Oregon Department of Transportation

STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to:The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name
Coos County Area Transportation District

Qualified Entity Address
2810 Ocean Blvd, Coos Bay, Oregon 97420

STIF Plan Contact Name
Melissa Metz

STIF Plan Contact Title
General Manager

STIF Plan Contact Email
mmetz@scbec.org

STIF Plan Contact Phone Number
(541) 267-7111

Employer Identification Number (EIN)
84-4195843

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?
No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?
No

Provider Name
Coos County Area Transportation District

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:
Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).

- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.
http://www.coostransit.org/about-us/coos-county-transit-advisory-committee/

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?
No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Coordinated Public Transit-Human Services Transportation	CCATD	11/14/2022

Local Plan Web Address
https://files.scbec.org/nextcloud/index.php/s/nrgygPK4iKcqxw3

Upload copy of Local Plan if it is not available on a website.

Local Plan 2

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Transit Master Plan	CCATD	2/8/2021

Local Plan Web Address
https://files.scbec.org/nextcloud/index.php/s/JEdP68XmmfGieq8

Upload copy of Local Plan if it is not available on a website.

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.
Yes

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.
Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.
Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.
Coos County Area Transportation is the only Public Transportation Service Provider within the area of responsibility and no other potential Public Transportation Service Provider expressed interest in providing service; therefore, sub-allocation is not possible.

Upload Response
Board-Advisory Meeting Minutes Sept 2024.pdf

Board-Advisory Meeting Minutes October 2024.pdf

Board-Advisory Meeting Minutes Nov 2024.pdf

Board-Advisory Minutes Agenda January.pdf

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.
The STIF Plan defines communities with a high percentage of low-income households as any community where the percentage of the people under the 200% poverty level exceeds the state average. (see attached table C17002)

Upload Response

low-income table.xlsx

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:
7/1/2025

End Date
6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date
1/13/2025

STIF Plan Governing Body adoption date
1/13/2025

Website where Governing Body adoption document is located
http://www.coostransit.org/about-us/public-notice/

Upload Governing Body adoption document if website is unavailable.

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?
No

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?
No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name
CCATD

Project Name
Fixed Route

Project Description
Consistent with the Coordinated Public Transit-Human Services Transportation Plan, Coos County Area Transportation District (CCATD) operates a fixed-route CCATD complies with ADA requirements with respect to such services. The three routes are the Red Line - Coos Bay, Green Line - North Bend, and Blue Line - Charleston.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Percent of project budget in district
100%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service
According to the Coordinated Public Transit-Human Services Transportation Plan, Project 1 Fixed-Route is specifically called out as a short-term goal. It is important to offer a consistent quality customer experience that is sustainable over time to increase customer satisfaction, build trust and boost loyalty.

Local Plan from which this project is derived:
https://files.scbec.org/nextcloud/index.php/s/nrgygPK4iKcqxw3

Local Plan page number
4-6

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
The Red Line serves 7,600 jobs and a population of 9,700 characterized as 11% car free, 22% disabled, 18% below the 200% poverty level, 22% seniors and 2 public housing bldgs. all within a .5 mi buffer. Uses: Federal Match & Operations

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount
$420,234.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	$0.00	$0.00			$0.00
STIF Payroll Funds	$130,794.00	$138,858.00			$269,652.00
Federal	$75,291.00	$75,291.00			$150,582.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00

Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
	$206,085.00	**$214,149.00**	**$0.00**	**$0.00**	**$420,234.00**

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles
54,300

Revenue Hours
5,200.00

Rides
34,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
9,700

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
863

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations
Number of rides provided to students in grades 9-12
Other

Number of rides provided to students in grades 9-12
600

Other Measure
increase rides over 23/25 biennium

Number of Units
340

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
13,575	1,315.00	8,600

Other Measure

Number of Units:

Task 2

Task Description
The Green Line serves 5,400 jobs and a population of 11,100 characterized as 9% car free, 19% disabled, 34% below the 200% poverty level, 25% seniors and 30 public housing bldgs. all within a .5 mi buffer. Uses: Federal Match & Operations

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount
$443,041.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	$0.00	$0.00			$0.00
STIF Payroll Funds	$141,857.00	$150,602.00			$292,459.00
Federal	$75,291.00	$75,291.00			$150,582.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
	$217,148.00	**$225,893.00**	**$0.00**	**$0.00**	**$443,041.00**

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	**Revenue Hours**	**Rides**
67,600	5,200.00	29,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
11,100

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
1,070

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations
Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12
300

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
19,604	1,542.00	8,600

Other Measure

Number of Units:

Task 3

Task Description
The Blue Line serves 5,200 jobs and a population of 9,400 characterized as 14% car free, 27% disabled, 41% below the 200% poverty level, 24% seniors and includes a tribal reservation all within a .5 mi buffer. Uses: Federal Match and Operations

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount
$474,641.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	$0.00	$0.00			$0.00
STIF Payroll Funds	$147,728.00	$156,835.00			$304,563.00
Federal	$85,039.00	$85,039.00			$170,078.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
	$232,767.00	**$241,874.00**	**$0.00**	**$0.00**	**$474,641.00**

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles
90,000

Revenue Hours
5,200.00

Rides
33,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
9,400

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
1,002

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations
Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12
262

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles
26,100

Revenue Hours
1,512.00

Rides
9,600

Other Measure

Number of Units:

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total	**FY 2027 STIF Total**
$420,379.00	$446,295.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	7.0%	7.0%		
Criterion 3	0.2%	0.2%		
Criterion 4	0.0%	0.0%		
Criterion 5	77.8%	77.8%		
Criterion 6	0.0%	0.0%		
Criterion 7	2.0%	2.0%		
Criterion 8	13.0%	13.0%		
	100.00%	**100.00%**	**0.00%**	**0.00%**

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience
Goal 2: Accessibility and Connectivity
Goal 3: Community Livability and Economic Vitality
Goal 4: Equity
Goal 5: Health
Goal 6: Safety and Security
Goal 7: Environmental Sustainability

6.4 Project Summary

Project Name
Fixed Route

STIF Project Grand Total
$866,674.00

Amount in District
$866,674.00

Amount out of District
$0.00

FY 2026 STIF Project Total
$420,379.00

FY 2027 STIF Project Total
$446,295.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation
$8,407.58

FY 2027 STIF Funds supporting student transportation
$8,925.90

FY 2026 percent of STIF Funds supporting student transportation
2%

FY 2027 percent of STIF Funds supporting student transportation
2%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation
$54,649.27

FY 2027 STIF Funds supporting older and disabled persons transportation
$58,018.35

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
13%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
13%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
$0.00

FY 2027 STIF Funds from Previous Cycle
$0.00

Project 2

Qualified Entity or Sub-Recipient Name
Coos County Area Transportation District

Project Name
Demand Response

Project Description
CCATD plans to provide demand response service within the city limits of Coos Bay, North Bend, Charleston, Bandon and Coquille/Myrtle Point. This will ensure that seniors and individuals with disabilities have access to essential services. Funds used: Federal Match & Operations

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Percent of project budget in district
100%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service
According to page 6-3 of the CCATD Coordinated Health and Human Services Transportation Plan, the projected growth in the older adult population over the next several decades will be about 30% of the total County population. Project 2 Demand Response is important to provide the funding stability to ensure a consistent quality customer experience that is sustainable over time to increase customer satisfaction, build trust and boost loyalty.

Local Plan from which this project is derived:
https://files.scbec.org/nextcloud/index.php/s/nrgygPK4iKcqxw3

Local Plan page number
6-3

Multi-Phase Project

Is your project part of a larger, multi-phase

project?
No

6.1.1 Project Scope

Task 1

Task Description
Bay-Area DAR is provisioned as a curb to curb service and paratransit as a door to door service. Per the Coordinated Transportation Plan the majority of residents over the age of 65+ reside in North Bend/Coos Bay. Use: Federal Match & Operations

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Demand Response

Operations Task Category

Task Category Amount
$561,434.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	$174,742.00	$185,514.00			$360,256.00

STIF Payroll Funds	$0.00	$0.00			$0.00
Federal	$100,589.00	$100,589.00			$201,178.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
	$275,331.00	**$286,103.00**	**$0.00**	**$0.00**	**$561,434.00**

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles
76,200

Revenue Hours
7,488.00

Rides
18,300

Number of people with access to transit (within ½ mile of transit stop for fixed route)
15,086

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
3,164

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
76,200	7,488.00	18,300

Other Measure

Number of Units:

Task 2

Task Description
Bandon Demand Response is provisioned as a curb to curb service by appointment. Per the Coordinated Transportation Plan the second highest density of residents
over the age of 65+ reside in Bandon. Uses: Federal Match & Operations

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Demand Response

Operations Task Category

Task Category Amount
$98,333.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	$10,949.00	$177.00			$11,126.00
STIF Payroll Funds	$19,656.00	$32,315.00			$51,971.00
Federal	$17,618.00	$17,618.00			$35,236.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
	$48,223.00	**$50,110.00**	**$0.00**	**$0.00**	**$98,333.00**

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
8,800	1,560.00	5,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
3,225

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
334

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
6,072	1,076.00	3,450

Other Measure

Number of Units:

Task 3

Task Description
The Coos GO Coq-MP curb to curb service serves 1,800 jobs and a population of 3,200 characterized as 20% disabled, 43% below the 200% poverty level, 31% seniors and 14 public housing bldgs. Uses: Federal Match and Operations

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Demand Response

Operations Task Category

Task Category Amount
$268,446.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	$0.00	$0.00			$0.00
STIF Payroll Funds	$83,551.00	$88,703.00			$172,254.00
Federal	$48,096.00	$48,096.00			$96,192.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
	$131,647.00	**$136,799.00**	**$0.00**	**$0.00**	**$268,446.00**

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
8,800	1,560.00	5,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
3,200

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
44

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations
Number of rides provided to students in grades 9-12

Operations - Demand Response
Number of students in grades 9-12 served by demand response

Number of rides provided to students in grades 9-12
1,752

Number of students in grades 9-12 served by demand response
272

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
158	28.00	90

Other Measure

Number of Units:

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total
$288,898.00	$306,709.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	5.0%	5.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.2%	0.2%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	3.0%	3.0%		
Criterion 8	91.8%	91.8%		
	100.00%	**100.00%**	**0.00%**	**0.00%**

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience
Goal 2: Accessibility and Connectivity
Goal 3: Community Livability and Economic Vitality
Goal 4: Equity
Goal 5: Health
Goal 6: Safety and Security
Goal 7: Environmental Sustainability

6.4 Project Summary

Project Name
Demand Response

STIF Project Grand Total	**Amount in District**	**Amount out of District**
$595,607.00	$595,607.00	$0.00

FY 2026 STIF Project Total	**FY 2027 STIF Project Total**
$288,898.00	$306,709.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	**FY 2027 STIF Funds supporting student transportation**
$8,666.94	$9,201.27

FY 2026 percent of STIF Funds supporting student transportation	**FY 2027 percent of STIF Funds supporting student transportation**
3%	3%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	**FY 2027 STIF Funds supporting older and disabled persons transportation**
$265,208.36	$281,558.86

FY 2026 percent of STIF Funds supporting older and disabled persons transportation	**FY 2027 percent of STIF Funds supporting older and disabled persons transportation**
92%	92%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle	**FY 2027 STIF Funds from Previous Cycle**
$0.00	$0.00

Project 3

Qualified Entity or Sub-Recipient Name
Coos County Area Transportation District

Project Name
Intercity

Project Description
CCATD Advisory Committee and Board of Directors identified intercity connectors between Powers, Coquille/Myrtle Point, Florence and Roseburg as core services that support accessible, sustainable, livable, healthy and prosperous communities.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Percent of project budget in district
70%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service	**Maintain Service**
10%	90%

Please explain why all or part of this project is maintaining an existing service
According to the Transit Master Plan, stakeholders felt increased service and frequency of intercity connectors were a high priority. Project 3 Intercity services are specifically called out as a short-term goal in the TMP. It is important to offer a consistent quality customer experience that is sustainable over time to increase customer satisfaction, build trust and boost loyalty.

Local Plan from which this project is derived:	**Local Plan page number**
Coos County Transit Master Plan	pg 55 sec 6.2.1.2-6.2.1.3

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description
Powers Shopper is a once-a-week lifeline service. It runs once a week on Thursdays to essential services in Coos Bay/North Bend. Uses: Federal Match and Operations.

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount
$33,556.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	$0.00	$0.00			$0.00
STIF Payroll Funds	$10,444.00	$11,088.00			$21,532.00

Federal	$6,012.00	$6,012.00			$12,024.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
	$16,456.00	**$17,100.00**	**$0.00**	**$0.00**	**$33,556.00**

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles
11,600

Revenue Hours
416.00

Rides
800

Number of people with access to transit (within ½ mile of transit stop for fixed route)
13,900

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
980

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
5,800	208.00	400

Other Measure

Number of Units:

Task 2

Task Description
The Timber/Coq-MP Connector serves 6,600 jobs and a population of 11,700 characterized 38% below the 200% poverty level, 20% seniors and 11 public housing bldgs. all within a .5 mi buffer. Uses: Federal Match & Operations

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount
$262,930.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total

STIF Population Funds	$0.00	$0.00			$0.00
STIF Payroll Funds	$81,917.00	$86,967.00			$168,884.00
Federal	$47,155.00	$47,155.00			$94,310.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
	$129,072.00	**$134,122.00**	**$0.00**	**$0.00**	**$263,194.00**

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	**Revenue Hours**	**Rides**
88,000	3,000.00	4,864

Number of people with access to transit (within ½ mile of transit stop for fixed route)
11,700

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
738

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations
Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12
90

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
32,560	1,110.00	1,800

Other Measure

Number of Units:

Task 3

Task Description
The Florence Route serves a population of 10,400 characterized as 21% disabled, 35% below the 200% poverty level, 27% seniors and 44 public housing bldgs. all within a .5 mi buffer. Funds used: Federal match and operations.

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount
$448,165.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	$0.00	$0.00			$0.00
STIF Payroll Funds	$139,488.00	$148,087.00			$287,575.00
Federal	$80,295.00	$80,295.00			$160,590.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
	$219,783.00	**$228,382.00**	**$0.00**	**$0.00**	**$448,165.00**

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles **Revenue Hours** **Rides**

130,000	4,850.00	9,742

Number of people with access to transit (within ½ mile of transit stop for fixed route)
10,400

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
726

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
42,900	1,632.00	3,280

Other Measure

Number of Units:

Task 4

Task Description
The Roseburg Connector serves a population of 24,700 characterized as 19% disabled, 40% below the 200% poverty level, 20% seniors and 22 public housing bldgs. all within a .5 mi buffer. Funds used for Federal Match & Operations.

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount
$86,518.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	$0.00	$0.00			$0.00
STIF Payroll Funds	$26,928.00	$28,588.00			$55,516.00
Federal	$15,501.00	$15,501.00			$31,002.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
	$42,429.00	**$44,089.00**	**$0.00**	**$0.00**	**$86,518.00**

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
16,000	400.00	200

Number of people with access to transit (within ½ mile of transit stop for fixed route)
24,700

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
1,741

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
8,000	200.00	104

Other Measure

Number of Units:

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total	**FY 2027 STIF Total**
$258,777.00	$274,730.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	68.0%	68.0%		
Criterion 6	22.0%	22.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	0.0%	0.0%		
	95.00%	**95.00%**	**0.00%**	**0.00%**

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.
Goal 1 Mobility: Public Transportation User Experience
Goal 2: Accessibility and Connectivity
Goal 3: Community Livability and Economic Vitality
Goal 4: Equity
Goal 5: Health
Goal 6: Safety and Security

Goal 7: Environmental Sustainability

6.4 Project Summary

Project Name
Intercity

STIF Project Grand Total
$533,507.00

Amount in District
$373,454.90

Amount out of District
$160,052.10

FY 2026 STIF Project Total
$258,777.00

FY 2027 STIF Project Total
$274,730.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation
$12,938.85

FY 2027 STIF Funds supporting student transportation
$13,736.50

FY 2026 percent of STIF Funds supporting student transportation
5%

FY 2027 percent of STIF Funds supporting student transportation
5%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation
$0.00

FY 2027 STIF Funds supporting older and disabled persons transportation
$0.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
0%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
0%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
$0.00

FY 2027 STIF Funds from Previous Cycle
$0.00

Project 4

Qualified Entity or Sub-Recipient Name
Coos County Area Transportation District

Project Name
Capital

Project Description
Investment in vehicles and other capital purchases such as facilities as needed to run a safe, dependable and responsive public transit system.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Please describe the Capital Project or Capital Asset:
One of the tasks in Project 4 is to build a transit center and mobility hub in Coos Bay/North Bend to reduce greenhouse gas emissions and support 42,500 rides annually by improving safety, customer conditions and comfort. The second task is match for 3 replacement vehicles.

Percent of project budget in district
100%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
50%

Maintain Service
50%

Please explain why all or part of this project is maintaining an existing service
Capital investments such as the Transit Center & Mobility Hub and replacement vehicles improve and maintain services.

Local Plan from which this project is derived:
Coos County Master Transit Plan

Local Plan page number
pg 60-61

Multi-Phase Project

Is your project part of a larger, multi-phase project?
Yes

Project Timeline
2025-2029

Total Project Budget (All Phases)
$8,000,000.00

Other Planned Funding Sources
STIF
Federal
Other State

Local

What phase of the project is funded by this STIF Plan?
Supporting NEPA, architectural design, land procurement, and initial build.

6.1.1 Project Scope

Task 1

Task Description
Funds will be used as match to federal grants to build a Transit Center and Mobility Hub in Coos Bay/North Bend to reduce greenhouse gas emissions and support 42,500 rides annually by improving safety, customer conditions and comfort.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Facility Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.
Yes

Facility Purchase

Stations/Terminals/Equipment Information

Description	Quantity	Unit Cost	Total Cost
Mach ALI 11.21 Engineering & Design	1	$50,000.00	$50,000.00
Match ALI 11.22 Acquisition	1	$50,000.00	$50,000.00
Match ALI 11.23 Construction	1	$50,000.00	$50,000.00
			$150,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	$0.00	$0.00			$0.00
STIF Payroll Funds	$75,000.00	$75,000.00			$150,000.00
Federal	$1,633,888.00	$0.00			$1,633,888.00
Other State	$0.00	$1,600,000.00			$1,600,000.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$450,000.00	$450,000.00			$900,000.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
	$2,158,888.00	**$2,125,000.00**	**$0.00**	**$0.00**	**$4,283,888.00**

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Capital Improvements Completed

Number of Units:
1

Task 2

Task Description
Vehicle Replacement Match - Per the TMP, CCATD is to replace three vehicles per fiscal year to maintain an average fleet age that is less than half the vehicles' average life span. This task also include all prior biennium vehicle not completed.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.
Yes

What type of capital vehicle purchases are included in this task?
Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,017	Allstar E-450 102	D (11.XX.04)	1FDFE4FS7HDC58835	16/2	190,952
2,017	MV Transit 150 205	E (11.XX.15)	1FMZK1CM5HKB02587	3/1	103,889
2,017	Spirit of Independence 302	E (11.XX.15)	1FDRS9PM3HKB18229	12/2	158,408

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FDFE4FS7HDC58835	Poor	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.

1FMZK1CM5HKB02587	Poor	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.
1FDRS9PM3HKB18229	Poor	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.04 Bus < 30 FT	TBD	3	$50,000.00	$150,000.00	27	18/2	16	Gas
				$150,000.00				

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	$0.00	$0.00			$0.00
STIF Payroll Funds	$0.00	$150,000.00			$150,000.00
Federal	$0.00	$412,599.00			$412,599.00
Other State	$0.00	$0.00			$0.00

Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$106,000.00	$0.00			$106,000.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
	$106,000.00	**$562,599.00**	**$0.00**	**$0.00**	**$668,599.00**

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Capital Improvements Completed

Number of Units:
3

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total	**FY 2027 STIF Total**
$631,000.00	$675,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	80.0%	80.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	20.0%	20.0%		
	100.00%	**100.00%**	**0.00%**	**0.00%**

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.
Goal 1 Mobility: Public Transportation User Experience
Goal 2: Accessibility and Connectivity
Goal 3: Community Livability and Economic Vitality
Goal 4: Equity
Goal 6: Safety and Security
Goal 7: Environmental Sustainability
Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name
Capital

STIF Project Grand Total	Amount in District	Amount out of District
$1,306,000.00	$1,306,000.00	$0.00

FY 2026 STIF Project Total	FY 2027 STIF Project Total
$631,000.00	$675,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
$0.00	$0.00

FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
$126,200.00	$135,000.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
20%	20%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle	FY 2027 STIF Funds from Previous Cycle
$556,000.00	$450,000.00

Project 5

Qualified Entity or Sub-Recipient Name
Coos County Area Transportation District

Project Name
Contingency/Reserve

Project Description
Contingency/Reserve for general operating contingency, cost overruns on any STIF projects listed in the STIF plan, match on federal projects and reserve for future requirements.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Percent of project budget in district
100%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
100%

Maintain Service
0%

Local Plan from which this project is derived:
See Projects 1-4 that this will support

Local Plan page number
See Projects 1-4

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Contingency/Reserve for general operating contingency, cost overruns on any STIF projects listed in the STIF plan, match on federal projects and reserve for future requirements.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category

Program Reserve/Contingency 11.73.00

Program Reserve/Contingency Task Category

Task Category Amount
$683,229.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	$0.00	$0.00			$0.00
STIF Payroll Funds	$75,000.00	$226,375.00			$301,375.00
Federal	$0.00	$0.00			$0.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$900,000.00	$900,000.00			$1,800,000.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
	$975,000.00	**$1,126,375.00**	**$0.00**	**$0.00**	**$2,101,375.00**

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Reserve Funds Created

Number of Units:
1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total

$975,000.00	$1,126,375.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	80.0%	80.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	20.0%	20.0%		
	100.00%	**100.00%**	**0.00%**	**0.00%**

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.
Goal 1 Mobility: Public Transportation User Experience
Goal 2: Accessibility and Connectivity
Goal 3: Community Livability and Economic Vitality
Goal 4: Equity
Goal 5: Health

6.4 Project Summary

Project Name
Contingency/Reserve

STIF Project Grand Total	Amount in District	Amount out of District
$2,101,375.00	$2,101,375.00	$0.00

FY 2026 STIF Project Total	FY 2027 STIF Project Total
$975,000.00	$1,126,375.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student | **FY 2027 STIF Funds supporting student**

transportation $0.00	**transportation** $0.00
FY 2026 percent of STIF Funds supporting student transportation 0%	**FY 2027 percent of STIF Funds supporting student transportation** 0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation $195,000.00	**FY 2027 STIF Funds supporting older and disabled persons transportation** $225,275.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation 20%	**FY 2027 percent of STIF Funds supporting older and disabled persons transportation** 20%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle $900,000.00	**FY 2027 STIF Funds from Previous Cycle** $900,000.00

7. STIF Plan Summary

STIF Plan Grand Total $5,403,163.00	**Planned Carry Forward Total** $0.00	**Amount in District** $5,243,110.90	**Amount out of District** $160,052.10

STIF Plan Total (Plan Maximum)
$2,597,163.00

FY 2026 Total Prior Biennia Funds $1,456,000.00	**FY 2027 Total Prior Biennia Funds** $1,350,000.00
FY 2026 Total STIF Funds $2,574,054.00	**FY 2027 Total STIF Funds** $2,829,109.00
FY 2026 Total STIF Funds from Sub-Recipient Applications	**FY 2027 Total STIF Funds from Sub-Recipient Applications**

$0.00	$0.00

FY 2026 Student STIF Funds $30,013.37	**FY 2027 Student STIF Funds** $31,863.67
FY 2026 Percent of STIF Funds supporting student transportation 1.17%	**FY 2027 Percent of STIF Funds supporting student transportation** 1.13%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and Disabled Persons STIF Funds $641,057.63	**FY 2027 Older and Disabled Persons STIF Funds** $699,852.21
FY 2026 Percent of STIF Funds supporting older and disabled persons transportation 24.90%	**FY 2027 Percent of STIF Funds supporting older and disabled persons transportation** 24.74%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

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