$620,000.00	
Match			\$23,420.96							

Footnote: GARVEE = \$620,000 MASTER KEY#23849

Name: US101 over Port of Tillamook Bay Railroad bridge (Juno)					Key: 23120				
Description Complete design to rehabilitate the deck (priority), and replace the sidewalks and rails with new overhangs to extend the bridge life.								Region: 2	
MPO: Non-MPO				Work Type: Bridge					
Applicant: ODOT				Status: FUNDED THROUGH UTILITY RELOCATION					

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
63.48 to 63.48		0.00	US-101		OREGON COAST HIGHWAY			NORTH WEST OREGON ACT		TILLAMOOK	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026		2027					
Total		\$941,180.00		\$90,637.00		\$116,887.00					\$1,148,704.00
Fund 1		Y001	\$844,520.81	Y001	\$81,328.58	Y001	\$104,882.71				
Match			\$96,659.19				\$12,004.29				
Fund 2				S070	\$9,308.42						
Match											

Footnote:

Name: Mill Creek--Brickyard Road AOP barrier (Tillamook)					Key: 23874				
Description Remove two Aquatic Organism Passage (AOP) fish passage barrier culverts carrying Mill Creek and Mill Creek Trib B under Brickyard Road and replace with fish passage friendly structures.								Region: 2	
MPO: Non-MPO				Work Type: Operations					
Applicant: TILLAMOOK COUNTY				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route	Highway			ACT		County(s)		
							NORTH WEST OREGON ACT		TILLAMOOK		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2026		2026				2027			
Total		\$248,250.00		\$132,750.00				\$1,485,000.00			\$1,866,000.00
Fund 1		OTH0	\$198,600.00	OTH0	\$106,200.00			OTH0	\$1,188,000.00		
Match			\$49,650.00		\$26,550.00			\$297,000.00			

Footnote: \$1,492,800 (federal funds) awarded as part of the FY22 National Culvert Removal, Replacement, and Restoration Grant Program (49 U.S.C 6703) (Culvert AOP Program)

Name: Carbon Reduction Program; Walla Walla Area FFY28

Key: 24167

DescriptionDevelop a carbon reduction strategy based on the state’s greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.

MPO: Walla Walla Valley MPO

Applicant: WALLA WALLA MILTON-FREEWATER MPO

Work Type: OP-CARBON

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						NORTH EAST OREGON ACT	UMATILLA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$450.00	\$450.00
Fund 1						Y606 \$450.00	
Match							

Footnote:

Name: Northwest Oregon pedestrian crossing enhancements (2027)

Key: 22709

Description

Complete design and construction to increase pedestrian safety at several state highway intersections in the NW part of the state. Enhancements will include a mix of signs with flashing lights, intersection lighting and median islands and upgrading to ADA compliant curbs.

Region: 2

MPO: Non-MPO

Work Type: Safety, ADA

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT			County(s)
27.92 to 27.92		0.00	OR-219		HILLSBORO/SILVERTON			MID-WILLAMETTE VALLEY ACT			MARION
64.35 to 64.35		0.00	US-101		OREGON COAST HIGHWAY			NORTH WEST OREGON ACT			TILLAMOOK
83.49 to 83.49		0.00	OR-47		NEHALEM			NORTH WEST OREGON ACT			WASHINGTON
124.30 to 124.48		0.18	US-101		OREGON COAST HIGHWAY			CASCADES WEST ACT			LINCOLN
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026		2026		2027			
Total		\$614,477.00		\$149,134.00		\$9,843.00		\$1,985,556.00			\$2,759,010.00
Fund 1		YS70	\$342,240.64	YS70	\$134,220.60	YS30	\$8,858.70	YS32	\$1,229,000.40		
Match			\$38,026.74		\$14,913.40		\$984.30		\$136,555.60		
Fund 2		YS30	\$210,788.66					GAR1	\$620,000.00		
Match			\$23,420.96								

Footnote: GARVEE = \$620,000 MASTER KEY#23849

Name: NW Oregon Intersection Warning Sign Upgrades (2030)

Key: 24227

Description

Design for future construction project to install signs, striping and other pavement markings at various intersections throughout NW Oregon to reduce crashes and increase safety.

Region: 2

MPO: Non-MPO, Salem/Keizer Area MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
1.55 to 1.55		0.00	OR-223	DALLAS-RICKREALL	MID-WILLAMETTE VALLEY ACT	POLK	
7.98 to 7.98		0.00	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE	
8.55 to 8.55		0.00	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE	
16.46 to 16.46		0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN	
17.73 to 17.73		0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN	
17.92 to 17.92		0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	YAMHILL	
18.67 to 18.67		0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN	
24.77 to 24.77		0.00	OR-213	CASCADE SOUTH	MID-WILLAMETTE VALLEY ACT	MARION	
42.78 to 42.78		0.00	OR-99E	PACIFIC HWY EAST	MID-WILLAMETTE VALLEY ACT	MARION	
50.03 to 50.03		0.00	OR-6	WILSON RIVER	NORTH WEST OREGON ACT	WASHINGTON	
64.80 to 64.80		0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK	
66.56 to 66.56		0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK	
70.67 to 70.67		0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$711,000.00					\$711,000.00
Fund 1		YS32	\$639,900.00				
Match			\$71,100.00				

Footnote:

Name: Ash Swale, Patty Lane bridge (Yamhill County)

Key: 22658

Description Replace the bridge in order to meet current road standards.

MPO: Non-MPO

Applicant: YAMHILL COUNTY

Work Type: Bridge

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 2

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								MID-WILLAMETTE VALLEY ACT		YAMHILL	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026				2027			
Total		\$915,100.00		\$107,700.00				\$4,175,600.00			\$5,198,400.00
Fund 1		Z233	\$537,235.63	Y233	\$96,639.21			Y233	\$3,746,765.88		
Match			\$61,489.02		\$11,060.79				\$428,834.12		
Fund 2		Y233	\$283,883.60								
Match			\$32,491.75								

Footnote:

Name: OR18: S McMinnville Interchange - E McMinnville Interchange

Key: 22792

Description The project will repave approximately two miles of OR18 and connector routes in the city of McMinnville that are in poor condition. The project will also install missing sidewalk and upgrade guardrail and bridge rail to improve safety and accessibility for all travelers.

MPO: Non-MPO

Applicant: ODOT

Work Type: Pavement Preservation, Bicycle/Pedestrian

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 2

Location(s)-													
Mileposts		Length	Route	Highway		ACT		County(s)					
39.28 to 39.45		0.17		PACIFIC HWY WEST		MID-WILLAMETTE VALLEY ACT		YAMHILL					
39.46 to 39.49		0.03		PACIFIC HWY WEST		MID-WILLAMETTE VALLEY ACT		YAMHILL					
39.50 to 39.52		0.02		PACIFIC HWY WEST		MID-WILLAMETTE VALLEY ACT		YAMHILL					
43.53 to 43.66		0.13		SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
43.67 to 43.86		0.19		SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
43.79 to 43.79		0.00	OR-18	SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
43.80 to 44.11		0.31	OR-18	SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
43.80 to 44.24		0.44	OR-18	SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
43.84 to 44.02		0.18		SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
44.03 to 44.08		0.05		SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
44.09 to 44.48		0.39		SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
44.12 to 44.23		0.11	OR-18	SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
44.24 to 44.25		0.01	OR-18	SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
44.25 to 45.06		0.81	OR-18	SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
44.59 to 44.80		0.21		SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
44.79 to 44.79		0.00	OR-18	SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
45.07 to 45.17		0.10	OR-18	SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
45.18 to 45.80		0.62	OR-18	SALMON RIVER		MID-WILLAMETTE VALLEY ACT		YAMHILL					
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2024		2025		2027		2027					
Total		\$1,604,791.00		\$167,000.00		\$28,324.00		\$16,950,886.00				\$18,751,001.00	
Fund 1		Y040	\$1,439,978.96	Y040	\$149,849.10	Y001	\$25,415.13	Y001	\$15,153,948.76				
Match			\$164,812.04		\$17,150.90		\$2,908.87		\$1,734,437.24				
Fund 2								S080	\$62,500.00				
Match													

Footnote:

Name: Old Railroad Grade (N Yamhill River) bridge (Yamhill County)					Key: 23142				
Description Replace the bridge to meet current standards.					Region: 2				
MPO: Non-MPO					Work Type: Bridge				
Applicant: YAMHILL COUNTY					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-										
Mileposts		Length	Route		Highway		ACT		County(s)	
							MID-WILLAMETTE VALLEY ACT		YAMHILL	
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2023		2026				2027		
Total		\$1,244,000.00		\$50,700.00				\$5,680,700.00		\$6,975,400.00
Fund 1		Y233	\$1,116,241.20	Y233	\$45,493.11			Y233	\$5,097,292.11	
Match		\$127,758.80		\$5,206.89				\$583,407.89		

Footnote:

Name: OR47: NW Olson Rd to NW Matteson Rd (Gaston)					Key: 23158				
Description Construct a sidewalk along the west side of OR47 from NW Olson Rd to NE Matteson Rd for pedestrian safety.					Region: 2				
MPO: Non-MPO					Work Type: Bicycle/Pedestrian				
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route	Highway			ACT		County(s)		
26.53 to 26.80		0.27	OR-47	TUALATIN VALLEY HIGHWAY			MID-WILLAMETTE VALLEY ACT		YAMHILL		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025				2027		2027			
Total		\$860,388.00				\$29,222.00		\$1,798,035.00			\$2,687,645.00
Fund 1		YS30	\$774,349.20			Y240	\$26,220.90	Y240	\$1,613,376.81		
Match			\$86,038.80								
Fund 2						S080	\$3,001.10	S080	\$184,658.19		
Match											

Footnote:

Name: OR18: SE Lafayette Highway - SE Ash Rd					Key: 24219				
Description Complete design for a future roundabout construction project at the intersection of OR 18 and SE Lafayette Highway (OR 233) to reduce vehicle speeds and increase safety. Impacts will affect Ash Rd. intersection as well.					Region: 2				
MPO: Non-MPO					Work Type: Safety				
Applicant: ODOT					Status: PROJECT FUNDED THROUGH FINAL PLANS				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
49.91 to 50.10		0.19	OR-18	SALMON RIVER	MID-WILLAMETTE VALLEY ACT		YAMHILL
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$5,008,000.00					\$5,008,000.00
Fund 1		YS32	\$4,507,200.00				
Match			\$500,800.00				

Footnote:

Name: NW Oregon Intersection Warning Sign Upgrades (2030)

Key: 24227

Description

Design for future construction project to install signs, striping and other pavement markings at various intersections throughout NW Oregon to reduce crashes and increase safety.

Region: 2

MPO: Non-MPO, Salem/Keizer Area MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-								
Mileposts		Length	Route	Highway	ACT	County(s)		
1.55 to 1.55		0.00	OR-223	DALLAS-RICKREALL	MID-WILLAMETTE VALLEY ACT	POLK		
7.98 to 7.98		0.00	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE		
8.55 to 8.55		0.00	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE		
16.46 to 16.46		0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN		
17.73 to 17.73		0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN		
17.92 to 17.92		0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	YAMHILL		
18.67 to 18.67		0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN		
24.77 to 24.77		0.00	OR-213	CASCADE SOUTH	MID-WILLAMETTE VALLEY ACT	MARION		
42.78 to 42.78		0.00	OR-99E	PACIFIC HWY EAST	MID-WILLAMETTE VALLEY ACT	MARION		
50.03 to 50.03		0.00	OR-6	WILSON RIVER	NORTH WEST OREGON ACT	WASHINGTON		
64.80 to 64.80		0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK		
66.56 to 66.56		0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK		
70.67 to 70.67		0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK		
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$711,000.00						\$711,000.00
Fund 1		YS32	\$639,900.00					
Match			\$71,100.00					

Footnote:

Name: NW Oregon Sign Replacements (24-27)										Key: 22800			
Description Replace signs and posts in various locations throughout Northwest Oregon that are damaged or worn to increase driver safety.												Region: 2	
MPO: Non-MPO						Work Type: Signs, Signals, Illumination							
Applicant: ODOT						Status: PROJECT SCHEDULED FOR CONSTRUCTION							

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS		
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS		
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS		
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2026			2027		
Total		\$100,000.00			\$575,000.00		\$675,000.00
Fund 1		Y240 \$89,730.00			Y240 \$515,947.50		
Match		\$10,270.00			\$59,052.50		

Footnote:

Name: NW Oregon Operations program construction reserve (FFY27)										Key: 22824			
Description Funding for federal fiscal year 2027 for the Region 2 operations program construction phases.												Region: 2	
MPO: Non-MPO						Work Type: Operations							
Applicant: ODOT						Status: BUCKET OF FUNDS							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$450,000.00		\$450,000.00
Fund 1					Y240 \$403,785.00		
Match					\$46,215.00		

Footnote:

Name: Northwest Oregon Rumble Strips (2030)				Key: 24220			
Description		Design for future construction project to install centerline and/or shoulder rumble strips, mostly on rural highways, with a few within or near city limits to aid in reducing vehicle collisions caused by lane departure. Various locations on: US101 (MP 8.72-167.19), OR6 (MP4.22-51.68) and OR99 (Goshen Divide MP 0-20.05).					Region: 2
MPO: Non-MPO		Work Type: Safety					
Applicant: ODOT		Status: PROJECT FUNDED THROUGH FINAL PLANS					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$762,000.00					\$762,000.00
Fund 1		YS32	\$685,800.00				
Match			\$76,200.00				

Footnote:

Name: Region 2 All Roads Transportation Safety Reserve FFY28				Key: 24231			
Description		All Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.					Region: 2
MPO: Non-MPO		Work Type: Safety					
Applicant: ODOT		Status: BUCKET OF FUNDS					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$1,522,967.50		\$1,522,967.50
Fund 1					YS30 \$1,522,967.50		
Match							

Footnote:

Name: Region 2 All Roads Transportation Safety Reserve FFY29

Key: 24232

DescriptionAll Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: BUCKET OF FUNDS

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$11,061,049.10		\$11,061,049.10
Fund 1					YS30 \$11,061,049.10		
Match							

Footnote: \$10,638,049.10 in federal funds

Name: Region 2 All Roads Transportation Safety Reserve FFY30

Key: 24233

DescriptionAll Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: BUCKET OF FUNDS

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$3,698,054.10		\$3,698,054.10
Fund 1					YS30 \$3,698,054.10		
Match							

Footnote: \$2,707,154.10 in federal funds

Name: Northwest Oregon area 2027-2030 ADA curb ramp design, phase2

Key: 24242

DescriptionDesign for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards

MPO: Central Lane MPO, Corvallis Area MPO, Non-MPO, Salem/Keizer Area MPO

Applicant: ODOT

Work Type: ADA

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		CASCADES WEST ACT	VARIOUS
			Various	VARIOUS HIGHWAYS		LANE AREA COMMISSION ON TRANSPORTATION	LANE
			Various	VARIOUS HIGHWAYS		MID-WILLAMETTE VALLEY ACT	VARIOUS
			Various	VARIOUS HIGHWAYS		NORTH WEST OREGON ACT	VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$15,416,702.00					\$15,416,702.00
Fund 1		GAR1 \$13,833,406.70					
Match		\$1,583,295.30					

Footnote: GARVEE- MASTER KEY NUMBER K23849-\$15,416,702 (\$13,833,406.70 FEDERAL/\$1,583,295.30 STATE)

Name: Northwest Oregon 2027-2030 ADA curb ramp right of way FFY27

Key: 24245

DescriptionADA program funding for future right of way activities. Projects to be identified at a later date.

MPO: Non-MPO

Applicant: ODOT

Work Type: ADA

Status: BUCKET OF FUNDS

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			2027				
Total			\$8,481,637.00				\$8,481,637.00
Fund 1			GAR1 \$8,481,637.00				
Match							

Footnote: GARVEE- MASTER KEY NUMBER K23849-\$8,481,637 (\$7,610,572.88 FEDERAL/\$871,064.12 STATE)

Name: Northwest Oregon 2027-2030 ADA curb ramp construction FFY28

Key: 24246

Description ADA program funding for future construction activities. Projects to be identified at a later date.

Region: 2

MPO: Non-MPO

Work Type: ADA

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$147,343,788.00		\$147,343,788.00
Fund 1					Y240 \$132,211,580.9		
Match					\$15,132,207.03		

Footnote:

Name: Northwest Oregon 2027-2030 ADA curb ramp right of way FFY29

Key: 24255

Description ADA program funding for future right of way activities. Projects to be identified at a later date.

Region: 2

MPO: Non-MPO

Work Type: ADA

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		CASCADES WEST ACT	VARIOUS
			Various	VARIOUS HIGHWAYS		LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS
			Various	VARIOUS HIGHWAYS		MID-WILLAMETTE VALLEY ACT	VARIOUS
			Various	VARIOUS HIGHWAYS		NORTH WEST OREGON ACT	VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			2029				
Total			\$3,462,400.00				\$3,462,400.00
Fund 1			Y240 \$3,106,811.52				
Match			\$355,588.48				

Footnote:

Name: Northwest Oregon 2027-2030 ADA curb ramp construction FFY30

Key: 24256

Description ADA program funding for future construction activities. Projects to be identified at a later date.

MPO: Non-MPO

Applicant: ODOT

Work Type: ADA

Status: BUCKET OF FUNDS

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$30,264,422.00		\$30,264,422.00
Fund 1					Y240 \$27,156,265.86		
Match					\$3,108,156.14		

Footnote:

Name: Region 2 Operations Program Reserve FFY28

Key: 24261

Description Region 2 Operations program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Signs, Signals, Illumination

Status: BUCKET OF FUNDS

Region: 2

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2028					
Total		\$650,000.00					\$650,000.00
Fund 1		Y240	\$583,245.00				
Match			\$66,755.00				

Footnote: \$583,245.00 in federal funds.

Name: Region 2 Operations Program Reserve FFY29		Key: 24262	
Description Region 2 Operations program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.		Region: 2	
MPO: Non-MPO		Work Type: Signs, Signals, Illumination	
Applicant: ODOT		Status: BUCKET OF FUNDS	

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$5,856,050.00		\$5,856,050.00
Fund 1					Y240 \$5,254,633.66		
Match					\$601,416.34		

Footnote:

Name: Region 2 Operations Program Reserve FFY30		Key: 24263	
Description Region 2 Operations program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.		Region: 2	
MPO: Non-MPO		Work Type: Signs, Signals, Illumination	
Applicant: ODOT		Status: BUCKET OF FUNDS	

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$3,770,000.00		\$3,770,000.00
Fund 1					Y240 \$3,382,821.00		
Match					\$387,179.00		

Footnote:

Name: Sign Replacements (NW Oregon) (27-30)

Key: 24299

Description Replace signs and posts in various locations throughout Northwest Oregon that are damaged or worn to increase driver safety.

Region: 2

MPO: Non-MPO

Work Type: Signs, Signals, Illumination

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027			2028		
Total		\$120,000.00			\$280,000.00		\$400,000.00
Fund 1		Y240 \$107,676.00			Y240 \$251,244.00		
Match		\$12,324.00			\$28,756.00		

Footnote:

Name: Electrical Improvements (NW Oregon) (27-30)

Key: 24301

Description Equipment purchases for region-wide electrical improvements to include signal heads, loops, illumination, and signal upgrades to improve driver safety and awareness.

Region: 2

MPO: Non-MPO

Work Type: Signs, Signals, Illumination

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$700,000.00	\$700,000.00
Fund 1						Y240 \$628,110.00	
Match						\$71,890.00	

Footnote:

Name: Signal Technology Upgrades (NW Oregon) (27-30)

Key: 24302

DescriptionPurchase signal equipment related to technology upgrades to update or replace damaged equipment to improve efficiency at intersections and travel times.

MPO: Non-MPO

Applicant: ODOT

Work Type: Signs, Signals, Illumination

Status: NON-CONSTRUCTION PROJECT

Region: 2

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$300,000.00	\$300,000.00
Fund 1						Y240 \$269,190.00	
Match						\$30,810.00	

Footnote:

Name: Rock fall Screening (NW Oregon) (27-30)

Key: 24306

DescriptionRock fall screening improvements in various locations throughout Northwest Oregon to aid in preventing rockfalls.

MPO: Non-MPO

Applicant: ODOT

Work Type: Slides and Rockfalls

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 2

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$1,200,000.00		\$1,200,000.00
Fund 1					Y240 \$1,076,760.00		
Match					\$123,240.00		

Footnote:

Name: Pavement Marking (NW Oregon) (27-30)				Key: 24307			
Description		Funding for pavement marking improvements in various locations throughout region 2 that may have become worn or damaged to improve lane visibility.					Region: 2
MPO: Non-MPO					Work Type: Signs, Signals, Illumination		
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$300,000.00		\$300,000.00
Fund 1					Y240 \$269,190.00		
Match					\$30,810.00		

Footnote:

Name: ITS Improvements (NW Oregon) (27-30)					Key: 24308		
Description		Purchase equipment to replace or upgrade existing within Region 2 including variable message signs, traffic cameras, and traffic signal detection equipment. These enhancements will improve traffic operations for road users and freight mobility, add to highway safety and aid in creating a more efficient and reliable travel experience.					Region: 2
MPO: Non-MPO		Work Type: Signs, Signals, Illumination					
Applicant: ODOT		Status: NON-CONSTRUCTION PROJECT					
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS	
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS	
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS	
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$1,541,950.00	\$1,541,950.00
Fund 1						Y240 \$1,383,591.74	
Match						\$158,358.26	
Footnote:							

Name: Region 2 HB2017 Safety Reserve FFY28

Key: 24324

Description HB2017 safety reserve program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.

Region: 2

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS		
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS		
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS		
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$596,983.00		\$596,983.00
Fund 1					S070 \$596,983.00		
Match							

Footnote:

Name: Region 2 HB2017 Safety Reserve FFY29

Key: 24325

Description HB2017 safety reserve program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.

Region: 2

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CASCADES WEST ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION		VARIOUS
			Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$500,000.00		\$500,000.00
Fund 1					S070 \$500,000.00		
Match							

Footnote:

Name: Region 2 HB2017 Safety Reserve FFY30

Key: 24327

Description HB2017 safety reserve program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.

Region: 2

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$500,000.00		\$500,000.00
Fund 1					S070 \$500,000.00		
Match							

Footnote:

Name: Powers-Agness Hwy: Burma Slide Sec (MP4.4-8.4)			Key: 13933		
Description Slide stabilization to make the roadway safer to traveling public.			Region: 3		
MPO: Non-MPO		Work Type: Slides and Rockfalls, Modernization			
Applicant: OTHER		Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-													
Mileposts		Length		Route		Highway			ACT		County(s)		
4.40 to 8.40		4.00		OR-542		POWERS			SOUTH WEST OREGON ACT		COOS		
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2014		2014				2027		2019			
Total		\$6,242,570.62		\$1,000,000.00				\$13,657,312.51		\$360,000.00		\$21,259,883.13	
Fund 1		F150	\$3,199,884.38	S010	\$1,000,000.00			K200	\$13,632,550.70	S010	\$360,000.00		
Match													
Fund 2		K200	\$1,967,267.24					S010	\$24,761.81				
Match													
Fund 3		G200	\$605,419.00										
Match													
Fund 4		S010	\$470,000.00										
Match													

Footnote:

Name: Southwest Oregon 2024-2027 ADA curb ramps, phase 2			Key: 23844			
Description	Construct curb ramps along US101 at mile points 211.58 to 212.45, 273.36 to 274.48, 327.49 to 329.64, and 356.83 to 358.76, OR42 at mile point 20.53 to 21.84, US138 at mile point 0.23 to 3.31, OR138/I-5 exit, Harvard Connector, No. 2 at -0.94 to -0.94 and North Roseburg Connector No. 3 at mile point 126.47 to 126.47 to meet compliance with the Americans with Disabilities Act (ADA) standards.					Region: 3
MPO: Non-MPO	Work Type: ADA					
Applicant: ODOT	Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-												
Mileposts		Length	Route		Highway		ACT			County(s)		
			Various		VARIOUS HIGHWAYS		SOUTH WEST OREGON ACT			COOS		
			Various		VARIOUS HIGHWAYS		SOUTH WEST OREGON ACT			CURRY		
			Various		VARIOUS HIGHWAYS		SOUTH WEST OREGON ACT			DOUGLAS		
Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total
Year				2025				2027				
Total				\$2,252,500.00				\$15,704,000.00				\$17,956,500.00
Fund 1				GAR1	\$2,240,000.00			GAR1	\$15,704,000.00			
Match												
Fund 2				S010	\$12,500.00							
Match												

Footnote: Design completed under project keys 23062 and 23069. GARVEE- master key number K23849 - \$17,956,500 (\$16,112,367.45 federal / \$1,844,132.55 state)

Name: Arizona Ranch Rd: Myrtle Creek Bridge					Key: 22638				
Description Replace the bridge with a wider and modern bridge to increase safety and improve access.								Region: 3	
MPO: Non-MPO				Work Type: Bridge					
Applicant: CURRY COUNTY				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								SOUTH WEST OREGON ACT		CURRY	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026		2026		2027			
Total		\$1,007,800.00		\$6,300.00		\$6,300.00		\$2,089,100.00			\$3,109,500.00
Fund 1		Y233	\$904,298.94	Y233	\$5,652.99	Y233	\$5,652.99	Y233	\$1,874,549.43		
Match			\$103,501.06		\$647.01		\$647.01		\$214,550.57		

Footnote:

Name: US101: Woodroof Creek Slide					Key: 23036				
Description Drainage improvements and pavement resurfacing to provide a safer roadway to the traveling public.								Region: 3	
MPO: Non-MPO				Work Type: Slides and Rockfalls					
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
315.90 to 315.98		0.08	US-101	OREGON COAST HIGHWAY	SOUTH WEST OREGON ACT		CURRY
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2026			2027		
Total		\$437,426.00			\$2,189,174.00		\$2,626,600.00
Fund 1		Y001	\$392,502.35		Y001	\$1,964,345.83	
Match			\$44,923.65			\$224,828.17	

Footnote:

Name: Edson Creek "A" bridge rehab					Key: 23159				
Description Strengthen the existing bridge girders as needed to maintain the integrity of the bridge.								Region: 3	
MPO: Non-MPO				Work Type: Bridge					
Applicant: CURRY COUNTY				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-									
Mileposts		Length	Route	Highway			ACT		County(s)
							SOUTH WEST OREGON ACT		CURRY
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other	Project Total
Year		2025				2027			
Total		\$307,300.00				\$682,000.00			\$989,300.00
Fund 1		Y114	\$275,740.29			Y240	\$611,958.60		
Match			\$31,559.71				\$70,041.40		

Footnote:

Name: Southwest Oregon 2024-2027 ADA curb ramps, phase 2

Key: 23844

Description

Construct curb ramps along US101 at mile points 211.58 to 212.45, 273.36 to 274.48, 327.49 to 329.64, and 356.83 to 358.76, OR42 at mile point 20.53 to 21.84, US138 at mile point 0.23 to 3.31, OR138/I-5 exit, Harvard Connector, No. 2 at -0.94 to -0.94 and North Roseburg Connector No. 3 at mile point 126.47 to 126.47 to meet compliance with the Americans with Disabilities Act (ADA) standards.

Region: 3

MPO: Non-MPO

Work Type: ADA

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	SOUTH WEST OREGON ACT	COOS
		Various	VARIOUS HIGHWAYS	SOUTH WEST OREGON ACT	CURRY
		Various	VARIOUS HIGHWAYS	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year				2025				2027					
Total				\$2,252,500.00				\$15,704,000.00				\$17,956,500.00	
Fund 1				GAR1	\$2,240,000.00			GAR1	\$15,704,000.00				
Match													
Fund 2				S010	\$12,500.00								
Match													

Footnote:

Design completed under project keys 23062 and 23069. GARVEE- master key number K23849 - \$17,956,500 (\$16,112,367.45 federal / \$1,844,132.55 state)

Name: Electric Vehicle Charging Project (Brookings)

Key: 23873

Description

Install two level 2 charging stations at Bookings City Hall for city use only, two make ready ports, and two electric light-duty trucks.

Region: 3

MPO: Non-MPO

Work Type: OP-CARBON

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	CURRY

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2026			2027	2025	
Total		\$90,000.00			\$250,000.00	\$150,000.00	\$490,000.00
Fund 1		Y607 \$80,757.00			Y607 \$224,325.00	Y607 \$134,595.00	
Match		\$9,243.00			\$25,675.00	\$15,405.00	

Footnote:

Name: US101: Jim Creek Culvert

Key: 24076

Description

Culvert replacement to meet fish passage requirements.

Region: 3

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
289.54 to 289.54	0.00	US-101	OREGON COAST HIGHWAY	SOUTH WEST OREGON ACT	CURRY

Current Project Estimate									
	Planning	Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2026		2027					
Total		\$1,050,000.00		\$120,000.00					\$1,170,000.00
Fund 1		Y240	\$942,165.00	Y240	\$107,676.00				
Match			\$107,835.00		\$12,324.00				

Footnote:

Name: South Myrtle Road: South Myrtle Creek bridge					Key: 22032				
Description Design to replace the existing bridge with a new bridge that meets current design standards.					Region: 3				
MPO: Non-MPO					Work Type: Bridge				
Applicant: DOUGLAS COUNTY					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								SOUTH WEST OREGON ACT		DOUGLAS	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026				2027			
Total		\$780,777.72		\$47,305.00				\$2,115,000.00			\$2,943,082.72
Fund 1		Y233	\$370,584.90	Y233	\$42,446.78			Y233	\$1,897,789.50		
Match			\$42,415.10		\$4,858.22				\$217,210.50		
Fund 2		Y123	\$330,006.95								
Match			\$37,770.77								

Footnote:

Name: Days Creek Rd: Days Creek Bridge					Key: 22639				
Description Replace the bridge to restore load rating and access for all vehicles.					Region: 3				
MPO: Non-MPO					Work Type: Bridge				
Applicant: DOUGLAS COUNTY					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								SOUTH WEST OREGON ACT		DOUGLAS	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026				2027			
Total		\$806,129.00		\$47,305.00				\$3,406,100.00			\$4,259,534.00
Fund 1		Y233	\$613,753.20	Y233	\$42,446.78			Y233	\$3,056,293.53		
Match			\$70,246.80		\$4,858.22				\$349,806.47		
Fund 2		Y123	\$109,586.35								
Match			\$12,542.65								

Footnote:

Name: South Deer Creek (Hatfield Truss)					Key: 22640				
Description Replace the existing structure with a new bridge that meets current standards.					Region: 3				
MPO: Non-MPO					Work Type: Bridge				
Applicant: DOUGLAS COUNTY					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								SOUTH WEST OREGON ACT		DOUGLAS	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026				2027			
Total		\$836,582.00		\$47,305.00				\$2,030,300.00			\$2,914,187.00
Fund 1		Y233	\$449,098.65	Y233	\$42,446.78			Y233	\$1,821,788.19		
Match			\$51,401.35		\$4,858.22				\$208,511.81		
Fund 2		Y123	\$301,566.38								
Match			\$34,515.62								

Footnote:

Name: Newton Creek Bridge										Key: 22655									
Description Replace bridge to restore load rating and access for all vehicles.										Region: 3									
MPO: Non-MPO										Work Type: Bridge									
Applicant: CITY OF ROSEBURG										Status: PROJECT SCHEDULED FOR CONSTRUCTION									
Location(s)-																			
Mileposts		Length		Route		Highway				ACT				County(s)					
										SOUTH WEST OREGON ACT				DOUGLAS					
Current Project Estimate																			
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total							
Year		2023		2026		2026		2027											
Total		\$830,800.00		\$12,700.00		\$12,700.00		\$2,620,900.00				\$3,477,100.00							
Fund 1		Y233	\$745,476.84	Y233	\$11,395.71	Y233	\$11,395.71	Y233	\$2,351,733.57										
Match			\$85,323.16		\$1,304.29		\$1,304.29		\$269,166.43										
Footnote:																			

Name: Roseburg Signal Improvements										Key: 22900									
Description Intersection updates that may include flashing lights, signals, and reconstruct curb ramps at Stewart Parkway/Harvey to provide a safer route to the traveling public.										Region: 3									
MPO: Non-MPO										Work Type: Safety									
Applicant: CITY OF ROSEBURG										Status: PROJECT SCHEDULED FOR CONSTRUCTION									
Location(s)-																			
Mileposts		Length		Route		Highway				ACT				County(s)					
										SOUTH WEST OREGON ACT				DOUGLAS					
Current Project Estimate																			
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total							
Year		2025		2026		2026		2027											
Total		\$296,259.00		\$47,000.00		\$45,658.00		\$953,555.00				\$1,342,472.00							
Fund 1		YS30	\$266,633.10	YS30	\$42,300.00	YS30	\$41,092.20	YS30	\$858,199.50										
Match			\$29,625.90		\$4,700.00		\$4,565.80		\$95,355.50										
Footnote:																			

Name: Garden Valley Rd at Melrose Rd Roundabout										Key: 22914											
Description		Construct a partial multi-lane roundabout at the Garden Valley Road and Melrose Road Intersection to reduce the number and severity of intersection crashes.																	Region: 3		
MPO: Non-MPO										Work Type: Safety											
Applicant: DOUGLAS COUNTY										Status: PROJECT SCHEDULED FOR CONSTRUCTION											
Location(s)-																					
Mileposts		Length		Route		Highway						ACT				County(s)					
												SOUTH WEST OREGON ACT				DOUGLAS					
Current Project Estimate																					
Planning			Prelim. Engineering			Right of Way			Utility Relocation			Construction			Other			Project Total			
Year			2023			2026			2027			2027									
Total			\$1,891,578.00			\$165,672.00			\$53,788.00			\$6,903,690.00						\$9,014,728.00			
Fund 1			YS32	\$1,702,420.20		YS32	\$80,000.00		OTH0	\$53,788.00		YS30	\$3,456,284.00								
Match			\$189,157.80			\$8,888.89						\$384,031.55									
Fund 2						OTH0	\$76,783.11					OTH0	\$3,063,374.45								
Match																					
Footnote:																					

Name: Bilger Creek, County Rd 15 bridge					Key: 23160				
Description Replace the existing bridge to meet current standards.					Region: 3				
MPO: Non-MPO					Work Type: Bridge				
Applicant: DOUGLAS COUNTY					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					SOUTH WEST OREGON ACT		DOUGLAS	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2025				2027		
Total		\$430,300.00				\$1,691,900.00		\$2,122,200.00
Fund 1		Y114	\$386,108.19		Y240	\$1,518,141.87		
Match			\$44,191.81			\$173,758.13		

Footnote:

Name: Southwest Oregon 2024-2027 ADA curb ramps, phase 2					Key: 23844				
Description Construct curb ramps along US101 at mile points 211.58 to 212.45, 273.36 to 274.48, 327.49 to 329.64, and 356.83 to 358.76, OR42 at mile point 20.53 to 21.84, US138 at mile point 0.23 to 3.31, OR138/I-5 exit, Harvard Connector, No. 2 at -0.94 to -0.94 and North Roseburg Connector No. 3 at mile point 126.47 to 126.47 to meet compliance with the Americans with Disabilities Act (ADA) standards.					Region: 3				
MPO: Non-MPO					Work Type: ADA				
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-										
Mileposts		Length	Route	Highway		ACT		County(s)		
			Various	VARIOUS HIGHWAYS		SOUTH WEST OREGON ACT		COOS		
			Various	VARIOUS HIGHWAYS		SOUTH WEST OREGON ACT		CURRY		
			Various	VARIOUS HIGHWAYS		SOUTH WEST OREGON ACT		DOUGLAS		
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year				2025			2027			
Total				\$2,252,500.00			\$15,704,000.00			\$17,956,500.00
Fund 1				GAR1	\$2,240,000.00		GAR1	\$15,704,000.00		
Match										
Fund 2				S010	\$12,500.00					
Match										

Footnote: Design completed under project keys 23062 and 23069. GARVEE- master key number K23849 - \$17,956,500 (\$16,112,367.45 federal / \$1,844,132.55 state)

Name: Barton Rd Conn over I-5 Bridge					Key: 24092				
Description Design for future construction to remove and replace contaminated concrete and and replace the deck surface. This will provide a smoother driving surface for the traveling public and lower maintenance costs.					Region: 3				
MPO: Non-MPO					Work Type: Bridge				
Applicant: ODOT					Status: PROJECT FUNDED THROUGH FINAL PLANS				

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						SOUTH WEST OREGON ACT	DOUGLAS	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year			2027					
Total			\$620,000.00					\$620,000.00
Fund 1			Y240	\$296,174.00				
Match				\$33,898.44				
Fund 2			S070	\$289,927.56				
Match								

Footnote:

Name: Days Creek Rd: Days Creek Bridge at MP 1.62 (Douglas County)					Key: 24110
Description Design for a future construction project to replace bridge to meet current standards.					Region: 3
MPO: Non-MPO			Work Type: Bridge		
Applicant: DOUGLAS COUNTY			Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					SOUTH WEST OREGON ACT		DOUGLAS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$950,000.00					\$950,000.00
Fund 1		Y233	\$852,435.00				
Match		\$97,565.00					

Footnote:

Name: I-5: Clear Zone Improvements (Lane County Line to Riddle)					Key: 24282
Description Design for future construction project to remove or protect objects and/or slopes near the roadway to help prevent avoidable collisions. Protection of the objects could include concrete or cable barrier or guardrail.					Region: 3
MPO: Non-MPO			Work Type: Safety		
Applicant: ODOT			Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
101.00 to 131.99		30.99	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS	
132.01 to 133.24		1.23	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS	
133.26 to 168.00		34.74	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$635,000.00					\$635,000.00
Fund 1		YS30	\$571,500.00				
Match			\$63,500.00				

Footnote:

Name: Douglas County Intersection Warning Improvements					Key: 24311
Description Design for a future construction project to install 3-4 intersection visibility signs and warning countermeasures, pavement markings, and various other signage at 32 stop-controlled intersections under Douglas County jurisdiction to increase safety for the traveling public.					Region: 3
MPO: Non-MPO			Work Type: Safety		
Applicant: DOUGLAS CO. SPECIAL TRANSPORT			Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					SOUTH WEST OREGON ACT		DOUGLAS	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$610,000.00						\$610,000.00
Fund 1		OTH0	\$310,000.00					
Match								
Fund 2		YS30	\$270,000.00					
Match			\$30,000.00					

Footnote:

Name: Douglas County Curve Warning Upgrades					Key: 24312	
Description	Design to install upgraded curve warning signs and recommended/required chevrons at various locations to reduce roadway departures and serious crashes to improves safety for the traveling public.					Region: 3
MPO:	Non-MPO		Work Type: Safety			
Applicant:	DOUGLAS COUNTY		Status: PROJECT FUNDED THROUGH FINAL PLANS			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					SOUTH WEST OREGON ACT		DOUGLAS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$670,000.00					\$670,000.00
Fund 1		YS30	\$603,000.00				
Match		\$67,000.00					

Footnote:

Name: Region 3 Rural Intersection Safety Improvements, Phase 2					Key: 24313	
Description	Design to install larger warning signs at various locations to help reduce intersection related crashes to improve safety for the traveling public.					Region: 3
MPO:	Middle Rogue MPO, Non-MPO, Rogue Valley MPO		Work Type: Safety			
Applicant:	ODOT		Status: PROJECT FUNDED THROUGH FINAL PLANS			

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	ROGUE VALLEY ACT	JACKSON	
			Various	VARIOUS HIGHWAYS	ROGUE VALLEY ACT	JOSEPHINE	
			Various	VARIOUS HIGHWAYS	SOUTH WEST OREGON ACT	DOUGLAS	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$400,000.00					\$400,000.00
Fund 1		YS30 \$360,000.00					
Match		\$40,000.00					

Footnote:

Name: OR138 Rockfall					Key: 24330	
Description	Design mitigation for rock slope and unstable slopes to decrease rockfall on the highway to improve the safety for the traveling public and decrease maintenance costs.					Region: 3
MPO:	Non-MPO		Work Type: Slides and Rockfalls			
Applicant:	ODOT		Status: PROJECT FUNDED THROUGH FINAL PLANS			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
41.00 to 43.00		2.00	OR-138	NORTH UMPQUA	SOUTH WEST OREGON ACT		DOUGLAS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$570,000.00					\$570,000.00
Fund 1		Y238	\$511,461.00				
Match			\$58,539.00				

Footnote:

Name: West Pine St reconstruction					Key: 21017				
Description Add sidewalk, curb & gutter, bike lanes, 2 travel lanes and a central lane for vehicles from both directions to wait and make left turns.					Region: 3				
MPO: Rogue Valley MPO					Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement				
Applicant: CITY OF CENTRAL POINT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								ROGUE VALLEY ACT		JACKSON	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026				2027		2026	
Total		\$1,500,000.00		\$525,000.00				\$11,689,736.00		\$10,000.00	\$13,724,736.00
Fund 1		Y237	\$897,300.00	Y240	\$471,082.50			Y400	\$7,965,897.40	Y240	\$8,973.00
Match			\$102,700.00		\$53,917.50				\$911,732.60		\$1,027.00
Fund 2		Y400	\$448,650.00					OTH0	\$2,498,733.66		
Match			\$51,350.00								
Fund 3								Y240	\$281,189.00		
Match									\$32,183.34		

Footnote:

Name: Crater Lake Ave Signal Improvements (Medford)					Key: 21728				
Description Install retroreflective backplates at 8 signalized intersections. Install flashing lights at the intersections of Minnesota Ave, Grand Ave, and Bradbury St with a ped refuge island at Bradbury. Replace the signal at Brookhurst St to include east/west left turn pockets, replace all permissive left turn phasing and relocate a refuge island; modify the signal at Roberts Rd N to replace five section "doghouse" signal heads. Upgrade ADA.					Region: 3				
MPO: Rogue Valley MPO					Work Type: Safety				
Applicant: CITY OF MEDFORD					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT			County(s)
								ROGUE VALLEY ACT			JACKSON
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2027		2027		2027			
Total		\$650,000.00		\$100,000.00		\$100,000.00		\$2,782,764.00			\$3,632,764.00
Fund 1		YS70	\$585,000.00	YS30	\$90,000.00	YS30	\$90,000.00	YS30	\$2,504,487.60		
Match					\$10,000.00		\$10,000.00		\$278,276.40		
Fund 2		OTH0	\$65,000.00								
Match											

Footnote:

Name: Clay Street: Faith Ave to Siskiyou Blvd			Key: 22278		
Description Install bike and pedestrian facilities with curb, gutter, sidewalk and drainage to facilitate the addition of the bike and pedestrian facilities.			Region: 3		
MPO: Rogue Valley MPO			Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Bicycle/Pedestrian		
Applicant: JACKSON COUNTY			Status: PROJECT SCHEDULED FOR CONSTRUCTION		

Location(s)-												
Mileposts		Length	Route		Highway			ACT			County(s)	
								ROGUE VALLEY ACT			JACKSON	
Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total
Year		2025		2027		2027		2027		2027		
Total		\$1,561,210.71		\$1,205,000.00		\$50,000.00		\$4,385,463.00		\$100,000.00		\$7,301,673.71
Fund 1		Y237	\$1,110,997.12	Y400	\$1,036,381.50	Y400	\$44,865.00	Y400	\$2,001,911.29	Y240	\$89,730.00	
Match			\$127,158.59		\$118,618.50		\$5,135.00		\$229,127.71		\$10,270.00	
Fund 2		Y400	\$289,877.25	Y240	\$44,865.00			Y240	\$1,933,164.66			
Match			\$33,177.75		\$5,135.00				\$221,259.34			

Footnote:

Name: N Columbus Ave at W Jackson St Roundabout (Medford)			Key: 22846			
Description	Construct a roundabout at the intersection of North Columbus Avenue and Jackson Street in the city of Medford to reduce the number and severity of intersection crashes.					Region: 3
MPO:	Rogue Valley MPO		Work Type: Safety			
Applicant:	CITY OF MEDFORD		Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								ROGUE VALLEY ACT		JACKSON	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2026		2027				2027			
Total		\$691,083.00		\$173,702.00				\$1,694,327.00			\$2,559,112.00
Fund 1		YS30	\$621,974.70	YS30	\$156,331.80			YS30	\$1,524,894.30		
Match			\$69,108.30		\$17,370.20				\$169,432.70		

Footnote:

Name: Rogue Valley MPO planning SFY28		Key: 22912
Description	Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).	Region: 3
MPO: Rogue Valley MPO	Work Type: Planning	
Applicant: ROGUE VALLEY MPO	Status: PLANNING ACTIVITY	

Location(s)-														
Mileposts		Length	Route	Highway			ACT		County(s)					
							ROGUE VALLEY ACT		JACKSON					
Current Project Estimate														
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total		
Year	2027													
Total	\$831,132.12												\$831,132.12	
Fund 1	Y450	\$529,196.51												
Match		\$60,568.91												
Fund 2	25MP	\$216,578.34												
Match		\$24,788.36												

Footnote:

Name: OR62 at OR234 Roundabout					Key: 22947				
Description Construct a roundabout to reduce the number and severity of intersection crashes.								Region: 3	
MPO: Non-MPO				Work Type: Safety					
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
13.40 to 13.82		0.42	OR-62		CRATER LAKE			ROGUE VALLEY ACT		JACKSON	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026				2027			
Total		\$1,076,518.00		\$382,906.00				\$6,755,371.00			\$8,214,795.00
Fund 1		Y001	\$627,752.04	YS30	\$344,615.40			YS30	\$6,079,833.90		
Match				\$38,290.60				\$675,537.10			
Fund 2		YS30	\$341,114.06								
Match											
Fund 3		ACP0	\$107,651.80								
Match											
Fund 4		ZS3E	\$0.10								
Match											

Footnote:

Name: Enhanced Mobility S&ID - RVTD FFY27					Key: 22984				
Description Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.								Region: 3	
MPO: Rogue Valley MPO				Work Type: Transit					
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$612,516.00	\$612,516.00
Fund 1						5310 \$500,013.00	
Match						\$112,503.00	

Footnote:

Name: OR140 (Leigh Way) at OR62 Right Turn Lane					Key: 22999				
Description Add dedicated right turn lane from Leigh Way (OR140) to westbound OR62 to improve traffic flow.								Region: 3	
MPO: Rogue Valley MPO				Work Type: Operations					
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
6.03 to 6.03		0.00	OR-62		CRATER LAKE			ROGUE VALLEY ACT		JACKSON	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2025		2027		2027			
Total		\$408,463.00		\$204,000.00		\$65,225.00		\$1,331,909.00			\$2,009,597.00
Fund 1		B4A0	\$408,463.00	B4A0	\$204,000.00	B4A0	\$65,225.00	B4A0	\$1,331,909.00		
Match											

Footnote:

Name:

Oregon Transportation Network - RVTD FFY27

Key:

23035

Description

Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.

Region:

3

MPO:

Rogue Valley MPO

Work Type:

Transit

Applicant:

ODOT TRANSIT SECTION

Status:

NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$300,995.00	\$300,995.00
Fund 1						Y240 \$270,083.00	
Match						\$30,912.00	

Footnote:

Name:

I-5: Southern Oregon Wildlife Overcrossing

Key:

23100

Description

Complete two wildlife crossings at or near milepost 8.7 near Barron Creek and milepost 1.1 near the Mariposa Preserve on Interstate 5 (I-5) between Ashland, Oregon and the California border to avoid collisions between animals and vehicles.

Region:

3

MPO:

Non-MPO

Work Type:

Safety, Operations

Applicant:

ODOT

Status:

PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
1.10 to 1.10		0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT		JACKSON	
8.70 to 8.70		0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT		JACKSON	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2023				2027		
Total		\$1,656,218.21				\$28,480,037.89		\$30,136,256.10
Fund 1		S010	\$1,454,218.21			ACP0 \$25,555,138.00		
Match						\$2,924,899.89		
Fund 2		OTH0	\$202,000.00					
Match								

Footnote:

Name:

Galls Creek (Lampman Rd) bridge

Key:

23163

Description

Replace the existing bridge to meet current standards.

Region:

3

MPO:

Middle Rogue MPO

Work Type:

Bridge

Applicant:

JACKSON COUNTY

Status:

PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-												
Mileposts		Length	Route		Highway		ACT	County(s)				
							ROGUE VALLEY ACT		JACKSON			
Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total	
Year		2023		2026				2027				
Total		\$1,213,903.61		\$63,300.00				\$2,857,300.00			\$4,134,503.61	
Fund 1		Y110	\$1,089,235.71	Y233	\$56,799.09			Y233	\$2,563,855.29			
Match			\$124,667.90		\$6,500.91				\$293,444.71			

Footnote:

Name: Table Rock Rd: Merriman to I-5

Key: 23303

DescriptionAdd sidewalks, bike lanes, center turn lane and lighting to provide a safer travel experience for pedestrians and bicycles on the roadway.

MPO: Rogue Valley MPO

Applicant: CITY OF MEDFORD

Work Type: Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement

Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION

Region: 3

Location(s)-									
Mileposts		Length	Route		Highway		ACT	County(s)	
							ROGUE VALLEY ACT	JACKSON	
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2026		2027					
Total		\$2,000,000.00		\$1,000,000.00					\$3,000,000.00
Fund 1		Y240	\$1,794,600.00	Y400	\$706,646.18				
Match			\$205,400.00		\$80,878.82				
Fund 2				Y240	\$190,653.82				
Match					\$21,821.18				

Footnote:

Name: 2027 Capitalization of Maintenance (MPO STP Transfer)

Key: 23348

DescriptionVehicle & Facility Maintenance/Transit Improvements

MPO: Rogue Valley MPO

Applicant: RVTD

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 3

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						ROGUE VALLEY ACT	JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$780,118.00	\$780,118.00
Fund 1						Y240 \$699,999.88	
Match						\$80,118.12	

Footnote:

Name: Urban Operating assistance FY27 (RVTD) 5307

Key: 23351

DescriptionOperation support, including operating assistance and preventive maintenance to transit agencies.

MPO: Rogue Valley MPO

Applicant: RVTD

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 3

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						ROGUE VALLEY ACT	JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$8,500,000.00	\$8,500,000.00
Fund 1						5307 \$4,250,000.00	
Match						\$4,250,000.00	

Footnote:

Name: OR99: Glenwood - Matt Loop					Key: 23480				
Description		Widen road, add sidewalks, bike lanes. Update ADA and add pedestrian crossings and transit locations to improve safety to the traveling public.							Region: 3
MPO: Rogue Valley MPO		Work Type: Operations							
Applicant: ODOT		Status: PROJECT SCHEDULED FOR CONSTRUCTION							

Location(s)-												
Mileposts		Length	Route		Highway				ACT			County(s)
9.40 to 10.23		0.83	OR-99		ROGUE VALLEY				ROGUE VALLEY ACT			JACKSON
Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total	
Year		2024		2024		2026		2027				
Total		\$2,948,000.00		\$6,160,000.00		\$1,755,000.00		\$16,245,000.00			\$27,108,000.00	
Fund 1		RA10	\$1,511,437.00	RA12	\$4,928,000.00	RA12	\$1,404,000.00	RA12	\$12,996,000.00			
Match			\$377,859.25		\$1,232,000.00		\$351,000.00		\$3,249,000.00			
Fund 2		RA12	\$846,963.00									
Match			\$211,740.75									

Footnote:

Name: Enhanced Mobility S&ID - RVTD FFY28					Key: 23950				
Description		Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.							Region: 3
MPO: Rogue Valley MPO		Work Type: Transit							
Applicant: ODOT TRANSIT SECTION		Status: NON-CONSTRUCTION PROJECT							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$649,553.00	\$649,553.00
Fund 1						5310 \$530,247.00	
Match						\$119,306.00	

Footnote:

Name: Enhanced Mobility S&ID - RVTD FFY29					Key: 23951				
Description		Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.							Region: 3
MPO: Rogue Valley MPO		Work Type: Transit							
Applicant: ODOT TRANSIT SECTION		Status: NON-CONSTRUCTION PROJECT							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$656,048.00	\$656,048.00
Fund 1						5310 \$535,549.00	
Match						\$120,499.00	

Footnote:

Name:

Enhanced Mobility S&ID - RVTD FFY30

Key:

23952

Description

Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.

Region:

3

MPO:

Rogue Valley MPO

Work Type:

Transit

Applicant:

ODOT TRANSIT SECTION

Status:

NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$662,609.00	\$662,609.00
Fund 1						5310 \$540,905.00	
Match						\$121,704.00	

Footnote:

Name:

Oregon Transportation Network - RVTD FFY28

Key:

23967

Description

Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region:

3

MPO:

Rogue Valley MPO

Work Type:

Transit

Applicant:

ODOT TRANSIT SECTION

Status:

NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$22,232.00	\$22,232.00
Fund 1						Y240	\$19,949.00
Match						\$2,283.00	

Footnote:

Name:

Oregon Transportation Network - RVTD FFY29

Key:

23968

Description

Urbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region:

3

MPO:

Rogue Valley MPO

Work Type:

Transit

Applicant:

ODOT TRANSIT SECTION

Status:

NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$22,232.00	\$22,232.00
Fund 1						Y240	\$19,949.00
Match						\$2,283.00	

Footnote:

Name: Oregon Transportation Network - RVTD FFY30

Key: 23969

DescriptionUrbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 3

MPO: Rogue Valley MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$22,232.00	\$22,232.00
Fund 1						Y240 \$19,949.00	
Match						\$2,283.00	

Footnote:

Name: Rogue Valley MPO planning SFY29

Key: 24051

DescriptionPlanning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 3

MPO: Rogue Valley MPO

Work Type: Planning

Applicant: ROGUE VALLEY MPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$647,476.36						\$647,476.36
Fund 1	Y450	\$421,408.35					
Match		\$48,232.08					
Fund 2	25MP	\$149,977.05					
Match		\$17,165.55					
Fund 3	Y410	\$10,693.33					
Match							

Footnote:

Name: Rogue Valley MPO planning SFY30

Key: 24061

DescriptionPlanning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 3

MPO: Rogue Valley MPO

Work Type: Planning

Applicant: ROGUE VALLEY MPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$647,476.36						\$647,476.36
Fund 1	Y450	\$421,408.35					
Match		\$48,232.08					
Fund 2	25MP	\$149,977.05					
Match		\$17,165.55					
Fund 3	Y410	\$10,693.33					
Match							

Footnote:

Name: Rogue Valley MPO planning SFY31					Key: 24071				
Description Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).					Region: 3				
MPO: Rogue Valley MPO					Work Type: Planning				
Applicant: ROGUE VALLEY MPO					Status: PLANNING ACTIVITY				

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						ROGUE VALLEY ACT	JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$647,476.36						\$647,476.36
Fund 1	Y450	\$421,408.35					
Match		\$48,232.08					
Fund 2	25MP	\$149,977.05					
Match		\$17,165.55					
Fund 3	Y410	\$10,693.33					
Match							

Footnote:

Name: City of Medford Signal Improvements					Key: 24284				
Description Upgrade signal backplates to improve signal visibility, signal controller and communications upgrades, doghouse signal conversion to flashing-yellow-arrows (FYA), permissive left conversion to FYA, pedestrian countdown heads, and accessible pedestrian push buttons at various signals throughout the city to provide a safer route for the traveling public.					Region: 3				
MPO: Rogue Valley MPO					Work Type: Safety				
Applicant: CITY OF MEDFORD					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						ROGUE VALLEY ACT	JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027			2028		
Total		\$540,000.00			\$3,410,000.00		\$3,950,000.00
Fund 1		YS30	\$486,000.00		YS30	\$3,069,000.00	
Match		\$54,000.00			\$341,000.00		

Footnote:

Name: City of Medford Enhanced Crosswalks					Key: 24294				
Description Install rectangular rapid-flashing lights, pavement markings, and advanced warning signs at 5 locations to reduce the risk of crashes and increased driver awareness of the crossings to improve the overall safety for the traveling public.					Region: 3				
MPO: Rogue Valley MPO					Work Type: Safety				
Applicant: CITY OF MEDFORD					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route	Highway				ACT		County(s)	
								ROGUE VALLEY ACT		JACKSON	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2027		2029		2029		2030			
Total		\$450,000.00		\$280,000.00		\$15,000.00		\$1,540,000.00			\$2,285,000.00
Fund 1		YS30	\$405,000.00	YS30	\$252,000.00	YS30	\$13,500.00	YS30	\$1,386,000.00		
Match			\$45,000.00		\$28,000.00		\$1,500.00		\$154,000.00		

Footnote:

Name: Region 3 Rural Intersection Safety Improvements, Phase 2

Key: 24313

Description

Design to install larger warning signs at various locations to help reduce intersection related crashes to improve safety for the traveling public.

Region: 3

MPO: Middle Rogue MPO, Non-MPO, Rogue Valley MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	ROGUE VALLEY ACT	JACKSON		
		Various	VARIOUS HIGHWAYS	ROGUE VALLEY ACT	JOSEPHINE		
		Various	VARIOUS HIGHWAYS	SOUTH WEST OREGON ACT	DOUGLAS		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$400,000.00					\$400,000.00
Fund 1		YS30 \$360,000.00					
Match		\$40,000.00					

Footnote:

Name: Region 3 ITS Feature Replacement

Key: 24335

Description

Design to remove existing variable message signs (VMS) and cabinets and install new at the following locations: I-5 Southbound @ Crowson Rd MP 13, I-5 Northbound @ Hugo MP 64, OR140 Eastbound @ Medford MP 13.8 to enhance system reliability, improve message visibility for motorists, and ensure compatibility with current Intelligent Transportation System (ITS) standards for a more effective traffic management and provides timely, accurate information to the traveling public.

Region: 3

MPO: Non-MPO, Rogue Valley MPO

Work Type: Operations

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
13.00 to 13.00		0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON	
13.80 to 13.80		0.00	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON	
64.00 to 64.00		0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$310,000.00					\$310,000.00
Fund 1		Y240	\$278,163.00				
Match			\$31,837.00				

Footnote:

Name: I-5: Wildlife Overcrossing Planting

Key: 24376

Description

Native plant establishment along I-5 (mile points 0.01–3.70) in Jackson County, in coordination with a new wildlife overcrossing. The effort will help restore habitat and improve connectivity for wildlife in the Siskiyou National Monument, enhancing safety for both animals and drivers.

Region: 3

MPO: Non-MPO

Work Type: Operations

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
0.01 to 3.70		3.69	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2026			2027	2026	
Total		\$200,000.00			\$2,400,000.00	\$3,400,000.00	\$6,000,000.00
Fund 1		ACP0 \$179,460.00			ACP0 \$2,153,520.00	ACP0 \$3,050,820.00	
Match		\$20,540.00			\$246,480.00	\$349,180.00	

Footnote:

Name: Urban Operating assistance FY28 (RVTD) 5307						Key: 24403	
Description Operation support, including operating assistance and preventive maintenance to transit agencies.						Region: 3	
MPO: Rogue Valley MPO			Work Type: Transit				
Applicant: RVTD			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$9,000,000.00	\$9,000,000.00
Fund 1						5307 \$4,700,000.00	
Match						\$4,300,000.00	
Footnote:							

Name: Urban Operating assistance FY29 (RVTD) 5307						Key: 24404	
Description Operation support, including operating assistance and preventive maintenance to transit agencies						Region: 3	
MPO: Rogue Valley MPO				Work Type: Transit			
Applicant: RVTD				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$9,000,000.00	\$9,000,000.00
Fund 1						5307 \$4,700,000.00	
Match						\$4,300,000.00	
Footnote:							

Name: Urban Operating assistance FY30 (RVTD) 5307						Key: 24405	
Description Operation support, including operating assistance and preventive maintenance to transit agencies.						Region: 3	
MPO: Rogue Valley MPO			Work Type: Transit				
Applicant: RVTD			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
					ROGUE VALLEY ACT	JACKSON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$9,000,000.00	\$9,000,000.00
Fund 1						5307 \$4,700,000.00	
Match						\$4,300,000.00	
Footnote:							

Name: 2028 Capitalization of Maintenance (MPO STP Transfer)					Key: 24409				
Description Vehicle & Facility Maintenance/Transit Improvements								Region: 3	
MPO: Rogue Valley MPO				Work Type: Transit					
Applicant: RVTD				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$631,048.70	\$631,048.70
Fund 1						Y240 \$566,240.00	
Match						\$64,808.70	

Footnote:

Name: 2029 Capitalization of Maintenance (MPO STP Transfer)					Key: 24410				
Description Vehicle & Facility Maintenance/Transit Improvements								Region: 3	
MPO: Rogue Valley MPO				Work Type: Transit					
Applicant: RVTD				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$631,048.70	\$631,048.70
Fund 1						Y240 \$566,240.00	
Match						\$64,808.70	

Footnote:

Name: 2030 Capitalization of Maintenance (MPO STP Transfer)					Key: 24411				
Description Vehicle and facility maintenance/transit improvements during federal fiscal year 2030. MPO surface transportation block grant funds will be flexed to FTA for delivery of the project.								Region: 3	
MPO: Rogue Valley MPO				Work Type: Transit					
Applicant: RVTD				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$631,048.70	\$631,048.70
Fund 1						Y240 \$566,240.00	
Match						\$64,808.70	

Footnote:

Name: Enhanced Mobility E&D (5310) - RVTD FY28

Key: 24412

DescriptionUrbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.

Region: 3

MPO: Rogue Valley MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$496,215.00	\$496,215.00
Fund 1						5310 \$450,000.00	
Match						\$46,215.00	

Footnote:

Name: Enhanced Mobility E&D (5310) - RVTD FY29

Key: 24413

DescriptionUrbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.

Region: 3

MPO: Rogue Valley MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$496,215.00	\$496,215.00
Fund 1						5310 \$450,000.00	
Match						\$46,215.00	

Footnote:

Name: Enhanced Mobility E&D (5310) - RVTD FY30

Key: 24414

DescriptionUrbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.

Region: 3

MPO: Rogue Valley MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$523,783.00	\$523,783.00
Fund 1						5310 \$419,026.40	
Match						\$104,756.60	

Footnote:

Name: Rouge Valley CMAQ/STBG Program reserve FFY28-30

Key: 24483

DescriptionSurface Transportation Block Grant (STBG) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding reserved for the Rogue Valley MPO to fully fund a future selected project.

Region: 3

MPO: Rogue Valley MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Bicycle/Pedestrian

Applicant: RVMPO

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JACKSON
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$5,740,463.00		\$5,740,463.00
Fund 1					Y400 \$3,083,157.79		
Match					\$352,881.21		
Fund 2					Y240 \$2,067,759.66		
Match					\$236,664.34		

Footnote:

Name: OR99: Fruitdale Creek Culvert

Key: 21720

Description Replace the culvert with a bridge. The replacement will improve fish passage.

Region: 3

MPO: Middle Rogue MPO

Work Type: Culvert, Fish Passage

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
1.41 to 1.41		0.00	OR-99		ROGUE RIVER			ROGUE VALLEY ACT		JOSEPHINE	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2022		2026		2027		2027			
Total		\$2,276,000.00		\$778,000.00		\$50,000.00		\$9,350,000.00			\$12,454,000.00
Fund 1		Z001	\$1,315,441.80	Y001	\$698,099.40	Y001	\$44,865.00	Y240	\$6,464,366.00		
Match			\$150,558.20		\$79,900.60		\$5,135.00		\$1,616,091.50		
Fund 2		Y001	\$726,813.00					Y001	\$1,139,160.49		
Match			\$83,187.00						\$130,382.01		

Footnote:

Name: Middle Rogue MPO planning SFY28										Key: 22905			
Description Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).												Region: 3	
MPO: Middle Rogue MPO						Work Type: Planning							
Applicant: MIDDLE ROGUE MPO						Status: PLANNING ACTIVITY							
Location(s)-													
Mileposts		Length	Route		Highway				ACT		County(s)		
									ROGUE VALLEY ACT		JOSEPHINE		
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year	2027												
Total	\$508,922.55												\$508,922.55
Fund 1	Y450	\$324,039.98											
Match	\$37,087.83												
Fund 2	25MP	\$132,616.22											
Match	\$15,178.52												

Footnote:

Name: Enhanced Mobility S&ID - Josephine County FFY27										Key: 22981	
Description Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.										Region: 3	
MPO: Middle Rogue MPO					Work Type: Transit						
Applicant: TRANSIT					Status: NON-CONSTRUCTION PROJECT						
Location(s)-											
Mileposts		Length	Route	Highway			ACT		County(s)		
							ROGUE VALLEY ACT		JOSEPHINE		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year										2027	
Total										\$245,000.00	\$245,000.00
Fund 1								5310		\$200,000.00	
Match										\$45,000.00	

Footnote:

Name: US199: Elliot Creek Rd Turn Lane					Key: 23005				
Description Add a left turn lane to improve traffic flow.					Region: 3				
MPO: Non-MPO					Work Type: Operations				
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
11.11 to 11.49		0.38	US-199		REDWOOD			ROGUE VALLEY ACT		JOSEPHINE	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2025		2026		2027		2027			
Total		\$513,500.00		\$159,149.00		\$26,894.00		\$2,350,536.00			\$3,050,079.00
Fund 1		Y002	\$460,763.55	YS30	\$146,767.21	Y001	\$24,131.99	Y001	\$2,109,135.95		
Match			\$52,736.45		\$12,381.79		\$2,762.01		\$241,400.05		

Footnote:

Name: Oregon Transportation Network - Josephine County FFY27					Key: 23032				
Description Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.					Region: 3				
MPO: Middle Rogue MPO					Work Type: Transit				
Applicant: ODOT TRANSIT SECTION					Status: NON-CONSTRUCTION PROJECT				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$174,806.00	\$174,806.00
Fund 1						Y240 \$156,853.00	
Match						\$17,953.00	

Footnote:

Name: Althouse Creek (Takilma Road) bridge					Key: 23161				
Description Replace the existing bridge to meet current standards.					Region: 3				
MPO: Non-MPO					Work Type: Bridge				
Applicant: JOSEPHINE COUNTY					Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION				

Location(s)-									
Mileposts		Length	Route		Highway		ACT		County(s)
							ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2023		2027					
Total		\$1,250,000.00		\$111,800.00					\$1,361,800.00
Fund 1		Y233	\$672,975.00	Y233	\$100,318.14				
Match			\$77,025.00		\$11,481.86				
Fund 2		Y123	\$448,650.00						
Match			\$51,350.00						

Footnote:

Name: OR46: Curb Ramps and Sidewalk Infill (Cave Junction)

Key: 23292

Description Complete design for a future project to construct sidewalks for pedestrian safety.

Region: 3

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
0.01 to 0.35		0.34	OR-46	OREGON CAVES		ROGUE VALLEY ACT	JOSEPHINE	
Current Project Estimate								
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction		Other	Project Total
Year		2025			2027			
Total		\$682,728.00			\$1,834,273.00			\$2,517,001.00
Fund 1		Z001	\$391,518.40		Y300	\$1,645,893.16		
Match			\$44,811.03					
Fund 2		Y238	\$221,093.43		S080	\$188,379.84		
Match			\$25,305.14					

Footnote:

Name: Lincoln Rd Multi-Modal and Transit Enhancement

Key: 23304

Description Modernize Lincoln Rd from Bridge to G St to include bike lanes and sidewalks. Work to include turn lane and resurfacing of existing lanes.

Region: 3

MPO: Middle Rogue MPO

Work Type: Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement

Applicant: CITY OF GRANTS PASS

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-										
Mileposts		Length	Route		Highway			ACT	County(s)	
								ROGUE VALLEY ACT	JOSEPHINE	
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2026		2027				2027		
Total		\$1,862,040.00		\$2,265,016.00				\$5,959,451.00		\$10,086,507.00
Fund 1		Y240	\$1,132,421.31	Y230	\$1,516,437.00			OTH0	\$3,027,950.00	
Match			\$129,610.69		\$173,563.00					
Fund 2		Y400	\$538,387.18	Y400	\$515,961.86			Y400	\$1,798,712.33	
Match			\$61,620.82		\$59,054.14				\$205,870.67	
Fund 3								Y240	\$831,723.52	
Match									\$95,194.48	

Footnote:

Name: Josephine Co - Transit operations (5307) FY2027

Key: 23338

Description Allocation used for transit operating expenses to promote the use of alternative forms of transportation.

Region: 3

MPO: Middle Rogue MPO

Work Type: Transit

Applicant: JOSEPHINE COUNTY

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						ROGUE VALLEY ACT	JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$2,440,208.00	\$2,440,208.00
Fund 1						5307 \$1,220,104.00	
Match						\$1,220,104.00	

Footnote:

Name: Fruitdale Drive: Fruitdale Creek										Key: 23689			
Description Replace substandard culvert to meet current fish passage needs. Project will include active transportation and ADA updates to meet current design requirements.												Region: 3	
MPO: Middle Rogue MPO						Work Type: Culvert							
Applicant: ODOT						Status: PROJECT SCHEDULED FOR CONSTRUCTION							

Location(s)-										
Mileposts		Length	Route	Highway			ACT		County(s)	
							ROGUE VALLEY ACT		JOSEPHINE	
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2025		2026				2027		
Total		\$699,422.00		\$215,300.00				\$2,567,320.50		\$3,482,042.50
Fund 1		Y733	\$559,537.60	ACP0	\$172,240.00		ACP0	\$2,053,856.40		
Match			\$139,884.40		\$43,060.00			\$513,464.10		

Footnote:

Name: Grants Pass Signal Upgrades					Key: 23863				

Description	This project will fund traffic and safety improvements in downtown Grants Pass, including new traffic signals at 6th Street (OR99) and Midland Avenue, and at 7th Street and Park Street. The project also includes enhanced pedestrian crossings with flashing lights at several intersections, and upgrades to traffic signal systems to support a transit signal priority system. This project will help buses move more efficiently through the area and helps increase safe access to the transportation system.					Region: 3
MPO:	Middle Rogue MPO		Work Type:			OP-CARBON
Applicant:	ODOT		Status:			PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-													
Mileposts		Length		Route		Highway		ACT		County(s)			
								ROGUE VALLEY ACT		JOSEPHINE			
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2025		2027				2027					
Total		\$3,100,000.00		\$710,000.00				\$480,000.00				\$4,290,000.00	
Fund 1		Y306	\$1,345,950.00	Y306	\$340,974.00			Y600	\$430,704.00				
Match			\$154,050.00		\$39,026.00				\$49,296.00				
Fund 2		Y240	\$672,975.00	Y240	\$161,514.00								
Match			\$77,025.00		\$18,486.00								
Fund 3		YS30	\$405,000.00	Y600	\$107,676.00								
Match			\$45,000.00		\$12,324.00								
Fund 4		Y606	\$358,920.00	YS30	\$27,000.00								
Match			\$41,080.00		\$3,000.00								

Footnote:

Name: Enhanced Mobility S&ID - Josephine County FFY28					Key: 23944				

Description		Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.					Region: 3	
MPO:		Middle Rogue MPO			Work Type:		Transit	
Applicant:		ODOT TRANSIT SECTION			Status:		NON-CONSTRUCTION PROJECT	

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$210,881.00	\$210,881.00
Fund 1						5310 \$172,148.00	
Match						\$38,733.00	

Footnote:

Name: Enhanced Mobility S&ID - Josephine County FFY29					Key: 23945	
Description	Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.					Region: 3
MPO:	Middle Rogue MPO		Work Type: Transit			
Applicant:	ODOT TRANSIT SECTION		Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$212,990.00	\$212,990.00
Fund 1						5310 \$173,869.00	
Match						\$39,121.00	

Footnote:

Name: Enhanced Mobility S&ID - Josephine County FFY30					Key: 23946	
Description	Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.					Region: 3
MPO:	Middle Rogue MPO		Work Type: Transit			
Applicant:	ODOT TRANSIT SECTION		Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$215,120.00	\$215,120.00
Fund 1						5310 \$175,608.00	
Match						\$39,512.00	

Footnote:

Name: Oregon Transportation Network - Josephine County FFY28					Key: 23964	
Description	Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.					Region: 3
MPO:	Middle Rogue MPO		Work Type: Transit			
Applicant:	ODOT TRANSIT SECTION		Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$77,000.00	\$77,000.00
Fund 1						Y240 \$69,092.00	
Match						\$7,908.00	

Footnote:

Name: Oregon Transportation Network - Josephine County FFY29

Key: 23965

DescriptionUrbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

MPO: Middle Rogue MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 3

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$77,000.00	\$77,000.00
Fund 1						Y240 \$69,092.00	
Match						\$7,908.00	

Footnote:

Name: Oregon Transportation Network - Josephine County FFY30

Key: 23966

DescriptionUrbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

MPO: Middle Rogue MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 3

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$77,000.00	\$77,000.00
Fund 1						Y240 \$69,092.00	
Match						\$7,908.00	

Footnote:

Name: Middle Rogue MPO planning SFY29

Key: 24050

DescriptionPlanning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

MPO: Middle Rogue MPO

Applicant: MIDDLE ROGUE MPO

Work Type: Planning

Status: PLANNING ACTIVITY

Region: 3

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$359,995.04						\$359,995.04
Fund 1	Y450	\$248,268.68					
Match		\$28,415.46					
Fund 2	25MP	\$70,268.37					
Match		\$8,042.53					
Fund 3	Y410	\$5,000.00					
Match							

Footnote:

Name: Middle Rogue MPO planning SFY30

Key: 24060

Description

Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 3

MPO: Middle Rogue MPO

Work Type: Planning

Applicant: MIDDLE ROGUE MPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$359,995.04						\$359,995.04
Fund 1	Y450	\$248,268.68					
Match		\$28,415.46					
Fund 2	25MP	\$70,268.37					
Match		\$8,042.53					
Fund 3	Y410	\$5,000.00					
Match							

Footnote:

Name: Middle Rogue MPO planning SFY31

Key: 24070

Description

Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 3

MPO: Middle Rogue MPO

Work Type: Planning

Applicant: MIDDLE ROGUE MPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$359,995.04						\$359,995.04
Fund 1	Y450	\$248,268.68					
Match		\$28,415.46					
Fund 2	25MP	\$70,268.37					
Match		\$8,042.53					
Fund 3	Y410	\$5,000.00					
Match							

Footnote:

Name: Region 3 Rural Intersection Safety Improvements, Phase 2				Key: 24313	
Description	Design to install larger warning signs at various locations to help reduce intersection related crashes to improve safety for the traveling public.				Region: 3
MPO:	Middle Rogue MPO, Non-MPO, Rogue Valley MPO		Work Type: Safety		
Applicant:	ODOT		Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
			Various	VARIOUS HIGHWAYS	ROGUE VALLEY ACT	JACKSON	
			Various	VARIOUS HIGHWAYS	ROGUE VALLEY ACT	JOSEPHINE	
			Various	VARIOUS HIGHWAYS	SOUTH WEST OREGON ACT	DOUGLAS	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$400,000.00					\$400,000.00
Fund 1		YS30	\$360,000.00				
Match			\$40,000.00				

Footnote:

Name: Region 3 ITS Feature Replacement				Key: 24335	
Description	Design to remove existing variable message signs (VMS) and cabinets and install new at the following locations: I-5 Southbound @ Crowson Rd MP 13, I-5 Northbound @ Hugo MP 64, OR140 Eastbound @ Medford MP 13.8 to enhance system reliability, improve message visibility for motorists, and ensure compatibility with current Intelligent Transportation System (ITS) standards for a more effective traffic management and provides timely, accurate information to the traveling public.				Region: 3
MPO:	Non-MPO, Rogue Valley MPO		Work Type: Operations		
Applicant:	ODOT		Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
13.00 to 13.00		0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON	
13.80 to 13.80		0.00	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON	
64.00 to 64.00		0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$310,000.00					\$310,000.00
Fund 1		Y240	\$278,163.00				
Match			\$31,837.00				

Footnote:

Name: Enhanced Mobility E&D (5310) - Josephine County FY28				Key: 24392	
Description	Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.				Region: 3
MPO:	Middle Rogue MPO		Work Type: Transit		
Applicant:	ODOT TRANSIT SECTION		Status: NON-CONSTRUCTION PROJECT		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$376,201.00	\$376,201.00
Fund 1						5310 \$337,565.00	
Match						\$38,636.00	

Footnote:

Name: Enhanced Mobility E&D (5310) - Josephine County FY29					Key: 24393	
Description Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.						Region: 3
MPO: Middle Rogue MPO			Work Type: Transit			
Applicant: ODOT TRANSIT SECTION			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$376,201.00	\$376,201.00
Fund 1						5310 \$337,565.00	
Match						\$38,636.00	

Footnote:

Name: Enhanced Mobility E&D (5310) - Josephine County FY30					Key: 24394	
Description Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.						Region: 3
MPO: Middle Rogue MPO			Work Type: Transit			
Applicant: ODOT TRANSIT SECTION			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$376,201.00	\$376,201.00
Fund 1						5310 \$337,565.00	
Match						\$38,636.00	

Footnote:

Name: Josephine Co - Transit operations (5307) FY2028					Key: 24395	
Description Allocation used for transit operating expenses to promote the use of alternative forms of transportation.						Region: 3
MPO: Middle Rogue MPO			Work Type: Transit			
Applicant: JOSEPHINE COUNTY			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$2,406,772.00	\$2,406,772.00
Fund 1						5307 \$1,256,707.00	
Match						\$1,150,065.00	

Footnote:

Name: Josephine Co - Transit operations (5307) FY2029

Key: 24396

DescriptionAllocation used for transit operating expenses to promote the use of alternative forms of transportation.

MPO: Middle Rogue MPO

Applicant: JOSEPHINE COUNTY

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 3

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$2,478,975.00	\$2,478,975.00
Fund 1						5307 \$1,294,408.00	
Match						\$1,184,567.00	

Footnote:

Name: Josephine Co - Transit operations (5307) FY2030

Key: 24397

DescriptionAllocation used for transit operating expenses to promote the use of alternative forms of transportation.

MPO: Middle Rogue MPO

Applicant: JOSEPHINE COUNTY

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 3

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$2,553,345.00	\$2,553,345.00
Fund 1						5307 \$2,042,676.00	
Match						\$510,669.00	

Footnote:

Name: Josephine CO - Rural Formula (5311) FFY27

Key: 24398

DescriptionPublic transportation in rural areas to connect residents with essential services.

MPO: Middle Rogue MPO

Applicant: JOSEPHINE COUNTY

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 3

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$335,221.00	\$335,221.00
Fund 1						5311 \$304,000.00	
Match						\$31,221.00	

Footnote:

Name: Josephine CO - Rural Formula (5311) FFY28

Key: 24399

DescriptionPublic transportation in rural areas to connect residents with essential services.

Region: 3

MPO: Middle Rogue MPO

Work Type: Transit

Applicant: JOSEPHINE COUNTY

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$335,221.00	\$335,221.00
Fund 1						5311 \$304,000.00	
Match						\$31,221.00	

Footnote:

Name: Josephine CO - Rural Formula (5311) FFY29

Key: 24400

DescriptionPublic transportation in rural areas to connect residents with essential services.

Region: 3

MPO: Middle Rogue MPO

Work Type: Transit

Applicant: JOSEPHINE COUNTY

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$335,221.00	\$335,221.00
Fund 1						5311 \$304,000.00	
Match						\$31,221.00	

Footnote:

Name: Josephine CO - Rural Formula (5311) FFY30

Key: 24401

DescriptionPublic transportation in rural areas to connect residents with essential services.

Region: 3

MPO: Middle Rogue MPO

Work Type: Transit

Applicant: JOSEPHINE COUNTY

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$335,221.00	\$335,221.00
Fund 1						5311 \$304,000.00	
Match						\$31,221.00	

Footnote:

Name: Middle Rogue CMAQ/STBG Program reserve FFY28-30

Key: 24486

DescriptionSurface Transportation Block Grant (STBG) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding reserved for the Middle Rogue MPO to fully fund a future selected project.

Region: 3

MPO: Middle Rogue MPO

Work Type: Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement

Applicant: MIDDLE ROGUE MPO

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					ROGUE VALLEY ACT		JOSEPHINE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$6,064,366.90		\$6,064,366.90
Fund 1					OTH0 \$3,027,950.00		
Match							
Fund 2					Y400 \$1,892,853.36		
Match					\$216,645.54		
Fund 3					Y240 \$831,723.52		
Match					\$95,194.48		

Footnote:

Name: Road Departure Safety (Klamath County)

Key: 22768

Description

Install centerline rumble strips along Clover Creek Rd (21.1 miles) and Sliver Lake Rd (49.5 miles). Install chevron signs and post-mounted delineators along 44 curves along full length of Bliss Rd, Bly Mountain Rd, and North Poe Valley Rd. Install approximately 3,000 feet of guardrail on North Poe Valley Rd near the Lost River (steep drop-off on one side of the roadway) and 700 feet of guardrail on Bliss Rd near NF-22 (hairpin curves).

Region: 3

MPO: Non-MPO

Work Type: Safety

Applicant: KLAMATH COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-									
Mileposts		Length	Route	Highway		ACT		County(s)	
						SOUTH CENTRAL OREGON ACT		KLAMATH	
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation		Construction	Other	Project Total
Year		2025			2027		2027		
Total		\$582,469.00			\$34,213.00		\$1,762,824.00		\$2,379,506.00
Fund 1		YS30	\$524,222.10		YS30	\$30,791.70	YS30	\$1,586,541.60	
Match			\$58,246.90			\$3,421.30		\$176,282.40	

Footnote:

Name: Southwest Oregon Barrier Upgrades

Key: 24260

DescriptionDesign to upgrade roadside barriers in Southwest Oregon (District 7) to meet current standards and improve safety for the traveling public.

Region: 3

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						SOUTH WEST OREGON ACT	VARIOUS	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$1,500,000.00						\$1,500,000.00
Fund 1		YS30	\$1,350,000.00					
Match			\$150,000.00					

Footnote:

Name: Region 3 Fix-it Operations Construction Reserve FFY28

Key: 24331

DescriptionRegion 3 operations program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.

Region: 3

MPO: Non-MPO

Work Type: Operations

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		ROGUE VALLEY ACT	VARIOUS
			Various	VARIOUS HIGHWAYS		SOUTH WEST OREGON ACT	VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$200,000.00		\$200,000.00
Fund 1					Y240 \$179,460.00		
Match					\$20,540.00		

Footnote:

Name: Region 3 Fix-it Operations Construction Reserve FFY29

Key: 24332

DescriptionRegion 3 operations program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.

Region: 3

MPO: Non-MPO

Work Type: Operations

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		ROGUE VALLEY ACT	VARIOUS
			Various	VARIOUS HIGHWAYS		SOUTH WEST OREGON ACT	VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$8,360,000.00		\$8,360,000.00
Fund 1					YS40 \$7,501,428.00		
Match					\$858,572.00		

Footnote:

Name: Southwest Oregon safety reserve FFY28

Key: 24333

DescriptionAll Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: BUCKET OF FUNDS

Region: 3

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		ROGUE VALLEY ACT	VARIOUS
			Various	VARIOUS HIGHWAYS		SOUTH WEST OREGON ACT	VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$350,000.00		\$350,000.00
Fund 1					YS30 \$315,000.00		
Match					\$35,000.00		

Footnote:

Name: Southwest Oregon safety reserve FFY29

Key: 24334

DescriptionAll Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: BUCKET OF FUNDS

Region: 3

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		ROGUE VALLEY ACT	VARIOUS
			Various	VARIOUS HIGHWAYS		SOUTH WEST OREGON ACT	VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$9,828,039.00		\$9,828,039.00
Fund 1					YS30 \$9,105,412.00		
Match					\$722,627.00		

Footnote:

Name: Electric Vehicles and Charging Infrastructure (Prineville)

Key: 23828

Description Three (3) electric fleet vehicles and installation of the necessary charging infrastructure to support these vehicles.

Region: 4

MPO: Non-MPO

Work Type: OP-CARBON

Applicant: CITY OF PRINEVILLE

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	CROOK

Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other	Project Total
Year		2026				2027		2025	
Total		\$87,000.00				\$188,480.00		\$219,520.00	\$495,000.00
Fund 1		Y600	\$78,065.10			Y600	\$169,123.10	Y607	\$196,975.30
Match			\$8,934.90				\$19,356.90		\$22,544.70

Footnote:

Name: Archie Briggs Rd (Deschutes River) Bridges										Key: 20378			
Description Replace bridges 17C05 & 17C040 with ones that meet current standards.												Region: 4	
MPO: Bend MPO						Work Type: Bridge							
Applicant: CITY OF BEND						Status: PROJECT SCHEDULED FOR CONSTRUCTION							

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								CENTRAL OREGON ACT		DESCHUTES	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2020		2027		2027		2027			
Total		\$1,794,223.09		\$66,893.31		\$10,000.00		\$5,042,200.00			\$6,913,316.40
Fund 1		Z001	\$726,220.78	OTH0	\$56,893.31	Y240	\$8,973.00	Y240	\$4,524,366.06		
Match			\$83,119.22				\$1,027.00		\$517,833.94		
Fund 2		OTH0	\$633,940.09	Y240	\$8,973.00						
Match					\$1,027.00						
Fund 3		Y001	\$314,901.15								
Match			\$36,041.85								

Footnote:

Name: NE Norton Ave (Bend)										Key: 22774											
Description	Installation of bike boulevard treatments along NE Norton Avenue from 4th Street to 12th Street, which is an alternative bike route to Greenwood Avenue. Treatments may include speed bumps, striping and signing.																				Region: 4
MPO: Bend MPO										Work Type: Safety											
Applicant: CITY OF BEND										Status: PROJECT SCHEDULED FOR CONSTRUCTION											

Location(s)-										
Mileposts		Length	Route		Highway		ACT		County(s)	
							CENTRAL OREGON ACT		DESCHUTES	
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2026		2026				2027		
Total		\$177,110.00		\$46,758.00				\$354,931.00		\$578,799.00
Fund 1		YS30	\$159,399.00	YS30	\$42,082.20			YS30	\$319,437.90	
Match			\$17,711.00		\$4,675.80			\$35,493.10		

Footnote:

Name: Bend MPO planning SFY28										Key: 22921		
Description Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).												Region: 4
MPO: Bend MPO						Work Type: Planning						
Applicant: BEND MPO						Status: PLANNING ACTIVITY						

Location(s)-									
Mileposts		Length	Route	Highway		ACT		County(s)	
						CENTRAL OREGON ACT		DESCHUTES	
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total	
Year	2027								
Total	\$352,323.35							\$352,323.35	
Fund 1	Y450	\$224,330.50							
Match		\$25,675.63							
Fund 2	25MP	\$91,809.24							
Match		\$10,507.98							

Footnote:

Name:

Enhanced Mobility S&ID - COIC FFY27

Key:

22979

Description

Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.

Region:

4

MPO:

Bend MPO

Work Type:

Transit

Applicant:

ODOT TRANSIT SECTION

Status:

NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$428,750.00	\$428,750.00
Fund 1						5310 \$350,000.00	
Match						\$78,750.00	

Footnote:

Name:

Bend Transit operations capital 2027 (5307)

Key:

23010

Description

Program 5307 operations, ADA service, preventative maintenance, project administration, security system upgrades for Bend urban area transit services during federal fiscal year 2027.

Region:

4

MPO:

Bend MPO

Work Type:

Transit

Applicant:

COIC

Status:

NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$3,060,904.00	\$3,060,904.00
Fund 1						5307 \$1,768,896.00	
Match						\$1,292,008.00	

Footnote:

Name:

Hawthorne Ave Pedestrian & Bicyclist Overcrossing (Bend)

Key:

23494

Description

Provide safe access for pedestrians and bicyclists by designing and constructing a bridge over US97 and BNSF railroad connecting east Hawthorne Avenue to downtown Bend.

Region:

4

MPO:

Bend MPO

Work Type:

Bicycle/Pedestrian

Applicant:

CITY OF BEND

Status:

PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-												
Mileposts		Length		Route		Highway			ACT		County(s)	
									CENTRAL OREGON ACT		DESCHUTES	
Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total
Year		2024		2026				2027				
Total		\$5,072,229.21		\$1,200,000.00				\$25,905,822.29				\$32,178,051.50
Fund 1		RA12	\$3,892,704.00	Y603	\$1,076,760.00			RA12	\$15,667,296.00			
Match			\$973,176.00		\$123,240.00							
Fund 2		S080	\$144,444.45					Y603	\$4,623,240.00			
Match									\$529,150.50			
Fund 3		OTH0	\$61,904.76					OTH0	\$3,964,919.24			
Match												
Fund 4								Y300	\$818,518.55			
Match									\$302,698.00			

Footnote:

Name: City of Bend Mobility Points

Key: 23522

Description

This project will develop a mobility point pilot program for the city of Bend, creating two mobility points. These mobility points will feature bus shelters, e-bike-sharing stations with charging facilities, bicycle parking, and electric vehicle charging equipment.

Region: 4

MPO: Bend MPO

Work Type: OP-CARBON

Applicant: CITY OF BEND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						CENTRAL OREGON ACT	DESCHUTES	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2026				2027		
Total		\$327,000.00				\$883,918.20		\$1,210,918.20
Fund 1		Y606	\$293,417.10			Y606	\$793,139.80	
Match			\$33,582.90				\$90,778.40	

Footnote:

Name: Cascade Avenue Electric Vehicle Charging (Sisters)

Key: 23538

Description

Installation of parking spaces and level 2 electric vehicle charging ports with covered solar carports.

Region: 4

MPO: Non-MPO

Work Type: OP-CARBON

Applicant: CITY OF SISTERS

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						CENTRAL OREGON ACT	DESCHUTES	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2025				2027		
Total		\$100,000.00				\$154,402.50		\$254,402.50
Fund 1		Y608	\$89,730.00			Y608	\$138,545.36	
Match			\$10,270.00				\$15,857.14	

Footnote:

Name: Oregon Transportation Network - COIC FFY27

Key: 23794

Description

Urbanized public transit capital funding for federal fiscal year 2027. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 4

MPO: Bend MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$351,188.00	\$351,188.00
Fund 1						Y240 \$315,121.00	
Match						\$36,067.00	

Footnote:

Name: Enhanced Mobility S&ID - COIC FFY28

Key: 23941

DescriptionEnhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.

Region: 4

MPO: Bend MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$404,885.00	\$404,885.00
Fund 1						5310 \$330,518.00	
Match						\$74,367.00	

Footnote:

Name: Enhanced Mobility S&ID - COIC FFY29

Key: 23942

DescriptionEnhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.

Region: 4

MPO: Bend MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$408,933.00	\$408,933.00
Fund 1						5310 \$333,823.00	
Match						\$75,110.00	

Footnote:

Name: Enhanced Mobility S&ID - COIC FFY30

Key: 23943

DescriptionEnhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.

Region: 4

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$413,022.00	\$413,022.00
Fund 1						5310 \$337,161.00	
Match						\$75,861.00	

Footnote:

Name: Bend MPO planning SFY29

Key: 24052

Description

Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 4

MPO: Bend MPO

Work Type: Planning

Applicant: BEND MPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$318,336.91						\$318,336.91
Fund 1	Y450	\$196,063.58					
Match		\$22,440.36					
Fund 2	25MP	\$84,260.33					
Match		\$9,643.97					
Fund 3	Y410	\$5,928.67					
Match							

Footnote:

Name: Bend MPO planning SFY30

Key: 24062

Description

Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 4

MPO: Bend MPO

Work Type: Planning

Applicant: BEND MPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$318,336.91						\$318,336.91
Fund 1	Y450	\$196,063.58					
Match		\$22,440.36					
Fund 2	25MP	\$84,260.33					
Match		\$9,643.97					
Fund 3	Y410	\$5,928.67					
Match							

Footnote:

Name: Bend MPO planning SFY31

Key: 24072

Description

Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Region: 4

MPO: Bend MPO

Work Type: Planning

Applicant: BEND MPO

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$318,336.91						\$318,336.91
Fund 1	Y450	\$196,063.58					
Match		\$22,440.36					
Fund 2	25MP	\$84,260.33					
Match		\$9,643.97					
Fund 3	Y410	\$5,928.67					
Match							

Footnote:

Name: OR126: Evergreen Ave - Oasis Village (Redmond)

Key: 24109

Description

The project will construct a 1.3 mile shared-use path, enhanced pedestrian crossings, and ADA features along OR126 on the east side of Redmond.

Region: 4

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF REDMOND

Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION

Footnote:

Name: Big Sky Trail Undercrossing at US20 (Bend)					Key: 24266		
Description		The Big Sky Trail is a planned trail that will run between Big Sky Park and the Central Oregon Historic Canal Trail connecting to residential developments, commercial zones, employment centers and other trails. The planned trail parallels 27th Street and crosses US20.				Region: 4	
MPO: Bend MPO		Work Type: Bicycle/Pedestrian					
Applicant: CITY OF BEND		Status: PLANNING ACTIVITY					
Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
					CENTRAL OREGON ACT	DESCHUTES	
3.00 to 3.02		0.02	US-20	CENTRAL OREGON	CENTRAL OREGON ACT	DESCHUTES	

Footnote:

Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$445,800.00						\$445,800.00
Fund 1	Y306	\$400,016.34					
Match	\$45,783.66						

Footnote:

Name: Knott Road: China Hat Rd - Brosterhous Rd (Bend)

Key: 24267

Description This project will design a shared-use path, enhanced pedestrian crossing, illumination, and speed feedback signs to improve safety on Knott Road.

Region: 4

MPO: Bend MPO

Work Type: Safety

Applicant: CITY OF BEND

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$370,000.00					\$370,000.00
Fund 1		YS30	\$333,000.00				
Match			\$37,000.00				

Footnote:

Name: Bend Transit operations capital 2028 (5307)

Key: 24418

Description Program 5307 operations, ADA service, preventative maintenance, project administration, security system upgrades for Bend urban area transit services during federal fiscal year 2028.

Region: 4

MPO: Bend MPO

Work Type: Transit

Applicant: COIC

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$3,060,904.00	\$3,060,904.00
Fund 1						5307 \$1,768,896.00	
Match						\$1,292,008.00	

Footnote:

Name: Bend Transit operations capital 2029 (5307)

Key: 24419

Description Program 5307 operations, ADA service, preventative maintenance, project administration, security system upgrades for Bend urban area transit services during federal fiscal year 2029.

Region: 4

MPO: Bend MPO

Work Type: Transit

Applicant: COIC

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$3,060,904.00	\$3,060,904.00
Fund 1						5307 \$1,768,896.00	
Match						\$1,292,008.00	

Footnote:

Name: Bend Transit operations capital 2030 (5307)

Key: 24420

DescriptionProgram 5307 operations, ADA service, preventative maintenance, project administration, security system upgrades for Bend urban area transit services during federal fiscal year 2030.

Region: 4

MPO: Bend MPO

Work Type: Transit

Applicant: COIC

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$3,060,904.00	\$3,060,904.00
Fund 1						5307 \$1,768,896.00	
Match						\$1,292,008.00	

Footnote:

Name: Oregon Transportation Network - COIC FFY28

Key: 24421

DescriptionUrbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 4

MPO: Bend MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$351,188.00	\$351,188.00
Fund 1						Y240 \$315,121.00	
Match						\$36,067.00	

Footnote:

Name: Oregon Transportation Network - COIC FFY29

Key: 24422

DescriptionUrbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 4

MPO: Bend MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$351,188.00	\$351,188.00
Fund 1						Y240 \$315,121.00	
Match						\$36,067.00	

Footnote:

Name: Oregon Transportation Network - COIC FFY30

Key: 24423

DescriptionUrbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

MPO: Bend MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 4

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					CENTRAL OREGON ACT		DESCHUTES
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$351,188.00	\$351,188.00
Fund 1						Y240 \$315,121.00	
Match						\$36,067.00	

Footnote:

Name: I-84: Columbia River Hwy Culverts phase 2

Key: 21757

Description Repair/replace poor and failing culverts on I-84 to make sure there are functioning culverts in the future.

Region: 4

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-									
Mileposts		Length	Route	Highway		ACT	County(s)		
64.43 to 64.44		0.01	I-84	COLUMBIA RIVER		NORTH WEST OREGON ACT	HOOD RIVER		
64.44 to 67.72		3.28	I-84	COLUMBIA RIVER		REGION 1 ACT	HOOD RIVER		
67.73 to 114.58		46.85	I-84	COLUMBIA RIVER		LOWER JOHN DAY ACT	SHERMAN		
114.59 to 149.50		34.91	I-84	COLUMBIA RIVER		LOWER JOHN DAY ACT	GILLIAM		
149.51 to 159.30		9.79	I-84	COLUMBIA RIVER		NORTH EAST OREGON ACT	MORROW		
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2020		2026			2027		
Total		\$625,000.00		\$150,000.00			\$2,000,000.00		\$2,775,000.00
Fund 1		Z240	\$560,812.50	Y001	\$138,330.00		Y001	\$1,844,400.00	
Match			\$64,187.50		\$11,670.00			\$155,600.00	

Footnote:

Name: Gilliam County EV Chargers							Key: 23533	
Description Installation of level 2 charging ports and level 3 DC fast chargers in Gilliam County.							Region: 4	
MPO: Non-MPO				Work Type: OP-CARBON				
Applicant: GILLIAM COUNTY				Status: PROJECT SCHEDULED FOR CONSTRUCTION				
Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					LOWER JOHN DAY ACT		GILLIAM	
Current Project Estimate								
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total	
Year		2025			2027			
Total		\$151,152.56			\$773,882.20		\$925,034.76	
Fund 1		Y608 \$118,113.00			Y608 \$694,404.50			
Match		\$13,518.56			\$79,477.70			
Fund 2		OTH0 \$19,521.00						
Match								

Footnote:

Name: OR74: Guardrail Upgrades

Key: 24222

DescriptionDesign to upgrade roadside barrier from milepost 0 to milepost 83 to meet current standards and improve safety for the traveling public.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 4

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 8.44	8.44	OR-74	HEPPNER	LOWER JOHN DAY ACT	GILLIAM
0.24 to 0.40	0.16		HEPPNER	LOWER JOHN DAY ACT	GILLIAM
8.45 to 27.60	19.15	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
27.61 to 28.69	1.08	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
28.70 to 36.13	7.43	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.14 to 36.42	0.28	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.45 to 36.76	0.31	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.77 to 44.98	8.21	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
44.99 to 46.33	1.34	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.34 to 46.39	0.05	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.40 to 46.79	0.39	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.80 to 72.69	25.89	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
72.70 to 76.60	3.90	OR-74	HEPPNER	NORTH EAST OREGON ACT	UMATILLA
76.63 to 83.00	6.37	OR-74	HEPPNER	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$1,260,000.00					\$1,260,000.00
Fund 1		YS30 \$1,134,000.00					
Match		\$126,000.00					

Footnote:

Name: OR206: Roadside Barrier Upgrades

Key: 24258

Description

Design to upgrade roadside barriers, including all unconnected or unprotected bridge ends along the Wasco-Heppner highway to meet current standards and improve safety for the traveling public.

Region: 4

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 0.57	0.57	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
0.58 to 14.94	14.36	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
5.51 to 5.51	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
6.63 to 6.63	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
14.95 to 14.95	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
14.95 to 15.09	0.14	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
15.16 to 40.16	25.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
40.17 to 40.68	0.51	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
40.88 to 41.32	0.44	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
41.33 to 54.86	13.53	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
51.67 to 51.67	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
54.87 to 55.00	0.13	OR-206	WASCO-HEPPNER	NORTH EAST OREGON ACT	MORROW

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$669,000.00					\$669,000.00
Fund 1		YS30 \$602,100.00					
Match		\$66,900.00					

Footnote:

Name: OR19: Guardrail Upgrades

Key: 24259

DescriptionDesign to upgrade roadside barrier and barrier ends, including some bridges along the John Day Highway to meet current standards to improve safety for the traveling public.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 4

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 1.13	1.13	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
1.14 to 16.89	15.75	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
17.09 to 19.24	2.15	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
19.25 to 19.25	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
19.26 to 37.50	18.24	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
37.51 to 38.63	1.12	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
38.64 to 44.51	5.87	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
44.99 to 49.14	4.15	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
49.29 to 52.05	2.76	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
52.06 to 57.58	5.52	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
57.59 to 58.21	0.62	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
59.18 to 59.64	0.46	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
59.65 to 86.71	27.06	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
88.13 to 92.01	3.88	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
89.19 to 89.19	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.02 to 92.11	0.09	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.12 to 92.17	0.05	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.18 to 92.79	0.61	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.80 to 95.40	2.60	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
95.36 to 95.36	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
95.51 to 104.72	9.21	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
103.05 to 103.05	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
104.73 to 105.00	0.27	OR-19	JOHN DAY HIGHWAY	SOUTH EAST OREGON ACT	GRANT

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$950,000.00					\$950,000.00
Fund 1		YS30	\$855,000.00				
Match			\$95,000.00				

Footnote:

Name: I-84: Columbia River Hwy Culverts phase 2

Key: 21757

Description

Repair/replace poor and failing culverts on I-84 to make sure there are functioning culverts in the future.

Region: 4

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
64.43 to 64.44	0.01	I-84	COLUMBIA RIVER	NORTH WEST OREGON ACT	HOOD RIVER
64.44 to 67.72	3.28	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
67.73 to 114.58	46.85	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	SHERMAN
114.59 to 149.50	34.91	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	GILLIAM
149.51 to 159.30	9.79	I-84	COLUMBIA RIVER	NORTH EAST OREGON ACT	MORROW

Current Project Estimate										
	Planning	Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2020		2026				2027		
Total		\$625,000.00		\$150,000.00				\$2,000,000.00		\$2,775,000.00
Fund 1		Z240	\$560,812.50	Y001	\$138,330.00			Y001	\$1,844,400.00	
Match			\$64,187.50		\$11,670.00			\$155,600.00		

Footnote:

Name: Warm Springs Commercial Corridor Safety Project

Key: 23801

Description

This project will design and construct improvements to the US 26 corridor in Warm Springs. Improvements will include speed reduction treatments in downtown Warm Springs, a new roundabout at the intersection of US26 and Paiute Avenue/BIA 3, a shared-use path on both sides of the highway, and access to existing transit stops.

Region: 4

MPO: Non-MPO

Work Type: Safety

Applicant: CONFEDERATED TRIBES OF WARM SPRINGS

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-													
Mileposts		Length	Route		Highway			ACT			County(s)		
103.24 to 105.31		2.07	US-26		WARM SPRINGS			CENTRAL OREGON ACT			JEFFERSON		
Current Project Estimate													
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total	
Year		2027		2027		2028		2028					
Total		\$1,372,000.00		\$1,300,000.00		\$200,000.00		\$12,128,000.00				\$15,000,000.00	
Fund 1		ACP0	\$1,372,000.00	ACP0	\$1,300,000.00	ACP0	\$200,000.00	ACP0	\$12,128,000.00				
Match													

Footnote:

Name: US26: Wapinitia Pass - Warm Springs

Key: 24268

Description

Design to install shoulder rumble strips and remove fixed objects from the clear zone to improve safety on US26.

Region: 4

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
62.14 to 62.14		0.00	US-26	WARM SPRINGS	REGION 1 ACT	CLACKAMAS	
62.15 to 71.94		9.79	US-26	WARM SPRINGS	LOWER JOHN DAY ACT	WASCO	
72.00 to 85.24		13.24	US-26	WARM SPRINGS	LOWER JOHN DAY ACT	WASCO	
85.26 to 96.48		11.22	US-26	WARM SPRINGS	LOWER JOHN DAY ACT	WASCO	
96.49 to 103.00		6.51	US-26	WARM SPRINGS	CENTRAL OREGON ACT	JEFFERSON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$476,000.00					\$476,000.00
Fund 1		YS30	\$428,400.00				
Match			\$47,600.00				

Footnote:

Name: US97 N. Klamath Falls Interchange to S. 6th Street

Key: 21650

Description Pavement preservation, active transportation improvements, signal improvements, culvert replacement and/or repair, ADA ramps, and increase multi modal transportation safety.

Region: 4

MPO: Non-MPO

Work Type: Bridge, Bicycle/Pedestrian, Culvert, Operations, Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-											
Mileposts		Length	Route	Highway				ACT			County(s)
-6.87 to -4.97		1.90	US-97B	KLAMATH FALLS-MALIN				SOUTH CENTRAL OREGON ACT			KLAMATH
-4.96 to -3.94		1.02	OR-39	KLAMATH FALLS-MALIN				SOUTH CENTRAL OREGON ACT			KLAMATH
-4.14 to -4.14		0.00	OR-39	KLAMATH FALLS-MALIN				SOUTH CENTRAL OREGON ACT			KLAMATH
-3.93 to -3.60		0.33	OR-39	KLAMATH FALLS-MALIN				SOUTH CENTRAL OREGON ACT			KLAMATH
-3.59 to -3.22		0.37	OR-39	KLAMATH FALLS-MALIN				SOUTH CENTRAL OREGON ACT			KLAMATH
-3.21 to -2.24		0.97	OR-39	KLAMATH FALLS-MALIN				SOUTH CENTRAL OREGON ACT			KLAMATH
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2021		2027		2027		2027			
Total		\$1,225,023.00		\$389,300.00		\$35,000.00		\$9,122,497.00			\$10,771,820.00
Fund 1		Z240	\$757,341.84	Y240	\$349,318.89	Y240	\$31,405.50	Y240	\$8,185,616.56		
Match			\$86,681.16		\$39,981.11		\$3,594.50		\$936,880.44		
Fund 2		Y240	\$341,871.30								
Match			\$39,128.70								

Footnote:

Name: 6th St. Viaduct: Bridge over Spring St. and Union Pacific RR										Key: 22042	
Description Rehabilitate bridge components to improve the structural condition of the structure.										Region: 4	
MPO: Non-MPO					Work Type: Bridge						
Applicant: CITY OF KLAMATH FALLS					Status: PROJECT SCHEDULED FOR CONSTRUCTION						
Location(s)-											
Mileposts		Length	Route	Highway			ACT		County(s)		
							SOUTH CENTRAL OREGON ACT		KLAMATH		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other	Project Total		
Year			2024			2027					
Total			\$1,187,600.00			\$4,889,300.00			\$6,076,900.00		
Fund 1	Y110		\$1,065,633.48		Y240	\$4,387,168.89					
Match			\$121,966.52			\$502,131.11					
Footnote:											

Footnote:

Name: Merrill Pit Road Rail Crossing (Klamath County)			Key: 22618		
Description	Design and right of way for future construction of gates, lighting, signage and striping at the rail crossing to provide a safer traveling experience for the public.				Region: 4
MPO:	Non-MPO		Work Type: Safety		
Applicant:	ODOT		Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION		

Location(s)-									
Mileposts		Length	Route		Highway		ACT	County(s)	
							SOUTH CENTRAL OREGON ACT	KLAMATH	
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2022		2027					
Total		\$391,000.00		\$83,000.00					\$474,000.00
Fund 1		YS40	\$241,000.00	YS40	\$83,000.00				
Match									
Fund 2		ZS40	\$150,000.00						
Match									

Footnote:

Name: Road Departure Safety (Klamath County)		Key: 22768	
Description	Install centerline rumble strips along Clover Creek Rd (21.1 miles) and Sliver Lake Rd (49.5 miles). Install chevron signs and post-mounted delineators along 44 curves along full length of Bliss Rd, Bly Mountain Rd, and North Poe Valley Rd. Install approximately 3,000 feet of guardrail on North Poe Valley Rd near the Lost River (steep drop-off on one side of the roadway) and 700 feet of guardrail on Bliss Rd near NF-22 (hairpin curves).	Region: 4	
MPO: Non-MPO	Work Type: Safety		
Applicant: KLAMATH COUNTY	Status: PROJECT SCHEDULED FOR CONSTRUCTION		

Location(s)-									
Mileposts		Length	Route	Highway		ACT		County(s)	
						SOUTH CENTRAL OREGON ACT		KLAMATH	
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation		Construction	Other	Project Total
Year		2025			2027		2027		
Total		\$582,469.00			\$34,213.00		\$1,762,824.00		\$2,379,506.00
Fund 1		YS30	\$524,222.10		YS30	\$30,791.70	YS30	\$1,586,541.60	
Match			\$58,246.90			\$3,421.30		\$176,282.40	

Footnote:

Name: S. 6th Street (OR39) at Homedale		Key: 22922
Description	Rebuild traffic signal with communication capabilities, optimized detection, illumination and current signal infrastructure standards. Outcome is a traffic signal that meets current standards, is structurally sound, adheres to ADA requirements and can support and implement automated traffic signal performance measures.	Region: 4
MPO: Non-MPO	Work Type: Signs, Signals, Illumination	
Applicant: ODOT	Status: PROJECT SCHEDULED FOR CONSTRUCTION	

Location(s)-											
Mileposts		Length	Route	Highway			ACT		County(s)		
3.98 to 4.02		0.04	OR-39	KLAMATH FALLS - LAKEVIEW			SOUTH CENTRAL OREGON ACT		KLAMATH		
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026		2027		2027			
Total		\$679,000.00		\$101,000.00		\$30,000.00		\$1,706,861.00			\$2,516,861.00
Fund 1		Y001	\$609,266.70	Y001	\$90,627.30	Y001	\$26,919.00	Y001	\$1,531,566.38		
Match			\$69,733.30		\$10,372.70		\$3,081.00		\$175,294.62		

Footnote:

Name: Malin Safe Routes to School					Key: 23101				
Description Design, right of way, utility relocation and future construction of sidewalks and crossings to provide safe pedestrian access to this area.					Region: 4				
MPO: Non-MPO					Work Type: Bicycle/Pedestrian				
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
23.79 to 24.15		0.36			KLAMATH FALLS-MALIN			SOUTH CENTRAL OREGON ACT		KLAMATH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026		2027		2027			
Total		\$647,782.00		\$773,625.00		\$41,260.00		\$3,361,782.00			\$4,824,449.00
Fund 1		Y240	\$581,254.79	Y240	\$694,173.71	Y240	\$37,022.60	Y240	\$3,016,526.99		
Match			\$66,527.21		\$79,451.29		\$4,237.40		\$345,255.01		

Footnote:

Name: OR58: Fix-it Corridor Culverts, Phase 2					Key: 23693				
Description Repair or replace culverts in poor condition along this corridor to protect the OR58 priority (lifeline) route.					Region: 4				
MPO: Non-MPO					Work Type: Culvert				
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-								
Mileposts		Length	Route	Highway	ACT	County(s)		
6.92 to 38.24		31.32	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE		
38.26 to 61.97		23.71	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE		
61.98 to 68.74		6.76	OR-58	WILLAMETTE	SOUTH CENTRAL OREGON ACT	KLAMATH		
68.76 to 84.68		15.92	OR-58	WILLAMETTE	SOUTH CENTRAL OREGON ACT	KLAMATH		
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024		2027		2027		
Total		\$1,000,000.00		\$120,000.00		\$3,514,543.00		\$4,634,543.00
Fund 1		Y800	\$900,000.00	Y800	\$108,000.00	Y800	\$3,163,088.70	
Match			\$100,000.00		\$12,000.00		\$351,454.30	

Footnote:

Name: City of Klamath Falls Intersection Safety Countermeasures					Key: 23822				
Description Implement countermeasures based on Oregon Department of Transportation’s (ODOT’s) crash reduction factor manual, while also seeking to incorporate safe system approach principles. Improvements include all-way stop conversions, advanced warning lights and signage, high-visibility crosswalks, reflectorized signal backplates, hardened center lines (left-turn traffic calming), pedestrian countdown timers, curb extensions, and dedicated left-turn bays. The intersections are: Main Street / 3rd Street; Main Street / 5th Street; Pine Street / 11th Street; South 6th Street / East Main Street; Shasta Way / Avalon Street.					Region: 4				

MPO: Non-MPO					Work Type: Safety				
Applicant: CITY OF KLAMATH FALLS					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-									
Mileposts		Length	Route	Highway			ACT		County(s)
							CENTRAL OREGON ACT		KLAMATH
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other	Project Total
Year		2026				2027			
Total		\$465,600.00				\$2,034,400.00			\$2,500,000.00
Fund 1		OTH0	\$372,480.00			OTH0	\$1,627,520.00		
Match			\$93,120.00				\$406,880.00		

Footnote:

Name: Mission St Ped Improvements and EV Charging (Bonanza)					Key: 23827				
Description An electric vehicle charging station with four (4) ports, bicycle parking, new crosswalks, flashing lights, sidewalks, and a bus stop.								Region: 4	
MPO: Non-MPO				Work Type: OP-CARBON					
Applicant: CITY OF BONANZA				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								CENTRAL OREGON ACT		KLAMATH	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2026		2027				2027			
Total		\$150,000.00		\$70,000.00				\$574,124.00			\$794,124.00
Fund 1		Y608	\$134,595.00	Y600	\$62,811.00			Y600	\$515,161.47		
Match			\$15,405.00		\$7,189.00				\$58,962.53		

Footnote:

Name: Oregon Ave bike lanes (Klamath Falls)					Key: 23856				
Description Widen substandard bike lanes and add proper markings to enhance safety for bicyclists.								Region: 4	
MPO: Non-MPO				Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement					
Applicant: CITY OF KLAMATH FALLS				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					SOUTH CENTRAL OREGON ACT		KLAMATH
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2026			2027		
Total		\$202,961.00			\$636,733.00		\$839,694.00
Fund 1		Y003	\$182,116.91		Y003	\$571,340.52	
Match		\$20,844.09			\$65,392.48		

Footnote:

Name: OC&E State Trail Surface (Klamath Falls-Olene)					Key: 24107				
Description The project will reconstruct up to 7 miles of asphalt trail surface, repair up to 3 culverts, and construct 3 new ped/bike/EMS connector trails on the “Urban Section” of the OC&E State Trail between Washburn Way in Klamath Falls and Highway 140 in Olene to provide a safe and accessible off-street route to schools and other destinations.								Region: 4	
MPO: Non-MPO				Work Type: Bicycle/Pedestrian					
Applicant: OREGON PARKS & REC DEPARTMENT				Status: PROJECT FUNDED THROUGH FINAL PLANS					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					SOUTH CENTRAL OREGON ACT		KLAMATH
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$996,372.00					\$996,372.00
Fund 1		Y307	\$894,044.60				
Match			\$102,327.40				

Footnote:

Name: OR140: Deep Creek Falls area of Warner Curves			Key: 14585		
Description Design, develop & purchase property for future curve correction project.			Region: 4		
MPO: Non-MPO			Work Type: Modernization		
Applicant: ODOT			Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION		

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
21.00 to 28.00		7.00	OR-140	WARNER		SOUTH CENTRAL OREGON ACT	LAKE	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2013		2027				
Total		\$424,837.09		\$51,000.00				\$475,837.09
Fund 1		F13E	\$419,111.07	ACP0	\$51,000.00			
Match								
Fund 2		S010	\$4,872.84					
Match								
Fund 3		LY30	\$765.55					
Match			\$87.63					

Footnote: JTA FUNDS MOVED TO 16870; NOW FUNDED WITH PLHD FUNDS

Name: OR140: Mud Creek & Blue Creek bridges			Key: 24083		
Description		Design for future construction to replace bridge railings and deck surfaces. This will improve safety and provide a smoother driving surface for the traveling public.			Region: 4
MPO: Non-MPO		Work Type: Bridge, Bridge rail retrofit			
Applicant: ODOT		Status: PROJECT FUNDED THROUGH FINAL PLANS			

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
12.72 to 12.72	0.00	OR-140	WARNER	SOUTH CENTRAL OREGON ACT	LAKE		
15.41 to 15.41	0.00	OR-140	WARNER	SOUTH CENTRAL OREGON ACT	LAKE		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$310,000.00					\$310,000.00
Fund 1		Y240 \$278,163.00					
Match		\$31,837.00					

Footnote:

Name: I-84: Columbia River Hwy Culverts phase 2

Key: 21757

DescriptionRepair/replace poor and failing culverts on I-84 to make sure there are functioning culverts in the future.

MPO: Non-MPO

Applicant: ODOT

Work Type: Culvert

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 4

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
64.43 to 64.44		0.01	I-84	COLUMBIA RIVER		NORTH WEST OREGON ACT	HOOD RIVER	
64.44 to 67.72		3.28	I-84	COLUMBIA RIVER		REGION 1 ACT	HOOD RIVER	
67.73 to 114.58		46.85	I-84	COLUMBIA RIVER		LOWER JOHN DAY ACT	SHERMAN	
114.59 to 149.50		34.91	I-84	COLUMBIA RIVER		LOWER JOHN DAY ACT	GILLIAM	
149.51 to 159.30		9.79	I-84	COLUMBIA RIVER		NORTH EAST OREGON ACT	MORROW	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020		2026		2027		
Total		\$625,000.00		\$150,000.00		\$2,000,000.00		\$2,775,000.00
Fund 1		Z240	\$560,812.50	Y001	\$138,330.00	Y001	\$1,844,400.00	
Match			\$64,187.50		\$11,670.00		\$155,600.00	

Footnote:

Name: US97 Seismic Corridor - Rock Fall Phase 2

Key: 22790

DescriptionMitigate rockfall to avoid unsafe driving conditions and delays.

MPO: Non-MPO

Applicant: ODOT

Work Type: Slides and Rockfalls

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 4

Location(s)-										
Mileposts		Length	Route	Highway		ACT		County(s)		
0.50 to 3.24		2.74	US-97	SHERMAN		LOWER JOHN DAY ACT		SHERMAN		
2.37 to 2.37		0.00	US-97	SHERMAN		LOWER JOHN DAY ACT		SHERMAN		
2.48 to 2.48		0.00	US-97	SHERMAN		LOWER JOHN DAY ACT		SHERMAN		
3.10 to 3.10		0.00	US-97	SHERMAN		LOWER JOHN DAY ACT		SHERMAN		
3.25 to 3.25		0.00	US-97	SHERMAN		LOWER JOHN DAY ACT		SHERMAN		
3.26 to 4.46		1.20	US-97	SHERMAN		LOWER JOHN DAY ACT		SHERMAN		
4.59 to 4.60		0.01	US-97	SHERMAN		LOWER JOHN DAY ACT		SHERMAN		
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2024		2026				2027		
Total		\$2,980,000.00		\$370,000.00				\$21,850,000.00		\$25,200,000.00
Fund 1		Y800	\$2,457,000.00	Y800	\$270,000.00			Y800	\$17,253,000.00	
Match			\$273,000.00		\$30,000.00				\$1,917,000.00	
Fund 2		Y001	\$109,053.05	Y001	\$62,811.00			Y001	\$2,404,764.00	
Match			\$12,481.61		\$7,189.00				\$275,236.00	
Fund 3		Z0E1	\$78,086.65							
Match			\$8,937.37							
Fund 4		L05E	\$37,185.30							
Match			\$4,256.02							

Footnote:

Name: EV Pilot and Charging Infrastructure		Key: 23540	
Description Purchase three electric fleet vehicles and chargers to support those vehicles, including one DC fast charger and one level 2 charger.		Region: 4	
MPO: Non-MPO		Work Type: OP-CARBON	
Applicant: SHERMAN COUNTY		Status: PROJECT SCHEDULED FOR CONSTRUCTION	

Location(s)-									
Mileposts		Length	Route	Highway		ACT		County(s)	
						LOWER JOHN DAY ACT		SHERMAN	
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other	Project Total
Year		2025				2027		2026	
Total		\$100,000.00				\$94,920.24		\$218,212.76	\$413,133.00
Fund 1		Y608	\$89,730.00			Y608	\$85,171.93	Y608	\$195,802.31
Match			\$10,270.00				\$9,748.31		\$22,410.45

Footnote:

Name: OR206: Roadside Barrier Upgrades			Key: 24258		
Description	Design to upgrade roadside barriers, including all unconnected or unprotected bridge ends along the Wasco-Heppner highway to meet current standards and improve safety for the traveling public.				Region: 4
MPO:	Non-MPO		Work Type:	Safety	
Applicant:	ODOT		Status:	PROJECT FUNDED THROUGH FINAL PLANS	

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
0.00 to 0.57	0.57	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN		
0.58 to 14.94	14.36	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN		
5.51 to 5.51	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN		
6.63 to 6.63	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN		
14.95 to 14.95	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM		
14.95 to 15.09	0.14	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM		
15.16 to 40.16	25.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM		
40.17 to 40.68	0.51	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM		
40.88 to 41.32	0.44	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM		
41.33 to 54.86	13.53	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM		
51.67 to 51.67	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM		
54.87 to 55.00	0.13	OR-206	WASCO-HEPPNER	NORTH EAST OREGON ACT	MORROW		
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$669,000.00					\$669,000.00
Fund 1		YS30 \$602,100.00					
Match		\$66,900.00					

Footnote:

Name: Mill Creek Greenway (The Dalles)

Key: 22471

DescriptionConstruct a portion of the Mill Creek Greenway to connect residential areas of The Dalles to the downtown district, parks, a public pool, a senior center, and the existing Riverfront Trail.

MPO: Non-MPO

Applicant: WASCO COUNTY & PARKS & REC

Work Type: Bicycle/Pedestrian

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 4

Location(s)-									
Mileposts		Length	Route	Highway		ACT		County(s)	
						LOWER JOHN DAY ACT		WASCO	
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other	Project Total
Year		2023				2027			
Total		\$589,294.00				\$2,335,264.00			\$2,924,558.00
Fund 1		Y306	\$374,886.56			Y300	\$2,095,432.39		
Match			\$42,907.44				\$239,831.61		
Fund 2		Y307	\$151,347.05						
Match			\$17,322.35						
Fund 3		Z302	\$2,539.89						
Match			\$290.70						
Fund 4		Z3E2	\$0.01						
Match									

Footnote:

Name: I-84 Celilo Frontage Rd Rail Crossing (Celilo Village)

Key: 22617

DescriptionDesign, right of way and utility relocation for future construction addressing road width approaching rail crossing; update signing and striping to meet current standards to improve traffic flow and increase safety at the rail crossing.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: FUNDED THROUGH UTILITY RELOCATION

Region: 4

Location(s)-									
Mileposts		Length	Route	Highway		ACT	County(s)		
96.90 to 96.90		0.00	I-84	COLUMBIA RIVER		LOWER JOHN DAY ACT	WASCO		
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2022		2027		2027			
Total		\$261,000.00		\$1,000.00		\$86,000.00			\$348,000.00
Fund 1		YS40	\$261,000.00	YS40	\$1,000.00	YS40	\$86,000.00		
Match									

Footnote:

Name: Mosier Creek Road Over Mosier Creek at MP2.48 (Wasco County)

Key: 24111

DescriptionDesign for a future construction project to replace bridge to meet current standards.

MPO: Non-MPO

Applicant: WASCO COUNTY

Work Type: Bridge

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 4

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						LOWER JOHN DAY ACT	WASCO	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$746,000.00						\$746,000.00
Fund 1		Y240	\$669,385.80					
Match			\$76,614.20					

Footnote:

Name: Mosier Creek Road Over Mosier Creek at MP4.58 (Wasco County)					Key: 24112
Description	Design for a future construction project to replace bridge to meet current standards.				
MPO:	Non-MPO		Work Type: Bridge		Region: 4
Applicant:	WASCO COUNTY		Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					LOWER JOHN DAY ACT		WASCO
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$835,000.00					\$835,000.00
Fund 1		Y233	\$749,245.50				
Match		\$85,754.50					

Footnote:

Name: US26: Wapinitia Pass - Warm Springs					Key: 24268
Description	Design to install shoulder rumble strips and remove fixed objects from the clear zone to improve safety on US26.				
MPO:	Non-MPO		Work Type: Safety		Region: 4
Applicant:	ODOT		Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
62.14 to 62.14		0.00	US-26	WARM SPRINGS	REGION 1 ACT	CLACKAMAS	
62.15 to 71.94		9.79	US-26	WARM SPRINGS	LOWER JOHN DAY ACT	WASCO	
72.00 to 85.24		13.24	US-26	WARM SPRINGS	LOWER JOHN DAY ACT	WASCO	
85.26 to 96.48		11.22	US-26	WARM SPRINGS	LOWER JOHN DAY ACT	WASCO	
96.49 to 103.00		6.51	US-26	WARM SPRINGS	CENTRAL OREGON ACT	JEFFERSON	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$476,000.00					\$476,000.00
Fund 1		YS30	\$428,400.00				
Match			\$47,600.00				

Footnote:

Name: I-84: Rowena Bluffs Rockfall					Key: 24274
Description	Design repairs to the rockfall catchment system and remove accumulated rockfall debris to improve safety for the traveling public and decrease maintenance costs.				
MPO:	Non-MPO		Work Type: Slides and Rockfalls		Region: 4
Applicant:	ODOT		Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
74.65 to 75.28		0.63	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT		WASCO
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$136,000.00					\$136,000.00
Fund 1		Y238	\$122,032.80				
Match			\$13,967.20				

Footnote:

Name: I-84: Kaser Ridge Rockfall

Key: 24275

Description

Design catchment system to reduce frequency of rockfall reaching roadway to improve safety and reduce maintenance costs.

Region: 4

MPO: Non-MPO

Work Type: Slides and Rockfalls

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
93.20 to 93.60	0.40	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	WASCO

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$247,000.00					\$247,000.00
Fund 1		Y238 \$221,633.10					
Match		\$25,366.90					

Footnote:

Name: OR19: Guardrail Upgrades

Key: 24259

DescriptionDesign to upgrade roadside barrier and barrier ends, including some bridges along the John Day Highway to meet current standards to improve safety for the traveling public.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 4

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 1.13	1.13	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
1.14 to 16.89	15.75	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
17.09 to 19.24	2.15	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
19.25 to 19.25	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
19.26 to 37.50	18.24	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
37.51 to 38.63	1.12	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
38.64 to 44.51	5.87	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
44.99 to 49.14	4.15	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
49.29 to 52.05	2.76	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
52.06 to 57.58	5.52	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
57.59 to 58.21	0.62	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
59.18 to 59.64	0.46	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
59.65 to 86.71	27.06	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
88.13 to 92.01	3.88	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
89.19 to 89.19	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.02 to 92.11	0.09	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.12 to 92.17	0.05	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.18 to 92.79	0.61	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.80 to 95.40	2.60	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
95.36 to 95.36	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
95.51 to 104.72	9.21	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
103.05 to 103.05	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
104.73 to 105.00	0.27	OR-19	JOHN DAY HIGHWAY	SOUTH EAST OREGON ACT	GRANT

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$950,000.00					\$950,000.00
Fund 1		YS30	\$855,000.00				
Match			\$95,000.00				

Footnote:

Name: US97 Culvert Corridor Phase 2				Key: 23071			
Description Design repairs and replacements for poor and critical culverts on priority routes to avoid unsafe driving conditions and delays caused when culverts fail.							Region: 4
MPO: Bend MPO				Work Type: Culvert			
Applicant: ODOT				Status: PROJECT FUNDED THROUGH FINAL PLANS			

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
99.70 to 280.70		181.00	US-97	THE DALLES-CALIFORNIA HWY	CENTRAL OREGON ACT	VARIOUS	
99.70 to 280.70		181.00	US-97	THE DALLES-CALIFORNIA HWY	SOUTH CENTRAL OREGON ACT	VARIOUS	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$468,430.00					\$468,430.00
Fund 1		Y001	\$420,322.24				
Match			\$48,107.76				

Footnote:

Name: Region 4 All Roads Transportation Safety Program FFY28				Key: 24269			
Description All Roads Transportation Safety program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.							Region: 4
MPO: Non-MPO				Work Type: Safety			
Applicant: ODOT				Status: BUCKET OF FUNDS			

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		CENTRAL OREGON ACT	VARIOUS
			Various	VARIOUS HIGHWAYS		SOUTH CENTRAL OREGON ACT	VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$2,472,000.00		\$2,472,000.00
Fund 1					YS30 \$2,218,125.60		
Match					\$253,874.40		

Footnote:

Name: Region 4 All Roads Transportation Safety Program FFY29				Key: 24270			
Description All Roads Transportation Safety program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.							Region: 4
MPO: Non-MPO				Work Type: Safety			
Applicant: ODOT				Status: BUCKET OF FUNDS			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CENTRAL OREGON ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	SOUTH CENTRAL OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$6,305,089.00		\$6,305,089.00
Fund 1					YS30 \$5,674,580.00		
Match					\$630,509.00		

Footnote:

Name: Region 4 All Roads Transportation Safety Program FFY30

Key: 24271

DescriptionAll Roads Transportation Safety program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: BUCKET OF FUNDS

Region: 4

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		CENTRAL OREGON ACT	VARIOUS
			Various	VARIOUS HIGHWAYS		SOUTH CENTRAL OREGON ACT	VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$4,022,000.00		\$4,022,000.00
Fund 1					YS30 \$3,619,800.00		
Match					\$402,200.00		

Footnote:

Name: Region 4 Fix-it Operations Construction Program FFY29

Key: 24272

DescriptionRegion 4 Operations program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Operations

Status: BUCKET OF FUNDS

Region: 4

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		CENTRAL OREGON ACT	VARIOUS
			Various	VARIOUS HIGHWAYS		SOUTH CENTRAL OREGON ACT	VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$2,593,900.00		\$2,593,900.00
Fund 1					Y240 \$2,327,506.47		
Match					\$266,393.53		

Footnote:

Name: Region 4 Fix-it Operations Construction Program FFY30

Key: 24273

DescriptionRegion 4 Operations program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Operations

Status: BUCKET OF FUNDS

Region: 4

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CENTRAL OREGON ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	SOUTH CENTRAL OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$3,279,800.00		\$3,279,800.00
Fund 1					Y240 \$2,942,964.54		
Match					\$336,835.46		

Footnote:

Name: Region 4 Fix-it Operations Construction Program FFY27

Key: 24337

DescriptionRegion 4 Operations program funding reserves for federal fiscal year 2027. Projects to be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Operations

Status: BUCKET OF FUNDS

Region: 4

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	CENTRAL OREGON ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	SOUTH CENTRAL OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$1,026,300.00		\$1,026,300.00
Fund 1					Y240 \$920,898.99		
Match					\$105,401.01		
Footnote:							

Name: Holbrook Creek Road: Pine Creek bridge (Baker County)					Key: 22017				
Description Replace a bridge that was previously washed out. Modify the river bed to prevent future flood events from washing the bridge out again.								Region: 5	
MPO: Non-MPO				Work Type: Bridge					
Applicant: BAKER COUNTY				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								NORTH EAST OREGON ACT		BAKER	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026				2027			
Total		\$700,693.00		\$25,000.00				\$2,405,000.00			\$3,130,693.00
Fund 1		Z2E3	\$341,595.83	Y233	\$22,432.50			Y233	\$2,158,006.50		
Match			\$39,097.17		\$2,567.50				\$246,993.50		
Fund 2		Y233	\$287,136.00								
Match			\$32,864.00								

Footnote:

Name: I-84: Rye Valley - North Fork Jacobsen Gulch erosion control					Key: 22909				
Description Rebuild slopes, evaluate existing drainage features and reinforce slopes as needed.								Region: 5	
MPO: Non-MPO				Work Type: Slides and Rockfalls					
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-										
Mileposts		Length	Route	Highway			ACT		County(s)	
340.00 to 351.99		11.99	I-84	OLD OREGON TRAIL			NORTH EAST OREGON ACT		BAKER	
352.00 to 360.00		8.00	I-84	OLD OREGON TRAIL			SOUTH EAST OREGON ACT		MALHEUR	
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation	Construction		Other	Project Total
Year		2024		2027			2027			
Total		\$523,000.00		\$50,000.00			\$2,362,003.00			\$2,935,003.00
Fund 1		Y001	\$230,550.00	Y001	\$46,110.00		Y001	\$2,178,239.17		
Match			\$19,450.00		\$3,890.00			\$183,763.83		
Fund 2		Z0E1	\$184,989.95							
Match			\$15,606.40							
Fund 3		Z001	\$66,770.65							
Match			\$5,633.00							

Footnote:

Name: OR203: Medical Springs Highway paving				Key: 23616	
Description Resurface the highway and pave the remaining Catherine Creek Summit Sno-Park to preserve pavement and widen to 20 feet from MP 14.07 to 13.9 to allow for parking for winter recreators.					Region: 5
MPO: Non-MPO			Work Type: Pavement Preservation		
Applicant: ODOT			Status: PROJECT SCHEDULED FOR CONSTRUCTION		

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
9.90 to 11.40	1.50	OR-203	MEDICAL SPRINGS	NORTH EAST OREGON ACT	UNION
12.90 to 15.97	3.07	OR-203	MEDICAL SPRINGS	NORTH EAST OREGON ACT	UNION
16.02 to 22.89	6.87	OR-203	MEDICAL SPRINGS	NORTH EAST OREGON ACT	UNION
22.90 to 22.90	0.00	OR-203	MEDICAL SPRINGS	NORTH EAST OREGON ACT	BAKER

Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026				2027			
Total		\$600,000.00		\$5,000.00				\$6,037,505.00			\$6,642,505.00
Fund 1		Y210	\$435,331.48	Y210	\$5,000.00			Y210	\$6,037,505.00		
Match											
Fund 2		Z210	\$164,668.52								
Match											

Footnote:

Name: Baker County curve safety improvements				Key: 24159	
Description Design for future construction to install curve warning enhancements including chevron signs, advanced curve warnings, post mounted delineators and/or guardrails to improve safety, reduce roadway departures and driver errors while on this winding roadway.					Region: 5
MPO: Non-MPO			Work Type: Safety		
Applicant: BAKER COUNTY			Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	BAKER

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$360,000.00					\$360,000.00
Fund 1		YS30 \$324,000.00					
Match		\$36,000.00					

Footnote:

Name: I-84: mile point 345.9 to 352.7 Guardrail Upgrades				Key: 24228	
Description Design to upgrade guardrail to improve safety and to meet current standards.					Region: 5
MPO: Non-MPO			Work Type: Safety		
Applicant: ODOT			Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
345.90 to 351.99	6.09	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	BAKER
352.00 to 352.70	0.70	I-84	OLD OREGON TRAIL	SOUTH EAST OREGON ACT	MALHEUR

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$540,000.00					\$540,000.00
Fund 1		YS30 \$486,000.00					
Match		\$54,000.00					

Footnote:

Name: I-84: MP 343.68 to 343.79 Rockfall Barrier

Key: 24229

Description

Design to enhance the existing barrier with barrier mounted rock protection screen to prevent rockfall from reaching the roadway to ensure safe driving conditions.

MPO: Non-MPO

Applicant: ODOT

Region: 5

Work Type: Slides and Rockfalls

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
343.68 to 343.79	0.11	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	BAKER

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$260,000.00					\$260,000.00
Fund 1		Y238 \$239,772.00					
Match		\$20,228.00					

Footnote:

Name: OR19: Guardrail Upgrades

Key: 24259

DescriptionDesign to upgrade roadside barrier and barrier ends, including some bridges along the John Day Highway to meet current standards to improve safety for the traveling public.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 5

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 1.13	1.13	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
1.14 to 16.89	15.75	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
17.09 to 19.24	2.15	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
19.25 to 19.25	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
19.26 to 37.50	18.24	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
37.51 to 38.63	1.12	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
38.64 to 44.51	5.87	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
44.99 to 49.14	4.15	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
49.29 to 52.05	2.76	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
52.06 to 57.58	5.52	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
57.59 to 58.21	0.62	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
59.18 to 59.64	0.46	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
59.65 to 86.71	27.06	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
88.13 to 92.01	3.88	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
89.19 to 89.19	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.02 to 92.11	0.09	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.12 to 92.17	0.05	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.18 to 92.79	0.61	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.80 to 95.40	2.60	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
95.36 to 95.36	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
95.51 to 104.72	9.21	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
103.05 to 103.05	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
104.73 to 105.00	0.27	OR-19	JOHN DAY HIGHWAY	SOUTH EAST OREGON ACT	GRANT

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$950,000.00					\$950,000.00
Fund 1		YS30	\$855,000.00				
Match			\$95,000.00				

Footnote:

Name: US20 and US395: Silver Creek bridges

Key: 24093

Description Design for future construction to replace bridges to meet current standards.

Region: 5

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
0.25 to 0.25		0.00	US-395	LAKEVIEW-BURNS	SOUTH EAST OREGON ACT	HARNEY	
0.34 to 0.34		0.00	US-395	LAKEVIEW-BURNS	SOUTH EAST OREGON ACT	HARNEY	
0.41 to 0.41		0.00	US-395	LAKEVIEW-BURNS	SOUTH EAST OREGON ACT	HARNEY	
104.23 to 104.23		0.00	US-20	CENTRAL OREGON	SOUTH EAST OREGON ACT	HARNEY	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$1,147,000.00					\$1,147,000.00
Fund 1		Y240	\$1,029,203.10				
Match			\$117,796.90				

Footnote:

Name: Irrigation Ditch-Potter Swamp Rd (Harney County)

Key: 24113

Description Design for a future construction project to replace bridge to meet current standards.

Region: 5

MPO: Non-MPO

Work Type: Bridge

Applicant: HARNEY COUNTY

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					SOUTH EAST OREGON ACT		HARNEY
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$500,000.00					\$500,000.00
Fund 1		Y233	\$448,650.00				
Match			\$51,350.00				

Footnote:

Name: South Harney Road: Silver Creek Bridge (Harney County)

Key: 24354

Description Design for a future construction project to replace bridge to meet current standards.

Region: 5

MPO: Non-MPO

Work Type: Bridge

Applicant: HARNEY COUNTY

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					SOUTH EAST OREGON ACT		HARNEY
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$726,000.00					\$726,000.00
Fund 1		Y240	\$651,439.80				
Match			\$74,560.20				

Footnote:

Name: I-84: Rye Valley - North Fork Jacobsen Gulch erosion control					Key: 22909				
Description Rebuild slopes, evaluate existing drainage features and reinforce slopes as needed.								Region: 5	
MPO: Non-MPO				Work Type: Slides and Rockfalls					
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-										
Mileposts		Length	Route		Highway		ACT		County(s)	
340.00 to 351.99		11.99	I-84		OLD OREGON TRAIL		NORTH EAST OREGON ACT		BAKER	
352.00 to 360.00		8.00	I-84		OLD OREGON TRAIL		SOUTH EAST OREGON ACT		MALHEUR	
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2024		2027				2027		
Total		\$523,000.00		\$50,000.00				\$2,362,003.00		\$2,935,003.00
Fund 1		Y001	\$230,550.00	Y001	\$46,110.00			Y001	\$2,178,239.17	
Match			\$19,450.00		\$3,890.00				\$183,763.83	
Fund 2		Z0E1	\$184,989.95							
Match			\$15,606.40							
Fund 3		Z001	\$66,770.65							
Match			\$5,633.00							

Footnote:

Name: US30: Snake River Bridge and Interstate Bridge					Key: 22926				
Description Provide protected bike and pedestrian facilities through the installation of a concrete carrier and a widened multi-use path between a busy multi-lane highway to safely accommodate people walking or biking across each bridge. Community benefit is substantial as it builds a safer pedestrian and bicycle network for many that rely on walking and biking as their primary means of transportation to jobs, healthcare, education and retail shopping.								Region: 5	
MPO: Non-MPO				Work Type: Bicycle/Pedestrian					
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
27.65 to 28.48		0.83	US-30	ONTARIO SPUR	SOUTH EAST OREGON ACT		MALHEUR	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2023				2027		
Total		\$1,460,000.00				\$3,558,000.00		\$5,018,000.00
Fund 1		Y001	\$1,310,058.00			Y001	\$3,192,593.40	
Match							\$365,406.60	
Fund 2		S080	\$149,942.00					
Match								

Footnote:

Name: I-84: mile point 345.9 to 352.7 Guardrail Upgrades					Key: 24228				
Description Design to upgrade guardrail to improve safety and to meet current standards.								Region: 5	
MPO: Non-MPO				Work Type: Safety					
Applicant: ODOT				Status: PROJECT FUNDED THROUGH FINAL PLANS					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
345.90 to 351.99		6.09	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT		BAKER
352.00 to 352.70		0.70	I-84	OLD OREGON TRAIL	SOUTH EAST OREGON ACT		MALHEUR
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$540,000.00					\$540,000.00
Fund 1		YS30	\$486,000.00				
Match			\$54,000.00				

Footnote:

Name: I-84: Columbia River Hwy Culverts phase 2

Key: 21757

DescriptionRepair/replace poor and failing culverts on I-84 to make sure there are functioning culverts in the future.

Region: 5

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
64.43 to 64.44	0.01	I-84	COLUMBIA RIVER	NORTH WEST OREGON ACT	HOOD RIVER
64.44 to 67.72	3.28	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
67.73 to 114.58	46.85	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	SHERMAN
114.59 to 149.50	34.91	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	GILLIAM
149.51 to 159.30	9.79	I-84	COLUMBIA RIVER	NORTH EAST OREGON ACT	MORROW

Current Project Estimate										
	Planning	Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2020		2026				2027		
Total		\$625,000.00		\$150,000.00				\$2,000,000.00		\$2,775,000.00
Fund 1		Z240	\$560,812.50	Y001	\$138,330.00			Y001	\$1,844,400.00	
Match			\$64,187.50		\$11,670.00			\$155,600.00		

Footnote:

Name: Morter Lane: Rhea Creek Bridge (Morrow County)

Key: 24106

DescriptionDesign for a future construction project to replace the bridge superstructure to be capable of carrying legal traffic loads and to meet current standards.

Region: 5

MPO: Non-MPO

Work Type: Bridge

Applicant: MORROW COUNTY

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	MORROW

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$410,000.00					\$410,000.00
Fund 1		Y233	\$367,893.00				
Match			\$42,107.00				

Footnote:

Name: OR74: Guardrail Upgrades				Key: 24222	
Description Design to upgrade roadside barrier from milepost 0 to milepost 83 to meet current standards and improve safety for the traveling public.					Region: 5
MPO: Non-MPO			Work Type: Safety		
Applicant: ODOT			Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 8.44	8.44	OR-74	HEPPNER	LOWER JOHN DAY ACT	GILLIAM
0.24 to 0.40	0.16		HEPPNER	LOWER JOHN DAY ACT	GILLIAM
8.45 to 27.60	19.15	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
27.61 to 28.69	1.08	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
28.70 to 36.13	7.43	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.14 to 36.42	0.28	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.45 to 36.76	0.31	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.77 to 44.98	8.21	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
44.99 to 46.33	1.34	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.34 to 46.39	0.05	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.40 to 46.79	0.39	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.80 to 72.69	25.89	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
72.70 to 76.60	3.90	OR-74	HEPPNER	NORTH EAST OREGON ACT	UMATILLA
76.63 to 83.00	6.37	OR-74	HEPPNER	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$1,260,000.00					\$1,260,000.00
Fund 1		YS30 \$1,134,000.00					
Match		\$126,000.00					

Footnote:

Name: OR206: Gilliam County Line to Heppner Guardrail upgrades				Key: 24223	
Description Design to upgrade roadside barrier to meet current standards and improve safety for the traveling public.					Region: 5
MPO: Non-MPO			Work Type: Safety		
Applicant: ODOT			Status: PROJECT FUNDED THROUGH FINAL PLANS		

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
55.00 to 84.00	29.00	OR-206	WASCO-HEPPNER	NORTH EAST OREGON ACT	MORROW

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$680,000.00					\$680,000.00
Fund 1		YS30 \$612,000.00					
Match		\$68,000.00					

Footnote:

Name: OR206: Roadside Barrier Upgrades

Key: 24258

Description

Design to upgrade roadside barriers, including all unconnected or unprotected bridge ends along the Wasco-Heppner highway to meet current standards and improve safety for the traveling public.

Region: 5

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 0.57	0.57	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
0.58 to 14.94	14.36	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
5.51 to 5.51	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
6.63 to 6.63	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
14.95 to 14.95	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
14.95 to 15.09	0.14	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
15.16 to 40.16	25.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
40.17 to 40.68	0.51	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
40.88 to 41.32	0.44	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
41.33 to 54.86	13.53	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
51.67 to 51.67	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
54.87 to 55.00	0.13	OR-206	WASCO-HEPPNER	NORTH EAST OREGON ACT	MORROW

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$669,000.00					\$669,000.00
Fund 1		YS30 \$602,100.00					
Match		\$66,900.00					

Footnote:

Name: US395: Punkin Center Safety Improvements					Key: 22069				
Description Design and construct new roundabout, illumination, and bike/pedestrian facilities to reduce intersection crashes/severity.								Region: 5	
MPO: Non-MPO				Work Type: Safety					
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-											
Mileposts		Length	Route	Highway				ACT		County(s)	
2.50 to 3.92		1.42	US-395	UMATILLA-STANFIELD				NORTH EAST OREGON ACT		UMATILLA	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2022		2026		2027		2027			
Total		\$1,050,000.00		\$110,000.00		\$35,000.00		\$5,921,000.00			\$7,116,000.00
Fund 1		YS32	\$1,050,000.00	YS30	\$88,668.90	YS30	\$28,212.30	YS30	\$4,772,783.70		
Match					\$9,852.10		\$3,134.70		\$530,309.30		
Fund 2				Y240	\$10,300.11	Y240	\$3,277.84	Y240	\$556,116.30		
Match							\$375.16		\$61,790.70		
Fund 3				S080	\$1,178.89						
Match											

Footnote:

Name: Walla Walla Milton Freewater MPO planning SFY28					Key: 22925				
Description Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).								Region: 5	
MPO: Walla Walla Valley MPO				Work Type: Planning					
Applicant: WALLA WALLA MILTON-FREEWATER MPO				Status: PLANNING ACTIVITY					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH EAST OREGON ACT		UMATILLA
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$26,746.91						\$26,746.91
Fund 1	Y450	\$17,030.23					
Match		\$1,949.19					
Fund 2	25MP	\$6,969.77					
Match		\$797.72					

Footnote:

Name: Enhanced Mobility S&ID - Umatilla County FFY27					Key: 22986				
Description Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.								Region: 5	
MPO: Walla Walla Valley MPO				Work Type: Transit					
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT					

Location(s)-											
Mileposts		Length	Route	Highway		ACT		County(s)			
						NORTH EAST OREGON ACT		UMATILLA			
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year									2027		
Total									\$36,750.00		\$36,750.00
Fund 1									5310	\$30,000.00	
Match										\$6,750.00	

Footnote:

Name: Oregon Transportation Network - Umatilla County FFY27

Key: 23037

DescriptionUrbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.

Region: 5

MPO: Walla Walla Valley MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH EAST OREGON ACT		UMATILLA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$206,252.00	\$206,252.00
Fund 1						Y240 \$185,070.00	
Match						\$21,182.00	

Footnote:

Name: Echo Pedestrian Railroad Crossing

Key: 23046

DescriptionDesign and right of way activities for future construction of a pedestrian crossing to encourage safe rail crossing on a school route.

Region: 5

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION

Location(s)-								
Mileposts		Length	Route		Highway	ACT	County(s)	
35.70 to 35.70		0.00	OR-207		LEXINGTON-ECHO	NORTH EAST OREGON ACT	UMATILLA	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024		2027				
Total		\$2,115,000.00		\$18,000.00				\$2,133,000.00
Fund 1		YS40	\$1,392,300.00	YS40	\$18,000.00			
Match			\$154,700.00					
Fund 2		ZS50	\$511,200.00					
Match			\$56,800.00					

Footnote:

Name: Umatilla River Trail Phase 1

Key: 23508

DescriptionPlan, design, and construct a multi-use path comprising the initial segment of the Umatilla River Trail, which will ultimately interconnect the cities of Umatilla, Hermiston, Stanfield and Echo and will improve the access and safety for people walking and biking.

Region: 5

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: UMATILLA COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH EAST OREGON ACT		UMATILLA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024			2027		
Total		\$903,000.00			\$5,523,000.20		\$6,426,000.20
Fund 1		Y306 \$463,006.80			Y300 \$4,955,788.08		
Match		\$52,993.20			\$567,212.12		
Fund 2		Y300 \$347,255.10					
Match		\$39,744.90					

Footnote:

Name: OR244: Ukiah Hilgard Lane Creek Culvert Replacement										Key: 23619			
Description Replace box culvert for stream restoration to help with flow delivery to the new structure, fish passage and fish habitat.												Region: 5	
MPO: Non-MPO						Work Type: Culvert							
Applicant: ODOT						Status: PROJECT SCHEDULED FOR CONSTRUCTION							

Location(s)-										
Mileposts		Length	Route		Highway		ACT	County(s)		
9.00 to 12.00		3.00	OR-244		UKIAH-HILGARD		NORTH EAST OREGON ACT	UMATILLA		
11.00 to 11.00		0.00	OR-244		UKIAH-HILGARD		NORTH EAST OREGON ACT	UMATILLA		
Current Project Estimate										
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2024		2026				2027		
Total		\$1,500,000.00		\$20,000.00				\$5,145,000.00		\$6,665,000.00
Fund 1		Y210	\$1,500,000.00	Y210	\$20,000.00			Y210 \$5,145,000.00		
Match										

Footnote:

Name: Eastern Oregon 2024-2027 ADA curb ramps, phase 5										Key: 23758			
Description Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards and add rapid flashing lights and curb extension to ensure pedestrians crossing safety.												Region: 5	
MPO: Non-MPO						Work Type: ADA, Bicycle/Pedestrian							
Applicant: ODOT						Status: PROJECT SCHEDULED FOR CONSTRUCTION							

Location(s)-									
Mileposts		Length	Route	Highway		ACT		County(s)	
0.06 to 1.43		1.37	US-395	PENDLETON-JOHN DAY		NORTH EAST OREGON ACT		UMATILLA	
0.22 to 1.17		0.95	US-395	PENDLETON-JOHN DAY		NORTH EAST OREGON ACT		UMATILLA	
1.44 to 1.59		0.15	OR-37	PENDLETON-JOHN DAY		NORTH EAST OREGON ACT		UMATILLA	
2.61 to 3.68		1.07	US-30	PENDLETON		NORTH EAST OREGON ACT		UMATILLA	
3.57 to 3.57		0.00	US-30	PENDLETON		NORTH EAST OREGON ACT		UMATILLA	
Current Project Estimate									
Planning		Prelim. Engineering	Right of Way		Utility Relocation	Construction		Other	Project Total
Year			2026			2027			
Total			\$1,200,000.00			\$5,047,800.00			\$6,247,800.00
Fund 1			GAR1	\$1,076,760.00		GAR1	\$4,947,800.00		
Match			\$123,240.00						
Fund 2						S080	\$100,000.00		
Match									

Footnote: \$100K for Fix-It SWIP funds in CN phase. Design for this project was completed under project key 22754. K23849-\$6,147,800 (\$5,516,420.94 FEDERAL/\$631,379.06 STATE)

Name: Enhanced Mobility S&ID - Umatilla County FFY28										Key: 23953		
Description	Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.										Region: 5	
	MPO: Walla Walla Valley MPO					Work Type: Transit						
Applicant:	ODOT TRANSIT SECTION					Status: NON-CONSTRUCTION PROJECT						

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH EAST OREGON ACT		UMATILLA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$30,771.00	\$30,771.00
Fund 1						5310 \$25,119.00	
Match						\$5,652.00	

Footnote:

Name: Enhanced Mobility S&ID - Umatilla County FFY29					Key: 23954				
Description Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.								Region: 5	
MPO: Walla Walla Valley MPO				Work Type: Transit					
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH EAST OREGON ACT		UMATILLA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$31,078.00	\$31,078.00
Fund 1						5310 \$25,370.00	
Match						\$5,708.00	

Footnote:

Name: Enhanced Mobility S&ID - Umatilla County FFY30					Key: 23955				
Description Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.								Region: 5	
MPO: Walla Walla Valley MPO				Work Type: Transit					
Applicant: ODOT TRANSIT SECTION				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH EAST OREGON ACT		UMATILLA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$31,389.00	\$31,389.00
Fund 1						5310 \$25,624.00	
Match						\$5,765.00	

Footnote:

Name: Walla Walla Milton Freewater MPO planning SFY29					Key: 24053				
Description Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).								Region: 5	
MPO: Walla Walla Valley MPO				Work Type: Planning					
Applicant: WALLA WALLA MILTON-FREEWATER MPO				Status: PLANNING ACTIVITY					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH EAST OREGON ACT		UMATILLA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$26,521.90						\$26,521.90
Fund 1	Y450	\$21,850.84					
Match		\$2,500.92					
Fund 2	25MP	\$1,834.50					
Match		\$209.97					
Fund 3	Y410	\$125.67					
Match							

Footnote:

Name: Walla Walla Milton Freewater MPO planning SFY30				Key: 24063			
Description		Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).					Region: 5
MPO: Walla Walla Valley MPO		Work Type: Planning					
Applicant: WALLA WALLA MILTON-FREEWATER MPO		Status: PLANNING ACTIVITY					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH EAST OREGON ACT		UMATILLA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$26,521.90						\$26,521.90
Fund 1	Y450	\$21,850.84					
Match		\$2,500.92					
Fund 2	25MP	\$1,834.50					
Match		\$209.97					
Fund 3	Y410	\$125.67					
Match							

Footnote:

Name: Walla Walla Milton Freewater MPO planning SFY31				Key: 24073			
Description		Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).					Region: 5
MPO: Walla Walla Valley MPO		Work Type: Planning					
Applicant: WALLA WALLA MILTON-FREEWATER MPO		Status: PLANNING ACTIVITY					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH EAST OREGON ACT		UMATILLA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$26,521.90						\$26,521.90
Fund 1	Y450	\$21,850.84					
Match		\$2,500.92					
Fund 2	25MP	\$1,834.50					
Match		\$209.97					
Fund 3	Y410	\$125.67					
Match							

Footnote:

Name: I-84: Pendleton Interchange bridges				Key: 24094	
Description	Design for future construction to remove and replace contaminated concrete and replace deck surfaces. This will lower maintenance costs and provide a smoother driving surface for the traveling public.				Region: 5
MPO: Non-MPO		Work Type: Bridge			
Applicant: ODOT		Status: PROJECT FUNDED THROUGH FINAL PLANS			

Location(s)-							
Mileposts		Length	Route	Highway	ACT	County(s)	
209.54 to 209.54		0.00	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UMATILLA	
210.96 to 210.96		0.00	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UMATILLA	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$2,180,000.00					\$2,180,000.00
Fund 1		Y001	\$2,010,396.00				
Match			\$169,604.00				

Footnote:

Name: Carbon Reduction Program; Walla Walla Area FFY29				Key: 24168	
Description	Develop a carbon reduction strategy based on the state’s greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.				Region: 5
MPO: Walla Walla Valley MPO		Work Type: OP-CARBON			
Applicant: WALLA WALLA MILTON-FREEWATER MPO		Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH EAST OREGON ACT		UMATILLA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$450.00	\$450.00
Fund 1						Y606 \$450.00	
Match							

Footnote:

Name: Carbon Reduction Program; Walla Walla Area FFY30				Key: 24169	
Description	Develop a carbon reduction strategy based on the state’s greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.				Region: 5
MPO: Walla Walla Valley MPO		Work Type: OP-CARBON			
Applicant: WALLA WALLA MILTON-FREEWATER MPO		Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH EAST OREGON ACT		UMATILLA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$450.00	\$450.00
Fund 1						Y606 \$450.00	
Match							

Footnote:

Name: US395: Airport Way-Feedville Rd Intersection Improvements

Key: 24174

DescriptionDesign for future construction to install traffic separators and raised medians to restrict turning movements to reduce crashes and improve safety.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 5

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
6.90 to 9.00		2.10	US-395	UMATILLA-STANFIELD	NORTH EAST OREGON ACT		UMATILLA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$1,027,000.00					\$1,027,000.00
Fund 1		YS30	\$924,300.00				
Match			\$102,700.00				

Footnote:

Name: Tamastlikt Cultural Institute (TCI) Trail Extension

Key: 24175

DescriptionDesign a safe, comprehensive network of sidewalks, bike lanes and off road paths from Mission Creek and July Grounds up to Wildhorse Resort/Arrowhead Travel Plaza and Tamastlikt Cultural Institute for improved safety and opportunities to use active transportation modes.

MPO: Non-MPO

Applicant: CONFEDERATED TRIBES OF UMATILLA

Work Type: Bicycle/Pedestrian

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 5

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					NORTH EAST OREGON ACT		UMATILLA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$760,000.00					\$760,000.00
Fund 1		Y308	\$681,948.00				
Match			\$78,052.00				

Footnote:

Name: OR204: Curve Safety Improvements

Key: 24221

DescriptionDesign to improve roadway safety at two locations by installing radar speed feedback signs and enhance curve warning signage to warn drivers of excess speed, targeted tree removal to minimize shading, slope flattening at key curves and shoulder widening (3ft) at MP 18.68-18.87 to decrease frequency and severity of crashes for the traveling public.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: PROJECT FUNDED THROUGH FINAL PLANS

Region: 5

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
15.84 to 15.93		0.09	OR-204	WESTON-ELGIN	NORTH EAST OREGON ACT		UMATILLA
18.68 to 18.87		0.19	OR-204	WESTON-ELGIN	NORTH EAST OREGON ACT		UMATILLA
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$710,000.00					\$710,000.00
Fund 1		YS30 \$639,000.00					
Match		\$71,000.00					

Footnote:

Name: **OR74: Guardrail Upgrades**

Key: **24222**

Description **Design to upgrade roadside barrier from milepost 0 to milepost 83 to meet current standards and improve safety for the traveling public.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 8.44	8.44	OR-74	HEPPNER	LOWER JOHN DAY ACT	GILLIAM
0.24 to 0.40	0.16		HEPPNER	LOWER JOHN DAY ACT	GILLIAM
8.45 to 27.60	19.15	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
27.61 to 28.69	1.08	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
28.70 to 36.13	7.43	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.14 to 36.42	0.28	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.45 to 36.76	0.31	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.77 to 44.98	8.21	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
44.99 to 46.33	1.34	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.34 to 46.39	0.05	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.40 to 46.79	0.39	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.80 to 72.69	25.89	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
72.70 to 76.60	3.90	OR-74	HEPPNER	NORTH EAST OREGON ACT	UMATILLA
76.63 to 83.00	6.37	OR-74	HEPPNER	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		\$1,260,000.00					\$1,260,000.00
Fund 1		YS30 \$1,134,000.00					
Match		\$126,000.00					

Footnote:

Name: **US395/US730 Intersection Improvements**

Key: **24375**

Description **Design and acquire right of way to widen and add a new lane to allow for dual northbound left turn lanes to improve congestion and safety.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.04 to 0.15	0.11	US-395	UMATILLA-STANFIELD	NORTH EAST OREGON ACT	UMATILLA
184.65 to 184.87	0.22	US-395	COLUMBIA RIVER	NORTH EAST OREGON ACT	UMATILLA
184.88 to 185.00	0.12	US-730	COLUMBIA RIVER	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2026	2027				
Total		\$650,000.00	\$125,000.00				\$775,000.00
Fund 1		Y237 \$583,245.00	Y237 \$112,162.50				
Match		\$66,755.00	\$12,837.50				

Footnote:

Name: OR203: Medical Springs Highway paving

Key: 23616

DescriptionResurface the highway and pave the remaining Catherine Creek Summit Sno-Park to preserve pavement and widen to 20 feet from MP 14.07 to 13.9 to allow for parking for winter recreators.

MPO: Non-MPO

Applicant: ODOT

Work Type: Pavement Preservation

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 5

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
9.90 to 11.40	1.50	OR-203	MEDICAL SPRINGS	NORTH EAST OREGON ACT	UNION
12.90 to 15.97	3.07	OR-203	MEDICAL SPRINGS	NORTH EAST OREGON ACT	UNION
16.02 to 22.89	6.87	OR-203	MEDICAL SPRINGS	NORTH EAST OREGON ACT	UNION
22.90 to 22.90	0.00	OR-203	MEDICAL SPRINGS	NORTH EAST OREGON ACT	BAKER

Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2024		2026				2027			
Total		\$600,000.00		\$5,000.00				\$6,037,505.00			\$6,642,505.00
Fund 1		Y210	\$435,331.48	Y210	\$5,000.00			Y210	\$6,037,505.00		
Match											
Fund 2		Z210	\$164,668.52								
Match											

Footnote:

Name: Lostine River-Caudle Ln bridge			Key: 22661		
Description Replace the bridge in order to meet current bridge standards.			Region: 5		
MPO: Non-MPO		Work Type: Bridge			
Applicant: WALLOWA COUNTY		Status: PROJECT SCHEDULED FOR CONSTRUCTION			

Location(s)-											
Mileposts		Length	Route	Highway				ACT		County(s)	
								NORTH EAST OREGON ACT		WALLOWA	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2023		2026		2027		2027			
Total		\$563,600.00		\$163,300.00		\$12,700.00		\$2,548,100.00			\$3,287,700.00
Fund 1		Z2E3	\$428,699.05	Y233	\$146,529.09	Y233	\$11,395.71	Y233	\$2,286,410.13		
Match			\$49,066.52		\$16,770.91		\$1,304.29		\$261,689.87		
Fund 2		M2E3	\$49,548.00								
Match			\$5,670.99								
Fund 3		M233	\$27,471.23								
Match			\$3,144.21								

Footnote:

Name: OR350: Little Sheep Creek Highway Paving		Key: 23618
Description	Design and construct resurfacing the highway with two inch overlay, including 6 bridges and 2 bridges will get new deck seals, waterproofing membranes installed, the end joints will be resealed and new bridge rails.	Region: 5
MPO: Non-MPO	Work Type: Pavement Preservation	
Applicant: ODOT	Status: PROJECT SCHEDULED FOR CONSTRUCTION	

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
0.00 to 0.26		0.26	OR-350	LITTLE SHEEP CREEK	NORTH EAST OREGON ACT		WALLOWA	
0.27 to 29.36		29.09	OR-350	LITTLE SHEEP CREEK	NORTH EAST OREGON ACT		WALLOWA	
13.69 to 13.69		0.00	OR-350	LITTLE SHEEP CREEK	NORTH EAST OREGON ACT		WALLOWA	
14.41 to 14.41		0.00	OR-350	LITTLE SHEEP CREEK	NORTH EAST OREGON ACT		WALLOWA	
15.12 to 15.12		0.00	OR-350	LITTLE SHEEP CREEK	NORTH EAST OREGON ACT		WALLOWA	
16.05 to 16.05		0.00	OR-350	LITTLE SHEEP CREEK	NORTH EAST OREGON ACT		WALLOWA	
19.16 to 19.16		0.00	OR-350	LITTLE SHEEP CREEK	NORTH EAST OREGON ACT		WALLOWA	
28.10 to 28.10		0.00	OR-350	LITTLE SHEEP CREEK	NORTH EAST OREGON ACT		WALLOWA	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024				2027		
Total		\$700,000.00				\$6,983,264.00		\$7,683,264.00
Fund 1		Y210	\$700,000.00			Y210 \$6,983,264.00		
Match								

Footnote:

Name: **Lostine River Road: Lostine River Bridge (Wallowa County)**

Key: **24114**

Description **Design for a future construction project to replace the paint and deck surface to increase the life of the bridge.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **WALLOWA COUNTY**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					NORTH EAST OREGON ACT		WALLOWA	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$510,000.00						\$510,000.00
Fund 1		Y233	\$457,623.00					
Match			\$52,377.00					

Footnote:

Name: **OR3: Bufford Grade Rock Scaling**

Key: **24230**

Description **Design to remove loose, potential rockfall by scraping and scaling rockwall to decrease rockfall on the highway to improve safety for the traveling public and decrease maintenance costs.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Slides and Rockfalls**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
0.00 to 5.00		5.00	OR-3	ENTERPRISE-LEWISTON	NORTH EAST OREGON ACT		WALLOWA	
Current Project Estimate								
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027						
Total		\$560,000.00						\$560,000.00
Fund 1		Y238	\$502,488.00					
Match			\$57,512.00					

Footnote:

Name: Eastern Oregon Rumble Strip Restoration					Key: 22962		
Description Repair damaged and aging rumble strips to reduce roadway departures.					Region: 5		
MPO: Non-MPO			Work Type: Safety				
Applicant: ODOT			Status: PROJECT SCHEDULED FOR CONSTRUCTION				
Location(s)-							
Mileposts	Length	Route	Highway	ACT		County(s)	
		Various	VARIOUS HIGHWAYS	NORTH EAST OREGON ACT		VARIOUS	
		Various	VARIOUS HIGHWAYS	SOUTH EAST OREGON ACT		VARIOUS	
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2025			2027		
Total		\$100,000.00			\$977,352.00		\$1,077,352.00
Fund 1		YS30 \$100,000.00			YS30 \$879,616.80		
Match					\$97,735.20		
Footnote:							

Name: Region 5 ARTS Construction Reserve FFY28					Key: 24247	
Description All Roads Transportation Safety (ARTS) program funding reserves for FFY2028. Projects to be selected based on program requirements.					Region: 5	
MPO: Non-MPO			Work Type: Safety			
Applicant: ODOT			Status: BUCKET OF FUNDS			
Location(s)-						
Mileposts	Length	Route	Highway	ACT		County(s)
		Various	VARIOUS HIGHWAYS	NORTH EAST OREGON ACT		VARIOUS
		Various	VARIOUS HIGHWAYS	SOUTH EAST OREGON ACT		VARIOUS
Current Project Estimate						
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other
Year					2028	
Total					\$880,000.00	\$880,000.00
Fund 1					YS30 \$792,000.00	
Match					\$88,000.00	
Footnote:						

Name: Region 5 ARTS Construction Reserve FFY29					Key: 24248	
Description All Roads Transportation Safety (ARTS) program funding reserves for FFY2029. Projects to be selected based on program requirements.					Region: 5	
MPO: Non-MPO			Work Type: Safety			
Applicant: BAKER COUNTY ROAD DEPARTMENT			Status: BUCKET OF FUNDS			
Location(s)-						
Mileposts	Length	Route	Highway	ACT		County(s)
		Various	VARIOUS HIGHWAYS	NORTH EAST OREGON ACT		VARIOUS
		Various	VARIOUS HIGHWAYS	SOUTH EAST OREGON ACT		VARIOUS
Current Project Estimate						
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other
Year					2029	
Total					\$353,000.00	\$353,000.00
Fund 1					YS30 \$317,700.00	
Match					\$35,300.00	
Footnote:						

Name: Region 5 ARTS Construction Reserve FFY30

Key: 24249

DescriptionAll Roads Transportation Safety (ARTS) program funding reserves for FFY2030. Projects to be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: BUCKET OF FUNDS

Region: 5

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		NORTH EAST OREGON ACT	VARIOUS
			Various	VARIOUS HIGHWAYS		SOUTH EAST OREGON ACT	VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$5,670,000.00		\$5,670,000.00
Fund 1					YS30 \$5,103,000.00		
Match					\$567,000.00		

Footnote:

Name: Region 5 Fix-It Operations Construction Reserve FFY28

Key: 24250

DescriptionRegion 5 Operations program funding reserves for FFY2028. Projects to be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Operations

Status: BUCKET OF FUNDS

Region: 5

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	NORTH EAST OREGON ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	SOUTH EAST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$1,617,000.00		\$1,617,000.00
Fund 1					Y240 \$1,450,934.10		
Match					\$166,065.90		

Footnote:

Name: Region 5 Fix-It Operations Construction Reserve FFY29

Key: 24251

DescriptionRegion 5 Operations program funding reserves for FFY2029. Projects to be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Operations

Status: BUCKET OF FUNDS

Region: 5

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	NORTH EAST OREGON ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	SOUTH EAST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$83,000.00		\$83,000.00
Fund 1					Y240 \$74,475.90		
Match					\$8,524.10		

Footnote:

Name: Region 5 Fix-It Operations Construction Reserve FFY30

Key: 24252

DescriptionRegion 5 Operations program funding reserves for FFY2030. Projects to be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Operations

Status: BUCKET OF FUNDS

Region: 5

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	NORTH EAST OREGON ACT		VARIOUS
			Various	VARIOUS HIGHWAYS	SOUTH EAST OREGON ACT		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$4,900,000.00		\$4,900,000.00
Fund 1					Y240 \$4,396,770.00		
Match					\$503,230.00		
Footnote:							

Name: 1R roadside barrier upgrades						Key: 21664	
Description Funding for safety upgrades including guardrails and concrete barriers. Projects to be determined based on program needs.						Region: 6	
MPO: Non-MPO			Work Type: Safety				
Applicant: ODOT			Status: BUCKET OF FUNDS				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$20,900,835.48		\$20,900,835.48
Fund 1					YS30 \$20,900,835.48		
Match							
Footnote:							

Name: Local Bridge Program 2022-2024						Key: 22047	
Description Funding for future projects to be selected by the Local Agency Bridge Selection Committee.						Region: 6	
MPO: Non-MPO				Work Type: Bridge			
Applicant: ODOT				Status: BUCKET OF FUNDS			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$7,800,873.65		\$7,800,873.65
Fund 1					Y240 \$6,999,723.93		
Match					\$801,149.72		
Footnote:							

Name: Indirect Cost Allocation Plan (ICAP) FFY27						Key: 22682	
Description Indirect rate (13.5%) for qualified highway projects and (26%) for qualified planning projects.						Region: 6	
MPO: Non-MPO			Work Type: Bridge, Pavement Preservation, Planning, Operations				
Applicant: ODOT			Status: BUCKET OF FUNDS				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027				2027		
Total	\$11,213,380.70				\$33,640,142.00		\$44,853,522.70
Fund 1	Y550 \$8,970,704.56				Y240 \$30,185,299.42		
Match	\$2,242,676.14				\$3,454,842.58		
Footnote:							

Name: Transportation growth management FFY27					Key: 22691				
Description Funding for the transportation growth management (TGM) program for federal fiscal year 2027. Projects to be selected at a later date through the TGM application process.								Region: 6	
MPO: Non-MPO				Work Type: Planning					
Applicant: ODOT				Status: PLANNING ACTIVITY					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$5,572,272.38						\$5,572,272.38
Fund 1	Y240	\$5,000,000.00					
Match	\$572,272.38						

Footnote:

Name: Operations Quick Fix FFY27					Key: 22712				
Description Operations Quick Fix funding for federal fiscal year 2027. Projects will be selected based on program requirements.								Region: 6	
MPO: Non-MPO				Work Type: Intelligent Transportation System (ITS)					
Applicant: ODOT - ITS				Status: PROJECT SCHEDULED FOR CONSTRUCTION					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$250,000.00		\$250,000.00
Fund 1					S010 \$250,000.00		
Match							

Footnote:

Name: Server and Network Equipment Replacement FFY27					Key: 22715				
Description Replace existing ITS server and critical network infrastructure to keep equipment within its service life to achieve reliable system operation.								Region: 6	
MPO: Non-MPO				Work Type: Intelligent Transportation System (ITS)					
Applicant: ODOT - ITS				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$250,000.00	\$250,000.00
Fund 1						Y240 \$224,325.00	
Match						\$25,675.00	

Footnote:

Name: TOCS Maintenance FFY27

Key: 22718

Description

Implement Transportation Operation Center System (TOCS) maintenance releases containing bug fixes and minor software enhancements as well as system hotfixes used to resolve issues that prevent critical operational tasks from being executed.

Region: 6

MPO: Non-MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: ODOT - ITS

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$300,000.00	\$300,000.00
Fund 1						Y240 \$269,190.00	
Match						\$30,810.00	

Footnote:

Name: Tunnel management and operations (Fire Life tunnel safety)

Key: 22750

Description

Integrate Fire Life tunnel management and safety operations system with ODOT software.

Region: 6

MPO: Non-MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: ODOT - ITS

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$350,000.00	\$350,000.00
Fund 1						Y240 \$314,055.00	
Match						\$35,945.00	

Footnote:

Name: Statewide PROTECT planning FFY2027

Key: 22812

Description

Funding for the statewide PROTECT planning program for federal fiscal year 2027. Projects to be selected at a later date.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					STATEWIDE		STATEWIDE	
Current Project Estimate								
	Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027							
Total	\$74,000.00							\$74,000.00
Fund 1	Y810	\$66,600.00						
Match	\$7,400.00							

Footnote:

Name: Non Urbanized Area 5311, Intercity 5311f, State Admin FFY27

Key: 22873

DescriptionNon urbanized area program funding to communities with populations below 50,000 for planning, capital, operating, and acquisition of public transit services.Intercity program strengthens Oregon’s transit network by focusing on longer distance transit that connects communities to one another. ODOT administration and technical assistance for the rural areas program. All during federal fiscal year 2027.

MPO: Non-MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$29,540,000.00	\$29,540,000.00
Fund 1						5311 \$16,609,000.00	
Match						\$8,000,000.00	
Fund 2						ARIB \$2,931,000.00	
Match						\$2,000,000.00	

Footnote:

Name: Major interstate maintenance program FFY27

Key: 22877

DescriptionFunding for the statewide major interstate maintenance program for federal fiscal year 2027. Projects will be determined based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Pavement Preservation

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$5,000,000.00		\$5,000,000.00
Fund 1					S070 \$5,000,000.00		
Match							

Footnote:

Name: Rural Transit Assistance Program (5311b) FY27

Key: 22879

DescriptionRural transit assistance program funding for federal fiscal year 2027. Program provides assistance with designing & implementing training & technical assistance projects & other support services in non urbanized areas.

MPO: Non-MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$318,203.00	\$318,203.00
Fund 1						RTAP	\$318,203.00
Match							

Footnote:

Name: Transit Vehicle Replacement FFY27

Key: 22887

Description

Funding for replacement or right sizing of category A or B transit vehicles in urban and rural areas. This project will be delivered through FTA.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$5,572,272.00	\$5,572,272.00
Fund 1						Y240 \$5,000,000.00	
Match						\$572,272.00	

Footnote:

Name: Statewide Transit Planning & Research (5304) FY27

Key: 22896

Description

Statewide funding for transit planning & research activities during federal fiscal year 2027.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$475,000.00						\$475,000.00
Fund 1	5304	\$380,000.00					
Match	\$95,000.00						

Footnote:

Name: Transit Safety Oversight Program (5329) FY27

Key: 22910

Description

Monitor public transit safety as it pertains to heavy rail, light rail, buses, ferries, and street cars.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$2,025,000.00	\$2,025,000.00
Fund 1						5329 \$1,620,000.00	
Match						\$405,000.00	

Footnote:

Name: State Planning and Research SFY2028 - SPR Part 1

Key: 22933

DescriptionSPR Part I work program conducts project development activities for planning, scoping of projects, data collection and data analysis to design and operate an efficient transportation system for state fiscal year 2028.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					STATEWIDE		STATEWIDE	
Current Project Estimate								
	Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027							
Total	\$20,424,513.00							\$20,424,513.00
Fund 1	Y550	\$16,339,610.40						
Match	\$4,084,902.60							

Footnote:

Name: State Planning and Research SFY2028 - SPR Part 2

Key: 22936

DescriptionSPR Part 2 documents the research work for an effective transportation research and development program to serve as a vital role in improving the efficiency and effectiveness of the transportation system for state fiscal year 2028.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$4,109,098.00						\$4,109,098.00
Fund 1	Y560	\$3,287,278.40					
Match	\$821,819.60						

Footnote:

Name: Bus & Bus Facilities - Statewide Prog (5339) FY27

Key: 22939

DescriptionStatewide bus & bus facilities program funding. Program provides replacement and "right-sizing" of public transit vehicles for rural areas.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$5,625,000.00	\$5,625,000.00
Fund 1						5339 \$4,500,000.00	
Match						\$1,125,000.00	

Footnote:

Name: Bus & Bus Facilities - Sm Urban Prog (5339) FY27

Key: 22941

Description Replace, rehabilitate, and purchase buses or related equipment and to construct bus related facilities, including technological changes or innovations to modify low or no-emissions vehicles or facilities.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: TRANSIT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$1,522,500.00	\$1,522,500.00
Fund 1						5339 \$1,218,000.00	
Match						\$304,500.00	

Footnote:

Name: Enhanced Mobility S&ID Rural FFY27

Key: 22945

Description Enhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$2,143,750.00	\$2,143,750.00
Fund 1						5310 \$1,750,000.00	
Match						\$393,750.00	

Footnote:

Name: Oregon Transportation Network Rural FFY27

Key: 22992

Description Enhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: TRANSIT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$2,811,678.00	\$2,811,678.00
Fund 1						Y240 \$2,522,919.00	
Match						\$288,759.00	

Footnote:

Name: Oregon Transportation Network Admin FFY27

Key: 22996

Description Funding for the ODOT administration of the Enhanced Mobility Program during federal fiscal year 2027.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$900,000.00	\$900,000.00
Fund 1						Y240 \$900,000.00	
Match							

Footnote:

Name: Carbon Reduction Program Small Urban and Rural 25-27

Key: 23098

Description Develop a carbon reduction strategy that supports reduction in transportation emissions and identify projects appropriate to state population density and context.

Region: 6

MPO: Non-MPO

Work Type: OP-CARBON

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$2,863,026.70		\$2,863,026.70
Fund 1					Y608 \$1,418,777.46		
Match					\$162,385.43		
Fund 2					Y607 \$1,144,352.54		
Match					\$130,976.27		
Fund 3					Y606 \$6,535.00		
Match							

Footnote:

Name: Carbon Reduction Program State 25-27

Key: 23099

Description Develop a carbon reduction strategy that supports reduction in transportation emissions and identify statewide projects.

Region: 6

MPO: Non-MPO

Work Type: OP-CARBON

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$4,100,321.00		\$4,100,321.00
Fund 1					Y600 \$3,679,218.03		
Match					\$421,102.97		

Footnote:

Name: Safety Quick Fix Program FFY27

Key: 23104

Description Quick Fix Safety Program funding for federal fiscal year 2027. Projects will be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$650,000.00		\$650,000.00
Fund 1					S010 \$650,000.00		
Match							

Footnote:

Name: Match for Competitive Grants 2024-2027

Key: 23148

Description Funding for competitive grant match during the 2024-2027 STIP cycle.

Region: 6

MPO: Non-MPO

Work Type: Operations, Bridge, Pavement Preservation

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$27,190,569.42		\$27,190,569.42
Fund 1					Y240 \$24,398,097.94		
Match					\$2,792,471.48		

Footnote:

Name: DBE/supportive services FFY2027

Key: 23169

Description Federal fiscal year 2027 funding for the Disadvantaged Business Enterprise (DBE) support services program. The program promotes increased participation in federally funded contracts for small, socially and economically disadvantaged businesses.

Region: 6

MPO: Non-MPO

Work Type: Special Programs

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$140,000.00	\$140,000.00
Fund 1						Y480 \$140,000.00	
Match							

Footnote:

Name: NSTI/OJT youth program FFY27

Key: 23173

DescriptionNational summer transportation institute and on the job training program focused on career awareness initiatives designed to introduce secondary school students to all modes of transportation-related careers, provide academic enhancement activities & encourage students to pursue transportation courses of study.

MPO: Non-MPO

Applicant: ODOT

Work Type: Special Programs

Status: NON-CONSTRUCTION PROJECT

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$185,000.00	\$185,000.00
Fund 1						Y49B \$185,000.00	
Match							

Footnote:

Name: Major bridge maintenance, federal fiscal year 2027

Key: 23277

DescriptionMajor bridge maintenance funding for federal fiscal year 2027. Projects will be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Major bridge maintenance

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$15,000,000.00		\$15,000,000.00
Fund 1					S070 \$15,000,000.00		
Match							

Footnote:

Name: Statewide Bridge program construction reserve FFY27

Key: 23290

DescriptionStatewide bridge program reserve for future construction activities.

MPO: Non-MPO

Applicant: ODOT

Work Type: Bridge

Status: BUCKET OF FUNDS

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$21,984,208.11		\$21,984,208.11
Fund 1					S070 \$21,984,208.11		
Match							

Footnote:

Name: SRTS Project Identification Program 2027-2028

Key: 23300

DescriptionAssist representatives from schools, districts and local road authorities in identifying street safety needs near schools during the calendar year 2027-2028 Safe Routes to School grant cycle.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: PLANNING ACTIVITY

Region: 6

Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					STATEWIDE		STATEWIDE	
Current Project Estimate								
	Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027							
Total	\$835,840.86							\$835,840.86
Fund 1	Y240	\$750,000.00						
Match								
Fund 2	S080	\$85,840.86						
Match								

Footnote:

Name: Statewide rail crossing program reserve 2024-2027

Key: 23317

DescriptionFunding for the statewide rail crossing program for the 2024-2027 STIP cycle. Projects will be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Safety

Status: BUCKET OF FUNDS

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$5,990,825.75		\$5,990,825.75
Fund 1					YS40 \$5,990,825.75		
Match							

Footnote:

Name: Great Streets Program FFY27

Key: 23319

DescriptionFunding for the Great Streets program in federal fiscal year 2027. Projects will be selected at a later date, based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Bicycle/Pedestrian

Status: BUCKET OF FUNDS

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$11,380,322.67		\$11,380,322.67
Fund 1					Y240 \$10,211,563.53		
Match					\$1,168,759.14		

Footnote:

Name: Major culvert maintenance program FFY27

Key: 23323

Description Funding for the statewide major culvert maintenance program for federal fiscal year 2027. Projects will be determined based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Major culvert maintenance

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 6

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
			Various	VARIOUS HIGHWAYS		STATEWIDE	STATEWIDE	
Current Project Estimate								
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction		Other	Project Total
Year					2027			
Total					\$3,000,000.00			\$3,000,000.00
Fund 1					S070	\$3,000,000.00		
Match								

Footnote:

Name: Immediate opportunity funds FFY27

Key: 23335

Description Immediate opportunity funds (IOF) program funding for federal fiscal year 2027. Projects to be selected by the ODOT director.

MPO: Non-MPO

Applicant: ODOT

Work Type: Modernization

Status: BUCKET OF FUNDS

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$3,500,000.00		\$3,500,000.00
Fund 1					S600 \$3,500,000.00		
Match							

Footnote:

Name: Off-system Bike Ped FFY27

Key: 23341

Description Funds bicycle and pedestrian projects outside of the state system/right of way. Projects to be selected based on program eligibility.

MPO: Non-MPO

Applicant: ODOT

Work Type: Bicycle/Pedestrian

Status: BUCKET OF FUNDS

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$5,743,148.14		\$5,743,148.14
Fund 1					Y300 \$5,153,326.83		
Match					\$589,821.31		

Footnote:

Name: Rec trail projects (OR Parks & Rec Dept) FFY27

Key: 23344

DescriptionFunding for the OR Parks and Recreation department (OPRD) recreational trail program during federal fiscal year 2027. Projects to be selected at a later date by the Parks Commission.

Region: 6

MPO: Non-MPO

Work Type: Special Programs

Applicant: OREGON PARKS & REC DEPARTMENT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$1,421,399.36		\$1,421,399.36
Fund 1					Y940 \$1,137,119.49		
Match					\$284,279.87		

Footnote:

Name: STBG allocation to cities and counties FFY27

Key: 23354

DescriptionSurface Transportation Block Grant program (STBG) funding to be dispersed to cities and counties, per AOC & LOC agreement. Projects to be determined by the local agencies.

Region: 6

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$35,000,000.00		\$35,000,000.00
Fund 1					S070 \$35,000,000.00		
Match							

Footnote:

Name: Safe Routes to School infrastructure 2027-2028

Key: 23359

DescriptionSafe Routes to School infrastructure funding for the 2027-2028 calendar year grant cycle. Projects will be selected based on requirements of funds.

Region: 6

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$30,000,000.00		\$30,000,000.00
Fund 1					S070 \$30,000,000.00		
Match							

Footnote:

Name: Statewide guardrail program reserve 2024-2027

Key: 23369

Description Funding for the statewide guardrail program for the 2024-2027 STIP cycle. Projects will be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$6,650,894.00		\$6,650,894.00
Fund 1					YS30 \$6,650,894.00		
Match							

Footnote:

Name: Roadway Departure Enforcement FFY27

Key: 23374

Description Lane/road departure enforcement in designated corridors during federal fiscal year 2027.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$218,000.00	\$218,000.00
Fund 1						Y240 \$195,611.40	
Match						\$22,388.60	

Footnote:

Name: Work Zone Education FFY27-28

Key: 23383

Description Statewide services for the work zone education program, including work zone safety advertising, print materials, and equipment purchases.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$500,000.00	\$500,000.00
Fund 1						Y240 \$448,650.00	
Match						\$51,350.00	

Footnote:

Name: Bike/Ped ADA Construction Reserve 2027

Key: 23390

Description Funding for ADA curb ramp construction projects to comply with federal ADA requirements.

Region: 6

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$6,825,000.00		\$6,825,000.00
Fund 1					Y240 \$6,124,072.50		
Match							
Fund 2					S080 \$700,927.50		
Match							

Footnote:

Name: Bike/Ped Construction Reserve FFY27

Key: 23391

Description Funding for Construction phases on bicycle and pedestrian projects in federal fiscal year 2027.

Region: 6

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$4,198,081.70		\$4,198,081.70
Fund 1					Y240 \$3,766,099.09		
Match					\$431,982.61		

Footnote:

Name: Congestion Mitigation and Air Quality program FFY24-27

Key: 23392

Description Funding for Congestion Mitigation and Air Quality (CMAQ) projects for small jurisdictions and DEQ funding. Projects to be determined at a later date, based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$1,948,947.23	\$1,948,947.23
Fund 1						Y400 \$1,748,790.35	
Match						\$200,156.88	

Footnote:

Name: Operations Software Modernization FFY27

Key: 23746

DescriptionReplace the highest priority aging Intelligent Transportation Systems (ITS) software systems or software components to mitigate security issues and technical debt.

Region: 6

MPO: Non-MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: ODOT - ITS

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$600,000.00	\$600,000.00
Fund 1						Y240 \$538,380.00	
Match						\$61,620.00	

Footnote:

Name: ITS Statewide Architecture Update

Key: 23747

DescriptionUpdate the statewide Intelligent Transportation Systems (ITS) architecture to keep up with changing technologies and comply with federal requirements for ITS technology.

Region: 6

MPO: Non-MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: ODOT - ITS

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$50,000.00	\$50,000.00
Fund 1						Y240 \$44,865.00	
Match						\$5,135.00	

Footnote:

Name: Oregon Technology Transfer Center (T2 Center) FFY 2027

Key: 23777

DescriptionProvides information and training on transportation technology to local agencies. Also known as the Local Technology Assistance Program (LTAP). Federal Fiscal Year (FFY) 2027.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$435,000.00	\$435,000.00
Fund 1						Y441 \$210,000.00	
Match						\$210,000.00	
Fund 2						Y240 \$13,459.50	
Match						\$1,540.50	

Footnote:

Name: Mass Transit Vehicle Replacement FFY27

Key: 23833

DescriptionFunding for replacement or right sizing of category A or B transit vehicles in urban areas in federal fiscal year 2027. This project will be delivered through FTA.

MPO: Non-MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: NON-CONSTRUCTION PROJECT

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$4,457,818.00	\$4,457,818.00
Fund 1						Y240 \$4,000,000.00	
Match						\$457,818.00	

Footnote:

Name: Innovative Mobility State Competitive Grants FFY27

Key: 23855

DescriptionState funding for competitive grants and contracted services to assist the transportation needs during federal fiscal year 2027. Projects will be selected based on requirements of funds.

MPO: Non-MPO

Applicant: ODOT

Work Type: Operations

Status: NON-CONSTRUCTION PROJECT

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						STATEWIDE	STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$3,112,114.20	\$3,112,114.20
Fund 1						S010 \$3,112,114.20	
Match							

Footnote:

Name: 2027 Bridge Bond Payments

Key: 23860

DescriptionFunding for payment of debt service bond on bridge structures.

MPO: Non-MPO

Applicant: ODOT

Work Type: Bridge

Status: NON-CONSTRUCTION PROJECT

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$45,000,000.00	\$45,000,000.00
Fund 1						S070 \$45,000,000.00	
Match							

Footnote:

Name: ODOT Statewide EV Charging Infrastructure

Key: 23869

Description Install EV chargers at ODOT fleet locations throughout the state to support ODOT's transition to an all-electric fleet.

Region: 6

MPO: Non-MPO

Work Type: OP-CARBON

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-									
Mileposts		Length	Route	Highway		ACT		County(s)	
						STATEWIDE		STATEWIDE	
Current Project Estimate									
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction		Other	Project Total
Year		2025				2027		2026	
Total		\$550,000.00				\$2,376,000.00		\$550,000.00	\$3,476,000.00
Fund 1		Y240	\$468,761.00			Y600	\$2,131,984.80	Y600	\$493,515.00
Match			\$53,651.79				\$244,015.20		\$56,485.00
Fund 2		Y600	\$24,754.00						
Match			\$2,833.21						

Footnote:

Name: Transportation Options Provider Grants FFY28 - FFY30

Key: 23911

Description Grant funds for local partners to promote and encourage the use of alternative transportation options during federal fiscal years 2028-2030.

Region: 6

MPO: Non-MPO

Work Type: Transportation Demand Management

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				STATEWIDE	STATEWIDE		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$4,346,372.45	\$4,346,372.45
Fund 1						Y240 \$3,900,000.00	
Match						\$446,372.45	

Footnote:

Name: Transportation Options Strategies FFY28 - FFY30

Key: 23912

Description Transportation Options funding for statewide strategies and programs during federal fiscal years 2028-2030. Activities include designing and implementing transportation options strategic initiatives to reduce driving alone and promote other modes of travel, technical assistance and training for transportation options providers, and development and implementation of transportation options education programs/materials.

Region: 6

MPO: Non-MPO

Work Type: Transportation Demand Management

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$800,000.00	\$800,000.00
Fund 1						Y240 \$717,840.00	
Match						\$82,160.00	

Footnote:

Name: Transportation Options Sponsorships FFY28 - FFY30

Key: 23917

Description Small awards of up to \$5,000 for events, small outreach projects or other one-time needs to promote alternative transportation options.

Region: 6

MPO: Non-MPO

Work Type: Transportation Demand Management

Applicant: Local Agencies

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$300,000.00	\$300,000.00
Fund 1						Y240 \$269,190.00	
Match						\$30,810.00	

Footnote:

Name: Transportation Options Safety Education and Outreach FFY28

Key: 23918

Description Purchasing safety items for education and outreach along with the Transportation Safety Division.

Region: 6

MPO: Non-MPO

Work Type: Transportation Demand Management

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$150,000.00	\$150,000.00
Fund 1						Y240 \$134,595.00	
Match						\$15,405.00	

Footnote:

Name: Transportation Options Customer Relationship Software FFY27

Key: 23919

Description Funding the purchase of a customer relationship management software system to support transportation options outreach programs including programs that encourage carpooling and vanpooling.

Region: 6

MPO: Non-MPO

Work Type: Transportation Demand Management

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$200,000.00	\$200,000.00
Fund 1						Y240 \$200,000.00	
Match							

Footnote:

Name: Transportation Options Consultant Services FFY28 - FFY30

Key: 23920

DescriptionTransportation options strategies, programs, and investments to enhance traveler opportunities and choices to carpool, vanpool, take transit, bike, walk or telecommute to reduce congestion.

MPO: Non-MPO

Applicant: ODOT

Work Type: Transportation Demand Management

Status: NON-CONSTRUCTION PROJECT

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$2,250,000.00	\$2,250,000.00
Fund 1						Y240 \$2,018,925.00	
Match						\$231,075.00	

Footnote:

Name: Statewide Transit Planning & Research FFY28

Key: 23921

DescriptionStatewide funding for transit planning & research activities during federal fiscal year 2028. Includes state administration.

MPO: Non-MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: PLANNING ACTIVITY

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$448,490.00						\$448,490.00
Fund 1	5304	\$358,792.00					
Match	\$89,698.00						

Footnote:

Name: Statewide Transit Planning & Research FFY29

Key: 23922

DescriptionStatewide funding for transit planning & research activities during federal fiscal year 2029. Includes state administration.

MPO: Non-MPO

Applicant: ODOT TRANSIT SECTION

Work Type: Transit

Status: PLANNING ACTIVITY

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$452,975.00						\$452,975.00
Fund 1	5304	\$362,380.00					
Match	\$90,595.00						

Footnote:

Name: Statewide Transit Planning & Research FFY30

Key: 23923

Description

Statewide funding for transit planning & research activities during federal fiscal year 2030. Includes state administration.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$457,505.00						\$457,505.00
Fund 1	5304	\$366,004.00					
Match	\$91,501.00						

Footnote:

Name: Enhanced Mobility S&ID Rural & Admin FFY28

Key: 23924

Description

Enhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$2,107,880.00	\$2,107,880.00
Fund 1						5310 \$1,720,718.00	
Match						\$387,162.00	

Footnote:

Name: Enhanced Mobility S&ID Rural & Admin FFY29

Key: 23925

Description

Enhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$2,128,958.00	\$2,128,958.00
Fund 1						5310 \$1,737,925.00	
Match						\$391,033.00	

Footnote:

Name: Enhanced Mobility S&ID Rural & Admin FFY30

Key: 23926

DescriptionEnhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$2,150,247.00	\$2,150,247.00
Fund 1						5310 \$1,755,304.00	
Match						\$394,943.00	

Footnote:

Name: Oregon MPO consortium work program SFY 2028

Key: 23959

DescriptionWork program to increase support collaboration and efficiencies among MPOs, allows MPOs to address common needs, issues, and solutions to transportation and land use challenges in metropolitan regions during state fiscal year 2028.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$55,722.72						\$55,722.72
Fund 1	Y450	\$50,000.00					
Match	\$5,722.72						

Footnote:

Name: Oregon Transportation Network - Rural & Admin FFY28

Key: 23961

DescriptionEnhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. Includes State administration.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$4,439,028.00	\$4,439,028.00
Fund 1						Y240 \$3,983,140.00	
Match						\$455,888.00	

Footnote:

Name: Oregon Transportation Network - Rural & Admin FFY29

Key: 23962

DescriptionEnhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. Includes State administration.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$4,439,028.00	\$4,439,028.00
Fund 1						Y240 \$3,983,140.00	
Match						\$455,888.00	

Footnote:

Name: Oregon Transportation Network - Rural & Admin FFY30

Key: 23963

DescriptionEnhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. Includes State administration.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$4,439,028.00	\$4,439,028.00
Fund 1						Y240 \$3,983,140.00	
Match						\$455,888.00	

Footnote:

Name: Non Urbanized Area 5311, Intercity 5311f, State Admin FFY28

Key: 23982

DescriptionNon urbanized area program funding to communities with populations below 50,000 for planning, capital, operating, and acquisition of public transit services. Intercity program strengthens Oregon’s transit network by focusing on longer distance transit that connects communities to one another. ODOT administration and technical assistance for the rural areas program. All during federal fiscal year 2028.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$28,744,799.00	\$28,744,799.00
Fund 1						5311 \$16,287,205.00	
Match						\$7,727,953.00	
Fund 2						ARIB \$2,873,550.00	
Match						\$1,856,091.00	

Footnote:

Name: Non Urbanized Area 5311, Intercity 5311f, State Admin FFY29

Key: 23983

Description

Non urbanized area program funding to communities with populations below 50,000 for planning, capital, operating, and acquisition of public transit services. Intercity program strengthens Oregon’s transit network by focusing on longer distance transit that connects communities to one another. ODOT administration and technical assistance for the rural areas program. All during federal fiscal year 2029.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$29,032,248.00	\$29,032,248.00
Fund 1						5311 \$16,406,365.00	
Match						\$7,739,398.00	
Fund 2						ARIB \$2,945,998.00	
Match						\$1,940,487.00	

Footnote:

Name: Non Urbanized Area 5311, Intercity 5311f, State Admin FFY30

Key: 23984

Description

Non urbanized area program funding to communities with populations below 50,000 for planning, capital, operating, and acquisition of public transit services. Intercity program strengthens Oregon’s transit network by focusing on longer distance transit that connects communities to one another. ODOT administration and technical assistance for the rural areas program. All during federal fiscal year 2030.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$29,322,570.00	\$29,322,570.00
Fund 1						5311 \$16,554,589.00	
Match						\$7,773,454.00	
Fund 2						ARIB \$2,991,297.00	
Match						\$2,003,230.00	

Footnote:

Name: Rural Transit Assistance Program (RTAP) FFY28

Key: 23985

Description

Rural transit assistance program funding for federal fiscal year 2028. Program provides assistance with designing & implementing training & technical assistance projects & other support services in non urbanized areas.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$277,498.00	\$277,498.00
Fund 1						RTAP \$277,498.00	
Match							

Footnote:

Name: Rural Transit Assistance Program (RTAP) FFY29

Key: 23986

Description Rural transit assistance program funding for federal fiscal year 2029. Program provides assistance with designing & implementing training & technical assistance projects & other support services in non urbanized areas.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$280,273.00	\$280,273.00
Fund 1						RTAP \$280,273.00	
Match							

Footnote:

Name: Rural Transit Assistance Program (RTAP) FFY30

Key: 23987

Description Rural transit assistance program funding for federal fiscal year 2030. Program provides assistance with designing & implementing training & technical assistance projects & other support services in non urbanized areas.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$283,076.00	\$283,076.00
Fund 1						RTAP \$283,076.00	
Match							

Footnote:

Name: Transit Safety Oversight Program FFY28

Key: 23988

Description Monitor public transit safety as it pertains to heavy rail, light rail, buses, ferries, and street cars.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$1,515,205.00	\$1,515,205.00
Fund 1						5329 \$1,212,164.00	
Match						\$303,041.00	

Footnote:

Name: Transit Safety Oversight Program FFY29

Key: 23989

Description Monitor public transit safety as it pertains to heavy rail, light rail, buses, ferries, and street cars.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$1,530,356.00	\$1,530,356.00
Fund 1						5329 \$1,224,285.00	
Match						\$306,071.00	

Footnote:

Name: Transit Safety Oversight Program FFY30

Key: 23990

Description Monitor public transit safety as it pertains to heavy rail, light rail, buses, ferries, and street cars.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$1,545,660.00	\$1,545,660.00
Fund 1						5329 \$1,236,528.00	
Match						\$309,132.00	

Footnote:

Name: Bus & Bus Facilities - Statewide Prog FFY28

Key: 23991

Description Statewide bus & bus facilities program funding. Program provides replacement and "right-sizing" of public transit vehicles for rural areas.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$5,000,000.00	\$5,000,000.00
Fund 1						5339 \$4,000,000.00	
Match						\$1,000,000.00	

Footnote:

Name: Bus & Bus Facilities - Sm Urban Prog FFY28

Key: 23992

DescriptionReplace, rehabilitate, and purchase buses or related equipment and to construct bus related facilities, including technological changes or innovations to modify low or no-emissions vehicles or facilities.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$1,255,841.00	\$1,255,841.00
Fund 1						5339 \$1,004,673.00	
Match						\$251,168.00	

Footnote:

Name: Bus & Bus Facilities - Statewide Prog FFY29

Key: 23993

DescriptionStatewide bus & bus facilities program funding. Program provides replacement and "right-sizing" of public transit vehicles for rural areas.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$5,000,000.00	\$5,000,000.00
Fund 1						5339 \$4,000,000.00	
Match						\$1,000,000.00	

Footnote:

Name: Bus & Bus Facilities - Sm Urban Prog FFY29

Key: 23994

DescriptionReplace, rehabilitate, and purchase buses or related equipment and to construct bus related facilities, including technological changes or innovations to modify low or no-emissions vehicles or facilities.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$1,268,400.00	\$1,268,400.00
Fund 1						5339 \$1,014,720.00	
Match						\$253,680.00	

Footnote:

Name: Bus & Bus Facilities - Statewide Prog FFY30

Key: 23995

DescriptionStatewide bus & bus facilities program funding. Program provides replacement and "right-sizing" of public transit vehicles for rural areas.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$5,000,000.00	\$5,000,000.00
Fund 1						5339 \$4,000,000.00	
Match						\$1,000,000.00	

Footnote:

Name: Bus & Bus Facilities - Sm Urban Prog FFY30

Key: 23996

DescriptionReplace, rehabilitate, and purchase buses or related equipment and to construct bus related facilities, including technological changes or innovations to modify low or no-emissions vehicles or facilities.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$1,281,084.00	\$1,281,084.00
Fund 1						5339 \$1,024,867.00	
Match						\$256,217.00	

Footnote:

Name: Statewide Bike/Ped (SWIP) Reserve FFY28-30

Key: 24003

DescriptionFunding reserve for the bicycle/pedestrian sidewalk improvement (SWIP) program for federal fiscal year 2028-2030. Projects to be determined based on program eligibility.

Region: 6

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$20,500,000.00		\$20,500,000.00
Fund 1					S080 \$20,500,000.00		
Match							

Footnote:

Name: Standalone PedBike Projects FFY28

Key: 24004

Description Funding for standalone pedestrian-bicycle improvement projects. Projects will be awarded based on program requirements through the end of federal fiscal year 2028.

MPO: Non-MPO

Applicant: ODOT

Work Type: Bicycle/Pedestrian

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 6

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								STATEWIDE		STATEWIDE	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2028		2028				2028			
Total		\$450,000.00		\$50,000.00				\$1,000,000.00			\$1,500,000.00
Fund 1		S080	\$450,000.00	S080	\$50,000.00			S080	\$1,000,000.00		
Match											

Footnote:

Name: Standalone PedBike Projects FFY29

Key: 24005

Description Funding for standalone pedestrian-bicycle improvement projects. Projects will be awarded based on program requirements through the end of federal fiscal year 2029.

MPO: Non-MPO

Applicant: ODOT

Work Type: Bicycle/Pedestrian

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 6

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								STATEWIDE		STATEWIDE	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2029		2029				2029			
Total		\$450,000.00		\$50,000.00				\$1,000,000.00			\$1,500,000.00
Fund 1		S080	\$450,000.00	S080	\$50,000.00			S080	\$1,000,000.00		
Match											

Footnote:

Name: Standalone PedBike Projects FFY30

Key: 24006

Description Funding for standalone pedestrian-bicycle improvement projects. Projects will be awarded based on program requirements through the end of federal fiscal year 2030.

MPO: Non-MPO

Applicant: ODOT

Work Type: Bicycle/Pedestrian

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 6

Location(s)-											
Mileposts		Length	Route		Highway			ACT		County(s)	
								STATEWIDE		STATEWIDE	
Current Project Estimate											
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2030		2030				2030			
Total		\$450,000.00		\$50,000.00				\$1,000,000.00			\$1,500,000.00
Fund 1		S080	\$450,000.00	S080	\$50,000.00			S080	\$1,000,000.00		
Match											

Footnote:

Name: Rec trail projects (OR Parks & Rec Dept) reserve FFY28

Key: 24007

Description

Funding reserve for the Oregon parks and recreation department (OPRD) recreational trail program during federal fiscal year 2028.
Projects to be selected at a later date by the parks commission.

Region: 6

MPO: Non-MPO

Work Type: Special Programs

Applicant: OREGON PARKS & REC DEPARTMENT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$1,875,000.00	\$1,875,000.00
Fund 1						Y940 \$1,500,000.00	
Match						\$375,000.00	

Footnote:

Name: Rec trail projects (OR Parks & Rec Dept) reserve FFY29

Key: 24008

Description

Funding reserve for the OR parks and recreation department (OPRD) recreational trail program during federal fiscal year 2029.
Projects to be selected at a later date by the parks commission.

Region: 6

MPO: Non-MPO

Work Type: Special Programs

Applicant: OREGON PARKS & REC DEPARTMENT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$1,875,000.00	\$1,875,000.00
Fund 1						Y940 \$1,500,000.00	
Match						\$375,000.00	

Footnote:

Name: Rec trail projects (OR Parks & Rec Dept) reserve FFY30

Key: 24009

Description

Funding reserve for the OR parks and recreation department (OPRD) recreational trail program during federal fiscal year 2030.
Projects to be selected at a later date by the parks commission.

Region: 6

MPO: Non-MPO

Work Type: Special Programs

Applicant: OREGON PARKS & REC DEPARTMENT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$1,875,000.00	\$1,875,000.00
Fund 1						Y940 \$1,500,000.00	
Match						\$375,000.00	

Footnote:

Name: Safe Routes to School infrastructure reserve 2029-2030

Key: 24010

Description

Safe Routes to School infrastructure program funding reserve for the 2029-2030 calendar year grant cycle. Projects will be selected based on requirements of funds.

Region: 6

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
						STATEWIDE	STATEWIDE	
Current Project Estimate								
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction		Other	Project Total
Year					2029			
Total					\$30,000,000.00			\$30,000,000.00
Fund 1					S070	\$30,000,000.00		
Match								

Footnote:

Name: Safe Routes to School non-infrastructure FFY29-30

Key: 24011

Description

Safe Routes to School non-infrastructure funding for federal fiscal years 2029 and 2030. Projects will be selected based on requirements of funds.

Region: 6

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: Local Agencies

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						STATEWIDE	STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$2,971,878.98	\$2,971,878.98
Fund 1						Y240 \$2,666,667.00	
Match						\$305,211.98	

Footnote:

Name: SRTS non-infrastructure FFY29-30 statewide services

Key: 24012

Description

Safe Routes to School non-infrastructure funding for statewide services during federal fiscal years 2029 and 2030. Activities include technical assistance support for local communities, development of education materials such as webinars, brochures and booklets, and safety campaigns such as back to school safety.

Region: 6

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$1,485,939.30	\$1,485,939.30
Fund 1						Y240 \$1,333,333.33	
Match						\$152,605.97	

Footnote:

Name: Roadway Departure Enforcement FFY28

Key: 24013

DescriptionSecure enforcement in designated lane/road departure corridors.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$218,000.00	\$218,000.00
Fund 1						Y240\$195,611.40	
Match						\$22,388.60	

Footnote:

Name: Roadway Departure Enforcement FFY29

Key: 24014

DescriptionSecure enforcement in designated lane/road departure corridors.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$218,000.00	\$218,000.00
Fund 1						Y240\$195,611.40	
Match						\$22,388.60	

Footnote:

Name: Roadway Departure Enforcement FFY30

Key: 24015

DescriptionSecure enforcement in designated lane/road departure corridors.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$218,000.00	\$218,000.00
Fund 1						Y240\$195,611.40	
Match						\$22,388.60	

Footnote:

Name: Engineering Safety Short Courses & Distance Learning FFY28

Key: 24016

DescriptionDevelopment, presentation and administration of engineering safety short courses and web based materials to supplement traffic engineering and safety.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: OREGON STATE UNIVERSITY

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$250,000.00	\$250,000.00
Fund 1						YS30 \$250,000.00	
Match							

Footnote:

Name: Engineering Safety Short Courses & Distance Learning FFY29

Key: 24017

DescriptionDevelopment, presentation and administration of engineering safety short courses and web based materials to supplement traffic engineering and safety.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: OREGON STATE UNIVERSITY

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$250,000.00	\$250,000.00
Fund 1						YS30 \$250,000.00	
Match							

Footnote:

Name: Engineering Safety Short Courses & Distance Learning FFY30

Key: 24018

DescriptionDevelopment, presentation and administration of engineering safety short courses and web based materials to supplement traffic engineering and safety.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: OREGON STATE UNIVERSITY

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$250,000.00	\$250,000.00
Fund 1						YS30 \$250,000.00	
Match							

Footnote:

Name: Safety Features for Local Roads & Streets FFY28					Key: 24019	
Description	Provide transportation safety technical & educational services to local officials. These workshops or training sessions will address the needs of local agencies and concerned citizens by educating local personnel who are making roadway safety decisions in Oregon.					Region: 6
MPO: Non-MPO			Work Type: Safety			
Applicant: Local Agencies			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$150,000.00	\$150,000.00
Fund 1						YS30 \$150,000.00	
Match							

Footnote:

Name: Safety Features for Local Roads & Streets FFY29					Key: 24020	
Description	Provide transportation safety technical & educational services to local officials. These workshops or training sessions will address the needs of local agencies and concerned citizens by educating local personnel who are making roadway safety decisions in Oregon.					Region: 6
MPO: Non-MPO			Work Type: Safety			
Applicant: Local Agencies			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$150,000.00	\$150,000.00
Fund 1						YS30 \$150,000.00	
Match							

Footnote:

Name: Safety Features for Local Roads & Streets FFY30					Key: 24021	
Description	Provide transportation safety technical & educational services to local officials. These workshops or training sessions will address the needs of local agencies and concerned citizens by educating local personnel who are making roadway safety decisions in Oregon.					Region: 6
MPO: Non-MPO			Work Type: Safety			
Applicant: Local Agencies			Status: NON-CONSTRUCTION PROJECT			

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$150,000.00	\$150,000.00
Fund 1						YS30 \$150,000.00	
Match							

Footnote:

Name: Work Zone Education FFY29-30

Key: 24022

Description

Statewide services for the work zone education program, including work zone safety advertising, print materials, and equipment purchases.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$500,000.00	\$500,000.00
Fund 1						YS30 \$450,000.00	
Match						\$50,000.00	

Footnote:

Name: Oregon MPO consortium work program SFY 2029

Key: 24025

Description

Work program to increase support collaboration and efficiencies among MPOs, allows MPOs to address common needs, issues, and solutions to transportation and land use challenges in metropolitan regions during state fiscal year 2029.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$55,722.72						\$55,722.72
Fund 1	Y450	\$50,000.00					
Match	\$5,722.72						

Footnote:

Name: Oregon MPO consortium work program SFY 2030

Key: 24026

Description

Work program to increase support collaboration and efficiencies among MPOs, allows MPOs to address common needs, issues, and solutions to transportation and land use challenges in metropolitan regions during state fiscal year 2030.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$55,722.72						\$55,722.72
Fund 1	Y450	\$50,000.00					
Match	\$5,722.72						

Footnote:

Name: Oregon MPO consortium work program SFY 2031

Key: 24027

DescriptionWork program to increase support collaboration and efficiencies among MPOs, allows MPOs to address common needs, issues, and solutions to transportation and land use challenges in metropolitan regions during state fiscal year 2031.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$55,722.72						\$55,722.72
Fund 1	Y450	\$50,000.00					
Match	\$5,722.72						

Footnote:

Name: Transportation growth management FFY28

Key: 24028

DescriptionFunding for the transportation growth management (TGM) program for federal fiscal year 2028. Projects to be selected at a later date through the TGM application process.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$5,572,272.38						\$5,572,272.38
Fund 1	Y240	\$5,000,000.00					
Match	\$572,272.38						

Footnote:

Name: Transportation growth management FFY29

Key: 24029

DescriptionFunding for the transportation growth management (TGM) program for federal fiscal year 2029. Projects to be selected at a later date through the TGM application process.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$5,572,272.38						\$5,572,272.38
Fund 1	Y240	\$5,000,000.00					
Match	\$572,272.38						

Footnote:

Name: Transportation growth management FFY30

Key: 24030

Description

Funding for the transportation growth management (TGM) program for federal fiscal year 2030. Projects to be selected at a later date through the TGM application process.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$5,572,272.38						\$5,572,272.38
Fund 1	Y240 \$5,000,000.00						
Match	\$572,272.38						

Footnote:

Name: Oregon Technology Transfer Center (T2 Center) FFY28

Key: 24032

Description

Provides information and training on transportation technology to local agencies. Also known as the Local Technology Assistance Program (LTAP). Federal Fiscal Year (FFY) 2028, State Fiscal Year (SFY 2029).

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$435,000.00	\$435,000.00
Fund 1						Y441 \$210,000.00	
Match						\$210,000.00	
Fund 2						Y240 \$13,459.50	
Match						\$1,540.50	

Footnote:

Name: Oregon Technology Transfer Center (T2 Center) FFY29

Key: 24033

Description

Provides information and training on transportation technology to local agencies. Also known as the Local Technology Assistance Program (LTAP). Federal Fiscal Year (FFY) 2029 State Fiscal Year (SFY) 2030.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$435,000.00	\$435,000.00
Fund 1						Y441 \$210,000.00	
Match						\$210,000.00	
Fund 2						Y240 \$13,459.50	
Match						\$1,540.50	

Footnote:

Name: Oregon Technology Transfer Center (T2 Center) FFY30

Key: 24034

Description Provides information and training on transportation technology to local agencies. Also known as the Local Technology Assistance Program (LTAP). Federal Fiscal Year (FFY) 2030, State Fiscal Year (SFY) 2031.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$435,000.00	\$435,000.00
Fund 1						Y441 \$210,000.00	
Match						\$210,000.00	
Fund 2						Y240 \$13,459.50	
Match						\$1,540.50	

Footnote:

Name: State Planning and Research SFY2029 - SPR Part 1

Key: 24035

Description SPR part I work program conducts project development activities for planning, scoping of projects, data collection and data analysis to design and operate an efficient transportation system for state fiscal year 2029.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$25,021,812.50						\$25,021,812.50
Fund 1	Y550 \$20,017,450.00						
Match	\$5,004,362.50						

Footnote:

Name: State Planning and Research SFY2030 - SPR Part 1

Key: 24036

Description SPR part I work program conducts project development activities for planning, scoping of projects, data collection and data analysis to design and operate an efficient transportation system for state fiscal year 2030.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$25,021,812.50						\$25,021,812.50
Fund 1	Y550 \$20,017,450.00						
Match	\$5,004,362.50						

Footnote:

Name: State Planning and Research SFY2031 - SPR Part 1

Key: 24037

DescriptionSPR part I work program conducts project development activities for planning, scoping of projects, data collection and data analysis to design and operate an efficient transportation system for state fiscal year 2031.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$25,021,812.50						\$25,021,812.50
Fund 1	Y550 \$20,017,450.00						
Match	\$5,004,362.50						

Footnote:

Name: State Planning and Research SFY2029 - SPR Part 2

Key: 24038

DescriptionSPR Part 2 documents the research work for an effective transportation research and development program to serve as a vital role in improving the efficiency and effectiveness of the transportation system for state fiscal year 2029.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$3,649,543.88						\$3,649,543.88
Fund 1	Y560	\$2,629,822.72					
Match		\$657,455.68					
Fund 2	Y810	\$326,038.93					
Match		\$36,226.55					

Footnote:

Name: State Planning and Research SFY2030 - SPR Part 2

Key: 24039

DescriptionSPR part 2 documents the research work for an effective transportation research and development program to serve as a vital role in improving the efficiency and effectiveness of the transportation system for state fiscal year 2030.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$3,649,543.88						\$3,649,543.88
Fund 1	Y560	\$2,629,822.72					
Match		\$657,455.68					
Fund 2	Y810	\$326,038.93					
Match		\$36,226.55					

Footnote:

Name: State Planning and Research SFY2031 - SPR Part 2					Key: 24040				
Description SPR part 2 documents the research work for an effective transportation research and development program to serve as a vital role in improving the efficiency and effectiveness of the transportation system for state fiscal year 2031.								Region: 6	
MPO: Non-MPO				Work Type: Planning					
Applicant: ODOT				Status: PLANNING ACTIVITY					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$3,649,543.88						\$3,649,543.88
Fund 1	Y560	\$2,629,822.72					
Match		\$657,455.68					
Fund 2	Y810	\$326,038.93					
Match		\$36,226.55					

Footnote:

Name: Scenario Planning and Climate Program					Key: 24041				
Description Statewide planning activities for reduction of greenhouse gas emissions to support ODOT and local jurisdictions in meeting the emissions reduction goals set by state legislature. Activities include advanced truck stop electrification, shifting transportation demand to other modes, and reducing demand for roads per 23 USC 175c								Region: 6	
MPO: Non-MPO				Work Type: Planning					
Applicant: ODOT				Status: PLANNING ACTIVITY					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028						
Total	\$4,000,000.00						\$4,000,000.00
Fund 1	Y240	\$3,589,200.00					
Match	\$410,800.00						

Footnote:

Name: Indirect Cost Allocation Plan (ICAP) FFY28					Key: 24042				
Description Indirect rate (13.5%) for qualified highway projects and (26%) for qualified planning projects.								Region: 6	
MPO: Non-MPO				Work Type: Bridge, Operations, Pavement Preservation, Planning					
Applicant: ODOT				Status: BUCKET OF FUNDS					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2028				2028		
Total	\$7,000,000.00				\$32,477,103.00		\$39,477,103.00
Fund 1	Y550	\$5,600,000.00			Y240 \$29,141,704.52		
Match	\$1,400,000.00				\$3,335,398.48		

Footnote:

Name: Indirect Cost Allocation Plan (ICAP) FFY29

Key: 24043

Description Indirect rate (13.5%) for qualified highway projects and (26%) for qualified planning projects.

Region: 6

MPO: Non-MPO

Work Type: Operations, Pavement Preservation, Planning, Bridge

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029				2029		
Total	\$7,000,000.00				\$32,477,103.00		\$39,477,103.00
Fund 1	Y550	\$5,600,000.00			Y240 \$29,141,704.52		
Match	\$1,400,000.00				\$3,335,398.48		

Footnote:

Name: Indirect Cost Allocation Plan (ICAP) FFY30

Key: 24044

Description Indirect rate (13.5%) for qualified highway projects and (26%) for qualified planning projects.

Region: 6

MPO: Non-MPO

Work Type: Bridge, Planning, Operations, Pavement Preservation

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030				2030		
Total	\$7,000,000.00				\$32,477,103.00		\$39,477,103.00
Fund 1	Y550	\$5,600,000.00			Y240	\$29,141,704.52	
Match	\$1,400,000.00				\$3,335,398.48		

Footnote:

Name: Carbon Reduction Program Rural FFY28

Key: 24077

Description Develop a carbon reduction strategy based on the state's greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.

Region: 6

MPO: Non-MPO

Work Type: OP-CARBON

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$7,373,524.00		\$7,373,524.00
Fund 1					Y608	\$3,650,352.34	
Match						\$417,799.16	
Fund 2					Y607	\$2,965,910.74	
Match						\$339,461.76	

Footnote:

Name: Carbon Reduction Program Rural FFY29

Key: 24078

DescriptionDevelop a carbon reduction strategy based on the state’s greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.

Region: 6

MPO: Non-MPO

Work Type: OP-CARBON

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$7,373,524.00		\$7,373,524.00
Fund 1					Y608 \$3,650,352.34		
Match					\$417,799.16		
Fund 2					Y607 \$2,965,910.74		
Match					\$339,461.76		

Footnote:

Name: Carbon Reduction Program Rural FFY30

Key: 24079

DescriptionDevelop a carbon reduction strategy based on the state’s greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.

Region: 6

MPO: Non-MPO

Work Type: OP-CARBON

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$7,373,524.00		\$7,373,524.00
Fund 1					Y608 \$3,650,352.34		
Match					\$417,799.16		
Fund 2					Y607 \$2,965,910.74		
Match					\$339,461.76		

Footnote:

Name: 2028 Bridge Bond Payments

Key: 24084

DescriptionFunding for payment of debt service bond on bridge structures.

Region: 6

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$45,000,000.00	\$45,000,000.00
Fund 1						S070 \$45,000,000.00	
Match							

Footnote:

Name: 2029 Bridge Bond Payments							Key: 24085	
Description Funding for payment of debt service bond on bridge structures.							Region: 6	
MPO: Non-MPO				Work Type: Bridge				
Applicant: ODOT				Status: NON-CONSTRUCTION PROJECT				
Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
					STATEWIDE		STATEWIDE	
Current Project Estimate								
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total	
Year						2029		
Total						\$45,000,000.00	\$45,000,000.00	
Fund 1						S070 \$45,000,000.00		
Match								
Footnote:								

Name: 2030 Bridge Bond Payment						Key: 24086	
Description Funding for payment of debt service bond on bridge structures.						Region: 6	
MPO: Non-MPO			Work Type: Bridge				
Applicant: ODOT			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$45,000,000.00	\$45,000,000.00
Fund 1						S070 \$45,000,000.00	
Match							
Footnote:							

Name: Major Bridge maintenance FFY28						Key: 24095	
Description Major bridge maintenance funding for federal fiscal year 2028. Projects will be selected based on program requirements.						Region: 6	
MPO: Non-MPO				Work Type: Major bridge maintenance			
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$15,000,000.00		\$15,000,000.00
Fund 1					S070 \$15,000,000.00		
Match							
Footnote:							

Name: Major Bridge maintenance FFY29						Key: 24096		
Description Major bridge maintenance funding for federal fiscal year 2029. Projects will be selected based on program requirements.						Region: 6		
MPO: Non-MPO				Work Type: Major bridge maintenance				
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION				
Location(s)-								
Mileposts		Length	Route	Highway	ACT		County(s)	
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE	
Current Project Estimate								
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction		Other	Project Total
Year					2029			
Total					\$15,000,000.00			\$15,000,000.00
Fund 1					S070	\$15,000,000.00		
Match								
Footnote:								

Name: Major Bridge maintenance FFY30						Key: 24097	
Description Major bridge maintenance funding for federal fiscal year 2030. Projects will be selected based on program requirements.						Region: 6	
MPO: Non-MPO				Work Type: Major bridge maintenance			
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$15,000,000.00		\$15,000,000.00
Fund 1					S070 \$15,000,000.00		
Match							
Footnote:							

Name: Fund Exchange allocation to cities and counties SFY28						Key: 24099	
Description Funding to be dispersed to cities and counties, per AOC & LOC agreement. Projects to be determined by the local agencies.						Region: 6	
MPO: Non-MPO			Work Type: Pavement Preservation				
Applicant: ODOT			Status: BUCKET OF FUNDS				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$35,000,000.00		\$35,000,000.00
Fund 1					S070 \$35,000,000.00		
Match							
Footnote:							

Name: Fund Exchange allocation to cities and counties SFY29

Key: 24100

Description Funding to be dispersed to cities and counties, per AOC & LOC agreement. Projects to be determined by the local agencies.

Region: 6

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$35,000,000.00		\$35,000,000.00
Fund 1					S070 \$35,000,000.00		
Match							

Footnote:

Name: Fund Exchange allocation to cities and counties SFY30

Key: 24101

Description Funding to be dispersed to cities and counties, per AOC & LOC agreement. Projects to be determined by the local agencies.

Region: 6

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$35,000,000.00		\$35,000,000.00
Fund 1					S070 \$35,000,000.00		
Match							

Footnote:

Name: State bridge program advanced investigations FFY28-30

Key: 24117

Description Funding for collecting detailed data and conducting investigations, studies testing, and detailed work analysis above and beyond the Oregon Department of Transportation's standard processes, to be conducted in the early stages of project development.

Region: 6

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2030						
Total	\$1,000,000.00						\$1,000,000.00
Fund 1	Y240	\$897,300.00					
Match	\$102,700.00						

Footnote:

Name: Local agency bridge inspection and load rating SFY28-29

Key: 24118

DescriptionLocal agency bridge inspection & load rating funding for state fiscal years 2028-2029 (27-29 biennium). Individual projects to be determined based on program requirements and needs.

Region: 6

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$15,678,513.53						\$15,678,513.53
Fund 1	Y240	\$14,068,330.19					
Match	\$1,610,183.34						

Footnote:

Name: Local agency bridge inspection and load rating SFY30

Key: 24119

DescriptionLocal agency bridge inspection & load rating funding for state fiscal year 2030 (27-29 biennium). Individual projects to be determined based on program requirements and needs.

Region: 6

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$8,253,177.23						\$8,253,177.23
Fund 1	Y240	\$7,405,575.93					
Match	\$847,601.30						

Footnote:

Name: Other public agency bridge inspection SFY28-29

Key: 24120

DescriptionFunding for other public agencies (non-federal and non-local) bridge inspections for state fiscal years 2028-2029 (27-29 biennium). Individual projects to be determined based on program requirements and needs.

Region: 6

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$1,411,042.48						\$1,411,042.48
Fund 1	Y240	\$1,266,128.42					
Match	\$144,914.06						

Footnote:

Name: Other public agency bridge inspection SFY30

Key: 24121

Description

Funding for other public agencies (non-federal and non-local) bridge inspections for state fiscal years 2030 (29-30 biennium).
Individual projects to be determined based on program requirements and needs.

Region: 6

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$742,773.45						\$742,773.45
Fund 1	Y240	\$666,490.62					
Match	\$76,282.83						

Footnote:

Name: State bridge inspection and load rating SFY28-29

Key: 24122

Description

Bridge inspection, inventory and data analysis of bridges on the state system for state fiscal years 2028-2029 (27-29 biennium).

Region: 6

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	\$17,338,044.73						\$17,338,044.73
Fund 1	Y240	\$15,557,427.54					
Match	\$1,780,617.19						

Footnote:

Name: State bridge inspection and load rating SFY30

Key: 24123

Description

Bridge inspection, inventory and data analysis of bridges on the state system for state fiscal year 2030 (27-29 biennium).

Region: 6

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2029						
Total	\$9,126,755.27						\$9,126,755.27
Fund 1	Y240	\$8,189,437.50					
Match	\$937,317.77						

Footnote:

Name: Statewide local bridge program reserve FFY28-30

Key: 24125

Description Funding for the statewide local bridge program for the federal fiscal years 2027-2030. Projects will be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Bridge

Status: BUCKET OF FUNDS

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						STATEWIDE	STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$9,357,422.66		\$9,357,422.66
Fund 1					Y240 \$8,396,415.35		
Match					\$961,007.31		

Footnote:

Name: Statewide local bridge program reserve FFY28

Key: 24126

Description Funding for the statewide local bridge program for federal fiscal year 2028. Projects will be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Bridge

Status: BUCKET OF FUNDS

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$1,654,690.00		\$1,654,690.00
Fund 1					Y240 \$1,484,753.34		
Match					\$169,936.66		

Footnote:

Name: Statewide local bridge program reserve FFY29

Key: 24127

Description Funding for the statewide local bridge program for federal fiscal year 2029. Projects will be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Bridge

Status: BUCKET OF FUNDS

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$13,425,899.00		\$13,425,899.00
Fund 1					Y240 \$12,047,059.17		
Match					\$1,378,839.83		

Footnote:

Name: Statewide local bridge program reserve FFY30

Key: 24128

Description Funding for the statewide local bridge program for federal fiscal year 2030. Projects will be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$16,692,546.00		\$16,692,546.00
Fund 1					Y240 \$14,978,221.53		
Match					\$1,714,324.47		

Footnote:

Name: Statewide bridge program reserve FFY28

Key: 24129

Description Funding for the statewide bridge program for federal fiscal year 2028. Projects will be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$33,365,000.00		\$33,365,000.00
Fund 1					Y240 \$21,728,550.00		
Match					\$11,636,450.00		

Footnote:

Name: Statewide bridge program reserve FFY29

Key: 24130

Description Funding for the statewide bridge program for federal fiscal year 2029. Projects will be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$147,767,000.00		\$147,767,000.00
Fund 1					Y240 \$72,221,814.60		
Match					\$75,545,185.40		

Footnote:

Name: Statewide bridge program reserve FFY30

Key: 24131

Description Funding for the statewide bridge program for federal fiscal year 2030. Projects will be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$1,367,218.47		\$1,367,218.47
Fund 1					Y240 \$1,226,526.00		
Match					\$140,692.47		

Footnote:

Name: Carbon Reduction Program Statewide FFY28

Key: 24134

Description Funding for the statewide carbon reduction program for federal fiscal year 2028. Projects will be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: OP-CARBON

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$5,339,449.00		\$5,339,449.00
Fund 1					Y600 \$4,791,087.59		
Match					\$548,361.41		

Footnote:

Name: Carbon Reduction Program Statewide FFY29

Key: 24135

Description Funding for the statewide carbon reduction program for federal fiscal year 2029. Projects will be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: OP-CARBON

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$5,339,449.00		\$5,339,449.00
Fund 1					Y600 \$4,791,087.59		
Match					\$548,361.41		

Footnote:

Name: Carbon Reduction Program Statewide FFY30

Key: 24136

Description

Funding for the statewide carbon reduction program for federal fiscal year 2030. Projects will be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: OP-CARBON

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$5,339,449.00		\$5,339,449.00
Fund 1					Y600 \$4,791,087.59		
Match					\$548,361.41		

Footnote:

Name: Workforce Development SFY28-29

Key: 24137

Description

Funding for the workforce development program for state fiscal years 2028-2029 (federal fiscal years 2027-2028).

Region: 6

MPO: Non-MPO

Work Type: Special Programs

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$2,100,000.00	\$2,100,000.00
Fund 1						Y240 \$2,100,000.00	
Match							

Footnote:

Name: Workforce Development SFY30-31

Key: 24138

Description

Funding for the workforce development program for state fiscal years 2030-2031 (federal fiscal years 2029-2030)

Region: 6

MPO: Non-MPO

Work Type: Special Programs

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$900,000.00	\$900,000.00
Fund 1						Y240 \$900,000.00	
Match							

Footnote:

Name: Small Business Support Services						Key: 24139	
Description Funding for small business support services during the 2027-2030 STIP cycle.						Region: 6	
MPO: Non-MPO				Work Type: Special Programs			
Applicant: ODOT				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$2,000,000.00	\$2,000,000.00
Fund 1						Y240 \$2,000,000.00	
Match							
Footnote:							

Name: Hazardous Driving Video Analytics (RQ dependency)						Key: 24141	
Description This project will implement a solution using camera equipment to detect incidents. Examples include detecting wrong way drivers, collisions, and vehicle fires. This system solution will be used in various highway locations through and for the Rose Quarter Tunnel. The scope of work includes installing a new central software system and data integration with ODOT systems. Incident detection is needed for the Interstate Bridge Replacement and Rose Quarter highway construction projects.						Region: 6	
MPO: Non-MPO			Work Type: Intelligent Transportation System (ITS)				
Applicant: ODOT - ITS			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$400,000.00	\$400,000.00
Fund 1						Y240 \$358,920.00	
Match						\$41,080.00	
Footnote:							

Name: Rail Crossing Advanced Information						Key: 24142	
Description Rail crossing active information including status and expected duration for emergency services. Consider sharing with the public via TripCheck. Includes connection to the signal system for collecting the rail crossing status.						Region: 6	
MPO: Non-MPO				Work Type: Intelligent Transportation System (ITS)			
Applicant: ODOT - ITS				Status: BUCKET OF FUNDS			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$150,000.00	\$150,000.00
Fund 1						Y240 \$134,595.00	
Match						\$15,405.00	
Footnote:							

Name: Workzone safety FFY28					Key: 24143				
Description Project to improve workzone safety by integrating smart construction technologies.								Region: 6	
MPO: Non-MPO				Work Type: Intelligent Transportation System (ITS)					
Applicant: ODOT - ITS				Status: BUCKET OF FUNDS					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$250,000.00	\$250,000.00
Fund 1						Y240 \$224,325.00	
Match						\$25,675.00	

Footnote:

Name: Camera Services Modernization					Key: 24144				
Description Replacement of the legacy Camera Services application with a new commercial application. Camera Services pulls images and overlays information such as elevation and temperature for publishing to downstream applications such as TripCheck.								Region: 6	
MPO: Non-MPO				Work Type: Intelligent Transportation System (ITS)					
Applicant: ODOT - ITS				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$250,000.00	\$250,000.00
Fund 1						Y240 \$224,325.00	
Match						\$25,675.00	

Footnote:

Name: Broadband Opportunities					Key: 24145				
Description Provide funds to leverage Broadband opportunities.								Region: 6	
MPO: Non-MPO				Work Type: Intelligent Transportation System (ITS)					
Applicant: ODOT - ITS				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$1,000,000.00	\$1,000,000.00
Fund 1						Y240 \$897,300.00	
Match						\$102,700.00	

Footnote:

Name: Connected Vehicle Opportunities						Key: 24146	
Description Provide funds to leverage Connected Vehicle Opportunities						Region: 6	
MPO: Non-MPO			Work Type: Intelligent Transportation System (ITS)				
Applicant: ODOT - ITS			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$1,000,000.00	\$1,000,000.00
Fund 1						Y240 \$897,300.00	
Match						\$102,700.00	
Footnote:							

Name: Server and Network Equipment replacement FFY28						Key: 24147	
Description Lifecycle Replacement of existing ITS Servers and Roadside Network Infrastructure. These servers include TripCheck web application servers, Transportation Operation Center application and device control servers, database servers, and other application, development and test system servers.						Region: 6	
MPO: Non-MPO			Work Type: Intelligent Transportation System (ITS)				
Applicant: ODOT - ITS			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$225,000.00	\$225,000.00
Fund 1						Y240 \$201,892.50	
Match						\$23,107.50	
Footnote:							

Name: Operations Software Modernization FFY28						Key: 24148	
Description Funding to manage technical debt and obsolescence for ITS software systems.						Region: 6	
MPO: Non-MPO			Work Type: Intelligent Transportation System (ITS)				
Applicant: ODOT - ITS			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$600,000.00	\$600,000.00
Fund 1						Y240 \$538,380.00	
Match						\$61,620.00	
Footnote:							

Name: Operations Software Enhancements & Integration FFY28

Key: 24149

Description Funding to add or improve functionality of ITS software systems, and to integrate new hardware and software technologies.

Region: 6

MPO: Non-MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: ODOT - ITS

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$450,000.00	\$450,000.00
Fund 1						Y240 \$403,785.00	
Match						\$46,215.00	

Footnote:

Name: Server and Network Equipment replacement FFY29

Key: 24150

Description Lifecycle Replacement of Servers and Roadside Network Infrastructure.

Region: 6

MPO: Non-MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: ODOT - ITS

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$225,000.00	\$225,000.00
Fund 1						Y240 \$201,892.50	
Match						\$23,107.50	

Footnote:

Name: Operations Software Modernization FFY29

Key: 24151

Description This project will be used to manage technical debt and obsolescence within our software systems.

Region: 6

MPO: Non-MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: ODOT - ITS

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$600,000.00	\$600,000.00
Fund 1						Y240 \$538,380.00	
Match						\$61,620.00	

Footnote:

Name: Operations Software Enhancements & Integration FFY29					Key: 24152				
Description This project will be used to add or improve functionality of Operations software systems, and to integrate new technology.								Region: 6	
MPO: Non-MPO				Work Type: Intelligent Transportation System (ITS)					
Applicant: ODOT - ITS				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2029	
Total						\$400,000.00	\$400,000.00
Fund 1						Y240 \$358,920.00	
Match						\$41,080.00	

Footnote:

Name: Server and Network Equipment replacement FFY30					Key: 24153				
Description Lifecycle Replacement of Servers and Roadside Network Infrastructure								Region: 6	
MPO: Non-MPO				Work Type: Intelligent Transportation System (ITS)					
Applicant: ODOT - ITS				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$200,000.00	\$200,000.00
Fund 1						Y240 \$179,460.00	
Match						\$20,540.00	

Footnote:

Name: Operations Software Modernization FFY30					Key: 24154				
Description This project will be used to manage technical debt and obsolescence within our software systems.								Region: 6	
MPO: Non-MPO				Work Type: Intelligent Transportation System (ITS)					
Applicant: ODOT - ITS				Status: NON-CONSTRUCTION PROJECT					

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$600,000.00	\$600,000.00
Fund 1						Y240 \$538,380.00	
Match						\$61,620.00	

Footnote:

Name: Operations Software Enhancements & Integration FFY30

Key: 24155

Description This project will be used to add or improve functionality of Operations software systems, and to integrate new technology.

Region: 6

MPO: Non-MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: ODOT - ITS

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$400,000.00	\$400,000.00
Fund 1						Y240 \$358,920.00	
Match						\$41,080.00	

Footnote:

Name: Maintenance & Operations program reserve FFY28

Key: 24160

Description Funding reserve for the maintenance and operations program for federal fiscal year 2028. Projects to be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Operations

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						STATEWIDE	STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$23,530,000.00		\$23,530,000.00
Fund 1					Y240 \$21,113,469.00		
Match					\$2,416,531.00		

Footnote:

Name: Maintenance & Operations program reserve FFY29

Key: 24161

Description Funding reserve for the maintenance and operations program for federal fiscal year 2029. Projects to be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Operations

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						STATEWIDE	STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$25,000,000.00		\$25,000,000.00
Fund 1					Y240 \$22,432,500.00		
Match					\$2,567,500.00		

Footnote:

Name: Maintenance & Operations program reserve FFY30

Key: 24162

DescriptionFunding reserve for the maintenance and operations program for federal fiscal year 2030. Projects to be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Operations

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$25,000,000.00		\$25,000,000.00
Fund 1					Y240 \$22,432,500.00		
Match					\$2,567,500.00		

Footnote:

Name: Carbon Reduction Program Small Urban FFY28

Key: 24171

DescriptionDevelop a carbon reduction strategy that supports reduction in transportation emissions and identify projects appropriate to state population density and context.

Region: 6

MPO: Non-MPO

Work Type: OP-CARBON

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$2,231,512.68		\$2,231,512.68
Fund 1					Y606 \$2,002,336.33		
Match					\$229,176.35		

Footnote:

Name: Carbon Reduction Program Small Urban FFY29

Key: 24172

DescriptionDevelop a carbon reduction strategy that supports reduction in transportation emissions and identify projects appropriate to state population density and context.

Region: 6

MPO: Non-MPO

Work Type: OP-CARBON

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$2,231,512.68		\$2,231,512.68
Fund 1					Y606 \$2,002,336.33		
Match					\$229,176.35		

Footnote:

Name: Carbon Reduction Program Small Urban FFY30

Key: 24173

DescriptionDevelop a carbon reduction strategy that supports reduction in transportation emissions and identify projects appropriate to state population density and context.

MPO: Non-MPO

Applicant: ODOT

Work Type: OP-CARBON

Status: BUCKET OF FUNDS

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						STATEWIDE	STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$2,231,512.68		\$2,231,512.68
Fund 1					Y606 \$2,002,336.33		
Match					\$229,176.35		

Footnote:

Name: ADA Program Management Assistance 2027-2030

Key: 24241

DescriptionConsultant assistance with ADA program management, technical assistance and methods to increase program efficiency.

MPO: Non-MPO

Applicant: ODOT

Work Type: ADA

Status: NON-CONSTRUCTION PROJECT

Region: 6

Location(s)-								
Mileposts		Length	Route	Highway		ACT		County(s)
			Various	VARIOUS HIGHWAYS		STATEWIDE		STATEWIDE
Current Project Estimate								
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other		Project Total
Year						2028		
Total						\$31,498,881.00		\$31,498,881.00
Fund 1						Y240	\$28,263,945.92	
Match							\$3,234,935.08	

Footnote:

Name: GARVEE Series 2028 Debt Service

Key: 24278

DescriptionReimbursement for debt service on ODOT's 2028 GARVEE bond sale.

MPO: Non-MPO

Applicant: ODOT

Work Type: ADA

Status: NON-CONSTRUCTION PROJECT

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						STATEWIDE	STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						\$114,265,354.00	\$114,265,354.00
Fund 1						ACPO \$102,530,302.14	
Match						\$11,735,051.86	

Footnote:

Name: Major pavement maintenance program FFY28

Key: 24287

Description

Funding for the statewide major pavement maintenance program for federal fiscal year 2028. Projects will be determined based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$10,000,000.00		\$10,000,000.00
Fund 1					S070 \$10,000,000.00		
Match							

Footnote:

Name: Major pavement maintenance program FFY29

Key: 24288

Description

Funding for the statewide major pavement maintenance program for federal fiscal year 2029. Projects will be determined based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$10,000,000.00		\$10,000,000.00
Fund 1					S070 \$10,000,000.00		
Match							

Footnote:

Name: Pavement Maintenance React/Prevent SFY28-29

Key: 24290

Description

Maintenance projects to resurface/repave the road. Projects to be selected based on program requirements for the 2027-2029 state biennium.

Region: 6

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$20,000,000.00		\$20,000,000.00
Fund 1					S070 \$20,000,000.00		
Match							

Footnote:

Name: Pavement Maintenance React/Prevent SFY30

Key: 24291

DescriptionMaintenance projects to resurface/repave the road. Projects to be selected based on program requirements for the 2030 state biennium.

Region: 6

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$10,000,000.00		\$10,000,000.00
Fund 1					S070 \$10,000,000.00		
Match							

Footnote:

Name: Statewide interstate signs program FFY 27-30

Key: 24292

DescriptionFunding for the statewide interstate signs program for the 2027-2030 STIP cycle. Projects to be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$7,000,000.00		\$7,000,000.00
Fund 1					S070 \$7,000,000.00		
Match							

Footnote:

Name: Statewide interstate maintenance construction reserve FFY28-30

Key: 24293

DescriptionFunding for the federal fiscal years 2028-2030 construction phases of interstate maintenance projects.

Region: 6

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$32,560,000.00		\$32,560,000.00
Fund 1					S070 \$29,216,088.00		
Match					\$3,343,912.00		

Footnote:

Name: Statewide rail crossing program reserve 2027-2030

Key: 24295

Description

Funding reserve for the statewide rail crossing program for the 2027-2030 STIP cycle. Projects will be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$9,063,178.00		\$9,063,178.00
Fund 1					YS40 \$8,156,860.20		
Match					\$906,317.80		

Footnote:

Name: Statewide guardrail program reserve 2027-2030

Key: 24300

Description

Funding reserve for the statewide guardrail program for the 2027-2030 STIP cycle. Projects will be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$12,401,000.00		\$12,401,000.00
Fund 1					YS30 \$11,160,900.00		
Match					\$1,240,100.00		

Footnote:

Name: Great Streets Program Reserve FFY28

Key: 24303

Description

Funding reserve for the great streets program in federal fiscal year 2028. Projects will be selected at a later date, based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$10,202,954.00		\$10,202,954.00
Fund 1					Y240 \$9,155,110.62		
Match					\$1,047,843.38		

Footnote:

Name: Great Streets Program Reserve FFY29

Key: 24304

DescriptionFunding reserve for the great streets program in federal fiscal year 2029. Projects will be selected at a later date, based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$10,392,000.00		\$10,392,000.00
Fund 1					Y240 \$9,324,741.60		
Match					\$1,067,258.40		

Footnote:

Name: Great Streets Program Reserve FFY30

Key: 24305

DescriptionFunding reserve for the great streets program in federal fiscal year 2030. Projects will be selected at a later date, based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$42,036,000.00		\$42,036,000.00
Fund 1					Y240 \$37,718,902.80		
Match					\$4,317,097.20		

Footnote:

Name: Statewide PROTECT program reserve 2027-2030

Key: 24309

DescriptionFunding reserve for the PROTECT (Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation) program for the 2027-2030 STIP cycle. Projects will be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Slides and Rockfalls

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$49,165,482.00		\$49,165,482.00
Fund 1					Y800 \$44,116,187.00		
Match					\$5,049,295.00		

Footnote:

Name: Statewide slides and rockfalls program reserve 2027-2030

Key: 24310

DescriptionFunding reserve for the statewide slides and rockfalls program for the 2027-2030 STIP cycle. Projects will be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Slides and Rockfalls

Status: BUCKET OF FUNDS

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$8,227,000.00		\$8,227,000.00
Fund 1					Y240 \$7,382,087.10		
Match					\$844,912.90		

Footnote:

Name: Statewide fish passage program construction reserve 2028-2030

Key: 24317

DescriptionFunding reserve during the 2028-2030 STIP cycle for construction phases of fish passage projects.

MPO: Non-MPO

Applicant: ODOT

Work Type: Fish Passage

Status: BUCKET OF FUNDS

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$5,887,171.00		\$5,887,171.00
Fund 1					S070 \$5,282,558.54		
Match					\$604,612.46		

Footnote:

Name: Major culvert maintenance program FFY28

Key: 24320

DescriptionFunding for the major culvert maintenance program for federal fiscal year 2028. Projects will be selected by culvert committee based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Culvert

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Region: 6

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$3,000,000.00		\$3,000,000.00
Fund 1					S070 \$3,000,000.00		
Match							

Footnote:

Name: Major culvert maintenance program FFY29

Key: 24321

Description

Funding for the major culvert maintenance program for federal fiscal year 2029. Projects will be selected by culvert committee based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$3,000,000.00		\$3,000,000.00
Fund 1					S070 \$3,000,000.00		
Match							

Footnote:

Name: Major culvert maintenance program FFY30

Key: 24322

Description

Funding for the major culvert maintenance program for federal fiscal year 2030. Projects will be selected by culvert committee based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$3,000,000.00		\$3,000,000.00
Fund 1					S070 \$3,000,000.00		
Match							

Footnote:

Name: Culvert Repair Mitigation

Key: 24326

Description

Transfer of funds to the Oregon Department of Fish and Wildlife (ODFW) to offset the delay in full fish passage restoration at culverts repaired under the Culvert Repair Programmatic Agreement (CRPA).

Region: 6

MPO: Non-MPO

Work Type: Fish Passage

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						\$4,100,000.00	\$4,100,000.00
Fund 1						S070 \$4,100,000.00	
Match							

Footnote:

Name: Habitat banking and mitigation FFY27-30

Key: 24328

Description Funding for environmental site mitigation and repair for FFY 2027-2030. Projects to be determined at a later date based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Fish Passage

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$1,000,000.00		\$1,000,000.00
Fund 1					S070 \$1,000,000.00		
Match							

Footnote:

Name: Stormwater program FFY27-30

Key: 24329

Description Funding for culvert stormwater program for FFY 2027-2030. Projects to be determined at a later date based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$2,500,000.00		\$2,500,000.00
Fund 1					S070 \$2,500,000.00		
Match							

Footnote:

Name: Oregon Community Paths program reserve FFY28

Key: 24340

Description Funding reserve for the Oregon Community Paths program during federal fiscal year 2028. Program funds bicycle and pedestrian projects outside of the state system/right of way. Projects will be selected based on program requirements and eligibility.

Region: 6

MPO: Non-MPO

Work Type: Bicycle/Pedestrian

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$8,397,125.00		\$8,397,125.00
Fund 1					Y300 \$7,534,740.26		
Match					\$862,384.74		

Footnote:

Name: Oregon Community Paths program reserve FFY29					Key: 24341				
Description		Funding reserve for the Oregon Community Paths program during federal fiscal year 2029. Program funds bicycle and pedestrian projects outside of the state system/right of way. Projects will be selected based on program requirements and eligibility.							Region: 6
MPO: Non-MPO		Work Type: Bicycle/Pedestrian							
Applicant: ODOT		Status: BUCKET OF FUNDS							

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						STATEWIDE	STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$8,301,727.00		\$8,301,727.00
Fund 1					Y300 \$7,449,139.64		
Match					\$852,587.36		

Footnote:

Name: Oregon Community Paths program reserve FFY30					Key: 24342				
Description		Funding reserve for the Oregon Community Paths program during federal fiscal year 2030. Program funds bicycle and pedestrian projects outside of the state system/right of way. Projects will be selected based on program requirements and eligibility.							Region: 6
MPO: Non-MPO		Work Type: Bicycle/Pedestrian							
Applicant: ODOT		Status: BUCKET OF FUNDS							

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
						STATEWIDE	STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$4,555,000.00		\$4,555,000.00
Fund 1					Y300 \$4,087,201.50		
Match					\$467,798.50		

Footnote:

Name: Statewide HB2017 safety program reserve 2027-2030					Key: 24343				
Description		Funding reserves for the HB2017 statewide safety program. Projects will be selected based on program requirements and eligibility.							Region: 6
MPO: Non-MPO		Work Type: Safety							
Applicant: ODOT		Status: BUCKET OF FUNDS							

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
					STATEWIDE		STATEWIDE
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$19,586,727.00		\$19,586,727.00
Fund 1					S070 \$19,586,727.00		
Match							

Footnote:

Name: ARTS Quick Fix program FFY28						Key: 24344	
Description ARTS Quick Fix safety program funding during federal fiscal year 2028. Projects will be selected based on program requirements.						Region: 6	
MPO: Non-MPO				Work Type: Safety			
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2028		
Total					\$933,900.00		\$933,900.00
Fund 1					YS30 \$840,510.00		
Match					\$93,390.00		
Footnote:							

Name: ARTS Quick Fix program FFY29						Key: 24345	
Description ARTS Quick Fix safety program funding during federal fiscal year 2029. Projects will be selected based on program requirements.						Region: 6	
MPO: Non-MPO				Work Type: Safety			
Applicant: ODOT				Status: PROJECT SCHEDULED FOR CONSTRUCTION			
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					\$933,900.00		\$933,900.00
Fund 1					YS30 \$840,510.00		
Match					\$93,390.00		
Footnote:							

Name: ARTS Quick Fix program FFY30					Key: 24346		
Description ARTS Quick Fix safety program funding during federal fiscal year 2030. Projects will be selected based on program requirements.					Region: 6		
MPO: Non-MPO			Work Type: Safety				
Applicant: ODOT			Status: PROJECT SCHEDULED FOR CONSTRUCTION				
Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		STATEWIDE
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					\$933,900.00		\$933,900.00
Fund 1					YS30 \$840,510.00		
Match					\$93,390.00		
Footnote:							

Name: Statewide local bridge program on-system reserve FFY28-30

Key: 24355

Description Funding reserve for the statewide local bridge program for federal fiscal years 2027-2030. On-system bridge projects will be selected based on program requirements.

MPO: Non-MPO

Applicant: ODOT

Work Type: Bridge

Status: BUCKET OF FUNDS

Region: 6

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$1,166,151.56		\$1,166,151.56
Fund 1					Y240 \$1,046,387.79		
Match					\$119,763.77		

Footnote:

Name: Congestion Mitigation and Air Quality program FFY27-30					Key: 24276				
Description Funding reserve for CMAQ projects for small jurisdictions. Projects to be determined at a later date, based on program requirements.					Region: 6				
MPO: Non-MPO					Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement				
Applicant: ODOT					Status: BUCKET OF FUNDS				

Location(s)-							
Mileposts		Length	Route	Highway		ACT	County(s)
			Various	VARIOUS HIGHWAYS		STATEWIDE	VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						\$2,587,710.00	\$2,587,710.00
Fund 1						Y400 \$2,321,952.18	
Match						\$265,757.82	

Footnote:

Name: Major pavement maintenance program FFY30					Key: 24289				
Description Funding for the statewide major pavement maintenance program for federal fiscal year 2030. Projects will be determined based on program requirements.					Region: 6				
MPO: Non-MPO					Work Type: Pavement Preservation				
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-								
Mileposts		Length	Route	Highway		ACT	County(s)	
			Various	VARIOUS HIGHWAYS		STATEWIDE	VARIOUS	
Current Project Estimate								
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction		Other	Project Total
Year					2030			
Total					\$10,000,000.00			\$10,000,000.00
Fund 1					S070	\$10,000,000.00		
Match								

Footnote:

Name: Standalone PedBike Projects FFY27					Key: 24427				
Description Funding for standalone pedestrian-bicycle improvement projects. Projects will be awarded based on program requirements through the end of federal fiscal year 2027.					Region: 6				
MPO: Non-MPO					Work Type: Bicycle/Pedestrian				
Applicant: ODOT					Status: PROJECT SCHEDULED FOR CONSTRUCTION				

Location(s)-							
Mileposts		Length	Route	Highway	ACT		County(s)
			Various	VARIOUS HIGHWAYS	STATEWIDE		VARIOUS
Current Project Estimate							
Planning		Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$3,000,000.00		\$3,000,000.00
Fund 1					S080 \$3,000,000.00		
Match							

Footnote: