Human Services, Dept. of

Summary Cross Reference Listing and Packages
2025-27 Biennium

Agency Number: 10000
BAM Analyst: Streepey, Mike
Budget Coordinator: Singer, Sara - (503)945-5629

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
010-40-00-00000	DHS Central Services	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
010-40-00-00000	DHS Central Services	021	0	Phase-in	Essential Packages
010-40-00-00000	DHS Central Services	022	0	Phase-out Pgm & One-time Costs	Essential Packages
010-40-00-00000	DHS Central Services	031	0	Standard Inflation	Essential Packages
010-40-00-00000	DHS Central Services	032	0	Above Standard Inflation	Essential Packages
010-40-00-00000	DHS Central Services	033	0	Exceptional Inflation	Essential Packages
010-40-00-00000	DHS Central Services	040	0	Mandated Caseload	Essential Packages
010-40-00-00000	DHS Central Services	050	0	Fundshifts	Essential Packages
010-40-00-00000	DHS Central Services	060	0	Technical Adjustments	Essential Packages
010-40-00-00000	DHS Central Services	070	0	Revenue Shortfalls	Policy Packages
010-40-00-00000	DHS Central Services	081	0	May 2024 Emergency Board	Policy Packages
010-40-00-00000	DHS Central Services	082	0	September 2024 Emergency Board	Policy Packages
010-40-00-00000	DHS Central Services	090	0	Analyst Adjustments	Policy Packages
010-40-00-00000	DHS Central Services	092	0	Statewide AG Adjustment	Policy Packages
010-40-00-00000	DHS Central Services	093	0	Statewide Adjustment DAS Chgs	Policy Packages
010-40-00-00000	DHS Central Services	095	0	DHS/OHA Reshoot	Policy Packages
010-40-00-00000	DHS Central Services	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
010-40-00-00000	DHS Central Services	102	2	OREM-Climate Response & Building Resilience	Policy Packages
010-40-00-00000	DHS Central Services	103	3	Access Rule (CMS)	Policy Packages
010-40-00-00000	DHS Central Services	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
010-40-00-00000	DHS Central Services	105	5	Contract and Fiscal Compliance	Policy Packages
010-40-00-00000	DHS Central Services	106	6	CW Division Contract Administration Program	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
010-40-00-00000	DHS Central Services	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
010-40-00-00000	DHS Central Services	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
010-40-00-00000	DHS Central Services	109	9	Office and Worker Safety	Policy Packages
010-40-00-00000	DHS Central Services	110	10	Position Authority & Funding for Agency Ops	Policy Packages
010-40-00-00000	DHS Central Services	111	11	FOCUS Expansion	Policy Packages
010-40-00-00000	DHS Central Services	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
010-40-00-00000	DHS Central Services	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
010-40-00-00000	DHS Central Services	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
010-40-00-00000	DHS Central Services	115	15	Children FC capacity & accessibility supports	Policy Packages
010-40-00-00000	DHS Central Services	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
010-40-00-00000	DHS Central Services	117	17	Service equity and accessibility	Policy Packages
010-40-00-00000	DHS Central Services	201	18	Mainframe Modernization	Policy Packages
010-40-00-00000	DHS Central Services	202	19	Improve IT Security and Privacy Posture	Policy Packages
010-40-00-00000	DHS Central Services	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
010-40-00-00000	DHS Central Services	502	21	HH-YEHP Core Service Maintenance	Policy Packages
010-40-00-00000	DHS Central Services	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
010-40-00-00000	DHS Central Services	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
010-45-00-00000	DHS Shared Services	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
010-45-00-00000	DHS Shared Services	021	0	Phase-in	Essential Packages
010-45-00-00000	DHS Shared Services	022	0	Phase-out Pgm & One-time Costs	Essential Packages
010-45-00-00000	DHS Shared Services	031	0	Standard Inflation	Essential Packages
010-45-00-00000	DHS Shared Services	032	0	Above Standard Inflation	Essential Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
010-45-00-00000	DHS Shared Services	033	0	Exceptional Inflation	Essential Packages
010-45-00-00000	DHS Shared Services	040	0	Mandated Caseload	Essential Packages
010-45-00-00000	DHS Shared Services	050	0	Fundshifts	Essential Packages
010-45-00-00000	DHS Shared Services	060	0	Technical Adjustments	Essential Packages
010-45-00-00000	DHS Shared Services	070	0	Revenue Shortfalls	Policy Packages
010-45-00-00000	DHS Shared Services	081	0	May 2024 Emergency Board	Policy Packages
010-45-00-00000	DHS Shared Services	082	0	September 2024 Emergency Board	Policy Packages
010-45-00-00000	DHS Shared Services	090	0	Analyst Adjustments	Policy Packages
010-45-00-00000	DHS Shared Services	092	0	Statewide AG Adjustment	Policy Packages
010-45-00-00000	DHS Shared Services	093	0	Statewide Adjustment DAS Chgs	Policy Packages
010-45-00-00000	DHS Shared Services	095	0	DHS/OHA Reshoot	Policy Packages
010-45-00-00000	DHS Shared Services	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
010-45-00-00000	DHS Shared Services	102	2	OREM-Climate Response & Building Resilience	Policy Packages
010-45-00-00000	DHS Shared Services	103	3	Access Rule (CMS)	Policy Packages
010-45-00-00000	DHS Shared Services	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
010-45-00-00000	DHS Shared Services	105	5	Contract and Fiscal Compliance	Policy Packages
010-45-00-00000	DHS Shared Services	106	6	CW Division Contract Administration Program	Policy Packages
010-45-00-00000	DHS Shared Services	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
010-45-00-00000	DHS Shared Services	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
010-45-00-00000	DHS Shared Services	109	9	Office and Worker Safety	Policy Packages
010-45-00-00000	DHS Shared Services	110	10	Position Authority & Funding for Agency Ops	Policy Packages
010-45-00-00000	DHS Shared Services	111	11	FOCUS Expansion	Policy Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
010-45-00-00000	DHS Shared Services	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
010-45-00-00000	DHS Shared Services	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
010-45-00-00000	DHS Shared Services	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
010-45-00-00000	DHS Shared Services	115	15	Children FC capacity & accessibility supports	Policy Packages
010-45-00-00000	DHS Shared Services	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
010-45-00-00000	DHS Shared Services	117	17	Service equity and accessibility	Policy Packages
010-45-00-00000	DHS Shared Services	201	18	Mainframe Modernization	Policy Packages
010-45-00-00000	DHS Shared Services	202	19	Improve IT Security and Privacy Posture	Policy Packages
010-45-00-00000	DHS Shared Services	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
010-45-00-00000	DHS Shared Services	502	21	HH-YEHP Core Service Maintenance	Policy Packages
010-45-00-00000	DHS Shared Services	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
010-45-00-00000	DHS Shared Services	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	021	0	Phase-in	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	022	0	Phase-out Pgm & One-time Costs	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	031	0	Standard Inflation	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	032	0	Above Standard Inflation	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	033	0	Exceptional Inflation	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	040	0	Mandated Caseload	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	050	0	Fundshifts	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	060	0	Technical Adjustments	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	070	0	Revenue Shortfalls	Policy Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
010-50-00-00000	State Assessments and Enterprise-wide Costs	081	0	May 2024 Emergency Board	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	082	0	September 2024 Emergency Board	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	090	0	Analyst Adjustments	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	092	0	Statewide AG Adjustment	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	093	0	Statewide Adjustment DAS Chgs	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	095	0	DHS/OHA Reshoot	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	102	2	OREM-Climate Response & Building Resilience	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	103	3	Access Rule (CMS)	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	105	5	Contract and Fiscal Compliance	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	106	6	CW Division Contract Administration Program	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	109	9	Office and Worker Safety	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	110	10	Position Authority & Funding for Agency Ops	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	111	11	FOCUS Expansion	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	115	15	Children FC capacity & accessibility supports	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
010-50-00-00000	State Assessments and Enterprise-wide Costs	117	17	Service equity and accessibility	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	201	18	Mainframe Modernization	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	202	19	Improve IT Security and Privacy Posture	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	502	21	HH-YEHP Core Service Maintenance	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
010-55-00-00000	DHS Program Design Services	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
010-55-00-00000	DHS Program Design Services	021	0	Phase-in	Essential Packages
010-55-00-00000	DHS Program Design Services	022	0	Phase-out Pgm & One-time Costs	Essential Packages
010-55-00-00000	DHS Program Design Services	031	0	Standard Inflation	Essential Packages
010-55-00-00000	DHS Program Design Services	032	0	Above Standard Inflation	Essential Packages
010-55-00-00000	DHS Program Design Services	033	0	Exceptional Inflation	Essential Packages
010-55-00-00000	DHS Program Design Services	040	0	Mandated Caseload	Essential Packages
010-55-00-00000	DHS Program Design Services	050	0	Fundshifts	Essential Packages
010-55-00-00000	DHS Program Design Services	060	0	Technical Adjustments	Essential Packages
010-55-00-00000	DHS Program Design Services	070	0	Revenue Shortfalls	Policy Packages
010-55-00-00000	DHS Program Design Services	081	0	May 2024 Emergency Board	Policy Packages
010-55-00-00000	DHS Program Design Services	082	0	September 2024 Emergency Board	Policy Packages
010-55-00-00000	DHS Program Design Services	090	0	Analyst Adjustments	Policy Packages
010-55-00-00000	DHS Program Design Services	092	0	Statewide AG Adjustment	Policy Packages
010-55-00-00000	DHS Program Design Services	093	0	Statewide Adjustment DAS Chgs	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
010-55-00-00000	DHS Program Design Services	095	0	DHS/OHA Reshoot	Policy Packages
010-55-00-00000	DHS Program Design Services	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
010-55-00-00000	DHS Program Design Services	102	2	OREM-Climate Response & Building Resilience	Policy Packages
010-55-00-00000	DHS Program Design Services	103	3	Access Rule (CMS)	Policy Packages
010-55-00-00000	DHS Program Design Services	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
010-55-00-00000	DHS Program Design Services	105	5	Contract and Fiscal Compliance	Policy Packages
010-55-00-00000	DHS Program Design Services	106	6	CW Division Contract Administration Program	Policy Packages
010-55-00-00000	DHS Program Design Services	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
010-55-00-00000	DHS Program Design Services	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
010-55-00-00000	DHS Program Design Services	109	9	Office and Worker Safety	Policy Packages
010-55-00-00000	DHS Program Design Services	110	10	Position Authority & Funding for Agency Ops	Policy Packages
010-55-00-00000	DHS Program Design Services	111	11	FOCUS Expansion	Policy Packages
010-55-00-00000	DHS Program Design Services	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
010-55-00-00000	DHS Program Design Services	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
010-55-00-00000	DHS Program Design Services	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
010-55-00-00000	DHS Program Design Services	115	15	Children FC capacity & accessibility supports	Policy Packages
010-55-00-00000	DHS Program Design Services	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
010-55-00-00000	DHS Program Design Services	117	17	Service equity and accessibility	Policy Packages
010-55-00-00000	DHS Program Design Services	201	18	Mainframe Modernization	Policy Packages
010-55-00-00000	DHS Program Design Services	202	19	Improve IT Security and Privacy Posture	Policy Packages
010-55-00-00000	DHS Program Design Services	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
010-55-00-00000	DHS Program Design Services	502	21	HH-YEHP Core Service Maintenance	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
010-55-00-00000	DHS Program Design Services	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
010-55-00-00000	DHS Program Design Services	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-01-00-00000	Self Sufficiency - Program	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-01-00-00000	Self Sufficiency - Program	021	0	Phase-in	Essential Packages
060-01-00-00000	Self Sufficiency - Program	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-01-00-00000	Self Sufficiency - Program	031	0	Standard Inflation	Essential Packages
060-01-00-00000	Self Sufficiency - Program	032	0	Above Standard Inflation	Essential Packages
060-01-00-00000	Self Sufficiency - Program	033	0	Exceptional Inflation	Essential Packages
060-01-00-00000	Self Sufficiency - Program	040	0	Mandated Caseload	Essential Packages
060-01-00-00000	Self Sufficiency - Program	050	0	Fundshifts	Essential Packages
060-01-00-00000	Self Sufficiency - Program	060	0	Technical Adjustments	Essential Packages
060-01-00-00000	Self Sufficiency - Program	070	0	Revenue Shortfalls	Policy Packages
060-01-00-00000	Self Sufficiency - Program	081	0	May 2024 Emergency Board	Policy Packages
060-01-00-00000	Self Sufficiency - Program	082	0	September 2024 Emergency Board	Policy Packages
060-01-00-00000	Self Sufficiency - Program	090	0	Analyst Adjustments	Policy Packages
060-01-00-00000	Self Sufficiency - Program	092	0	Statewide AG Adjustment	Policy Packages
060-01-00-00000	Self Sufficiency - Program	093	0	Statewide Adjustment DAS Chgs	Policy Packages
060-01-00-00000	Self Sufficiency - Program	095	0	DHS/OHA Reshoot	Policy Packages
060-01-00-00000	Self Sufficiency - Program	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-01-00-00000	Self Sufficiency - Program	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-01-00-00000	Self Sufficiency - Program	103	3	Access Rule (CMS)	Policy Packages
060-01-00-00000	Self Sufficiency - Program	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
060-01-00-00000	Self Sufficiency - Program	105	5	Contract and Fiscal Compliance	Policy Packages
060-01-00-00000	Self Sufficiency - Program	106	6	CW Division Contract Administration Program	Policy Packages
060-01-00-00000	Self Sufficiency - Program	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-01-00-00000	Self Sufficiency - Program	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-01-00-00000	Self Sufficiency - Program	109	9	Office and Worker Safety	Policy Packages
060-01-00-00000	Self Sufficiency - Program	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-01-00-00000	Self Sufficiency - Program	111	11	FOCUS Expansion	Policy Packages
060-01-00-00000	Self Sufficiency - Program	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-01-00-00000	Self Sufficiency - Program	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-01-00-00000	Self Sufficiency - Program	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-01-00-00000	Self Sufficiency - Program	115	15	Children FC capacity & accessibility supports	Policy Packages
060-01-00-00000	Self Sufficiency - Program	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-01-00-00000	Self Sufficiency - Program	117	17	Service equity and accessibility	Policy Packages
060-01-00-00000	Self Sufficiency - Program	201	18	Mainframe Modernization	Policy Packages
060-01-00-00000	Self Sufficiency - Program	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-01-00-00000	Self Sufficiency - Program	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-01-00-00000	Self Sufficiency - Program	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-01-00-00000	Self Sufficiency - Program	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-01-00-00000	Self Sufficiency - Program	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-02-00-00000	Safety	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-02-00-00000	Safety	021	0	Phase-in	Essential Packages
060-02-00-00000	Safety	022	0	Phase-out Pgm & One-time Costs	Essential Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-02-00-00000	Safety	031	0	Standard Inflation	Essential Packages
060-02-00-00000	Safety	032	0	Above Standard Inflation	Essential Packages
060-02-00-00000	Safety	033	0	Exceptional Inflation	Essential Packages
060-02-00-00000	Safety	040	0	Mandated Caseload	Essential Packages
060-02-00-00000	Safety	050	0	Fundshifts	Essential Packages
060-02-00-00000	Safety	060	0	Technical Adjustments	Essential Packages
060-02-00-00000	Safety	070	0	Revenue Shortfalls	Policy Packages
060-02-00-00000	Safety	081	0	May 2024 Emergency Board	Policy Packages
060-02-00-00000	Safety	082	0	September 2024 Emergency Board	Policy Packages
060-02-00-00000	Safety	090	0	Analyst Adjustments	Policy Packages
060-02-00-00000	Safety	092	0	Statewide AG Adjustment	Policy Packages
060-02-00-00000	Safety	093	0	Statewide Adjustment DAS Chgs	Policy Packages
060-02-00-00000	Safety	095	0	DHS/OHA Reshoot	Policy Packages
060-02-00-00000	Safety	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-02-00-00000	Safety	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-02-00-00000	Safety	103	3	Access Rule (CMS)	Policy Packages
060-02-00-00000	Safety	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-02-00-00000	Safety	105	5	Contract and Fiscal Compliance	Policy Packages
060-02-00-00000	Safety	106	6	CW Division Contract Administration Program	Policy Packages
060-02-00-00000	Safety	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-02-00-00000	Safety	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-02-00-00000	Safety	109	9	Office and Worker Safety	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-02-00-00000	Safety	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-02-00-00000	Safety	111	11	FOCUS Expansion	Policy Packages
060-02-00-00000	Safety	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-02-00-00000	Safety	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-02-00-00000	Safety	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-02-00-00000	Safety	115	15	Children FC capacity & accessibility supports	Policy Packages
060-02-00-00000	Safety	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-02-00-00000	Safety	117	17	Service equity and accessibility	Policy Packages
060-02-00-00000	Safety	201	18	Mainframe Modernization	Policy Packages
060-02-00-00000	Safety	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-02-00-00000	Safety	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-02-00-00000	Safety	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-02-00-00000	Safety	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-02-00-00000	Safety	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-03-00-00000	Well Being	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-03-00-00000	Well Being	021	0	Phase-in	Essential Packages
060-03-00-00000	Well Being	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-03-00-00000	Well Being	031	0	Standard Inflation	Essential Packages
060-03-00-00000	Well Being	032	0	Above Standard Inflation	Essential Packages
060-03-00-00000	Well Being	033	0	Exceptional Inflation	Essential Packages
060-03-00-00000	Well Being	040	0	Mandated Caseload	Essential Packages
060-03-00-00000	Well Being	050	0	Fundshifts	Essential Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-03-00-00000	Well Being	060	0	Technical Adjustments	Essential Packages
060-03-00-00000	Well Being	070	0	Revenue Shortfalls	Policy Packages
060-03-00-00000	Well Being	081	0	May 2024 Emergency Board	Policy Packages
060-03-00-00000	Well Being	082	0	September 2024 Emergency Board	Policy Packages
060-03-00-00000	Well Being	090	0	Analyst Adjustments	Policy Packages
060-03-00-00000	Well Being	092	0	Statewide AG Adjustment	Policy Packages
060-03-00-00000	Well Being	093	0	Statewide Adjustment DAS Chgs	Policy Packages
060-03-00-00000	Well Being	095	0	DHS/OHA Reshoot	Policy Packages
060-03-00-00000	Well Being	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-03-00-00000	Well Being	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-03-00-00000	Well Being	103	3	Access Rule (CMS)	Policy Packages
060-03-00-00000	Well Being	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-03-00-00000	Well Being	105	5	Contract and Fiscal Compliance	Policy Packages
060-03-00-00000	Well Being	106	6	CW Division Contract Administration Program	Policy Packages
060-03-00-00000	Well Being	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-03-00-00000	Well Being	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-03-00-00000	Well Being	109	9	Office and Worker Safety	Policy Packages
060-03-00-00000	Well Being	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-03-00-00000	Well Being	111	11	FOCUS Expansion	Policy Packages
060-03-00-00000	Well Being	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-03-00-00000	Well Being	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-03-00-00000	Well Being	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-03-00-00000	Well Being	115	15	Children FC capacity & accessibility supports	Policy Packages
060-03-00-00000	Well Being	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-03-00-00000	Well Being	117	17	Service equity and accessibility	Policy Packages
060-03-00-00000	Well Being	201	18	Mainframe Modernization	Policy Packages
060-03-00-00000	Well Being	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-03-00-00000	Well Being	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-03-00-00000	Well Being	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-03-00-00000	Well Being	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-03-00-00000	Well Being	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-04-00-00000	Permanency	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-04-00-00000	Permanency	021	0	Phase-in	Essential Packages
060-04-00-00000	Permanency	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-04-00-00000	Permanency	031	0	Standard Inflation	Essential Packages
060-04-00-00000	Permanency	032	0	Above Standard Inflation	Essential Packages
060-04-00-00000	Permanency	033	0	Exceptional Inflation	Essential Packages
060-04-00-00000	Permanency	040	0	Mandated Caseload	Essential Packages
060-04-00-00000	Permanency	050	0	Fundshifts	Essential Packages
060-04-00-00000	Permanency	060	0	Technical Adjustments	Essential Packages
060-04-00-00000	Permanency	070	0	Revenue Shortfalls	Policy Packages
060-04-00-00000	Permanency	081	0	May 2024 Emergency Board	Policy Packages
060-04-00-00000	Permanency	082	0	September 2024 Emergency Board	Policy Packages
060-04-00-00000	Permanency	090	0	Analyst Adjustments	Policy Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
060-04-00-00000	Permanency	092	0	Statewide AG Adjustment	Policy Packages
060-04-00-00000	Permanency	093	0	Statewide Adjustment DAS Chgs	Policy Packages
060-04-00-00000	Permanency	095	0	DHS/OHA Reshoot	Policy Packages
060-04-00-00000	Permanency	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-04-00-00000	Permanency	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-04-00-00000	Permanency	103	3	Access Rule (CMS)	Policy Packages
060-04-00-00000	Permanency	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-04-00-00000	Permanency	105	5	Contract and Fiscal Compliance	Policy Packages
060-04-00-00000	Permanency	106	6	CW Division Contract Administration Program	Policy Packages
060-04-00-00000	Permanency	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-04-00-00000	Permanency	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-04-00-00000	Permanency	109	9	Office and Worker Safety	Policy Packages
060-04-00-00000	Permanency	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-04-00-00000	Permanency	111	11	FOCUS Expansion	Policy Packages
060-04-00-00000	Permanency	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-04-00-00000	Permanency	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-04-00-00000	Permanency	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-04-00-00000	Permanency	115	15	Children FC capacity & accessibility supports	Policy Packages
060-04-00-00000	Permanency	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-04-00-00000	Permanency	117	17	Service equity and accessibility	Policy Packages
060-04-00-00000	Permanency	201	18	Mainframe Modernization	Policy Packages
060-04-00-00000	Permanency	202	19	Improve IT Security and Privacy Posture	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-04-00-00000	Permanency	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-04-00-00000	Permanency	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-04-00-00000	Permanency	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-04-00-00000	Permanency	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	021	0	Phase-in	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	031	0	Standard Inflation	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	032	0	Above Standard Inflation	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	033	0	Exceptional Inflation	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	040	0	Mandated Caseload	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	050	0	Fundshifts	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	060	0	Technical Adjustments	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	070	0	Revenue Shortfalls	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	081	0	May 2024 Emergency Board	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	082	0	September 2024 Emergency Board	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	090	0	Analyst Adjustments	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	092	0	Statewide AG Adjustment	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	093	0	Statewide Adjustment DAS Chgs	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	095	0	DHS/OHA Reshoot	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	102	2	OREM-Climate Response & Building Resilience	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-06-00-00000	Child Welfare Program Delivery and Design	103	3	Access Rule (CMS)	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	105	5	Contract and Fiscal Compliance	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	106	6	CW Division Contract Administration Program	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	109	9	Office and Worker Safety	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	111	11	FOCUS Expansion	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	115	15	Children FC capacity & accessibility supports	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	117	17	Service equity and accessibility	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	201	18	Mainframe Modernization	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-07-00-00000	VR - Basic Rehabilitative Services	021	0	Phase-in	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	031	0	Standard Inflation	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	032	0	Above Standard Inflation	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	033	0	Exceptional Inflation	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	040	0	Mandated Caseload	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	050	0	Fundshifts	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	060	0	Technical Adjustments	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	070	0	Revenue Shortfalls	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	081	0	May 2024 Emergency Board	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	082	0	September 2024 Emergency Board	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	090	0	Analyst Adjustments	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	092	0	Statewide AG Adjustment	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	093	0	Statewide Adjustment DAS Chgs	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	095	0	DHS/OHA Reshoot	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	103	3	Access Rule (CMS)	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	105	5	Contract and Fiscal Compliance	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	106	6	CW Division Contract Administration Program	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-07-00-00000	VR - Basic Rehabilitative Services	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	109	9	Office and Worker Safety	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	111	11	FOCUS Expansion	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	115	15	Children FC capacity & accessibility supports	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	117	17	Service equity and accessibility	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	201	18	Mainframe Modernization	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	021	0	Phase-in	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	031	0	Standard Inflation	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	032	0	Above Standard Inflation	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	033	0	Exceptional Inflation	Essential Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-08-00-00000	Aging and People with Disabilities APD	040	0	Mandated Caseload	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	045	0	Statutorily Eligible Caseloads	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	050	0	Fundshifts	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	060	0	Technical Adjustments	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	070	0	Revenue Shortfalls	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	081	0	May 2024 Emergency Board	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	082	0	September 2024 Emergency Board	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	090	0	Analyst Adjustments	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	092	0	Statewide AG Adjustment	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	093	0	Statewide Adjustment DAS Chgs	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	095	0	DHS/OHA Reshoot	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	103	3	Access Rule (CMS)	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	105	5	Contract and Fiscal Compliance	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	106	6	CW Division Contract Administration Program	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	109	9	Office and Worker Safety	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	111	11	FOCUS Expansion	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-08-00-00000	Aging and People with Disabilities APD	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	115	15	Children FC capacity & accessibility supports	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	117	17	Service equity and accessibility	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	201	18	Mainframe Modernization	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	021	0	Phase-in	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	031	0	Standard Inflation	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	032	0	Above Standard Inflation	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	033	0	Exceptional Inflation	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	040	0	Mandated Caseload	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	045	0	Statutorily Eligible Caseloads	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	050	0	Fundshifts	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	060	0	Technical Adjustments	Essential Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	070	0	Revenue Shortfalls	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	081	0	May 2024 Emergency Board	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	082	0	September 2024 Emergency Board	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	090	0	Analyst Adjustments	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	092	0	Statewide AG Adjustment	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	093	0	Statewide Adjustment DAS Chgs	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	095	0	DHS/OHA Reshoot	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	103	3	Access Rule (CMS)	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	105	5	Contract and Fiscal Compliance	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	106	6	CW Division Contract Administration Program	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	109	9	Office and Worker Safety	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	111	11	FOCUS Expansion	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	115	15	Children FC capacity & accessibility supports	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	117	17	Service equity and accessibility	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	201	18	Mainframe Modernization	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-10-00-00000	Child Welfare Programs	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-10-00-00000	Child Welfare Programs	021	0	Phase-in	Essential Packages
060-10-00-00000	Child Welfare Programs	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-10-00-00000	Child Welfare Programs	031	0	Standard Inflation	Essential Packages
060-10-00-00000	Child Welfare Programs	032	0	Above Standard Inflation	Essential Packages
060-10-00-00000	Child Welfare Programs	033	0	Exceptional Inflation	Essential Packages
060-10-00-00000	Child Welfare Programs	040	0	Mandated Caseload	Essential Packages
060-10-00-00000	Child Welfare Programs	050	0	Fundshifts	Essential Packages
060-10-00-00000	Child Welfare Programs	060	0	Technical Adjustments	Essential Packages
060-10-00-00000	Child Welfare Programs	070	0	Revenue Shortfalls	Policy Packages
060-10-00-00000	Child Welfare Programs	081	0	May 2024 Emergency Board	Policy Packages
060-10-00-00000	Child Welfare Programs	082	0	September 2024 Emergency Board	Policy Packages
060-10-00-00000	Child Welfare Programs	090	0	Analyst Adjustments	Policy Packages
060-10-00-00000	Child Welfare Programs	092	0	Statewide AG Adjustment	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-10-00-00000	Child Welfare Programs	093	0	Statewide Adjustment DAS Chgs	Policy Packages
060-10-00-00000	Child Welfare Programs	095	0	DHS/OHA Reshoot	Policy Packages
060-10-00-00000	Child Welfare Programs	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-10-00-00000	Child Welfare Programs	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-10-00-00000	Child Welfare Programs	103	3	Access Rule (CMS)	Policy Packages
060-10-00-00000	Child Welfare Programs	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-10-00-00000	Child Welfare Programs	105	5	Contract and Fiscal Compliance	Policy Packages
060-10-00-00000	Child Welfare Programs	106	6	CW Division Contract Administration Program	Policy Packages
060-10-00-00000	Child Welfare Programs	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-10-00-00000	Child Welfare Programs	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-10-00-00000	Child Welfare Programs	109	9	Office and Worker Safety	Policy Packages
060-10-00-00000	Child Welfare Programs	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-10-00-00000	Child Welfare Programs	111	11	FOCUS Expansion	Policy Packages
060-10-00-00000	Child Welfare Programs	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-10-00-00000	Child Welfare Programs	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-10-00-00000	Child Welfare Programs	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-10-00-00000	Child Welfare Programs	115	15	Children FC capacity & accessibility supports	Policy Packages
060-10-00-00000	Child Welfare Programs	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-10-00-00000	Child Welfare Programs	117	17	Service equity and accessibility	Policy Packages
060-10-00-00000	Child Welfare Programs	201	18	Mainframe Modernization	Policy Packages
060-10-00-00000	Child Welfare Programs	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-10-00-00000	Child Welfare Programs	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-10-00-00000	Child Welfare Programs	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-10-00-00000	Child Welfare Programs	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-10-00-00000	Child Welfare Programs	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	021	0	Phase-in	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	031	0	Standard Inflation	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	032	0	Above Standard Inflation	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	033	0	Exceptional Inflation	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	040	0	Mandated Caseload	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	050	0	Fundshifts	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	060	0	Technical Adjustments	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	070	0	Revenue Shortfalls	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	081	0	May 2024 Emergency Board	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	082	0	September 2024 Emergency Board	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	090	0	Analyst Adjustments	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	092	0	Statewide AG Adjustment	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	093	0	Statewide Adjustment DAS Chgs	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	095	0	DHS/OHA Reshoot	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	103	3	Access Rule (CMS)	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-11-00-00000	Office of Resiliency & Emergency Mgt.	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	105	5	Contract and Fiscal Compliance	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	106	6	CW Division Contract Administration Program	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	109	9	Office and Worker Safety	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	111	11	FOCUS Expansion	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	115	15	Children FC capacity & accessibility supports	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	117	17	Service equity and accessibility	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	201	18	Mainframe Modernization	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	021	0	Phase-in	Essential Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-12-00-00000	Oregon Eligibility Partnership	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	031	0	Standard Inflation	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	032	0	Above Standard Inflation	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	033	0	Exceptional Inflation	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	040	0	Mandated Caseload	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	045	0	Statutorily Eligible Caseloads	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	050	0	Fundshifts	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	060	0	Technical Adjustments	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	070	0	Revenue Shortfalls	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	081	0	May 2024 Emergency Board	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	082	0	September 2024 Emergency Board	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	090	0	Analyst Adjustments	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	092	0	Statewide AG Adjustment	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	093	0	Statewide Adjustment DAS Chgs	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	095	0	DHS/OHA Reshoot	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	103	3	Access Rule (CMS)	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	105	5	Contract and Fiscal Compliance	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	106	6	CW Division Contract Administration Program	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
060-12-00-00000	Oregon Eligibility Partnership	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	109	9	Office and Worker Safety	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	111	11	FOCUS Expansion	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	115	15	Children FC capacity & accessibility supports	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	117	17	Service equity and accessibility	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	201	18	Mainframe Modernization	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages

Policy Package List by Priority
2025-27 Biennium

Agency Number: 10000
BAM Analyst: Streepey, Mike
Budget Coordinator: Singer, Sara - (503)945-5629

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
0	070	Revenue Shortfalls	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
	081	May 2024 Emergency Board	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
0	081	May 2024 Emergency Board	060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
	082	September 2024 Emergency Board	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
	090	Analyst Adjustments	010-40-00-00000	DHS Central Services

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
0	090	Analyst Adjustments	010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
	092	Statewide AG Adjustment	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
0	092	Statewide AG Adjustment	060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
	093	Statewide Adjustment DAS Chgs	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
	095	DHS/OHA Reshoot	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
0	095	DHS/OHA Reshoot	010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
1	101	Strengthening Safety and Regulatory Oversigl	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
1	101	Strengthening Safety and Regulatory Oversigl	060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
2	102	OREM-Climate Response & Building Resilien(	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
3	103	Access Rule (CMS)	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
3	103	Access Rule (CMS)	010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
4	104	Federally Req'd Chgs to Data Services Hub	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
4	104	Federally Req'd Chgs to Data Services Hub	060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
5	105	Contract and Fiscal Compliance	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
6	106	CW Division Contract Administration Program	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
6	106	CW Division Contract Administration Program	060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
7	107	Incr in pmts for JOBS Particptn Incntve (JPI)	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
7	107	Incr in pmts for JOBS Particptn Incntve (JPI)	060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
8	108	SNAP Elderly Simplified App Process (ESAP)	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
9	109	Office and Worker Safety	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
9	109	Office and Worker Safety	060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
10	110	Position Authority & Funding for Agency Ops	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
10	110	Position Authority & Funding for Agency Ops	060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
11	111	FOCUS Expansion	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
12	112	Family First Prevention Svcs Act Impltn	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
12	112	Family First Prevention Svcs Act Impltn	060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
13	113	Central Abuse Management System (CAM) M	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
13	113	Central Abuse Management System (CAM) M	060-12-00-00000	Oregon Eligibility Partnership
14	114	Person-Ctrd Care & Planning & Wkld Model U	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
15	115	Children FC capacity & accessibility supports	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
15	115	Children FC capacity & accessibility supports	060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
16	116	WIN-Wrk Incen Ntwk Benefits Counslg	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
17	117	Service equity and accessibility	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
18	201	Mainframe Modernization	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
18	201	Mainframe Modernization	060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
19	202	Improve IT Security and Privacy Posture	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
20	501	HH-FC Youth: Path to Housing Stability	010-40-00-00000	DHS Central Services

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
20	501	HH-FC Youth: Path to Housing Stability	010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
21	502	HH-YEHP Core Service Maintenance	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
21	502	HH-YEHP Core Service Maintenance	060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
22	503	HH-Align'g & Strngth'g Youth Homlsns Contin	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
23	560	BH-Ensur'g access to svcs for indv w/ BH cdtr	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
23	560	BH-Ensur'g access to svcs for indv w/ BH cdtr	010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	5,894,018	1,690,049	1,690,049	1,690,049	1,690,049	-
6400 Federal Funds Ltd	79	-	-	-	-	-
All Funds	5,894,097	1,690,049	1,690,049	1,690,049	1,690,049	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(1,438,691)	15,470,000	15,470,000	15,100,000	15,100,000	-
6400 Federal Funds Ltd	(63)	-	-	-	-	-
All Funds	(1,438,754)	15,470,000	15,470,000	15,100,000	15,100,000	-
BEGINNING BALANCE						
3400 Other Funds Ltd	4,455,327	17,160,049	17,160,049	16,790,049	16,790,049	-
6400 Federal Funds Ltd	16	-	-	-	-	-
TOTAL BEGINNING BALANCE	**$4,455,343**	**$17,160,049**	**$17,160,049**	**$16,790,049**	**$16,790,049**	**-**
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	4,446,695,797	5,694,812,555	6,046,411,475	7,042,141,476	7,344,488,488	-
8030 General Fund Debt Svc	23,452,205	10,862,670	10,860,670	10,107,625	10,107,625	-
All Funds	4,470,148,002	5,705,675,225	6,057,272,145	7,052,249,101	7,354,596,113	-
TAXES						
0190 Other Selective Taxes						
3400 Other Funds Ltd	131,425,094	202,966,543	202,966,543	197,529,828	209,811,664	-
LICENSES AND FEES						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
0205 Business Lic and Fees						
3400 Other Funds Ltd	3,764,995	2,848,813	2,848,813	2,848,813	2,848,813	-
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	17,923	-	-	-	-	-
LICENSES AND FEES						
3400 Other Funds Ltd	3,782,918	2,848,813	2,848,813	2,848,813	2,848,813	-
TOTAL LICENSES AND FEES	**$3,782,918**	**$2,848,813**	**$2,848,813**	**$2,848,813**	**$2,848,813**	**-**
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	-	349,760	349,760	349,760	349,760	-
0415 Admin and Service Charges						
3400 Other Funds Ltd	251,928,866	-	-	-	-	-
0420 Care of State Wards						
3400 Other Funds Ltd	8,356,533	21,891,468	21,891,468	16,061,268	16,061,268	-
CHARGES FOR SERVICES						
3400 Other Funds Ltd	260,285,399	22,241,228	22,241,228	16,411,028	16,411,028	-
TOTAL CHARGES FOR SERVICES	**$260,285,399**	**$22,241,228**	**$22,241,228**	**$16,411,028**	**$16,411,028**	**-**
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	552,123	-	-	-	-	-
0510 Rents and Royalties						
3400 Other Funds Ltd	333,409	-	-	-	-	-
FINES, RENTS AND ROYALTIES						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	885,532	-	-	-	-	-
TOTAL FINES, RENTS AND ROYALTIES	**$885,532**	**-**	**-**	**-**	**-**	**-**
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	4,698,672	237,515	237,515	237,515	237,515	-
3430 Other Funds Debt Svc Ltd	2,056,766	-	-	-	-	-
All Funds	6,755,438	237,515	237,515	237,515	237,515	-
SALES INCOME						
0705 Sales Income						
3400 Other Funds Ltd	1,045	-	-	-	-	-
DONATIONS AND CONTRIBUTIONS						
0905 Donations						
3400 Other Funds Ltd	135,569	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	65,436,417	442,756,487	487,712,201	539,160,291	572,016,748	-
3430 Other Funds Debt Svc Ltd	-	264,000	267,000	-	-	-
All Funds	65,436,417	443,020,487	487,979,201	539,160,291	572,016,748	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	7,929,617,199	8,139,936,430	8,789,517,241	10,074,502,410	10,470,115,490	-
All Funds	12,723,013,487	11,821,804,557	12,471,385,368	13,456,370,537	13,851,983,617	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
TRANSFERS IN						
1010 Transfer In - Intrafund						
3400 Other Funds Ltd	-	11,466,920	11,466,920	11,466,920	11,466,920	-
6400 Federal Funds Ltd	2,148,871	-	-	-	-	-
All Funds	2,148,871	11,466,920	11,466,920	11,466,920	11,466,920	-
1060 Transfer from General Fund						
3400 Other Funds Ltd	16,136,809	19,050,927	20,883,772	21,760,891	21,760,891	-
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	46,460,000	-	-	-	-	-
1150 Tsfr From Revenue, Dept of						
3400 Other Funds Ltd	2,876,601	3,273,913	3,273,913	3,481,309	3,481,309	-
1248 Tsfr From Military Dept, Or						
3400 Other Funds Ltd	3,166,080	-	-	-	-	-
1258 Tsfr From Emergency Management, Dept of						
3400 Other Funds Ltd	93,643,924	-	-	-	-	-
1404 Tsfr From Public Def Svcs Comm						
3400 Other Funds Ltd	2,148,871	-	-	-	-	-
1440 Tsfr From Consumer/Bus Svcs						
6400 Federal Funds Ltd	591,517	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	2,820,919	-	-	-	-	-
1581 Tsfr From Education, Dept of						
3400 Other Funds Ltd	212,419,371	-	-	-	-	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
1588 Tsfr From Early Learning and Care, Dept. of						
3400 Other Funds Ltd	-	342,865,273	442,305,029	483,221,114	483,221,114	-
1730 Tsfr From Transportation, Dept						
3400 Other Funds Ltd	11,308	50,000	50,000	50,000	50,000	-
1839 Tsfr From Labor and Ind, Bureau						
3400 Other Funds Ltd	353,030	-	-	-	-	-
1851 Tsfr From Nursing, Bd of						
3400 Other Funds Ltd	1,294,302	1,427,387	1,427,387	1,441,661	1,441,661	-
1914 Tsfr From Housing and Com Svcs						
3400 Other Funds Ltd	10,834,226	-	-	-	-	-
TRANSFERS IN						
3400 Other Funds Ltd	392,165,441	378,134,420	479,407,021	521,421,895	521,421,895	-
6400 Federal Funds Ltd	2,740,388	-	-	-	-	-
TOTAL TRANSFERS IN	**$394,905,829**	**$378,134,420**	**$479,407,021**	**$521,421,895**	**$521,421,895**	**-**
REVENUE CATEGORIES						
8000 General Fund	4,446,695,797	5,694,812,555	6,046,411,475	7,042,141,476	7,344,488,488	-
8030 General Fund Debt Svc	23,452,205	10,862,670	10,860,670	10,107,625	10,107,625	-
3400 Other Funds Ltd	858,816,087	1,049,185,006	1,195,413,321	1,277,609,370	1,322,747,663	-
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	267,000	-	-	-
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	7,932,357,587	8,139,936,430	8,789,517,241	10,074,502,410	10,470,115,490	-
TOTAL REVENUE CATEGORIES	**$18,056,774,730**	**$18,576,928,788**	**$19,724,337,834**	**$21,786,229,008**	**$22,529,327,393**	**-**
TRANSFERS OUT						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	(2,148,871)	(11,466,920)	(11,466,920)	(11,466,920)	(11,466,920)	-
2080 Transfer to Counties						
6400 Federal Funds Ltd	(1,165,234)	-	-	-	-	-
2107 Tsfr To Administrative Svcs						
6400 Federal Funds Ltd	(139,921)	(191,778)	(191,778)	(199,833)	(199,833)	-
2114 Tsfr To Long Term Care Ombud						
3400 Other Funds Ltd	(93,050)	-	-	-	-	-
2137 Tsfr To Justice, Dept of						
6400 Federal Funds Ltd	(135,130)	-	-	-	-	-
2198 Tsfr To Judicial Dept						
3400 Other Funds Ltd	(9,125,453)	-	-	-	-	-
6400 Federal Funds Ltd	(1,679,742)	(2,389,986)	(2,389,986)	(2,389,986)	(2,389,986)	-
All Funds	(10,805,195)	(2,389,986)	(2,389,986)	(2,389,986)	(2,389,986)	-
2404 Tsfr To Public Def Svcs Comm						
6400 Federal Funds Ltd	(14,316,047)	(14,000,000)	(14,000,000)	(14,000,000)	(14,000,000)	-
2415 Tsfr To Or Youth Authority						
6400 Federal Funds Ltd	(26,829,607)	-	-	-	-	-
2471 Tsfr To Employment Dept						
6400 Federal Funds Ltd	(500,000)	-	-	-	-	-
2585 Tsfr To Blind, Comm						
6400 Federal Funds Ltd	(78,598)	-	-	-	-	-
2914 Tsfr To Housing and Com Svcs						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
6400 Federal Funds Ltd	(3,982,028)	-	-	-	-	-	
TRANSFERS OUT							
3400 Other Funds Ltd	(11,367,374)	(11,466,920)	(11,466,920)	(11,466,920)	(11,466,920)	-	
6400 Federal Funds Ltd	(48,826,307)	(16,581,764)	(16,581,764)	(16,589,819)	(16,589,819)	-	
TOTAL TRANSFERS OUT	**($60,193,681)**	**($28,048,684)**	**($28,048,684)**	**($28,056,739)**	**($28,056,739)**	**-**	
AVAILABLE REVENUES							
8000 General Fund	4,446,695,797	5,694,812,555	6,046,411,475	7,042,141,476	7,344,488,488	-	
8030 General Fund Debt Svc	23,452,205	10,862,670	10,860,670	10,107,625	10,107,625	-	
3400 Other Funds Ltd	851,904,040	1,054,878,135	1,201,106,450	1,282,932,499	1,328,070,792	-	
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	267,000	-	-	-	
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-	
6400 Federal Funds Ltd	7,883,531,296	8,123,354,666	8,772,935,477	10,057,912,591	10,453,525,671	-	
TOTAL AVAILABLE REVENUES	**$18,001,036,392**	**$18,566,040,153**	**$19,713,449,199**	**$21,774,962,318**	**$22,518,060,703**	**-**	
EXPENDITURES							
PERSONAL SERVICES							
SALARIES & WAGES							
3110 Class/Unclass Sal. and Per Diem							
8000 General Fund	656,777,863	767,422,139	892,266,867	992,368,870	957,546,708	-	
3400 Other Funds Ltd	136,412,352	115,089,425	132,578,328	145,195,956	156,327,327	-	
6400 Federal Funds Ltd	508,450,129	543,123,526	633,893,754	705,200,331	709,735,566	-	
All Funds	1,301,640,344	1,425,635,090	1,658,738,949	1,842,765,157	1,823,609,601	-	
3160 Temporary Appointments							
8000 General Fund	6,608,287	4,482,540	4,482,540	4,670,808	4,671,779	-	

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	886,540	834,833	834,833	869,896	864,776	-
6400 Federal Funds Ltd	5,726,428	5,103,606	5,103,606	5,317,958	5,311,828	-
All Funds	13,221,255	10,420,979	10,420,979	10,858,662	10,848,383	-
3170 Overtime Payments						
8000 General Fund	28,689,945	5,061,042	5,061,042	7,319,456	7,321,525	-
3400 Other Funds Ltd	1,420,687	108,221	108,221	112,781	112,781	-
6400 Federal Funds Ltd	19,004,936	3,258,927	3,258,927	6,522,099	6,524,168	-
All Funds	49,115,568	8,428,190	8,428,190	13,954,336	13,958,474	-
3180 Shift Differential						
8000 General Fund	638,496	405,554	3,072,729	422,586	422,586	-
3400 Other Funds Ltd	9,751	45,135	45,135	47,029	47,029	-
6400 Federal Funds Ltd	316,265	547,370	4,436,673	570,360	570,360	-
All Funds	964,512	998,059	7,554,537	1,039,975	1,039,975	-
3190 All Other Differential						
8000 General Fund	15,948,226	8,702,143	8,688,274	9,396,322	9,604,684	-
3400 Other Funds Ltd	1,838,294	27,042,160	27,042,160	38,039,123	38,082,031	-
6400 Federal Funds Ltd	11,644,008	8,367,907	8,356,912	8,918,178	9,220,106	-
All Funds	29,430,528	44,112,210	44,087,346	56,353,623	56,906,821	-
SALARIES & WAGES						
8000 General Fund	708,662,817	786,073,418	913,571,452	1,014,178,042	979,567,282	-
3400 Other Funds Ltd	140,567,624	143,119,774	160,608,677	184,264,785	195,433,944	-
6400 Federal Funds Ltd	545,141,766	560,401,336	655,049,872	726,528,926	731,362,028	-
TOTAL SALARIES & WAGES	**$1,394,372,207**	**$1,489,594,528**	**$1,729,230,001**	**$1,924,971,753**	**$1,906,363,254**	**-**

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	293,512	312,810	314,656	445,002	432,221	-
3400 Other Funds Ltd	57,582	41,147	42,133	59,321	63,418	-
6400 Federal Funds Ltd	223,776	218,340	221,384	315,735	318,254	-
All Funds	574,870	572,297	578,173	820,058	813,893	-
3220 Public Employees' Retire Cont						
8000 General Fund	128,534,709	141,926,976	145,590,234	215,214,188	207,834,867	-
3400 Other Funds Ltd	25,343,435	25,838,633	26,245,114	39,099,959	41,482,343	-
6400 Federal Funds Ltd	93,326,673	100,834,806	105,490,274	153,753,978	154,785,771	-
All Funds	247,204,817	268,600,415	277,325,622	408,068,125	404,102,981	-
3221 Pension Obligation Bond						
8000 General Fund	39,106,815	39,530,829	38,736,484	38,682,179	38,682,179	-
3400 Other Funds Ltd	7,685,215	7,311,718	7,051,794	6,669,125	6,669,125	-
6400 Federal Funds Ltd	28,387,988	28,018,848	27,521,153	27,626,534	27,626,534	-
All Funds	75,180,018	74,861,395	73,309,431	72,977,838	72,977,838	-
3230 Social Security Taxes						
8000 General Fund	55,035,296	60,080,288	61,514,144	77,508,765	74,874,561	-
3400 Other Funds Ltd	10,654,438	10,931,669	11,103,051	14,078,042	14,932,882	-
6400 Federal Funds Ltd	39,921,841	42,802,354	44,656,479	55,487,731	55,868,093	-
All Funds	105,611,575	113,814,311	117,273,674	147,074,538	145,675,536	-
3240 Unemployment Assessments						
8000 General Fund	673,255	1,164,425	1,164,425	1,224,512	1,224,512	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
3400 Other Funds Ltd	38,711	225,122	225,122	234,577	234,577	-	
6400 Federal Funds Ltd	394,887	1,080,379	1,152,724	1,229,097	1,229,097	-	
All Funds	1,106,853	2,469,926	2,542,271	2,688,186	2,688,186	-	
3241 Paid Family Medical Leave Insurance							
8000 General Fund	2,179,664	3,630,798	3,651,205	4,033,646	3,896,064	-	
3400 Other Funds Ltd	-	562,972	571,922	732,447	777,201	-	
6400 Federal Funds Ltd	-	2,178,958	2,231,858	2,879,704	2,899,678	-	
All Funds	2,179,664	6,372,728	6,454,985	7,645,797	7,572,943	-	
3250 Worker's Comp. Assess. (WCD)							
8000 General Fund	199,782	269,839	271,456	259,545	251,683	-	
3400 Other Funds Ltd	38,112	35,697	36,542	34,549	36,959	-	
6400 Federal Funds Ltd	151,277	190,212	192,825	184,541	186,407	-	
All Funds	389,171	495,748	500,823	478,635	475,049	-	
3260 Mass Transit Tax							
8000 General Fund	3,746,089	4,608,526	4,729,675	5,948,048	5,948,048	-	
3270 Flexible Benefits							
8000 General Fund	192,370,495	231,790,983	234,618,168	261,949,737	254,284,259	-	
3400 Other Funds Ltd	37,963,852	30,793,007	31,554,433	34,978,219	37,394,651	-	
6400 Federal Funds Ltd	140,182,395	164,170,419	167,874,314	186,046,242	187,664,107	-	
All Funds	370,516,742	426,754,409	434,046,915	482,974,198	479,343,017	-	
3280 Other OPE							
8000 General Fund	498	1,320,448	1,320,448	1,375,907	1,375,907	-	
6400 Federal Funds Ltd	902	2,495,876	2,495,876	2,600,703	2,600,703	-	

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
All Funds	1,400	3,816,324	3,816,324	3,976,610	3,976,610	-
OTHER PAYROLL EXPENSES						
8000 General Fund	422,140,115	484,635,922	491,910,895	606,641,529	588,804,301	-
3400 Other Funds Ltd	81,781,345	75,739,965	76,830,111	95,886,239	101,591,156	-
6400 Federal Funds Ltd	302,589,739	341,990,192	351,836,887	430,124,265	433,178,644	-
TOTAL OTHER PAYROLL EXPENSES	**$806,511,199**	**$902,366,079**	**$920,577,893**	**$1,132,652,033**	**$1,123,574,101**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(73,062,281)	(73,062,281)	(49,544,595)	(49,544,595)	-
3400 Other Funds Ltd	-	(10,981,914)	(10,981,914)	(8,544,996)	(8,544,996)	-
6400 Federal Funds Ltd	-	(14,015,415)	(14,015,415)	(35,474,947)	(35,474,947)	-
All Funds	-	(98,059,610)	(98,059,610)	(93,564,538)	(93,564,538)	-
3465 Reconciliation Adjustment						
8000 General Fund	-	1,234,790	1,234,790	-	(32,903,770)	-
3400 Other Funds Ltd	-	(98,077)	(98,077)	-	167,272	-
6400 Federal Funds Ltd	-	(2,219,476)	(2,219,476)	-	(58,342,207)	-
All Funds	-	(1,082,763)	(1,082,763)	-	(91,078,705)	-
P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(71,827,491)	(71,827,491)	(49,544,595)	(82,448,365)	-
3400 Other Funds Ltd	-	(11,079,991)	(11,079,991)	(8,544,996)	(8,377,724)	-
6400 Federal Funds Ltd	-	(16,234,891)	(16,234,891)	(35,474,947)	(93,817,154)	-
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($99,142,373)**	**($99,142,373)**	**($93,564,538)**	**($184,643,243)**	**-**
PERSONAL SERVICES						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
8000 General Fund	1,130,802,932	1,198,881,849	1,333,654,856	1,571,274,976	1,485,923,218	-
3400 Other Funds Ltd	222,348,969	207,779,748	226,358,797	271,606,028	288,647,376	-
6400 Federal Funds Ltd	847,731,505	886,156,637	990,651,868	1,121,178,244	1,070,723,518	-
TOTAL PERSONAL SERVICES	**$2,200,883,406**	**$2,292,818,234**	**$2,550,665,521**	**$2,964,059,248**	**$2,845,294,112**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	9,059,482	7,941,892	9,944,728	12,552,512	10,342,174	-
3400 Other Funds Ltd	1,112,048	1,250,035	1,300,957	1,372,554	1,369,975	-
6400 Federal Funds Ltd	5,577,057	6,505,302	8,508,685	9,146,941	8,695,735	-
All Funds	15,748,587	15,697,229	19,754,370	23,072,007	20,407,884	-
4125 Out of State Travel						
8000 General Fund	(436,292)	305,653	305,653	325,466	317,696	-
3400 Other Funds Ltd	19,330	33,398	33,398	34,804	34,793	-
6400 Federal Funds Ltd	304,435	357,400	345,400	356,521	355,620	-
All Funds	(112,527)	696,451	684,451	716,791	708,109	-
4150 Employee Training						
8000 General Fund	2,589,452	9,369,454	9,528,670	15,754,963	5,929,655	-
3400 Other Funds Ltd	1,586,501	752,553	768,137	819,671	817,994	-
6400 Federal Funds Ltd	2,504,819	4,267,428	4,414,171	4,714,173	4,216,362	-
All Funds	6,680,772	14,389,435	14,710,978	21,288,807	10,964,011	-
4175 Office Expenses						
8000 General Fund	9,535,150	18,309,160	20,310,910	25,953,100	18,067,302	-
3400 Other Funds Ltd	2,098,613	3,277,988	3,355,825	3,529,194	3,346,009	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
6400 Federal Funds Ltd	6,874,486	16,208,129	17,526,823	19,505,622	16,700,597	-	
All Funds	18,508,249	37,795,277	41,193,558	48,987,916	38,113,908	-	
4200 Telecommunications							
8000 General Fund	16,168,845	13,677,860	13,848,033	18,190,159	14,663,349	-	
3400 Other Funds Ltd	1,650,424	1,127,154	1,159,380	1,223,124	1,220,797	-	
6400 Federal Funds Ltd	10,588,201	11,853,297	12,021,712	13,138,696	12,390,185	-	
All Funds	28,407,470	26,658,311	27,029,125	32,551,979	28,274,331	-	
4225 State Gov. Service Charges							
8000 General Fund	77,437,569	76,002,624	76,002,624	113,683,194	107,267,483	-	
3400 Other Funds Ltd	3,854,884	3,334,149	3,334,149	6,589,421	6,374,118	-	
6400 Federal Funds Ltd	50,299,786	51,890,962	51,890,962	52,913,870	49,774,333	-	
All Funds	131,592,239	131,227,735	131,227,735	173,186,485	163,415,934	-	
4250 Data Processing							
8000 General Fund	16,340,148	28,347,538	28,457,923	28,667,758	26,774,774	-	
3400 Other Funds Ltd	2,959,680	1,244,909	1,247,256	1,303,609	1,215,513	-	
6400 Federal Funds Ltd	12,964,293	30,124,662	30,330,650	32,159,598	31,117,796	-	
All Funds	32,264,121	59,717,109	60,035,829	62,130,965	59,108,083	-	
4275 Publicity and Publications							
8000 General Fund	11,607,768	1,765,552	2,885,692	3,007,376	3,006,533	-	
3400 Other Funds Ltd	2,725,935	560,965	560,965	584,525	584,524	-	
6400 Federal Funds Ltd	7,715,537	620,490	1,740,630	1,811,985	1,811,497	-	
All Funds	22,049,240	2,947,007	5,187,287	5,403,886	5,402,554	-	
4300 Professional Services							

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
8000 General Fund	200,648,169	51,599,636	57,307,708	73,423,054	61,734,834	-	
3400 Other Funds Ltd	21,531,797	41,466,845	43,588,526	39,382,884	39,096,429	-	
6400 Federal Funds Ltd	41,586,657	61,092,518	84,246,731	98,329,601	93,471,911	-	
All Funds	263,766,623	154,158,999	185,142,965	211,135,539	194,303,174	-	
4315 IT Professional Services							
8000 General Fund	30,329,948	45,973,894	52,860,826	67,606,414	52,195,708	-	
3400 Other Funds Ltd	4,731,259	2,818,064	2,818,064	2,168,772	2,168,772	-	
6400 Federal Funds Ltd	63,835,574	121,356,331	128,299,954	144,312,291	137,754,222	-	
All Funds	98,896,781	170,148,289	183,978,844	214,087,477	192,118,702	-	
4325 Attorney General							
8000 General Fund	48,984,014	57,721,894	57,721,894	71,187,840	65,860,361	-	
3400 Other Funds Ltd	4,135,805	2,801,509	2,801,509	3,453,141	3,195,192	-	
6400 Federal Funds Ltd	37,981,983	47,010,931	47,010,931	57,931,148	53,597,916	-	
All Funds	91,101,802	107,534,334	107,534,334	132,572,129	122,653,469	-	
4350 Dispute Resolution Services							
8000 General Fund	97	10,707	10,707	11,157	11,157	-	
6400 Federal Funds Ltd	6,798	38,375	38,375	38,375	38,375	-	
All Funds	6,895	49,082	49,082	49,532	49,532	-	
4375 Employee Recruitment and Develop							
8000 General Fund	309,669	78,053	78,053	87,117	77,059	-	
3400 Other Funds Ltd	16,452	2,174	2,159	2,249	2,249	-	
6400 Federal Funds Ltd	194,634	97,880	97,880	102,100	97,732	-	
All Funds	520,755	178,107	178,092	191,466	177,040	-	

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
4400 Dues and Subscriptions							
8000 General Fund	820,290	902,790	902,790	948,236	940,149	-	
3400 Other Funds Ltd	96,806	16,682	16,682	17,383	17,383	-	
6400 Federal Funds Ltd	611,357	638,202	638,202	664,375	661,713	-	
All Funds	1,528,453	1,557,674	1,557,674	1,629,994	1,619,245	-	
4425 Facilities Rental and Taxes							
8000 General Fund	76,597,841	77,775,874	78,661,122	85,119,828	84,118,797	-	
3400 Other Funds Ltd	4,257,891	5,367,051	5,420,903	5,658,508	5,404,025	-	
6400 Federal Funds Ltd	48,036,915	63,198,317	61,836,770	64,432,159	63,723,760	-	
All Funds	128,892,647	146,341,242	145,918,795	155,210,495	153,246,582	-	
4450 Fuels and Utilities							
8000 General Fund	4,971,983	4,430,856	4,430,856	4,906,448	4,390,313	-	
3400 Other Funds Ltd	171,103	383,346	383,346	411,263	331,711	-	
6400 Federal Funds Ltd	3,147,350	4,205,197	4,205,197	4,603,891	4,358,183	-	
All Funds	8,290,436	9,019,399	9,019,399	9,921,602	9,080,207	-	
4475 Facilities Maintenance							
8000 General Fund	12,231,165	5,788,504	5,788,504	6,158,562	5,824,706	-	
3400 Other Funds Ltd	670,536	418,339	418,354	438,749	380,710	-	
6400 Federal Funds Ltd	7,663,963	5,825,669	5,825,669	6,074,876	5,972,140	-	
All Funds	20,565,664	12,032,512	12,032,527	12,672,187	12,177,556	-	
4500 Food and Kitchen Supplies							
8000 General Fund	12,281	7,844,508	1,724,053	2,516,996	1,839,445	-	
3400 Other Funds Ltd	610	3,671,606	4,374,588	4,567,166	4,437,092	-	

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
6400 Federal Funds Ltd	3,550	7,926,586	5,409,127	6,093,493	5,742,897	-	
All Funds	16,441	19,442,700	11,507,768	13,177,655	12,019,434	-	
4525 Medical Services and Supplies							
8000 General Fund	(8,851,285)	693,241	662,259	834,043	582,549	-	
3400 Other Funds Ltd	13,954,311	366	957	997	997	-	
6400 Federal Funds Ltd	16,410	1,972,528	1,821,593	1,895,604	1,844,870	-	
All Funds	5,119,436	2,666,135	2,484,809	2,730,644	2,428,416	-	
4550 Other Care of Residents and Patients							
8000 General Fund	348,883	131,717	131,717	211,786	82,245	-	
3400 Other Funds Ltd	744	10,206	10,206	10,761	8,164	-	
6400 Federal Funds Ltd	34,138	7,771	7,771	8,097	8,097	-	
All Funds	383,765	149,694	149,694	230,644	98,506	-	
4575 Agency Program Related S and S							
8000 General Fund	9,732,209	4,125,690	4,671,758	5,377,076	5,364,620	-	
8030 General Fund Debt Svc	(2,576)	-	-	-	-	-	
3400 Other Funds Ltd	1,968,990	159,738	193,992	202,139	202,137	-	
6400 Federal Funds Ltd	5,549,989	2,694,787	3,150,230	3,595,755	3,549,350	-	
All Funds	17,248,612	6,980,215	8,015,980	9,174,970	9,116,107	-	
4600 Intra-agency Charges							
8000 General Fund	812,028	6,426,707	6,426,707	6,699,135	6,693,330	-	
3400 Other Funds Ltd	614	11,699	11,699	12,190	12,190	-	
6400 Federal Funds Ltd	3,354	8,569,580	8,569,580	8,929,921	8,922,639	-	
All Funds	815,996	15,007,986	15,007,986	15,641,246	15,628,159	-	

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
4650 Other Services and Supplies						
8000 General Fund	20,515,996	47,461,051	40,324,162	15,967,061	13,603,181	-
3400 Other Funds Ltd	5,532,756	10,777,494	10,786,541	11,586,882	11,122,210	-
6400 Federal Funds Ltd	11,946,914	52,105,696	44,413,960	17,794,037	16,509,023	-
All Funds	37,995,666	110,344,241	95,524,663	45,347,980	41,234,414	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	1,203,124	14,104,915	14,687,749	15,582,506	15,494,181	-
3400 Other Funds Ltd	158,375	498,300	513,701	549,493	547,852	-
6400 Federal Funds Ltd	804,750	7,780,410	8,187,823	8,638,441	8,607,476	-
All Funds	2,166,249	22,383,625	23,389,273	24,770,440	24,649,509	-
4715 IT Expendable Property						
8000 General Fund	12,696,093	11,054,247	12,151,678	13,295,953	10,710,577	-
3400 Other Funds Ltd	1,287,504	930,235	934,317	974,688	875,484	-
6400 Federal Funds Ltd	10,555,523	13,443,888	14,414,924	15,258,464	13,761,240	-
All Funds	24,539,120	25,428,370	27,500,919	29,529,105	25,347,301	-
SERVICES & SUPPLIES						
8000 General Fund	553,664,627	491,844,017	499,826,776	588,067,740	515,892,178	-
8030 General Fund Debt Svc	(2,576)	-	-	-	-	-
3400 Other Funds Ltd	74,522,968	80,914,805	84,035,611	84,894,167	82,766,320	-
6400 Federal Funds Ltd	328,808,473	519,792,336	544,953,750	572,450,034	543,683,669	-
TOTAL SERVICES & SUPPLIES	**$956,993,492**	**$1,092,551,158**	**$1,128,816,137**	**$1,245,411,941**	**$1,142,342,167**	**-**
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
8000 General Fund	-	135,714	135,714	141,414	141,414	-
3400 Other Funds Ltd	-	22,512	22,512	23,458	23,458	-
6400 Federal Funds Ltd	-	49,557	49,557	51,639	51,639	-
All Funds	-	207,783	207,783	216,511	216,511	-
5150 Telecommunications Equipment						
8000 General Fund	-	21,626	21,626	22,534	22,534	-
6400 Federal Funds Ltd	-	25,168	25,168	26,225	26,225	-
All Funds	-	46,794	46,794	48,759	48,759	-
5200 Technical Equipment						
8000 General Fund	122,946	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	8,860	24,628	24,628	25,662	25,662	-
6400 Federal Funds Ltd	-	29,074	29,074	30,295	30,295	-
All Funds	8,860	53,702	53,702	55,957	55,957	-
5600 Data Processing Hardware						
3400 Other Funds Ltd	-	1,607,553	1,607,553	1,675,070	1,675,070	-
5900 Other Capital Outlay						
8000 General Fund	6,501	-	-	-	-	-
3400 Other Funds Ltd	15	-	-	-	-	-
6400 Federal Funds Ltd	(17)	-	-	-	-	-
All Funds	6,499	-	-	-	-	-
CAPITAL OUTLAY						
8000 General Fund	138,307	181,968	181,968	189,610	189,610	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	15	1,630,065	1,630,065	1,698,528	1,698,528	-
6400 Federal Funds Ltd	(17)	103,799	103,799	108,159	108,159	-
TOTAL CAPITAL OUTLAY	**$138,305**	**$1,915,832**	**$1,915,832**	**$1,996,297**	**$1,996,297**	**-**
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	-	843,366	843,366	892,692	892,692	-
6400 Federal Funds Ltd	-	1,195,246	1,195,246	1,263,785	1,263,785	-
All Funds	-	2,038,612	2,038,612	2,156,477	2,156,477	-
6020 Dist to Counties						
8000 General Fund	104,194,113	202,972,748	209,472,483	241,677,312	241,391,957	-
3400 Other Funds Ltd	1,099,963	12,988,303	12,988,303	13,688,446	13,688,446	-
6400 Federal Funds Ltd	177,964,630	310,311,355	316,702,938	350,002,454	342,079,611	-
All Funds	283,258,706	526,272,406	539,163,724	605,368,212	597,160,014	-
6025 Dist to Other Gov Unit						
8000 General Fund	162,754,959	170,530,009	179,891,545	206,705,742	206,705,742	-
3400 Other Funds Ltd	6,672,734	33,324,147	36,836,620	36,859,614	54,591,062	-
6400 Federal Funds Ltd	151,139,922	157,613,167	166,826,299	201,706,971	201,706,971	-
All Funds	320,567,615	361,467,323	383,554,464	445,272,327	463,003,775	-
6030 Dist to Non-Gov Units						
8000 General Fund	35,188,668	3,037,718	3,037,718	7,385,957	7,385,957	-
3400 Other Funds Ltd	24,423,271	4,937,993	4,937,993	5,145,389	5,145,389	-
6400 Federal Funds Ltd	29,869,306	3,732,930	3,732,930	16,258,155	16,258,155	-
All Funds	89,481,245	11,708,641	11,708,641	28,789,501	28,789,501	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6035 Dist to Individuals						
8000 General Fund	1,282,879,308	1,864,384,573	1,905,756,396	2,234,302,097	2,525,756,553	-
3400 Other Funds Ltd	473,408,747	620,242,459	608,178,366	628,487,431	640,704,387	-
6200 Federal Funds Non-Ltd	4,793,389,235	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	3,412,452,462	3,375,409,924	3,611,490,467	4,055,455,506	4,396,833,707	-
All Funds	9,962,129,752	9,541,905,083	9,807,293,356	10,300,113,161	10,945,162,774	-
6040 Dist to Local School Districts						
8000 General Fund	1,936,647	698,633	698,633	727,976	727,976	-
6400 Federal Funds Ltd	-	1,188,771	1,188,771	105,817,854	105,817,854	-
All Funds	1,936,647	1,887,404	1,887,404	106,545,830	106,545,830	-
6048 Spc Pmt to Public Universities						
8000 General Fund	82,287	-	-	-	-	-
6400 Federal Funds Ltd	16,586,203	-	-	-	-	-
All Funds	16,668,490	-	-	-	-	-
6050 Dist to Non-Profit Organizations						
8000 General Fund	8,068,363	-	-	-	-	-
3400 Other Funds Ltd	90,000	-	-	-	-	-
6400 Federal Funds Ltd	87,186	-	-	-	-	-
All Funds	8,245,549	-	-	-	-	-
6055 Dist to Contract Svc Providers						
8000 General Fund	17,836,252	13,916,419	13,916,419	7,052,524	7,052,524	-
3400 Other Funds Ltd	57,515	-	-	-	-	-
6400 Federal Funds Ltd	44,867,182	11,476,562	11,476,562	7,239,794	7,239,794	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	62,760,949	25,392,981	25,392,981	14,292,318	14,292,318	-
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	20,144,183	19,050,927	20,883,772	21,760,891	21,760,891	-
3400 Other Funds Ltd	1,477,512	-	-	-	-	-
All Funds	21,621,695	19,050,927	20,883,772	21,760,891	21,760,891	-
6080 Loans Made - Other						
3400 Other Funds Ltd	-	466,650	466,650	486,249	486,249	-
6085 Other Special Payments						
8000 General Fund	1,060,850,685	1,725,879,092	1,875,656,307	2,159,375,259	2,328,080,490	-
3400 Other Funds Ltd	39,761,712	70,022,355	205,374,061	213,771,499	214,047,887	-
6200 Federal Funds Non-Ltd	7,053	-	-	-	-	-
6400 Federal Funds Ltd	2,855,040,962	2,830,196,629	3,098,435,537	3,599,410,224	3,740,789,037	-
All Funds	3,955,660,412	4,626,098,076	5,179,465,905	5,972,556,982	6,282,917,414	-
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	826,212	1,049,099	1,049,099	1,093,161	1,093,161	-
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	1,609,211	2,015,189	2,015,189	2,307,391	2,307,391	-
6257 Spc Pmt to Police, Dept of State						
8000 General Fund	94,306	-	-	-	-	-
6400 Federal Funds Ltd	591,559	-	-	-	-	-
All Funds	685,865	-	-	-	-	-
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	-	277,982	277,982	318,289	318,289	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6400 Federal Funds Ltd	-	633,434	633,434	725,282	725,282	-
All Funds	-	911,416	911,416	1,043,571	1,043,571	-
6443 Spc Pmt to Oregon Health Authority						
8000 General Fund	1,309	-	-	-	-	-
6400 Federal Funds Ltd	20,803	-	-	-	-	-
All Funds	22,112	-	-	-	-	-
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	93,300	93,300	97,219	97,219	-
6400 Federal Funds Ltd	-	93,277	93,277	93,277	93,277	-
All Funds	-	186,577	186,577	190,496	190,496	-
6525 Spc Pmt to HECC						
8000 General Fund	371,847	608,611	608,611	634,173	634,173	-
3400 Other Funds Ltd	161,732	-	-	-	-	-
6400 Federal Funds Ltd	1,944,048	2,237,687	2,237,687	2,294,209	2,294,209	-
All Funds	2,477,627	2,846,298	2,846,298	2,928,382	2,928,382	-
6581 Spc Pmt to Education, Dept of						
8000 General Fund	699,243	1,611,343	1,611,343	1,679,019	1,679,019	-
3400 Other Funds Ltd	34,079	95,232	95,232	95,232	95,232	-
6400 Federal Funds Ltd	12,499,704	8,159,782	8,159,782	8,502,493	8,502,493	-
All Funds	13,233,026	9,866,357	9,866,357	10,276,744	10,276,744	-
6588 Spc Pmt to Early Learning and Care, Dept. of						
6400 Federal Funds Ltd	-	5,313,214	5,313,214	5,313,214	5,313,214	-
6851 Spc Pmt to Nursing, Bd of						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	1,297,087	1,427,387	1,427,387	1,441,661	1,441,661	-
6400 Federal Funds Ltd	1,491,945	1,675,628	1,675,628	1,692,384	1,692,384	-
All Funds	2,789,032	3,103,015	3,103,015	3,134,045	3,134,045	-
6914 Spc Pmt to Housing and Com Svcs						
6400 Federal Funds Ltd	-	5,000,000	5,000,000	5,000,000	5,000,000	-
SPECIAL PAYMENTS						
8000 General Fund	2,695,102,170	4,003,904,721	4,212,747,875	4,882,609,150	5,342,483,482	-
3400 Other Funds Ltd	548,484,352	743,504,526	870,304,612	899,975,521	930,200,313	-
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	6,706,991,335	6,717,301,894	7,237,226,060	8,364,176,154	8,839,010,325	-
TOTAL SPECIAL PAYMENTS	**$14,743,974,145**	**$15,146,579,268**	**$16,002,146,674**	**$17,528,628,952**	**$18,493,562,247**	**-**
DEBT SERVICE						
7100 Principal - Bonds						
8030 General Fund Debt Svc	20,153,359	8,474,220	8,472,220	9,115,000	9,115,000	-
3430 Other Funds Debt Svc Ltd	1,156,641	264,000	267,000	-	-	-
All Funds	21,310,000	8,738,220	8,739,220	9,115,000	9,115,000	-
7150 Interest - Bonds						
8030 General Fund Debt Svc	3,254,569	2,388,450	2,388,450	992,625	992,625	-
3430 Other Funds Debt Svc Ltd	900,125	-	-	-	-	-
All Funds	4,154,694	2,388,450	2,388,450	992,625	992,625	-
DEBT SERVICE						
8030 General Fund Debt Svc	23,407,928	10,862,670	10,860,670	10,107,625	10,107,625	-
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	267,000	-	-	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
TOTAL DEBT SERVICE	**$25,464,694**	**$11,126,670**	**$11,127,670**	**$10,107,625**	**$10,107,625**	**-**
EXPENDITURES						
8000 General Fund	4,379,708,036	5,694,812,555	6,046,411,475	7,042,141,476	7,344,488,488	-
8030 General Fund Debt Svc	23,405,352	10,862,670	10,860,670	10,107,625	10,107,625	-
3400 Other Funds Ltd	845,356,304	1,033,829,144	1,182,329,085	1,258,174,244	1,303,312,537	-
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	267,000	-	-	-
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	7,883,531,296	8,123,354,666	8,772,935,477	10,057,912,591	10,453,525,671	-
TOTAL EXPENDITURES	**$17,927,454,042**	**$18,544,991,162**	**$19,694,671,834**	**$21,750,204,063**	**$22,493,302,448**	**-**
REVERSIONS						
9900 Reversions						
8000 General Fund	(66,987,761)	-	-	-	-	-
8030 General Fund Debt Svc	(46,853)	-	-	-	-	-
All Funds	(67,034,614)	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	6,547,736	21,048,991	18,777,365	24,758,255	24,758,255	-
TOTAL ENDING BALANCE	**$6,547,736**	**$21,048,991**	**$18,777,365**	**$24,758,255**	**$24,758,255**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	10,448	11,034	11,282	11,487	11,412	-
8180 Position Reconciliation	-	-	-	-	1	-
TOTAL AUTHORIZED POSITIONS	**10,448**	**11,034**	**11,282**	**11,487**	**11,413**	**-**
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	10,268.08	10,776.63	10,961.21	11,388.79	11,303.19	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
8280 FTE Reconciliation	-	(0.97)	(0.97)	-	(372.31)	-
TOTAL AUTHORIZED FTE	**10,268.08**	**10,775.66**	**10,960.24**	**11,388.79**	**10,930.88**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	8,317	-	-	-	-	-
6400 Federal Funds Ltd	5	-	-	-	-	-
All Funds	8,322	-	-	-	-	-
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	578,100,829	452,591,675	511,647,717	576,704,638	556,919,331	-
8030 General Fund Debt Svc	23,452,205	10,862,670	10,860,670	10,107,625	10,107,625	-
All Funds	601,553,034	463,454,345	522,508,387	586,812,263	567,026,956	-
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	374,658	-	-	-	-	-
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	65	-	-	-	-	-
LICENSES AND FEES						
3400 Other Funds Ltd	374,723	-	-	-	-	-
TOTAL LICENSES AND FEES	**$374,723**	**-**	**-**	**-**	**-**	**-**
CHARGES FOR SERVICES						
0415 Admin and Service Charges						
3400 Other Funds Ltd	185,268,145	-	-	-	-	-
FINES, RENTS AND ROYALTIES						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
0510 Rents and Royalties						
3400 Other Funds Ltd	333,409	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	39,435	-	-	-	-	-
3430 Other Funds Debt Svc Ltd	2,056,766	-	-	-	-	-
All Funds	2,096,201	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	12,526,461	260,583,107	280,418,785	320,879,811	318,479,665	-
3430 Other Funds Debt Svc Ltd	-	264,000	267,000	-	-	-
All Funds	12,526,461	260,847,107	280,685,785	320,879,811	318,479,665	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	356,938,860	334,488,126	362,367,518	394,430,798	385,362,384	-
TRANSFERS IN						
1248 Tsfr From Military Dept, Or						
3400 Other Funds Ltd	3,065,244	-	-	-	-	-
1258 Tsfr From Emergency Management, Dept of						
3400 Other Funds Ltd	1,601,281	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	1,409,068	-	-	-	-	-
1581 Tsfr From Education, Dept of						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3400 Other Funds Ltd	100,000	-	-	-	-	-
1914 Tsfr From Housing and Com Svcs						
3400 Other Funds Ltd	2,998,040	-	-	-	-	-
TRANSFERS IN						
3400 Other Funds Ltd	9,173,633	-	-	-	-	-
TOTAL TRANSFERS IN	**$9,173,633**	**-**	**-**	**-**	**-**	**-**
REVENUE CATEGORIES						
8000 General Fund	578,100,829	452,591,675	511,647,717	576,704,638	556,919,331	-
8030 General Fund Debt Svc	23,452,205	10,862,670	10,860,670	10,107,625	10,107,625	-
3400 Other Funds Ltd	207,715,806	260,583,107	280,418,785	320,879,811	318,479,665	-
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	267,000	-	-	-
6400 Federal Funds Ltd	356,938,860	334,488,126	362,367,518	394,430,798	385,362,384	-
TOTAL REVENUE CATEGORIES	**$1,168,264,466**	**$1,058,789,578**	**$1,165,561,690**	**$1,302,122,872**	**$1,270,869,005**	**-**
TRANSFERS OUT						
2198 Tsfr To Judicial Dept						
3400 Other Funds Ltd	(9,125,453)	-	-	-	-	-
2415 Tsfr To Or Youth Authority						
6400 Federal Funds Ltd	(26,829,607)	-	-	-	-	-
TRANSFERS OUT						
3400 Other Funds Ltd	(9,125,453)	-	-	-	-	-
6400 Federal Funds Ltd	(26,829,607)	-	-	-	-	-
TOTAL TRANSFERS OUT	**($35,955,060)**	**-**	**-**	**-**	**-**	**-**
AVAILABLE REVENUES						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
8000 General Fund	578,100,829	452,591,675	511,647,717	576,704,638	556,919,331	-
8030 General Fund Debt Svc	23,452,205	10,862,670	10,860,670	10,107,625	10,107,625	-
3400 Other Funds Ltd	198,598,670	260,583,107	280,418,785	320,879,811	318,479,665	-
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	267,000	-	-	-
6400 Federal Funds Ltd	330,109,258	334,488,126	362,367,518	394,430,798	385,362,384	-
TOTAL AVAILABLE REVENUES	**$1,132,317,728**	**$1,058,789,578**	**$1,165,561,690**	**$1,302,122,872**	**$1,270,869,005**	**-**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	105,212,755	31,253,371	68,076,824	50,290,751	49,778,482	-
3400 Other Funds Ltd	99,039,070	111,622,488	128,590,537	140,657,314	139,827,678	-
6400 Federal Funds Ltd	80,020,857	22,980,305	39,276,941	35,056,365	34,675,452	-
All Funds	284,272,682	165,856,164	235,944,302	226,004,430	224,281,612	-
3160 Temporary Appointments						
8000 General Fund	1,147,560	109,315	109,315	113,907	113,907	-
3400 Other Funds Ltd	444,223	129,118	129,118	134,541	130,245	-
6400 Federal Funds Ltd	681,673	22,870	22,870	23,831	23,753	-
All Funds	2,273,456	261,303	261,303	272,279	267,905	-
3170 Overtime Payments						
8000 General Fund	766,829	5,731	5,731	5,972	5,972	-
3400 Other Funds Ltd	738,995	12,675	12,675	13,207	13,207	-
6400 Federal Funds Ltd	604,999	5,730	5,730	5,972	5,972	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
All Funds	2,110,823	24,136	24,136	25,151	25,151	-
3180 Shift Differential						
8000 General Fund	8,187	1	1	1	1	-
3400 Other Funds Ltd	4,424	34,891	34,891	36,356	36,356	-
6400 Federal Funds Ltd	5,879	2	2	2	2	-
All Funds	18,490	34,894	34,894	36,359	36,359	-
3190 All Other Differential						
8000 General Fund	1,920,296	1,191,022	1,191,022	1,241,046	1,143,508	-
3400 Other Funds Ltd	979,078	426,008	426,008	443,899	444,022	-
6400 Federal Funds Ltd	1,321,380	91,997	91,997	95,860	35,027	-
All Funds	4,220,754	1,709,027	1,709,027	1,780,805	1,622,557	-
SALARIES & WAGES						
8000 General Fund	109,055,627	32,559,440	69,382,893	51,651,677	51,041,870	-
3400 Other Funds Ltd	101,205,790	112,225,180	129,193,229	141,285,317	140,451,508	-
6400 Federal Funds Ltd	82,634,788	23,100,904	39,397,540	35,182,030	34,740,206	-
TOTAL SALARIES & WAGES	**$292,896,205**	**$167,885,524**	**$237,973,662**	**$228,119,024**	**$226,233,584**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	36,287	9,137	10,065	16,384	16,333	-
3400 Other Funds Ltd	38,584	39,940	40,893	57,626	57,394	-
6400 Federal Funds Ltd	25,729	6,410	6,990	11,200	11,169	-
All Funds	100,600	55,487	57,948	85,210	84,896	-
3220 Public Employees' Retire Cont						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
8000 General Fund	22,108,538	5,892,974	6,593,681	10,987,886	10,857,875	-	
3400 Other Funds Ltd	18,538,226	20,356,641	20,747,400	30,093,308	29,916,456	-	
6400 Federal Funds Ltd	15,495,853	4,190,988	4,623,088	7,495,747	7,401,568	-	
All Funds	56,142,617	30,440,603	31,964,169	48,576,941	48,175,899	-	
3221 Pension Obligation Bond							
8000 General Fund	6,126,938	1,724,873	1,608,263	1,971,995	1,971,995	-	
3400 Other Funds Ltd	5,575,019	5,751,028	5,555,601	5,447,317	5,447,317	-	
6400 Federal Funds Ltd	4,355,497	1,221,988	1,143,772	1,333,966	1,333,966	-	
All Funds	16,057,454	8,697,889	8,307,636	8,753,278	8,753,278	-	
3230 Social Security Taxes							
8000 General Fund	8,460,744	2,468,448	2,763,547	3,916,716	3,873,637	-	
3400 Other Funds Ltd	7,639,784	8,568,354	8,733,109	10,790,234	10,726,626	-	
6400 Federal Funds Ltd	6,021,463	1,746,120	1,928,100	2,663,631	2,632,573	-	
All Funds	22,121,991	12,782,922	13,424,756	17,370,581	17,232,836	-	
3240 Unemployment Assessments							
8000 General Fund	667,732	1,164,425	1,164,425	1,224,512	1,224,512	-	
3400 Other Funds Ltd	38,711	225,122	225,122	234,577	234,577	-	
6400 Federal Funds Ltd	388,312	1,076,113	1,148,458	1,224,831	1,224,831	-	
All Funds	1,094,755	2,465,660	2,538,005	2,683,920	2,683,920	-	
3241 Paid Family Medical Leave Insurance							
8000 General Fund	218,888	127,582	127,582	203,927	201,720	-	
3400 Other Funds Ltd	-	440,907	449,527	563,480	560,171	-	
6400 Federal Funds Ltd	-	90,135	100,175	138,830	137,240	-	

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
All Funds	218,888	658,624	677,284	906,237	899,131	-
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	25,099	7,891	8,703	9,545	9,516	-
3400 Other Funds Ltd	25,374	34,650	35,466	33,560	33,426	-
6400 Federal Funds Ltd	17,712	5,529	6,022	6,535	6,517	-
All Funds	68,185	48,070	50,191	49,640	49,459	-
3260 Mass Transit Tax						
8000 General Fund	3,746,089	4,608,526	4,729,675	5,948,048	5,948,048	-
3270 Flexible Benefits						
8000 General Fund	24,131,173	6,814,128	7,503,168	9,671,727	9,640,609	-
3400 Other Funds Ltd	25,443,124	29,852,640	30,556,992	33,934,086	33,798,397	-
6400 Federal Funds Ltd	17,502,592	4,774,633	5,199,541	6,557,569	6,538,841	-
All Funds	67,076,889	41,441,401	43,259,701	50,163,382	49,977,847	-
3280 Other OPE						
8000 General Fund	498	-	-	-	-	-
6400 Federal Funds Ltd	902	-	-	-	-	-
All Funds	1,400	-	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	65,521,986	22,817,984	24,509,109	33,950,740	33,744,245	-
3400 Other Funds Ltd	57,298,822	65,269,282	66,344,110	81,154,188	80,774,364	-
6400 Federal Funds Ltd	43,808,060	13,111,916	14,156,146	19,432,309	19,286,705	-
TOTAL OTHER PAYROLL EXPENSES	**$166,628,868**	**$101,199,182**	**$105,009,365**	**$134,537,237**	**$133,805,314**	**-**
P.S. BUDGET ADJUSTMENTS						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3455 Vacancy Savings						
8000 General Fund	-	(3,014,350)	(3,014,350)	(2,519,794)	(2,519,794)	-
3400 Other Funds Ltd	-	(10,464,972)	(10,464,972)	(6,951,883)	(6,951,883)	-
6400 Federal Funds Ltd	-	(426,077)	(426,077)	(1,701,974)	(1,701,974)	-
All Funds	-	(13,905,399)	(13,905,399)	(11,173,651)	(11,173,651)	-
3465 Reconciliation Adjustment						
8000 General Fund	-	1	1	-	(1)	-
3400 Other Funds Ltd	-	(96,756)	(96,756)	-	167,271	-
6400 Federal Funds Ltd	-	(15)	(15)	-	-	-
All Funds	-	(96,770)	(96,770)	-	167,270	-
P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(3,014,349)	(3,014,349)	(2,519,794)	(2,519,795)	-
3400 Other Funds Ltd	-	(10,561,728)	(10,561,728)	(6,951,883)	(6,784,612)	-
6400 Federal Funds Ltd	-	(426,092)	(426,092)	(1,701,974)	(1,701,974)	-
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($14,002,169)**	**($14,002,169)**	**($11,173,651)**	**($11,006,381)**	**-**
PERSONAL SERVICES						
8000 General Fund	174,577,613	52,363,075	90,877,653	83,082,623	82,266,320	-
3400 Other Funds Ltd	158,504,612	166,932,734	184,975,611	215,487,622	214,441,260	-
6400 Federal Funds Ltd	126,442,848	35,786,728	53,127,594	52,912,365	52,324,937	-
TOTAL PERSONAL SERVICES	**$459,525,073**	**$255,082,537**	**$328,980,858**	**$351,482,610**	**$349,032,517**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	789,620	422,757	577,275	670,915	670,477	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
3400 Other Funds Ltd	721,330	1,003,271	1,054,084	1,115,374	1,113,507	-	
6400 Federal Funds Ltd	436,056	197,347	292,633	390,439	390,537	-	
All Funds	1,947,006	1,623,375	1,923,992	2,176,728	2,174,521	-	
4125 Out of State Travel							
8000 General Fund	(667,591)	12,500	12,500	13,025	13,025	-	
3400 Other Funds Ltd	11,022	24,887	24,887	25,934	25,934	-	
6400 Federal Funds Ltd	23,657	16,714	16,714	17,417	17,417	-	
All Funds	(632,912)	54,101	54,101	56,376	56,376	-	
4150 Employee Training							
8000 General Fund	884,065	541,016	683,963	1,009,556	1,008,776	-	
3400 Other Funds Ltd	333,907	697,997	713,023	762,143	760,057	-	
6400 Federal Funds Ltd	470,079	322,612	427,622	654,422	653,927	-	
All Funds	1,688,051	1,561,625	1,824,608	2,426,121	2,422,760	-	
4175 Office Expenses							
8000 General Fund	5,760,435	8,301,859	8,479,220	8,943,648	7,351,030	-	
3400 Other Funds Ltd	1,441,143	2,920,300	2,994,276	3,152,559	3,010,734	-	
6400 Federal Funds Ltd	3,921,868	5,244,774	5,331,932	5,858,779	5,539,422	-	
All Funds	11,123,446	16,466,933	16,805,428	17,954,986	15,901,186	-	
4200 Telecommunications							
8000 General Fund	7,313,080	5,797,702	5,929,334	8,403,548	6,192,508	-	
3400 Other Funds Ltd	1,055,163	994,186	1,024,998	1,082,952	1,079,954	-	
6400 Federal Funds Ltd	3,948,760	6,475,519	6,554,732	6,904,781	6,904,237	-	
All Funds	12,317,003	13,267,407	13,509,064	16,391,281	14,176,699	-	

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
4225 State Gov. Service Charges						
8000 General Fund	77,436,577	76,002,624	76,002,624	113,683,194	107,267,483	-
3400 Other Funds Ltd	3,854,884	3,334,149	3,334,149	6,589,421	6,374,118	-
6400 Federal Funds Ltd	50,299,158	51,890,962	51,890,962	52,913,870	49,774,333	-
All Funds	131,590,619	131,227,735	131,227,735	173,186,485	163,415,934	-
4250 Data Processing						
8000 General Fund	13,836,216	19,625,443	19,977,139	22,406,080	20,481,833	-
3400 Other Funds Ltd	2,837,052	1,244,404	1,246,751	1,303,083	1,214,987	-
6400 Federal Funds Ltd	11,961,137	20,373,283	20,636,629	23,129,171	22,056,106	-
All Funds	28,634,405	41,243,130	41,860,519	46,838,334	43,752,926	-
4275 Publicity and Publications						
8000 General Fund	273,665	79,787	79,787	83,139	83,139	-
3400 Other Funds Ltd	232,455	205,674	205,674	214,312	214,312	-
6400 Federal Funds Ltd	76,590	83,769	83,769	87,288	87,288	-
All Funds	582,710	369,230	369,230	384,739	384,739	-
4300 Professional Services						
8000 General Fund	131,549,718	8,255,477	12,001,136	14,921,786	14,780,247	-
3400 Other Funds Ltd	8,697,381	20,505,620	20,592,903	22,209,067	22,204,646	-
6400 Federal Funds Ltd	7,019,284	3,762,563	4,839,053	8,379,533	8,255,491	-
All Funds	147,266,383	32,523,660	37,433,092	45,510,386	45,240,384	-
4315 IT Professional Services						
8000 General Fund	25,636,466	1,230,880	1,230,880	1,314,581	1,314,581	-
3400 Other Funds Ltd	4,726,577	597,755	597,755	694,602	694,602	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
6400 Federal Funds Ltd	50,120,267	967,797	967,797	1,033,607	1,033,607	-
All Funds	80,483,310	2,796,432	2,796,432	3,042,790	3,042,790	-
4325 Attorney General						
8000 General Fund	1,408,449	876,861	876,861	1,080,819	1,000,082	-
3400 Other Funds Ltd	4,011,535	2,786,593	2,786,593	3,434,755	3,178,179	-
6400 Federal Funds Ltd	913,255	897,851	897,851	1,106,692	1,024,022	-
All Funds	6,333,239	4,561,305	4,561,305	5,622,266	5,202,283	-
4375 Employee Recruitment and Develop						
8000 General Fund	235,470	52,576	52,576	54,784	54,784	-
3400 Other Funds Ltd	12,555	2,109	2,109	2,197	2,197	-
6400 Federal Funds Ltd	150,152	61,898	61,898	64,497	64,497	-
All Funds	398,177	116,583	116,583	121,478	121,478	-
4400 Dues and Subscriptions						
8000 General Fund	710,660	89,839	89,839	93,612	93,612	-
3400 Other Funds Ltd	91,346	16,554	16,554	17,250	17,250	-
6400 Federal Funds Ltd	399,010	100,855	100,855	105,092	105,092	-
All Funds	1,201,016	207,248	207,248	215,954	215,954	-
4425 Facilities Rental and Taxes						
8000 General Fund	76,195,065	76,485,012	77,370,260	83,745,811	82,871,197	-
3400 Other Funds Ltd	4,251,023	4,585,087	4,638,939	4,833,775	4,783,338	-
6400 Federal Funds Ltd	47,848,995	62,201,784	60,874,336	63,431,058	62,768,735	-
All Funds	128,295,083	143,271,883	142,883,535	152,010,644	150,423,270	-
4450 Fuels and Utilities						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
8000 General Fund	4,868,817	4,111,917	4,111,917	4,510,773	4,256,964	-
3400 Other Funds Ltd	166,028	157,757	157,757	173,042	158,405	-
6400 Federal Funds Ltd	3,078,791	3,991,263	3,991,263	4,378,416	4,186,213	-
All Funds	8,113,636	8,260,937	8,260,937	9,062,231	8,601,582	-
4475 Facilities Maintenance						
8000 General Fund	10,777,508	5,349,316	5,349,316	5,573,987	5,573,987	-
3400 Other Funds Ltd	573,194	216,621	216,621	225,719	225,719	-
6400 Federal Funds Ltd	6,708,514	5,384,010	5,384,010	5,610,138	5,610,138	-
All Funds	18,059,216	10,949,947	10,949,947	11,409,844	11,409,844	-
4500 Food and Kitchen Supplies						
8000 General Fund	6,233	558,716	563,948	589,930	578,929	-
3400 Other Funds Ltd	17	3,181,042	3,871,205	4,034,259	4,038,001	-
6400 Federal Funds Ltd	187	457,217	458,036	480,654	471,962	-
All Funds	6,437	4,196,975	4,893,189	5,104,843	5,088,892	-
4525 Medical Services and Supplies						
8000 General Fund	96,828	25,616	23,859	24,122	24,122	-
3400 Other Funds Ltd	25,229	366	366	381	381	-
6400 Federal Funds Ltd	933	17,015	17,015	17,237	17,237	-
All Funds	122,990	42,997	41,240	41,740	41,740	-
4575 Agency Program Related S and S						
8000 General Fund	2,572,665	2,055,492	2,740,573	3,400,849	3,400,849	-
8030 General Fund Debt Svc	(2,576)	-	-	-	-	-
3400 Other Funds Ltd	439,568	26,797	61,051	63,616	63,616	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
6400 Federal Funds Ltd	1,800,297	733,765	1,161,232	1,478,521	1,478,521	-
All Funds	4,809,954	2,816,054	3,962,856	4,942,986	4,942,986	-
4600 Intra-agency Charges						
8000 General Fund	807,197	-	-	-	-	-
3400 Other Funds Ltd	191	11,699	11,699	12,190	12,190	-
6400 Federal Funds Ltd	2,178	-	-	-	-	-
All Funds	809,566	11,699	11,699	12,190	12,190	-
4650 Other Services and Supplies						
8000 General Fund	8,154,186	11,125,607	11,125,607	11,617,001	9,390,561	-
3400 Other Funds Ltd	5,286,030	10,458,691	10,278,991	11,058,014	10,593,406	-
6400 Federal Funds Ltd	5,666,459	14,427,426	14,427,426	15,033,377	14,036,151	-
All Funds	19,106,675	36,011,724	35,832,024	37,708,392	34,020,118	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	560,540	12,172,095	12,723,359	13,262,100	13,261,302	-
3400 Other Funds Ltd	73,375	461,407	476,108	510,171	508,066	-
6400 Federal Funds Ltd	317,967	6,169,657	6,573,123	6,852,288	6,851,811	-
All Funds	951,882	18,803,159	19,772,590	20,624,559	20,621,179	-
4715 IT Expendable Property						
8000 General Fund	10,727,628	5,790,131	6,876,682	7,749,266	5,163,888	-
3400 Other Funds Ltd	1,210,962	929,410	933,492	973,828	874,624	-
6400 Federal Funds Ltd	8,502,816	4,078,507	4,908,907	5,416,991	3,909,084	-
All Funds	20,441,406	10,798,048	12,719,081	14,140,085	9,947,596	-
SERVICES & SUPPLIES						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
8000 General Fund	379,933,497	238,963,223	246,878,655	303,152,526	284,833,376	-
8030 General Fund Debt Svc	(2,576)	-	-	-	-	-
3400 Other Funds Ltd	40,051,967	54,362,376	55,239,985	62,488,644	61,148,223	-
6400 Federal Funds Ltd	203,666,410	187,856,588	189,897,795	203,344,268	195,235,828	-
TOTAL SERVICES & SUPPLIES	**$623,649,298**	**$481,182,187**	**$492,016,435**	**$568,985,438**	**$541,217,427**	**-**
CAPITAL OUTLAY						
5150 Telecommunications Equipment						
8000 General Fund	-	21,626	21,626	22,534	22,534	-
6400 Federal Funds Ltd	-	25,168	25,168	26,225	26,225	-
All Funds	-	46,794	46,794	48,759	48,759	-
5200 Technical Equipment						
8000 General Fund	7,633	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	-	21,057	21,057	21,941	21,941	-
6400 Federal Funds Ltd	-	25,736	25,736	26,817	26,817	-
All Funds	-	46,793	46,793	48,758	48,758	-
5600 Data Processing Hardware						
3400 Other Funds Ltd	-	1,607,553	1,607,553	1,675,070	1,675,070	-
5900 Other Capital Outlay						
8000 General Fund	5,599	-	-	-	-	-
CAPITAL OUTLAY						
8000 General Fund	13,232	42,683	42,683	44,475	44,475	-
3400 Other Funds Ltd	-	1,607,553	1,607,553	1,675,070	1,675,070	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
6400 Federal Funds Ltd	-	50,904	50,904	53,042	53,042	-
TOTAL CAPITAL OUTLAY	**$13,232**	**$1,701,140**	**$1,701,140**	**$1,772,587**	**$1,772,587**	**-**
SPECIAL PAYMENTS						
6035 Dist to Individuals						
8000 General Fund	15,354	-	-	-	-	-
6085 Other Special Payments						
8000 General Fund	2,006,985	161,222,694	173,848,726	190,425,014	189,775,160	-
3400 Other Funds Ltd	(64,080)	37,680,444	38,595,635	41,227,491	41,214,128	-
6400 Federal Funds Ltd	-	110,793,906	119,291,225	138,121,123	137,748,577	-
All Funds	1,942,905	309,697,044	331,735,586	369,773,628	368,737,865	-
SPECIAL PAYMENTS						
8000 General Fund	2,022,339	161,222,694	173,848,726	190,425,014	189,775,160	-
3400 Other Funds Ltd	(64,080)	37,680,444	38,595,635	41,227,491	41,214,128	-
6400 Federal Funds Ltd	-	110,793,906	119,291,225	138,121,123	137,748,577	-
TOTAL SPECIAL PAYMENTS	**$1,958,259**	**$309,697,044**	**$331,735,586**	**$369,773,628**	**$368,737,865**	**-**
DEBT SERVICE						
7100 Principal - Bonds						
8030 General Fund Debt Svc	20,153,359	8,474,220	8,472,220	9,115,000	9,115,000	-
3430 Other Funds Debt Svc Ltd	1,156,641	264,000	267,000	-	-	-
All Funds	21,310,000	8,738,220	8,739,220	9,115,000	9,115,000	-
7150 Interest - Bonds						
8030 General Fund Debt Svc	3,254,569	2,388,450	2,388,450	992,625	992,625	-
3430 Other Funds Debt Svc Ltd	900,125	-	-	-	-	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
All Funds	4,154,694	2,388,450	2,388,450	992,625	992,625	-
DEBT SERVICE						
8030 General Fund Debt Svc	23,407,928	10,862,670	10,860,670	10,107,625	10,107,625	-
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	267,000	-	-	-
TOTAL DEBT SERVICE	**$25,464,694**	**$11,126,670**	**$11,127,670**	**$10,107,625**	**$10,107,625**	**-**
EXPENDITURES						
8000 General Fund	556,546,681	452,591,675	511,647,717	576,704,638	556,919,331	-
8030 General Fund Debt Svc	23,405,352	10,862,670	10,860,670	10,107,625	10,107,625	-
3400 Other Funds Ltd	198,492,499	260,583,107	280,418,784	320,878,827	318,478,681	-
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	267,000	-	-	-
6400 Federal Funds Ltd	330,109,258	334,488,126	362,367,518	394,430,798	385,362,384	-
TOTAL EXPENDITURES	**$1,110,610,556**	**$1,058,789,578**	**$1,165,561,689**	**$1,302,121,888**	**$1,270,868,021**	**-**
REVERSIONS						
9900 Reversions						
8000 General Fund	(21,554,148)	-	-	-	-	-
8030 General Fund Debt Svc	(46,853)	-	-	-	-	-
All Funds	(21,601,001)	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	106,171	-	1	984	984	-
TOTAL ENDING BALANCE	**$106,171**	**-**	**$1**	**$984**	**$984**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	1,110	1,055	1,170	1,194	1,189	-
8180 Position Reconciliation	-	-	-	-	1	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
TOTAL AUTHORIZED POSITIONS	**1,110**	**1,055**	**1,170**	**1,194**	**1,190**	**-**
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	1,088.81	1,046.32	1,152.34	1,182.85	1,178.49	-
8280 FTE Reconciliation	-	(0.45)	(0.45)	-	(0.01)	-
TOTAL AUTHORIZED FTE	**1,088.81**	**1,045.87**	**1,151.89**	**1,182.85**	**1,178.48**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	8,300	-	-	-	-	-
6400 Federal Funds Ltd	5	-	-	-	-	-
All Funds	8,305	-	-	-	-	-
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	236,717,047	71,250,110	114,411,402	96,460,836	95,417,899	-
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	368,158	-	-	-	-	-
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	65	-	-	-	-	-
LICENSES AND FEES						
3400 Other Funds Ltd	368,223	-	-	-	-	-
TOTAL LICENSES AND FEES	**$368,223**	**-**	**-**	**-**	**-**	**-**
CHARGES FOR SERVICES						
0415 Admin and Service Charges						
3400 Other Funds Ltd	2,647,719	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	11,376,655	21,122,100	22,050,055	23,736,966	23,673,668	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	127,365,376	41,881,153	60,842,992	62,859,180	62,064,330	-
TRANSFERS IN						
1248 Tsfr From Military Dept, Or						
3400 Other Funds Ltd	3,065,244	-	-	-	-	-
1258 Tsfr From Emergency Management, Dept of						
3400 Other Funds Ltd	1,601,281	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	1,290,285	-	-	-	-	-
1581 Tsfr From Education, Dept of						
3400 Other Funds Ltd	100,000	-	-	-	-	-
1914 Tsfr From Housing and Com Svcs						
3400 Other Funds Ltd	2,998,040	-	-	-	-	-
TRANSFERS IN						
3400 Other Funds Ltd	9,054,850	-	-	-	-	-
TOTAL TRANSFERS IN	**$9,054,850**	**-**	**-**	**-**	**-**	**-**
REVENUE CATEGORIES						
8000 General Fund	236,717,047	71,250,110	114,411,402	96,460,836	95,417,899	-
3400 Other Funds Ltd	23,447,447	21,122,100	22,050,055	23,736,966	23,673,668	-
6400 Federal Funds Ltd	127,365,376	41,881,153	60,842,992	62,859,180	62,064,330	-
TOTAL REVENUE CATEGORIES	**$387,529,870**	**$134,253,363**	**$197,304,449**	**$183,056,982**	**$181,155,897**	**-**
TRANSFERS OUT						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
2198 Tsfr To Judicial Dept						
3400 Other Funds Ltd	(9,125,453)	-	-	-	-	-
AVAILABLE REVENUES						
8000 General Fund	236,717,047	71,250,110	114,411,402	96,460,836	95,417,899	-
3400 Other Funds Ltd	14,330,294	21,122,100	22,050,055	23,736,966	23,673,668	-
6400 Federal Funds Ltd	127,365,381	41,881,153	60,842,992	62,859,180	62,064,330	-
TOTAL AVAILABLE REVENUES	**$378,412,722**	**$134,253,363**	**$197,304,449**	**$183,056,982**	**$181,155,897**	**-**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	42,117,177	31,253,371	68,076,824	50,290,751	49,778,482	-
3400 Other Funds Ltd	1,646,232	602,918	1,319,210	1,289,261	1,258,897	-
6400 Federal Funds Ltd	39,928,019	22,980,305	39,276,941	35,056,365	34,675,452	-
All Funds	83,691,428	54,836,594	108,672,975	86,636,377	85,712,831	-
3160 Temporary Appointments						
8000 General Fund	664,838	109,315	109,315	113,907	113,907	-
3400 Other Funds Ltd	25,467	35,081	35,081	36,554	32,258	-
6400 Federal Funds Ltd	415,647	22,870	22,870	23,831	23,753	-
All Funds	1,105,952	167,266	167,266	174,292	169,918	-
3170 Overtime Payments						
8000 General Fund	385,607	5,731	5,731	5,972	5,972	-
3400 Other Funds Ltd	6,921	1	1	1	1	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
6400 Federal Funds Ltd	348,627	5,730	5,730	5,972	5,972	-
All Funds	741,155	11,462	11,462	11,945	11,945	-
3180 Shift Differential						
8000 General Fund	4,634	1	1	1	1	-
3400 Other Funds Ltd	96	-	-	-	-	-
6400 Federal Funds Ltd	3,865	2	2	2	2	-
All Funds	8,595	3	3	3	3	-
3190 All Other Differential						
8000 General Fund	573,253	1,191,022	1,191,022	1,241,046	1,143,508	-
3400 Other Funds Ltd	18,625	1,026	1,026	1,069	1,192	-
6400 Federal Funds Ltd	531,412	91,997	91,997	95,860	35,027	-
All Funds	1,123,290	1,284,045	1,284,045	1,337,975	1,179,727	-
SALARIES & WAGES						
8000 General Fund	43,745,509	32,559,440	69,382,893	51,651,677	51,041,870	-
3400 Other Funds Ltd	1,697,341	639,026	1,355,318	1,326,885	1,292,348	-
6400 Federal Funds Ltd	41,227,570	23,100,904	39,397,540	35,182,030	34,740,206	-
TOTAL SALARIES & WAGES	**$86,670,420**	**$56,299,370**	**$110,135,751**	**$88,160,592**	**$87,074,424**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	14,258	9,137	10,065	16,384	16,333	-
3400 Other Funds Ltd	492	176	234	437	430	-
6400 Federal Funds Ltd	11,205	6,410	6,990	11,200	11,169	-
All Funds	25,955	15,723	17,289	28,021	27,932	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3220 Public Employees' Retire Cont						
8000 General Fund	8,431,945	5,892,974	6,593,681	10,987,886	10,857,875	-
3400 Other Funds Ltd	307,428	109,665	144,698	275,094	268,647	-
6400 Federal Funds Ltd	6,943,076	4,190,988	4,623,088	7,495,747	7,401,568	-
All Funds	15,682,449	10,193,627	11,361,467	18,758,727	18,528,090	-
3221 Pension Obligation Bond						
8000 General Fund	2,549,311	1,724,873	1,608,263	1,971,995	1,971,995	-
3400 Other Funds Ltd	91,566	31,874	29,932	49,295	49,295	-
6400 Federal Funds Ltd	2,068,140	1,221,988	1,143,772	1,333,966	1,333,966	-
All Funds	4,709,017	2,978,735	2,781,967	3,355,256	3,355,256	-
3230 Social Security Taxes						
8000 General Fund	3,529,499	2,468,448	2,763,547	3,916,716	3,873,637	-
3400 Other Funds Ltd	126,474	48,647	63,407	101,037	98,572	-
6400 Federal Funds Ltd	2,872,769	1,746,120	1,928,100	2,663,631	2,632,573	-
All Funds	6,528,742	4,263,215	4,755,054	6,681,384	6,604,782	-
3240 Unemployment Assessments						
8000 General Fund	1,047	-	-	-	-	-
3400 Other Funds Ltd	22	-	-	-	-	-
6400 Federal Funds Ltd	970	-	-	-	-	-
All Funds	2,039	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	103,403	127,582	127,582	203,927	201,720	-
3400 Other Funds Ltd	-	2,384	3,195	5,131	5,022	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
6400 Federal Funds Ltd	-	90,135	100,175	138,830	137,240	-
All Funds	103,403	220,101	230,952	347,888	343,982	-
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	10,420	7,891	8,703	9,545	9,516	-
3400 Other Funds Ltd	370	136	165	203	200	-
6400 Federal Funds Ltd	8,138	5,529	6,022	6,535	6,517	-
All Funds	18,928	13,556	14,890	16,283	16,233	-
3260 Mass Transit Tax						
8000 General Fund	293	-	-	-	-	-
3270 Flexible Benefits						
8000 General Fund	9,534,214	6,814,128	7,503,168	9,671,727	9,640,609	-
3400 Other Funds Ltd	329,899	136,140	170,592	249,765	246,601	-
6400 Federal Funds Ltd	7,931,584	4,774,633	5,199,541	6,557,569	6,538,841	-
All Funds	17,795,697	11,724,901	12,873,301	16,479,061	16,426,051	-
3280 Other OPE						
8000 General Fund	498	-	-	-	-	-
6400 Federal Funds Ltd	902	-	-	-	-	-
All Funds	1,400	-	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	24,174,888	17,045,033	18,615,009	26,778,180	26,571,685	-
3400 Other Funds Ltd	856,251	329,022	412,223	680,962	668,767	-
6400 Federal Funds Ltd	19,836,784	12,035,803	13,007,688	18,207,478	18,061,874	-
TOTAL OTHER PAYROLL EXPENSES	**$44,867,923**	**$29,409,858**	**$32,034,920**	**$45,666,620**	**$45,302,326**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(3,014,350)	(3,014,350)	(2,519,794)	(2,519,794)	-
3400 Other Funds Ltd	-	(23,581)	(23,581)	(64,607)	(64,607)	-
6400 Federal Funds Ltd	-	(426,077)	(426,077)	(1,701,974)	(1,701,974)	-
All Funds	-	(3,464,008)	(3,464,008)	(4,286,375)	(4,286,375)	-
3465 Reconciliation Adjustment						
8000 General Fund	-	1	1	-	(1)	-
3400 Other Funds Ltd	-	(14)	(14)	-	-	-
6400 Federal Funds Ltd	-	(15)	(15)	-	-	-
All Funds	-	(28)	(28)	-	(1)	-
P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(3,014,349)	(3,014,349)	(2,519,794)	(2,519,795)	-
3400 Other Funds Ltd	-	(23,595)	(23,595)	(64,607)	(64,607)	-
6400 Federal Funds Ltd	-	(426,092)	(426,092)	(1,701,974)	(1,701,974)	-
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($3,464,036)**	**($3,464,036)**	**($4,286,375)**	**($4,286,376)**	**-**
PERSONAL SERVICES						
8000 General Fund	67,920,397	46,590,124	84,983,553	75,910,063	75,093,760	-
3400 Other Funds Ltd	2,553,592	944,453	1,743,946	1,943,240	1,896,508	-
6400 Federal Funds Ltd	61,064,354	34,710,615	51,979,136	51,687,534	51,100,106	-
TOTAL PERSONAL SERVICES	**$131,538,343**	**$82,245,192**	**$138,706,635**	**$129,540,837**	**$128,090,374**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
8000 General Fund	369,736	354,553	509,071	599,846	599,408	-
3400 Other Funds Ltd	12,950	13,512	21,238	23,121	23,013	-
6400 Federal Funds Ltd	175,991	166,996	262,282	358,813	358,911	-
All Funds	558,677	535,061	792,591	981,780	981,332	-
4125 Out of State Travel						
8000 General Fund	(682,582)	12,500	12,500	13,025	13,025	-
3400 Other Funds Ltd	1,282	2,164	2,164	2,255	2,255	-
6400 Federal Funds Ltd	15,374	16,714	16,714	17,417	17,417	-
All Funds	(665,926)	31,378	31,378	32,697	32,697	-
4150 Employee Training						
8000 General Fund	617,691	541,016	683,963	1,009,556	1,008,776	-
3400 Other Funds Ltd	30,651	13,758	16,456	27,776	27,719	-
6400 Federal Funds Ltd	316,512	322,612	427,622	654,422	653,927	-
All Funds	964,854	877,386	1,128,041	1,691,754	1,690,422	-
4175 Office Expenses						
8000 General Fund	212,119	1,067,847	1,011,616	1,122,250	1,122,342	-
3400 Other Funds Ltd	33,386	38,478	30,433	34,521	34,355	-
6400 Federal Funds Ltd	138,208	815,054	748,519	1,005,372	1,006,289	-
All Funds	383,713	1,921,379	1,790,568	2,162,143	2,162,986	-
4200 Telecommunications						
8000 General Fund	386,993	311,263	402,191	452,401	451,361	-
3400 Other Funds Ltd	12,298	8,033	12,579	13,207	13,108	-
6400 Federal Funds Ltd	206,795	291,307	347,379	400,830	400,286	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	606,086	610,603	762,149	866,438	864,755	-
4225 State Gov. Service Charges						
8000 General Fund	1,159	-	-	-	-	-
3400 Other Funds Ltd	61	-	-	-	-	-
6400 Federal Funds Ltd	767	-	-	-	-	-
All Funds	1,987	-	-	-	-	-
4250 Data Processing						
8000 General Fund	3,815,815	19,283	19,283	20,093	20,093	-
3400 Other Funds Ltd	22,091	3,977	3,977	4,145	4,145	-
6400 Federal Funds Ltd	6,427,444	15,671	15,671	16,329	16,329	-
All Funds	10,265,350	38,931	38,931	40,567	40,567	-
4275 Publicity and Publications						
8000 General Fund	176,626	79,011	79,011	82,330	82,330	-
3400 Other Funds Ltd	3,087	2,469	2,469	2,572	2,572	-
6400 Federal Funds Ltd	25,293	83,081	83,081	86,571	86,571	-
All Funds	205,006	164,561	164,561	171,473	171,473	-
4300 Professional Services						
8000 General Fund	130,084,030	7,824,868	11,570,527	11,713,896	11,572,357	-
3400 Other Funds Ltd	8,056,507	19,858,754	19,946,037	21,378,215	21,373,794	-
6400 Federal Funds Ltd	6,153,099	3,380,547	4,457,037	5,859,540	5,735,498	-
All Funds	144,293,636	31,064,169	35,973,601	38,951,651	38,681,649	-
4315 IT Professional Services						
8000 General Fund	21,653,543	105,126	105,126	112,275	112,275	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	3,546,583	80,866	80,866	86,365	86,365	-
6400 Federal Funds Ltd	47,833,544	34,667	34,667	37,024	37,024	-
All Funds	73,033,670	220,659	220,659	235,664	235,664	-
4325 Attorney General						
8000 General Fund	354,400	776,514	776,514	957,131	885,633	-
3400 Other Funds Ltd	16,904	121,489	121,489	149,748	138,562	-
6400 Federal Funds Ltd	272,919	809,718	809,718	998,059	923,504	-
All Funds	644,223	1,707,721	1,707,721	2,104,938	1,947,699	-
4375 Employee Recruitment and Develop						
8000 General Fund	234,083	52,576	52,576	54,784	54,784	-
3400 Other Funds Ltd	12,362	2,109	2,109	2,197	2,197	-
6400 Federal Funds Ltd	149,426	61,898	61,898	64,497	64,497	-
All Funds	395,871	116,583	116,583	121,478	121,478	-
4400 Dues and Subscriptions						
8000 General Fund	76,214	89,839	89,839	93,612	93,612	-
3400 Other Funds Ltd	3,959	3,434	3,434	3,578	3,578	-
6400 Federal Funds Ltd	54,535	100,855	100,855	105,092	105,092	-
All Funds	134,708	194,128	194,128	202,282	202,282	-
4425 Facilities Rental and Taxes						
8000 General Fund	303,938	32,447	32,447	33,810	33,810	-
3400 Other Funds Ltd	5,260	-	-	-	-	-
6400 Federal Funds Ltd	432,468	36,541	36,541	38,076	38,076	-
All Funds	741,666	68,988	68,988	71,886	71,886	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
4450 Fuels and Utilities						
8000 General Fund	5,395	-	-	-	-	-
3400 Other Funds Ltd	6	-	-	-	-	-
6400 Federal Funds Ltd	8,640	-	-	-	-	-
All Funds	14,041	-	-	-	-	-
4475 Facilities Maintenance						
8000 General Fund	41,725	-	-	-	-	-
3400 Other Funds Ltd	897	-	-	-	-	-
6400 Federal Funds Ltd	13,971	-	-	-	-	-
All Funds	56,593	-	-	-	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	6,233	552,537	557,498	583,209	572,208	-
3400 Other Funds Ltd	17	15,909	15,909	17,040	16,576	-
6400 Federal Funds Ltd	187	453,171	452,699	475,093	466,401	-
All Funds	6,437	1,021,617	1,026,106	1,075,342	1,055,185	-
4525 Medical Services and Supplies						
8000 General Fund	95,487	23,859	23,859	24,122	24,122	-
3400 Other Funds Ltd	24,635	366	366	381	381	-
6400 Federal Funds Ltd	81	17,015	17,015	17,237	17,237	-
All Funds	120,203	41,240	41,240	41,740	41,740	-
4575 Agency Program Related S and S						
8000 General Fund	680,752	137,154	822,235	856,769	856,769	-
3400 Other Funds Ltd	10,002	49	34,303	35,744	35,744	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
6400 Federal Funds Ltd	309,765	46,277	473,744	493,642	493,642	-
All Funds	1,000,519	183,480	1,330,282	1,386,155	1,386,155	-
4600 Intra-agency Charges						
8000 General Fund	550	-	-	-	-	-
6400 Federal Funds Ltd	550	-	-	-	-	-
All Funds	1,100	-	-	-	-	-
4650 Other Services and Supplies						
8000 General Fund	2,098,523	291,649	291,649	328,017	328,385	-
3400 Other Funds Ltd	5,213	5,343	5,343	5,567	5,567	-
6400 Federal Funds Ltd	(48,764)	198,109	198,109	206,429	206,797	-
All Funds	2,054,972	495,101	495,101	540,013	540,749	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	11,883	594,597	594,597	623,930	623,132	-
3400 Other Funds Ltd	487	1,703	1,703	1,840	1,775	-
6400 Federal Funds Ltd	6,237	111,693	111,693	119,478	119,001	-
All Funds	18,607	707,993	707,993	745,248	743,908	-
4715 IT Expendable Property						
8000 General Fund	2,681,897	68,338	68,338	72,259	72,259	-
3400 Other Funds Ltd	31,066	2,679	2,679	2,792	2,792	-
6400 Federal Funds Ltd	3,807,985	85,563	85,563	89,507	89,507	-
All Funds	6,520,948	156,580	156,580	164,558	164,558	-
SERVICES & SUPPLIES						
8000 General Fund	163,226,210	12,934,977	17,702,840	18,753,315	18,526,681	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3400 Other Funds Ltd	11,829,704	20,175,092	20,303,554	21,791,064	21,774,498	-
6400 Federal Funds Ltd	66,301,027	7,047,489	8,740,807	11,043,428	10,836,006	-
TOTAL SERVICES & SUPPLIES	**$241,356,941**	**$40,157,558**	**$46,747,201**	**$51,587,807**	**$51,137,185**	**-**
CAPITAL OUTLAY						
5150 Telecommunications Equipment						
8000 General Fund	-	21,626	21,626	22,534	22,534	-
6400 Federal Funds Ltd	-	25,168	25,168	26,225	26,225	-
All Funds	-	46,794	46,794	48,759	48,759	-
5550 Data Processing Software						
8000 General Fund	-	21,057	21,057	21,941	21,941	-
6400 Federal Funds Ltd	-	25,736	25,736	26,817	26,817	-
All Funds	-	46,793	46,793	48,758	48,758	-
CAPITAL OUTLAY						
8000 General Fund	-	42,683	42,683	44,475	44,475	-
6400 Federal Funds Ltd	-	50,904	50,904	53,042	53,042	-
TOTAL CAPITAL OUTLAY	**-**	**$93,587**	**$93,587**	**$97,517**	**$97,517**	**-**
SPECIAL PAYMENTS						
6035 Dist to Individuals						
8000 General Fund	15,354	-	-	-	-	-
6085 Other Special Payments						
8000 General Fund	2,006,985	11,682,326	11,682,326	1,752,983	1,752,983	-
3400 Other Funds Ltd	(64,080)	2,555	2,555	2,662	2,662	-
6400 Federal Funds Ltd	-	72,145	72,145	75,176	75,176	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
All Funds	1,942,905	11,757,026	11,757,026	1,830,821	1,830,821	-
SPECIAL PAYMENTS						
8000 General Fund	2,022,339	11,682,326	11,682,326	1,752,983	1,752,983	-
3400 Other Funds Ltd	(64,080)	2,555	2,555	2,662	2,662	-
6400 Federal Funds Ltd	-	72,145	72,145	75,176	75,176	-
TOTAL SPECIAL PAYMENTS	**$1,958,259**	**$11,757,026**	**$11,757,026**	**$1,830,821**	**$1,830,821**	**-**
EXPENDITURES						
8000 General Fund	233,168,946	71,250,110	114,411,402	96,460,836	95,417,899	-
3400 Other Funds Ltd	14,319,216	21,122,100	22,050,055	23,736,966	23,673,668	-
6400 Federal Funds Ltd	127,365,381	41,881,153	60,842,992	62,859,180	62,064,330	-
TOTAL EXPENDITURES	**$374,853,543**	**$134,253,363**	**$197,304,449**	**$183,056,982**	**$181,155,897**	**-**
REVERSIONS						
9900 Reversions						
8000 General Fund	(3,548,101)	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	11,078	-	-	-	-	-
TOTAL ENDING BALANCE	**$11,078**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	382	298	384	390	388	-
TOTAL AUTHORIZED POSITIONS	**382**	**298**	**384**	**390**	**388**	**-**
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	371.37	296.07	381.71	388.57	387.33	-
8280 FTE Reconciliation	-	(0.20)	(0.20)	-	(0.76)	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
TOTAL AUTHORIZED FTE	**371.37**	**295.87**	**381.51**	**388.57**	**386.57**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	15	-	-	-	-	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	6,500	-	-	-	-	-
CHARGES FOR SERVICES						
0415 Admin and Service Charges						
3400 Other Funds Ltd	167,399,057	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	266	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	275,443	185,107,177	202,347,556	234,480,851	233,212,663	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	26,829,607	-	-	-	-	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	167,681,266	185,107,177	202,347,556	234,480,851	233,212,663	-
6400 Federal Funds Ltd	26,829,607	-	-	-	-	-
TOTAL REVENUE CATEGORIES	**$194,510,873**	**$185,107,177**	**$202,347,556**	**$234,480,851**	**$233,212,663**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
TRANSFERS OUT						
2415 Tsfr To Or Youth Authority						
6400 Federal Funds Ltd	(26,829,607)	-	-	-	-	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	167,681,281	185,107,177	202,347,556	234,480,851	233,212,663	-
TOTAL AVAILABLE REVENUES	**$167,681,281**	**$185,107,177**	**$202,347,556**	**$234,480,851**	**$233,212,663**	**-**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	93,926,708	111,019,570	127,271,327	139,368,053	138,568,781	-
3160 Temporary Appointments						
3400 Other Funds Ltd	387,255	94,037	94,037	97,987	97,987	-
3170 Overtime Payments						
3400 Other Funds Ltd	718,665	12,674	12,674	13,206	13,206	-
3180 Shift Differential						
3400 Other Funds Ltd	4,122	34,891	34,891	36,356	36,356	-
3190 All Other Differential						
3400 Other Funds Ltd	889,320	424,982	424,982	442,830	442,830	-
SALARIES & WAGES						
3400 Other Funds Ltd	95,926,070	111,586,154	127,837,911	139,958,432	139,159,160	-
TOTAL SALARIES & WAGES	**$95,926,070**	**$111,586,154**	**$127,837,911**	**$139,958,432**	**$139,159,160**	**-**
OTHER PAYROLL EXPENSES						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	36,879	39,764	40,659	57,189	56,964	-
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	17,476,575	20,246,976	20,602,702	29,818,214	29,647,809	-
3221 Pension Obligation Bond						
3400 Other Funds Ltd	5,286,549	5,719,154	5,525,669	5,398,022	5,398,022	-
3230 Social Security Taxes						
3400 Other Funds Ltd	7,241,453	8,519,707	8,669,702	10,689,197	10,628,054	-
3240 Unemployment Assessments						
3400 Other Funds Ltd	2,011	417	417	417	417	-
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	438,523	446,332	558,349	555,149	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	24,221	34,514	35,301	33,357	33,226	-
3270 Flexible Benefits						
3400 Other Funds Ltd	24,275,390	29,716,500	30,386,400	33,684,321	33,551,796	-
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	54,343,078	64,715,555	65,707,182	80,239,066	79,871,437	-
TOTAL OTHER PAYROLL EXPENSES	**$54,343,078**	**$64,715,555**	**$65,707,182**	**$80,239,066**	**$79,871,437**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
3400 Other Funds Ltd	-	(10,441,391)	(10,441,391)	(6,887,276)	(6,887,276)	-
3465 Reconciliation Adjustment						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3400 Other Funds Ltd	-	(96,742)	(96,742)	-	167,271	-
P.S. BUDGET ADJUSTMENTS						
3400 Other Funds Ltd	-	(10,538,133)	(10,538,133)	(6,887,276)	(6,720,005)	-
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($10,538,133)**	**($10,538,133)**	**($6,887,276)**	**($6,720,005)**	**-**
PERSONAL SERVICES						
3400 Other Funds Ltd	150,269,148	165,763,576	183,006,960	213,310,222	212,310,592	-
TOTAL PERSONAL SERVICES	**$150,269,148**	**$165,763,576**	**$183,006,960**	**$213,310,222**	**$212,310,592**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	693,627	987,871	1,030,958	1,090,286	1,088,527	-
4125 Out of State Travel						
3400 Other Funds Ltd	8,839	22,723	22,723	23,679	23,679	-
4150 Employee Training						
3400 Other Funds Ltd	261,546	684,239	696,567	734,367	732,338	-
4175 Office Expenses						
3400 Other Funds Ltd	1,224,617	2,239,505	2,319,818	2,441,943	2,445,800	-
4200 Telecommunications						
3400 Other Funds Ltd	689,664	782,306	808,572	857,336	854,437	-
4225 State Gov. Service Charges						
3400 Other Funds Ltd	90,264	-	-	-	-	-
4250 Data Processing						
3400 Other Funds Ltd	2,288,238	1,102,646	1,102,646	1,148,957	1,148,957	-
4275 Publicity and Publications						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3400 Other Funds Ltd	223,087	203,187	203,187	211,721	211,721	-
4300 Professional Services						
3400 Other Funds Ltd	586,997	615,659	615,659	657,523	657,523	-
4315 IT Professional Services						
3400 Other Funds Ltd	985,365	514,215	514,215	605,381	605,381	-
4325 Attorney General						
3400 Other Funds Ltd	3,959,142	2,658,825	2,658,825	3,277,268	3,032,456	-
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	122	-	-	-	-	-
4400 Dues and Subscriptions						
3400 Other Funds Ltd	55,031	13,120	13,120	13,672	13,672	-
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	343,207	5,987	5,987	6,239	6,239	-
4450 Fuels and Utilities						
3400 Other Funds Ltd	3,091	331	331	346	346	-
4475 Facilities Maintenance						
3400 Other Funds Ltd	223,129	19,626	19,626	20,450	20,450	-
4500 Food and Kitchen Supplies						
3400 Other Funds Ltd	-	-	-	-	4,206	-
4525 Medical Services and Supplies						
3400 Other Funds Ltd	593	-	-	-	-	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	340,241	26,748	26,748	27,872	27,872	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
4600 Intra-agency Charges						
3400 Other Funds Ltd	191	11,699	11,699	12,190	12,190	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	4,605,466	7,279,176	7,099,476	7,744,960	7,721,878	-
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	45,374	349,155	363,856	393,139	391,099	-
4715 IT Expendable Property						
3400 Other Funds Ltd	784,289	219,030	219,030	228,230	228,230	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	17,412,120	17,736,048	17,733,043	19,495,559	19,227,001	-
TOTAL SERVICES & SUPPLIES	**$17,412,120**	**$17,736,048**	**$17,733,043**	**$19,495,559**	**$19,227,001**	**-**
CAPITAL OUTLAY						
5600 Data Processing Hardware						
3400 Other Funds Ltd	-	1,607,553	1,607,553	1,675,070	1,675,070	-
EXPENDITURES						
3400 Other Funds Ltd	167,681,268	185,107,177	202,347,556	234,480,851	233,212,663	-
TOTAL EXPENDITURES	**$167,681,268**	**$185,107,177**	**$202,347,556**	**$234,480,851**	**$233,212,663**	**-**
ENDING BALANCE						
3400 Other Funds Ltd	13	-	-	-	-	-
TOTAL ENDING BALANCE	**$13**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	728	757	786	804	801	-
8180 Position Reconciliation	-	-	-	-	1	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
TOTAL AUTHORIZED POSITIONS	**728**	**757**	**786**	**804**	**802**	**-**
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	717.44	750.25	770.63	794.28	791.16	-
8280 FTE Reconciliation	-	(0.25)	(0.25)	-	0.75	-
TOTAL AUTHORIZED FTE	**717.44**	**750.00**	**770.38**	**794.28**	**791.91**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	2	-	-	-	-	-
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	341,383,782	381,341,565	397,236,315	480,243,802	461,501,432	-
8030 General Fund Debt Svc	23,452,205	10,862,670	10,860,670	10,107,625	10,107,625	-
All Funds	364,835,987	392,204,235	408,096,985	490,351,427	471,609,057	-
CHARGES FOR SERVICES						
0415 Admin and Service Charges						
3400 Other Funds Ltd	15,221,369	-	-	-	-	-
FINES, RENTS AND ROYALTIES						
0510 Rents and Royalties						
3400 Other Funds Ltd	333,409	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	39,169	-	-	-	-	-
3430 Other Funds Debt Svc Ltd	2,056,766	-	-	-	-	-
All Funds	2,095,935	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	874,363	54,353,830	56,021,174	62,661,994	61,593,334	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3430 Other Funds Debt Svc Ltd	-	264,000	267,000	-	-	-
All Funds	874,363	54,617,830	56,288,174	62,661,994	61,593,334	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	202,743,877	292,606,973	301,524,526	331,571,618	323,298,054	-
TRANSFERS IN						
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	118,783	-	-	-	-	-
REVENUE CATEGORIES						
8000 General Fund	341,383,782	381,341,565	397,236,315	480,243,802	461,501,432	-
8030 General Fund Debt Svc	23,452,205	10,862,670	10,860,670	10,107,625	10,107,625	-
3400 Other Funds Ltd	16,587,093	54,353,830	56,021,174	62,661,994	61,593,334	-
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	267,000	-	-	-
6400 Federal Funds Ltd	202,743,877	292,606,973	301,524,526	331,571,618	323,298,054	-
TOTAL REVENUE CATEGORIES	**$586,223,723**	**$739,429,038**	**$765,909,685**	**$884,585,039**	**$856,500,445**	**-**
AVAILABLE REVENUES						
8000 General Fund	341,383,782	381,341,565	397,236,315	480,243,802	461,501,432	-
8030 General Fund Debt Svc	23,452,205	10,862,670	10,860,670	10,107,625	10,107,625	-
3400 Other Funds Ltd	16,587,095	54,353,830	56,021,174	62,661,994	61,593,334	-
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	267,000	-	-	-
6400 Federal Funds Ltd	202,743,877	292,606,973	301,524,526	331,571,618	323,298,054	-
TOTAL AVAILABLE REVENUES	**$586,223,725**	**$739,429,038**	**$765,909,685**	**$884,585,039**	**$856,500,445**	**-**
EXPENDITURES						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	63,095,578	-	-	-	-	-
3400 Other Funds Ltd	3,466,130	-	-	-	-	-
6400 Federal Funds Ltd	40,092,838	-	-	-	-	-
All Funds	106,654,546	-	-	-	-	-
3160 Temporary Appointments						
8000 General Fund	482,722	-	-	-	-	-
3400 Other Funds Ltd	31,501	-	-	-	-	-
6400 Federal Funds Ltd	266,026	-	-	-	-	-
All Funds	780,249	-	-	-	-	-
3170 Overtime Payments						
8000 General Fund	381,222	-	-	-	-	-
3400 Other Funds Ltd	13,409	-	-	-	-	-
6400 Federal Funds Ltd	256,372	-	-	-	-	-
All Funds	651,003	-	-	-	-	-
3180 Shift Differential						
8000 General Fund	3,553	-	-	-	-	-
3400 Other Funds Ltd	206	-	-	-	-	-
6400 Federal Funds Ltd	2,014	-	-	-	-	-
All Funds	5,773	-	-	-	-	-
3190 All Other Differential						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
8000 General Fund	1,347,043	-	-	-	-	-
3400 Other Funds Ltd	71,133	-	-	-	-	-
6400 Federal Funds Ltd	789,968	-	-	-	-	-
All Funds	2,208,144	-	-	-	-	-
SALARIES & WAGES						
8000 General Fund	65,310,118	-	-	-	-	-
3400 Other Funds Ltd	3,582,379	-	-	-	-	-
6400 Federal Funds Ltd	41,407,218	-	-	-	-	-
TOTAL SALARIES & WAGES	**$110,299,715**	**-**	**-**	**-**	**-**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	22,029	-	-	-	-	-
3400 Other Funds Ltd	1,213	-	-	-	-	-
6400 Federal Funds Ltd	14,524	-	-	-	-	-
All Funds	37,766	-	-	-	-	-
3220 Public Employees' Retire Cont						
8000 General Fund	13,676,593	-	-	-	-	-
3400 Other Funds Ltd	754,223	-	-	-	-	-
6400 Federal Funds Ltd	8,552,777	-	-	-	-	-
All Funds	22,983,593	-	-	-	-	-
3221 Pension Obligation Bond						
8000 General Fund	3,577,627	-	-	-	-	-
3400 Other Funds Ltd	196,904	-	-	-	-	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6400 Federal Funds Ltd	2,287,357	-	-	-	-	-
All Funds	6,061,888	-	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	4,931,245	-	-	-	-	-
3400 Other Funds Ltd	271,857	-	-	-	-	-
6400 Federal Funds Ltd	3,148,694	-	-	-	-	-
All Funds	8,351,796	-	-	-	-	-
3240 Unemployment Assessments						
8000 General Fund	666,685	1,164,425	1,164,425	1,224,512	1,224,512	-
3400 Other Funds Ltd	36,678	224,705	224,705	234,160	234,160	-
6400 Federal Funds Ltd	387,342	1,076,113	1,148,458	1,224,831	1,224,831	-
All Funds	1,090,705	2,465,243	2,537,588	2,683,503	2,683,503	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	115,485	-	-	-	-	-
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	14,679	-	-	-	-	-
3400 Other Funds Ltd	783	-	-	-	-	-
6400 Federal Funds Ltd	9,574	-	-	-	-	-
All Funds	25,036	-	-	-	-	-
3260 Mass Transit Tax						
8000 General Fund	3,745,796	4,608,526	4,729,675	5,948,048	5,948,048	-
3270 Flexible Benefits						
8000 General Fund	14,596,959	-	-	-	-	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3400 Other Funds Ltd	837,835	-	-	-	-	-
6400 Federal Funds Ltd	9,571,008	-	-	-	-	-
All Funds	25,005,802	-	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	41,347,098	5,772,951	5,894,100	7,172,560	7,172,560	-
3400 Other Funds Ltd	2,099,493	224,705	224,705	234,160	234,160	-
6400 Federal Funds Ltd	23,971,276	1,076,113	1,148,458	1,224,831	1,224,831	-
TOTAL OTHER PAYROLL EXPENSES	**$67,417,867**	**$7,073,769**	**$7,267,263**	**$8,631,551**	**$8,631,551**	**-**
PERSONAL SERVICES						
8000 General Fund	106,657,216	5,772,951	5,894,100	7,172,560	7,172,560	-
3400 Other Funds Ltd	5,681,872	224,705	224,705	234,160	234,160	-
6400 Federal Funds Ltd	65,378,494	1,076,113	1,148,458	1,224,831	1,224,831	-
TOTAL PERSONAL SERVICES	**$177,717,582**	**$7,073,769**	**$7,267,263**	**$8,631,551**	**$8,631,551**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	419,884	68,204	68,204	71,069	71,069	-
3400 Other Funds Ltd	14,753	1,888	1,888	1,967	1,967	-
6400 Federal Funds Ltd	260,065	30,351	30,351	31,626	31,626	-
All Funds	694,702	100,443	100,443	104,662	104,662	-
4125 Out of State Travel						
8000 General Fund	14,991	-	-	-	-	-
3400 Other Funds Ltd	901	-	-	-	-	-
6400 Federal Funds Ltd	8,283	-	-	-	-	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	24,175	-	-	-	-	-
4150 Employee Training						
8000 General Fund	266,374	-	-	-	-	-
3400 Other Funds Ltd	41,710	-	-	-	-	-
6400 Federal Funds Ltd	153,567	-	-	-	-	-
All Funds	461,651	-	-	-	-	-
4175 Office Expenses						
8000 General Fund	5,548,316	7,234,012	7,467,604	7,821,398	6,228,688	-
3400 Other Funds Ltd	183,140	642,317	644,025	676,095	530,579	-
6400 Federal Funds Ltd	3,783,660	4,429,720	4,583,413	4,853,407	4,533,133	-
All Funds	9,515,116	12,306,049	12,695,042	13,350,900	11,292,400	-
4200 Telecommunications						
8000 General Fund	6,926,087	5,486,439	5,527,143	7,951,147	5,741,147	-
3400 Other Funds Ltd	353,201	203,847	203,847	212,409	212,409	-
6400 Federal Funds Ltd	3,741,965	6,184,212	6,207,353	6,503,951	6,503,951	-
All Funds	11,021,253	11,874,498	11,938,343	14,667,507	12,457,507	-
4225 State Gov. Service Charges						
8000 General Fund	77,435,418	76,002,624	76,002,624	113,683,194	107,267,483	-
3400 Other Funds Ltd	3,764,559	3,334,149	3,334,149	6,589,421	6,374,118	-
6400 Federal Funds Ltd	50,298,391	51,890,962	51,890,962	52,913,870	49,774,333	-
All Funds	131,498,368	131,227,735	131,227,735	173,186,485	163,415,934	-
4250 Data Processing						
8000 General Fund	10,020,401	19,606,160	19,957,856	22,385,987	20,461,740	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	526,723	137,781	140,128	149,981	61,885	-
6400 Federal Funds Ltd	5,533,693	20,357,612	20,620,958	23,112,842	22,039,777	-
All Funds	16,080,817	40,101,553	40,718,942	45,648,810	42,563,402	-
4275 Publicity and Publications						
8000 General Fund	97,039	776	776	809	809	-
3400 Other Funds Ltd	6,281	18	18	19	19	-
6400 Federal Funds Ltd	51,297	688	688	717	717	-
All Funds	154,617	1,482	1,482	1,545	1,545	-
4300 Professional Services						
8000 General Fund	1,465,688	430,609	430,609	3,207,890	3,207,890	-
3400 Other Funds Ltd	53,877	31,207	31,207	173,329	173,329	-
6400 Federal Funds Ltd	866,185	382,016	382,016	2,519,993	2,519,993	-
All Funds	2,385,750	843,832	843,832	5,901,212	5,901,212	-
4315 IT Professional Services						
8000 General Fund	3,982,923	1,125,754	1,125,754	1,202,306	1,202,306	-
3400 Other Funds Ltd	194,629	2,674	2,674	2,856	2,856	-
6400 Federal Funds Ltd	2,286,723	933,130	933,130	996,583	996,583	-
All Funds	6,464,275	2,061,558	2,061,558	2,201,745	2,201,745	-
4325 Attorney General						
8000 General Fund	1,054,049	100,347	100,347	123,688	114,449	-
3400 Other Funds Ltd	35,489	6,279	6,279	7,739	7,161	-
6400 Federal Funds Ltd	640,336	88,133	88,133	108,633	100,518	-
All Funds	1,729,874	194,759	194,759	240,060	222,128	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
4375 Employee Recruitment and Develop						
8000 General Fund	1,387	-	-	-	-	-
3400 Other Funds Ltd	71	-	-	-	-	-
6400 Federal Funds Ltd	726	-	-	-	-	-
All Funds	2,184	-	-	-	-	-
4400 Dues and Subscriptions						
8000 General Fund	634,446	-	-	-	-	-
3400 Other Funds Ltd	32,356	-	-	-	-	-
6400 Federal Funds Ltd	344,475	-	-	-	-	-
All Funds	1,011,277	-	-	-	-	-
4425 Facilities Rental and Taxes						
8000 General Fund	75,891,127	76,452,565	77,337,813	83,712,001	82,837,387	-
3400 Other Funds Ltd	3,902,556	4,579,100	4,632,952	4,827,536	4,777,099	-
6400 Federal Funds Ltd	47,416,527	62,165,243	60,837,795	63,392,982	62,730,659	-
All Funds	127,210,210	143,196,908	142,808,560	151,932,519	150,345,145	-
4450 Fuels and Utilities						
8000 General Fund	4,863,422	4,111,917	4,111,917	4,510,773	4,256,964	-
3400 Other Funds Ltd	162,931	157,426	157,426	172,696	158,059	-
6400 Federal Funds Ltd	3,070,151	3,991,263	3,991,263	4,378,416	4,186,213	-
All Funds	8,096,504	8,260,606	8,260,606	9,061,885	8,601,236	-
4475 Facilities Maintenance						
8000 General Fund	10,735,783	5,349,316	5,349,316	5,573,987	5,573,987	-
3400 Other Funds Ltd	349,168	196,995	196,995	205,269	205,269	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6400 Federal Funds Ltd	6,694,543	5,384,010	5,384,010	5,610,138	5,610,138	-
All Funds	17,779,494	10,930,321	10,930,321	11,389,394	11,389,394	-
4500 Food and Kitchen Supplies						
8000 General Fund	-	6,179	6,450	6,721	6,721	-
3400 Other Funds Ltd	-	3,165,133	3,855,296	4,017,219	4,017,219	-
6400 Federal Funds Ltd	-	4,046	5,337	5,561	5,561	-
All Funds	-	3,175,358	3,867,083	4,029,501	4,029,501	-
4525 Medical Services and Supplies						
8000 General Fund	1,341	1,757	-	-	-	-
3400 Other Funds Ltd	1	-	-	-	-	-
6400 Federal Funds Ltd	852	-	-	-	-	-
All Funds	2,194	1,757	-	-	-	-
4575 Agency Program Related S and S						
8000 General Fund	1,891,913	1,918,338	1,918,338	2,544,080	2,544,080	-
8030 General Fund Debt Svc	(2,576)	-	-	-	-	-
3400 Other Funds Ltd	89,325	-	-	-	-	-
6400 Federal Funds Ltd	1,490,532	687,488	687,488	984,879	984,879	-
All Funds	3,469,194	2,605,826	2,605,826	3,528,959	3,528,959	-
4600 Intra-agency Charges						
8000 General Fund	806,647	-	-	-	-	-
6400 Federal Funds Ltd	1,628	-	-	-	-	-
All Funds	808,275	-	-	-	-	-
4650 Other Services and Supplies						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
8000 General Fund	6,055,663	10,833,958	10,833,958	11,288,984	9,062,176	-
3400 Other Funds Ltd	675,351	3,174,172	3,174,172	3,307,487	2,865,961	-
6400 Federal Funds Ltd	5,715,223	14,229,317	14,229,317	14,826,948	13,829,354	-
All Funds	12,446,237	28,237,447	28,237,447	29,423,419	25,757,491	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	548,657	11,577,498	12,128,762	12,638,170	12,638,170	-
3400 Other Funds Ltd	27,514	110,549	110,549	115,192	115,192	-
6400 Federal Funds Ltd	311,730	6,057,964	6,461,430	6,732,810	6,732,810	-
All Funds	887,901	17,746,011	18,700,741	19,486,172	19,486,172	-
4715 IT Expendable Property						
8000 General Fund	8,045,731	5,721,793	6,808,344	7,677,007	5,091,629	-
3400 Other Funds Ltd	395,607	707,701	711,783	742,806	643,602	-
6400 Federal Funds Ltd	4,694,831	3,992,944	4,823,344	5,327,484	3,819,577	-
All Funds	13,136,169	10,422,438	12,343,471	13,747,297	9,554,808	-
SERVICES & SUPPLIES						
8000 General Fund	216,707,287	226,028,246	229,175,815	284,399,211	266,306,695	-
8030 General Fund Debt Svc	(2,576)	-	-	-	-	-
3400 Other Funds Ltd	10,810,143	16,451,236	17,203,388	21,202,021	20,146,724	-
6400 Federal Funds Ltd	137,365,383	180,809,099	181,156,988	192,300,840	184,399,822	-
TOTAL SERVICES & SUPPLIES	**$364,880,237**	**$423,288,581**	**$427,536,191**	**$497,902,072**	**$470,853,241**	**-**
CAPITAL OUTLAY						
5200 Technical Equipment						
8000 General Fund	7,633	-	-	-	-	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
5900 Other Capital Outlay						
8000 General Fund	5,599	-	-	-	-	-
CAPITAL OUTLAY						
8000 General Fund	13,232	-	-	-	-	-
TOTAL CAPITAL OUTLAY	**$13,232**	**-**	**-**	**-**	**-**	**-**
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	-	149,540,368	162,166,400	188,672,031	188,022,177	-
3400 Other Funds Ltd	-	37,677,889	38,593,080	41,224,829	41,211,466	-
6400 Federal Funds Ltd	-	110,721,761	119,219,080	138,045,947	137,673,401	-
All Funds	-	297,940,018	319,978,560	367,942,807	366,907,044	-
DEBT SERVICE						
7100 Principal - Bonds						
8030 General Fund Debt Svc	20,153,359	8,474,220	8,472,220	9,115,000	9,115,000	-
3430 Other Funds Debt Svc Ltd	1,156,641	264,000	267,000	-	-	-
All Funds	21,310,000	8,738,220	8,739,220	9,115,000	9,115,000	-
7150 Interest - Bonds						
8030 General Fund Debt Svc	3,254,569	2,388,450	2,388,450	992,625	992,625	-
3430 Other Funds Debt Svc Ltd	900,125	-	-	-	-	-
All Funds	4,154,694	2,388,450	2,388,450	992,625	992,625	-
DEBT SERVICE						
8030 General Fund Debt Svc	23,407,928	10,862,670	10,860,670	10,107,625	10,107,625	-
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	267,000	-	-	-

Budget Support - Detail Revenues and Expenditures **Cross Reference Number: 10000-010-50-00-00000**
2025-27 Biennium
State Assessments and Enterprise-wide Costs

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
TOTAL DEBT SERVICE	**$25,464,694**	**$11,126,670**	**$11,127,670**	**$10,107,625**	**$10,107,625**	**-**
EXPENDITURES						
8000 General Fund	323,377,735	381,341,565	397,236,315	480,243,802	461,501,432	-
8030 General Fund Debt Svc	23,405,352	10,862,670	10,860,670	10,107,625	10,107,625	-
3400 Other Funds Ltd	16,492,015	54,353,830	56,021,173	62,661,010	61,592,350	-
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	267,000	-	-	-
6400 Federal Funds Ltd	202,743,877	292,606,973	301,524,526	331,571,618	323,298,054	-
TOTAL EXPENDITURES	**$568,075,745**	**$739,429,038**	**$765,909,684**	**$884,584,055**	**$856,499,461**	**-**
REVERSIONS						
9900 Reversions						
8000 General Fund	(18,006,047)	-	-	-	-	-
8030 General Fund Debt Svc	(46,853)	-	-	-	-	-
All Funds	(18,052,900)	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	95,080	-	1	984	984	-
TOTAL ENDING BALANCE	**$95,080**	**-**	**$1**	**$984**	**$984**	**-**

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	5,885,701	1,690,049	1,690,049	1,690,049	1,690,049	-
6400 Federal Funds Ltd	74	-	-	-	-	-
All Funds	5,885,775	1,690,049	1,690,049	1,690,049	1,690,049	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(1,438,691)	15,470,000	15,470,000	15,100,000	15,100,000	-
6400 Federal Funds Ltd	(63)	-	-	-	-	-
All Funds	(1,438,754)	15,470,000	15,470,000	15,100,000	15,100,000	-
BEGINNING BALANCE						
3400 Other Funds Ltd	4,447,010	17,160,049	17,160,049	16,790,049	16,790,049	-
6400 Federal Funds Ltd	11	-	-	-	-	-
TOTAL BEGINNING BALANCE	**$4,447,021**	**$17,160,049**	**$17,160,049**	**$16,790,049**	**$16,790,049**	**-**
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	3,868,594,968	5,242,220,880	5,534,763,758	6,465,436,838	6,787,569,157	-
TAXES						
0190 Other Selective Taxes						
3400 Other Funds Ltd	131,425,094	202,966,543	202,966,543	197,529,828	209,811,664	-
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	3,390,337	2,848,813	2,848,813	2,848,813	2,848,813	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	17,858	-	-	-	-	-
LICENSES AND FEES						
3400 Other Funds Ltd	3,408,195	2,848,813	2,848,813	2,848,813	2,848,813	-
TOTAL LICENSES AND FEES	**$3,408,195**	**$2,848,813**	**$2,848,813**	**$2,848,813**	**$2,848,813**	**-**
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	-	349,760	349,760	349,760	349,760	-
0415 Admin and Service Charges						
3400 Other Funds Ltd	66,660,721	-	-	-	-	-
0420 Care of State Wards						
3400 Other Funds Ltd	8,356,533	21,891,468	21,891,468	16,061,268	16,061,268	-
CHARGES FOR SERVICES						
3400 Other Funds Ltd	75,017,254	22,241,228	22,241,228	16,411,028	16,411,028	-
TOTAL CHARGES FOR SERVICES	**$75,017,254**	**$22,241,228**	**$22,241,228**	**$16,411,028**	**$16,411,028**	**-**
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	552,123	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	4,659,237	237,515	237,515	237,515	237,515	-
SALES INCOME						
0705 Sales Income						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	1,045	-	-	-	-	-
DONATIONS AND CONTRIBUTIONS						
0905 Donations						
3400 Other Funds Ltd	135,569	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	52,909,956	182,173,380	207,293,416	218,280,480	253,537,083	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	7,572,678,339	7,805,448,304	8,427,149,723	9,680,071,612	10,084,753,106	-
All Funds	12,366,074,627	11,487,316,431	12,109,017,850	13,061,939,739	13,466,621,233	-
TRANSFERS IN						
1010 Transfer In - Intrafund						
3400 Other Funds Ltd	-	11,466,920	11,466,920	11,466,920	11,466,920	-
6400 Federal Funds Ltd	2,148,871	-	-	-	-	-
All Funds	2,148,871	11,466,920	11,466,920	11,466,920	11,466,920	-
1060 Transfer from General Fund						
3400 Other Funds Ltd	16,136,809	19,050,927	20,883,772	21,760,891	21,760,891	-
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	46,460,000	-	-	-	-	-
1150 Tsfr From Revenue, Dept of						
3400 Other Funds Ltd	2,876,601	3,273,913	3,273,913	3,481,309	3,481,309	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
1248 Tsfr From Military Dept, Or						
3400 Other Funds Ltd	100,836	-	-	-	-	-
1258 Tsfr From Emergency Management, Dept of						
3400 Other Funds Ltd	92,042,643	-	-	-	-	-
1404 Tsfr From Public Def Svcs Comm						
3400 Other Funds Ltd	2,148,871	-	-	-	-	-
1440 Tsfr From Consumer/Bus Svcs						
6400 Federal Funds Ltd	591,517	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	1,411,851	-	-	-	-	-
1581 Tsfr From Education, Dept of						
3400 Other Funds Ltd	212,319,371	-	-	-	-	-
1588 Tsfr From Early Learning and Care, Dept. of						
3400 Other Funds Ltd	-	342,865,273	442,305,029	483,221,114	483,221,114	-
1730 Tsfr From Transportation, Dept						
3400 Other Funds Ltd	11,308	50,000	50,000	50,000	50,000	-
1839 Tsfr From Labor and Ind, Bureau						
3400 Other Funds Ltd	353,030	-	-	-	-	-
1851 Tsfr From Nursing, Bd of						
3400 Other Funds Ltd	1,294,302	1,427,387	1,427,387	1,441,661	1,441,661	-
1914 Tsfr From Housing and Com Svcs						
3400 Other Funds Ltd	7,836,186	-	-	-	-	-
TRANSFERS IN						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	382,991,808	378,134,420	479,407,021	521,421,895	521,421,895	-
6400 Federal Funds Ltd	2,740,388	-	-	-	-	-
TOTAL TRANSFERS IN	**$385,732,196**	**$378,134,420**	**$479,407,021**	**$521,421,895**	**$521,421,895**	**-**
REVENUE CATEGORIES						
8000 General Fund	3,868,594,968	5,242,220,880	5,534,763,758	6,465,436,838	6,787,569,157	-
3400 Other Funds Ltd	651,100,281	788,601,899	914,994,536	956,729,559	1,004,267,998	-
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	7,575,418,727	7,805,448,304	8,427,149,723	9,680,071,612	10,084,753,106	-
TOTAL REVENUE CATEGORIES	**$16,888,510,264**	**$17,518,139,210**	**$18,558,776,144**	**$20,484,106,136**	**$21,258,458,388**	**-**
TRANSFERS OUT						
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	(2,148,871)	(11,466,920)	(11,466,920)	(11,466,920)	(11,466,920)	-
2080 Transfer to Counties						
6400 Federal Funds Ltd	(1,165,234)	-	-	-	-	-
2107 Tsfr To Administrative Svcs						
6400 Federal Funds Ltd	(139,921)	(191,778)	(191,778)	(199,833)	(199,833)	-
2114 Tsfr To Long Term Care Ombud						
3400 Other Funds Ltd	(93,050)	-	-	-	-	-
2137 Tsfr To Justice, Dept of						
6400 Federal Funds Ltd	(135,130)	-	-	-	-	-
2198 Tsfr To Judicial Dept						
6400 Federal Funds Ltd	(1,679,742)	(2,389,986)	(2,389,986)	(2,389,986)	(2,389,986)	-
2404 Tsfr To Public Def Svcs Comm						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6400 Federal Funds Ltd	(14,316,047)	(14,000,000)	(14,000,000)	(14,000,000)	(14,000,000)	-
2471 Tsfr To Employment Dept						
6400 Federal Funds Ltd	(500,000)	-	-	-	-	-
2585 Tsfr To Blind, Comm						
6400 Federal Funds Ltd	(78,598)	-	-	-	-	-
2914 Tsfr To Housing and Com Svcs						
6400 Federal Funds Ltd	(3,982,028)	-	-	-	-	-
TRANSFERS OUT						
3400 Other Funds Ltd	(2,241,921)	(11,466,920)	(11,466,920)	(11,466,920)	(11,466,920)	-
6400 Federal Funds Ltd	(21,996,700)	(16,581,764)	(16,581,764)	(16,589,819)	(16,589,819)	-
TOTAL TRANSFERS OUT	**($24,238,621)**	**($28,048,684)**	**($28,048,684)**	**($28,056,739)**	**($28,056,739)**	**-**
AVAILABLE REVENUES						
8000 General Fund	3,868,594,968	5,242,220,880	5,534,763,758	6,465,436,838	6,787,569,157	-
3400 Other Funds Ltd	653,305,370	794,295,028	920,687,665	962,052,688	1,009,591,127	-
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	7,553,422,038	7,788,866,540	8,410,567,959	9,663,481,793	10,068,163,287	-
TOTAL AVAILABLE REVENUES	**$16,868,718,664**	**$17,507,250,575**	**$18,547,887,509**	**$20,472,839,446**	**$21,247,191,698**	**-**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	551,565,108	736,168,768	824,190,043	942,078,119	907,768,226	-
3400 Other Funds Ltd	37,373,282	3,466,937	3,987,791	4,538,642	16,499,649	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
6400 Federal Funds Ltd	428,429,272	520,143,221	594,616,813	670,143,966	675,060,114	-	
All Funds	1,017,367,662	1,259,778,926	1,422,794,647	1,616,760,727	1,599,327,989	-	
3160 Temporary Appointments							
8000 General Fund	5,460,727	4,373,225	4,373,225	4,556,901	4,557,872	-	
3400 Other Funds Ltd	442,317	705,715	705,715	735,355	734,531	-	
6400 Federal Funds Ltd	5,044,755	5,080,736	5,080,736	5,294,127	5,288,075	-	
All Funds	10,947,799	10,159,676	10,159,676	10,586,383	10,580,478	-	
3170 Overtime Payments							
8000 General Fund	27,923,116	5,055,311	5,055,311	7,313,484	7,315,553	-	
3400 Other Funds Ltd	681,692	95,546	95,546	99,574	99,574	-	
6400 Federal Funds Ltd	18,399,937	3,253,197	3,253,197	6,516,127	6,518,196	-	
All Funds	47,004,745	8,404,054	8,404,054	13,929,185	13,933,323	-	
3180 Shift Differential							
8000 General Fund	630,309	405,553	3,072,728	422,585	422,585	-	
3400 Other Funds Ltd	5,327	10,244	10,244	10,673	10,673	-	
6400 Federal Funds Ltd	310,386	547,368	4,436,671	570,358	570,358	-	
All Funds	946,022	963,165	7,519,643	1,003,616	1,003,616	-	
3190 All Other Differential							
8000 General Fund	14,027,930	7,511,121	7,497,252	8,155,276	8,461,176	-	
3400 Other Funds Ltd	859,216	26,616,152	26,616,152	37,595,224	37,638,009	-	
6400 Federal Funds Ltd	10,322,628	8,275,910	8,264,915	8,822,318	9,185,079	-	
All Funds	25,209,774	42,403,183	42,378,319	54,572,818	55,284,264	-	
SALARIES & WAGES							

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
8000 General Fund	599,607,190	753,513,978	844,188,559	962,526,365	928,525,412	-
3400 Other Funds Ltd	39,361,834	30,894,594	31,415,448	42,979,468	54,982,436	-
6400 Federal Funds Ltd	462,506,978	537,300,432	615,652,332	691,346,896	696,621,822	-
TOTAL SALARIES & WAGES	**$1,101,476,002**	**$1,321,709,004**	**$1,491,256,339**	**$1,696,852,729**	**$1,680,129,670**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	257,225	303,673	304,591	428,618	415,888	-
3400 Other Funds Ltd	18,998	1,207	1,240	1,695	6,024	-
6400 Federal Funds Ltd	198,047	211,930	214,394	304,535	307,085	-
All Funds	474,270	516,810	520,225	734,848	728,997	-
3220 Public Employees' Retire Cont						
8000 General Fund	106,426,171	136,034,002	138,996,553	204,226,302	196,976,992	-
3400 Other Funds Ltd	6,805,209	5,481,992	5,497,714	9,006,651	11,565,887	-
6400 Federal Funds Ltd	77,830,820	96,643,818	100,867,186	146,258,231	147,384,203	-
All Funds	191,062,200	238,159,812	245,361,453	359,491,184	355,927,082	-
3221 Pension Obligation Bond						
8000 General Fund	32,979,877	37,805,956	37,128,221	36,710,184	36,710,184	-
3400 Other Funds Ltd	2,110,196	1,560,690	1,496,193	1,221,808	1,221,808	-
6400 Federal Funds Ltd	24,032,491	26,796,860	26,377,381	26,292,568	26,292,568	-
All Funds	59,122,564	66,163,506	65,001,795	64,224,560	64,224,560	-
3230 Social Security Taxes						
8000 General Fund	46,574,552	57,611,840	58,750,597	73,592,049	71,000,924	-
3400 Other Funds Ltd	3,014,654	2,363,315	2,369,942	3,287,808	4,206,256	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
6400 Federal Funds Ltd	33,900,378	41,056,234	42,728,379	52,824,100	53,235,520	-	
All Funds	83,489,584	101,031,389	103,848,918	129,703,957	128,442,700	-	
3240 Unemployment Assessments							
8000 General Fund	5,523	-	-	-	-	-	
6400 Federal Funds Ltd	6,575	4,266	4,266	4,266	4,266	-	
All Funds	12,098	4,266	4,266	4,266	4,266	-	
3241 Paid Family Medical Leave Insurance							
8000 General Fund	1,960,776	3,503,216	3,523,623	3,829,719	3,694,344	-	
3400 Other Funds Ltd	-	122,065	122,395	168,967	217,030	-	
6400 Federal Funds Ltd	-	2,088,823	2,131,683	2,740,874	2,762,438	-	
All Funds	1,960,776	5,714,104	5,777,701	6,739,560	6,673,812	-	
3250 Worker's Comp. Assess. (WCD)							
8000 General Fund	174,683	261,948	262,753	250,000	242,167	-	
3400 Other Funds Ltd	12,738	1,047	1,076	989	3,533	-	
6400 Federal Funds Ltd	133,565	184,683	186,803	178,006	179,890	-	
All Funds	320,986	447,678	450,632	428,995	425,590	-	
3270 Flexible Benefits							
8000 General Fund	168,239,322	224,976,855	227,115,000	252,278,010	244,643,650	-	
3400 Other Funds Ltd	12,520,728	940,367	997,441	1,044,133	3,596,254	-	
6400 Federal Funds Ltd	122,679,803	159,395,786	162,674,773	179,488,673	181,125,266	-	
All Funds	303,439,853	385,313,008	390,787,214	432,810,816	429,365,170	-	
3280 Other OPE							
8000 General Fund	-	1,320,448	1,320,448	1,375,907	1,375,907	-	

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
6400 Federal Funds Ltd	-	2,495,876	2,495,876	2,600,703	2,600,703	-
All Funds	-	3,816,324	3,816,324	3,976,610	3,976,610	-
OTHER PAYROLL EXPENSES						
8000 General Fund	356,618,129	461,817,938	467,401,786	572,690,789	555,060,056	-
3400 Other Funds Ltd	24,482,523	10,470,683	10,486,001	14,732,051	20,816,792	-
6400 Federal Funds Ltd	258,781,679	328,878,276	337,680,741	410,691,956	413,891,939	-
TOTAL OTHER PAYROLL EXPENSES	**$639,882,331**	**$801,166,897**	**$815,568,528**	**$998,114,796**	**$989,768,787**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(70,047,931)	(70,047,931)	(47,024,801)	(47,024,801)	-
3400 Other Funds Ltd	-	(516,942)	(516,942)	(1,593,113)	(1,593,113)	-
6400 Federal Funds Ltd	-	(13,589,338)	(13,589,338)	(33,772,973)	(33,772,973)	-
All Funds	-	(84,154,211)	(84,154,211)	(82,390,887)	(82,390,887)	-
3465 Reconciliation Adjustment						
8000 General Fund	-	1,234,789	1,234,789	-	(32,903,769)	-
3400 Other Funds Ltd	-	(1,321)	(1,321)	-	1	-
6400 Federal Funds Ltd	-	(2,219,461)	(2,219,461)	-	(58,342,207)	-
All Funds	-	(985,993)	(985,993)	-	(91,245,975)	-
P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(68,813,142)	(68,813,142)	(47,024,801)	(79,928,570)	-
3400 Other Funds Ltd	-	(518,263)	(518,263)	(1,593,113)	(1,593,112)	-
6400 Federal Funds Ltd	-	(15,808,799)	(15,808,799)	(33,772,973)	(92,115,180)	-
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($85,140,204)**	**($85,140,204)**	**($82,390,887)**	**($173,636,862)**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
PERSONAL SERVICES						
8000 General Fund	956,225,319	1,146,518,774	1,242,777,203	1,488,192,353	1,403,656,898	-
3400 Other Funds Ltd	63,844,357	40,847,014	41,383,186	56,118,406	74,206,116	-
6400 Federal Funds Ltd	721,288,657	850,369,909	937,524,274	1,068,265,879	1,018,398,581	-
TOTAL PERSONAL SERVICES	**$1,741,358,333**	**$2,037,735,697**	**$2,221,684,663**	**$2,612,576,638**	**$2,496,261,595**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	8,269,862	7,519,135	9,367,453	11,881,597	9,671,697	-
3400 Other Funds Ltd	390,718	246,764	246,873	257,180	256,468	-
6400 Federal Funds Ltd	5,141,001	6,307,955	8,216,052	8,756,502	8,305,198	-
All Funds	13,801,581	14,073,854	17,830,378	20,895,279	18,233,363	-
4125 Out of State Travel						
8000 General Fund	231,299	293,153	293,153	312,441	304,671	-
3400 Other Funds Ltd	8,308	8,511	8,511	8,870	8,859	-
6400 Federal Funds Ltd	280,778	340,686	328,686	339,104	338,203	-
All Funds	520,385	642,350	630,350	660,415	651,733	-
4150 Employee Training						
8000 General Fund	1,705,387	8,828,438	8,844,707	14,745,407	4,920,879	-
3400 Other Funds Ltd	1,252,594	54,556	55,114	57,528	57,937	-
6400 Federal Funds Ltd	2,034,740	3,944,816	3,986,549	4,059,751	3,562,435	-
All Funds	4,992,721	12,827,810	12,886,370	18,862,686	8,541,251	-
4175 Office Expenses						
8000 General Fund	3,774,715	10,007,301	11,831,690	17,009,452	10,716,272	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	657,470	357,688	361,549	376,635	335,275	-
6400 Federal Funds Ltd	2,952,618	10,963,355	12,194,891	13,646,843	11,161,175	-
All Funds	7,384,803	21,328,344	24,388,130	31,032,930	22,212,722	-
4200 Telecommunications						
8000 General Fund	8,855,765	7,880,158	7,918,699	9,786,611	8,470,841	-
3400 Other Funds Ltd	595,261	132,968	134,382	140,172	140,843	-
6400 Federal Funds Ltd	6,639,441	5,377,778	5,466,980	6,233,915	5,485,948	-
All Funds	16,090,467	13,390,904	13,520,061	16,160,698	14,097,632	-
4225 State Gov. Service Charges						
8000 General Fund	992	-	-	-	-	-
6400 Federal Funds Ltd	628	-	-	-	-	-
All Funds	1,620	-	-	-	-	-
4250 Data Processing						
8000 General Fund	2,503,932	8,722,095	8,480,784	6,261,678	6,292,941	-
3400 Other Funds Ltd	122,628	505	505	526	526	-
6400 Federal Funds Ltd	1,003,156	9,751,379	9,694,021	9,030,427	9,061,690	-
All Funds	3,629,716	18,473,979	18,175,310	15,292,631	15,355,157	-
4275 Publicity and Publications						
8000 General Fund	11,334,103	1,685,765	2,805,905	2,924,237	2,923,394	-
3400 Other Funds Ltd	2,493,480	355,291	355,291	370,213	370,212	-
6400 Federal Funds Ltd	7,638,947	536,721	1,656,861	1,724,697	1,724,209	-
All Funds	21,466,530	2,577,777	4,818,057	5,019,147	5,017,815	-
4300 Professional Services						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
8000 General Fund	69,098,451	43,344,159	45,306,572	58,501,268	46,954,587	-	
3400 Other Funds Ltd	12,834,416	20,961,225	22,995,623	17,173,817	16,891,783	-	
6400 Federal Funds Ltd	34,567,373	57,329,955	79,407,678	89,950,068	85,216,420	-	
All Funds	116,500,240	121,635,339	147,709,873	165,625,153	149,062,790	-	
4315 IT Professional Services							
8000 General Fund	4,693,482	44,743,014	51,629,946	66,291,833	50,881,127	-	
3400 Other Funds Ltd	4,682	2,220,309	2,220,309	1,474,170	1,474,170	-	
6400 Federal Funds Ltd	13,715,307	120,388,534	127,332,157	143,278,684	136,720,615	-	
All Funds	18,413,471	167,351,857	181,182,412	211,044,687	189,075,912	-	
4325 Attorney General							
8000 General Fund	47,575,565	56,845,033	56,845,033	70,107,021	64,860,279	-	
3400 Other Funds Ltd	124,270	14,916	14,916	18,386	17,013	-	
6400 Federal Funds Ltd	37,068,728	46,113,080	46,113,080	56,824,456	52,573,894	-	
All Funds	84,768,563	102,973,029	102,973,029	126,949,863	117,451,186	-	
4350 Dispute Resolution Services							
8000 General Fund	97	10,707	10,707	11,157	11,157	-	
6400 Federal Funds Ltd	6,798	38,375	38,375	38,375	38,375	-	
All Funds	6,895	49,082	49,082	49,532	49,532	-	
4375 Employee Recruitment and Develop							
8000 General Fund	74,199	25,477	25,477	32,333	22,275	-	
3400 Other Funds Ltd	3,897	65	50	52	52	-	
6400 Federal Funds Ltd	44,482	35,982	35,982	37,603	33,235	-	
All Funds	122,578	61,524	61,509	69,988	55,562	-	

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
4400 Dues and Subscriptions						
8000 General Fund	109,630	812,951	812,951	854,624	846,537	-
3400 Other Funds Ltd	5,460	128	128	133	133	-
6400 Federal Funds Ltd	212,347	537,347	537,347	559,283	556,621	-
All Funds	327,437	1,350,426	1,350,426	1,414,040	1,403,291	-
4425 Facilities Rental and Taxes						
8000 General Fund	402,776	1,290,862	1,290,862	1,374,017	1,247,600	-
3400 Other Funds Ltd	6,868	781,964	781,964	824,733	620,687	-
6400 Federal Funds Ltd	187,920	996,533	962,434	1,001,101	955,025	-
All Funds	597,564	3,069,359	3,035,260	3,199,851	2,823,312	-
4450 Fuels and Utilities						
8000 General Fund	103,166	318,939	318,939	395,675	133,349	-
3400 Other Funds Ltd	5,075	225,589	225,589	238,221	173,306	-
6400 Federal Funds Ltd	68,559	213,934	213,934	225,475	171,970	-
All Funds	176,800	758,462	758,462	859,371	478,625	-
4475 Facilities Maintenance						
8000 General Fund	1,453,657	439,188	439,188	584,575	250,719	-
3400 Other Funds Ltd	97,342	201,718	201,733	213,030	154,991	-
6400 Federal Funds Ltd	955,449	441,659	441,659	464,738	362,002	-
All Funds	2,506,448	1,082,565	1,082,580	1,262,343	767,712	-
4500 Food and Kitchen Supplies						
8000 General Fund	6,048	7,285,792	1,160,105	1,927,066	1,260,516	-
3400 Other Funds Ltd	593	490,564	503,383	532,907	399,091	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
6400 Federal Funds Ltd	3,363	7,469,369	4,951,091	5,612,839	5,270,935	-	
All Funds	10,004	15,245,725	6,614,579	8,072,812	6,930,542	-	
4525 Medical Services and Supplies							
8000 General Fund	(8,948,113)	667,625	638,400	809,921	558,427	-	
3400 Other Funds Ltd	13,929,082	-	591	616	616	-	
6400 Federal Funds Ltd	15,477	1,955,513	1,804,578	1,878,367	1,827,633	-	
All Funds	4,996,446	2,623,138	2,443,569	2,688,904	2,386,676	-	
4550 Other Care of Residents and Patients							
8000 General Fund	348,883	131,717	131,717	211,786	82,245	-	
3400 Other Funds Ltd	744	10,206	10,206	10,761	8,164	-	
6400 Federal Funds Ltd	34,138	7,771	7,771	8,097	8,097	-	
All Funds	383,765	149,694	149,694	230,644	98,506	-	
4575 Agency Program Related S and S							
8000 General Fund	7,159,544	2,070,198	1,931,185	1,976,227	1,963,771	-	
3400 Other Funds Ltd	1,529,422	132,941	132,941	138,523	138,521	-	
6400 Federal Funds Ltd	3,749,692	1,961,022	1,988,998	2,117,234	2,070,829	-	
All Funds	12,438,658	4,164,161	4,053,124	4,231,984	4,173,121	-	
4600 Intra-agency Charges							
8000 General Fund	4,831	6,426,707	6,426,707	6,699,135	6,693,330	-	
3400 Other Funds Ltd	423	-	-	-	-	-	
6400 Federal Funds Ltd	1,176	8,569,580	8,569,580	8,929,921	8,922,639	-	
All Funds	6,430	14,996,287	14,996,287	15,629,056	15,615,969	-	
4650 Other Services and Supplies							

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
8000 General Fund	12,361,810	36,335,444	29,198,555	4,350,060	4,212,620	-	
3400 Other Funds Ltd	246,726	318,803	507,550	528,868	528,804	-	
6400 Federal Funds Ltd	6,280,455	37,678,270	29,986,534	2,760,660	2,472,872	-	
All Funds	18,888,991	74,332,517	59,692,639	7,639,588	7,214,296	-	
4700 Expendable Prop 250 - 5000							
8000 General Fund	642,584	1,932,820	1,964,390	2,320,406	2,232,879	-	
3400 Other Funds Ltd	85,000	36,893	37,593	39,322	39,786	-	
6400 Federal Funds Ltd	486,783	1,610,753	1,614,700	1,786,153	1,755,665	-	
All Funds	1,214,367	3,580,466	3,616,683	4,145,881	4,028,330	-	
4715 IT Expendable Property							
8000 General Fund	1,968,465	5,264,116	5,274,996	5,546,687	5,546,689	-	
3400 Other Funds Ltd	76,542	825	825	860	860	-	
6400 Federal Funds Ltd	2,052,707	9,365,381	9,506,017	9,841,473	9,852,156	-	
All Funds	4,097,714	14,630,322	14,781,838	15,389,020	15,399,705	-	
SERVICES & SUPPLIES							
8000 General Fund	173,731,130	252,880,794	252,948,121	284,915,214	231,058,802	-	
3400 Other Funds Ltd	34,471,001	26,552,429	28,795,626	22,405,523	21,618,097	-	
6400 Federal Funds Ltd	125,142,063	331,935,748	355,055,955	369,105,766	348,447,841	-	
TOTAL SERVICES & SUPPLIES	**$333,344,194**	**$611,368,971**	**$636,799,702**	**$676,426,503**	**$601,124,740**	**-**	
CAPITAL OUTLAY							
5100 Office Furniture and Fixtures							
8000 General Fund	-	135,714	135,714	141,414	141,414	-	
3400 Other Funds Ltd	-	22,512	22,512	23,458	23,458	-	

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
6400 Federal Funds Ltd	-	49,557	49,557	51,639	51,639	-
All Funds	-	207,783	207,783	216,511	216,511	-
5200 Technical Equipment						
8000 General Fund	115,313	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	8,860	3,571	3,571	3,721	3,721	-
6400 Federal Funds Ltd	-	3,338	3,338	3,478	3,478	-
All Funds	8,860	6,909	6,909	7,199	7,199	-
5900 Other Capital Outlay						
8000 General Fund	902	-	-	-	-	-
3400 Other Funds Ltd	15	-	-	-	-	-
6400 Federal Funds Ltd	(17)	-	-	-	-	-
All Funds	900	-	-	-	-	-
CAPITAL OUTLAY						
8000 General Fund	125,075	139,285	139,285	145,135	145,135	-
3400 Other Funds Ltd	15	22,512	22,512	23,458	23,458	-
6400 Federal Funds Ltd	(17)	52,895	52,895	55,117	55,117	-
TOTAL CAPITAL OUTLAY	**$125,073**	**$214,692**	**$214,692**	**$223,710**	**$223,710**	**-**
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	-	843,366	843,366	892,692	892,692	-
6400 Federal Funds Ltd	-	1,195,246	1,195,246	1,263,785	1,263,785	-
All Funds	-	2,038,612	2,038,612	2,156,477	2,156,477	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
6020 Dist to Counties							
8000 General Fund	104,194,113	202,972,748	209,472,483	241,677,312	241,391,957		-
3400 Other Funds Ltd	1,099,963	12,988,303	12,988,303	13,688,446	13,688,446		-
6400 Federal Funds Ltd	177,964,630	310,311,355	316,702,938	350,002,454	342,079,611		-
All Funds	283,258,706	526,272,406	539,163,724	605,368,212	597,160,014		-
6025 Dist to Other Gov Unit							
8000 General Fund	162,754,959	170,530,009	179,891,545	206,705,742	206,705,742		-
3400 Other Funds Ltd	6,672,734	33,324,147	36,836,620	36,859,614	54,591,062		-
6400 Federal Funds Ltd	151,139,922	157,613,167	166,826,299	201,706,971	201,706,971		-
All Funds	320,567,615	361,467,323	383,554,464	445,272,327	463,003,775		-
6030 Dist to Non-Gov Units							
8000 General Fund	35,188,668	3,037,718	3,037,718	7,385,957	7,385,957		-
3400 Other Funds Ltd	24,423,271	4,937,993	4,937,993	5,145,389	5,145,389		-
6400 Federal Funds Ltd	29,869,306	3,732,930	3,732,930	16,258,155	16,258,155		-
All Funds	89,481,245	11,708,641	11,708,641	28,789,501	28,789,501		-
6035 Dist to Individuals							
8000 General Fund	1,282,863,954	1,864,384,573	1,905,756,396	2,234,302,097	2,525,756,553		-
3400 Other Funds Ltd	473,408,747	620,242,459	608,178,366	628,487,431	640,704,387		-
6200 Federal Funds Non-Ltd	4,793,389,235	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127		-
6400 Federal Funds Ltd	3,412,452,462	3,375,409,924	3,611,490,467	4,055,455,506	4,396,833,707		-
All Funds	9,962,114,398	9,541,905,083	9,807,293,356	10,300,113,161	10,945,162,774		-
6040 Dist to Local School Districts							
8000 General Fund	1,936,647	698,633	698,633	727,976	727,976		-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6400 Federal Funds Ltd	-	1,188,771	1,188,771	105,817,854	105,817,854	-
All Funds	1,936,647	1,887,404	1,887,404	106,545,830	106,545,830	-
6048 Spc Pmt to Public Universities						
8000 General Fund	82,287	-	-	-	-	-
6400 Federal Funds Ltd	16,586,203	-	-	-	-	-
All Funds	16,668,490	-	-	-	-	-
6050 Dist to Non-Profit Organizations						
8000 General Fund	8,068,363	-	-	-	-	-
3400 Other Funds Ltd	90,000	-	-	-	-	-
6400 Federal Funds Ltd	87,186	-	-	-	-	-
All Funds	8,245,549	-	-	-	-	-
6055 Dist to Contract Svc Providers						
8000 General Fund	17,836,252	13,916,419	13,916,419	7,052,524	7,052,524	-
3400 Other Funds Ltd	57,515	-	-	-	-	-
6400 Federal Funds Ltd	44,867,182	11,476,562	11,476,562	7,239,794	7,239,794	-
All Funds	62,760,949	25,392,981	25,392,981	14,292,318	14,292,318	-
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	20,144,183	19,050,927	20,883,772	21,760,891	21,760,891	-
3400 Other Funds Ltd	1,477,512	-	-	-	-	-
All Funds	21,621,695	19,050,927	20,883,772	21,760,891	21,760,891	-
6080 Loans Made - Other						
3400 Other Funds Ltd	-	466,650	466,650	486,249	486,249	-
6085 Other Special Payments						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
8000 General Fund	1,058,843,700	1,564,656,398	1,701,807,581	1,968,950,245	2,138,305,330	-
3400 Other Funds Ltd	39,825,792	32,341,911	166,778,426	172,544,008	172,833,759	-
6200 Federal Funds Non-Ltd	7,053	-	-	-	-	-
6400 Federal Funds Ltd	2,855,040,962	2,719,402,723	2,979,144,312	3,461,289,101	3,603,040,460	-
All Funds	3,953,717,507	4,316,401,032	4,847,730,319	5,602,783,354	5,914,179,549	-
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	826,212	1,049,099	1,049,099	1,093,161	1,093,161	-
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	1,609,211	2,015,189	2,015,189	2,307,391	2,307,391	-
6257 Spc Pmt to Police, Dept of State						
8000 General Fund	94,306	-	-	-	-	-
6400 Federal Funds Ltd	591,559	-	-	-	-	-
All Funds	685,865	-	-	-	-	-
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	-	277,982	277,982	318,289	318,289	-
6400 Federal Funds Ltd	-	633,434	633,434	725,282	725,282	-
All Funds	-	911,416	911,416	1,043,571	1,043,571	-
6443 Spc Pmt to Oregon Health Authority						
8000 General Fund	1,309	-	-	-	-	-
6400 Federal Funds Ltd	20,803	-	-	-	-	-
All Funds	22,112	-	-	-	-	-
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	93,300	93,300	97,219	97,219	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6400 Federal Funds Ltd	-	93,277	93,277	93,277	93,277	-
All Funds	-	186,577	186,577	190,496	190,496	-
6525 Spc Pmt to HECC						
8000 General Fund	371,847	608,611	608,611	634,173	634,173	-
3400 Other Funds Ltd	161,732	-	-	-	-	-
6400 Federal Funds Ltd	1,944,048	2,237,687	2,237,687	2,294,209	2,294,209	-
All Funds	2,477,627	2,846,298	2,846,298	2,928,382	2,928,382	-
6581 Spc Pmt to Education, Dept of						
8000 General Fund	699,243	1,611,343	1,611,343	1,679,019	1,679,019	-
3400 Other Funds Ltd	34,079	95,232	95,232	95,232	95,232	-
6400 Federal Funds Ltd	12,499,704	8,159,782	8,159,782	8,502,493	8,502,493	-
All Funds	13,233,026	9,866,357	9,866,357	10,276,744	10,276,744	-
6588 Spc Pmt to Early Learning and Care, Dept. of						
6400 Federal Funds Ltd	-	5,313,214	5,313,214	5,313,214	5,313,214	-
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	1,297,087	1,427,387	1,427,387	1,441,661	1,441,661	-
6400 Federal Funds Ltd	1,491,945	1,675,628	1,675,628	1,692,384	1,692,384	-
All Funds	2,789,032	3,103,015	3,103,015	3,134,045	3,134,045	-
6914 Spc Pmt to Housing and Com Svcs						
6400 Federal Funds Ltd	-	5,000,000	5,000,000	5,000,000	5,000,000	-
SPECIAL PAYMENTS						
8000 General Fund	2,693,079,831	3,842,682,027	4,038,899,149	4,692,184,136	5,152,708,322	-
3400 Other Funds Ltd	548,548,432	705,824,082	831,708,977	858,748,030	888,986,185	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	6,706,991,335	6,606,507,988	7,117,934,835	8,226,055,031	8,701,261,748	-
TOTAL SPECIAL PAYMENTS	**$14,742,015,886**	**$14,836,882,224**	**$15,670,411,088**	**$17,158,855,324**	**$18,124,824,382**	**-**
EXPENDITURES						
8000 General Fund	3,823,161,355	5,242,220,880	5,534,763,758	6,465,436,838	6,787,569,157	-
3400 Other Funds Ltd	646,863,805	773,246,037	901,910,301	937,295,417	984,833,856	-
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	7,553,422,038	7,788,866,540	8,410,567,959	9,663,481,793	10,068,163,287	-
TOTAL EXPENDITURES	**$16,816,843,486**	**$17,486,201,584**	**$18,529,110,145**	**$20,448,082,175**	**$21,222,434,427**	**-**
REVERSIONS						
9900 Reversions						
8000 General Fund	(45,433,613)	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	6,441,565	21,048,991	18,777,364	24,757,271	24,757,271	-
TOTAL ENDING BALANCE	**$6,441,565**	**$21,048,991**	**$18,777,364**	**$24,757,271**	**$24,757,271**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	9,338	9,979	10,112	10,293	10,223	-
TOTAL AUTHORIZED POSITIONS	**9,338**	**9,979**	**10,112**	**10,293**	**10,223**	**-**
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	9,179.27	9,730.31	9,808.87	10,205.94	10,124.70	-
8280 FTE Reconciliation	-	(0.52)	(0.52)	-	(372.30)	-
TOTAL AUTHORIZED FTE	**9,179.27**	**9,729.79**	**9,808.35**	**10,205.94**	**9,752.40**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	75,350	-	-	-	-	-
6400 Federal Funds Ltd	1	-	-	-	-	-
All Funds	75,351	-	-	-	-	-
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	600,001,388	346,746,987	376,068,197	374,031,423	349,822,921	-
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	-	-	-	-	1,614,796	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	2,170,960	2,519,401	17,151,681	2,268,025	2,246,953	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	566,299,346	405,902,488	601,505,942	627,524,874	650,605,647	-
All Funds	5,359,695,634	4,087,770,615	4,283,374,069	4,009,393,001	4,032,473,774	-
TRANSFERS IN						
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	12,000,000	-	-	-	-	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
1150 Tsfr From Revenue, Dept of						
3400 Other Funds Ltd	-	-	-	-	3,481,309	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	81,965	-	-	-	-	-
1581 Tsfr From Education, Dept of						
3400 Other Funds Ltd	211,520,354	-	-	-	-	-
1588 Tsfr From Early Learning and Care, Dept. of						
3400 Other Funds Ltd	-	338,035,033	437,224,789	480,036,614	480,036,614	-
1839 Tsfr From Labor and Ind, Bureau						
3400 Other Funds Ltd	353,030	-	-	-	-	-
1914 Tsfr From Housing and Com Svcs						
3400 Other Funds Ltd	7,836,186	-	-	-	-	-
TRANSFERS IN						
3400 Other Funds Ltd	231,791,535	338,035,033	437,224,789	480,036,614	483,517,923	-
TOTAL TRANSFERS IN	**$231,791,535**	**$338,035,033**	**$437,224,789**	**$480,036,614**	**$483,517,923**	**-**
REVENUE CATEGORIES						
8000 General Fund	600,001,388	346,746,987	376,068,197	374,031,423	349,822,921	-
3400 Other Funds Ltd	233,962,495	340,554,434	454,376,470	482,304,639	487,379,672	-
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	566,299,346	405,902,488	601,505,942	627,524,874	650,605,647	-
TOTAL REVENUE CATEGORIES	**$6,193,659,517**	**$4,775,072,036**	**$5,113,818,736**	**$4,865,729,063**	**$4,869,676,367**	**-**
TRANSFERS OUT						
2471 Tsfr To Employment Dept						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
6400 Federal Funds Ltd	(500,000)	-	-	-	-	-
2914 Tsfr To Housing and Com Svcs						
6400 Federal Funds Ltd	(3,982,028)	-	-	-	-	-
TRANSFERS OUT						
6400 Federal Funds Ltd	(4,482,028)	-	-	-	-	-
TOTAL TRANSFERS OUT	**($4,482,028)**	**-**	**-**	**-**	**-**	**-**
AVAILABLE REVENUES						
8000 General Fund	600,001,388	346,746,987	376,068,197	374,031,423	349,822,921	-
3400 Other Funds Ltd	234,037,845	340,554,434	454,376,470	482,304,639	487,379,672	-
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	561,817,319	405,902,488	601,505,942	627,524,874	650,605,647	-
TOTAL AVAILABLE REVENUES	**$6,189,252,840**	**$4,775,072,036**	**$5,113,818,736**	**$4,865,729,063**	**$4,869,676,367**	**-**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	180,086,024	76,999,027	90,160,299	100,524,829	82,697,823	-
3400 Other Funds Ltd	37,355	72,288	164,276	91,714	91,729	-
6400 Federal Funds Ltd	139,666,823	52,132,255	62,341,757	65,295,624	75,423,211	-
All Funds	319,790,202	129,203,570	152,666,332	165,912,167	158,212,763	-
3160 Temporary Appointments						
8000 General Fund	2,020,581	1,875,839	1,875,839	1,954,624	1,957,117	-
3400 Other Funds Ltd	-	25,723	25,723	26,804	26,786	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
6400 Federal Funds Ltd	2,083,842	2,055,362	2,055,362	2,141,687	2,141,097	-
All Funds	4,104,423	3,956,924	3,956,924	4,123,115	4,125,000	-
3170 Overtime Payments						
8000 General Fund	8,734,431	84,109	84,109	94,960	94,960	-
3400 Other Funds Ltd	-	151	151	171	171	-
6400 Federal Funds Ltd	7,478,797	62,539	62,539	70,606	70,606	-
All Funds	16,213,228	146,799	146,799	165,737	165,737	-
3180 Shift Differential						
8000 General Fund	154,825	7,218	7,218	7,521	7,521	-
3400 Other Funds Ltd	-	1,033	1,033	1,076	1,076	-
6400 Federal Funds Ltd	154,725	9,076	9,076	9,457	9,457	-
All Funds	309,550	17,327	17,327	18,054	18,054	-
3190 All Other Differential						
8000 General Fund	4,856,363	2,984,664	2,984,664	3,369,018	3,369,018	-
3400 Other Funds Ltd	438	194,985	194,985	220,138	220,138	-
6400 Federal Funds Ltd	3,951,510	2,152,351	2,152,351	2,430,671	2,430,671	-
All Funds	8,808,311	5,332,000	5,332,000	6,019,827	6,019,827	-
SALARIES & WAGES						
8000 General Fund	195,852,224	81,950,857	95,112,129	105,950,952	88,126,439	-
3400 Other Funds Ltd	37,793	294,180	386,168	339,903	339,900	-
6400 Federal Funds Ltd	153,335,697	56,411,583	66,621,085	69,948,045	80,075,042	-
TOTAL SALARIES & WAGES	**$349,225,714**	**$138,656,620**	**$162,119,382**	**$176,238,900**	**$168,541,381**	**-**
OTHER PAYROLL EXPENSES						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	86,217	31,603	32,066	45,015	37,731	-
3400 Other Funds Ltd	8	25	58	38	38	-
6400 Federal Funds Ltd	81,126	21,321	21,977	29,359	34,087	-
All Funds	167,351	52,949	54,101	74,412	71,856	-
3220 Public Employees' Retire Cont						
8000 General Fund	33,557,930	14,541,544	15,767,413	22,172,087	18,371,388	-
3400 Other Funds Ltd	2,270	48,748	64,470	66,778	66,781	-
6400 Federal Funds Ltd	26,588,974	9,871,186	10,876,680	14,456,280	16,615,451	-
All Funds	60,149,174	24,461,478	26,708,563	36,695,145	35,053,620	-
3221 Pension Obligation Bond						
8000 General Fund	10,435,139	9,092,527	3,968,604	3,797,857	3,797,857	-
3400 Other Funds Ltd	735	20,578	13,305	11,289	11,289	-
6400 Federal Funds Ltd	8,222,767	5,988,408	2,693,953	2,666,966	2,666,966	-
All Funds	18,658,641	15,101,513	6,675,862	6,476,112	6,476,112	-
3230 Social Security Taxes						
8000 General Fund	14,740,981	6,262,167	6,701,607	8,095,705	6,734,774	-
3400 Other Funds Ltd	1,009	22,504	29,131	26,019	26,019	-
6400 Federal Funds Ltd	11,743,482	4,310,362	4,676,822	5,343,990	6,120,558	-
All Funds	26,485,472	10,595,033	11,407,560	13,465,714	12,881,351	-
3240 Unemployment Assessments						
8000 General Fund	3,508	-	-	-	-	-
6400 Federal Funds Ltd	3,880	-	-	-	-	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
All Funds	7,388	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	427,785	319,411	324,057	415,301	344,153	-
3400 Other Funds Ltd	-	1,070	1,400	1,246	1,246	-
6400 Federal Funds Ltd	-	216,078	222,824	270,854	311,492	-
All Funds	427,785	536,559	548,281	687,401	656,891	-
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	58,211	26,970	27,360	26,544	22,347	-
3400 Other Funds Ltd	5	23	52	21	21	-
6400 Federal Funds Ltd	54,585	18,922	19,479	16,842	19,547	-
All Funds	112,801	45,915	46,891	43,407	41,915	-
3270 Flexible Benefits						
8000 General Fund	58,559,157	23,501,233	23,824,138	26,643,020	22,337,911	-
3400 Other Funds Ltd	2,762	20,923	45,673	22,410	22,410	-
6400 Federal Funds Ltd	47,916,373	15,921,094	16,386,889	17,163,274	19,962,899	-
All Funds	106,478,292	39,443,250	40,256,700	43,828,704	42,323,220	-
OTHER PAYROLL EXPENSES						
8000 General Fund	117,868,928	53,775,455	50,645,245	61,195,529	51,646,161	-
3400 Other Funds Ltd	6,789	113,871	154,089	127,801	127,804	-
6400 Federal Funds Ltd	94,611,187	36,347,371	34,898,624	39,947,565	45,731,000	-
TOTAL OTHER PAYROLL EXPENSES	**$212,486,904**	**$90,236,697**	**$85,697,958**	**$101,270,895**	**$97,504,965**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
8000 General Fund	-	(7,560,639)	(7,560,639)	(4,936,127)	(4,936,127)	-
3400 Other Funds Ltd	-	(5,907)	(5,907)	(15,681)	(15,681)	-
6400 Federal Funds Ltd	-	(2,241,916)	(2,241,916)	(3,503,197)	(3,503,197)	-
All Funds	-	(9,808,462)	(9,808,462)	(8,455,005)	(8,455,005)	-
3465 Reconciliation Adjustment						
8000 General Fund	-	(219,161)	(219,161)	-	(1)	-
3400 Other Funds Ltd	-	(1)	(1)	-	-	-
6400 Federal Funds Ltd	-	(182,468)	(182,468)	-	(1)	-
All Funds	-	(401,630)	(401,630)	-	(2)	-
P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(7,779,800)	(7,779,800)	(4,936,127)	(4,936,128)	-
3400 Other Funds Ltd	-	(5,908)	(5,908)	(15,681)	(15,681)	-
6400 Federal Funds Ltd	-	(2,424,384)	(2,424,384)	(3,503,197)	(3,503,198)	-
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($10,210,092)**	**($10,210,092)**	**($8,455,005)**	**($8,455,007)**	**-**
PERSONAL SERVICES						
8000 General Fund	313,721,152	127,946,512	137,977,574	162,210,354	134,836,472	-
3400 Other Funds Ltd	44,582	402,143	534,349	452,023	452,023	-
6400 Federal Funds Ltd	247,946,884	90,334,570	99,095,325	106,392,413	122,302,844	-
TOTAL PERSONAL SERVICES	**$561,712,618**	**$218,683,225**	**$237,607,248**	**$269,054,790**	**$257,591,339**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	1,329,425	238,956	2,206,348	2,391,262	2,235,814	-
3400 Other Funds Ltd	-	429	2,458	2,561	2,437	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6400 Federal Funds Ltd	939,991	29,689	1,263,242	1,242,705	1,155,017	-
All Funds	2,269,416	269,074	3,472,048	3,636,528	3,393,268	-
4125 Out of State Travel						
8000 General Fund	21,306	2,001	2,001	2,085	2,085	-
3400 Other Funds Ltd	1,704	-	-	-	-	-
6400 Federal Funds Ltd	24,624	2,053	2,053	2,139	2,139	-
All Funds	47,634	4,054	4,054	4,224	4,224	-
4150 Employee Training						
8000 General Fund	286,195	956,512	1,073,700	1,136,962	1,120,359	-
3400 Other Funds Ltd	3,336	1,223	1,781	1,856	1,856	-
6400 Federal Funds Ltd	201,170	945,917	1,192,197	1,236,770	1,227,080	-
All Funds	490,701	1,903,652	2,267,678	2,375,588	2,349,295	-
4175 Office Expenses						
8000 General Fund	1,036,915	715,501	4,480,508	4,709,496	4,089,185	-
3400 Other Funds Ltd	50,243	52,107	41,085	42,810	37,777	-
6400 Federal Funds Ltd	1,230,491	139,747	3,125,176	3,240,537	2,810,307	-
All Funds	2,317,649	907,355	7,646,769	7,992,843	6,937,269	-
4200 Telecommunications						
8000 General Fund	4,285,029	102,663	1,092,481	1,170,112	1,136,603	-
3400 Other Funds Ltd	25,148	6,486	5,043	5,254	5,254	-
6400 Federal Funds Ltd	3,735,275	507,961	671,974	691,834	670,933	-
All Funds	8,045,452	617,110	1,769,498	1,867,200	1,812,790	-
4225 State Gov. Service Charges						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
8000 General Fund	584	-	-	-	-	-
6400 Federal Funds Ltd	573	-	-	-	-	-
All Funds	1,157	-	-	-	-	-
4250 Data Processing						
8000 General Fund	472,720	278,621	278,621	290,323	290,323	-
3400 Other Funds Ltd	-	439	439	457	457	-
6400 Federal Funds Ltd	75,944	2,074	2,074	2,162	2,162	-
All Funds	548,664	281,134	281,134	292,942	292,942	-
4275 Publicity and Publications						
8000 General Fund	6,119,526	883,874	2,004,014	2,088,182	2,088,182	-
3400 Other Funds Ltd	-	278	278	290	290	-
6400 Federal Funds Ltd	4,394,230	20,516	1,140,656	1,188,563	1,188,563	-
All Funds	10,513,756	904,668	3,144,948	3,277,035	3,277,035	-
4300 Professional Services						
8000 General Fund	4,426,578	2,643,674	4,760,745	5,117,880	5,128,237	-
3400 Other Funds Ltd	2,150,062	60,398	14,330	15,304	15,304	-
6400 Federal Funds Ltd	11,308,278	1,061,205	3,441,472	3,642,088	3,631,731	-
All Funds	17,884,918	3,765,277	8,216,547	8,775,272	8,775,272	-
4315 IT Professional Services						
8000 General Fund	2,224,163	1,104,444	7,991,376	8,229,610	1,992,490	-
3400 Other Funds Ltd	-	5	5	5	5	-
6400 Federal Funds Ltd	7,198,638	2,061,930	9,005,553	9,161,932	2,924,812	-
All Funds	9,422,801	3,166,379	16,996,934	17,391,547	4,917,307	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
4325 Attorney General						
8000 General Fund	54,726	303,158	303,158	373,673	345,760	-
3400 Other Funds Ltd	-	3,464	3,464	4,270	3,951	-
6400 Federal Funds Ltd	56,863	108,008	108,008	133,131	123,186	-
All Funds	111,589	414,630	414,630	511,074	472,897	-
4375 Employee Recruitment and Develop						
8000 General Fund	15,794	9,286	9,286	9,676	9,676	-
3400 Other Funds Ltd	-	65	50	52	52	-
6400 Federal Funds Ltd	10,404	4,000	4,000	4,168	4,168	-
All Funds	26,198	13,351	13,336	13,896	13,896	-
4400 Dues and Subscriptions						
8000 General Fund	30,985	10,448	10,448	10,887	10,887	-
3400 Other Funds Ltd	-	128	128	133	133	-
6400 Federal Funds Ltd	26,864	13,832	13,832	14,413	14,413	-
All Funds	57,849	24,408	24,408	25,433	25,433	-
4425 Facilities Rental and Taxes						
8000 General Fund	104,714	-	-	-	-	-
6400 Federal Funds Ltd	59,124	397,904	397,904	414,616	414,616	-
All Funds	163,838	397,904	397,904	414,616	414,616	-
4450 Fuels and Utilities						
8000 General Fund	42,161	11,111	11,111	11,578	11,578	-
3400 Other Funds Ltd	-	6	6	6	6	-
6400 Federal Funds Ltd	31,135	8,618	8,618	8,980	8,980	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	73,296	19,735	19,735	20,564	20,564	-
4475 Facilities Maintenance						
8000 General Fund	424,267	55,666	55,666	58,004	58,004	-
3400 Other Funds Ltd	3,098	30	45	47	47	-
6400 Federal Funds Ltd	269,032	47,457	47,457	49,450	49,450	-
All Funds	696,397	103,153	103,168	107,501	107,501	-
4500 Food and Kitchen Supplies						
8000 General Fund	2,112	970,513	291,480	389,551	332,826	-
3400 Other Funds Ltd	-	-	10,902	11,360	11,360	-
6400 Federal Funds Ltd	408	2,420,626	4,012,861	4,215,470	4,190,855	-
All Funds	2,520	3,391,139	4,315,243	4,616,381	4,535,041	-
4525 Medical Services and Supplies						
8000 General Fund	7,934	109,334	119,526	124,546	124,546	-
3400 Other Funds Ltd	-	-	591	616	616	-
6400 Federal Funds Ltd	5,793	632,912	515,699	537,358	537,358	-
All Funds	13,727	742,246	635,816	662,520	662,520	-
4550 Other Care of Residents and Patients						
8000 General Fund	30,659	-	-	-	-	-
6400 Federal Funds Ltd	19,341	884	884	921	921	-
All Funds	50,000	884	884	921	921	-
4575 Agency Program Related S and S						
8000 General Fund	1,027,942	280,327	231,094	240,800	240,800	-
3400 Other Funds Ltd	81,965	1,493	1,493	1,555	1,555	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
6400 Federal Funds Ltd	543,119	167,676	215,805	224,869	224,869	-
All Funds	1,653,026	449,496	448,392	467,224	467,224	-
4650 Other Services and Supplies						
8000 General Fund	4,852,949	534,451	878,395	913,459	1,126,451	-
3400 Other Funds Ltd	-	81,901	82,252	85,707	85,707	-
6400 Federal Funds Ltd	4,550,035	233,503	226,833	236,360	16,438	-
All Funds	9,402,984	849,855	1,187,480	1,235,526	1,228,596	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	340,128	400	394,867	435,130	405,197	-
3400 Other Funds Ltd	-	82	782	814	814	-
6400 Federal Funds Ltd	245,790	935	220,834	223,930	201,321	-
All Funds	585,918	1,417	616,483	659,874	607,332	-
4715 IT Expendable Property						
8000 General Fund	1,111,393	152,903	152,903	159,325	159,325	-
3400 Other Funds Ltd	-	75	75	78	78	-
6400 Federal Funds Ltd	1,152,325	143,789	143,789	149,828	149,828	-
All Funds	2,263,718	296,767	296,767	309,231	309,231	-
SERVICES & SUPPLIES						
8000 General Fund	28,248,205	9,363,843	26,347,728	27,862,541	20,908,328	-
3400 Other Funds Ltd	2,315,556	208,609	165,207	173,175	167,699	-
6400 Federal Funds Ltd	36,079,447	8,951,236	25,760,921	26,622,224	19,549,147	-
TOTAL SERVICES & SUPPLIES	**$66,643,208**	**$18,523,688**	**$52,273,856**	**$54,657,940**	**$40,625,174**	**-**
CAPITAL OUTLAY						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
5100 Office Furniture and Fixtures						
8000 General Fund	-	135,714	135,714	141,414	141,414	-
3400 Other Funds Ltd	-	22,512	22,512	23,458	23,458	-
6400 Federal Funds Ltd	-	49,557	49,557	51,639	51,639	-
All Funds	-	207,783	207,783	216,511	216,511	-
5200 Technical Equipment						
8000 General Fund	58,244	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	-	3,571	3,571	3,721	3,721	-
6400 Federal Funds Ltd	-	3,338	3,338	3,478	3,478	-
All Funds	-	6,909	6,909	7,199	7,199	-
5900 Other Capital Outlay						
8000 General Fund	450	-	-	-	-	-
CAPITAL OUTLAY						
8000 General Fund	58,694	139,285	139,285	145,135	145,135	-
3400 Other Funds Ltd	-	22,512	22,512	23,458	23,458	-
6400 Federal Funds Ltd	-	52,895	52,895	55,117	55,117	-
TOTAL CAPITAL OUTLAY	**$58,694**	**$214,692**	**$214,692**	**$223,710**	**$223,710**	**-**
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	35,909	-	-	-	-	-
6400 Federal Funds Ltd	305,023	-	-	-	-	-
All Funds	340,932	-	-	-	-	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6025 Dist to Other Gov Unit						
8000 General Fund	-	4,168,000	4,168,000	4,343,056	4,343,056	-
6400 Federal Funds Ltd	(26,585)	-	-	-	-	-
All Funds	(26,585)	4,168,000	4,168,000	4,343,056	4,343,056	-
6030 Dist to Non-Gov Units						
8000 General Fund	32,716,698	-	-	-	658,306	-
3400 Other Funds Ltd	19,836,186	-	-	-	5,145,389	-
6400 Federal Funds Ltd	7,972,292	-	-	-	3,889,713	-
All Funds	60,525,176	-	-	-	9,693,408	-
6035 Dist to Individuals						
8000 General Fund	173,149,890	181,391,571	183,697,834	165,155,573	174,600,434	-
3400 Other Funds Ltd	201,395,115	339,687,890	339,654,402	362,867,983	362,803,103	-
6200 Federal Funds Non-Ltd	4,793,389,235	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	159,951,375	296,765,242	466,798,256	484,656,575	494,913,225	-
All Funds	5,327,885,615	4,499,712,830	4,672,018,619	4,394,548,258	4,414,184,889	-
6048 Spc Pmt to Public Universities						
8000 General Fund	69,337	-	-	-	-	-
6400 Federal Funds Ltd	16,586,203	-	-	-	-	-
All Funds	16,655,540	-	-	-	-	-
6050 Dist to Non-Profit Organizations						
8000 General Fund	8,068,363	-	-	-	-	-
6400 Federal Funds Ltd	87,186	-	-	-	-	-
All Funds	8,155,549	-	-	-	-	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6055 Dist to Contract Svc Providers						
8000 General Fund	14,897,538	3,867,489	3,867,489	4,029,924	4,029,924	-
6400 Federal Funds Ltd	42,426,572	3,855,115	3,855,115	3,855,115	3,855,115	-
All Funds	57,324,110	7,722,604	7,722,604	7,885,039	7,885,039	-
6085 Other Special Payments						
8000 General Fund	24,116,324	19,180,020	19,180,020	9,565,581	9,582,007	-
3400 Other Funds Ltd	8,579,031	233,280	114,000,000	118,788,000	118,788,000	-
6200 Federal Funds Non-Ltd	7,053	-	-	-	-	-
6400 Federal Funds Ltd	49,824,606	-	-	-	97,056	-
All Funds	82,527,014	19,413,300	133,180,020	128,353,581	128,467,063	-
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	81,656	81,656	85,086	85,086	-
6400 Federal Funds Ltd	-	51,505	51,505	51,505	51,505	-
All Funds	-	133,161	133,161	136,591	136,591	-
6525 Spc Pmt to HECC						
8000 General Fund	53,946	608,611	608,611	634,173	634,173	-
6400 Federal Funds Ltd	485,513	891,925	891,925	891,925	891,925	-
All Funds	539,459	1,500,536	1,500,536	1,526,098	1,526,098	-
6581 Spc Pmt to Education, Dept of						
6400 Federal Funds Ltd	178,803	-	-	-	-	-
6914 Spc Pmt to Housing and Com Svcs						
6400 Federal Funds Ltd	-	5,000,000	5,000,000	5,000,000	5,000,000	-
SPECIAL PAYMENTS						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
8000 General Fund	253,108,005	209,297,347	211,603,610	183,813,393	193,932,986	-
3400 Other Funds Ltd	229,810,332	339,921,170	453,654,402	481,655,983	486,736,492	-
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	277,790,988	306,563,787	476,596,801	494,455,120	508,698,539	-
TOTAL SPECIAL PAYMENTS	**$5,554,105,613**	**$4,537,650,431**	**$4,823,722,940**	**$4,541,792,623**	**$4,571,236,144**	**-**
EXPENDITURES						
8000 General Fund	595,136,056	346,746,987	376,068,197	374,031,423	349,822,921	-
3400 Other Funds Ltd	232,170,470	340,554,434	454,376,470	482,304,639	487,379,672	-
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	3,681,868,127	3,381,868,127	3,381,868,127	-
6400 Federal Funds Ltd	561,817,319	405,902,488	601,505,942	627,524,874	650,605,647	-
TOTAL EXPENDITURES	**$6,182,520,133**	**$4,775,072,036**	**$5,113,818,736**	**$4,865,729,063**	**$4,869,676,367**	**-**
REVERSIONS						
9900 Reversions						
8000 General Fund	(4,865,332)	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	1,867,375	-	-	-	-	-
TOTAL ENDING BALANCE	**$1,867,375**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	2,787	1,000	1,063	1,034	999	-
8180 Position Reconciliation	-	(2)	(2)	-	-	-
TOTAL AUTHORIZED POSITIONS	**2,787**	**998**	**1,061**	**1,034**	**999**	**-**
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	2,764.32	996.03	1,017.21	1,033.50	998.00	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
8280 FTE Reconciliation	-	(2.00)	(2.00)	-	-	-
TOTAL AUTHORIZED FTE	**2,764.32**	**994.03**	**1,015.21**	**1,033.50**	**998.00**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	1,438,687	-	-	-	-	-
6400 Federal Funds Ltd	32	-	-	-	-	-
All Funds	1,438,719	-	-	-	-	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(1,438,687)	-	-	-	-	-
6400 Federal Funds Ltd	(32)	-	-	-	-	-
All Funds	(1,438,719)	-	-	-	-	-
BEGINNING BALANCE						
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL BEGINNING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	1	-	-	-	-	-
6400 Federal Funds Ltd	3	-	-	-	-	-
All Funds	4	-	-	-	-	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(1)	-	-	-	-	-
6400 Federal Funds Ltd	(3)	-	-	-	-	-
All Funds	(4)	-	-	-	-	-
BEGINNING BALANCE						
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL BEGINNING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	3	-	-	-	-	-
6400 Federal Funds Ltd	28	-	-	-	-	-
All Funds	31	-	-	-	-	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(3)	-	-	-	-	-
6400 Federal Funds Ltd	(28)	-	-	-	-	-
All Funds	(31)	-	-	-	-	-
BEGINNING BALANCE						
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL BEGINNING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	1,623,228	1,190,049	1,190,049	1,190,049	1,190,049	-
6400 Federal Funds Ltd	1	-	-	-	-	-
All Funds	1,623,229	1,190,049	1,190,049	1,190,049	1,190,049	-
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	36,303,474	39,666,833	41,073,319	46,864,733	44,858,470	-
LICENSES AND FEES						
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	3,891	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	4,780,110	10,853,305	10,939,321	11,082,647	11,062,941	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	88,923,311	97,172,306	101,134,498	105,569,521	104,556,467	-
REVENUE CATEGORIES						
8000 General Fund	36,303,474	39,666,833	41,073,319	46,864,733	44,858,470	-
3400 Other Funds Ltd	4,784,001	10,853,305	10,939,321	11,082,647	11,062,941	-
6400 Federal Funds Ltd	88,923,311	97,172,306	101,134,498	105,569,521	104,556,467	-
TOTAL REVENUE CATEGORIES	**$130,010,786**	**$147,692,444**	**$153,147,138**	**$163,516,901**	**$160,477,878**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
TRANSFERS OUT						
2585 Tsfr To Blind, Comm						
6400 Federal Funds Ltd	(78,598)	-	-	-	-	-
AVAILABLE REVENUES						
8000 General Fund	36,303,474	39,666,833	41,073,319	46,864,733	44,858,470	-
3400 Other Funds Ltd	6,407,229	12,043,354	12,129,370	12,272,696	12,252,990	-
6400 Federal Funds Ltd	88,844,714	97,172,306	101,134,498	105,569,521	104,556,467	-
TOTAL AVAILABLE REVENUES	**$131,555,417**	**$148,882,493**	**$154,337,187**	**$164,706,950**	**$161,667,927**	**-**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	6,102,288	9,158,595	10,386,699	11,386,103	11,037,426	-
3400 Other Funds Ltd	130	519,323	606,868	689,643	677,100	-
6400 Federal Funds Ltd	29,587,177	29,346,192	34,475,346	36,109,851	35,452,698	-
All Funds	35,689,595	39,024,110	45,468,913	48,185,597	47,167,224	-
3160 Temporary Appointments						
8000 General Fund	154,327	684,517	684,517	713,267	712,413	-
3400 Other Funds Ltd	-	224,617	224,617	234,051	233,245	-
6400 Federal Funds Ltd	515,797	353,620	353,620	368,472	362,342	-
All Funds	670,124	1,262,754	1,262,754	1,315,790	1,308,000	-
3170 Overtime Payments						
8000 General Fund	34,182	12,498	12,498	13,023	13,023	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3400 Other Funds Ltd	-	149	149	156	156	-
6400 Federal Funds Ltd	125,635	51,054	51,054	53,198	53,198	-
All Funds	159,817	63,701	63,701	66,377	66,377	-
3180 Shift Differential						
8000 General Fund	1,268	163	163	169	169	-
3400 Other Funds Ltd	-	5	5	5	5	-
6400 Federal Funds Ltd	863	553	553	576	576	-
All Funds	2,131	721	721	750	750	-
3190 All Other Differential						
8000 General Fund	68,723	124,576	124,576	129,808	129,808	-
3400 Other Funds Ltd	-	146	146	152	152	-
6400 Federal Funds Ltd	590,244	291,806	291,806	304,062	304,062	-
All Funds	658,967	416,528	416,528	434,022	434,022	-
SALARIES & WAGES						
8000 General Fund	6,360,788	9,980,349	11,208,453	12,242,370	11,892,839	-
3400 Other Funds Ltd	130	744,240	831,785	924,007	910,658	-
6400 Federal Funds Ltd	30,819,716	30,043,225	35,172,379	36,836,159	36,172,876	-
TOTAL SALARIES & WAGES	**$37,180,634**	**$40,767,814**	**$47,212,617**	**$50,002,536**	**$48,976,373**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	2,569	3,367	3,367	4,920	4,800	-
3400 Other Funds Ltd	-	162	162	223	220	-
6400 Federal Funds Ltd	12,728	10,997	10,997	15,592	15,430	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	15,297	14,526	14,526	20,735	20,450	-
3220 Public Employees' Retire Cont						
8000 General Fund	1,125,636	1,688,091	1,679,090	2,457,953	2,383,617	-
3400 Other Funds Ltd	-	94,342	94,342	147,103	144,430	-
6400 Federal Funds Ltd	5,381,231	5,391,591	5,391,600	7,774,877	7,634,773	-
All Funds	6,506,867	7,174,024	7,165,032	10,379,933	10,162,820	-
3221 Pension Obligation Bond						
8000 General Fund	349,328	491,011	460,711	420,656	420,656	-
3400 Other Funds Ltd	-	27,462	25,753	26,544	26,544	-
6400 Federal Funds Ltd	1,664,720	1,514,691	1,471,449	1,403,549	1,403,549	-
All Funds	2,014,048	2,033,164	1,957,913	1,850,749	1,850,749	-
3230 Social Security Taxes						
8000 General Fund	484,521	763,058	759,267	936,112	909,372	-
3400 Other Funds Ltd	-	56,932	56,932	70,680	69,658	-
6400 Federal Funds Ltd	2,336,661	2,296,724	2,296,728	2,816,264	2,765,524	-
All Funds	2,821,182	3,116,714	3,112,927	3,823,056	3,744,554	-
3240 Unemployment Assessments						
6400 Federal Funds Ltd	218	4,266	4,266	4,266	4,266	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	43,724	37,084	36,886	46,084	44,690	-
3400 Other Funds Ltd	-	2,061	2,061	2,760	2,711	-
6400 Federal Funds Ltd	-	118,454	118,454	145,784	143,156	-
All Funds	43,724	157,599	157,401	194,628	190,557	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	1,733	3,026	3,026	2,931	2,857	-
3400 Other Funds Ltd	-	141	141	131	128	-
6400 Federal Funds Ltd	8,555	9,436	9,436	9,036	8,940	-
All Funds	10,288	12,603	12,603	12,098	11,925	-
3270 Flexible Benefits						
8000 General Fund	1,678,799	2,525,142	2,525,130	2,902,930	2,831,177	-
3400 Other Funds Ltd	-	161,389	161,389	174,721	173,037	-
6400 Federal Funds Ltd	7,820,304	8,165,520	8,165,532	9,137,622	9,041,427	-
All Funds	9,499,103	10,852,051	10,852,051	12,215,273	12,045,641	-
OTHER PAYROLL EXPENSES						
8000 General Fund	3,686,310	5,510,779	5,467,477	6,771,586	6,597,169	-
3400 Other Funds Ltd	-	342,489	340,780	422,162	416,728	-
6400 Federal Funds Ltd	17,224,417	17,511,679	17,468,462	21,306,990	21,017,065	-
TOTAL OTHER PAYROLL EXPENSES	**$20,910,727**	**$23,364,947**	**$23,276,719**	**$28,500,738**	**$28,030,962**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(962,020)	(962,020)	(570,569)	(570,569)	-
3400 Other Funds Ltd	-	(14,291)	(14,291)	(45,075)	(45,075)	-
6400 Federal Funds Ltd	-	(714,241)	(714,241)	(1,807,231)	(1,807,231)	-
All Funds	-	(1,690,552)	(1,690,552)	(2,422,875)	(2,422,875)	-
PERSONAL SERVICES						
8000 General Fund	10,047,098	14,529,108	15,713,910	18,443,387	17,919,439	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3400 Other Funds Ltd	130	1,072,438	1,158,274	1,301,094	1,282,311	-
6400 Federal Funds Ltd	48,044,133	46,840,663	51,926,600	56,335,918	55,382,710	-
TOTAL PERSONAL SERVICES	**$58,091,361**	**$62,442,209**	**$68,798,784**	**$76,080,399**	**$74,584,460**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	92,176	92,453	92,453	101,815	98,984	-
3400 Other Funds Ltd	-	10,909	10,909	10,961	10,812	-
6400 Federal Funds Ltd	466,137	470,095	467,095	469,669	462,845	-
All Funds	558,313	573,457	570,457	582,445	572,641	-
4125 Out of State Travel						
8000 General Fund	1,262	23,392	23,392	24,374	24,374	-
6400 Federal Funds Ltd	45,100	95,479	83,479	83,557	83,557	-
All Funds	46,362	118,871	106,871	107,931	107,931	-
4150 Employee Training						
8000 General Fund	32,761	36,031	36,031	40,464	39,412	-
3400 Other Funds Ltd	1,474	2,680	2,680	2,708	2,680	-
6400 Federal Funds Ltd	1,080,390	211,279	211,279	212,692	211,279	-
All Funds	1,114,625	249,990	249,990	255,864	253,371	-
4175 Office Expenses						
8000 General Fund	64,613	130,624	130,624	144,552	125,262	-
3400 Other Funds Ltd	34	16,870	16,870	16,951	16,550	-
6400 Federal Funds Ltd	242,680	752,975	752,975	757,060	727,746	-
All Funds	307,327	900,469	900,469	918,563	869,558	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
4200 Telecommunications						
8000 General Fund	46,429	79,602	79,602	91,481	88,410	-
3400 Other Funds Ltd	4	6,061	6,061	6,142	6,061	-
6400 Federal Funds Ltd	396,417	503,081	497,281	501,412	497,281	-
All Funds	442,850	588,744	582,944	599,035	591,752	-
4250 Data Processing						
8000 General Fund	1,162	-	-	7,356	7,356	-
6400 Federal Funds Ltd	13,588	-	-	-	-	-
All Funds	14,750	-	-	7,356	7,356	-
4275 Publicity and Publications						
8000 General Fund	30,149	1,011	1,011	1,053	1,053	-
6400 Federal Funds Ltd	57,751	42,215	42,215	42,215	42,215	-
All Funds	87,900	43,226	43,226	43,268	43,268	-
4300 Professional Services						
8000 General Fund	2,246,374	368,733	613,562	2,101,884	655,284	-
3400 Other Funds Ltd	114,379	-	180	180	180	-
6400 Federal Funds Ltd	1,869,393	1,704,762	1,961,552	1,961,552	1,961,552	-
All Funds	4,230,146	2,073,495	2,575,294	4,063,616	2,617,016	-
4315 IT Professional Services						
8000 General Fund	449,159	-	-	-	-	-
6400 Federal Funds Ltd	498,950	-	-	-	-	-
All Funds	948,109	-	-	-	-	-
4325 Attorney General						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
8000 General Fund	7,078	58,697	58,697	72,350	66,945	-
6400 Federal Funds Ltd	51,698	63,459	63,459	63,459	58,719	-
All Funds	58,776	122,156	122,156	135,809	125,664	-
4350 Dispute Resolution Services						
8000 General Fund	-	10,707	10,707	11,157	11,157	-
6400 Federal Funds Ltd	6,745	38,375	38,375	38,375	38,375	-
All Funds	6,745	49,082	49,082	49,532	49,532	-
4375 Employee Recruitment and Develop						
8000 General Fund	-	650	650	677	677	-
6400 Federal Funds Ltd	55	2,334	2,334	2,334	2,334	-
All Funds	55	2,984	2,984	3,011	3,011	-
4400 Dues and Subscriptions						
8000 General Fund	10,376	10,978	10,978	11,439	11,439	-
3400 Other Funds Ltd	960	-	-	-	-	-
6400 Federal Funds Ltd	120,312	18,108	18,108	18,108	18,108	-
All Funds	131,648	29,086	29,086	29,547	29,547	-
4425 Facilities Rental and Taxes						
8000 General Fund	80,159	28,255	28,255	29,442	29,442	-
6400 Federal Funds Ltd	18,192	94,340	94,340	94,340	94,340	-
All Funds	98,351	122,595	122,595	123,782	123,782	-
4450 Fuels and Utilities						
8000 General Fund	6,472	19	19	20	20	-
6400 Federal Funds Ltd	11,695	177	177	177	177	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
All Funds	18,167	196	196	197	197	-
4475 Facilities Maintenance						
8000 General Fund	15,796	928	928	967	967	-
3400 Other Funds Ltd	826	-	-	-	-	-
6400 Federal Funds Ltd	44,459	9,371	9,371	9,371	9,371	-
All Funds	61,081	10,299	10,299	10,338	10,338	-
4500 Food and Kitchen Supplies						
8000 General Fund	-	-	-	3,585	-	-
3400 Other Funds Ltd	-	-	-	233	-	-
6400 Federal Funds Ltd	-	226,566	64,014	75,850	64,014	-
All Funds	-	226,566	64,014	79,668	64,014	-
4525 Medical Services and Supplies						
6400 Federal Funds Ltd	2,264	2,955	2,955	2,955	2,955	-
4575 Agency Program Related S and S						
8000 General Fund	5,667	204,807	181,662	189,291	189,291	-
6400 Federal Funds Ltd	191,448	292,369	272,216	272,216	272,216	-
All Funds	197,115	497,176	453,878	461,507	461,507	-
4650 Other Services and Supplies						
8000 General Fund	53,728	40,957	40,957	42,914	42,914	-
3400 Other Funds Ltd	8,889	70	70	70	70	-
6400 Federal Funds Ltd	91,403	334,672	334,672	334,672	334,672	-
All Funds	154,020	375,699	375,699	377,656	377,656	-
4700 Expendable Prop 250 - 5000						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
8000 General Fund	2,740	36,992	36,992	41,826	41,345	-
3400 Other Funds Ltd	1,361	2,018	2,018	2,049	2,018	-
6400 Federal Funds Ltd	45,989	103,111	55,671	57,259	55,671	-
All Funds	50,090	142,121	94,681	101,134	99,034	-
4715 IT Expendable Property						
8000 General Fund	7,841	-	-	13,280	13,280	-
3400 Other Funds Ltd	1,182	-	-	-	-	-
6400 Federal Funds Ltd	290,083	-	-	-	-	-
All Funds	299,106	-	-	13,280	13,280	-
SERVICES & SUPPLIES						
8000 General Fund	3,153,942	1,124,836	1,346,520	2,929,927	1,447,612	-
3400 Other Funds Ltd	129,109	38,608	38,788	39,294	38,371	-
6400 Federal Funds Ltd	5,544,749	4,965,723	4,971,568	4,997,273	4,937,427	-
TOTAL SERVICES & SUPPLIES	**$8,827,800**	**$6,129,167**	**$6,356,876**	**$7,966,494**	**$6,423,410**	**-**
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	-	27,646	27,646	28,807	28,807	-
3400 Other Funds Ltd	-	6,822	6,822	6,822	6,822	-
6400 Federal Funds Ltd	-	86,786	86,786	86,786	86,786	-
All Funds	-	121,254	121,254	122,415	122,415	-
6025 Dist to Other Gov Unit						
6400 Federal Funds Ltd	1,132,572	-	-	-	-	-
6030 Dist to Non-Gov Units						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6400 Federal Funds Ltd	1,691,420	-	-	-	-	-
6035 Dist to Individuals						
8000 General Fund	3,694,160	6,332,150	6,332,150	6,752,114	6,752,114	-
3400 Other Funds Ltd	464,775	799,293	799,293	799,293	799,293	-
6400 Federal Funds Ltd	19,918,281	18,629,726	18,629,726	18,629,726	18,629,726	-
All Funds	24,077,216	25,761,169	25,761,169	26,181,133	26,181,133	-
6085 Other Special Payments						
8000 General Fund	19,408,272	17,641,449	17,641,449	18,698,365	18,698,365	-
3400 Other Funds Ltd	4,189,987	8,936,144	8,936,144	8,936,144	8,936,144	-
6400 Federal Funds Ltd	10,430,547	26,607,636	25,478,046	25,478,046	25,478,046	-
All Funds	34,028,806	53,185,229	52,055,639	53,112,555	53,112,555	-
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	11,644	11,644	12,133	12,133	-
6400 Federal Funds Ltd	-	41,772	41,772	41,772	41,772	-
All Funds	-	53,416	53,416	53,905	53,905	-
6581 Spc Pmt to Education, Dept of						
6400 Federal Funds Ltd	2,083,012	-	-	-	-	-
SPECIAL PAYMENTS						
8000 General Fund	23,102,432	24,012,889	24,012,889	25,491,419	25,491,419	-
3400 Other Funds Ltd	4,654,762	9,742,259	9,742,259	9,742,259	9,742,259	-
6400 Federal Funds Ltd	35,255,832	45,365,920	44,236,330	44,236,330	44,236,330	-
TOTAL SPECIAL PAYMENTS	**$63,013,026**	**$79,121,068**	**$77,991,478**	**$79,470,008**	**$79,470,008**	**-**
EXPENDITURES						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
8000 General Fund	36,303,472	39,666,833	41,073,319	46,864,733	44,858,470	-
3400 Other Funds Ltd	4,784,001	10,853,305	10,939,321	11,082,647	11,062,941	-
6400 Federal Funds Ltd	88,844,714	97,172,306	101,134,498	105,569,521	104,556,467	-
TOTAL EXPENDITURES	**$129,932,187**	**$147,692,444**	**$153,147,138**	**$163,516,901**	**$160,477,878**	**-**
REVERSIONS						
9900 Reversions						
8000 General Fund	(2)	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	1,623,228	1,190,049	1,190,049	1,190,049	1,190,049	-
TOTAL ENDING BALANCE	**$1,623,228**	**$1,190,049**	**$1,190,049**	**$1,190,049**	**$1,190,049**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	269	275	285	289	286	-
TOTAL AUTHORIZED POSITIONS	**269**	**275**	**285**	**289**	**286**	**-**
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	265.89	274.04	280.34	288.04	284.04	-
TOTAL AUTHORIZED FTE	**265.89**	**274.04**	**280.34**	**288.04**	**284.04**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	2,635,975	-	-	-	-	-
6400 Federal Funds Ltd	7	-	-	-	-	-
All Funds	2,635,982	-	-	-	-	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	15,100,000	15,100,000	15,100,000	15,100,000	-
BEGINNING BALANCE						
3400 Other Funds Ltd	2,635,975	15,100,000	15,100,000	15,100,000	15,100,000	-
6400 Federal Funds Ltd	7	-	-	-	-	-
TOTAL BEGINNING BALANCE	**$2,635,982**	**$15,100,000**	**$15,100,000**	**$15,100,000**	**$15,100,000**	**-**
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	1,300,666,548	1,697,169,850	1,760,230,298	2,169,861,739	2,410,164,924	-
TAXES						
0190 Other Selective Taxes						
3400 Other Funds Ltd	131,425,094	202,966,543	202,966,543	197,529,828	209,811,664	-
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	1,673,699	1,234,017	1,234,017	1,234,017	1,234,017	-
CHARGES FOR SERVICES						
0415 Admin and Service Charges						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3400 Other Funds Ltd	66,660,721	-	-	-	-	-
0420 Care of State Wards						
3400 Other Funds Ltd	1,886	-	-	-	-	-
CHARGES FOR SERVICES						
3400 Other Funds Ltd	66,662,607	-	-	-	-	-
TOTAL CHARGES FOR SERVICES	**$66,662,607**	**-**	**-**	**-**	**-**	**-**
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	462,973	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	3,711,852	-	-	-	-	-
SALES INCOME						
0705 Sales Income						
3400 Other Funds Ltd	1,045	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	28,598,031	124,971,176	122,412,118	138,989,757	174,634,382	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	3,150,723,851	3,123,841,888	3,198,732,324	3,821,305,883	4,146,919,244	-
TRANSFERS IN						
1107 Tsfr From Administrative Svcs						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3400 Other Funds Ltd	30,431,500	-	-	-	-	-
1258 Tsfr From Emergency Management, Dept of						
3400 Other Funds Ltd	91,982,250	-	-	-	-	-
1440 Tsfr From Consumer/Bus Svcs						
6400 Federal Funds Ltd	591,517	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	16,452	-	-	-	-	-
1851 Tsfr From Nursing, Bd of						
3400 Other Funds Ltd	1,294,302	1,427,387	1,427,387	1,441,661	1,441,661	-
TRANSFERS IN						
3400 Other Funds Ltd	123,724,504	1,427,387	1,427,387	1,441,661	1,441,661	-
6400 Federal Funds Ltd	591,517	-	-	-	-	-
TOTAL TRANSFERS IN	**$124,316,021**	**$1,427,387**	**$1,427,387**	**$1,441,661**	**$1,441,661**	**-**
REVENUE CATEGORIES						
8000 General Fund	1,300,666,548	1,697,169,850	1,760,230,298	2,169,861,739	2,410,164,924	-
3400 Other Funds Ltd	356,259,805	330,599,123	328,040,065	339,195,263	387,121,724	-
6400 Federal Funds Ltd	3,151,315,368	3,123,841,888	3,198,732,324	3,821,305,883	4,146,919,244	-
TOTAL REVENUE CATEGORIES	**$4,808,241,721**	**$5,151,610,861**	**$5,287,002,687**	**$6,330,362,885**	**$6,944,205,892**	**-**
TRANSFERS OUT						
2137 Tsfr To Justice, Dept of						
6400 Federal Funds Ltd	(135,130)	-	-	-	-	-
AVAILABLE REVENUES						
8000 General Fund	1,300,666,548	1,697,169,850	1,760,230,298	2,169,861,739	2,410,164,924	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	358,895,780	345,699,123	343,140,065	354,295,263	402,221,724	-
6400 Federal Funds Ltd	3,151,180,245	3,123,841,888	3,198,732,324	3,821,305,883	4,146,919,244	-
TOTAL AVAILABLE REVENUES	**$4,810,742,573**	**$5,166,710,861**	**$5,302,102,687**	**$6,345,462,885**	**$6,959,305,892**	**-**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	86,178,869	101,679,294	115,278,829	133,456,521	118,444,902	-
3400 Other Funds Ltd	36,790,957	2,488,711	2,764,321	3,070,361	14,948,773	-
6400 Federal Funds Ltd	89,821,390	107,681,388	122,298,524	138,863,541	135,861,963	-
All Funds	212,791,216	211,849,393	240,341,674	275,390,423	269,255,638	-
3160 Temporary Appointments						
8000 General Fund	1,026,475	5,162	5,162	5,379	5,379	-
3400 Other Funds Ltd	442,317	159,039	159,039	165,718	165,718	-
6400 Federal Funds Ltd	1,283,596	120,851	120,851	125,927	125,927	-
All Funds	2,752,388	285,052	285,052	297,024	297,024	-
3170 Overtime Payments						
8000 General Fund	1,040,594	7,830	7,830	8,159	8,159	-
3400 Other Funds Ltd	679,947	69,307	69,307	72,218	72,218	-
6400 Federal Funds Ltd	2,106,091	234,830	234,830	244,693	244,693	-
All Funds	3,826,632	311,967	311,967	325,070	325,070	-
3180 Shift Differential						
8000 General Fund	11,084	588	588	613	613	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3400 Other Funds Ltd	5,303	9,178	9,178	9,563	9,563	-
6400 Federal Funds Ltd	17,508	7,085	7,085	7,383	7,383	-
All Funds	33,895	16,851	16,851	17,559	17,559	-
3190 All Other Differential						
8000 General Fund	1,587,455	130,156	130,156	171,123	128,329	-
3400 Other Funds Ltd	854,119	26,319,659	26,319,659	37,269,315	37,312,100	-
6400 Federal Funds Ltd	2,073,152	1,273,735	1,273,735	1,362,731	1,362,722	-
All Funds	4,514,726	27,723,550	27,723,550	38,803,169	38,803,151	-
SALARIES & WAGES						
8000 General Fund	89,844,477	101,823,030	115,422,565	133,641,795	118,587,382	-
3400 Other Funds Ltd	38,772,643	29,045,894	29,321,504	40,587,175	52,508,372	-
6400 Federal Funds Ltd	95,301,737	109,317,889	123,935,025	140,604,275	137,602,688	-
TOTAL SALARIES & WAGES	**$223,918,857**	**$240,186,813**	**$268,679,094**	**$314,833,245**	**$308,698,442**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	36,947	39,829	40,546	58,054	52,266	-
3400 Other Funds Ltd	18,804	874	874	1,188	5,456	-
6400 Federal Funds Ltd	39,198	39,528	40,301	57,813	56,236	-
All Funds	94,949	80,231	81,721	117,055	113,958	-
3220 Public Employees' Retire Cont						
8000 General Fund	15,729,730	18,479,780	18,816,215	28,479,128	25,269,505	-
3400 Other Funds Ltd	6,722,554	5,245,996	5,245,996	8,618,040	11,159,667	-
6400 Federal Funds Ltd	16,854,034	19,827,876	20,168,336	29,947,262	29,307,329	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	39,306,318	43,553,652	44,230,547	67,044,430	65,736,501	-
3221 Pension Obligation Bond						
8000 General Fund	4,824,359	6,201,202	5,046,203	4,986,179	4,986,179	-
3400 Other Funds Ltd	2,083,066	1,470,492	1,431,664	1,154,191	1,154,191	-
6400 Federal Funds Ltd	5,191,071	6,713,889	5,411,923	5,263,217	5,263,217	-
All Funds	12,098,496	14,385,583	11,889,790	11,403,587	11,403,587	-
3230 Social Security Taxes						
8000 General Fund	6,826,766	7,787,001	7,928,729	10,217,379	9,066,906	-
3400 Other Funds Ltd	2,974,502	2,222,075	2,222,075	3,104,939	4,016,982	-
6400 Federal Funds Ltd	7,181,637	8,331,012	8,474,438	10,714,585	10,485,838	-
All Funds	16,982,905	18,340,088	18,625,242	24,036,903	23,569,726	-
3240 Unemployment Assessments						
8000 General Fund	1,361	-	-	-	-	-
6400 Federal Funds Ltd	2,051	-	-	-	-	-
All Funds	3,412	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	899,618	401,885	409,307	534,197	474,001	-
3400 Other Funds Ltd	-	115,555	115,555	161,690	209,411	-
6400 Federal Funds Ltd	-	428,576	436,086	559,389	547,416	-
All Funds	899,618	946,016	960,948	1,255,276	1,230,828	-
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	24,760	34,454	35,071	33,928	30,528	-
3400 Other Funds Ltd	12,611	754	754	691	3,204	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
6400 Federal Funds Ltd	25,852	34,096	34,757	33,739	32,821	-
All Funds	63,223	69,304	70,582	68,358	66,553	-
3270 Flexible Benefits						
8000 General Fund	25,030,598	29,536,765	31,538,721	34,202,219	30,791,159	-
3400 Other Funds Ltd	12,399,599	647,793	680,117	698,920	3,217,541	-
6400 Federal Funds Ltd	24,615,863	29,424,994	31,464,070	34,029,553	33,103,745	-
All Funds	62,046,060	59,609,552	63,682,908	68,930,692	67,112,445	-
OTHER PAYROLL EXPENSES						
8000 General Fund	53,374,139	62,480,916	63,814,792	78,511,084	70,670,544	-
3400 Other Funds Ltd	24,211,136	9,703,539	9,697,035	13,739,659	19,766,452	-
6400 Federal Funds Ltd	53,909,706	64,799,971	66,029,911	80,605,558	78,796,602	-
TOTAL OTHER PAYROLL EXPENSES	**$131,494,981**	**$136,984,426**	**$139,541,738**	**$172,856,301**	**$169,233,598**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(9,705,331)	(9,705,331)	(6,357,725)	(6,357,725)	-
3400 Other Funds Ltd	-	(382,944)	(382,944)	(1,479,566)	(1,479,566)	-
6400 Federal Funds Ltd	-	(5,121,002)	(5,121,002)	(6,716,737)	(6,716,737)	-
All Funds	-	(15,209,277)	(15,209,277)	(14,554,028)	(14,554,028)	-
3465 Reconciliation Adjustment						
8000 General Fund	-	(311,341)	(311,341)	-	(8)	-
3400 Other Funds Ltd	-	-	-	-	1	-
6400 Federal Funds Ltd	-	(397,726)	(397,726)	-	(6)	-
All Funds	-	(709,067)	(709,067)	-	(13)	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(10,016,672)	(10,016,672)	(6,357,725)	(6,357,733)	-
3400 Other Funds Ltd	-	(382,944)	(382,944)	(1,479,566)	(1,479,565)	-
6400 Federal Funds Ltd	-	(5,518,728)	(5,518,728)	(6,716,737)	(6,716,743)	-
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($15,918,344)**	**($15,918,344)**	**($14,554,028)**	**($14,554,041)**	**-**
PERSONAL SERVICES						
8000 General Fund	143,218,616	154,287,274	169,220,685	205,795,154	182,900,193	-
3400 Other Funds Ltd	62,983,779	38,366,489	38,635,595	52,847,268	70,795,259	-
6400 Federal Funds Ltd	149,211,443	168,599,132	184,446,208	214,493,096	209,682,547	-
TOTAL PERSONAL SERVICES	**$355,413,838**	**$361,252,895**	**$392,302,488**	**$473,135,518**	**$463,377,999**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	1,077,458	415,057	2,248,939	2,648,902	2,356,735	-
3400 Other Funds Ltd	383,037	102,207	100,287	104,642	103,244	-
6400 Federal Funds Ltd	881,169	1,159,439	2,968,860	3,161,522	3,098,558	-
All Funds	2,341,664	1,676,703	5,318,086	5,915,066	5,558,537	-
4125 Out of State Travel						
8000 General Fund	17,413	74,801	74,801	83,842	77,943	-
3400 Other Funds Ltd	3,995	8,475	8,475	8,831	8,831	-
6400 Federal Funds Ltd	18,007	108,485	108,485	113,041	113,041	-
All Funds	39,415	191,761	191,761	205,714	199,815	-
4150 Employee Training						
8000 General Fund	342,158	818,033	830,948	971,339	884,044	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	1,235,326	14,661	14,661	15,353	15,277	-
6400 Federal Funds Ltd	296,609	627,046	640,821	698,378	684,777	-
All Funds	1,874,093	1,459,740	1,486,430	1,685,070	1,584,098	-
4175 Office Expenses						
8000 General Fund	573,771	184,953	2,033,287	2,358,553	1,925,958	-
3400 Other Funds Ltd	333,604	254,943	254,943	265,872	234,425	-
6400 Federal Funds Ltd	645,542	1,340,074	2,372,931	2,585,133	2,249,696	-
All Funds	1,552,917	1,779,970	4,661,161	5,209,558	4,410,079	-
4200 Telecommunications						
8000 General Fund	1,003,944	1,128,052	1,156,010	1,392,938	1,239,233	-
3400 Other Funds Ltd	548,858	35,617	35,617	37,249	37,113	-
6400 Federal Funds Ltd	751,411	1,244,970	1,275,104	1,385,213	1,361,330	-
All Funds	2,304,213	2,408,639	2,466,731	2,815,400	2,637,676	-
4225 State Gov. Service Charges						
8000 General Fund	275	-	-	-	-	-
4250 Data Processing						
8000 General Fund	871,908	130,409	130,409	135,886	146,920	-
3400 Other Funds Ltd	122,250	66	66	69	69	-
6400 Federal Funds Ltd	417,820	299,862	299,862	312,456	323,490	-
All Funds	1,411,978	430,337	430,337	448,411	470,479	-
4275 Publicity and Publications						
8000 General Fund	4,830,036	440,430	440,430	458,928	458,928	-
3400 Other Funds Ltd	2,493,480	355,010	355,010	369,920	369,920	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6400 Federal Funds Ltd	2,848,880	315,951	315,951	329,220	329,220	-
All Funds	10,172,396	1,111,391	1,111,391	1,158,068	1,158,068	-
4300 Professional Services						
8000 General Fund	46,091,051	13,309,351	13,309,351	14,510,537	10,810,345	-
3400 Other Funds Ltd	9,758,452	11,712,352	11,712,352	10,805,036	10,805,036	-
6400 Federal Funds Ltd	7,160,976	15,643,597	15,643,597	16,344,146	16,344,146	-
All Funds	63,010,479	40,665,300	40,665,300	41,659,719	37,959,527	-
4315 IT Professional Services						
8000 General Fund	1,054,453	989,057	989,057	1,056,313	1,056,313	-
3400 Other Funds Ltd	4,682	1,380,304	1,380,304	1,474,165	1,474,165	-
6400 Federal Funds Ltd	3,906,566	409,975	409,975	437,854	437,854	-
All Funds	4,965,701	2,779,336	2,779,336	2,968,332	2,968,332	-
4325 Attorney General						
8000 General Fund	1,069,354	435,118	435,118	536,326	496,262	-
3400 Other Funds Ltd	58,039	11,452	11,452	14,116	13,062	-
6400 Federal Funds Ltd	554,523	176,631	176,631	217,715	201,452	-
All Funds	1,681,916	623,201	623,201	768,157	710,776	-
4350 Dispute Resolution Services						
8000 General Fund	97	-	-	-	-	-
6400 Federal Funds Ltd	53	-	-	-	-	-
All Funds	150	-	-	-	-	-
4375 Employee Recruitment and Develop						
8000 General Fund	43,109	2,281	2,281	2,377	2,377	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	3,896	-	-	-	-	-
6400 Federal Funds Ltd	26,677	8,369	8,369	8,720	8,720	-
All Funds	73,682	10,650	10,650	11,097	11,097	-
4400 Dues and Subscriptions						
8000 General Fund	15,690	114,410	114,410	125,990	119,215	-
3400 Other Funds Ltd	4,270	-	-	-	-	-
6400 Federal Funds Ltd	13,253	18,406	18,406	19,179	19,179	-
All Funds	33,213	132,816	132,816	145,169	138,394	-
4425 Facilities Rental and Taxes						
8000 General Fund	48,843	32,233	32,233	33,587	33,587	-
3400 Other Funds Ltd	6,902	72,891	72,891	75,952	75,952	-
6400 Federal Funds Ltd	77,488	48,574	48,574	50,614	50,614	-
All Funds	133,233	153,698	153,698	160,153	160,153	-
4450 Fuels and Utilities						
8000 General Fund	8,479	-	-	-	-	-
3400 Other Funds Ltd	5,075	-	-	-	-	-
6400 Federal Funds Ltd	5,111	-	-	-	-	-
All Funds	18,665	-	-	-	-	-
4475 Facilities Maintenance						
8000 General Fund	154,844	-	-	-	-	-
3400 Other Funds Ltd	93,418	-	-	-	-	-
6400 Federal Funds Ltd	100,279	-	-	-	-	-
All Funds	348,541	-	-	-	-	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
4500 Food and Kitchen Supplies						
8000 General Fund	128	1,229,657	351,218	647,767	509,130	-
3400 Other Funds Ltd	72	-	-	617	-	-
6400 Federal Funds Ltd	68	585,787	337,130	628,290	484,676	-
All Funds	268	1,815,444	688,348	1,276,674	993,806	-
4525 Medical Services and Supplies						
8000 General Fund	(8,966,830)	137	137	143	143	-
3400 Other Funds Ltd	13,929,006	-	-	-	-	-
6400 Federal Funds Ltd	1,907	136	136	142	142	-
All Funds	4,964,083	273	273	285	285	-
4550 Other Care of Residents and Patients						
8000 General Fund	311,858	-	-	-	-	-
3400 Other Funds Ltd	744	-	-	-	-	-
6400 Federal Funds Ltd	14,148	-	-	-	-	-
All Funds	326,750	-	-	-	-	-
4575 Agency Program Related S and S						
8000 General Fund	1,956,149	-	-	-	-	-
3400 Other Funds Ltd	118,039	131,441	131,441	136,961	136,961	-
6400 Federal Funds Ltd	450,082	124,947	124,947	130,195	130,195	-
All Funds	2,524,270	256,388	256,388	267,156	267,156	-
4600 Intra-agency Charges						
8000 General Fund	715	-	-	-	-	-
3400 Other Funds Ltd	423	-	-	-	-	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
6400 Federal Funds Ltd	637	-	-	-	-	-
All Funds	1,775	-	-	-	-	-
4650 Other Services and Supplies						
8000 General Fund	2,558,057	476,513	484,291	548,532	508,375	-
3400 Other Funds Ltd	120,171	112,147	112,147	116,858	116,858	-
6400 Federal Funds Ltd	(2,985,618)	665,730	674,120	706,177	706,177	-
All Funds	(307,390)	1,254,390	1,270,558	1,371,567	1,331,410	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	37,509	426,171	437,694	547,933	483,399	-
3400 Other Funds Ltd	83,639	7,365	7,365	7,760	7,674	-
6400 Federal Funds Ltd	79,261	328,272	340,549	396,203	380,878	-
All Funds	200,409	761,808	785,608	951,896	871,951	-
4715 IT Expendable Property						
8000 General Fund	274,150	252,678	252,678	288,651	282,490	-
3400 Other Funds Ltd	73,777	750	750	782	782	-
6400 Federal Funds Ltd	169,980	418,755	418,755	436,343	455,543	-
All Funds	517,907	672,183	672,183	725,776	738,815	-
SERVICES & SUPPLIES						
8000 General Fund	53,374,619	20,459,341	23,323,292	26,348,544	21,391,397	-
3400 Other Funds Ltd	29,381,155	14,199,681	14,197,761	13,434,183	13,399,369	-
6400 Federal Funds Ltd	15,434,829	23,525,006	26,183,203	27,960,541	27,379,688	-
TOTAL SERVICES & SUPPLIES	**$98,190,603**	**$58,184,028**	**$63,704,256**	**$67,743,268**	**$62,170,454**	**-**
CAPITAL OUTLAY						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
5200 Technical Equipment						
8000 General Fund	18,923	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	8,860	-	-	-	-	-
CAPITAL OUTLAY						
8000 General Fund	27,783	-	-	-	-	-
TOTAL CAPITAL OUTLAY	**$27,783**	**-**	**-**	**-**	**-**	**-**
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	8,855,493	449,876	449,876	468,771	468,771	-
3400 Other Funds Ltd	429,804	80,496	80,496	83,877	83,877	-
6400 Federal Funds Ltd	19,209,816	32,321,226	32,321,226	33,678,717	33,678,717	-
All Funds	28,495,113	32,851,598	32,851,598	34,231,365	34,231,365	-
6025 Dist to Other Gov Unit						
8000 General Fund	160,950,059	129,046,163	138,360,013	162,794,125	162,794,125	-
3400 Other Funds Ltd	6,672,734	32,776,669	36,289,142	36,289,142	54,020,590	-
6400 Federal Funds Ltd	148,431,116	122,313,536	131,607,957	161,694,486	161,694,486	-
All Funds	316,053,909	284,136,368	306,257,112	360,777,753	378,509,201	-
6030 Dist to Non-Gov Units						
8000 General Fund	783,704	151,670	151,670	6,727,651	6,727,651	-
3400 Other Funds Ltd	205,643	-	-	-	-	-
6400 Federal Funds Ltd	15,506,323	-	-	12,368,442	12,368,442	-
All Funds	16,495,670	151,670	151,670	19,096,093	19,096,093	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6035 Dist to Individuals						
8000 General Fund	884,660,658	1,362,678,856	1,398,628,092	1,731,149,022	1,999,304,315	-
3400 Other Funds Ltd	242,977,992	251,882,327	245,543,610	242,894,807	255,176,643	-
6400 Federal Funds Ltd	2,748,247,924	2,606,873,965	2,653,964,707	3,077,077,325	3,408,082,088	-
All Funds	3,875,886,574	4,221,435,148	4,298,136,409	5,051,121,154	5,662,563,046	-
6040 Dist to Local School Districts						
6400 Federal Funds Ltd	-	-	-	104,579,155	104,579,155	-
6055 Dist to Contract Svc Providers						
8000 General Fund	10,000	-	-	-	-	-
6400 Federal Funds Ltd	717,761	-	-	-	-	-
All Funds	727,761	-	-	-	-	-
6080 Loans Made - Other						
3400 Other Funds Ltd	-	466,650	466,650	486,249	486,249	-
6085 Other Special Payments						
8000 General Fund	39,891,453	29,818,688	29,818,688	36,260,183	36,260,183	-
3400 Other Funds Ltd	12,110,677	6,499,424	6,499,424	6,818,076	6,818,076	-
6400 Federal Funds Ltd	49,902,106	164,835,673	164,835,673	183,635,903	183,635,903	-
All Funds	101,904,236	201,153,785	201,153,785	226,714,162	226,714,162	-
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	826,212	1,049,099	1,049,099	1,093,161	1,093,161	-
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	1,609,211	2,015,189	2,015,189	2,307,391	2,307,391	-
6257 Spc Pmt to Police, Dept of State						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
8000 General Fund	94,306	-	-	-	-	-
6400 Federal Funds Ltd	591,559	-	-	-	-	-
All Funds	685,865	-	-	-	-	-
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	-	277,982	277,982	318,289	318,289	-
6400 Federal Funds Ltd	-	633,434	633,434	725,282	725,282	-
All Funds	-	911,416	911,416	1,043,571	1,043,571	-
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	1,297,087	1,427,387	1,427,387	1,441,661	1,441,661	-
6400 Federal Funds Ltd	1,491,945	1,675,628	1,675,628	1,692,384	1,692,384	-
All Funds	2,789,032	3,103,015	3,103,015	3,134,045	3,134,045	-
SPECIAL PAYMENTS						
8000 General Fund	1,095,245,673	1,522,423,235	1,567,686,321	1,937,718,041	2,205,873,334	-
3400 Other Funds Ltd	263,693,937	293,132,953	290,306,709	288,013,812	318,027,096	-
6400 Federal Funds Ltd	2,986,533,973	2,931,717,750	2,988,102,913	3,578,852,246	3,909,857,009	-
TOTAL SPECIAL PAYMENTS	**$4,345,473,583**	**$4,747,273,938**	**$4,846,095,943**	**$5,804,584,099**	**$6,433,757,439**	**-**
EXPENDITURES						
8000 General Fund	1,291,866,691	1,697,169,850	1,760,230,298	2,169,861,739	2,410,164,924	-
3400 Other Funds Ltd	356,058,871	345,699,123	343,140,065	354,295,263	402,221,724	-
6400 Federal Funds Ltd	3,151,180,245	3,123,841,888	3,198,732,324	3,821,305,883	4,146,919,244	-
TOTAL EXPENDITURES	**$4,799,105,807**	**$5,166,710,861**	**$5,302,102,687**	**$6,345,462,885**	**$6,959,305,892**	**-**
REVERSIONS						
9900 Reversions						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
8000 General Fund	(8,799,857)	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	2,836,909	-	-	-	-	-
TOTAL ENDING BALANCE	**$2,836,909**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	1,873	1,515	1,559	1,662	1,619	-
8180 Position Reconciliation	-	(2)	(2)	-	-	-
TOTAL AUTHORIZED POSITIONS	**1,873**	**1,513**	**1,557**	**1,662**	**1,619**	**-**
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	1,810.53	1,505.21	1,543.98	1,625.40	1,582.50	-
8280 FTE Reconciliation	-	(2.02)	(2.02)	-	-	-
TOTAL AUTHORIZED FTE	**1,810.53**	**1,503.19**	**1,541.96**	**1,625.40**	**1,582.50**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	112,457	500,000	500,000	500,000	500,000	-
6400 Federal Funds Ltd	2	-	-	-	-	-
All Funds	112,459	500,000	500,000	500,000	500,000	-
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	1,108,985,954	1,819,176,873	1,952,672,610	2,207,621,717	2,340,464,041	-
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	372,540	-	-	-	-	-
CHARGES FOR SERVICES						
0420 Care of State Wards						
3400 Other Funds Ltd	8,354,647	-	-	-	-	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	89,150	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	101,110	-	-	-	-	-
OTHER						
0975 Other Revenues						

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3400 Other Funds Ltd	8,527,149	22,864,027	28,567,436	30,230,526	30,049,853	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	3,201,265,375	3,159,080,894	3,450,158,904	3,921,236,292	3,996,312,628	-
TRANSFERS IN						
1060 Transfer from General Fund						
3400 Other Funds Ltd	-	3,607,012	3,607,012	3,758,507	3,758,507	-
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	3,278,500	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	3,889	-	-	-	-	-
1581 Tsfr From Education, Dept of						
3400 Other Funds Ltd	799,017	-	-	-	-	-
TRANSFERS IN						
3400 Other Funds Ltd	4,081,406	3,607,012	3,607,012	3,758,507	3,758,507	-
TOTAL TRANSFERS IN	**$4,081,406**	**$3,607,012**	**$3,607,012**	**$3,758,507**	**$3,758,507**	**-**
REVENUE CATEGORIES						
8000 General Fund	1,108,985,954	1,819,176,873	1,952,672,610	2,207,621,717	2,340,464,041	-
3400 Other Funds Ltd	21,526,002	26,471,039	32,174,448	33,989,033	33,808,360	-
6400 Federal Funds Ltd	3,201,265,375	3,159,080,894	3,450,158,904	3,921,236,292	3,996,312,628	-
TOTAL REVENUE CATEGORIES	**$4,331,777,331**	**$5,004,728,806**	**$5,435,005,962**	**$6,162,847,042**	**$6,370,585,029**	**-**
TRANSFERS OUT						
2114 Tsfr To Long Term Care Ombud						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	(93,050)	-	-	-	-	-
AVAILABLE REVENUES						
8000 General Fund	1,108,985,954	1,819,176,873	1,952,672,610	2,207,621,717	2,340,464,041	-
3400 Other Funds Ltd	21,545,409	26,971,039	32,674,448	34,489,033	34,308,360	-
6400 Federal Funds Ltd	3,201,265,377	3,159,080,894	3,450,158,904	3,921,236,292	3,996,312,628	-
TOTAL AVAILABLE REVENUES	**$4,331,796,740**	**$5,005,228,806**	**$5,435,505,962**	**$6,163,347,042**	**$6,371,085,029**	**-**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	15,677,859	48,983,913	53,998,282	65,067,862	66,780,104	-
3400 Other Funds Ltd	351,656	29,604	57,526	36,905	35,891	-
6400 Federal Funds Ltd	20,175,448	73,521,660	85,099,781	98,511,260	97,935,386	-
All Funds	36,204,963	122,535,177	139,155,589	163,616,027	164,751,381	-
3160 Temporary Appointments						
8000 General Fund	29,569	1,019,707	1,019,707	1,062,535	1,061,867	-
3400 Other Funds Ltd	-	258,595	258,595	269,456	269,456	-
6400 Federal Funds Ltd	40,390	1,356,122	1,356,122	1,413,079	1,413,747	-
All Funds	69,959	2,634,424	2,634,424	2,745,070	2,745,070	-
3170 Overtime Payments						
8000 General Fund	34,733	1,632,676	1,632,676	3,462,143	3,464,212	-
3400 Other Funds Ltd	439	25,808	25,808	26,892	26,892	-
6400 Federal Funds Ltd	37,675	2,167,117	2,167,117	5,340,343	5,342,412	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	72,847	3,825,601	3,825,601	8,829,378	8,833,516	-
3180 Shift Differential						
8000 General Fund	294	389,959	3,057,134	406,337	406,337	-
3400 Other Funds Ltd	25	-	-	-	-	-
6400 Federal Funds Ltd	314	518,614	4,407,917	540,396	540,396	-
All Funds	633	908,573	7,465,051	946,733	946,733	-
3190 All Other Differential						
8000 General Fund	163,463	895,338	895,338	932,942	932,942	-
3400 Other Funds Ltd	5,528	56,192	56,192	58,552	58,552	-
6400 Federal Funds Ltd	178,439	375,439	375,439	391,207	391,207	-
All Funds	347,430	1,326,969	1,326,969	1,382,701	1,382,701	-
SALARIES & WAGES						
8000 General Fund	15,905,918	52,921,593	60,603,137	70,931,819	72,645,462	-
3400 Other Funds Ltd	357,648	370,199	398,121	391,805	390,791	-
6400 Federal Funds Ltd	20,432,266	77,938,952	93,406,376	106,196,285	105,623,148	-
TOTAL SALARIES & WAGES	**$36,695,832**	**$131,230,744**	**$154,407,634**	**$177,519,909**	**$178,659,401**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	5,799	19,973	20,246	28,260	29,383	-
3400 Other Funds Ltd	134	10	10	13	13	-
6400 Federal Funds Ltd	6,510	30,593	31,826	45,329	44,956	-
All Funds	12,443	50,576	52,082	73,602	74,352	-
3220 Public Employees' Retire Cont						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
8000 General Fund	2,997,175	9,425,797	11,071,674	14,895,991	15,261,372	-
3400 Other Funds Ltd	55,787	19,856	19,856	26,085	25,868	-
6400 Federal Funds Ltd	3,389,936	13,902,291	16,836,577	22,333,844	22,211,615	-
All Funds	6,442,898	23,347,944	27,928,107	37,255,920	37,498,855	-
3221 Pension Obligation Bond						
8000 General Fund	917,622	2,660,524	2,572,313	2,652,008	2,652,008	-
3400 Other Funds Ltd	18,070	1,756	5,531	4,623	4,623	-
6400 Federal Funds Ltd	1,035,123	4,082,721	3,795,527	4,037,716	4,037,716	-
All Funds	1,970,815	6,745,001	6,373,371	6,694,347	6,694,347	-
3230 Social Security Taxes						
8000 General Fund	1,276,283	4,046,236	4,707,297	5,423,700	5,555,882	-
3400 Other Funds Ltd	27,921	28,146	28,146	29,972	29,896	-
6400 Federal Funds Ltd	1,448,757	5,958,651	7,144,866	8,120,240	8,077,473	-
All Funds	2,752,961	10,033,033	11,880,309	13,573,912	13,663,251	-
3240 Unemployment Assessments						
8000 General Fund	102	-	-	-	-	-
6400 Federal Funds Ltd	105	-	-	-	-	-
All Funds	207	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	54,685	206,721	220,479	279,084	286,077	-
3400 Other Funds Ltd	-	437	437	488	485	-
6400 Federal Funds Ltd	-	305,208	335,070	418,953	416,668	-
All Funds	54,685	512,366	555,986	698,525	703,230	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	3,884	16,915	17,169	16,795	17,023	-
3400 Other Funds Ltd	85	9	9	8	8	-
6400 Federal Funds Ltd	4,385	26,857	27,924	26,140	26,362	-
All Funds	8,354	43,781	45,102	42,943	43,393	-
3270 Flexible Benefits						
8000 General Fund	3,817,645	14,705,018	14,912,753	16,913,301	17,460,514	-
3400 Other Funds Ltd	72,789	7,667	7,667	8,337	8,211	-
6400 Federal Funds Ltd	4,319,772	22,973,315	23,892,530	26,428,178	26,321,077	-
All Funds	8,210,206	37,686,000	38,812,950	43,349,816	43,789,802	-
3280 Other OPE						
8000 General Fund	-	1,320,448	1,320,448	1,375,907	1,375,907	-
6400 Federal Funds Ltd	-	2,495,876	2,495,876	2,600,703	2,600,703	-
All Funds	-	3,816,324	3,816,324	3,976,610	3,976,610	-
OTHER PAYROLL EXPENSES						
8000 General Fund	9,073,195	32,401,632	34,842,379	41,585,046	42,638,166	-
3400 Other Funds Ltd	174,786	57,881	61,656	69,526	69,104	-
6400 Federal Funds Ltd	10,204,588	49,775,512	54,560,196	64,011,103	63,736,570	-
TOTAL OTHER PAYROLL EXPENSES	**$19,452,569**	**$82,235,025**	**$89,464,231**	**$105,665,675**	**$106,443,840**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(5,049,184)	(5,049,184)	(3,432,342)	(3,432,342)	-
3400 Other Funds Ltd	-	(113,167)	(113,167)	(18,824)	(18,824)	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
6400 Federal Funds Ltd	-	(1,555,492)	(1,555,492)	(5,211,410)	(5,211,410)	-
All Funds	-	(6,717,843)	(6,717,843)	(8,662,576)	(8,662,576)	-
3465 Reconciliation Adjustment						
8000 General Fund	-	(94,487)	(94,487)	-	(32,895,599)	-
6400 Federal Funds Ltd	-	(94,514)	(94,514)	-	(58,329,954)	-
All Funds	-	(189,001)	(189,001)	-	(91,225,553)	-
P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(5,143,671)	(5,143,671)	(3,432,342)	(36,327,941)	-
3400 Other Funds Ltd	-	(113,167)	(113,167)	(18,824)	(18,824)	-
6400 Federal Funds Ltd	-	(1,650,006)	(1,650,006)	(5,211,410)	(63,541,364)	-
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($6,906,844)**	**($6,906,844)**	**($8,662,576)**	**($99,888,129)**	**-**
PERSONAL SERVICES						
8000 General Fund	24,979,113	80,179,554	90,301,845	109,084,523	78,955,687	-
3400 Other Funds Ltd	532,434	314,913	346,610	442,507	441,071	-
6400 Federal Funds Ltd	30,636,854	126,064,458	146,316,566	164,995,978	105,818,354	-
TOTAL PERSONAL SERVICES	**$56,148,401**	**$206,558,925**	**$236,965,021**	**$274,523,008**	**$185,215,112**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	188,557	370,453	387,503	403,013	291,824	-
3400 Other Funds Ltd	7,691	40	40	47	33	-
6400 Federal Funds Ltd	205,708	869,494	944,874	1,012,663	837,704	-
All Funds	401,956	1,239,987	1,332,417	1,415,723	1,129,561	-
4125 Out of State Travel						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
8000 General Fund	5,004	15,412	15,412	17,136	15,265	-
3400 Other Funds Ltd	2,402	36	36	39	28	-
6400 Federal Funds Ltd	4,998	44,454	44,454	46,363	45,462	-
All Funds	12,404	59,902	59,902	63,538	60,755	-
4150 Employee Training						
8000 General Fund	38,677	114,424	119,131	161,968	117,377	-
3400 Other Funds Ltd	5,091	11	11	13	8	-
6400 Federal Funds Ltd	47,422	237,998	258,920	281,758	251,363	-
All Funds	91,190	352,433	378,062	443,739	368,748	-
4175 Office Expenses						
8000 General Fund	56,543	416,504	454,683	494,621	392,078	-
3400 Other Funds Ltd	22,775	72	72	81	55	-
6400 Federal Funds Ltd	60,445	732,621	915,477	937,277	801,112	-
All Funds	139,763	1,149,197	1,370,232	1,431,979	1,193,245	-
4200 Telecommunications						
8000 General Fund	122,173	225,828	236,427	320,241	228,528	-
3400 Other Funds Ltd	3,280	29	29	33	22	-
6400 Federal Funds Ltd	128,612	540,543	587,434	634,253	552,213	-
All Funds	254,065	766,400	823,890	954,527	780,763	-
4250 Data Processing						
8000 General Fund	58,196	120,218	126,474	128,787	149,016	-
3400 Other Funds Ltd	378	-	-	-	-	-
6400 Federal Funds Ltd	64,799	111,202	152,762	119,160	139,389	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	123,373	231,420	279,236	247,947	288,405	-
4275 Publicity and Publications						
8000 General Fund	215,768	46,740	46,740	49,188	48,345	-
3400 Other Funds Ltd	-	3	3	3	2	-
6400 Federal Funds Ltd	223,483	47,646	47,646	49,670	49,182	-
All Funds	439,251	94,389	94,389	98,861	97,529	-
4300 Professional Services						
8000 General Fund	2,337,505	7,533,416	6,988,033	7,819,673	5,623,913	-
3400 Other Funds Ltd	106,725	263,318	263,318	281,323	279,230	-
6400 Federal Funds Ltd	1,647,111	12,986,276	28,558,055	30,564,650	28,083,620	-
All Funds	4,091,341	20,783,010	35,809,406	38,665,646	33,986,763	-
4315 IT Professional Services						
8000 General Fund	418,373	117,373	117,373	125,354	125,354	-
6400 Federal Funds Ltd	1,639,379	494,978	494,978	528,637	528,637	-
All Funds	2,057,752	612,351	612,351	653,991	653,991	-
4325 Attorney General						
8000 General Fund	327,041	326,319	326,319	442,054	399,286	-
3400 Other Funds Ltd	66,231	-	-	-	-	-
6400 Federal Funds Ltd	327,041	324,301	324,301	399,967	364,314	-
All Funds	720,313	650,620	650,620	842,021	763,600	-
4375 Employee Recruitment and Develop						
8000 General Fund	152	12,844	12,844	19,170	9,112	-
6400 Federal Funds Ltd	152	20,366	20,366	21,430	17,062	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	304	33,210	33,210	40,600	26,174	-
4400 Dues and Subscriptions						
8000 General Fund	5,773	12,913	12,913	14,210	12,898	-
6400 Federal Funds Ltd	23,375	32,363	32,363	33,850	31,188	-
All Funds	29,148	45,276	45,276	48,060	44,086	-
4425 Facilities Rental and Taxes						
8000 General Fund	4,851	233,483	233,483	272,228	145,811	-
3400 Other Funds Ltd	-	709,073	709,073	748,781	544,735	-
6400 Federal Funds Ltd	9,657	198,515	198,515	209,060	162,984	-
All Funds	14,508	1,141,071	1,141,071	1,230,069	853,530	-
4450 Fuels and Utilities						
8000 General Fund	982	289,675	289,675	365,181	102,855	-
3400 Other Funds Ltd	-	225,583	225,583	238,215	173,300	-
6400 Federal Funds Ltd	979	183,151	183,151	193,407	139,902	-
All Funds	1,961	698,409	698,409	796,803	416,057	-
4475 Facilities Maintenance						
8000 General Fund	61,709	353,485	353,485	495,272	161,416	-
3400 Other Funds Ltd	-	201,688	201,688	212,983	154,944	-
6400 Federal Funds Ltd	62,049	351,671	351,671	371,364	268,628	-
All Funds	123,758	906,844	906,844	1,079,619	584,988	-
4500 Food and Kitchen Supplies						
8000 General Fund	-	457,638	498,246	616,594	265,499	-
3400 Other Funds Ltd	-	476,589	478,506	505,292	368,130	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6400 Federal Funds Ltd	110	447,269	482,578	522,666	396,436	-
All Funds	110	1,381,496	1,459,330	1,644,552	1,030,065	-
4525 Medical Services and Supplies						
8000 General Fund	4,040	515,209	515,209	681,555	430,061	-
6400 Federal Funds Ltd	2,713	1,279,713	1,279,713	1,335,892	1,285,158	-
All Funds	6,753	1,794,922	1,794,922	2,017,447	1,715,219	-
4550 Other Care of Residents and Patients						
8000 General Fund	-	128,875	128,875	208,825	79,284	-
3400 Other Funds Ltd	-	9,024	9,024	9,529	6,932	-
All Funds	-	137,899	137,899	218,354	86,216	-
4575 Agency Program Related S and S						
8000 General Fund	237,441	175,285	175,285	146,580	134,124	-
3400 Other Funds Ltd	3,889	7	7	7	5	-
6400 Federal Funds Ltd	241,054	266,257	266,257	279,665	233,260	-
All Funds	482,384	441,549	441,549	426,252	367,389	-
4600 Intra-agency Charges						
8000 General Fund	-	2,470,966	2,470,966	2,577,253	2,572,896	-
6400 Federal Funds Ltd	-	2,737,065	2,737,065	2,852,440	2,843,710	-
All Funds	-	5,208,031	5,208,031	5,429,693	5,416,606	-
4650 Other Services and Supplies						
8000 General Fund	419,719	33,073,952	25,844,601	812,930	513,782	-
3400 Other Funds Ltd	1,358	52,819	52,819	55,040	54,976	-
6400 Federal Funds Ltd	3,274,347	35,474,340	27,670,263	357,419	300,680	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	3,695,424	68,601,111	53,567,683	1,225,389	869,438	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	2,640	160,342	166,222	193,595	188,660	-
3400 Other Funds Ltd	-	-	-	2	-	-
6400 Federal Funds Ltd	2,640	88,248	107,568	126,546	118,641	-
All Funds	5,280	248,590	273,790	320,143	307,301	-
4715 IT Expendable Property						
8000 General Fund	256,276	471,326	482,206	513,960	520,123	-
3400 Other Funds Ltd	1,583	-	-	-	-	-
6400 Federal Funds Ltd	266,618	374,468	446,788	401,756	393,239	-
All Funds	524,477	845,794	928,994	915,716	913,362	-
SERVICES & SUPPLIES						
8000 General Fund	4,761,420	47,642,680	40,002,105	16,879,388	12,527,507	-
3400 Other Funds Ltd	221,403	1,938,292	1,940,209	2,051,388	1,582,400	-
6400 Federal Funds Ltd	8,232,692	57,842,939	66,105,199	41,279,893	37,843,884	-
TOTAL SERVICES & SUPPLIES	**$13,215,515**	**$107,423,911**	**$108,047,513**	**$60,210,669**	**$51,953,791**	**-**
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	-	793,717	793,717	840,958	840,958	-
6400 Federal Funds Ltd	-	1,145,597	1,145,597	1,212,051	1,212,051	-
All Funds	-	1,939,314	1,939,314	2,053,009	2,053,009	-
6020 Dist to Counties						
8000 General Fund	95,302,711	202,495,226	208,994,961	241,179,734	240,894,379	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	670,159	12,900,985	12,900,985	13,597,747	13,597,747	-
6400 Federal Funds Ltd	158,449,791	277,903,343	284,294,926	316,236,951	308,314,108	-
All Funds	254,422,661	493,299,554	506,190,872	571,014,432	562,806,234	-
6025 Dist to Other Gov Unit						
8000 General Fund	-	1,432,351	1,432,351	1,493,252	1,493,252	-
3400 Other Funds Ltd	-	547,478	547,478	570,472	570,472	-
6400 Federal Funds Ltd	-	20,836	20,836	22,253	22,253	-
All Funds	-	2,000,665	2,000,665	2,085,977	2,085,977	-
6035 Dist to Individuals						
8000 General Fund	107,555,766	122,082,252	122,082,252	127,209,707	127,209,707	-
3400 Other Funds Ltd	7,859,588	3,982,763	3,982,763	4,150,039	4,150,039	-
6400 Federal Funds Ltd	367,773,987	300,455,830	300,455,830	313,074,975	313,074,975	-
All Funds	483,189,341	426,520,845	426,520,845	444,434,721	444,434,721	-
6040 Dist to Local School Districts						
8000 General Fund	-	698,633	698,633	727,976	727,976	-
6400 Federal Funds Ltd	-	1,188,771	1,188,771	1,238,699	1,238,699	-
All Funds	-	1,887,404	1,887,404	1,966,675	1,966,675	-
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	4,007,374	3,607,012	3,607,012	3,758,507	3,758,507	-
3400 Other Funds Ltd	1,477,512	-	-	-	-	-
All Funds	5,484,886	3,607,012	3,607,012	3,758,507	3,758,507	-
6085 Other Special Payments						
8000 General Fund	841,040,920	1,360,245,448	1,484,759,734	1,706,447,672	1,874,056,068	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	10,671,855	6,786,608	12,456,403	13,176,880	13,466,631	-
6400 Federal Funds Ltd	2,636,171,525	2,394,459,120	2,650,631,179	3,083,175,492	3,228,788,304	-
All Funds	3,487,884,300	3,761,491,176	4,147,847,316	4,802,800,044	5,116,311,003	-
6443 Spc Pmt to Oregon Health Authority						
8000 General Fund	528	-	-	-	-	-
6400 Federal Funds Ltd	528	-	-	-	-	-
All Funds	1,056	-	-	-	-	-
SPECIAL PAYMENTS						
8000 General Fund	1,047,907,299	1,691,354,639	1,822,368,660	2,081,657,806	2,248,980,847	-
3400 Other Funds Ltd	20,679,114	24,217,834	29,887,629	31,495,138	31,784,889	-
6400 Federal Funds Ltd	3,162,395,831	2,975,173,497	3,237,737,139	3,714,960,421	3,852,650,390	-
TOTAL SPECIAL PAYMENTS	**$4,230,982,244**	**$4,690,745,970**	**$5,089,993,428**	**$5,828,113,365**	**$6,133,416,126**	**-**
EXPENDITURES						
8000 General Fund	1,077,647,832	1,819,176,873	1,952,672,610	2,207,621,717	2,340,464,041	-
3400 Other Funds Ltd	21,432,951	26,471,039	32,174,448	33,989,033	33,808,360	-
6400 Federal Funds Ltd	3,201,265,377	3,159,080,894	3,450,158,904	3,921,236,292	3,996,312,628	-
TOTAL EXPENDITURES	**$4,300,346,160**	**$5,004,728,806**	**$5,435,005,962**	**$6,162,847,042**	**$6,370,585,029**	**-**
REVERSIONS						
9900 Reversions						
8000 General Fund	(31,338,122)	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	112,458	500,000	500,000	500,000	500,000	-
TOTAL ENDING BALANCE	**$112,458**	**$500,000**	**$500,000**	**$500,000**	**$500,000**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	1,007	955	991	1,029	1,048	-
TOTAL AUTHORIZED POSITIONS	**1,007**	**955**	**991**	**1,029**	**1,048**	**-**
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	990.81	951.67	980.14	1,022.24	1,032.62	-
8280 FTE Reconciliation	-	(0.50)	(0.50)	-	(372.42)	-
TOTAL AUTHORIZED FTE	**990.81**	**951.17**	**979.64**	**1,022.24**	**660.20**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
BEGINNING BALANCE						
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	370,000	370,000	-	-	-
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	822,637,604	970,349,569	1,023,185,961	1,213,360,850	1,197,373,410	-
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	1,344,098	1,614,796	1,614,796	1,614,796	-	-
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	13,967	-	-	-	-	-
LICENSES AND FEES						
3400 Other Funds Ltd	1,358,065	1,614,796	1,614,796	1,614,796	-	-
TOTAL LICENSES AND FEES	**$1,358,065**	**$1,614,796**	**$1,614,796**	**$1,614,796**	**-**	**-**
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	-	349,760	349,760	349,760	349,760	-
0420 Care of State Wards						
3400 Other Funds Ltd	-	21,891,468	21,891,468	16,061,268	16,061,268	-
CHARGES FOR SERVICES						
3400 Other Funds Ltd	-	22,241,228	22,241,228	16,411,028	16,411,028	-
TOTAL CHARGES FOR SERVICES	**-**	**$22,241,228**	**$22,241,228**	**$16,411,028**	**$16,411,028**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	846,275	237,515	237,515	237,515	237,515	-
DONATIONS AND CONTRIBUTIONS						
0905 Donations						
3400 Other Funds Ltd	135,569	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	8,833,706	16,559,286	21,725,069	33,070,914	33,014,996	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	565,466,456	596,462,267	641,419,792	701,392,858	684,609,051	-
TRANSFERS IN						
1010 Transfer In - Intrafund						
3400 Other Funds Ltd	-	11,466,920	11,466,920	11,466,920	11,466,920	-
6400 Federal Funds Ltd	2,148,871	-	-	-	-	-
All Funds	2,148,871	11,466,920	11,466,920	11,466,920	11,466,920	-
1060 Transfer from General Fund						
3400 Other Funds Ltd	16,136,809	15,443,915	17,276,760	18,002,384	18,002,384	-
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	750,000	-	-	-	-	-
1150 Tsfr From Revenue, Dept of						
3400 Other Funds Ltd	2,876,601	3,273,913	3,273,913	3,481,309	-	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
1248 Tsfr From Military Dept, Or						
3400 Other Funds Ltd	100,836	-	-	-	-	-
1258 Tsfr From Emergency Management, Dept of						
3400 Other Funds Ltd	60,393	-	-	-	-	-
1404 Tsfr From Public Def Svcs Comm						
3400 Other Funds Ltd	2,148,871	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	1,309,545	-	-	-	-	-
1730 Tsfr From Transportation, Dept						
3400 Other Funds Ltd	11,308	50,000	50,000	50,000	50,000	-
TRANSFERS IN						
3400 Other Funds Ltd	23,394,363	30,234,748	32,067,593	33,000,613	29,519,304	-
6400 Federal Funds Ltd	2,148,871	-	-	-	-	-
TOTAL TRANSFERS IN	**$25,543,234**	**$30,234,748**	**$32,067,593**	**$33,000,613**	**$29,519,304**	**-**
REVENUE CATEGORIES						
8000 General Fund	822,637,604	970,349,569	1,023,185,961	1,213,360,850	1,197,373,410	-
3400 Other Funds Ltd	34,567,978	70,887,573	77,886,201	84,334,866	79,182,843	-
6400 Federal Funds Ltd	567,615,327	596,462,267	641,419,792	701,392,858	684,609,051	-
TOTAL REVENUE CATEGORIES	**$1,424,820,909**	**$1,637,699,409**	**$1,742,491,954**	**$1,999,088,574**	**$1,961,165,304**	**-**
TRANSFERS OUT						
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	(2,148,871)	(11,466,920)	(11,466,920)	(11,466,920)	(11,466,920)	-
2080 Transfer to Counties						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget	
6400 Federal Funds Ltd	(1,165,234)	-	-	-	-	-	
2107 Tsfr To Administrative Svcs							
6400 Federal Funds Ltd	(139,921)	(191,778)	(191,778)	(199,833)	(199,833)	-	
2198 Tsfr To Judicial Dept							
6400 Federal Funds Ltd	(1,679,742)	(2,389,986)	(2,389,986)	(2,389,986)	(2,389,986)	-	
2404 Tsfr To Public Def Svcs Comm							
6400 Federal Funds Ltd	(14,316,047)	(14,000,000)	(14,000,000)	(14,000,000)	(14,000,000)	-	
TRANSFERS OUT							
3400 Other Funds Ltd	(2,148,871)	(11,466,920)	(11,466,920)	(11,466,920)	(11,466,920)	-	
6400 Federal Funds Ltd	(17,300,944)	(16,581,764)	(16,581,764)	(16,589,819)	(16,589,819)	-	
TOTAL TRANSFERS OUT	**($19,449,815)**	**($28,048,684)**	**($28,048,684)**	**($28,056,739)**	**($28,056,739)**	**-**	
AVAILABLE REVENUES							
8000 General Fund	822,637,604	970,349,569	1,023,185,961	1,213,360,850	1,197,373,410	-	
3400 Other Funds Ltd	32,419,107	59,790,653	66,789,281	72,867,946	67,715,923	-	
6400 Federal Funds Ltd	550,314,383	579,880,503	624,838,028	684,803,039	668,019,232	-	
TOTAL AVAILABLE REVENUES	**$1,405,371,094**	**$1,610,020,725**	**$1,714,813,270**	**$1,971,031,835**	**$1,933,108,565**	**-**	
EXPENDITURES							
PERSONAL SERVICES							
SALARIES & WAGES							
3110 Class/Unclass Sal. and Per Diem							
8000 General Fund	263,520,068	337,467,479	377,133,338	426,222,622	423,295,940	-	
3400 Other Funds Ltd	193,184	-	-	-	149,880	-	
6400 Federal Funds Ltd	149,178,434	129,964,176	150,099,981	164,113,892	163,737,912	-	

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	412,891,686	467,431,655	527,233,319	590,336,514	587,183,732	-
3160 Temporary Appointments						
8000 General Fund	2,229,775	561,424	561,424	585,004	585,004	-
6400 Federal Funds Ltd	1,121,130	561,053	561,053	584,617	584,617	-
All Funds	3,350,905	1,122,477	1,122,477	1,169,621	1,169,621	-
3170 Overtime Payments						
8000 General Fund	18,079,176	3,191,234	3,191,234	3,602,903	3,602,903	-
3400 Other Funds Ltd	1,306	-	-	-	-	-
6400 Federal Funds Ltd	8,651,739	444,238	444,238	501,545	501,545	-
All Funds	26,732,221	3,635,472	3,635,472	4,104,448	4,104,448	-
3180 Shift Differential						
8000 General Fund	462,838	-	-	-	-	-
3400 Other Funds Ltd	(1)	-	-	-	-	-
6400 Federal Funds Ltd	136,976	-	-	-	-	-
All Funds	599,813	-	-	-	-	-
3190 All Other Differential						
8000 General Fund	7,351,926	1,600,778	1,600,778	1,696,407	1,696,407	-
3400 Other Funds Ltd	(869)	-	-	-	-	-
6400 Federal Funds Ltd	3,529,283	422,586	422,586	447,433	447,433	-
All Funds	10,880,340	2,023,364	2,023,364	2,143,840	2,143,840	-
SALARIES & WAGES						
8000 General Fund	291,643,783	342,820,915	382,486,774	432,106,936	429,180,254	-
3400 Other Funds Ltd	193,620	-	-	-	149,880	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6400 Federal Funds Ltd	162,617,562	131,392,053	151,527,858	165,647,487	165,271,507	-
TOTAL SALARIES & WAGES	**$454,454,965**	**$474,212,968**	**$534,014,632**	**$597,754,423**	**$594,601,641**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	125,693	130,886	130,833	186,500	185,612	-
3400 Other Funds Ltd	52	-	-	-	72	-
6400 Federal Funds Ltd	58,485	49,856	50,090	71,590	71,553	-
All Funds	184,230	180,742	180,923	258,090	257,237	-
3220 Public Employees' Retire Cont						
8000 General Fund	53,015,700	62,154,530	62,142,584	92,000,313	91,376,344	-
3400 Other Funds Ltd	24,598	(14)	(14)	-	31,954	-
6400 Federal Funds Ltd	25,616,645	23,758,775	23,895,296	35,191,216	35,111,053	-
All Funds	78,656,943	85,913,291	86,037,866	127,191,529	126,519,351	-
3221 Pension Obligation Bond						
8000 General Fund	16,453,429	17,872,711	16,962,749	16,731,304	16,731,304	-
3400 Other Funds Ltd	8,325	37,903	-	-	-	-
6400 Federal Funds Ltd	7,918,810	6,824,837	6,484,125	6,392,966	6,392,966	-
All Funds	24,380,564	24,735,451	23,446,874	23,124,270	23,124,270	-
3230 Social Security Taxes						
8000 General Fund	23,246,001	26,206,785	26,201,751	33,038,262	32,815,882	-
3400 Other Funds Ltd	11,222	(9)	(9)	-	11,466	-
6400 Federal Funds Ltd	11,189,841	10,047,549	10,105,062	12,666,523	12,638,406	-
All Funds	34,447,064	36,254,325	36,306,804	45,704,785	45,465,754	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3240 Unemployment Assessments						
8000 General Fund	552	-	-	-	-	-
6400 Federal Funds Ltd	321	-	-	-	-	-
All Funds	873	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	534,964	1,366,437	1,366,171	1,725,149	1,713,539	-
3400 Other Funds Ltd	-	23	23	-	600	-
6400 Federal Funds Ltd	-	522,647	525,654	660,165	658,701	-
All Funds	534,964	1,889,107	1,891,848	2,385,314	2,372,840	-
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	86,095	113,177	113,136	108,471	107,955	-
3400 Other Funds Ltd	37	-	-	-	42	-
6400 Federal Funds Ltd	40,188	43,544	43,746	42,319	42,297	-
All Funds	126,320	156,721	156,882	150,790	150,294	-
3270 Flexible Benefits						
8000 General Fund	79,153,123	96,969,680	96,930,092	109,375,868	108,851,081	-
3400 Other Funds Ltd	45,578	-	-	-	42,408	-
6400 Federal Funds Ltd	38,007,491	37,987,120	38,160,358	42,639,142	42,617,928	-
All Funds	117,206,192	134,956,800	135,090,450	152,015,010	151,511,417	-
OTHER PAYROLL EXPENSES						
8000 General Fund	172,615,557	204,814,206	203,847,316	253,165,867	251,781,717	-
3400 Other Funds Ltd	89,812	37,903	-	-	86,542	-
6400 Federal Funds Ltd	82,831,781	79,234,328	79,264,331	97,663,921	97,532,904	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
TOTAL OTHER PAYROLL EXPENSES	**$255,537,150**	**$284,086,437**	**$283,111,647**	**$350,829,788**	**$349,401,163**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(32,688,683)	(32,688,683)	(21,360,785)	(21,360,785)	-
6400 Federal Funds Ltd	-	(3,602,767)	(3,602,767)	(8,179,199)	(8,179,199)	-
All Funds	-	(36,291,450)	(36,291,450)	(29,539,984)	(29,539,984)	-
3465 Reconciliation Adjustment						
8000 General Fund	-	(6,592)	(6,592)	-	(3)	-
6400 Federal Funds Ltd	-	(2,199)	(2,199)	-	(5)	-
All Funds	-	(8,791)	(8,791)	-	(8)	-
P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(32,695,275)	(32,695,275)	(21,360,785)	(21,360,788)	-
6400 Federal Funds Ltd	-	(3,604,966)	(3,604,966)	(8,179,199)	(8,179,204)	-
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($36,300,241)**	**($36,300,241)**	**($29,539,984)**	**($29,539,992)**	**-**
PERSONAL SERVICES						
8000 General Fund	464,259,340	514,939,846	553,638,815	663,912,018	659,601,183	-
3400 Other Funds Ltd	283,432	37,903	-	-	236,422	-
6400 Federal Funds Ltd	245,449,343	207,021,415	227,187,223	255,132,209	254,625,207	-
TOTAL PERSONAL SERVICES	**$709,992,115**	**$721,999,164**	**$780,826,038**	**$919,044,227**	**$914,462,812**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	5,582,246	2,039,599	2,039,599	3,822,154	2,140,926	-
3400 Other Funds Ltd	(10)	-	-	-	1,169	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6400 Federal Funds Ltd	2,647,996	322,687	336,890	521,608	396,538	-
All Funds	8,230,232	2,362,286	2,376,489	4,343,762	2,538,633	-
4125 Out of State Travel						
8000 General Fund	186,314	132,363	132,363	137,922	137,922	-
3400 Other Funds Ltd	207	-	-	-	-	-
6400 Federal Funds Ltd	188,049	30,445	30,445	31,724	31,724	-
All Funds	374,570	162,808	162,808	169,646	169,646	-
4150 Employee Training						
8000 General Fund	1,005,596	5,570,537	5,570,537	11,157,933	1,476,235	-
3400 Other Funds Ltd	7,367	-	-	-	623	-
6400 Federal Funds Ltd	409,149	871,359	875,265	777,825	334,214	-
All Funds	1,422,112	6,441,896	6,445,802	11,935,758	1,811,072	-
4175 Office Expenses						
8000 General Fund	2,042,873	1,979,677	1,979,677	6,400,805	1,594,007	-
3400 Other Funds Ltd	250,814	-	-	-	1,801	-
6400 Federal Funds Ltd	773,460	545,177	572,204	1,453,711	437,706	-
All Funds	3,067,147	2,524,854	2,551,881	7,854,516	2,033,514	-
4200 Telecommunications						
8000 General Fund	3,398,190	3,799,624	3,799,624	5,171,952	4,126,104	-
3400 Other Funds Ltd	17,971	-	-	-	1,080	-
6400 Federal Funds Ltd	1,627,726	304,424	313,265	791,843	171,757	-
All Funds	5,043,887	4,104,048	4,112,889	5,963,795	4,298,941	-
4225 State Gov. Service Charges						

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
8000 General Fund	133	-	-	-	-	-
6400 Federal Funds Ltd	55	-	-	-	-	-
All Funds	188	-	-	-	-	-
4250 Data Processing						
8000 General Fund	1,099,946	2,723,244	2,475,677	-	-	-
6400 Federal Funds Ltd	431,005	1,088,098	989,180	-	-	-
All Funds	1,530,951	3,811,342	3,464,857	-	-	-
4275 Publicity and Publications						
8000 General Fund	138,624	194,024	194,024	202,173	202,173	-
6400 Federal Funds Ltd	114,603	80,498	80,498	83,879	83,879	-
All Funds	253,227	274,522	274,522	286,052	286,052	-
4300 Professional Services						
8000 General Fund	13,996,943	15,228,792	15,374,688	23,626,489	19,389,770	-
3400 Other Funds Ltd	704,798	2,150,048	2,150,094	2,549,768	2,296,300	-
6400 Federal Funds Ltd	12,581,615	7,293,055	11,161,942	14,660,603	12,440,575	-
All Funds	27,283,356	24,671,895	28,686,724	40,836,860	34,126,645	-
4315 IT Professional Services						
8000 General Fund	547,334	-	-	-	-	-
6400 Federal Funds Ltd	471,774	-	-	-	-	-
All Funds	1,019,108	-	-	-	-	-
4325 Attorney General						
8000 General Fund	46,117,366	55,133,538	55,133,538	67,957,599	62,881,166	-
6400 Federal Funds Ltd	36,078,603	44,846,702	44,846,702	55,278,045	51,148,775	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	82,195,969	99,980,240	99,980,240	123,235,644	114,029,941	-
4375 Employee Recruitment and Develop						
8000 General Fund	15,144	-	-	-	-	-
3400 Other Funds Ltd	1	-	-	-	-	-
6400 Federal Funds Ltd	7,194	-	-	-	-	-
All Funds	22,339	-	-	-	-	-
4400 Dues and Subscriptions						
8000 General Fund	46,806	659,415	659,415	687,110	687,110	-
3400 Other Funds Ltd	230	-	-	-	-	-
6400 Federal Funds Ltd	28,543	448,980	448,980	467,837	467,837	-
All Funds	75,579	1,108,395	1,108,395	1,154,947	1,154,947	-
4425 Facilities Rental and Taxes						
8000 General Fund	164,209	816,324	816,324	850,609	850,609	-
3400 Other Funds Ltd	(34)	-	-	-	-	-
6400 Federal Funds Ltd	23,459	39,761	39,761	41,431	41,431	-
All Funds	187,634	856,085	856,085	892,040	892,040	-
4450 Fuels and Utilities						
8000 General Fund	45,072	-	-	-	-	-
6400 Federal Funds Ltd	19,639	-	-	-	-	-
All Funds	64,711	-	-	-	-	-
4475 Facilities Maintenance						
8000 General Fund	797,041	-	-	-	-	-
6400 Federal Funds Ltd	479,630	-	-	-	-	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	1,276,671	-	-	-	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	3,808	3,327,432	-	140,199	75,580	-
3400 Other Funds Ltd	521	-	-	-	5,039	-
6400 Federal Funds Ltd	2,777	2,729,353	47,596	62,972	70,551	-
All Funds	7,106	6,056,785	47,596	203,171	151,170	-
4525 Medical Services and Supplies						
8000 General Fund	6,743	591	-	-	-	-
3400 Other Funds Ltd	76	-	-	-	-	-
6400 Federal Funds Ltd	2,800	-	4,137	-	-	-
All Funds	9,619	591	4,137	-	-	-
4550 Other Care of Residents and Patients						
8000 General Fund	6,366	-	-	-	-	-
6400 Federal Funds Ltd	649	-	-	-	-	-
All Funds	7,015	-	-	-	-	-
4575 Agency Program Related S and S						
8000 General Fund	3,932,345	1,141,688	1,075,053	1,120,205	1,120,205	-
3400 Other Funds Ltd	1,325,529	-	-	-	-	-
6400 Federal Funds Ltd	2,323,989	634,528	634,528	715,084	715,084	-
All Funds	7,581,863	1,776,216	1,709,581	1,835,289	1,835,289	-
4600 Intra-agency Charges						
8000 General Fund	4,116	-	-	-	-	-
6400 Federal Funds Ltd	539	-	-	-	-	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	4,655	-	-	-	-	-
4650 Other Services and Supplies						
8000 General Fund	4,477,357	1,541,630	1,541,630	1,606,379	1,606,379	-
3400 Other Funds Ltd	116,308	-	-	-	-	-
6400 Federal Funds Ltd	1,350,288	211,531	211,531	220,415	220,415	-
All Funds	5,943,953	1,753,161	1,753,161	1,826,794	1,826,794	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	259,567	388,697	388,697	525,668	516,147	-
3400 Other Funds Ltd	-	-	-	-	700	-
6400 Federal Funds Ltd	113,103	49,460	51,917	96,728	97,848	-
All Funds	372,670	438,157	440,614	622,396	614,695	-
4715 IT Expendable Property						
8000 General Fund	318,805	375,496	375,496	391,266	391,266	-
6400 Federal Funds Ltd	173,701	80,927	149,243	155,511	155,511	-
All Funds	492,506	456,423	524,739	546,777	546,777	-
SERVICES & SUPPLIES						
8000 General Fund	84,192,944	95,052,671	91,556,342	123,798,463	97,195,599	-
3400 Other Funds Ltd	2,423,778	2,150,048	2,150,094	2,549,768	2,306,712	-
6400 Federal Funds Ltd	59,850,346	59,576,985	60,794,084	75,359,216	66,813,845	-
TOTAL SERVICES & SUPPLIES	**$146,467,068**	**$156,779,704**	**$154,500,520**	**$201,707,447**	**$166,316,156**	**-**
CAPITAL OUTLAY						
5200 Technical Equipment						
8000 General Fund	38,146	-	-	-	-	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
5900 Other Capital Outlay						
8000 General Fund	452	-	-	-	-	-
3400 Other Funds Ltd	15	-	-	-	-	-
6400 Federal Funds Ltd	(17)	-	-	-	-	-
All Funds	450	-	-	-	-	-
CAPITAL OUTLAY						
8000 General Fund	38,598	-	-	-	-	-
3400 Other Funds Ltd	15	-	-	-	-	-
6400 Federal Funds Ltd	(17)	-	-	-	-	-
TOTAL CAPITAL OUTLAY	**$38,596**	**-**	**-**	**-**	**-**	**-**
SPECIAL PAYMENTS						
6025 Dist to Other Gov Unit						
8000 General Fund	1,804,900	768,585	816,271	349,278	349,278	-
6400 Federal Funds Ltd	1,602,819	2,326,138	2,244,849	2,264,201	2,264,201	-
All Funds	3,407,719	3,094,723	3,061,120	2,613,479	2,613,479	-
6030 Dist to Non-Gov Units						
8000 General Fund	1,688,266	2,886,048	2,886,048	658,306	-	-
3400 Other Funds Ltd	4,381,442	4,937,993	4,937,993	5,145,389	-	-
6400 Federal Funds Ltd	4,699,271	3,732,930	3,732,930	3,889,713	-	-
All Funds	10,768,979	11,556,971	11,556,971	9,693,408	-	-
6035 Dist to Individuals						
8000 General Fund	113,803,480	191,899,744	195,016,068	204,035,681	217,889,983	-
3400 Other Funds Ltd	20,711,277	23,890,186	18,198,298	17,775,309	17,775,309	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
6400 Federal Funds Ltd	116,560,895	152,685,161	171,641,948	162,016,905	162,133,693	-
All Funds	251,075,652	368,475,091	384,856,314	383,827,895	397,798,985	-
6040 Dist to Local School Districts						
8000 General Fund	1,936,647	-	-	-	-	-
6048 Spc Pmt to Public Universities						
8000 General Fund	12,950	-	-	-	-	-
6050 Dist to Non-Profit Organizations						
3400 Other Funds Ltd	90,000	-	-	-	-	-
6055 Dist to Contract Svc Providers						
8000 General Fund	2,928,714	10,048,930	10,048,930	3,022,600	3,022,600	-
3400 Other Funds Ltd	57,515	-	-	-	-	-
6400 Federal Funds Ltd	1,722,849	7,621,447	7,621,447	3,384,679	3,384,679	-
All Funds	4,709,078	17,670,377	17,670,377	6,407,279	6,407,279	-
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	16,136,809	15,443,915	17,276,760	18,002,384	18,002,384	-
6085 Other Special Payments						
8000 General Fund	134,386,731	137,698,487	150,335,384	197,903,101	199,633,364	-
3400 Other Funds Ltd	4,274,242	9,320,349	24,320,349	24,235,026	24,235,026	-
6400 Federal Funds Ltd	108,712,178	132,097,669	136,796,789	167,538,125	163,579,616	-
All Funds	247,373,151	279,116,505	311,452,522	389,676,252	387,448,006	-
6443 Spc Pmt to Oregon Health Authority						
8000 General Fund	781	-	-	-	-	-
6400 Federal Funds Ltd	20,275	-	-	-	-	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	21,056	-	-	-	-	-
6525 Spc Pmt to HECC						
8000 General Fund	317,901	-	-	-	-	-
3400 Other Funds Ltd	161,732	-	-	-	-	-
6400 Federal Funds Ltd	1,458,535	1,345,762	1,345,762	1,402,284	1,402,284	-
All Funds	1,938,168	1,345,762	1,345,762	1,402,284	1,402,284	-
6581 Spc Pmt to Education, Dept of						
8000 General Fund	699,243	1,611,343	1,611,343	1,679,019	1,679,019	-
3400 Other Funds Ltd	34,079	95,232	95,232	95,232	95,232	-
6400 Federal Funds Ltd	10,237,889	8,159,782	8,159,782	8,502,493	8,502,493	-
All Funds	10,971,211	9,866,357	9,866,357	10,276,744	10,276,744	-
6588 Spc Pmt to Early Learning and Care, Dept. of						
6400 Federal Funds Ltd	-	5,313,214	5,313,214	5,313,214	5,313,214	-
SPECIAL PAYMENTS						
8000 General Fund	273,716,422	360,357,052	377,990,804	425,650,369	440,576,628	-
3400 Other Funds Ltd	29,710,287	38,243,760	47,551,872	47,250,956	42,105,567	-
6400 Federal Funds Ltd	245,014,711	313,282,103	336,856,721	354,311,614	346,580,180	-
TOTAL SPECIAL PAYMENTS	**$548,441,420**	**$711,882,915**	**$762,399,397**	**$827,212,939**	**$829,262,375**	**-**
EXPENDITURES						
8000 General Fund	822,207,304	970,349,569	1,023,185,961	1,213,360,850	1,197,373,410	-
3400 Other Funds Ltd	32,417,512	40,431,711	49,701,966	49,800,724	44,648,701	-
6400 Federal Funds Ltd	550,314,383	579,880,503	624,838,028	684,803,039	668,019,232	-
TOTAL EXPENDITURES	**$1,404,939,199**	**$1,590,661,783**	**$1,697,725,955**	**$1,947,964,613**	**$1,910,041,343**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
REVERSIONS						
9900 Reversions						
8000 General Fund	(430,300)	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	1,595	19,358,942	17,087,315	23,067,222	23,067,222	-
TOTAL ENDING BALANCE	**$1,595**	**$19,358,942**	**$17,087,315**	**$23,067,222**	**$23,067,222**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	3,402	3,594	3,594	3,623	3,612	-
TOTAL AUTHORIZED POSITIONS	**3,402**	**3,594**	**3,594**	**3,623**	**3,612**	**-**
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3,347.72	3,407.98	3,411.39	3,584.60	3,572.77	-
TOTAL AUTHORIZED FTE	**3,347.72**	**3,407.98**	**3,411.39**	**3,584.60**	**3,572.77**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	-	369,110,768	381,533,373	453,696,376	444,885,391	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	-	4,406,185	6,497,791	2,638,611	2,527,958	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	-	422,988,461	434,198,263	503,042,184	501,750,069	-
TRANSFERS IN						
1588 Tsfr From Early Learning and Care, Dept. of						
3400 Other Funds Ltd	-	4,830,240	5,080,240	3,184,500	3,184,500	-
REVENUE CATEGORIES						
8000 General Fund	-	369,110,768	381,533,373	453,696,376	444,885,391	-
3400 Other Funds Ltd	-	9,236,425	11,578,031	5,823,111	5,712,458	-
6400 Federal Funds Ltd	-	422,988,461	434,198,263	503,042,184	501,750,069	-
TOTAL REVENUE CATEGORIES	**-**	**$801,335,654**	**$827,309,667**	**$962,561,671**	**$952,347,918**	**-**
AVAILABLE REVENUES						
8000 General Fund	-	369,110,768	381,533,373	453,696,376	444,885,391	-
3400 Other Funds Ltd	-	9,236,425	11,578,031	5,823,111	5,712,458	-
6400 Federal Funds Ltd	-	422,988,461	434,198,263	503,042,184	501,750,069	-
TOTAL AVAILABLE REVENUES	**-**	**$801,335,654**	**$827,309,667**	**$962,561,671**	**$952,347,918**	**-**

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	-	161,880,460	177,232,596	205,420,182	205,512,031	-
3400 Other Funds Ltd	-	357,011	394,800	650,019	596,276	-
6400 Federal Funds Ltd	-	127,497,550	140,301,424	167,249,798	166,648,944	-
All Funds	-	289,735,021	317,928,820	373,319,999	372,757,251	-
3160 Temporary Appointments						
8000 General Fund	-	226,576	226,576	236,092	236,092	-
3400 Other Funds Ltd	-	37,741	37,741	39,326	39,326	-
6400 Federal Funds Ltd	-	633,728	633,728	660,345	660,345	-
All Funds	-	898,045	898,045	935,763	935,763	-
3170 Overtime Payments						
8000 General Fund	-	126,964	126,964	132,296	132,296	-
3400 Other Funds Ltd	-	131	131	137	137	-
6400 Federal Funds Ltd	-	293,419	293,419	305,742	305,742	-
All Funds	-	420,514	420,514	438,175	438,175	-
3180 Shift Differential						
8000 General Fund	-	7,625	7,625	7,945	7,945	-
3400 Other Funds Ltd	-	28	28	29	29	-
6400 Federal Funds Ltd	-	12,040	12,040	12,546	12,546	-
All Funds	-	19,693	19,693	20,520	20,520	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3190 All Other Differential						
8000 General Fund	-	1,775,609	1,761,740	1,855,978	2,204,672	-
3400 Other Funds Ltd	-	45,170	45,170	47,067	47,067	-
6400 Federal Funds Ltd	-	3,759,993	3,748,998	3,886,214	4,248,984	-
All Funds	-	5,580,772	5,555,908	5,789,259	6,500,723	-
SALARIES & WAGES						
8000 General Fund	-	164,017,234	179,355,501	207,652,493	208,093,036	-
3400 Other Funds Ltd	-	440,081	477,870	736,578	682,835	-
6400 Federal Funds Ltd	-	132,196,730	144,989,609	172,114,645	171,876,561	-
TOTAL SALARIES & WAGES	**-**	**$296,654,045**	**$324,822,980**	**$380,503,716**	**$380,652,432**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	-	78,015	77,533	105,869	106,096	-
3400 Other Funds Ltd	-	136	136	233	225	-
6400 Federal Funds Ltd	-	59,635	59,203	84,852	84,823	-
All Funds	-	137,786	136,872	190,954	191,144	-
3220 Public Employees' Retire Cont						
8000 General Fund	-	29,744,260	29,519,577	44,220,830	44,314,766	-
3400 Other Funds Ltd	-	73,064	73,064	148,645	137,187	-
6400 Federal Funds Ltd	-	23,892,099	23,698,697	36,554,752	36,503,982	-
All Funds	-	53,709,423	53,291,338	80,924,227	80,955,935	-
3221 Pension Obligation Bond						
8000 General Fund	-	1,487,981	8,117,641	8,122,180	8,122,180	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	-	2,499	19,940	25,161	25,161	-
6400 Federal Funds Ltd	-	1,672,314	6,520,404	6,528,154	6,528,154	-
All Funds	-	3,162,794	14,657,985	14,675,495	14,675,495	-
3230 Social Security Taxes						
8000 General Fund	-	12,546,593	12,451,946	15,880,891	15,918,108	-
3400 Other Funds Ltd	-	33,667	33,667	56,198	52,235	-
6400 Federal Funds Ltd	-	10,111,936	10,030,463	13,162,498	13,147,721	-
All Funds	-	22,692,196	22,516,076	29,099,587	29,118,064	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	-	1,171,678	1,166,723	829,904	831,884	-
3400 Other Funds Ltd	-	2,919	2,919	2,783	2,577	-
6400 Federal Funds Ltd	-	497,860	493,595	685,729	685,005	-
All Funds	-	1,672,457	1,663,237	1,518,416	1,519,466	-
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	-	67,406	66,991	61,331	61,457	-
3400 Other Funds Ltd	-	120	120	138	130	-
6400 Federal Funds Ltd	-	51,828	51,461	49,930	49,923	-
All Funds	-	119,354	118,572	111,399	111,510	-
3270 Flexible Benefits						
8000 General Fund	-	57,739,017	57,384,166	62,240,672	62,371,808	-
3400 Other Funds Ltd	-	102,595	102,595	139,745	132,647	-
6400 Federal Funds Ltd	-	44,923,743	44,605,394	50,090,904	50,078,190	-
All Funds	-	102,765,355	102,092,155	112,471,321	112,582,645	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
OTHER PAYROLL EXPENSES						
8000 General Fund	-	102,834,950	108,784,577	131,461,677	131,726,299	-
3400 Other Funds Ltd	-	215,000	232,441	372,903	350,162	-
6400 Federal Funds Ltd	-	81,209,415	85,459,217	107,156,819	107,077,798	-
TOTAL OTHER PAYROLL EXPENSES	**-**	**$184,259,365**	**$194,476,235**	**$238,991,399**	**$239,154,259**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(14,082,074)	(14,082,074)	(10,367,253)	(10,367,253)	-
3400 Other Funds Ltd	-	(633)	(633)	(33,967)	(33,967)	-
6400 Federal Funds Ltd	-	(353,920)	(353,920)	(8,355,199)	(8,355,199)	-
All Funds	-	(14,436,627)	(14,436,627)	(18,756,419)	(18,756,419)	-
3465 Reconciliation Adjustment						
8000 General Fund	-	1,866,370	1,866,370	-	(8,158)	-
3400 Other Funds Ltd	-	(1,320)	(1,320)	-	-	-
6400 Federal Funds Ltd	-	(1,542,554)	(1,542,554)	-	(12,241)	-
All Funds	-	322,496	322,496	-	(20,399)	-
P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(12,215,704)	(12,215,704)	(10,367,253)	(10,375,411)	-
3400 Other Funds Ltd	-	(1,953)	(1,953)	(33,967)	(33,967)	-
6400 Federal Funds Ltd	-	(1,896,474)	(1,896,474)	(8,355,199)	(8,367,440)	-
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($14,114,131)**	**($14,114,131)**	**($18,756,419)**	**($18,776,818)**	**-**
PERSONAL SERVICES						
8000 General Fund	-	254,636,480	275,924,374	328,746,917	329,443,924	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
3400 Other Funds Ltd	-	653,128	708,358	1,075,514	999,030	-
6400 Federal Funds Ltd	-	211,509,671	228,552,352	270,916,265	270,586,919	-
TOTAL PERSONAL SERVICES	**-**	**$466,799,279**	**$505,185,084**	**$600,738,696**	**$601,029,873**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	-	4,362,617	2,392,611	2,514,451	2,547,414	-
3400 Other Funds Ltd	-	133,179	133,179	138,969	138,773	-
6400 Federal Funds Ltd	-	3,456,551	2,235,091	2,348,335	2,354,536	-
All Funds	-	7,952,347	4,760,881	5,001,755	5,040,723	-
4125 Out of State Travel						
8000 General Fund	-	45,184	45,184	47,082	47,082	-
6400 Federal Funds Ltd	-	59,770	59,770	62,280	62,280	-
All Funds	-	104,954	104,954	109,362	109,362	-
4150 Employee Training						
8000 General Fund	-	1,332,901	1,214,360	1,276,741	1,283,452	-
3400 Other Funds Ltd	-	35,981	35,981	37,598	37,493	-
6400 Federal Funds Ltd	-	1,051,217	808,067	852,328	853,722	-
All Funds	-	2,420,099	2,058,408	2,166,667	2,174,667	-
4175 Office Expenses						
8000 General Fund	-	6,580,042	2,752,911	2,901,425	2,589,782	-
3400 Other Funds Ltd	-	33,696	48,579	50,921	44,667	-
6400 Federal Funds Ltd	-	7,452,761	4,456,128	4,673,125	4,134,608	-
All Funds	-	14,066,499	7,257,618	7,625,471	6,769,057	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
4200 Telecommunications						
8000 General Fund	-	2,544,389	1,554,555	1,639,887	1,651,963	-
3400 Other Funds Ltd	-	84,775	87,632	91,494	91,313	-
6400 Federal Funds Ltd	-	2,276,799	2,121,922	2,229,360	2,232,434	-
All Funds	-	4,905,963	3,764,109	3,960,741	3,975,710	-
4250 Data Processing						
8000 General Fund	-	5,469,603	5,469,603	5,699,326	5,699,326	-
6400 Federal Funds Ltd	-	8,250,143	8,250,143	8,596,649	8,596,649	-
All Funds	-	13,719,746	13,719,746	14,295,975	14,295,975	-
4275 Publicity and Publications						
8000 General Fund	-	119,686	119,686	124,713	124,713	-
6400 Federal Funds Ltd	-	29,895	29,895	31,150	31,150	-
All Funds	-	149,581	149,581	155,863	155,863	-
4300 Professional Services						
8000 General Fund	-	4,260,193	4,260,193	5,324,805	5,347,038	-
3400 Other Funds Ltd	-	6,775,109	8,855,349	3,522,206	3,495,733	-
6400 Federal Funds Ltd	-	18,641,060	18,641,060	22,777,029	22,754,796	-
All Funds	-	29,676,362	31,756,602	31,624,040	31,597,567	-
4315 IT Professional Services						
8000 General Fund	-	42,532,140	42,532,140	56,880,556	47,706,970	-
3400 Other Funds Ltd	-	840,000	840,000	-	-	-
6400 Federal Funds Ltd	-	117,421,651	117,421,651	133,150,261	132,829,312	-
All Funds	-	160,793,791	160,793,791	190,030,817	180,536,282	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
4325 Attorney General						
8000 General Fund	-	588,203	588,203	725,019	670,860	-
6400 Federal Funds Ltd	-	593,979	593,979	732,139	677,448	-
All Funds	-	1,182,182	1,182,182	1,457,158	1,348,308	-
4375 Employee Recruitment and Develop						
8000 General Fund	-	416	416	433	433	-
6400 Federal Funds Ltd	-	913	913	951	951	-
All Funds	-	1,329	1,329	1,384	1,384	-
4400 Dues and Subscriptions						
8000 General Fund	-	4,787	4,787	4,988	4,988	-
6400 Federal Funds Ltd	-	5,658	5,658	5,896	5,896	-
All Funds	-	10,445	10,445	10,884	10,884	-
4425 Facilities Rental and Taxes						
8000 General Fund	-	180,567	180,567	188,151	188,151	-
6400 Federal Funds Ltd	-	217,439	183,340	191,040	191,040	-
All Funds	-	398,006	363,907	379,191	379,191	-
4450 Fuels and Utilities						
8000 General Fund	-	18,134	18,134	18,896	18,896	-
6400 Federal Funds Ltd	-	21,988	21,988	22,911	22,911	-
All Funds	-	40,122	40,122	41,807	41,807	-
4475 Facilities Maintenance						
8000 General Fund	-	29,109	29,109	30,332	30,332	-
6400 Federal Funds Ltd	-	33,160	33,160	34,553	34,553	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	-	62,269	62,269	64,885	64,885	-
4500 Food and Kitchen Supplies						
8000 General Fund	-	1,300,552	19,161	129,370	77,481	-
3400 Other Funds Ltd	-	13,975	13,975	15,405	14,562	-
6400 Federal Funds Ltd	-	1,059,768	6,912	107,591	64,403	-
All Funds	-	2,374,295	40,048	252,366	156,446	-
4525 Medical Services and Supplies						
8000 General Fund	-	42,354	3,528	3,677	3,677	-
6400 Federal Funds Ltd	-	39,797	1,938	2,020	2,020	-
All Funds	-	82,151	5,466	5,697	5,697	-
4550 Other Care of Residents and Patients						
8000 General Fund	-	2,842	2,842	2,961	2,961	-
3400 Other Funds Ltd	-	1,182	1,182	1,232	1,232	-
6400 Federal Funds Ltd	-	6,887	6,887	7,176	7,176	-
All Funds	-	10,911	10,911	11,369	11,369	-
4575 Agency Program Related S and S						
8000 General Fund	-	268,091	268,091	279,351	279,351	-
6400 Federal Funds Ltd	-	475,245	475,245	495,205	495,205	-
All Funds	-	743,336	743,336	774,556	774,556	-
4600 Intra-agency Charges						
8000 General Fund	-	3,955,741	3,955,741	4,121,882	4,120,434	-
6400 Federal Funds Ltd	-	5,832,515	5,832,515	6,077,481	6,078,929	-
All Funds	-	9,788,256	9,788,256	10,199,363	10,199,363	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
4650 Other Services and Supplies						
8000 General Fund	-	667,941	408,681	425,846	414,719	-
3400 Other Funds Ltd	-	71,866	260,262	271,193	271,193	-
6400 Federal Funds Ltd	-	758,494	869,115	905,617	894,490	-
All Funds	-	1,498,301	1,538,058	1,602,656	1,580,402	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	-	920,218	539,918	576,254	598,131	-
3400 Other Funds Ltd	-	27,428	27,428	28,697	28,580	-
6400 Federal Funds Ltd	-	1,040,727	838,161	885,487	901,306	-
All Funds	-	1,988,373	1,405,507	1,490,438	1,528,017	-
4715 IT Expendable Property						
8000 General Fund	-	4,011,713	4,011,713	4,180,205	4,180,205	-
6400 Federal Funds Ltd	-	8,347,442	8,347,442	8,698,035	8,698,035	-
All Funds	-	12,359,155	12,359,155	12,878,240	12,878,240	-
SERVICES & SUPPLIES						
8000 General Fund	-	79,237,423	70,372,134	87,096,351	77,588,359	-
3400 Other Funds Ltd	-	8,017,191	10,303,567	4,157,715	4,123,546	-
6400 Federal Funds Ltd	-	177,073,859	171,240,980	192,886,619	191,923,850	-
TOTAL SERVICES & SUPPLIES	**-**	**$264,328,473**	**$251,916,681**	**$284,140,685**	**$273,635,755**	**-**
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	-	49,649	49,649	51,734	51,734	-
6400 Federal Funds Ltd	-	49,649	49,649	51,734	51,734	-

Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
All Funds	-	99,298	99,298	103,468	103,468	-
6025 Dist to Other Gov Unit						
8000 General Fund	-	35,114,910	35,114,910	37,726,031	37,726,031	-
6400 Federal Funds Ltd	-	32,952,657	32,952,657	37,726,031	37,726,031	-
All Funds	-	68,067,567	68,067,567	75,452,062	75,452,062	-
6085 Other Special Payments						
8000 General Fund	-	72,306	72,306	75,343	75,343	-
3400 Other Funds Ltd	-	566,106	566,106	589,882	589,882	-
6400 Federal Funds Ltd	-	1,402,625	1,402,625	1,461,535	1,461,535	-
All Funds	-	2,041,037	2,041,037	2,126,760	2,126,760	-
SPECIAL PAYMENTS						
8000 General Fund	-	35,236,865	35,236,865	37,853,108	37,853,108	-
3400 Other Funds Ltd	-	566,106	566,106	589,882	589,882	-
6400 Federal Funds Ltd	-	34,404,931	34,404,931	39,239,300	39,239,300	-
TOTAL SPECIAL PAYMENTS	**-**	**$70,207,902**	**$70,207,902**	**$77,682,290**	**$77,682,290**	**-**
EXPENDITURES						
8000 General Fund	-	369,110,768	381,533,373	453,696,376	444,885,391	-
3400 Other Funds Ltd	-	9,236,425	11,578,031	5,823,111	5,712,458	-
6400 Federal Funds Ltd	-	422,988,461	434,198,263	503,042,184	501,750,069	-
TOTAL EXPENDITURES	**-**	**$801,335,654**	**$827,309,667**	**$962,561,671**	**$952,347,918**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	-	2,640	2,620	2,656	2,659	-
8180 Position Reconciliation	-	4	4	-	-	-

Description	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Leg Approved Budget*	*2025-27 Agency Request Budget*	*2025-27 Governor's Budget*	*2025-27 Leg. Adopted Budget*
TOTAL AUTHORIZED POSITIONS	**-**	**2,644**	**2,624**	**2,656**	**2,659**	**-**
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	-	2,595.38	2,575.81	2,652.16	2,654.77	-
8280 FTE Reconciliation	-	4.00	4.00	-	0.12	-
TOTAL AUTHORIZED FTE	**-**	**2,599.38**	**2,579.81**	**2,652.16**	**2,654.89**	**-**

Version / Column Comparison Report - Detail
2025-27 Biennium
DHS Central & Shared Services

Cross Reference Number:10000-010-00-00-00000

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	499,926,753	499,926,753	0	-
8030 General Fund Debt Svc	10,107,625	10,107,625	0	-
All Funds	510,034,378	510,034,378	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	304,108,343	304,108,343	0	-
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	361,519,743	361,519,743	0	-
TOTAL REVENUES				
8000 General Fund	499,926,753	499,926,753	0	-
8030 General Fund Debt Svc	10,107,625	10,107,625	0	-
3400 Other Funds Ltd	304,108,343	304,108,343	0	-
6400 Federal Funds Ltd	361,519,743	361,519,743	0	-
TOTAL REVENUES	**$1,175,662,464**	**$1,175,662,464**	**0**	**-**
AVAILABLE REVENUES				
8000 General Fund	499,926,753	499,926,753	0	-
8030 General Fund Debt Svc	10,107,625	10,107,625	0	-
3400 Other Funds Ltd	304,108,343	304,108,343	0	-
6400 Federal Funds Ltd	361,519,743	361,519,743	0	-
TOTAL AVAILABLE REVENUES	**$1,175,662,464**	**$1,175,662,464**	**0**	**-**

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	49,089,816	49,089,816	0	-
3400 Other Funds Ltd	138,434,978	138,419,210	(15,768)	-0.01%
6400 Federal Funds Ltd	33,918,883	33,918,883	0	-
All Funds	221,443,677	221,427,909	(15,768)	-0.01%
3160 Temporary Appointments				
8000 General Fund	109,315	109,315	0	-
3400 Other Funds Ltd	129,118	129,118	0	-
6400 Federal Funds Ltd	22,870	22,870	0	-
All Funds	261,303	261,303	0	-
3170 Overtime Payments				
8000 General Fund	5,731	5,731	0	-
3400 Other Funds Ltd	12,675	12,675	0	-
6400 Federal Funds Ltd	5,730	5,730	0	-
All Funds	24,136	24,136	0	-
3180 Shift Differential				
8000 General Fund	1	1	0	-
3400 Other Funds Ltd	34,891	34,891	0	-
6400 Federal Funds Ltd	2	2	0	-
All Funds	34,894	34,894	0	-
3190 All Other Differential				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,191,022	1,191,022	0	-
3400 Other Funds Ltd	426,008	426,008	0	-
6400 Federal Funds Ltd	91,997	91,997	0	-
All Funds	1,709,027	1,709,027	0	-
TOTAL SALARIES & WAGES				
8000 General Fund	50,395,885	50,395,885	0	-
3400 Other Funds Ltd	139,037,670	139,021,902	(15,768)	-0.01%
6400 Federal Funds Ltd	34,039,482	34,039,482	0	-
TOTAL SALARIES & WAGES	**$223,473,037**	**$223,457,269**	**($15,768)**	**-0.01%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	16,100	16,100	0	-
3400 Other Funds Ltd	56,775	56,775	0	-
6400 Federal Funds Ltd	10,916	10,916	0	-
All Funds	83,791	83,791	0	-
3220 Public Employees' Retire Cont				
8000 General Fund	10,721,129	10,721,129	0	-
3400 Other Funds Ltd	29,615,266	29,611,905	(3,361)	-0.01%
6400 Federal Funds Ltd	7,252,362	7,252,362	0	-
All Funds	47,588,757	47,585,396	(3,361)	-0.01%
3221 Pension Obligation Bond				
8000 General Fund	1,608,263	1,608,263	0	-
3400 Other Funds Ltd	5,555,601	5,555,601	0	-
6400 Federal Funds Ltd	1,143,772	1,143,772	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	8,307,636	8,307,636	0	-
3230 Social Security Taxes				
8000 General Fund	3,824,218	3,824,218	0	-
3400 Other Funds Ltd	10,618,469	10,617,263	(1,206)	-0.01%
6400 Federal Funds Ltd	2,578,966	2,578,966	0	-
All Funds	17,021,653	17,020,447	(1,206)	-0.01%
3240 Unemployment Assessments				
8000 General Fund	1,164,425	1,164,425	0	-
3400 Other Funds Ltd	225,122	225,122	0	-
6400 Federal Funds Ltd	1,148,458	1,148,458	0	-
All Funds	2,538,005	2,538,005	0	-
3241 Paid Family Medical Leave Insurance				
8000 General Fund	199,150	199,150	0	-
3400 Other Funds Ltd	554,523	554,460	(63)	-0.01%
6400 Federal Funds Ltd	134,442	134,442	0	-
All Funds	888,115	888,052	(63)	-0.01%
3250 Worker's Comp. Assess. (WCD)				
8000 General Fund	9,379	9,379	0	-
3400 Other Funds Ltd	33,067	33,067	0	-
6400 Federal Funds Ltd	6,371	6,371	0	-
All Funds	48,817	48,817	0	-
3260 Mass Transit Tax				
8000 General Fund	4,729,675	4,729,675	0	-
3270 Flexible Benefits				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	9,502,815	9,502,815	0	-
3400 Other Funds Ltd	33,433,649	33,433,649	0	-
6400 Federal Funds Ltd	6,391,127	6,391,127	0	-
All Funds	49,327,591	49,327,591	0	-
TOTAL OTHER PAYROLL EXPENSES				
8000 General Fund	31,775,154	31,775,154	0	-
3400 Other Funds Ltd	80,092,472	80,087,842	(4,630)	-0.01%
6400 Federal Funds Ltd	18,666,414	18,666,414	0	-
TOTAL OTHER PAYROLL EXPENSES	**$130,534,040**	**$130,529,410**	**($4,630)**	**-0.00%**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
8000 General Fund	(3,014,350)	(3,014,350)	0	-
3400 Other Funds Ltd	(10,464,972)	(10,464,972)	0	-
6400 Federal Funds Ltd	(426,077)	(426,077)	0	-
All Funds	(13,905,399)	(13,905,399)	0	-
3465 Reconciliation Adjustment				
3400 Other Funds Ltd	-	20,398	20,398	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS				
8000 General Fund	(3,014,350)	(3,014,350)	0	-
3400 Other Funds Ltd	(10,464,972)	(10,444,574)	20,398	0.19%
6400 Federal Funds Ltd	(426,077)	(426,077)	0	-
TOTAL P.S. BUDGET ADJUSTMENTS	**($13,905,399)**	**($13,885,001)**	**$20,398**	**0.15%**
TOTAL PERSONAL SERVICES				
8000 General Fund	79,156,689	79,156,689	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	208,665,170	208,665,170	0	-
6400 Federal Funds Ltd	52,279,819	52,279,819	0	-
TOTAL PERSONAL SERVICES	**$340,101,678**	**$340,101,678**	**0**	**-**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	577,275	577,275	0	-
3400 Other Funds Ltd	1,054,084	1,054,084	0	-
6400 Federal Funds Ltd	292,633	292,633	0	-
All Funds	1,923,992	1,923,992	0	-
4125 Out of State Travel				
8000 General Fund	12,500	12,500	0	-
3400 Other Funds Ltd	24,887	24,887	0	-
6400 Federal Funds Ltd	16,714	16,714	0	-
All Funds	54,101	54,101	0	-
4150 Employee Training				
8000 General Fund	683,963	683,963	0	-
3400 Other Funds Ltd	713,023	713,023	0	-
6400 Federal Funds Ltd	427,622	427,622	0	-
All Funds	1,824,608	1,824,608	0	-
4175 Office Expenses				
8000 General Fund	8,479,220	8,479,220	0	-
3400 Other Funds Ltd	2,994,276	2,994,276	0	-
6400 Federal Funds Ltd	5,331,932	5,331,932	0	-
All Funds	16,805,428	16,805,428	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4200 Telecommunications				
8000 General Fund	5,929,334	5,929,334	0	-
3400 Other Funds Ltd	1,024,998	1,024,998	0	-
6400 Federal Funds Ltd	6,554,732	6,554,732	0	-
All Funds	13,509,064	13,509,064	0	-
4225 State Gov. Service Charges				
8000 General Fund	76,002,624	76,002,624	0	-
3400 Other Funds Ltd	3,334,149	3,334,149	0	-
6400 Federal Funds Ltd	51,890,962	51,890,962	0	-
All Funds	131,227,735	131,227,735	0	-
4250 Data Processing				
8000 General Fund	19,977,139	19,977,139	0	-
3400 Other Funds Ltd	1,246,751	1,246,751	0	-
6400 Federal Funds Ltd	20,636,629	20,636,629	0	-
All Funds	41,860,519	41,860,519	0	-
4275 Publicity and Publications				
8000 General Fund	79,787	79,787	0	-
3400 Other Funds Ltd	205,674	205,674	0	-
6400 Federal Funds Ltd	83,769	83,769	0	-
All Funds	369,230	369,230	0	-
4300 Professional Services				
8000 General Fund	12,001,136	12,001,136	0	-
3400 Other Funds Ltd	20,592,903	20,592,903	0	-
6400 Federal Funds Ltd	4,839,053	4,839,053	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	37,433,092	37,433,092	0	-
4315 IT Professional Services				
8000 General Fund	1,230,880	1,230,880	0	-
3400 Other Funds Ltd	597,755	597,755	0	-
6400 Federal Funds Ltd	967,797	967,797	0	-
All Funds	2,796,432	2,796,432	0	-
4325 Attorney General				
8000 General Fund	876,861	876,861	0	-
3400 Other Funds Ltd	2,786,593	2,786,593	0	-
6400 Federal Funds Ltd	897,851	897,851	0	-
All Funds	4,561,305	4,561,305	0	-
4375 Employee Recruitment and Develop				
8000 General Fund	52,576	52,576	0	-
3400 Other Funds Ltd	2,109	2,109	0	-
6400 Federal Funds Ltd	61,898	61,898	0	-
All Funds	116,583	116,583	0	-
4400 Dues and Subscriptions				
8000 General Fund	89,839	89,839	0	-
3400 Other Funds Ltd	16,554	16,554	0	-
6400 Federal Funds Ltd	100,855	100,855	0	-
All Funds	207,248	207,248	0	-
4425 Facilities Rental and Taxes				
8000 General Fund	77,370,260	77,370,260	0	-
3400 Other Funds Ltd	4,638,939	4,638,939	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	60,874,336	60,874,336	0	-
All Funds	142,883,535	142,883,535	0	-
4450 Fuels and Utilities				
8000 General Fund	4,111,917	4,111,917	0	-
3400 Other Funds Ltd	157,757	157,757	0	-
6400 Federal Funds Ltd	3,991,263	3,991,263	0	-
All Funds	8,260,937	8,260,937	0	-
4475 Facilities Maintenance				
8000 General Fund	5,349,316	5,349,316	0	-
3400 Other Funds Ltd	216,621	216,621	0	-
6400 Federal Funds Ltd	5,384,010	5,384,010	0	-
All Funds	10,949,947	10,949,947	0	-
4500 Food and Kitchen Supplies				
8000 General Fund	563,948	563,948	0	-
3400 Other Funds Ltd	3,871,205	3,871,205	0	-
6400 Federal Funds Ltd	458,036	458,036	0	-
All Funds	4,893,189	4,893,189	0	-
4525 Medical Services and Supplies				
8000 General Fund	23,859	23,859	0	-
3400 Other Funds Ltd	366	366	0	-
6400 Federal Funds Ltd	17,015	17,015	0	-
All Funds	41,240	41,240	0	-
4575 Agency Program Related S and S				
8000 General Fund	2,740,573	2,740,573	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	61,051	61,051	0	-
6400 Federal Funds Ltd	1,161,232	1,161,232	0	-
All Funds	3,962,856	3,962,856	0	-
4600 Intra-agency Charges				
3400 Other Funds Ltd	11,699	11,699	0	-
4650 Other Services and Supplies				
8000 General Fund	11,125,607	11,125,607	0	-
3400 Other Funds Ltd	10,278,991	10,278,991	0	-
6400 Federal Funds Ltd	14,427,426	14,427,426	0	-
All Funds	35,832,024	35,832,024	0	-
4700 Expendable Prop 250 - 5000				
8000 General Fund	12,723,359	12,723,359	0	-
3400 Other Funds Ltd	476,108	476,108	0	-
6400 Federal Funds Ltd	6,573,123	6,573,123	0	-
All Funds	19,772,590	19,772,590	0	-
4715 IT Expendable Property				
8000 General Fund	6,876,682	6,876,682	0	-
3400 Other Funds Ltd	933,492	933,492	0	-
6400 Federal Funds Ltd	4,908,907	4,908,907	0	-
All Funds	12,719,081	12,719,081	0	-
TOTAL SERVICES & SUPPLIES				
8000 General Fund	246,878,655	246,878,655	0	-
3400 Other Funds Ltd	55,239,985	55,239,985	0	-
6400 Federal Funds Ltd	189,897,795	189,897,795	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SERVICES & SUPPLIES	**$492,016,435**	**$492,016,435**	**0**	**-**
CAPITAL OUTLAY				
5150 Telecommunications Equipment				
8000 General Fund	21,626	21,626	0	-
6400 Federal Funds Ltd	25,168	25,168	0	-
All Funds	46,794	46,794	0	-
5550 Data Processing Software				
8000 General Fund	21,057	21,057	0	-
6400 Federal Funds Ltd	25,736	25,736	0	-
All Funds	46,793	46,793	0	-
5600 Data Processing Hardware				
3400 Other Funds Ltd	1,607,553	1,607,553	0	-
TOTAL CAPITAL OUTLAY				
8000 General Fund	42,683	42,683	0	-
3400 Other Funds Ltd	1,607,553	1,607,553	0	-
6400 Federal Funds Ltd	50,904	50,904	0	-
TOTAL CAPITAL OUTLAY	**$1,701,140**	**$1,701,140**	**0**	**-**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	173,848,726	173,848,726	0	-
3400 Other Funds Ltd	38,595,635	38,595,635	0	-
6400 Federal Funds Ltd	119,291,225	119,291,225	0	-
All Funds	331,735,586	331,735,586	0	-
DEBT SERVICE				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
7100 Principal - Bonds				
8030 General Fund Debt Svc	9,115,000	9,115,000	0	-
7150 Interest - Bonds				
8030 General Fund Debt Svc	992,625	992,625	0	-
TOTAL DEBT SERVICE				
8030 General Fund Debt Svc	10,107,625	10,107,625	0	-
TOTAL EXPENDITURES				
8000 General Fund	499,926,753	499,926,753	0	-
8030 General Fund Debt Svc	10,107,625	10,107,625	0	-
3400 Other Funds Ltd	304,108,343	304,108,343	0	-
6400 Federal Funds Ltd	361,519,743	361,519,743	0	-
TOTAL EXPENDITURES	**$1,175,662,464**	**$1,175,662,464**	**0**	**-**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	1,168	1,168	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	1,163.14	1,163.14	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	102,690,438	102,690,438	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	22,222,640	22,222,640	0	-
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	59,995,217	59,995,217	0	-
TOTAL REVENUES				
8000 General Fund	102,690,438	102,690,438	0	-
3400 Other Funds Ltd	22,222,640	22,222,640	0	-
6400 Federal Funds Ltd	59,995,217	59,995,217	0	-
TOTAL REVENUES	**$184,908,295**	**$184,908,295**	**0**	**-**
AVAILABLE REVENUES				
8000 General Fund	102,690,438	102,690,438	0	-
3400 Other Funds Ltd	22,222,640	22,222,640	0	-
6400 Federal Funds Ltd	59,995,217	59,995,217	0	-
TOTAL AVAILABLE REVENUES	**$184,908,295**	**$184,908,295**	**0**	**-**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	49,089,816	49,089,816	0	-
3400 Other Funds Ltd	1,256,022	1,256,022	0	-
6400 Federal Funds Ltd	33,918,883	33,918,883	0	-
All Funds	84,264,721	84,264,721	0	-
3160 Temporary Appointments				
8000 General Fund	109,315	109,315	0	-
3400 Other Funds Ltd	35,081	35,081	0	-
6400 Federal Funds Ltd	22,870	22,870	0	-
All Funds	167,266	167,266	0	-
3170 Overtime Payments				
8000 General Fund	5,731	5,731	0	-
3400 Other Funds Ltd	1	1	0	-
6400 Federal Funds Ltd	5,730	5,730	0	-
All Funds	11,462	11,462	0	-
3180 Shift Differential				
8000 General Fund	1	1	0	-
6400 Federal Funds Ltd	2	2	0	-
All Funds	3	3	0	-
3190 All Other Differential				
8000 General Fund	1,191,022	1,191,022	0	-
3400 Other Funds Ltd	1,026	1,026	0	-
6400 Federal Funds Ltd	91,997	91,997	0	-
All Funds	1,284,045	1,284,045	0	-
TOTAL SALARIES & WAGES				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	50,395,885	50,395,885	0	-
3400 Other Funds Ltd	1,292,130	1,292,130	0	-
6400 Federal Funds Ltd	34,039,482	34,039,482	0	-
TOTAL SALARIES & WAGES	**$85,727,497**	**$85,727,497**	**0**	**-**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	16,100	16,100	0	-
3400 Other Funds Ltd	429	429	0	-
6400 Federal Funds Ltd	10,916	10,916	0	-
All Funds	27,445	27,445	0	-
3220 Public Employees' Retire Cont				
8000 General Fund	10,721,129	10,721,129	0	-
3400 Other Funds Ltd	267,999	267,999	0	-
6400 Federal Funds Ltd	7,252,362	7,252,362	0	-
All Funds	18,241,490	18,241,490	0	-
3221 Pension Obligation Bond				
8000 General Fund	1,608,263	1,608,263	0	-
3400 Other Funds Ltd	29,932	29,932	0	-
6400 Federal Funds Ltd	1,143,772	1,143,772	0	-
All Funds	2,781,967	2,781,967	0	-
3230 Social Security Taxes				
8000 General Fund	3,824,218	3,824,218	0	-
3400 Other Funds Ltd	98,558	98,558	0	-
6400 Federal Funds Ltd	2,578,966	2,578,966	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	6,501,742	6,501,742	0	-
3241 Paid Family Medical Leave Insurance				
8000 General Fund	199,150	199,150	0	-
3400 Other Funds Ltd	5,010	5,010	0	-
6400 Federal Funds Ltd	134,442	134,442	0	-
All Funds	338,602	338,602	0	-
3250 Worker's Comp. Assess. (WCD)				
8000 General Fund	9,379	9,379	0	-
3400 Other Funds Ltd	199	199	0	-
6400 Federal Funds Ltd	6,371	6,371	0	-
All Funds	15,949	15,949	0	-
3270 Flexible Benefits				
8000 General Fund	9,502,815	9,502,815	0	-
3400 Other Funds Ltd	245,855	245,855	0	-
6400 Federal Funds Ltd	6,391,127	6,391,127	0	-
All Funds	16,139,797	16,139,797	0	-
TOTAL OTHER PAYROLL EXPENSES				
8000 General Fund	25,881,054	25,881,054	0	-
3400 Other Funds Ltd	647,982	647,982	0	-
6400 Federal Funds Ltd	17,517,956	17,517,956	0	-
TOTAL OTHER PAYROLL EXPENSES	**$44,046,992**	**$44,046,992**	**0**	**-**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
8000 General Fund	(3,014,350)	(3,014,350)	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(23,581)	(23,581)	0	-
6400 Federal Funds Ltd	(426,077)	(426,077)	0	-
All Funds	(3,464,008)	(3,464,008)	0	-
TOTAL PERSONAL SERVICES				
8000 General Fund	73,262,589	73,262,589	0	-
3400 Other Funds Ltd	1,916,531	1,916,531	0	-
6400 Federal Funds Ltd	51,131,361	51,131,361	0	-
TOTAL PERSONAL SERVICES	**$126,310,481**	**$126,310,481**	**0**	**-**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	509,071	509,071	0	-
3400 Other Funds Ltd	21,238	21,238	0	-
6400 Federal Funds Ltd	262,282	262,282	0	-
All Funds	792,591	792,591	0	-
4125 Out of State Travel				
8000 General Fund	12,500	12,500	0	-
3400 Other Funds Ltd	2,164	2,164	0	-
6400 Federal Funds Ltd	16,714	16,714	0	-
All Funds	31,378	31,378	0	-
4150 Employee Training				
8000 General Fund	683,963	683,963	0	-
3400 Other Funds Ltd	16,456	16,456	0	-
6400 Federal Funds Ltd	427,622	427,622	0	-
All Funds	1,128,041	1,128,041	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4175 Office Expenses				
8000 General Fund	1,011,616	1,011,616	0	-
3400 Other Funds Ltd	30,433	30,433	0	-
6400 Federal Funds Ltd	748,519	748,519	0	-
All Funds	1,790,568	1,790,568	0	-
4200 Telecommunications				
8000 General Fund	402,191	402,191	0	-
3400 Other Funds Ltd	12,579	12,579	0	-
6400 Federal Funds Ltd	347,379	347,379	0	-
All Funds	762,149	762,149	0	-
4250 Data Processing				
8000 General Fund	19,283	19,283	0	-
3400 Other Funds Ltd	3,977	3,977	0	-
6400 Federal Funds Ltd	15,671	15,671	0	-
All Funds	38,931	38,931	0	-
4275 Publicity and Publications				
8000 General Fund	79,011	79,011	0	-
3400 Other Funds Ltd	2,469	2,469	0	-
6400 Federal Funds Ltd	83,081	83,081	0	-
All Funds	164,561	164,561	0	-
4300 Professional Services				
8000 General Fund	11,570,527	11,570,527	0	-
3400 Other Funds Ltd	19,946,037	19,946,037	0	-
6400 Federal Funds Ltd	4,457,037	4,457,037	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	35,973,601	35,973,601	0	-
4315 IT Professional Services				
8000 General Fund	105,126	105,126	0	-
3400 Other Funds Ltd	80,866	80,866	0	-
6400 Federal Funds Ltd	34,667	34,667	0	-
All Funds	220,659	220,659	0	-
4325 Attorney General				
8000 General Fund	776,514	776,514	0	-
3400 Other Funds Ltd	121,489	121,489	0	-
6400 Federal Funds Ltd	809,718	809,718	0	-
All Funds	1,707,721	1,707,721	0	-
4375 Employee Recruitment and Develop				
8000 General Fund	52,576	52,576	0	-
3400 Other Funds Ltd	2,109	2,109	0	-
6400 Federal Funds Ltd	61,898	61,898	0	-
All Funds	116,583	116,583	0	-
4400 Dues and Subscriptions				
8000 General Fund	89,839	89,839	0	-
3400 Other Funds Ltd	3,434	3,434	0	-
6400 Federal Funds Ltd	100,855	100,855	0	-
All Funds	194,128	194,128	0	-
4425 Facilities Rental and Taxes				
8000 General Fund	32,447	32,447	0	-
6400 Federal Funds Ltd	36,541	36,541	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	68,988	68,988	0	-
4500 Food and Kitchen Supplies				
8000 General Fund	557,498	557,498	0	-
3400 Other Funds Ltd	15,909	15,909	0	-
6400 Federal Funds Ltd	452,699	452,699	0	-
All Funds	1,026,106	1,026,106	0	-
4525 Medical Services and Supplies				
8000 General Fund	23,859	23,859	0	-
3400 Other Funds Ltd	366	366	0	-
6400 Federal Funds Ltd	17,015	17,015	0	-
All Funds	41,240	41,240	0	-
4575 Agency Program Related S and S				
8000 General Fund	822,235	822,235	0	-
3400 Other Funds Ltd	34,303	34,303	0	-
6400 Federal Funds Ltd	473,744	473,744	0	-
All Funds	1,330,282	1,330,282	0	-
4650 Other Services and Supplies				
8000 General Fund	291,649	291,649	0	-
3400 Other Funds Ltd	5,343	5,343	0	-
6400 Federal Funds Ltd	198,109	198,109	0	-
All Funds	495,101	495,101	0	-
4700 Expendable Prop 250 - 5000				
8000 General Fund	594,597	594,597	0	-
3400 Other Funds Ltd	1,703	1,703	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	111,693	111,693	0	-
All Funds	707,993	707,993	0	-
4715 IT Expendable Property				
8000 General Fund	68,338	68,338	0	-
3400 Other Funds Ltd	2,679	2,679	0	-
6400 Federal Funds Ltd	85,563	85,563	0	-
All Funds	156,580	156,580	0	-
TOTAL SERVICES & SUPPLIES				
8000 General Fund	17,702,840	17,702,840	0	-
3400 Other Funds Ltd	20,303,554	20,303,554	0	-
6400 Federal Funds Ltd	8,740,807	8,740,807	0	-
TOTAL SERVICES & SUPPLIES	**$46,747,201**	**$46,747,201**	**0**	**-**
CAPITAL OUTLAY				
5150 Telecommunications Equipment				
8000 General Fund	21,626	21,626	0	-
6400 Federal Funds Ltd	25,168	25,168	0	-
All Funds	46,794	46,794	0	-
5550 Data Processing Software				
8000 General Fund	21,057	21,057	0	-
6400 Federal Funds Ltd	25,736	25,736	0	-
All Funds	46,793	46,793	0	-
TOTAL CAPITAL OUTLAY				
8000 General Fund	42,683	42,683	0	-
6400 Federal Funds Ltd	50,904	50,904	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL CAPITAL OUTLAY	**$93,587**	**$93,587**	**0**	**-**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	11,682,326	11,682,326	0	-
3400 Other Funds Ltd	2,555	2,555	0	-
6400 Federal Funds Ltd	72,145	72,145	0	-
All Funds	11,757,026	11,757,026	0	-
TOTAL EXPENDITURES				
8000 General Fund	102,690,438	102,690,438	0	-
3400 Other Funds Ltd	22,222,640	22,222,640	0	-
6400 Federal Funds Ltd	59,995,217	59,995,217	0	-
TOTAL EXPENDITURES	**$184,908,295**	**$184,908,295**	**0**	**-**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	382	382	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	380.57	380.57	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	225,864,530	225,864,530	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	225,864,530	225,864,530	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	137,178,956	137,163,188	(15,768)	-0.01%
3160 Temporary Appointments				
3400 Other Funds Ltd	94,037	94,037	0	-
3170 Overtime Payments				
3400 Other Funds Ltd	12,674	12,674	0	-
3180 Shift Differential				
3400 Other Funds Ltd	34,891	34,891	0	-
3190 All Other Differential				
3400 Other Funds Ltd	424,982	424,982	0	-
TOTAL SALARIES & WAGES				
3400 Other Funds Ltd	137,745,540	137,729,772	(15,768)	-0.01%
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	56,346	56,346	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	29,347,267	29,343,906	(3,361)	-0.01%
3221 Pension Obligation Bond				
3400 Other Funds Ltd	5,525,669	5,525,669	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	10,519,911	10,518,705	(1,206)	-0.01%
3240 Unemployment Assessments				
3400 Other Funds Ltd	417	417	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	549,513	549,450	(63)	-0.01%
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	32,868	32,868	0	-
3270 Flexible Benefits				
3400 Other Funds Ltd	33,187,794	33,187,794	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	79,219,785	79,215,155	(4,630)	-0.01%
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
3400 Other Funds Ltd	(10,441,391)	(10,441,391)	0	-
3465 Reconciliation Adjustment				
3400 Other Funds Ltd	-	20,398	20,398	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS				
3400 Other Funds Ltd	(10,441,391)	(10,420,993)	20,398	0.20%
TOTAL PERSONAL SERVICES				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	206,523,934	206,523,934	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	1,030,958	1,030,958	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	22,723	22,723	0	-
4150 Employee Training				
3400 Other Funds Ltd	696,567	696,567	0	-
4175 Office Expenses				
3400 Other Funds Ltd	2,319,818	2,319,818	0	-
4200 Telecommunications				
3400 Other Funds Ltd	808,572	808,572	0	-
4250 Data Processing				
3400 Other Funds Ltd	1,102,646	1,102,646	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	203,187	203,187	0	-
4300 Professional Services				
3400 Other Funds Ltd	615,659	615,659	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	514,215	514,215	0	-
4325 Attorney General				
3400 Other Funds Ltd	2,658,825	2,658,825	0	-
4400 Dues and Subscriptions				
3400 Other Funds Ltd	13,120	13,120	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	5,987	5,987	0	-
4450 Fuels and Utilities				
3400 Other Funds Ltd	331	331	0	-
4475 Facilities Maintenance				
3400 Other Funds Ltd	19,626	19,626	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	26,748	26,748	0	-
4600 Intra-agency Charges				
3400 Other Funds Ltd	11,699	11,699	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	7,099,476	7,099,476	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	363,856	363,856	0	-
4715 IT Expendable Property				
3400 Other Funds Ltd	219,030	219,030	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	17,733,043	17,733,043	0	-
CAPITAL OUTLAY				
5600 Data Processing Hardware				
3400 Other Funds Ltd	1,607,553	1,607,553	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	225,864,530	225,864,530	0	-
AUTHORIZED POSITIONS				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8150 Class/Unclass Positions	786	786	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	782.57	782.57	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	397,236,315	397,236,315	0	-
8030 General Fund Debt Svc	10,107,625	10,107,625	0	-
All Funds	407,343,940	407,343,940	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	56,021,173	56,021,173	0	-
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	301,524,526	301,524,526	0	-
TOTAL REVENUES				
8000 General Fund	397,236,315	397,236,315	0	-
8030 General Fund Debt Svc	10,107,625	10,107,625	0	-
3400 Other Funds Ltd	56,021,173	56,021,173	0	-
6400 Federal Funds Ltd	301,524,526	301,524,526	0	-
TOTAL REVENUES	**$764,889,639**	**$764,889,639**	**0**	**-**
AVAILABLE REVENUES				
8000 General Fund	397,236,315	397,236,315	0	-
8030 General Fund Debt Svc	10,107,625	10,107,625	0	-
3400 Other Funds Ltd	56,021,173	56,021,173	0	-
6400 Federal Funds Ltd	301,524,526	301,524,526	0	-
TOTAL AVAILABLE REVENUES	**$764,889,639**	**$764,889,639**	**0**	**-**

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
OTHER PAYROLL EXPENSES				
3240 Unemployment Assessments				
8000 General Fund	1,164,425	1,164,425	0	-
3400 Other Funds Ltd	224,705	224,705	0	-
6400 Federal Funds Ltd	1,148,458	1,148,458	0	-
All Funds	2,537,588	2,537,588	0	-
3260 Mass Transit Tax				
8000 General Fund	4,729,675	4,729,675	0	-
TOTAL OTHER PAYROLL EXPENSES				
8000 General Fund	5,894,100	5,894,100	0	-
3400 Other Funds Ltd	224,705	224,705	0	-
6400 Federal Funds Ltd	1,148,458	1,148,458	0	-
TOTAL OTHER PAYROLL EXPENSES	**$7,267,263**	**$7,267,263**	**0**	**-**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	68,204	68,204	0	-
3400 Other Funds Ltd	1,888	1,888	0	-
6400 Federal Funds Ltd	30,351	30,351	0	-
All Funds	100,443	100,443	0	-
4175 Office Expenses				
8000 General Fund	7,467,604	7,467,604	0	-
3400 Other Funds Ltd	644,025	644,025	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	4,583,413	4,583,413	0	-
All Funds	12,695,042	12,695,042	0	-
4200 Telecommunications				
8000 General Fund	5,527,143	5,527,143	0	-
3400 Other Funds Ltd	203,847	203,847	0	-
6400 Federal Funds Ltd	6,207,353	6,207,353	0	-
All Funds	11,938,343	11,938,343	0	-
4225 State Gov. Service Charges				
8000 General Fund	76,002,624	76,002,624	0	-
3400 Other Funds Ltd	3,334,149	3,334,149	0	-
6400 Federal Funds Ltd	51,890,962	51,890,962	0	-
All Funds	131,227,735	131,227,735	0	-
4250 Data Processing				
8000 General Fund	19,957,856	19,957,856	0	-
3400 Other Funds Ltd	140,128	140,128	0	-
6400 Federal Funds Ltd	20,620,958	20,620,958	0	-
All Funds	40,718,942	40,718,942	0	-
4275 Publicity and Publications				
8000 General Fund	776	776	0	-
3400 Other Funds Ltd	18	18	0	-
6400 Federal Funds Ltd	688	688	0	-
All Funds	1,482	1,482	0	-
4300 Professional Services				
8000 General Fund	430,609	430,609	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	31,207	31,207	0	-
6400 Federal Funds Ltd	382,016	382,016	0	-
All Funds	843,832	843,832	0	-
4315 IT Professional Services				
8000 General Fund	1,125,754	1,125,754	0	-
3400 Other Funds Ltd	2,674	2,674	0	-
6400 Federal Funds Ltd	933,130	933,130	0	-
All Funds	2,061,558	2,061,558	0	-
4325 Attorney General				
8000 General Fund	100,347	100,347	0	-
3400 Other Funds Ltd	6,279	6,279	0	-
6400 Federal Funds Ltd	88,133	88,133	0	-
All Funds	194,759	194,759	0	-
4425 Facilities Rental and Taxes				
8000 General Fund	77,337,813	77,337,813	0	-
3400 Other Funds Ltd	4,632,952	4,632,952	0	-
6400 Federal Funds Ltd	60,837,795	60,837,795	0	-
All Funds	142,808,560	142,808,560	0	-
4450 Fuels and Utilities				
8000 General Fund	4,111,917	4,111,917	0	-
3400 Other Funds Ltd	157,426	157,426	0	-
6400 Federal Funds Ltd	3,991,263	3,991,263	0	-
All Funds	8,260,606	8,260,606	0	-
4475 Facilities Maintenance				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	5,349,316	5,349,316	0	-
3400 Other Funds Ltd	196,995	196,995	0	-
6400 Federal Funds Ltd	5,384,010	5,384,010	0	-
All Funds	10,930,321	10,930,321	0	-
4500 Food and Kitchen Supplies				
8000 General Fund	6,450	6,450	0	-
3400 Other Funds Ltd	3,855,296	3,855,296	0	-
6400 Federal Funds Ltd	5,337	5,337	0	-
All Funds	3,867,083	3,867,083	0	-
4575 Agency Program Related S and S				
8000 General Fund	1,918,338	1,918,338	0	-
6400 Federal Funds Ltd	687,488	687,488	0	-
All Funds	2,605,826	2,605,826	0	-
4650 Other Services and Supplies				
8000 General Fund	10,833,958	10,833,958	0	-
3400 Other Funds Ltd	3,174,172	3,174,172	0	-
6400 Federal Funds Ltd	14,229,317	14,229,317	0	-
All Funds	28,237,447	28,237,447	0	-
4700 Expendable Prop 250 - 5000				
8000 General Fund	12,128,762	12,128,762	0	-
3400 Other Funds Ltd	110,549	110,549	0	-
6400 Federal Funds Ltd	6,461,430	6,461,430	0	-
All Funds	18,700,741	18,700,741	0	-
4715 IT Expendable Property				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	6,808,344	6,808,344	0	-
3400 Other Funds Ltd	711,783	711,783	0	-
6400 Federal Funds Ltd	4,823,344	4,823,344	0	-
All Funds	12,343,471	12,343,471	0	-
TOTAL SERVICES & SUPPLIES				
8000 General Fund	229,175,815	229,175,815	0	-
3400 Other Funds Ltd	17,203,388	17,203,388	0	-
6400 Federal Funds Ltd	181,156,988	181,156,988	0	-
TOTAL SERVICES & SUPPLIES	**$427,536,191**	**$427,536,191**	**0**	**-**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	162,166,400	162,166,400	0	-
3400 Other Funds Ltd	38,593,080	38,593,080	0	-
6400 Federal Funds Ltd	119,219,080	119,219,080	0	-
All Funds	319,978,560	319,978,560	0	-
DEBT SERVICE				
7100 Principal - Bonds				
8030 General Fund Debt Svc	9,115,000	9,115,000	0	-
7150 Interest - Bonds				
8030 General Fund Debt Svc	992,625	992,625	0	-
TOTAL DEBT SERVICE				
8030 General Fund Debt Svc	10,107,625	10,107,625	0	-
TOTAL EXPENDITURES				
8000 General Fund	397,236,315	397,236,315	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8030 General Fund Debt Svc	10,107,625	10,107,625	0	-
3400 Other Funds Ltd	56,021,173	56,021,173	0	-
6400 Federal Funds Ltd	301,524,526	301,524,526	0	-
TOTAL EXPENDITURES	**$764,889,639**	**$764,889,639**	**0**	**-**

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	1,690,049	1,690,049	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	15,470,000	15,470,000	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	17,160,049	17,160,049	0	-
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	5,723,889,379	5,723,889,379	0	-
TAXES				
0190 Other Selective Taxes				
3400 Other Funds Ltd	202,966,543	202,966,543	0	-
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	2,848,813	2,848,813	0	-
CHARGES FOR SERVICES				
0410 Charges for Services				
3400 Other Funds Ltd	349,760	349,760	0	-
0420 Care of State Wards				
3400 Other Funds Ltd	16,199,580	16,199,580	0	-
TOTAL CHARGES FOR SERVICES				
3400 Other Funds Ltd	16,549,340	16,549,340	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	237,515	237,515	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	204,926,335	204,926,335	0	-
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6200 Federal Funds Non-Ltd	3,381,868,127	3,381,868,127	0	-
6400 Federal Funds Ltd	8,553,629,995	8,553,629,995	0	-
All Funds	11,935,498,122	11,935,498,122	0	-
TRANSFERS IN				
1010 Transfer In - Intrafund				
3400 Other Funds Ltd	11,466,920	11,466,920	0	-
1060 Transfer from General Fund				
3400 Other Funds Ltd	20,883,772	20,883,772	0	-
1150 Tsfr From Revenue, Dept of				
3400 Other Funds Ltd	3,273,913	3,273,913	0	-
1588 Tsfr From Early Learning and Care, Dept. of				
3400 Other Funds Ltd	457,299,773	457,299,773	0	-
1730 Tsfr From Transportation, Dept				
3400 Other Funds Ltd	50,000	50,000	0	-
1851 Tsfr From Nursing, Bd of				
3400 Other Funds Ltd	1,441,661	1,441,661	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL TRANSFERS IN				
3400 Other Funds Ltd	494,416,039	494,416,039	0	-
TOTAL REVENUES				
8000 General Fund	5,723,889,379	5,723,889,379	0	-
3400 Other Funds Ltd	921,944,585	921,944,585	0	-
6200 Federal Funds Non-Ltd	3,381,868,127	3,381,868,127	0	-
6400 Federal Funds Ltd	8,553,629,995	8,553,629,995	0	-
TOTAL REVENUES	**$18,581,332,086**	**$18,581,332,086**	**0**	**-**
TRANSFERS OUT				
2010 Transfer Out - Intrafund				
3400 Other Funds Ltd	(11,466,920)	(11,466,920)	0	-
2107 Tsfr To Administrative Svcs				
6400 Federal Funds Ltd	(199,833)	(199,833)	0	-
2198 Tsfr To Judicial Dept				
6400 Federal Funds Ltd	(2,389,986)	(2,389,986)	0	-
2404 Tsfr To Public Def Svcs Comm				
6400 Federal Funds Ltd	(14,000,000)	(14,000,000)	0	-
TOTAL TRANSFERS OUT				
3400 Other Funds Ltd	(11,466,920)	(11,466,920)	0	-
6400 Federal Funds Ltd	(16,589,819)	(16,589,819)	0	-
TOTAL TRANSFERS OUT	**($28,056,739)**	**($28,056,739)**	**0**	**-**
AVAILABLE REVENUES				
8000 General Fund	5,723,889,379	5,723,889,379	0	-
3400 Other Funds Ltd	927,637,714	927,637,714	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6200 Federal Funds Non-Ltd	3,381,868,127	3,381,868,127	0	-
6400 Federal Funds Ltd	8,537,040,176	8,537,040,176	0	-
TOTAL AVAILABLE REVENUES	**$18,570,435,396**	**$18,570,435,396**	**0**	**-**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	920,497,526	920,513,707	16,181	0.00%
3400 Other Funds Ltd	4,434,619	4,434,619	0	-
6400 Federal Funds Ltd	654,515,103	654,550,354	35,251	0.01%
All Funds	1,579,447,248	1,579,498,680	51,432	0.00%
3160 Temporary Appointments				
8000 General Fund	4,373,225	4,373,225	0	-
3400 Other Funds Ltd	705,715	705,715	0	-
6400 Federal Funds Ltd	5,080,736	5,080,736	0	-
All Funds	10,159,676	10,159,676	0	-
3170 Overtime Payments				
8000 General Fund	5,055,311	5,055,311	0	-
3400 Other Funds Ltd	95,546	95,546	0	-
6400 Federal Funds Ltd	3,253,197	3,253,197	0	-
All Funds	8,404,054	8,404,054	0	-
3180 Shift Differential				
8000 General Fund	3,072,728	3,072,728	0	-
3400 Other Funds Ltd	10,244	10,244	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	4,436,671	4,436,671	0	-
All Funds	7,519,643	7,519,643	0	-
3190 All Other Differential				
8000 General Fund	7,497,252	7,497,252	0	-
3400 Other Funds Ltd	26,616,152	26,616,152	0	-
6400 Federal Funds Ltd	8,264,915	8,264,915	0	-
All Funds	42,378,319	42,378,319	0	-
TOTAL SALARIES & WAGES				
8000 General Fund	940,496,042	940,512,223	16,181	0.00%
3400 Other Funds Ltd	31,862,276	31,862,276	0	-
6400 Federal Funds Ltd	675,550,622	675,585,873	35,251	0.01%
TOTAL SALARIES & WAGES	**$1,647,908,940**	**$1,647,960,372**	**$51,432**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	419,936	419,936	0	-
3400 Other Funds Ltd	1,674	1,674	0	-
6400 Federal Funds Ltd	297,560	297,560	0	-
All Funds	719,170	719,170	0	-
3220 Public Employees' Retire Cont				
8000 General Fund	199,568,806	199,572,255	3,449	0.00%
3400 Other Funds Ltd	6,642,786	6,642,786	0	-
6400 Federal Funds Ltd	142,935,717	142,943,233	7,516	0.01%
All Funds	349,147,309	349,158,274	10,965	0.00%
3221 Pension Obligation Bond				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	37,128,221	37,128,221	0	-
3400 Other Funds Ltd	1,496,193	1,496,193	0	-
6400 Federal Funds Ltd	26,377,381	26,377,381	0	-
All Funds	65,001,795	65,001,795	0	-
3230 Social Security Taxes				
8000 General Fund	71,916,599	71,917,836	1,237	0.00%
3400 Other Funds Ltd	2,437,543	2,437,543	0	-
6400 Federal Funds Ltd	51,623,602	51,626,299	2,697	0.01%
All Funds	125,977,744	125,981,678	3,934	0.00%
3240 Unemployment Assessments				
6400 Federal Funds Ltd	4,266	4,266	0	-
3241 Paid Family Medical Leave Insurance				
8000 General Fund	3,742,989	3,743,054	65	0.00%
3400 Other Funds Ltd	124,629	124,629	0	-
6400 Federal Funds Ltd	2,678,893	2,679,035	142	0.01%
All Funds	6,546,511	6,546,718	207	0.00%
3250 Worker's Comp. Assess. (WCD)				
8000 General Fund	244,776	244,776	0	-
3400 Other Funds Ltd	973	973	0	-
6400 Federal Funds Ltd	174,079	174,079	0	-
All Funds	419,828	419,828	0	-
3270 Flexible Benefits				
8000 General Fund	247,112,938	247,112,938	0	-
3400 Other Funds Ltd	1,029,820	1,029,820	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	175,447,833	175,447,833	0	-
All Funds	423,590,591	423,590,591	0	-
3280 Other OPE				
8000 General Fund	1,320,448	1,320,448	0	-
6400 Federal Funds Ltd	2,495,876	2,495,876	0	-
All Funds	3,816,324	3,816,324	0	-
TOTAL OTHER PAYROLL EXPENSES				
8000 General Fund	561,454,713	561,459,464	4,751	0.00%
3400 Other Funds Ltd	11,733,618	11,733,618	0	-
6400 Federal Funds Ltd	402,035,207	402,045,562	10,355	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$975,223,538**	**$975,238,644**	**$15,106**	**0.00%**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
8000 General Fund	(70,047,931)	(70,047,931)	0	-
3400 Other Funds Ltd	(516,942)	(516,942)	0	-
6400 Federal Funds Ltd	(13,589,338)	(13,589,338)	0	-
All Funds	(84,154,211)	(84,154,211)	0	-
3465 Reconciliation Adjustment				
8000 General Fund	-	(20,932)	(20,932)	100.00%
6400 Federal Funds Ltd	-	(45,606)	(45,606)	100.00%
All Funds	-	(66,538)	(66,538)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS				
8000 General Fund	(70,047,931)	(70,068,863)	(20,932)	-0.03%
3400 Other Funds Ltd	(516,942)	(516,942)	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(13,589,338)	(13,634,944)	(45,606)	-0.34%
TOTAL P.S. BUDGET ADJUSTMENTS	**($84,154,211)**	**($84,220,749)**	**($66,538)**	**-0.08%**
TOTAL PERSONAL SERVICES				
8000 General Fund	1,431,902,824	1,431,902,824	0	-
3400 Other Funds Ltd	43,078,952	43,078,952	0	-
6400 Federal Funds Ltd	1,063,996,491	1,063,996,491	0	-
TOTAL PERSONAL SERVICES	**$2,538,978,267**	**$2,538,978,267**	**0**	**-**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	9,367,453	9,367,453	0	-
3400 Other Funds Ltd	246,873	246,873	0	-
6400 Federal Funds Ltd	8,215,974	8,215,974	0	-
All Funds	17,830,300	17,830,300	0	-
4125 Out of State Travel				
8000 General Fund	293,153	293,153	0	-
3400 Other Funds Ltd	8,511	8,511	0	-
6400 Federal Funds Ltd	328,764	328,764	0	-
All Funds	630,428	630,428	0	-
4150 Employee Training				
8000 General Fund	8,844,707	8,844,707	0	-
3400 Other Funds Ltd	55,114	55,114	0	-
6400 Federal Funds Ltd	3,986,549	3,986,549	0	-
All Funds	12,886,370	12,886,370	0	-
4175 Office Expenses				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	11,831,690	11,831,690	0	-
3400 Other Funds Ltd	361,549	361,549	0	-
6400 Federal Funds Ltd	12,194,891	12,194,891	0	-
All Funds	24,388,130	24,388,130	0	-
4200 Telecommunications				
8000 General Fund	7,918,699	7,918,699	0	-
3400 Other Funds Ltd	134,382	134,382	0	-
6400 Federal Funds Ltd	5,466,980	5,466,980	0	-
All Funds	13,520,061	13,520,061	0	-
4250 Data Processing				
8000 General Fund	8,480,784	8,480,784	0	-
3400 Other Funds Ltd	505	505	0	-
6400 Federal Funds Ltd	9,694,021	9,694,021	0	-
All Funds	18,175,310	18,175,310	0	-
4275 Publicity and Publications				
8000 General Fund	2,805,905	2,805,905	0	-
3400 Other Funds Ltd	355,291	355,291	0	-
6400 Federal Funds Ltd	1,656,861	1,656,861	0	-
All Funds	4,818,057	4,818,057	0	-
4300 Professional Services				
8000 General Fund	45,306,572	45,306,572	0	-
3400 Other Funds Ltd	22,995,623	22,995,623	0	-
6400 Federal Funds Ltd	79,407,678	79,407,678	0	-
All Funds	147,709,873	147,709,873	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4315 IT Professional Services				
8000 General Fund	51,629,946	51,629,946	0	-
3400 Other Funds Ltd	2,220,309	2,220,309	0	-
6400 Federal Funds Ltd	127,332,157	127,332,157	0	-
All Funds	181,182,412	181,182,412	0	-
4325 Attorney General				
8000 General Fund	56,845,033	56,845,033	0	-
3400 Other Funds Ltd	14,916	14,916	0	-
6400 Federal Funds Ltd	46,113,080	46,113,080	0	-
All Funds	102,973,029	102,973,029	0	-
4350 Dispute Resolution Services				
8000 General Fund	10,707	10,707	0	-
6400 Federal Funds Ltd	38,375	38,375	0	-
All Funds	49,082	49,082	0	-
4375 Employee Recruitment and Develop				
8000 General Fund	25,477	25,477	0	-
3400 Other Funds Ltd	50	50	0	-
6400 Federal Funds Ltd	35,982	35,982	0	-
All Funds	61,509	61,509	0	-
4400 Dues and Subscriptions				
8000 General Fund	812,951	812,951	0	-
3400 Other Funds Ltd	128	128	0	-
6400 Federal Funds Ltd	537,347	537,347	0	-
All Funds	1,350,426	1,350,426	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4425 Facilities Rental and Taxes				
8000 General Fund	1,290,862	1,290,862	0	-
3400 Other Funds Ltd	781,964	781,964	0	-
6400 Federal Funds Ltd	962,434	962,434	0	-
All Funds	3,035,260	3,035,260	0	-
4450 Fuels and Utilities				
8000 General Fund	318,939	318,939	0	-
3400 Other Funds Ltd	225,589	225,589	0	-
6400 Federal Funds Ltd	213,934	213,934	0	-
All Funds	758,462	758,462	0	-
4475 Facilities Maintenance				
8000 General Fund	439,188	439,188	0	-
3400 Other Funds Ltd	201,733	201,733	0	-
6400 Federal Funds Ltd	441,659	441,659	0	-
All Funds	1,082,580	1,082,580	0	-
4500 Food and Kitchen Supplies				
8000 General Fund	1,160,105	1,160,105	0	-
3400 Other Funds Ltd	503,383	503,383	0	-
6400 Federal Funds Ltd	4,903,495	4,903,495	0	-
All Funds	6,566,983	6,566,983	0	-
4525 Medical Services and Supplies				
8000 General Fund	638,400	638,400	0	-
3400 Other Funds Ltd	591	591	0	-
6400 Federal Funds Ltd	1,800,441	1,800,441	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	2,439,432	2,439,432	0	-
4550 Other Care of Residents and Patients				
8000 General Fund	131,717	131,717	0	-
3400 Other Funds Ltd	10,206	10,206	0	-
6400 Federal Funds Ltd	7,771	7,771	0	-
All Funds	149,694	149,694	0	-
4575 Agency Program Related S and S				
8000 General Fund	1,931,185	1,931,185	0	-
3400 Other Funds Ltd	132,941	132,941	0	-
6400 Federal Funds Ltd	2,040,731	2,040,731	0	-
All Funds	4,104,857	4,104,857	0	-
4600 Intra-agency Charges				
8000 General Fund	6,426,707	6,426,707	0	-
6400 Federal Funds Ltd	8,569,580	8,569,580	0	-
All Funds	14,996,287	14,996,287	0	-
4650 Other Services and Supplies				
8000 General Fund	29,198,555	29,198,555	0	-
3400 Other Funds Ltd	507,550	507,550	0	-
6400 Federal Funds Ltd	29,986,534	29,986,534	0	-
All Funds	59,692,639	59,692,639	0	-
4700 Expendable Prop 250 - 5000				
8000 General Fund	1,964,390	1,964,390	0	-
3400 Other Funds Ltd	37,593	37,593	0	-
6400 Federal Funds Ltd	1,614,700	1,614,700	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	3,616,683	3,616,683	0	-
4715 IT Expendable Property				
8000 General Fund	5,274,996	5,274,996	0	-
3400 Other Funds Ltd	825	825	0	-
6400 Federal Funds Ltd	9,506,017	9,506,017	0	-
All Funds	14,781,838	14,781,838	0	-
TOTAL SERVICES & SUPPLIES				
8000 General Fund	252,948,121	252,948,121	0	-
3400 Other Funds Ltd	28,795,626	28,795,626	0	-
6400 Federal Funds Ltd	355,055,955	355,055,955	0	-
TOTAL SERVICES & SUPPLIES	**$636,799,702**	**$636,799,702**	**0**	**-**
CAPITAL OUTLAY				
5100 Office Furniture and Fixtures				
8000 General Fund	135,714	135,714	0	-
3400 Other Funds Ltd	22,512	22,512	0	-
6400 Federal Funds Ltd	49,557	49,557	0	-
All Funds	207,783	207,783	0	-
5550 Data Processing Software				
8000 General Fund	3,571	3,571	0	-
6400 Federal Funds Ltd	3,338	3,338	0	-
All Funds	6,909	6,909	0	-
TOTAL CAPITAL OUTLAY				
8000 General Fund	139,285	139,285	0	-
3400 Other Funds Ltd	22,512	22,512	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	52,895	52,895	0	-
TOTAL CAPITAL OUTLAY	**$214,692**	**$214,692**	**0**	**-**
SPECIAL PAYMENTS				
6015 Dist to Cities				
8000 General Fund	843,366	843,366	0	-
6400 Federal Funds Ltd	1,195,246	1,195,246	0	-
All Funds	2,038,612	2,038,612	0	-
6020 Dist to Counties				
8000 General Fund	209,472,483	209,472,483	0	-
3400 Other Funds Ltd	12,988,303	12,988,303	0	-
6400 Federal Funds Ltd	316,702,938	316,702,938	0	-
All Funds	539,163,724	539,163,724	0	-
6025 Dist to Other Gov Unit				
8000 General Fund	179,891,545	179,891,545	0	-
3400 Other Funds Ltd	36,836,620	36,836,620	0	-
6400 Federal Funds Ltd	166,826,299	166,826,299	0	-
All Funds	383,554,464	383,554,464	0	-
6030 Dist to Non-Gov Units				
8000 General Fund	3,037,718	3,037,718	0	-
3400 Other Funds Ltd	4,937,993	4,937,993	0	-
6400 Federal Funds Ltd	3,732,930	3,732,930	0	-
All Funds	11,708,641	11,708,641	0	-
6035 Dist to Individuals				
8000 General Fund	1,905,754,257	1,905,754,257	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	608,178,366	608,178,366	0	-
6200 Federal Funds Non-Ltd	3,381,868,127	3,381,868,127	0	-
6400 Federal Funds Ltd	3,611,492,606	3,611,492,606	0	-
All Funds	9,507,293,356	9,507,293,356	0	-
6040 Dist to Local School Districts				
8000 General Fund	698,633	698,633	0	-
6400 Federal Funds Ltd	1,188,771	1,188,771	0	-
All Funds	1,887,404	1,887,404	0	-
6055 Dist to Contract Svc Providers				
8000 General Fund	13,916,419	13,916,419	0	-
6400 Federal Funds Ltd	11,476,562	11,476,562	0	-
All Funds	25,392,981	25,392,981	0	-
6060 Intra-Agency Gen Fund Transfer				
8000 General Fund	20,883,772	20,883,772	0	-
6080 Loans Made - Other				
3400 Other Funds Ltd	466,650	466,650	0	-
6085 Other Special Payments				
8000 General Fund	1,701,809,720	1,701,809,720	0	-
3400 Other Funds Ltd	166,778,426	166,778,426	0	-
6400 Federal Funds Ltd	2,979,142,173	2,979,142,173	0	-
All Funds	4,847,730,319	4,847,730,319	0	-
6114 Spc Pmt to Long Term Care Ombud				
6400 Federal Funds Ltd	1,049,099	1,049,099	0	-
6137 Spc Pmt to Justice, Dept of				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	2,015,189	2,015,189	0	-
6260 Spc Pmt to State Fire Marshal, Dept of				
8000 General Fund	277,982	277,982	0	-
6400 Federal Funds Ltd	633,434	633,434	0	-
All Funds	911,416	911,416	0	-
6471 Spc Pmt to Employment Dept				
8000 General Fund	93,300	93,300	0	-
6400 Federal Funds Ltd	93,277	93,277	0	-
All Funds	186,577	186,577	0	-
6525 Spc Pmt to HECC				
8000 General Fund	608,611	608,611	0	-
6400 Federal Funds Ltd	2,237,687	2,237,687	0	-
All Funds	2,846,298	2,846,298	0	-
6581 Spc Pmt to Education, Dept of				
8000 General Fund	1,611,343	1,611,343	0	-
3400 Other Funds Ltd	95,232	95,232	0	-
6400 Federal Funds Ltd	8,159,782	8,159,782	0	-
All Funds	9,866,357	9,866,357	0	-
6588 Spc Pmt to Early Learning and Care, Dept. of				
6400 Federal Funds Ltd	5,313,214	5,313,214	0	-
6851 Spc Pmt to Nursing, Bd of				
3400 Other Funds Ltd	1,427,387	1,427,387	0	-
6400 Federal Funds Ltd	1,675,628	1,675,628	0	-
All Funds	3,103,015	3,103,015	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6914 Spc Pmt to Housing and Com Svcs				
6400 Federal Funds Ltd	5,000,000	5,000,000	0	-
TOTAL SPECIAL PAYMENTS				
8000 General Fund	4,038,899,149	4,038,899,149	0	-
3400 Other Funds Ltd	831,708,977	831,708,977	0	-
6200 Federal Funds Non-Ltd	3,381,868,127	3,381,868,127	0	-
6400 Federal Funds Ltd	7,117,934,835	7,117,934,835	0	-
TOTAL SPECIAL PAYMENTS	**$15,370,411,088**	**$15,370,411,088**	**0**	**-**
TOTAL EXPENDITURES				
8000 General Fund	5,723,889,379	5,723,889,379	0	-
3400 Other Funds Ltd	903,606,067	903,606,067	0	-
6200 Federal Funds Non-Ltd	3,381,868,127	3,381,868,127	0	-
6400 Federal Funds Ltd	8,537,040,176	8,537,040,176	0	-
TOTAL EXPENDITURES	**$18,546,403,749**	**$18,546,403,749**	**0**	**-**
ENDING BALANCE				
3400 Other Funds Ltd	24,031,647	24,031,647	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	10,031	10,031	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	9,988.42	9,988.42	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	387,067,955	387,067,955	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	2,237,115	2,237,115	0	-
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6200 Federal Funds Non-Ltd	3,381,868,127	3,381,868,127	0	-
6400 Federal Funds Ltd	610,604,169	610,604,169	0	-
All Funds	3,992,472,296	3,992,472,296	0	-
TRANSFERS IN				
1588 Tsfr From Early Learning and Care, Dept. of				
3400 Other Funds Ltd	452,035,033	452,035,033	0	-
TOTAL REVENUES				
8000 General Fund	387,067,955	387,067,955	0	-
3400 Other Funds Ltd	454,272,148	454,272,148	0	-
6200 Federal Funds Non-Ltd	3,381,868,127	3,381,868,127	0	-
6400 Federal Funds Ltd	610,604,169	610,604,169	0	-
TOTAL REVENUES	**$4,833,812,399**	**$4,833,812,399**	**0**	**-**
AVAILABLE REVENUES				
8000 General Fund	387,067,955	387,067,955	0	-
3400 Other Funds Ltd	454,272,148	454,272,148	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6200 Federal Funds Non-Ltd	3,381,868,127	3,381,868,127	0	-
6400 Federal Funds Ltd	610,604,169	610,604,169	0	-
TOTAL AVAILABLE REVENUES	**$4,833,812,399**	**$4,833,812,399**	**0**	**-**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	93,770,713	93,770,713	0	-
3400 Other Funds Ltd	91,714	91,714	0	-
6400 Federal Funds Ltd	65,784,612	65,784,612	0	-
All Funds	159,647,039	159,647,039	0	-
3160 Temporary Appointments				
8000 General Fund	1,875,839	1,875,839	0	-
3400 Other Funds Ltd	25,723	25,723	0	-
6400 Federal Funds Ltd	2,055,362	2,055,362	0	-
All Funds	3,956,924	3,956,924	0	-
3170 Overtime Payments				
8000 General Fund	84,109	84,109	0	-
3400 Other Funds Ltd	151	151	0	-
6400 Federal Funds Ltd	62,539	62,539	0	-
All Funds	146,799	146,799	0	-
3180 Shift Differential				
8000 General Fund	7,218	7,218	0	-
3400 Other Funds Ltd	1,033	1,033	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	9,076	9,076	0	-
All Funds	17,327	17,327	0	-
3190 All Other Differential				
8000 General Fund	2,984,664	2,984,664	0	-
3400 Other Funds Ltd	194,985	194,985	0	-
6400 Federal Funds Ltd	2,152,351	2,152,351	0	-
All Funds	5,332,000	5,332,000	0	-
TOTAL SALARIES & WAGES				
8000 General Fund	98,722,543	98,722,543	0	-
3400 Other Funds Ltd	313,606	313,606	0	-
6400 Federal Funds Ltd	70,063,940	70,063,940	0	-
TOTAL SALARIES & WAGES	**$169,100,089**	**$169,100,089**	**0**	**-**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	42,628	42,628	0	-
3400 Other Funds Ltd	38	38	0	-
6400 Federal Funds Ltd	29,874	29,874	0	-
All Funds	72,540	72,540	0	-
3220 Public Employees' Retire Cont				
8000 General Fund	20,647,733	20,647,733	0	-
3400 Other Funds Ltd	61,402	61,402	0	-
6400 Federal Funds Ltd	14,499,447	14,499,447	0	-
All Funds	35,208,582	35,208,582	0	-
3221 Pension Obligation Bond				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	3,968,604	3,968,604	0	-
3400 Other Funds Ltd	13,305	13,305	0	-
6400 Federal Funds Ltd	2,693,953	2,693,953	0	-
All Funds	6,675,862	6,675,862	0	-
3230 Social Security Taxes				
8000 General Fund	7,545,499	7,545,499	0	-
3400 Other Funds Ltd	24,007	24,007	0	-
6400 Federal Funds Ltd	5,354,584	5,354,584	0	-
All Funds	12,924,090	12,924,090	0	-
3241 Paid Family Medical Leave Insurance				
8000 General Fund	386,885	386,885	0	-
3400 Other Funds Ltd	1,145	1,145	0	-
6400 Federal Funds Ltd	271,769	271,769	0	-
All Funds	659,799	659,799	0	-
3250 Worker's Comp. Assess. (WCD)				
8000 General Fund	25,142	25,142	0	-
3400 Other Funds Ltd	21	21	0	-
6400 Federal Funds Ltd	17,152	17,152	0	-
All Funds	42,315	42,315	0	-
3270 Flexible Benefits				
8000 General Fund	25,198,937	25,198,937	0	-
3400 Other Funds Ltd	22,410	22,410	0	-
6400 Federal Funds Ltd	17,504,749	17,504,749	0	-
All Funds	42,726,096	42,726,096	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL OTHER PAYROLL EXPENSES				
8000 General Fund	57,815,428	57,815,428	0	-
3400 Other Funds Ltd	122,328	122,328	0	-
6400 Federal Funds Ltd	40,371,528	40,371,528	0	-
TOTAL OTHER PAYROLL EXPENSES	**$98,309,284**	**$98,309,284**	**0**	**-**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
8000 General Fund	(7,560,639)	(7,560,639)	0	-
3400 Other Funds Ltd	(5,907)	(5,907)	0	-
6400 Federal Funds Ltd	(2,241,916)	(2,241,916)	0	-
All Funds	(9,808,462)	(9,808,462)	0	-
TOTAL PERSONAL SERVICES				
8000 General Fund	148,977,332	148,977,332	0	-
3400 Other Funds Ltd	430,027	430,027	0	-
6400 Federal Funds Ltd	108,193,552	108,193,552	0	-
TOTAL PERSONAL SERVICES	**$257,600,911**	**$257,600,911**	**0**	**-**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	2,206,348	2,206,348	0	-
3400 Other Funds Ltd	2,458	2,458	0	-
6400 Federal Funds Ltd	1,263,242	1,263,242	0	-
All Funds	3,472,048	3,472,048	0	-
4125 Out of State Travel				
8000 General Fund	2,001	2,001	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	2,053	2,053	0	-
All Funds	4,054	4,054	0	-
4150 Employee Training				
8000 General Fund	1,073,700	1,073,700	0	-
3400 Other Funds Ltd	1,781	1,781	0	-
6400 Federal Funds Ltd	1,192,197	1,192,197	0	-
All Funds	2,267,678	2,267,678	0	-
4175 Office Expenses				
8000 General Fund	4,480,508	4,480,508	0	-
3400 Other Funds Ltd	41,085	41,085	0	-
6400 Federal Funds Ltd	3,125,176	3,125,176	0	-
All Funds	7,646,769	7,646,769	0	-
4200 Telecommunications				
8000 General Fund	1,092,481	1,092,481	0	-
3400 Other Funds Ltd	5,043	5,043	0	-
6400 Federal Funds Ltd	671,974	671,974	0	-
All Funds	1,769,498	1,769,498	0	-
4250 Data Processing				
8000 General Fund	278,621	278,621	0	-
3400 Other Funds Ltd	439	439	0	-
6400 Federal Funds Ltd	2,074	2,074	0	-
All Funds	281,134	281,134	0	-
4275 Publicity and Publications				
8000 General Fund	2,004,014	2,004,014	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	278	278	0	-
6400 Federal Funds Ltd	1,140,656	1,140,656	0	-
All Funds	3,144,948	3,144,948	0	-
4300 Professional Services				
8000 General Fund	4,760,745	4,760,745	0	-
3400 Other Funds Ltd	14,330	14,330	0	-
6400 Federal Funds Ltd	3,441,472	3,441,472	0	-
All Funds	8,216,547	8,216,547	0	-
4315 IT Professional Services				
8000 General Fund	7,991,376	7,991,376	0	-
3400 Other Funds Ltd	5	5	0	-
6400 Federal Funds Ltd	9,005,553	9,005,553	0	-
All Funds	16,996,934	16,996,934	0	-
4325 Attorney General				
8000 General Fund	303,158	303,158	0	-
3400 Other Funds Ltd	3,464	3,464	0	-
6400 Federal Funds Ltd	108,008	108,008	0	-
All Funds	414,630	414,630	0	-
4375 Employee Recruitment and Develop				
8000 General Fund	9,286	9,286	0	-
3400 Other Funds Ltd	50	50	0	-
6400 Federal Funds Ltd	4,000	4,000	0	-
All Funds	13,336	13,336	0	-
4400 Dues and Subscriptions				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	10,448	10,448	0	-
3400 Other Funds Ltd	128	128	0	-
6400 Federal Funds Ltd	13,832	13,832	0	-
All Funds	24,408	24,408	0	-
4425 Facilities Rental and Taxes				
6400 Federal Funds Ltd	397,904	397,904	0	-
4450 Fuels and Utilities				
8000 General Fund	11,111	11,111	0	-
3400 Other Funds Ltd	6	6	0	-
6400 Federal Funds Ltd	8,618	8,618	0	-
All Funds	19,735	19,735	0	-
4475 Facilities Maintenance				
8000 General Fund	55,666	55,666	0	-
3400 Other Funds Ltd	45	45	0	-
6400 Federal Funds Ltd	47,457	47,457	0	-
All Funds	103,168	103,168	0	-
4500 Food and Kitchen Supplies				
8000 General Fund	291,480	291,480	0	-
3400 Other Funds Ltd	10,902	10,902	0	-
6400 Federal Funds Ltd	4,012,861	4,012,861	0	-
All Funds	4,315,243	4,315,243	0	-
4525 Medical Services and Supplies				
8000 General Fund	119,526	119,526	0	-
3400 Other Funds Ltd	591	591	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	515,699	515,699	0	-
All Funds	635,816	635,816	0	-
4550 Other Care of Residents and Patients				
6400 Federal Funds Ltd	884	884	0	-
4575 Agency Program Related S and S				
8000 General Fund	231,094	231,094	0	-
3400 Other Funds Ltd	1,493	1,493	0	-
6400 Federal Funds Ltd	215,805	215,805	0	-
All Funds	448,392	448,392	0	-
4650 Other Services and Supplies				
8000 General Fund	878,395	878,395	0	-
3400 Other Funds Ltd	82,252	82,252	0	-
6400 Federal Funds Ltd	226,833	226,833	0	-
All Funds	1,187,480	1,187,480	0	-
4700 Expendable Prop 250 - 5000				
8000 General Fund	394,867	394,867	0	-
3400 Other Funds Ltd	782	782	0	-
6400 Federal Funds Ltd	220,834	220,834	0	-
All Funds	616,483	616,483	0	-
4715 IT Expendable Property				
8000 General Fund	152,903	152,903	0	-
3400 Other Funds Ltd	75	75	0	-
6400 Federal Funds Ltd	143,789	143,789	0	-
All Funds	296,767	296,767	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SERVICES & SUPPLIES				
8000 General Fund	26,347,728	26,347,728	0	-
3400 Other Funds Ltd	165,207	165,207	0	-
6400 Federal Funds Ltd	25,760,921	25,760,921	0	-
TOTAL SERVICES & SUPPLIES	**$52,273,856**	**$52,273,856**	**0**	**-**
CAPITAL OUTLAY				
5100 Office Furniture and Fixtures				
8000 General Fund	135,714	135,714	0	-
3400 Other Funds Ltd	22,512	22,512	0	-
6400 Federal Funds Ltd	49,557	49,557	0	-
All Funds	207,783	207,783	0	-
5550 Data Processing Software				
8000 General Fund	3,571	3,571	0	-
6400 Federal Funds Ltd	3,338	3,338	0	-
All Funds	6,909	6,909	0	-
TOTAL CAPITAL OUTLAY				
8000 General Fund	139,285	139,285	0	-
3400 Other Funds Ltd	22,512	22,512	0	-
6400 Federal Funds Ltd	52,895	52,895	0	-
TOTAL CAPITAL OUTLAY	**$214,692**	**$214,692**	**0**	**-**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	4,168,000	4,168,000	0	-
6035 Dist to Individuals				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	183,697,834	183,697,834	0	-
3400 Other Funds Ltd	339,654,402	339,654,402	0	-
6200 Federal Funds Non-Ltd	3,381,868,127	3,381,868,127	0	-
6400 Federal Funds Ltd	466,798,256	466,798,256	0	-
All Funds	4,372,018,619	4,372,018,619	0	-
6055 Dist to Contract Svc Providers				
8000 General Fund	3,867,489	3,867,489	0	-
6400 Federal Funds Ltd	3,855,115	3,855,115	0	-
All Funds	7,722,604	7,722,604	0	-
6085 Other Special Payments				
8000 General Fund	19,180,020	19,180,020	0	-
3400 Other Funds Ltd	114,000,000	114,000,000	0	-
All Funds	133,180,020	133,180,020	0	-
6471 Spc Pmt to Employment Dept				
8000 General Fund	81,656	81,656	0	-
6400 Federal Funds Ltd	51,505	51,505	0	-
All Funds	133,161	133,161	0	-
6525 Spc Pmt to HECC				
8000 General Fund	608,611	608,611	0	-
6400 Federal Funds Ltd	891,925	891,925	0	-
All Funds	1,500,536	1,500,536	0	-
6914 Spc Pmt to Housing and Com Svcs				
6400 Federal Funds Ltd	5,000,000	5,000,000	0	-
TOTAL SPECIAL PAYMENTS				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	211,603,610	211,603,610	0	-
3400 Other Funds Ltd	453,654,402	453,654,402	0	-
6200 Federal Funds Non-Ltd	3,381,868,127	3,381,868,127	0	-
6400 Federal Funds Ltd	476,596,801	476,596,801	0	-
TOTAL SPECIAL PAYMENTS	**$4,523,722,940**	**$4,523,722,940**	**0**	**-**
TOTAL EXPENDITURES				
8000 General Fund	387,067,955	387,067,955	0	-
3400 Other Funds Ltd	454,272,148	454,272,148	0	-
6200 Federal Funds Non-Ltd	3,381,868,127	3,381,868,127	0	-
6400 Federal Funds Ltd	610,604,169	610,604,169	0	-
TOTAL EXPENDITURES	**$4,833,812,399**	**$4,833,812,399**	**0**	**-**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	1,008	1,008	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	1,007.50	1,007.50	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	1,190,049	1,190,049	0	-
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	42,183,301	42,183,301	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	11,083,180	11,083,180	0	-
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	105,716,851	105,716,851	0	-
TOTAL REVENUES				
8000 General Fund	42,183,301	42,183,301	0	-
3400 Other Funds Ltd	11,083,180	11,083,180	0	-
6400 Federal Funds Ltd	105,716,851	105,716,851	0	-
TOTAL REVENUES	**$158,983,332**	**$158,983,332**	**0**	**-**
AVAILABLE REVENUES				
8000 General Fund	42,183,301	42,183,301	0	-
3400 Other Funds Ltd	12,273,229	12,273,229	0	-
6400 Federal Funds Ltd	105,716,851	105,716,851	0	-
TOTAL AVAILABLE REVENUES	**$160,173,381**	**$160,173,381**	**0**	**-**
EXPENDITURES				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	10,589,630	10,589,630	0	-
3400 Other Funds Ltd	676,593	676,593	0	-
6400 Federal Funds Ltd	35,447,598	35,447,598	0	-
All Funds	46,713,821	46,713,821	0	-
3160 Temporary Appointments				
8000 General Fund	684,517	684,517	0	-
3400 Other Funds Ltd	224,617	224,617	0	-
6400 Federal Funds Ltd	353,620	353,620	0	-
All Funds	1,262,754	1,262,754	0	-
3170 Overtime Payments				
8000 General Fund	12,498	12,498	0	-
3400 Other Funds Ltd	149	149	0	-
6400 Federal Funds Ltd	51,054	51,054	0	-
All Funds	63,701	63,701	0	-
3180 Shift Differential				
8000 General Fund	163	163	0	-
3400 Other Funds Ltd	5	5	0	-
6400 Federal Funds Ltd	553	553	0	-
All Funds	721	721	0	-
3190 All Other Differential				
8000 General Fund	124,576	124,576	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	146	146	0	-
6400 Federal Funds Ltd	291,806	291,806	0	-
All Funds	416,528	416,528	0	-
TOTAL SALARIES & WAGES				
8000 General Fund	11,411,384	11,411,384	0	-
3400 Other Funds Ltd	901,510	901,510	0	-
6400 Federal Funds Ltd	36,144,631	36,144,631	0	-
TOTAL SALARIES & WAGES	**$48,457,525**	**$48,457,525**	**0**	**-**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	4,584	4,584	0	-
3400 Other Funds Ltd	220	220	0	-
6400 Federal Funds Ltd	15,430	15,430	0	-
All Funds	20,234	20,234	0	-
3220 Public Employees' Retire Cont				
8000 General Fund	2,286,918	2,286,918	0	-
3400 Other Funds Ltd	144,320	144,320	0	-
6400 Federal Funds Ltd	7,630,610	7,630,610	0	-
All Funds	10,061,848	10,061,848	0	-
3221 Pension Obligation Bond				
8000 General Fund	460,711	460,711	0	-
3400 Other Funds Ltd	25,753	25,753	0	-
6400 Federal Funds Ltd	1,471,449	1,471,449	0	-
All Funds	1,957,913	1,957,913	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3230 Social Security Taxes				
8000 General Fund	872,541	872,541	0	-
3400 Other Funds Ltd	68,959	68,959	0	-
6400 Federal Funds Ltd	2,763,364	2,763,364	0	-
All Funds	3,704,864	3,704,864	0	-
3240 Unemployment Assessments				
6400 Federal Funds Ltd	4,266	4,266	0	-
3241 Paid Family Medical Leave Insurance				
8000 General Fund	42,876	42,876	0	-
3400 Other Funds Ltd	2,709	2,709	0	-
6400 Federal Funds Ltd	143,077	143,077	0	-
All Funds	188,662	188,662	0	-
3250 Worker's Comp. Assess. (WCD)				
8000 General Fund	2,733	2,733	0	-
3400 Other Funds Ltd	128	128	0	-
6400 Federal Funds Ltd	8,940	8,940	0	-
All Funds	11,801	11,801	0	-
3270 Flexible Benefits				
8000 General Fund	2,704,165	2,704,165	0	-
3400 Other Funds Ltd	172,825	172,825	0	-
6400 Federal Funds Ltd	9,041,427	9,041,427	0	-
All Funds	11,918,417	11,918,417	0	-
TOTAL OTHER PAYROLL EXPENSES				
8000 General Fund	6,374,528	6,374,528	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	414,914	414,914	0	-
6400 Federal Funds Ltd	21,078,563	21,078,563	0	-
TOTAL OTHER PAYROLL EXPENSES	**$27,868,005**	**$27,868,005**	**0**	**-**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
8000 General Fund	(962,020)	(962,020)	0	-
3400 Other Funds Ltd	(14,291)	(14,291)	0	-
6400 Federal Funds Ltd	(714,241)	(714,241)	0	-
All Funds	(1,690,552)	(1,690,552)	0	-
TOTAL PERSONAL SERVICES				
8000 General Fund	16,823,892	16,823,892	0	-
3400 Other Funds Ltd	1,302,133	1,302,133	0	-
6400 Federal Funds Ltd	56,508,953	56,508,953	0	-
TOTAL PERSONAL SERVICES	**$74,634,978**	**$74,634,978**	**0**	**-**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	92,453	92,453	0	-
3400 Other Funds Ltd	10,909	10,909	0	-
6400 Federal Funds Ltd	467,017	467,017	0	-
All Funds	570,379	570,379	0	-
4125 Out of State Travel				
8000 General Fund	23,392	23,392	0	-
6400 Federal Funds Ltd	83,557	83,557	0	-
All Funds	106,949	106,949	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4150 Employee Training				
8000 General Fund	36,031	36,031	0	-
3400 Other Funds Ltd	2,680	2,680	0	-
6400 Federal Funds Ltd	211,279	211,279	0	-
All Funds	249,990	249,990	0	-
4175 Office Expenses				
8000 General Fund	130,624	130,624	0	-
3400 Other Funds Ltd	16,870	16,870	0	-
6400 Federal Funds Ltd	752,975	752,975	0	-
All Funds	900,469	900,469	0	-
4200 Telecommunications				
8000 General Fund	79,602	79,602	0	-
3400 Other Funds Ltd	6,061	6,061	0	-
6400 Federal Funds Ltd	497,281	497,281	0	-
All Funds	582,944	582,944	0	-
4275 Publicity and Publications				
8000 General Fund	1,011	1,011	0	-
6400 Federal Funds Ltd	42,215	42,215	0	-
All Funds	43,226	43,226	0	-
4300 Professional Services				
8000 General Fund	613,562	613,562	0	-
3400 Other Funds Ltd	180	180	0	-
6400 Federal Funds Ltd	1,961,552	1,961,552	0	-
All Funds	2,575,294	2,575,294	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4325 Attorney General				
8000 General Fund	58,697	58,697	0	-
6400 Federal Funds Ltd	63,459	63,459	0	-
All Funds	122,156	122,156	0	-
4350 Dispute Resolution Services				
8000 General Fund	10,707	10,707	0	-
6400 Federal Funds Ltd	38,375	38,375	0	-
All Funds	49,082	49,082	0	-
4375 Employee Recruitment and Develop				
8000 General Fund	650	650	0	-
6400 Federal Funds Ltd	2,334	2,334	0	-
All Funds	2,984	2,984	0	-
4400 Dues and Subscriptions				
8000 General Fund	10,978	10,978	0	-
6400 Federal Funds Ltd	18,108	18,108	0	-
All Funds	29,086	29,086	0	-
4425 Facilities Rental and Taxes				
8000 General Fund	28,255	28,255	0	-
6400 Federal Funds Ltd	94,340	94,340	0	-
All Funds	122,595	122,595	0	-
4450 Fuels and Utilities				
8000 General Fund	19	19	0	-
6400 Federal Funds Ltd	177	177	0	-
All Funds	196	196	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4475 Facilities Maintenance				
8000 General Fund	928	928	0	-
6400 Federal Funds Ltd	9,371	9,371	0	-
All Funds	10,299	10,299	0	-
4500 Food and Kitchen Supplies				
6400 Federal Funds Ltd	64,014	64,014	0	-
4525 Medical Services and Supplies				
6400 Federal Funds Ltd	2,955	2,955	0	-
4575 Agency Program Related S and S				
8000 General Fund	181,662	181,662	0	-
6400 Federal Funds Ltd	272,216	272,216	0	-
All Funds	453,878	453,878	0	-
4650 Other Services and Supplies				
8000 General Fund	40,957	40,957	0	-
3400 Other Funds Ltd	70	70	0	-
6400 Federal Funds Ltd	334,672	334,672	0	-
All Funds	375,699	375,699	0	-
4700 Expendable Prop 250 - 5000				
8000 General Fund	36,992	36,992	0	-
3400 Other Funds Ltd	2,018	2,018	0	-
6400 Federal Funds Ltd	55,671	55,671	0	-
All Funds	94,681	94,681	0	-
TOTAL SERVICES & SUPPLIES				
8000 General Fund	1,346,520	1,346,520	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	38,788	38,788	0	-
6400 Federal Funds Ltd	4,971,568	4,971,568	0	-
TOTAL SERVICES & SUPPLIES	**$6,356,876**	**$6,356,876**	**0**	**-**
SPECIAL PAYMENTS				
6020 Dist to Counties				
8000 General Fund	27,646	27,646	0	-
3400 Other Funds Ltd	6,822	6,822	0	-
6400 Federal Funds Ltd	86,786	86,786	0	-
All Funds	121,254	121,254	0	-
6035 Dist to Individuals				
8000 General Fund	6,332,150	6,332,150	0	-
3400 Other Funds Ltd	799,293	799,293	0	-
6400 Federal Funds Ltd	18,629,726	18,629,726	0	-
All Funds	25,761,169	25,761,169	0	-
6085 Other Special Payments				
8000 General Fund	17,641,449	17,641,449	0	-
3400 Other Funds Ltd	8,936,144	8,936,144	0	-
6400 Federal Funds Ltd	25,478,046	25,478,046	0	-
All Funds	52,055,639	52,055,639	0	-
6471 Spc Pmt to Employment Dept				
8000 General Fund	11,644	11,644	0	-
6400 Federal Funds Ltd	41,772	41,772	0	-
All Funds	53,416	53,416	0	-
TOTAL SPECIAL PAYMENTS				

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2025-27 Biennium
VR - Basic Rehabilitative Services

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	24,012,889	24,012,889	0	-
3400 Other Funds Ltd	9,742,259	9,742,259	0	-
6400 Federal Funds Ltd	44,236,330	44,236,330	0	-
TOTAL SPECIAL PAYMENTS	**$77,991,478**	**$77,991,478**	**0**	**-**
TOTAL EXPENDITURES				
8000 General Fund	42,183,301	42,183,301	0	-
3400 Other Funds Ltd	11,083,180	11,083,180	0	-
6400 Federal Funds Ltd	105,716,851	105,716,851	0	-
TOTAL EXPENDITURES	**$158,983,332**	**$158,983,332**	**0**	**-**
ENDING BALANCE				
3400 Other Funds Ltd	1,190,049	1,190,049	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	282	282	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	281.04	281.04	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	15,100,000	15,100,000	0	-
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,783,294,967	1,783,294,967	0	-
TAXES				
0190 Other Selective Taxes				
3400 Other Funds Ltd	202,966,543	202,966,543	0	-
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	1,234,017	1,234,017	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	123,754,579	123,754,579	0	-
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	3,220,623,996	3,220,623,996	0	-
TRANSFERS IN				
1851 Tsfr From Nursing, Bd of				
3400 Other Funds Ltd	1,441,661	1,441,661	0	-
TOTAL REVENUES				
8000 General Fund	1,783,294,967	1,783,294,967	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	329,396,800	329,396,800	0	-
6400 Federal Funds Ltd	3,220,623,996	3,220,623,996	0	-
TOTAL REVENUES	**$5,333,315,763**	**$5,333,315,763**	**0**	**-**
AVAILABLE REVENUES				
8000 General Fund	1,783,294,967	1,783,294,967	0	-
3400 Other Funds Ltd	344,496,800	344,496,800	0	-
6400 Federal Funds Ltd	3,220,623,996	3,220,623,996	0	-
TOTAL AVAILABLE REVENUES	**$5,348,415,763**	**$5,348,415,763**	**0**	**-**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	127,010,779	127,010,779	0	-
3400 Other Funds Ltd	3,034,145	3,034,145	0	-
6400 Federal Funds Ltd	132,698,260	132,698,260	0	-
All Funds	262,743,184	262,743,184	0	-
3160 Temporary Appointments				
8000 General Fund	5,162	5,162	0	-
3400 Other Funds Ltd	159,039	159,039	0	-
6400 Federal Funds Ltd	120,851	120,851	0	-
All Funds	285,052	285,052	0	-
3170 Overtime Payments				
8000 General Fund	7,830	7,830	0	-
3400 Other Funds Ltd	69,307	69,307	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	234,830	234,830	0	-
All Funds	311,967	311,967	0	-
3180 Shift Differential				
8000 General Fund	588	588	0	-
3400 Other Funds Ltd	9,178	9,178	0	-
6400 Federal Funds Ltd	7,085	7,085	0	-
All Funds	16,851	16,851	0	-
3190 All Other Differential				
8000 General Fund	130,156	130,156	0	-
3400 Other Funds Ltd	26,319,659	26,319,659	0	-
6400 Federal Funds Ltd	1,273,735	1,273,735	0	-
All Funds	27,723,550	27,723,550	0	-
TOTAL SALARIES & WAGES				
8000 General Fund	127,154,515	127,154,515	0	-
3400 Other Funds Ltd	29,591,328	29,591,328	0	-
6400 Federal Funds Ltd	134,334,761	134,334,761	0	-
TOTAL SALARIES & WAGES	**$291,080,604**	**$291,080,604**	**0**	**-**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	54,943	54,943	0	-
3400 Other Funds Ltd	1,178	1,178	0	-
6400 Federal Funds Ltd	54,769	54,769	0	-
All Funds	110,890	110,890	0	-
3220 Public Employees' Retire Cont				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	27,096,075	27,096,075	0	-
3400 Other Funds Ltd	6,275,149	6,275,149	0	-
6400 Federal Funds Ltd	28,611,673	28,611,673	0	-
All Funds	61,982,897	61,982,897	0	-
3221 Pension Obligation Bond				
8000 General Fund	5,046,203	5,046,203	0	-
3400 Other Funds Ltd	1,431,664	1,431,664	0	-
6400 Federal Funds Ltd	5,411,923	5,411,923	0	-
All Funds	11,889,790	11,889,790	0	-
3230 Social Security Taxes				
8000 General Fund	9,722,296	9,722,296	0	-
3400 Other Funds Ltd	2,263,807	2,263,807	0	-
6400 Federal Funds Ltd	10,235,826	10,235,826	0	-
All Funds	22,221,929	22,221,929	0	-
3241 Paid Family Medical Leave Insurance				
8000 General Fund	508,284	508,284	0	-
3400 Other Funds Ltd	117,735	117,735	0	-
6400 Federal Funds Ltd	534,346	534,346	0	-
All Funds	1,160,365	1,160,365	0	-
3250 Worker's Comp. Assess. (WCD)				
8000 General Fund	32,101	32,101	0	-
3400 Other Funds Ltd	686	686	0	-
6400 Federal Funds Ltd	31,954	31,954	0	-
All Funds	64,741	64,741	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3270 Flexible Benefits				
8000 General Fund	32,376,268	32,376,268	0	-
3400 Other Funds Ltd	693,727	693,727	0	-
6400 Federal Funds Ltd	32,243,630	32,243,630	0	-
All Funds	65,313,625	65,313,625	0	-
TOTAL OTHER PAYROLL EXPENSES				
8000 General Fund	74,836,170	74,836,170	0	-
3400 Other Funds Ltd	10,783,946	10,783,946	0	-
6400 Federal Funds Ltd	77,124,121	77,124,121	0	-
TOTAL OTHER PAYROLL EXPENSES	**$162,744,237**	**$162,744,237**	**0**	**-**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
8000 General Fund	(9,705,331)	(9,705,331)	0	-
3400 Other Funds Ltd	(382,944)	(382,944)	0	-
6400 Federal Funds Ltd	(5,121,002)	(5,121,002)	0	-
All Funds	(15,209,277)	(15,209,277)	0	-
TOTAL PERSONAL SERVICES				
8000 General Fund	192,285,354	192,285,354	0	-
3400 Other Funds Ltd	39,992,330	39,992,330	0	-
6400 Federal Funds Ltd	206,337,880	206,337,880	0	-
TOTAL PERSONAL SERVICES	**$438,615,564**	**$438,615,564**	**0**	**-**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	2,248,939	2,248,939	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	100,287	100,287	0	-
6400 Federal Funds Ltd	2,968,860	2,968,860	0	-
All Funds	5,318,086	5,318,086	0	-
4125 Out of State Travel				
8000 General Fund	74,801	74,801	0	-
3400 Other Funds Ltd	8,475	8,475	0	-
6400 Federal Funds Ltd	108,485	108,485	0	-
All Funds	191,761	191,761	0	-
4150 Employee Training				
8000 General Fund	830,948	830,948	0	-
3400 Other Funds Ltd	14,661	14,661	0	-
6400 Federal Funds Ltd	640,821	640,821	0	-
All Funds	1,486,430	1,486,430	0	-
4175 Office Expenses				
8000 General Fund	2,033,287	2,033,287	0	-
3400 Other Funds Ltd	254,943	254,943	0	-
6400 Federal Funds Ltd	2,372,931	2,372,931	0	-
All Funds	4,661,161	4,661,161	0	-
4200 Telecommunications				
8000 General Fund	1,156,010	1,156,010	0	-
3400 Other Funds Ltd	35,617	35,617	0	-
6400 Federal Funds Ltd	1,275,104	1,275,104	0	-
All Funds	2,466,731	2,466,731	0	-
4250 Data Processing				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	130,409	130,409	0	-
3400 Other Funds Ltd	66	66	0	-
6400 Federal Funds Ltd	299,862	299,862	0	-
All Funds	430,337	430,337	0	-
4275 Publicity and Publications				
8000 General Fund	440,430	440,430	0	-
3400 Other Funds Ltd	355,010	355,010	0	-
6400 Federal Funds Ltd	315,951	315,951	0	-
All Funds	1,111,391	1,111,391	0	-
4300 Professional Services				
8000 General Fund	13,309,351	13,309,351	0	-
3400 Other Funds Ltd	11,712,352	11,712,352	0	-
6400 Federal Funds Ltd	15,643,597	15,643,597	0	-
All Funds	40,665,300	40,665,300	0	-
4315 IT Professional Services				
8000 General Fund	989,057	989,057	0	-
3400 Other Funds Ltd	1,380,304	1,380,304	0	-
6400 Federal Funds Ltd	409,975	409,975	0	-
All Funds	2,779,336	2,779,336	0	-
4325 Attorney General				
8000 General Fund	435,118	435,118	0	-
3400 Other Funds Ltd	11,452	11,452	0	-
6400 Federal Funds Ltd	176,631	176,631	0	-
All Funds	623,201	623,201	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4375 Employee Recruitment and Develop				
8000 General Fund	2,281	2,281	0	-
6400 Federal Funds Ltd	8,369	8,369	0	-
All Funds	10,650	10,650	0	-
4400 Dues and Subscriptions				
8000 General Fund	114,410	114,410	0	-
6400 Federal Funds Ltd	18,406	18,406	0	-
All Funds	132,816	132,816	0	-
4425 Facilities Rental and Taxes				
8000 General Fund	32,233	32,233	0	-
3400 Other Funds Ltd	72,891	72,891	0	-
6400 Federal Funds Ltd	48,574	48,574	0	-
All Funds	153,698	153,698	0	-
4500 Food and Kitchen Supplies				
8000 General Fund	351,218	351,218	0	-
6400 Federal Funds Ltd	337,130	337,130	0	-
All Funds	688,348	688,348	0	-
4525 Medical Services and Supplies				
8000 General Fund	137	137	0	-
6400 Federal Funds Ltd	136	136	0	-
All Funds	273	273	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	131,441	131,441	0	-
6400 Federal Funds Ltd	124,947	124,947	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	256,388	256,388	0	-
4650 Other Services and Supplies				
8000 General Fund	484,291	484,291	0	-
3400 Other Funds Ltd	112,147	112,147	0	-
6400 Federal Funds Ltd	674,120	674,120	0	-
All Funds	1,270,558	1,270,558	0	-
4700 Expendable Prop 250 - 5000				
8000 General Fund	437,694	437,694	0	-
3400 Other Funds Ltd	7,365	7,365	0	-
6400 Federal Funds Ltd	340,549	340,549	0	-
All Funds	785,608	785,608	0	-
4715 IT Expendable Property				
8000 General Fund	252,678	252,678	0	-
3400 Other Funds Ltd	750	750	0	-
6400 Federal Funds Ltd	418,755	418,755	0	-
All Funds	672,183	672,183	0	-
TOTAL SERVICES & SUPPLIES				
8000 General Fund	23,323,292	23,323,292	0	-
3400 Other Funds Ltd	14,197,761	14,197,761	0	-
6400 Federal Funds Ltd	26,183,203	26,183,203	0	-
TOTAL SERVICES & SUPPLIES	**$63,704,256**	**$63,704,256**	**0**	**-**
SPECIAL PAYMENTS				
6020 Dist to Counties				
8000 General Fund	449,876	449,876	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	80,496	80,496	0	-
6400 Federal Funds Ltd	32,321,226	32,321,226	0	-
All Funds	32,851,598	32,851,598	0	-
6025 Dist to Other Gov Unit				
8000 General Fund	138,360,013	138,360,013	0	-
3400 Other Funds Ltd	36,289,142	36,289,142	0	-
6400 Federal Funds Ltd	131,607,957	131,607,957	0	-
All Funds	306,257,112	306,257,112	0	-
6030 Dist to Non-Gov Units				
8000 General Fund	151,670	151,670	0	-
6035 Dist to Individuals				
8000 General Fund	1,398,628,092	1,398,628,092	0	-
3400 Other Funds Ltd	245,543,610	245,543,610	0	-
6400 Federal Funds Ltd	2,653,964,707	2,653,964,707	0	-
All Funds	4,298,136,409	4,298,136,409	0	-
6080 Loans Made - Other				
3400 Other Funds Ltd	466,650	466,650	0	-
6085 Other Special Payments				
8000 General Fund	29,818,688	29,818,688	0	-
3400 Other Funds Ltd	6,499,424	6,499,424	0	-
6400 Federal Funds Ltd	164,835,673	164,835,673	0	-
All Funds	201,153,785	201,153,785	0	-
6114 Spc Pmt to Long Term Care Ombud				
6400 Federal Funds Ltd	1,049,099	1,049,099	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6137 Spc Pmt to Justice, Dept of				
6400 Federal Funds Ltd	2,015,189	2,015,189	0	-
6260 Spc Pmt to State Fire Marshal, Dept of				
8000 General Fund	277,982	277,982	0	-
6400 Federal Funds Ltd	633,434	633,434	0	-
All Funds	911,416	911,416	0	-
6851 Spc Pmt to Nursing, Bd of				
3400 Other Funds Ltd	1,427,387	1,427,387	0	-
6400 Federal Funds Ltd	1,675,628	1,675,628	0	-
All Funds	3,103,015	3,103,015	0	-
TOTAL SPECIAL PAYMENTS				
8000 General Fund	1,567,686,321	1,567,686,321	0	-
3400 Other Funds Ltd	290,306,709	290,306,709	0	-
6400 Federal Funds Ltd	2,988,102,913	2,988,102,913	0	-
TOTAL SPECIAL PAYMENTS	**$4,846,095,943**	**$4,846,095,943**	**0**	**-**
TOTAL EXPENDITURES				
8000 General Fund	1,783,294,967	1,783,294,967	0	-
3400 Other Funds Ltd	344,496,800	344,496,800	0	-
6400 Federal Funds Ltd	3,220,623,996	3,220,623,996	0	-
TOTAL EXPENDITURES	**$5,348,415,763**	**$5,348,415,763**	**0**	**-**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	1,548	1,548	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	1,540.05	1,540.05	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	500,000	500,000	0	-
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,965,978,340	1,965,978,340	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	28,552,315	28,552,315	0	-
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	3,469,106,917	3,469,106,917	0	-
TRANSFERS IN				
1060 Transfer from General Fund				
3400 Other Funds Ltd	3,607,012	3,607,012	0	-
TOTAL REVENUES				
8000 General Fund	1,965,978,340	1,965,978,340	0	-
3400 Other Funds Ltd	32,159,327	32,159,327	0	-
6400 Federal Funds Ltd	3,469,106,917	3,469,106,917	0	-
TOTAL REVENUES	**$5,467,244,584**	**$5,467,244,584**	**0**	**-**
AVAILABLE REVENUES				
8000 General Fund	1,965,978,340	1,965,978,340	0	-
3400 Other Funds Ltd	32,659,327	32,659,327	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	3,469,106,917	3,469,106,917	0	-
TOTAL AVAILABLE REVENUES	**$5,467,744,584**	**$5,467,744,584**	**0**	**-**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	62,041,994	62,051,868	9,874	0.02%
3400 Other Funds Ltd	35,891	35,891	0	-
6400 Federal Funds Ltd	96,012,720	96,038,510	25,790	0.03%
All Funds	158,090,605	158,126,269	35,664	0.02%
3160 Temporary Appointments				
8000 General Fund	1,019,707	1,019,707	0	-
3400 Other Funds Ltd	258,595	258,595	0	-
6400 Federal Funds Ltd	1,356,122	1,356,122	0	-
All Funds	2,634,424	2,634,424	0	-
3170 Overtime Payments				
8000 General Fund	1,632,676	1,632,676	0	-
3400 Other Funds Ltd	25,808	25,808	0	-
6400 Federal Funds Ltd	2,167,117	2,167,117	0	-
All Funds	3,825,601	3,825,601	0	-
3180 Shift Differential				
8000 General Fund	3,057,134	3,057,134	0	-
6400 Federal Funds Ltd	4,407,917	4,407,917	0	-
All Funds	7,465,051	7,465,051	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3190 All Other Differential				
8000 General Fund	895,338	895,338	0	-
3400 Other Funds Ltd	56,192	56,192	0	-
6400 Federal Funds Ltd	375,439	375,439	0	-
All Funds	1,326,969	1,326,969	0	-
TOTAL SALARIES & WAGES				
8000 General Fund	68,646,849	68,656,723	9,874	0.01%
3400 Other Funds Ltd	376,486	376,486	0	-
6400 Federal Funds Ltd	104,319,315	104,345,105	25,790	0.02%
TOTAL SALARIES & WAGES	**$173,342,650**	**$173,378,314**	**$35,664**	**0.02%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	27,072	27,072	0	-
3400 Other Funds Ltd	13	13	0	-
6400 Federal Funds Ltd	44,135	44,135	0	-
All Funds	71,220	71,220	0	-
3220 Public Employees' Retire Cont				
8000 General Fund	14,418,111	14,420,216	2,105	0.01%
3400 Other Funds Ltd	25,134	25,134	0	-
6400 Federal Funds Ltd	21,945,665	21,951,164	5,499	0.03%
All Funds	36,388,910	36,396,514	7,604	0.02%
3221 Pension Obligation Bond				
8000 General Fund	2,572,313	2,572,313	0	-
3400 Other Funds Ltd	5,531	5,531	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	3,795,527	3,795,527	0	-
All Funds	6,373,371	6,373,371	0	-
3230 Social Security Taxes				
8000 General Fund	5,250,056	5,250,811	755	0.01%
3400 Other Funds Ltd	28,802	28,802	0	-
6400 Federal Funds Ltd	7,977,648	7,979,621	1,973	0.02%
All Funds	13,256,506	13,259,234	2,728	0.02%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	270,394	270,434	40	0.01%
3400 Other Funds Ltd	471	471	0	-
6400 Federal Funds Ltd	411,509	411,613	104	0.03%
All Funds	682,374	682,518	144	0.02%
3250 Worker's Comp. Assess. (WCD)				
8000 General Fund	16,101	16,101	0	-
3400 Other Funds Ltd	8	8	0	-
6400 Federal Funds Ltd	25,440	25,440	0	-
All Funds	41,549	41,549	0	-
3270 Flexible Benefits				
8000 General Fund	16,135,415	16,135,415	0	-
3400 Other Funds Ltd	8,211	8,211	0	-
6400 Federal Funds Ltd	25,804,956	25,804,956	0	-
All Funds	41,948,582	41,948,582	0	-
3280 Other OPE				
8000 General Fund	1,320,448	1,320,448	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	2,495,876	2,495,876	0	-
All Funds	3,816,324	3,816,324	0	-
TOTAL OTHER PAYROLL EXPENSES				
8000 General Fund	40,009,910	40,012,810	2,900	0.01%
3400 Other Funds Ltd	68,170	68,170	0	-
6400 Federal Funds Ltd	62,500,756	62,508,332	7,576	0.01%
TOTAL OTHER PAYROLL EXPENSES	**$102,578,836**	**$102,589,312**	**$10,476**	**0.01%**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
8000 General Fund	(5,049,184)	(5,049,184)	0	-
3400 Other Funds Ltd	(113,167)	(113,167)	0	-
6400 Federal Funds Ltd	(1,555,492)	(1,555,492)	0	-
All Funds	(6,717,843)	(6,717,843)	0	-
3465 Reconciliation Adjustment				
8000 General Fund	-	(12,774)	(12,774)	100.00%
6400 Federal Funds Ltd	-	(33,366)	(33,366)	100.00%
All Funds	-	(46,140)	(46,140)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS				
8000 General Fund	(5,049,184)	(5,061,958)	(12,774)	-0.25%
3400 Other Funds Ltd	(113,167)	(113,167)	0	-
6400 Federal Funds Ltd	(1,555,492)	(1,588,858)	(33,366)	-2.15%
TOTAL P.S. BUDGET ADJUSTMENTS	**($6,717,843)**	**($6,763,983)**	**($46,140)**	**-0.69%**
TOTAL PERSONAL SERVICES				
8000 General Fund	103,607,575	103,607,575	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	331,489	331,489	0	-
6400 Federal Funds Ltd	165,264,579	165,264,579	0	-
TOTAL PERSONAL SERVICES	**$269,203,643**	**$269,203,643**	**0**	**-**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	387,503	387,503	0	-
3400 Other Funds Ltd	40	40	0	-
6400 Federal Funds Ltd	944,874	944,874	0	-
All Funds	1,332,417	1,332,417	0	-
4125 Out of State Travel				
8000 General Fund	15,412	15,412	0	-
3400 Other Funds Ltd	36	36	0	-
6400 Federal Funds Ltd	44,454	44,454	0	-
All Funds	59,902	59,902	0	-
4150 Employee Training				
8000 General Fund	119,131	119,131	0	-
3400 Other Funds Ltd	11	11	0	-
6400 Federal Funds Ltd	258,920	258,920	0	-
All Funds	378,062	378,062	0	-
4175 Office Expenses				
8000 General Fund	454,683	454,683	0	-
3400 Other Funds Ltd	72	72	0	-
6400 Federal Funds Ltd	915,477	915,477	0	-
All Funds	1,370,232	1,370,232	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4200 Telecommunications				
8000 General Fund	236,427	236,427	0	-
3400 Other Funds Ltd	29	29	0	-
6400 Federal Funds Ltd	587,434	587,434	0	-
All Funds	823,890	823,890	0	-
4250 Data Processing				
8000 General Fund	126,474	126,474	0	-
6400 Federal Funds Ltd	152,762	152,762	0	-
All Funds	279,236	279,236	0	-
4275 Publicity and Publications				
8000 General Fund	46,740	46,740	0	-
3400 Other Funds Ltd	3	3	0	-
6400 Federal Funds Ltd	47,646	47,646	0	-
All Funds	94,389	94,389	0	-
4300 Professional Services				
8000 General Fund	6,988,033	6,988,033	0	-
3400 Other Funds Ltd	263,318	263,318	0	-
6400 Federal Funds Ltd	28,558,055	28,558,055	0	-
All Funds	35,809,406	35,809,406	0	-
4315 IT Professional Services				
8000 General Fund	117,373	117,373	0	-
6400 Federal Funds Ltd	494,978	494,978	0	-
All Funds	612,351	612,351	0	-
4325 Attorney General				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	326,319	326,319	0	-
6400 Federal Funds Ltd	324,301	324,301	0	-
All Funds	650,620	650,620	0	-
4375 Employee Recruitment and Develop				
8000 General Fund	12,844	12,844	0	-
6400 Federal Funds Ltd	20,366	20,366	0	-
All Funds	33,210	33,210	0	-
4400 Dues and Subscriptions				
8000 General Fund	12,913	12,913	0	-
6400 Federal Funds Ltd	32,363	32,363	0	-
All Funds	45,276	45,276	0	-
4425 Facilities Rental and Taxes				
8000 General Fund	233,483	233,483	0	-
3400 Other Funds Ltd	709,073	709,073	0	-
6400 Federal Funds Ltd	198,515	198,515	0	-
All Funds	1,141,071	1,141,071	0	-
4450 Fuels and Utilities				
8000 General Fund	289,675	289,675	0	-
3400 Other Funds Ltd	225,583	225,583	0	-
6400 Federal Funds Ltd	183,151	183,151	0	-
All Funds	698,409	698,409	0	-
4475 Facilities Maintenance				
8000 General Fund	353,485	353,485	0	-
3400 Other Funds Ltd	201,688	201,688	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	351,671	351,671	0	-
All Funds	906,844	906,844	0	-
4500 Food and Kitchen Supplies				
8000 General Fund	498,246	498,246	0	-
3400 Other Funds Ltd	478,506	478,506	0	-
6400 Federal Funds Ltd	482,578	482,578	0	-
All Funds	1,459,330	1,459,330	0	-
4525 Medical Services and Supplies				
8000 General Fund	515,209	515,209	0	-
6400 Federal Funds Ltd	1,279,713	1,279,713	0	-
All Funds	1,794,922	1,794,922	0	-
4550 Other Care of Residents and Patients				
8000 General Fund	128,875	128,875	0	-
3400 Other Funds Ltd	9,024	9,024	0	-
All Funds	137,899	137,899	0	-
4575 Agency Program Related S and S				
8000 General Fund	175,285	175,285	0	-
3400 Other Funds Ltd	7	7	0	-
6400 Federal Funds Ltd	266,257	266,257	0	-
All Funds	441,549	441,549	0	-
4600 Intra-agency Charges				
8000 General Fund	2,470,966	2,470,966	0	-
6400 Federal Funds Ltd	2,737,065	2,737,065	0	-
All Funds	5,208,031	5,208,031	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4650 Other Services and Supplies				
8000 General Fund	25,844,601	25,844,601	0	-
3400 Other Funds Ltd	52,819	52,819	0	-
6400 Federal Funds Ltd	27,670,263	27,670,263	0	-
All Funds	53,567,683	53,567,683	0	-
4700 Expendable Prop 250 - 5000				
8000 General Fund	166,222	166,222	0	-
6400 Federal Funds Ltd	107,568	107,568	0	-
All Funds	273,790	273,790	0	-
4715 IT Expendable Property				
8000 General Fund	482,206	482,206	0	-
6400 Federal Funds Ltd	446,788	446,788	0	-
All Funds	928,994	928,994	0	-
TOTAL SERVICES & SUPPLIES				
8000 General Fund	40,002,105	40,002,105	0	-
3400 Other Funds Ltd	1,940,209	1,940,209	0	-
6400 Federal Funds Ltd	66,105,199	66,105,199	0	-
TOTAL SERVICES & SUPPLIES	**$108,047,513**	**$108,047,513**	**0**	**-**
SPECIAL PAYMENTS				
6015 Dist to Cities				
8000 General Fund	793,717	793,717	0	-
6400 Federal Funds Ltd	1,145,597	1,145,597	0	-
All Funds	1,939,314	1,939,314	0	-
6020 Dist to Counties				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	208,994,961	208,994,961	0	-
3400 Other Funds Ltd	12,900,985	12,900,985	0	-
6400 Federal Funds Ltd	284,294,926	284,294,926	0	-
All Funds	506,190,872	506,190,872	0	-
6025 Dist to Other Gov Unit				
8000 General Fund	1,432,351	1,432,351	0	-
3400 Other Funds Ltd	547,478	547,478	0	-
6400 Federal Funds Ltd	20,836	20,836	0	-
All Funds	2,000,665	2,000,665	0	-
6035 Dist to Individuals				
8000 General Fund	122,082,252	122,082,252	0	-
3400 Other Funds Ltd	3,982,763	3,982,763	0	-
6400 Federal Funds Ltd	300,455,830	300,455,830	0	-
All Funds	426,520,845	426,520,845	0	-
6040 Dist to Local School Districts				
8000 General Fund	698,633	698,633	0	-
6400 Federal Funds Ltd	1,188,771	1,188,771	0	-
All Funds	1,887,404	1,887,404	0	-
6060 Intra-Agency Gen Fund Transfer				
8000 General Fund	3,607,012	3,607,012	0	-
6085 Other Special Payments				
8000 General Fund	1,484,759,734	1,484,759,734	0	-
3400 Other Funds Ltd	12,456,403	12,456,403	0	-
6400 Federal Funds Ltd	2,650,631,179	2,650,631,179	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	4,147,847,316	4,147,847,316	0	-
TOTAL SPECIAL PAYMENTS				
8000 General Fund	1,822,368,660	1,822,368,660	0	-
3400 Other Funds Ltd	29,887,629	29,887,629	0	-
6400 Federal Funds Ltd	3,237,737,139	3,237,737,139	0	-
TOTAL SPECIAL PAYMENTS	**$5,089,993,428**	**$5,089,993,428**	**0**	**-**
TOTAL EXPENDITURES				
8000 General Fund	1,965,978,340	1,965,978,340	0	-
3400 Other Funds Ltd	32,159,327	32,159,327	0	-
6400 Federal Funds Ltd	3,469,106,917	3,469,106,917	0	-
TOTAL EXPENDITURES	**$5,467,244,584**	**$5,467,244,584**	**0**	**-**
ENDING BALANCE				
3400 Other Funds Ltd	500,000	500,000	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	990	990	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	989.17	989.17	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	370,000	370,000	0	-
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,115,099,407	1,115,099,407	0	-
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	1,614,796	1,614,796	0	-
CHARGES FOR SERVICES				
0410 Charges for Services				
3400 Other Funds Ltd	349,760	349,760	0	-
0420 Care of State Wards				
3400 Other Funds Ltd	16,199,580	16,199,580	0	-
TOTAL CHARGES FOR SERVICES				
3400 Other Funds Ltd	16,549,340	16,549,340	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	237,515	237,515	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	32,671,240	32,671,240	0	-
FEDERAL FUNDS REVENUE				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
0995 Federal Funds				
6400 Federal Funds Ltd	670,954,645	670,954,645	0	-
TRANSFERS IN				
1010 Transfer In - Intrafund				
3400 Other Funds Ltd	11,466,920	11,466,920	0	-
1060 Transfer from General Fund				
3400 Other Funds Ltd	17,276,760	17,276,760	0	-
1150 Tsfr From Revenue, Dept of				
3400 Other Funds Ltd	3,273,913	3,273,913	0	-
1730 Tsfr From Transportation, Dept				
3400 Other Funds Ltd	50,000	50,000	0	-
TOTAL TRANSFERS IN				
3400 Other Funds Ltd	32,067,593	32,067,593	0	-
TOTAL REVENUES				
8000 General Fund	1,115,099,407	1,115,099,407	0	-
3400 Other Funds Ltd	83,140,484	83,140,484	0	-
6400 Federal Funds Ltd	670,954,645	670,954,645	0	-
TOTAL REVENUES	**$1,869,194,536**	**$1,869,194,536**	**0**	**-**
TRANSFERS OUT				
2010 Transfer Out - Intrafund				
3400 Other Funds Ltd	(11,466,920)	(11,466,920)	0	-
2107 Tsfr To Administrative Svcs				
6400 Federal Funds Ltd	(199,833)	(199,833)	0	-
2198 Tsfr To Judicial Dept				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(2,389,986)	(2,389,986)	0	-
2404 Tsfr To Public Def Svcs Comm				
6400 Federal Funds Ltd	(14,000,000)	(14,000,000)	0	-
TOTAL TRANSFERS OUT				
3400 Other Funds Ltd	(11,466,920)	(11,466,920)	0	-
6400 Federal Funds Ltd	(16,589,819)	(16,589,819)	0	-
TOTAL TRANSFERS OUT	**($28,056,739)**	**($28,056,739)**	**0**	**-**
AVAILABLE REVENUES				
8000 General Fund	1,115,099,407	1,115,099,407	0	-
3400 Other Funds Ltd	72,043,564	72,043,564	0	-
6400 Federal Funds Ltd	654,364,826	654,364,826	0	-
TOTAL AVAILABLE REVENUES	**$1,841,507,797**	**$1,841,507,797**	**0**	**-**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	421,862,244	421,862,244	0	-
6400 Federal Funds Ltd	162,156,108	162,156,108	0	-
All Funds	584,018,352	584,018,352	0	-
3160 Temporary Appointments				
8000 General Fund	561,424	561,424	0	-
6400 Federal Funds Ltd	561,053	561,053	0	-
All Funds	1,122,477	1,122,477	0	-
3170 Overtime Payments				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	3,191,234	3,191,234	0	-
6400 Federal Funds Ltd	444,238	444,238	0	-
All Funds	3,635,472	3,635,472	0	-
3190 All Other Differential				
8000 General Fund	1,600,778	1,600,778	0	-
6400 Federal Funds Ltd	422,586	422,586	0	-
All Funds	2,023,364	2,023,364	0	-
TOTAL SALARIES & WAGES				
8000 General Fund	427,215,680	427,215,680	0	-
6400 Federal Funds Ltd	163,583,985	163,583,985	0	-
TOTAL SALARIES & WAGES	**$590,799,665**	**$590,799,665**	**0**	**-**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	184,902	184,902	0	-
6400 Federal Funds Ltd	70,878	70,878	0	-
All Funds	255,780	255,780	0	-
3220 Public Employees' Retire Cont				
8000 General Fund	90,962,526	90,962,526	0	-
6400 Federal Funds Ltd	34,756,294	34,756,294	0	-
All Funds	125,718,820	125,718,820	0	-
3221 Pension Obligation Bond				
8000 General Fund	16,962,749	16,962,749	0	-
6400 Federal Funds Ltd	6,484,125	6,484,125	0	-
All Funds	23,446,874	23,446,874	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3230 Social Security Taxes				
8000 General Fund	32,665,594	32,665,594	0	-
6400 Federal Funds Ltd	12,509,309	12,509,309	0	-
All Funds	45,174,903	45,174,903	0	-
3241 Paid Family Medical Leave Insurance				
8000 General Fund	1,705,770	1,705,770	0	-
6400 Federal Funds Ltd	652,047	652,047	0	-
All Funds	2,357,817	2,357,817	0	-
3250 Worker's Comp. Assess. (WCD)				
8000 General Fund	107,543	107,543	0	-
6400 Federal Funds Ltd	41,910	41,910	0	-
All Funds	149,453	149,453	0	-
3270 Flexible Benefits				
8000 General Fund	108,436,180	108,436,180	0	-
6400 Federal Funds Ltd	42,218,240	42,218,240	0	-
All Funds	150,654,420	150,654,420	0	-
TOTAL OTHER PAYROLL EXPENSES				
8000 General Fund	251,025,264	251,025,264	0	-
6400 Federal Funds Ltd	96,732,803	96,732,803	0	-
TOTAL OTHER PAYROLL EXPENSES	**$347,758,067**	**$347,758,067**	**0**	**-**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
8000 General Fund	(32,688,683)	(32,688,683)	0	-
6400 Federal Funds Ltd	(3,602,767)	(3,602,767)	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	(36,291,450)	(36,291,450)	0	-
TOTAL PERSONAL SERVICES				
8000 General Fund	645,552,261	645,552,261	0	-
6400 Federal Funds Ltd	256,714,021	256,714,021	0	-
TOTAL PERSONAL SERVICES	**$902,266,282**	**$902,266,282**	**0**	**-**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	2,039,599	2,039,599	0	-
6400 Federal Funds Ltd	336,890	336,890	0	-
All Funds	2,376,489	2,376,489	0	-
4125 Out of State Travel				
8000 General Fund	132,363	132,363	0	-
6400 Federal Funds Ltd	30,445	30,445	0	-
All Funds	162,808	162,808	0	-
4150 Employee Training				
8000 General Fund	5,570,537	5,570,537	0	-
6400 Federal Funds Ltd	875,265	875,265	0	-
All Funds	6,445,802	6,445,802	0	-
4175 Office Expenses				
8000 General Fund	1,979,677	1,979,677	0	-
6400 Federal Funds Ltd	572,204	572,204	0	-
All Funds	2,551,881	2,551,881	0	-
4200 Telecommunications				
8000 General Fund	3,799,624	3,799,624	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	313,265	313,265	0	-
All Funds	4,112,889	4,112,889	0	-
4250 Data Processing				
8000 General Fund	2,475,677	2,475,677	0	-
6400 Federal Funds Ltd	989,180	989,180	0	-
All Funds	3,464,857	3,464,857	0	-
4275 Publicity and Publications				
8000 General Fund	194,024	194,024	0	-
6400 Federal Funds Ltd	80,498	80,498	0	-
All Funds	274,522	274,522	0	-
4300 Professional Services				
8000 General Fund	15,374,688	15,374,688	0	-
3400 Other Funds Ltd	2,150,094	2,150,094	0	-
6400 Federal Funds Ltd	11,161,942	11,161,942	0	-
All Funds	28,686,724	28,686,724	0	-
4325 Attorney General				
8000 General Fund	55,133,538	55,133,538	0	-
6400 Federal Funds Ltd	44,846,702	44,846,702	0	-
All Funds	99,980,240	99,980,240	0	-
4400 Dues and Subscriptions				
8000 General Fund	659,415	659,415	0	-
6400 Federal Funds Ltd	448,980	448,980	0	-
All Funds	1,108,395	1,108,395	0	-
4425 Facilities Rental and Taxes				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	816,324	816,324	0	-
6400 Federal Funds Ltd	39,761	39,761	0	-
All Funds	856,085	856,085	0	-
4575 Agency Program Related S and S				
8000 General Fund	1,075,053	1,075,053	0	-
6400 Federal Funds Ltd	686,261	686,261	0	-
All Funds	1,761,314	1,761,314	0	-
4650 Other Services and Supplies				
8000 General Fund	1,541,630	1,541,630	0	-
6400 Federal Funds Ltd	211,531	211,531	0	-
All Funds	1,753,161	1,753,161	0	-
4700 Expendable Prop 250 - 5000				
8000 General Fund	388,697	388,697	0	-
6400 Federal Funds Ltd	51,917	51,917	0	-
All Funds	440,614	440,614	0	-
4715 IT Expendable Property				
8000 General Fund	375,496	375,496	0	-
6400 Federal Funds Ltd	149,243	149,243	0	-
All Funds	524,739	524,739	0	-
TOTAL SERVICES & SUPPLIES				
8000 General Fund	91,556,342	91,556,342	0	-
3400 Other Funds Ltd	2,150,094	2,150,094	0	-
6400 Federal Funds Ltd	60,794,084	60,794,084	0	-
TOTAL SERVICES & SUPPLIES	**$154,500,520**	**$154,500,520**	**0**	**-**

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	816,271	816,271	0	-
6400 Federal Funds Ltd	2,244,849	2,244,849	0	-
All Funds	3,061,120	3,061,120	0	-
6030 Dist to Non-Gov Units				
8000 General Fund	2,886,048	2,886,048	0	-
3400 Other Funds Ltd	4,937,993	4,937,993	0	-
6400 Federal Funds Ltd	3,732,930	3,732,930	0	-
All Funds	11,556,971	11,556,971	0	-
6035 Dist to Individuals				
8000 General Fund	195,013,929	195,013,929	0	-
3400 Other Funds Ltd	18,198,298	18,198,298	0	-
6400 Federal Funds Ltd	171,644,087	171,644,087	0	-
All Funds	384,856,314	384,856,314	0	-
6055 Dist to Contract Svc Providers				
8000 General Fund	10,048,930	10,048,930	0	-
6400 Federal Funds Ltd	7,621,447	7,621,447	0	-
All Funds	17,670,377	17,670,377	0	-
6060 Intra-Agency Gen Fund Transfer				
8000 General Fund	17,276,760	17,276,760	0	-
6085 Other Special Payments				
8000 General Fund	150,337,523	150,337,523	0	-
3400 Other Funds Ltd	24,320,349	24,320,349	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	136,794,650	136,794,650	0	-
All Funds	311,452,522	311,452,522	0	-
6525 Spc Pmt to HECC				
6400 Federal Funds Ltd	1,345,762	1,345,762	0	-
6581 Spc Pmt to Education, Dept of				
8000 General Fund	1,611,343	1,611,343	0	-
3400 Other Funds Ltd	95,232	95,232	0	-
6400 Federal Funds Ltd	8,159,782	8,159,782	0	-
All Funds	9,866,357	9,866,357	0	-
6588 Spc Pmt to Early Learning and Care, Dept. of				
6400 Federal Funds Ltd	5,313,214	5,313,214	0	-
TOTAL SPECIAL PAYMENTS				
8000 General Fund	377,990,804	377,990,804	0	-
3400 Other Funds Ltd	47,551,872	47,551,872	0	-
6400 Federal Funds Ltd	336,856,721	336,856,721	0	-
TOTAL SPECIAL PAYMENTS	**$762,399,397**	**$762,399,397**	**0**	**-**
TOTAL EXPENDITURES				
8000 General Fund	1,115,099,407	1,115,099,407	0	-
3400 Other Funds Ltd	49,701,966	49,701,966	0	-
6400 Federal Funds Ltd	654,364,826	654,364,826	0	-
TOTAL EXPENDITURES	**$1,819,166,199**	**$1,819,166,199**	**0**	**-**
ENDING BALANCE				
3400 Other Funds Ltd	22,341,598	22,341,598	0	-
AUTHORIZED POSITIONS				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8150 Class/Unclass Positions	3,583	3,583	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3,552.50	3,552.50	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	430,265,409	430,265,409	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	6,627,906	6,627,906	0	-
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	476,623,417	476,623,417	0	-
TRANSFERS IN				
1588 Tsfr From Early Learning and Care, Dept. of				
3400 Other Funds Ltd	5,264,740	5,264,740	0	-
TOTAL REVENUES				
8000 General Fund	430,265,409	430,265,409	0	-
3400 Other Funds Ltd	11,892,646	11,892,646	0	-
6400 Federal Funds Ltd	476,623,417	476,623,417	0	-
TOTAL REVENUES	**$918,781,472**	**$918,781,472**	**0**	**-**
AVAILABLE REVENUES				
8000 General Fund	430,265,409	430,265,409	0	-
3400 Other Funds Ltd	11,892,646	11,892,646	0	-
6400 Federal Funds Ltd	476,623,417	476,623,417	0	-
TOTAL AVAILABLE REVENUES	**$918,781,472**	**$918,781,472**	**0**	**-**
EXPENDITURES				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	205,222,166	205,228,473	6,307	0.00%
3400 Other Funds Ltd	596,276	596,276	0	-
6400 Federal Funds Ltd	162,415,805	162,425,266	9,461	0.01%
All Funds	368,234,247	368,250,015	15,768	0.00%
3160 Temporary Appointments				
8000 General Fund	226,576	226,576	0	-
3400 Other Funds Ltd	37,741	37,741	0	-
6400 Federal Funds Ltd	633,728	633,728	0	-
All Funds	898,045	898,045	0	-
3170 Overtime Payments				
8000 General Fund	126,964	126,964	0	-
3400 Other Funds Ltd	131	131	0	-
6400 Federal Funds Ltd	293,419	293,419	0	-
All Funds	420,514	420,514	0	-
3180 Shift Differential				
8000 General Fund	7,625	7,625	0	-
3400 Other Funds Ltd	28	28	0	-
6400 Federal Funds Ltd	12,040	12,040	0	-
All Funds	19,693	19,693	0	-
3190 All Other Differential				
8000 General Fund	1,761,740	1,761,740	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	45,170	45,170	0	-
6400 Federal Funds Ltd	3,748,998	3,748,998	0	-
All Funds	5,555,908	5,555,908	0	-
TOTAL SALARIES & WAGES				
8000 General Fund	207,345,071	207,351,378	6,307	0.00%
3400 Other Funds Ltd	679,346	679,346	0	-
6400 Federal Funds Ltd	167,103,990	167,113,451	9,461	0.01%
TOTAL SALARIES & WAGES	**$375,128,407**	**$375,144,175**	**$15,768**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	105,807	105,807	0	-
3400 Other Funds Ltd	225	225	0	-
6400 Federal Funds Ltd	82,474	82,474	0	-
All Funds	188,506	188,506	0	-
3220 Public Employees' Retire Cont				
8000 General Fund	44,157,443	44,158,787	1,344	0.00%
3400 Other Funds Ltd	136,781	136,781	0	-
6400 Federal Funds Ltd	35,492,028	35,494,045	2,017	0.01%
All Funds	79,786,252	79,789,613	3,361	0.00%
3221 Pension Obligation Bond				
8000 General Fund	8,117,641	8,117,641	0	-
3400 Other Funds Ltd	19,940	19,940	0	-
6400 Federal Funds Ltd	6,520,404	6,520,404	0	-
All Funds	14,657,985	14,657,985	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3230 Social Security Taxes				
8000 General Fund	15,860,613	15,861,095	482	0.00%
3400 Other Funds Ltd	51,968	51,968	0	-
6400 Federal Funds Ltd	12,782,871	12,783,595	724	0.01%
All Funds	28,695,452	28,696,658	1,206	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	828,780	828,805	25	0.00%
3400 Other Funds Ltd	2,569	2,569	0	-
6400 Federal Funds Ltd	666,145	666,183	38	0.01%
All Funds	1,497,494	1,497,557	63	0.00%
3250 Worker's Comp. Assess. (WCD)				
8000 General Fund	61,156	61,156	0	-
3400 Other Funds Ltd	130	130	0	-
6400 Federal Funds Ltd	48,683	48,683	0	-
All Funds	109,969	109,969	0	-
3270 Flexible Benefits				
8000 General Fund	62,261,973	62,261,973	0	-
3400 Other Funds Ltd	132,647	132,647	0	-
6400 Federal Funds Ltd	48,634,831	48,634,831	0	-
All Funds	111,029,451	111,029,451	0	-
TOTAL OTHER PAYROLL EXPENSES				
8000 General Fund	131,393,413	131,395,264	1,851	0.00%
3400 Other Funds Ltd	344,260	344,260	0	-
6400 Federal Funds Ltd	104,227,436	104,230,215	2,779	0.00%

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL OTHER PAYROLL EXPENSES	**$235,965,109**	**$235,969,739**	**$4,630**	**0.00%**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
8000 General Fund	(14,082,074)	(14,082,074)	0	-
3400 Other Funds Ltd	(633)	(633)	0	-
6400 Federal Funds Ltd	(353,920)	(353,920)	0	-
All Funds	(14,436,627)	(14,436,627)	0	-
3465 Reconciliation Adjustment				
8000 General Fund	-	(8,158)	(8,158)	100.00%
6400 Federal Funds Ltd	-	(12,240)	(12,240)	100.00%
All Funds	-	(20,398)	(20,398)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS				
8000 General Fund	(14,082,074)	(14,090,232)	(8,158)	-0.06%
3400 Other Funds Ltd	(633)	(633)	0	-
6400 Federal Funds Ltd	(353,920)	(366,160)	(12,240)	-3.46%
TOTAL P.S. BUDGET ADJUSTMENTS	**($14,436,627)**	**($14,457,025)**	**($20,398)**	**-0.14%**
TOTAL PERSONAL SERVICES				
8000 General Fund	324,656,410	324,656,410	0	-
3400 Other Funds Ltd	1,022,973	1,022,973	0	-
6400 Federal Funds Ltd	270,977,506	270,977,506	0	-
TOTAL PERSONAL SERVICES	**$596,656,889**	**$596,656,889**	**0**	**-**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	2,392,611	2,392,611	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	133,179	133,179	0	-
6400 Federal Funds Ltd	2,235,091	2,235,091	0	-
All Funds	4,760,881	4,760,881	0	-
4125 Out of State Travel				
8000 General Fund	45,184	45,184	0	-
6400 Federal Funds Ltd	59,770	59,770	0	-
All Funds	104,954	104,954	0	-
4150 Employee Training				
8000 General Fund	1,214,360	1,214,360	0	-
3400 Other Funds Ltd	35,981	35,981	0	-
6400 Federal Funds Ltd	808,067	808,067	0	-
All Funds	2,058,408	2,058,408	0	-
4175 Office Expenses				
8000 General Fund	2,752,911	2,752,911	0	-
3400 Other Funds Ltd	48,579	48,579	0	-
6400 Federal Funds Ltd	4,456,128	4,456,128	0	-
All Funds	7,257,618	7,257,618	0	-
4200 Telecommunications				
8000 General Fund	1,554,555	1,554,555	0	-
3400 Other Funds Ltd	87,632	87,632	0	-
6400 Federal Funds Ltd	2,121,922	2,121,922	0	-
All Funds	3,764,109	3,764,109	0	-
4250 Data Processing				
8000 General Fund	5,469,603	5,469,603	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	8,250,143	8,250,143	0	-
All Funds	13,719,746	13,719,746	0	-
4275 Publicity and Publications				
8000 General Fund	119,686	119,686	0	-
6400 Federal Funds Ltd	29,895	29,895	0	-
All Funds	149,581	149,581	0	-
4300 Professional Services				
8000 General Fund	4,260,193	4,260,193	0	-
3400 Other Funds Ltd	8,855,349	8,855,349	0	-
6400 Federal Funds Ltd	18,641,060	18,641,060	0	-
All Funds	31,756,602	31,756,602	0	-
4315 IT Professional Services				
8000 General Fund	42,532,140	42,532,140	0	-
3400 Other Funds Ltd	840,000	840,000	0	-
6400 Federal Funds Ltd	117,421,651	117,421,651	0	-
All Funds	160,793,791	160,793,791	0	-
4325 Attorney General				
8000 General Fund	588,203	588,203	0	-
6400 Federal Funds Ltd	593,979	593,979	0	-
All Funds	1,182,182	1,182,182	0	-
4375 Employee Recruitment and Develop				
8000 General Fund	416	416	0	-
6400 Federal Funds Ltd	913	913	0	-
All Funds	1,329	1,329	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4400 Dues and Subscriptions				
8000 General Fund	4,787	4,787	0	-
6400 Federal Funds Ltd	5,658	5,658	0	-
All Funds	10,445	10,445	0	-
4425 Facilities Rental and Taxes				
8000 General Fund	180,567	180,567	0	-
6400 Federal Funds Ltd	183,340	183,340	0	-
All Funds	363,907	363,907	0	-
4450 Fuels and Utilities				
8000 General Fund	18,134	18,134	0	-
6400 Federal Funds Ltd	21,988	21,988	0	-
All Funds	40,122	40,122	0	-
4475 Facilities Maintenance				
8000 General Fund	29,109	29,109	0	-
6400 Federal Funds Ltd	33,160	33,160	0	-
All Funds	62,269	62,269	0	-
4500 Food and Kitchen Supplies				
8000 General Fund	19,161	19,161	0	-
3400 Other Funds Ltd	13,975	13,975	0	-
6400 Federal Funds Ltd	6,912	6,912	0	-
All Funds	40,048	40,048	0	-
4525 Medical Services and Supplies				
8000 General Fund	3,528	3,528	0	-
6400 Federal Funds Ltd	1,938	1,938	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	5,466	5,466	0	-
4550 Other Care of Residents and Patients				
8000 General Fund	2,842	2,842	0	-
3400 Other Funds Ltd	1,182	1,182	0	-
6400 Federal Funds Ltd	6,887	6,887	0	-
All Funds	10,911	10,911	0	-
4575 Agency Program Related S and S				
8000 General Fund	268,091	268,091	0	-
6400 Federal Funds Ltd	475,245	475,245	0	-
All Funds	743,336	743,336	0	-
4600 Intra-agency Charges				
8000 General Fund	3,955,741	3,955,741	0	-
6400 Federal Funds Ltd	5,832,515	5,832,515	0	-
All Funds	9,788,256	9,788,256	0	-
4650 Other Services and Supplies				
8000 General Fund	408,681	408,681	0	-
3400 Other Funds Ltd	260,262	260,262	0	-
6400 Federal Funds Ltd	869,115	869,115	0	-
All Funds	1,538,058	1,538,058	0	-
4700 Expendable Prop 250 - 5000				
8000 General Fund	539,918	539,918	0	-
3400 Other Funds Ltd	27,428	27,428	0	-
6400 Federal Funds Ltd	838,161	838,161	0	-
All Funds	1,405,507	1,405,507	0	-

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4715 IT Expendable Property				
8000 General Fund	4,011,713	4,011,713	0	-
6400 Federal Funds Ltd	8,347,442	8,347,442	0	-
All Funds	12,359,155	12,359,155	0	-
TOTAL SERVICES & SUPPLIES				
8000 General Fund	70,372,134	70,372,134	0	-
3400 Other Funds Ltd	10,303,567	10,303,567	0	-
6400 Federal Funds Ltd	171,240,980	171,240,980	0	-
TOTAL SERVICES & SUPPLIES	**$251,916,681**	**$251,916,681**	**0**	**-**
SPECIAL PAYMENTS				
6015 Dist to Cities				
8000 General Fund	49,649	49,649	0	-
6400 Federal Funds Ltd	49,649	49,649	0	-
All Funds	99,298	99,298	0	-
6025 Dist to Other Gov Unit				
8000 General Fund	35,114,910	35,114,910	0	-
6400 Federal Funds Ltd	32,952,657	32,952,657	0	-
All Funds	68,067,567	68,067,567	0	-
6085 Other Special Payments				
8000 General Fund	72,306	72,306	0	-
3400 Other Funds Ltd	566,106	566,106	0	-
6400 Federal Funds Ltd	1,402,625	1,402,625	0	-
All Funds	2,041,037	2,041,037	0	-
TOTAL SPECIAL PAYMENTS				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	35,236,865	35,236,865	0	-
3400 Other Funds Ltd	566,106	566,106	0	-
6400 Federal Funds Ltd	34,404,931	34,404,931	0	-
TOTAL SPECIAL PAYMENTS	**$70,207,902**	**$70,207,902**	**0**	**-**
TOTAL EXPENDITURES				
8000 General Fund	430,265,409	430,265,409	0	-
3400 Other Funds Ltd	11,892,646	11,892,646	0	-
6400 Federal Funds Ltd	476,623,417	476,623,417	0	-
TOTAL EXPENDITURES	**$918,781,472**	**$918,781,472**	**0**	**-**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	2,620	2,620	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	2,618.16	2,618.16	0	-

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	2,195,538	2,195,538	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	3,445,823	3,445,823	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(1,030,945)	(1,030,945)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	2,195,538	2,195,538	0	0.00%
3400 Other Funds Ltd	3,445,823	3,445,823	0	0.00%
6400 Federal Funds Ltd	(1,030,945)	(1,030,945)	0	0.00%
TOTAL REVENUE CATEGORIES	**$4,610,416**	**$4,610,416**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	2,195,538	2,195,538	0	0.00%
3400 Other Funds Ltd	3,445,823	3,445,823	0	0.00%
6400 Federal Funds Ltd	(1,030,945)	(1,030,945)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$4,610,416**	**$4,610,416**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3160 Temporary Appointments				
8000 General Fund	4,592	4,592	0	0.00%
3400 Other Funds Ltd	5,423	5,423	0	0.00%
6400 Federal Funds Ltd	961	961	0	0.00%
All Funds	10,976	10,976	0	0.00%
3170 Overtime Payments				
8000 General Fund	241	241	0	0.00%
3400 Other Funds Ltd	532	532	0	0.00%
6400 Federal Funds Ltd	242	242	0	0.00%
All Funds	1,015	1,015	0	0.00%
3180 Shift Differential				
3400 Other Funds Ltd	1,465	1,465	0	0.00%
3190 All Other Differential				
8000 General Fund	50,024	50,024	0	0.00%
3400 Other Funds Ltd	17,891	17,891	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	3,863	3,863	0	0.00%
All Funds	71,778	71,778	0	0.00%
SALARIES & WAGES				
8000 General Fund	54,857	54,857	0	0.00%
3400 Other Funds Ltd	25,311	25,311	0	0.00%
6400 Federal Funds Ltd	5,066	5,066	0	0.00%
TOTAL SALARIES & WAGES	**$85,234**	**$85,234**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
8000 General Fund	10,717	10,717	0	0.00%
3400 Other Funds Ltd	4,240	4,240	0	0.00%
6400 Federal Funds Ltd	875	875	0	0.00%
All Funds	15,832	15,832	0	0.00%
3221 Pension Obligation Bond				
8000 General Fund	363,732	363,732	0	0.00%
3400 Other Funds Ltd	(108,284)	(108,284)	0	0.00%
6400 Federal Funds Ltd	190,194	190,194	0	0.00%
All Funds	445,642	445,642	0	0.00%
3230 Social Security Taxes				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	4,195	4,195	0	0.00%
3400 Other Funds Ltd	1,935	1,935	0	0.00%
6400 Federal Funds Ltd	387	387	0	0.00%
All Funds	6,517	6,517	0	0.00%
3240 Unemployment Assessments				
8000 General Fund	48,906	48,906	0	0.00%
3400 Other Funds Ltd	9,455	9,455	0	0.00%
6400 Federal Funds Ltd	48,414	48,414	0	0.00%
All Funds	106,775	106,775	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	202	202	0	0.00%
3400 Other Funds Ltd	77	77	0	0.00%
6400 Federal Funds Ltd	16	16	0	0.00%
All Funds	295	295	0	0.00%
3260 Mass Transit Tax				
8000 General Fund	1,218,373	1,218,373	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	1,646,125	1,646,125	0	0.00%
3400 Other Funds Ltd	(92,577)	(92,577)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	239,886	239,886	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$1,793,434**	**$1,793,434**	**$0**	**0.00%**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
8000 General Fund	494,556	494,556	0	0.00%
3400 Other Funds Ltd	3,513,089	3,513,089	0	0.00%
6400 Federal Funds Ltd	(1,275,897)	(1,275,897)	0	0.00%
All Funds	2,731,748	2,731,748	0	0.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	494,556	494,556	0	0.00%
3400 Other Funds Ltd	3,513,089	3,513,089	0	0.00%
6400 Federal Funds Ltd	(1,275,897)	(1,275,897)	0	0.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**$2,731,748**	**$2,731,748**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	2,195,538	2,195,538	0	0.00%
3400 Other Funds Ltd	3,445,823	3,445,823	0	0.00%
6400 Federal Funds Ltd	(1,030,945)	(1,030,945)	0	0.00%
TOTAL PERSONAL SERVICES	**$4,610,416**	**$4,610,416**	**$0**	**0.00%**
EXPENDITURES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	2,195,538	2,195,538	0	0.00%
3400 Other Funds Ltd	3,445,823	3,445,823	0	0.00%
6400 Federal Funds Ltd	(1,030,945)	(1,030,945)	0	0.00%
TOTAL EXPENDITURES	**$4,610,416**	**$4,610,416**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	7,354,524	7,354,524	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	504,438	504,438	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,945,344	1,945,344	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	7,354,524	7,354,524	0	0.00%
3400 Other Funds Ltd	504,438	504,438	0	0.00%
6400 Federal Funds Ltd	1,945,344	1,945,344	0	0.00%
TOTAL REVENUE CATEGORIES	**$9,804,306**	**$9,804,306**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	7,354,524	7,354,524	0	0.00%
3400 Other Funds Ltd	504,438	504,438	0	0.00%
6400 Federal Funds Ltd	1,945,344	1,945,344	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$9,804,306**	**$9,804,306**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	67,782	67,782	0	0.00%
3400 Other Funds Ltd	3,220	3,220	0	0.00%
6400 Federal Funds Ltd	82,957	82,957	0	0.00%
All Funds	153,959	153,959	0	0.00%
4150 Employee Training				
8000 General Fund	290,597	290,597	0	0.00%
3400 Other Funds Ltd	11,818	11,818	0	0.00%
6400 Federal Funds Ltd	202,326	202,326	0	0.00%
All Funds	504,741	504,741	0	0.00%
4175 Office Expenses				
8000 General Fund	66,765	66,765	0	0.00%
3400 Other Funds Ltd	6,245	6,245	0	0.00%
6400 Federal Funds Ltd	222,211	222,211	0	0.00%
All Funds	295,221	295,221	0	0.00%
4200 Telecommunications				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	2,222,774	2,222,774	0	0.00%
3400 Other Funds Ltd	2,160	2,160	0	0.00%
6400 Federal Funds Ltd	71,777	71,777	0	0.00%
All Funds	2,296,711	2,296,711	0	0.00%
4250 Data Processing				
8000 General Fund	278,015	278,015	0	0.00%
3400 Other Funds Ltd	88	88	0	0.00%
6400 Federal Funds Ltd	93,375	93,375	0	0.00%
All Funds	371,478	371,478	0	0.00%
4300 Professional Services				
8000 General Fund	765,471	765,471	0	0.00%
3400 Other Funds Ltd	75,848	75,848	0	0.00%
6400 Federal Funds Ltd	1,100,526	1,100,526	0	0.00%
All Funds	1,941,845	1,941,845	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	3,126,000	3,126,000	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	24,119	24,119	0	0.00%
3400 Other Funds Ltd	403,506	403,506	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	427,625	427,625	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	2,100	2,100	0	0.00%
3400 Other Funds Ltd	1,400	1,400	0	0.00%
6400 Federal Funds Ltd	700	700	0	0.00%
All Funds	4,200	4,200	0	0.00%
4715 IT Expendable Property				
8000 General Fund	502,365	502,365	0	0.00%
3400 Other Funds Ltd	153	153	0	0.00%
6400 Federal Funds Ltd	168,562	168,562	0	0.00%
All Funds	671,080	671,080	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	7,345,988	7,345,988	0	0.00%
3400 Other Funds Ltd	504,438	504,438	0	0.00%
6400 Federal Funds Ltd	1,942,434	1,942,434	0	0.00%
TOTAL SERVICES & SUPPLIES	**$9,792,860**	**$9,792,860**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	8,536	8,536	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	2,910	2,910	0	0.00%
All Funds	11,446	11,446	0	0.00%
EXPENDITURES				
8000 General Fund	7,354,524	7,354,524	0	0.00%
3400 Other Funds Ltd	504,438	504,438	0	0.00%
6400 Federal Funds Ltd	1,945,344	1,945,344	0	0.00%
TOTAL EXPENDITURES	**$9,804,306**	**$9,804,306**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(16,124,542)	(16,124,542)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(89,564)	(89,564)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	(16,124,542)	(16,124,542)	0	0.00%
6400 Federal Funds Ltd	(89,564)	(89,564)	0	0.00%
TOTAL REVENUE CATEGORIES	**($16,214,106)**	**($16,214,106)**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	(16,124,542)	(16,124,542)	0	0.00%
6400 Federal Funds Ltd	(89,564)	(89,564)	0	0.00%
TOTAL AVAILABLE REVENUES	**($16,214,106)**	**($16,214,106)**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	(2,922)	(2,922)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(1,948)	(1,948)	0	0.00%
All Funds	(4,870)	(4,870)	0	0.00%
4150 Employee Training				
8000 General Fund	(804)	(804)	0	0.00%
6400 Federal Funds Ltd	(536)	(536)	0	0.00%
All Funds	(1,340)	(1,340)	0	0.00%
4175 Office Expenses				
8000 General Fund	(5,560)	(5,560)	0	0.00%
6400 Federal Funds Ltd	(3,708)	(3,708)	0	0.00%
All Funds	(9,268)	(9,268)	0	0.00%
4200 Telecommunications				
8000 General Fund	(1,818)	(1,818)	0	0.00%
6400 Federal Funds Ltd	(1,212)	(1,212)	0	0.00%
All Funds	(3,030)	(3,030)	0	0.00%
4250 Data Processing				
8000 General Fund	(103,029)	(103,029)	0	0.00%
6400 Federal Funds Ltd	(75,222)	(75,222)	0	0.00%
All Funds	(178,251)	(178,251)	0	0.00%
4300 Professional Services				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(6,000,840)	(6,000,840)	0	0.00%
6400 Federal Funds Ltd	(1,032)	(1,032)	0	0.00%
All Funds	(6,001,872)	(6,001,872)	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	(8,353)	(8,353)	0	0.00%
6400 Federal Funds Ltd	(5,096)	(5,096)	0	0.00%
All Funds	(13,449)	(13,449)	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	(710)	(710)	0	0.00%
6400 Federal Funds Ltd	(472)	(472)	0	0.00%
All Funds	(1,182)	(1,182)	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	(506)	(506)	0	0.00%
6400 Federal Funds Ltd	(338)	(338)	0	0.00%
All Funds	(844)	(844)	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	(6,124,542)	(6,124,542)	0	0.00%
6400 Federal Funds Ltd	(89,564)	(89,564)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($6,214,106)**	**($6,214,106)**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	(10,000,000)	(10,000,000)	0	0.00%
EXPENDITURES				
8000 General Fund	(16,124,542)	(16,124,542)	0	0.00%
6400 Federal Funds Ltd	(89,564)	(89,564)	0	0.00%
TOTAL EXPENDITURES	**($16,214,106)**	**($16,214,106)**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	52,064,868	52,064,868	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	8,215,580	8,215,580	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	12,369,403	12,369,403	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	52,064,868	52,064,868	0	0.00%
3400 Other Funds Ltd	8,215,580	8,215,580	0	0.00%
6400 Federal Funds Ltd	12,369,403	12,369,403	0	0.00%
TOTAL REVENUE CATEGORIES	**$72,649,851**	**$72,649,851**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	52,064,868	52,064,868	0	0.00%
3400 Other Funds Ltd	8,215,580	8,215,580	0	0.00%
6400 Federal Funds Ltd	12,369,403	12,369,403	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$72,649,851**	**$72,649,851**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	24,124	24,124	0	0.00%
3400 Other Funds Ltd	44,271	44,271	0	0.00%
6400 Federal Funds Ltd	12,209	12,209	0	0.00%
All Funds	80,604	80,604	0	0.00%
4125 Out of State Travel				
8000 General Fund	525	525	0	0.00%
3400 Other Funds Ltd	1,047	1,047	0	0.00%
6400 Federal Funds Ltd	703	703	0	0.00%
All Funds	2,275	2,275	0	0.00%
4150 Employee Training				
8000 General Fund	28,692	28,692	0	0.00%
3400 Other Funds Ltd	29,947	29,947	0	0.00%
6400 Federal Funds Ltd	17,937	17,937	0	0.00%
All Funds	76,576	76,576	0	0.00%
4175 Office Expenses				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	355,896	355,896	0	0.00%
3400 Other Funds Ltd	125,762	125,762	0	0.00%
6400 Federal Funds Ltd	223,786	223,786	0	0.00%
All Funds	705,444	705,444	0	0.00%
4200 Telecommunications				
8000 General Fund	248,956	248,956	0	0.00%
3400 Other Funds Ltd	43,050	43,050	0	0.00%
6400 Federal Funds Ltd	275,246	275,246	0	0.00%
All Funds	567,252	567,252	0	0.00%
4225 State Gov. Service Charges				
8000 General Fund	37,680,570	37,680,570	0	0.00%
3400 Other Funds Ltd	3,255,272	3,255,272	0	0.00%
6400 Federal Funds Ltd	1,022,908	1,022,908	0	0.00%
All Funds	41,958,750	41,958,750	0	0.00%
4250 Data Processing				
8000 General Fund	834,712	834,712	0	0.00%
3400 Other Funds Ltd	52,364	52,364	0	0.00%
6400 Federal Funds Ltd	863,580	863,580	0	0.00%
All Funds	1,750,656	1,750,656	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4275 Publicity and Publications				
8000 General Fund	3,352	3,352	0	0.00%
3400 Other Funds Ltd	8,638	8,638	0	0.00%
6400 Federal Funds Ltd	3,519	3,519	0	0.00%
All Funds	15,509	15,509	0	0.00%
4300 Professional Services				
8000 General Fund	408,019	408,019	0	0.00%
3400 Other Funds Ltd	1,400,316	1,400,316	0	0.00%
6400 Federal Funds Ltd	328,986	328,986	0	0.00%
All Funds	2,137,321	2,137,321	0	0.00%
4315 IT Professional Services				
8000 General Fund	83,701	83,701	0	0.00%
3400 Other Funds Ltd	40,648	40,648	0	0.00%
6400 Federal Funds Ltd	65,810	65,810	0	0.00%
All Funds	190,159	190,159	0	0.00%
4325 Attorney General				
8000 General Fund	203,958	203,958	0	0.00%
3400 Other Funds Ltd	648,162	648,162	0	0.00%
6400 Federal Funds Ltd	208,841	208,841	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	1,060,961	1,060,961	0	0.00%
4375 Employee Recruitment and Develop				
8000 General Fund	2,208	2,208	0	0.00%
3400 Other Funds Ltd	88	88	0	0.00%
6400 Federal Funds Ltd	2,599	2,599	0	0.00%
All Funds	4,895	4,895	0	0.00%
4400 Dues and Subscriptions				
8000 General Fund	3,773	3,773	0	0.00%
3400 Other Funds Ltd	696	696	0	0.00%
6400 Federal Funds Ltd	4,237	4,237	0	0.00%
All Funds	8,706	8,706	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	3,249,551	3,249,551	0	0.00%
3400 Other Funds Ltd	194,836	194,836	0	0.00%
6400 Federal Funds Ltd	2,556,722	2,556,722	0	0.00%
All Funds	6,001,109	6,001,109	0	0.00%
4450 Fuels and Utilities				
8000 General Fund	398,856	398,856	0	0.00%
3400 Other Funds Ltd	15,285	15,285	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	387,153	387,153	0	0.00%
All Funds	801,294	801,294	0	0.00%
4475 Facilities Maintenance				
8000 General Fund	224,671	224,671	0	0.00%
3400 Other Funds Ltd	9,098	9,098	0	0.00%
6400 Federal Funds Ltd	226,128	226,128	0	0.00%
All Funds	459,897	459,897	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	23,334	23,334	0	0.00%
3400 Other Funds Ltd	162,590	162,590	0	0.00%
6400 Federal Funds Ltd	19,022	19,022	0	0.00%
All Funds	204,946	204,946	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	973	973	0	0.00%
3400 Other Funds Ltd	15	15	0	0.00%
6400 Federal Funds Ltd	694	694	0	0.00%
All Funds	1,682	1,682	0	0.00%
4575 Agency Program Related S and S				
8000 General Fund	115,104	115,104	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	2,565	2,565	0	0.00%
6400 Federal Funds Ltd	48,772	48,772	0	0.00%
All Funds	166,441	166,441	0	0.00%
4600 Intra-agency Charges				
3400 Other Funds Ltd	491	491	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	467,275	467,275	0	0.00%
3400 Other Funds Ltd	431,716	431,716	0	0.00%
6400 Federal Funds Ltd	605,951	605,951	0	0.00%
All Funds	1,504,942	1,504,942	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	534,359	534,359	0	0.00%
3400 Other Funds Ltd	19,998	19,998	0	0.00%
6400 Federal Funds Ltd	276,056	276,056	0	0.00%
All Funds	830,413	830,413	0	0.00%
4715 IT Expendable Property				
8000 General Fund	288,821	288,821	0	0.00%
3400 Other Funds Ltd	39,208	39,208	0	0.00%
6400 Federal Funds Ltd	206,174	206,174	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	534,203	534,203	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	45,181,430	45,181,430	0	0.00%
3400 Other Funds Ltd	6,526,063	6,526,063	0	0.00%
6400 Federal Funds Ltd	7,357,033	7,357,033	0	0.00%
TOTAL SERVICES & SUPPLIES	**$59,064,526**	**$59,064,526**	**$0**	**0.00%**
CAPITAL OUTLAY				
5150 Telecommunications Equipment				
8000 General Fund	908	908	0	0.00%
6400 Federal Funds Ltd	1,057	1,057	0	0.00%
All Funds	1,965	1,965	0	0.00%
5550 Data Processing Software				
8000 General Fund	884	884	0	0.00%
6400 Federal Funds Ltd	1,081	1,081	0	0.00%
All Funds	1,965	1,965	0	0.00%
5600 Data Processing Hardware				
3400 Other Funds Ltd	67,517	67,517	0	0.00%
CAPITAL OUTLAY				
8000 General Fund	1,792	1,792	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	67,517	67,517	0	0.00%
6400 Federal Funds Ltd	2,138	2,138	0	0.00%
TOTAL CAPITAL OUTLAY	**$71,447**	**$71,447**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	6,881,646	6,881,646	0	0.00%
3400 Other Funds Ltd	1,621,016	1,621,016	0	0.00%
6400 Federal Funds Ltd	5,010,232	5,010,232	0	0.00%
All Funds	13,512,894	13,512,894	0	0.00%
EXPENDITURES				
8000 General Fund	52,064,868	52,064,868	0	0.00%
3400 Other Funds Ltd	8,214,596	8,214,596	0	0.00%
6400 Federal Funds Ltd	12,369,403	12,369,403	0	0.00%
TOTAL EXPENDITURES	**$72,648,867**	**$72,648,867**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	984	984	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**$984**	**$984**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,924,897	1,924,897	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	8,294	8,294	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,808,580	1,808,580	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	1,924,897	1,924,897	0	0.00%
3400 Other Funds Ltd	8,294	8,294	0	0.00%
6400 Federal Funds Ltd	1,808,580	1,808,580	0	0.00%
TOTAL REVENUE CATEGORIES	**$3,741,771**	**$3,741,771**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	1,924,897	1,924,897	0	0.00%
3400 Other Funds Ltd	8,294	8,294	0	0.00%
6400 Federal Funds Ltd	1,808,580	1,808,580	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$3,741,771**	**$3,741,771**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4175 Office Expenses				
8000 General Fund	8,085	8,085	0	0.00%
3400 Other Funds Ltd	5,020	5,020	0	0.00%
6400 Federal Funds Ltd	8,303	8,303	0	0.00%
All Funds	21,408	21,408	0	0.00%
4250 Data Processing				
8000 General Fund	1,371,640	1,371,640	0	0.00%
3400 Other Funds Ltd	3,274	3,274	0	0.00%
6400 Federal Funds Ltd	1,531,760	1,531,760	0	0.00%
All Funds	2,906,674	2,906,674	0	0.00%
4575 Agency Program Related S and S				
8000 General Fund	545,172	545,172	0	0.00%
6400 Federal Funds Ltd	268,517	268,517	0	0.00%
All Funds	813,689	813,689	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	1,924,897	1,924,897	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	8,294	8,294	0	0.00%
6400 Federal Funds Ltd	1,808,580	1,808,580	0	0.00%
TOTAL SERVICES & SUPPLIES	**$3,741,771**	**$3,741,771**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	1,924,897	1,924,897	0	0.00%
3400 Other Funds Ltd	8,294	8,294	0	0.00%
6400 Federal Funds Ltd	1,808,580	1,808,580	0	0.00%
TOTAL EXPENDITURES	**$3,741,771**	**$3,741,771**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	12,056,790	12,056,790	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	803,156	803,156	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	7,472,619	7,472,619	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	12,056,790	12,056,790	0	0.00%
3400 Other Funds Ltd	803,156	803,156	0	0.00%
6400 Federal Funds Ltd	7,472,619	7,472,619	0	0.00%
TOTAL REVENUE CATEGORIES	**$20,332,565**	**$20,332,565**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	12,056,790	12,056,790	0	0.00%
3400 Other Funds Ltd	803,156	803,156	0	0.00%
6400 Federal Funds Ltd	7,472,619	7,472,619	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$20,332,565**	**$20,332,565**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	12,056,790	12,056,790	0	0.00%
3400 Other Funds Ltd	803,156	803,156	0	0.00%
6400 Federal Funds Ltd	7,472,619	7,472,619	0	0.00%
All Funds	20,332,565	20,332,565	0	0.00%
EXPENDITURES				
8000 General Fund	12,056,790	12,056,790	0	0.00%
3400 Other Funds Ltd	803,156	803,156	0	0.00%
6400 Federal Funds Ltd	7,472,619	7,472,619	0	0.00%
TOTAL EXPENDITURES	**$20,332,565**	**$20,332,565**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	3,376,702	3,376,702	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	2,126,484	2,126,484	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	3,376,702	3,376,702	0	0.00%
6400 Federal Funds Ltd	2,126,484	2,126,484	0	0.00%
TOTAL REVENUE CATEGORIES	**$5,503,186**	**$5,503,186**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	3,376,702	3,376,702	0	0.00%
6400 Federal Funds Ltd	2,126,484	2,126,484	0	0.00%
TOTAL AVAILABLE REVENUES	**$5,503,186**	**$5,503,186**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	445,877	445,877	0	0.00%
6400 Federal Funds Ltd	544,963	544,963	0	0.00%
All Funds	990,840	990,840	0	0.00%
SALARIES & WAGES				
8000 General Fund	445,877	445,877	0	0.00%
6400 Federal Funds Ltd	544,963	544,963	0	0.00%
TOTAL SALARIES & WAGES	**$990,840**	**$990,840**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	128	128	0	0.00%
6400 Federal Funds Ltd	160	160	0	0.00%
All Funds	288	288	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	95,061	95,061	0	0.00%
6400 Federal Funds Ltd	116,185	116,185	0	0.00%
All Funds	211,246	211,246	0	0.00%
3230 Social Security Taxes				
8000 General Fund	34,110	34,110	0	0.00%
6400 Federal Funds Ltd	41,689	41,689	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	75,799	75,799	0	0.00%
3240 Unemployment Assessments				
8000 General Fund	11,181	11,181	0	0.00%
6400 Federal Funds Ltd	27,959	27,959	0	0.00%
All Funds	39,140	39,140	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	1,784	1,784	0	0.00%
6400 Federal Funds Ltd	2,179	2,179	0	0.00%
All Funds	3,963	3,963	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	76	76	0	0.00%
6400 Federal Funds Ltd	92	92	0	0.00%
All Funds	168	168	0	0.00%
3270 Flexible Benefits				
8000 General Fund	76,336	76,336	0	0.00%
6400 Federal Funds Ltd	93,296	93,296	0	0.00%
All Funds	169,632	169,632	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	218,676	218,676	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	281,560	281,560	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$500,236**	**$500,236**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	664,553	664,553	0	0.00%
6400 Federal Funds Ltd	826,523	826,523	0	0.00%
TOTAL PERSONAL SERVICES	**$1,491,076**	**$1,491,076**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	2,104	2,104	0	0.00%
6400 Federal Funds Ltd	2,572	2,572	0	0.00%
All Funds	4,676	4,676	0	0.00%
4150 Employee Training				
8000 General Fund	5,748	5,748	0	0.00%
6400 Federal Funds Ltd	5,998	5,998	0	0.00%
All Funds	11,746	11,746	0	0.00%
4175 Office Expenses				
8000 General Fund	35,311	35,311	0	0.00%
6400 Federal Funds Ltd	73,149	73,149	0	0.00%
All Funds	108,460	108,460	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4200 Telecommunications				
8000 General Fund	1,944	1,944	0	0.00%
6400 Federal Funds Ltd	2,376	2,376	0	0.00%
All Funds	4,320	4,320	0	0.00%
4250 Data Processing				
8000 General Fund	31,443	31,443	0	0.00%
6400 Federal Funds Ltd	68,230	68,230	0	0.00%
All Funds	99,673	99,673	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	56,199	56,199	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	(56,199)	(56,199)	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	1,260	1,260	0	0.00%
6400 Federal Funds Ltd	1,540	1,540	0	0.00%
All Funds	2,800	2,800	0	0.00%
4715 IT Expendable Property				
8000 General Fund	54,684	54,684	0	0.00%
6400 Federal Funds Ltd	115,370	115,370	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	170,054	170,054	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	132,494	132,494	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	269,235	269,235	0	0.00%
TOTAL SERVICES & SUPPLIES	**$401,729**	**$401,729**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	2,579,655	2,579,655	0	0.00%
6400 Federal Funds Ltd	1,030,726	1,030,726	0	0.00%
All Funds	3,610,381	3,610,381	0	0.00%
EXPENDITURES				
8000 General Fund	3,376,702	3,376,702	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	2,126,484	2,126,484	0	0.00%
TOTAL EXPENDITURES	**$5,503,186**	**$5,503,186**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	4.00	4.00	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(7,659,135)	(7,659,135)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(109,696)	(109,696)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(2,540,358)	(2,540,358)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(7,659,135)	(7,659,135)	100.00%
3400 Other Funds Ltd	-	(109,696)	(109,696)	100.00%
6400 Federal Funds Ltd	-	(2,540,358)	(2,540,358)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($10,309,189)**	**($10,309,189)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(7,659,135)	(7,659,135)	100.00%
3400 Other Funds Ltd	-	(109,696)	(109,696)	100.00%
6400 Federal Funds Ltd	-	(2,540,358)	(2,540,358)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($10,309,189)**	**($10,309,189)**	**100.00%**
EXPENDITURES				
PERSONAL SERVICES				
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
3400 Other Funds Ltd	-	164,508	164,508	100.00%
P.S. BUDGET ADJUSTMENTS				
3400 Other Funds Ltd	-	164,508	164,508	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**$164,508**	**$164,508**	**100.00%**
PERSONAL SERVICES				
3400 Other Funds Ltd	-	164,508	164,508	100.00%
TOTAL PERSONAL SERVICES	**-**	**$164,508**	**$164,508**	**100.00%**
SERVICES & SUPPLIES				
4175 Office Expenses				
8000 General Fund	-	(1,592,710)	(1,592,710)	100.00%
3400 Other Funds Ltd	-	(145,516)	(145,516)	100.00%
6400 Federal Funds Ltd	-	(320,274)	(320,274)	100.00%
All Funds	-	(2,058,500)	(2,058,500)	100.00%
4200 Telecommunications				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(2,210,000)	(2,210,000)	100.00%
4250 Data Processing				
8000 General Fund	-	(1,326,983)	(1,326,983)	100.00%
3400 Other Funds Ltd	-	(50,927)	(50,927)	100.00%
6400 Federal Funds Ltd	-	(773,423)	(773,423)	100.00%
All Funds	-	(2,151,333)	(2,151,333)	100.00%
4500 Food and Kitchen Supplies				
3400 Other Funds Ltd	-	4,206	4,206	100.00%
4650 Other Services and Supplies				
8000 General Fund	-	(27,738)	(27,738)	100.00%
3400 Other Funds Ltd	-	(795)	(795)	100.00%
6400 Federal Funds Ltd	-	(9,416)	(9,416)	100.00%
All Funds	-	(37,949)	(37,949)	100.00%
4715 IT Expendable Property				
8000 General Fund	-	(2,576,084)	(2,576,084)	100.00%
3400 Other Funds Ltd	-	(98,901)	(98,901)	100.00%
6400 Federal Funds Ltd	-	(1,501,504)	(1,501,504)	100.00%
All Funds	-	(4,176,489)	(4,176,489)	100.00%
SERVICES & SUPPLIES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(7,733,515)	(7,733,515)	100.00%
3400 Other Funds Ltd	-	(291,933)	(291,933)	100.00%
6400 Federal Funds Ltd	-	(2,604,617)	(2,604,617)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($10,630,065)**	**($10,630,065)**	**100.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	-	74,380	74,380	100.00%
3400 Other Funds Ltd	-	17,729	17,729	100.00%
6400 Federal Funds Ltd	-	64,259	64,259	100.00%
All Funds	-	156,368	156,368	100.00%
EXPENDITURES				
8000 General Fund	-	(7,659,135)	(7,659,135)	100.00%
3400 Other Funds Ltd	-	(109,696)	(109,696)	100.00%
6400 Federal Funds Ltd	-	(2,540,358)	(2,540,358)	100.00%
TOTAL EXPENDITURES	**-**	**($10,309,189)**	**($10,309,189)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8180 Position Reconciliation	-	1	1	100.00%
AUTHORIZED FTE				
8280 FTE Reconciliation	-	0.75	0.75	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(80,737)	(80,737)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(256,576)	(256,576)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(82,670)	(82,670)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(80,737)	(80,737)	100.00%
3400 Other Funds Ltd	-	(256,576)	(256,576)	100.00%
6400 Federal Funds Ltd	-	(82,670)	(82,670)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($419,983)**	**($419,983)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(80,737)	(80,737)	100.00%
3400 Other Funds Ltd	-	(256,576)	(256,576)	100.00%
6400 Federal Funds Ltd	-	(82,670)	(82,670)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($419,983)**	**($419,983)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
8000 General Fund	-	(80,737)	(80,737)	100.00%
3400 Other Funds Ltd	-	(256,576)	(256,576)	100.00%
6400 Federal Funds Ltd	-	(82,670)	(82,670)	100.00%
All Funds	-	(419,983)	(419,983)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(80,737)	(80,737)	100.00%
3400 Other Funds Ltd	-	(256,576)	(256,576)	100.00%
6400 Federal Funds Ltd	-	(82,670)	(82,670)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($419,983)**	**($419,983)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(80,737)	(80,737)	100.00%
3400 Other Funds Ltd	-	(256,576)	(256,576)	100.00%
6400 Federal Funds Ltd	-	(82,670)	(82,670)	100.00%
TOTAL EXPENDITURES	**-**	**($419,983)**	**($419,983)**	**100.00%**
ENDING BALANCE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(10,476,666)	(10,476,666)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(762,524)	(762,524)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(5,402,246)	(5,402,246)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(10,476,666)	(10,476,666)	100.00%
3400 Other Funds Ltd	-	(762,524)	(762,524)	100.00%
6400 Federal Funds Ltd	-	(5,402,246)	(5,402,246)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($16,641,436)**	**($16,641,436)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(10,476,666)	(10,476,666)	100.00%
3400 Other Funds Ltd	-	(762,524)	(762,524)	100.00%
6400 Federal Funds Ltd	-	(5,402,246)	(5,402,246)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($16,641,436)**	**($16,641,436)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
8000 General Fund	-	(6,415,711)	(6,415,711)	100.00%
3400 Other Funds Ltd	-	(215,303)	(215,303)	100.00%
6400 Federal Funds Ltd	-	(3,139,537)	(3,139,537)	100.00%
All Funds	-	(9,770,551)	(9,770,551)	100.00%
4250 Data Processing				
8000 General Fund	-	(591,923)	(591,923)	100.00%
3400 Other Funds Ltd	-	(36,995)	(36,995)	100.00%
6400 Federal Funds Ltd	-	(295,963)	(295,963)	100.00%
All Funds	-	(924,881)	(924,881)	100.00%
4300 Professional Services				
8000 General Fund	-	(141,539)	(141,539)	100.00%
3400 Other Funds Ltd	-	(4,421)	(4,421)	100.00%
6400 Federal Funds Ltd	-	(124,042)	(124,042)	100.00%
All Funds	-	(270,002)	(270,002)	100.00%
4425 Facilities Rental and Taxes				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(874,614)	(874,614)	100.00%
3400 Other Funds Ltd	-	(50,437)	(50,437)	100.00%
6400 Federal Funds Ltd	-	(662,323)	(662,323)	100.00%
All Funds	-	(1,587,374)	(1,587,374)	100.00%
4450 Fuels and Utilities				
8000 General Fund	-	(253,809)	(253,809)	100.00%
3400 Other Funds Ltd	-	(14,637)	(14,637)	100.00%
6400 Federal Funds Ltd	-	(192,203)	(192,203)	100.00%
All Funds	-	(460,649)	(460,649)	100.00%
4650 Other Services and Supplies				
8000 General Fund	-	(2,199,070)	(2,199,070)	100.00%
3400 Other Funds Ltd	-	(440,731)	(440,731)	100.00%
6400 Federal Funds Ltd	-	(988,178)	(988,178)	100.00%
All Funds	-	(3,627,979)	(3,627,979)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(10,476,666)	(10,476,666)	100.00%
3400 Other Funds Ltd	-	(762,524)	(762,524)	100.00%
6400 Federal Funds Ltd	-	(5,402,246)	(5,402,246)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($16,641,436)**	**($16,641,436)**	**100.00%**

Package Comparison Report - Detail
2025-27 Biennium
DHS Central & Shared Services

Cross Reference Number: 10000-010-00-00-00000
Package: Statewide Adjustment DAS Chgs
Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
8000 General Fund	-	(10,476,666)	(10,476,666)	100.00%
3400 Other Funds Ltd	-	(762,524)	(762,524)	100.00%
6400 Federal Funds Ltd	-	(5,402,246)	(5,402,246)	100.00%
TOTAL EXPENDITURES	**-**	**($16,641,436)**	**($16,641,436)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	507,709	507,709	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	498,072	498,072	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	507,709	507,709	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	507,709	507,709	100.00%
3400 Other Funds Ltd	-	498,072	498,072	100.00%
6400 Federal Funds Ltd	-	507,709	507,709	100.00%
TOTAL REVENUE CATEGORIES	**-**	**$1,513,490**	**$1,513,490**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	507,709	507,709	100.00%
3400 Other Funds Ltd	-	498,072	498,072	100.00%
6400 Federal Funds Ltd	-	507,709	507,709	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**$1,513,490**	**$1,513,490**	**100.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	-	242,789	242,789	100.00%
3400 Other Funds Ltd	-	340,051	340,051	100.00%
6400 Federal Funds Ltd	-	211,606	211,606	100.00%
All Funds	-	794,446	794,446	100.00%
3160 Temporary Appointments				
3400 Other Funds Ltd	-	(4,296)	(4,296)	100.00%
6400 Federal Funds Ltd	-	(78)	(78)	100.00%
All Funds	-	(4,374)	(4,374)	100.00%
3190 All Other Differential				
8000 General Fund	-	(97,538)	(97,538)	100.00%
3400 Other Funds Ltd	-	123	123	100.00%
6400 Federal Funds Ltd	-	(60,833)	(60,833)	100.00%
All Funds	-	(158,248)	(158,248)	100.00%
SALARIES & WAGES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	145,251	145,251	100.00%
3400 Other Funds Ltd	-	335,878	335,878	100.00%
6400 Federal Funds Ltd	-	150,695	150,695	100.00%
TOTAL SALARIES & WAGES	**-**	**$631,824**	**$631,824**	**100.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	105	105	100.00%
3400 Other Funds Ltd	-	145	145	100.00%
6400 Federal Funds Ltd	-	93	93	100.00%
All Funds	-	343	343	100.00%
3220 Public Employees Retire Cont				
8000 General Fund	-	30,968	30,968	100.00%
3400 Other Funds Ltd	-	72,524	72,524	100.00%
6400 Federal Funds Ltd	-	32,146	32,146	100.00%
All Funds	-	135,638	135,638	100.00%
3230 Social Security Taxes				
8000 General Fund	-	11,114	11,114	100.00%
3400 Other Funds Ltd	-	25,695	25,695	100.00%
6400 Federal Funds Ltd	-	11,531	11,531	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	-	48,340	48,340	100.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	-	584	584	100.00%
3400 Other Funds Ltd	-	1,360	1,360	100.00%
6400 Federal Funds Ltd	-	603	603	100.00%
All Funds	-	2,547	2,547	100.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	-	61	61	100.00%
3400 Other Funds Ltd	-	85	85	100.00%
6400 Federal Funds Ltd	-	54	54	100.00%
All Funds	-	200	200	100.00%
3270 Flexible Benefits				
8000 General Fund	-	61,458	61,458	100.00%
3400 Other Funds Ltd	-	85,562	85,562	100.00%
6400 Federal Funds Ltd	-	54,418	54,418	100.00%
All Funds	-	201,438	201,438	100.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	-	104,290	104,290	100.00%
3400 Other Funds Ltd	-	185,371	185,371	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	98,845	98,845	100.00%
TOTAL OTHER PAYROLL EXPENSES	**-**	**$388,506**	**$388,506**	**100.00%**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
8000 General Fund	-	(1)	(1)	100.00%
3400 Other Funds Ltd	-	(17,635)	(17,635)	100.00%
All Funds	-	(17,636)	(17,636)	100.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	-	(1)	(1)	100.00%
3400 Other Funds Ltd	-	(17,635)	(17,635)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($17,636)**	**($17,636)**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	-	249,540	249,540	100.00%
3400 Other Funds Ltd	-	503,614	503,614	100.00%
6400 Federal Funds Ltd	-	249,540	249,540	100.00%
TOTAL PERSONAL SERVICES	**-**	**$1,002,694**	**$1,002,694**	**100.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	2,114	2,114	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	4,232	4,232	100.00%
6400 Federal Funds Ltd	-	2,114	2,114	100.00%
All Funds	-	8,460	8,460	100.00%
4150 Employee Training				
8000 General Fund	-	580	580	100.00%
3400 Other Funds Ltd	-	1,164	1,164	100.00%
6400 Federal Funds Ltd	-	580	580	100.00%
All Funds	-	2,324	2,324	100.00%
4175 Office Expenses				
8000 General Fund	-	4,023	4,023	100.00%
3400 Other Funds Ltd	-	8,048	8,048	100.00%
6400 Federal Funds Ltd	-	4,023	4,023	100.00%
All Funds	-	16,094	16,094	100.00%
4200 Telecommunications				
8000 General Fund	-	1,318	1,318	100.00%
3400 Other Funds Ltd	-	2,636	2,636	100.00%
6400 Federal Funds Ltd	-	1,318	1,318	100.00%
All Funds	-	5,272	5,272	100.00%
4650 Other Services and Supplies				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	368	368	100.00%
3400 Other Funds Ltd	-	(23,082)	(23,082)	100.00%
6400 Federal Funds Ltd	-	368	368	100.00%
All Funds	-	(22,346)	(22,346)	100.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	-	730	730	100.00%
3400 Other Funds Ltd	-	1,460	1,460	100.00%
6400 Federal Funds Ltd	-	730	730	100.00%
All Funds	-	2,920	2,920	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	9,133	9,133	100.00%
3400 Other Funds Ltd	-	(5,542)	(5,542)	100.00%
6400 Federal Funds Ltd	-	9,133	9,133	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**$12,724**	**$12,724**	**100.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	-	249,036	249,036	100.00%
6400 Federal Funds Ltd	-	249,036	249,036	100.00%
All Funds	-	498,072	498,072	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
8000 General Fund	-	507,709	507,709	100.00%
3400 Other Funds Ltd	-	498,072	498,072	100.00%
6400 Federal Funds Ltd	-	507,709	507,709	100.00%
TOTAL EXPENDITURES	**-**	**$1,513,490**	**$1,513,490**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	-	4	4	100.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	-	4.76	4.76	100.00%
8280 FTE Reconciliation	-	(0.76)	(0.76)	100.00%
TOTAL AUTHORIZED FTE	**-**	**4.00**	**4.00**	**100.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	5,000,000	5,000,000	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	5,000,000	5,000,000	0	0.00%
TOTAL REVENUE CATEGORIES	**$5,000,000**	**$5,000,000**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	5,000,000	5,000,000	0	0.00%
TOTAL AVAILABLE REVENUES	**$5,000,000**	**$5,000,000**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4300 Professional Services				
8000 General Fund	5,000,000	5,000,000	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	5,000,000	5,000,000	0	0.00%
TOTAL SERVICES & SUPPLIES	**$5,000,000**	**$5,000,000**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	5,000,000	5,000,000	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$5,000,000**	**$5,000,000**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	3,486,518	3,486,518	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	1,397,468	1,397,468	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	2,599,631	2,599,631	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	3,486,518	3,486,518	0	0.00%
3400 Other Funds Ltd	1,397,468	1,397,468	0	0.00%
6400 Federal Funds Ltd	2,599,631	2,599,631	0	0.00%
TOTAL REVENUE CATEGORIES	**$7,483,617**	**$7,483,617**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	3,486,518	3,486,518	0	0.00%
3400 Other Funds Ltd	1,397,468	1,397,468	0	0.00%
6400 Federal Funds Ltd	2,599,631	2,599,631	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$7,483,617**	**$7,483,617**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	779,097	779,097	0	0.00%
SALARIES & WAGES				
3400 Other Funds Ltd	779,097	779,097	0	0.00%
TOTAL SALARIES & WAGES	**$779,097**	**$779,097**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	321	321	0	0.00%
3220 Public Employees Retire Cont				
3400 Other Funds Ltd	166,104	166,104	0	0.00%
3230 Social Security Taxes				
3400 Other Funds Ltd	59,601	59,601	0	0.00%
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	3,116	3,116	0	0.00%
3250 Workers Comp. Assess. (WCD)				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	186	186	0	0.00%
3270 Flexible Benefits				
3400 Other Funds Ltd	189,069	189,069	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	418,397	418,397	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$418,397**	**$418,397**	**$0**	**0.00%**
PERSONAL SERVICES				
3400 Other Funds Ltd	1,197,494	1,197,494	0	0.00%
TOTAL PERSONAL SERVICES	**$1,197,494**	**$1,197,494**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	5,215	5,215	0	0.00%
4150 Employee Training				
3400 Other Funds Ltd	2,782	2,782	0	0.00%
4175 Office Expenses				
3400 Other Funds Ltd	8,032	8,032	0	0.00%
4200 Telecommunications				
3400 Other Funds Ltd	4,815	4,815	0	0.00%
4250 Data Processing				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	7,448	7,448	0	0.00%
3400 Other Funds Ltd	274	274	0	0.00%
6400 Federal Funds Ltd	5,152	5,152	0	0.00%
All Funds	12,874	12,874	0	0.00%
4300 Professional Services				
8000 General Fund	2,748,000	2,748,000	0	0.00%
3400 Other Funds Ltd	140,000	140,000	0	0.00%
6400 Federal Funds Ltd	2,112,000	2,112,000	0	0.00%
All Funds	5,000,000	5,000,000	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	7,000	7,000	0	0.00%
4715 IT Expendable Property				
8000 General Fund	11,554	11,554	0	0.00%
3400 Other Funds Ltd	398	398	0	0.00%
6400 Federal Funds Ltd	8,116	8,116	0	0.00%
All Funds	20,068	20,068	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	2,767,002	2,767,002	0	0.00%
3400 Other Funds Ltd	168,516	168,516	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	2,125,268	2,125,268	0	0.00%
TOTAL SERVICES & SUPPLIES	**$5,060,786**	**$5,060,786**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	719,516	719,516	0	0.00%
3400 Other Funds Ltd	31,458	31,458	0	0.00%
6400 Federal Funds Ltd	474,363	474,363	0	0.00%
All Funds	1,225,337	1,225,337	0	0.00%
EXPENDITURES				
8000 General Fund	3,486,518	3,486,518	0	0.00%
3400 Other Funds Ltd	1,397,468	1,397,468	0	0.00%
6400 Federal Funds Ltd	2,599,631	2,599,631	0	0.00%
TOTAL EXPENDITURES	**$7,483,617**	**$7,483,617**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8150 Class/Unclass Positions	10	10	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	4.46	4.46	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,814,603	-	(1,814,603)	(100.00%)
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	1,343,567	-	(1,343,567)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,407,389	-	(1,407,389)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	1,814,603	-	(1,814,603)	(100.00%)
3400 Other Funds Ltd	1,343,567	-	(1,343,567)	(100.00%)
6400 Federal Funds Ltd	1,407,389	-	(1,407,389)	(100.00%)
TOTAL REVENUE CATEGORIES	**$4,565,559**	**-**	**($4,565,559)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	1,814,603	-	(1,814,603)	(100.00%)
3400 Other Funds Ltd	1,343,567	-	(1,343,567)	(100.00%)
6400 Federal Funds Ltd	1,407,389	-	(1,407,389)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$4,565,559**	**-**	**($4,565,559)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	755,058	-	(755,058)	(100.00%)
3400 Other Funds Ltd	911,279	-	(911,279)	(100.00%)
6400 Federal Funds Ltd	592,519	-	(592,519)	(100.00%)
All Funds	2,258,856	-	(2,258,856)	(100.00%)
SALARIES & WAGES				
8000 General Fund	755,058	-	(755,058)	(100.00%)
3400 Other Funds Ltd	911,279	-	(911,279)	(100.00%)
6400 Federal Funds Ltd	592,519	-	(592,519)	(100.00%)
TOTAL SALARIES & WAGES	**$2,258,856**	**-**	**($2,258,856)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	156	-	(156)	(100.00%)
3400 Other Funds Ltd	224	-	(224)	(100.00%)
6400 Federal Funds Ltd	124	-	(124)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	504	-	(504)	(100.00%)
3220 Public Employees Retire Cont				
8000 General Fund	160,979	-	(160,979)	(100.00%)
3400 Other Funds Ltd	194,284	-	(194,284)	(100.00%)
6400 Federal Funds Ltd	126,325	-	(126,325)	(100.00%)
All Funds	481,588	-	(481,588)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	54,193	-	(54,193)	(100.00%)
3400 Other Funds Ltd	69,534	-	(69,534)	(100.00%)
6400 Federal Funds Ltd	42,589	-	(42,589)	(100.00%)
All Funds	166,316	-	(166,316)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	2,791	-	(2,791)	(100.00%)
3400 Other Funds Ltd	3,634	-	(3,634)	(100.00%)
6400 Federal Funds Ltd	2,193	-	(2,193)	(100.00%)
All Funds	8,618	-	(8,618)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	90	-	(90)	(100.00%)
3400 Other Funds Ltd	130	-	(130)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	72	-	(72)	(100.00%)
All Funds	292	-	(292)	(100.00%)
3270 Flexible Benefits				
8000 General Fund	92,576	-	(92,576)	(100.00%)
3400 Other Funds Ltd	131,134	-	(131,134)	(100.00%)
6400 Federal Funds Ltd	73,146	-	(73,146)	(100.00%)
All Funds	296,856	-	(296,856)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	310,785	-	(310,785)	(100.00%)
3400 Other Funds Ltd	398,940	-	(398,940)	(100.00%)
6400 Federal Funds Ltd	244,449	-	(244,449)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$954,174**	**-**	**($954,174)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	1,065,843	-	(1,065,843)	(100.00%)
3400 Other Funds Ltd	1,310,219	-	(1,310,219)	(100.00%)
6400 Federal Funds Ltd	836,968	-	(836,968)	(100.00%)
TOTAL PERSONAL SERVICES	**$3,213,030**	**-**	**($3,213,030)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	2,552	-	(2,552)	(100.00%)
3400 Other Funds Ltd	3,615	-	(3,615)	(100.00%)
6400 Federal Funds Ltd	2,016	-	(2,016)	(100.00%)
All Funds	8,183	-	(8,183)	(100.00%)
4150 Employee Training				
8000 General Fund	1,360	-	(1,360)	(100.00%)
3400 Other Funds Ltd	1,926	-	(1,926)	(100.00%)
6400 Federal Funds Ltd	1,075	-	(1,075)	(100.00%)
All Funds	4,361	-	(4,361)	(100.00%)
4175 Office Expenses				
8000 General Fund	3,931	-	(3,931)	(100.00%)
3400 Other Funds Ltd	5,569	-	(5,569)	(100.00%)
6400 Federal Funds Ltd	3,106	-	(3,106)	(100.00%)
All Funds	12,606	-	(12,606)	(100.00%)
4200 Telecommunications				
8000 General Fund	2,358	-	(2,358)	(100.00%)
3400 Other Funds Ltd	3,339	-	(3,339)	(100.00%)
6400 Federal Funds Ltd	1,862	-	(1,862)	(100.00%)
All Funds	7,559	-	(7,559)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4250 Data Processing				
8000 General Fund	3,094	-	(3,094)	(100.00%)
3400 Other Funds Ltd	69	-	(69)	(100.00%)
6400 Federal Funds Ltd	2,354	-	(2,354)	(100.00%)
All Funds	5,517	-	(5,517)	(100.00%)
4500 Food and Kitchen Supplies				
8000 General Fund	11,001	-	(11,001)	(100.00%)
3400 Other Funds Ltd	464	-	(464)	(100.00%)
6400 Federal Funds Ltd	8,692	-	(8,692)	(100.00%)
All Funds	20,157	-	(20,157)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	1,528	-	(1,528)	(100.00%)
3400 Other Funds Ltd	2,165	-	(2,165)	(100.00%)
6400 Federal Funds Ltd	1,207	-	(1,207)	(100.00%)
All Funds	4,900	-	(4,900)	(100.00%)
4715 IT Expendable Property				
8000 General Fund	5,383	-	(5,383)	(100.00%)
3400 Other Funds Ltd	120	-	(120)	(100.00%)
6400 Federal Funds Ltd	4,096	-	(4,096)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	9,599	-	(9,599)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	31,207	-	(31,207)	(100.00%)
3400 Other Funds Ltd	17,267	-	(17,267)	(100.00%)
6400 Federal Funds Ltd	24,408	-	(24,408)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$72,882**	**-**	**($72,882)**	**(100.00%)**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	717,553	-	(717,553)	(100.00%)
3400 Other Funds Ltd	16,081	-	(16,081)	(100.00%)
6400 Federal Funds Ltd	546,013	-	(546,013)	(100.00%)
All Funds	1,279,647	-	(1,279,647)	(100.00%)
EXPENDITURES				
8000 General Fund	1,814,603	-	(1,814,603)	(100.00%)
3400 Other Funds Ltd	1,343,567	-	(1,343,567)	(100.00%)
6400 Federal Funds Ltd	1,407,389	-	(1,407,389)	(100.00%)
TOTAL EXPENDITURES	**$4,565,559**	**-**	**($4,565,559)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	7	-	(7)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	7.00	-	(7.00)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,901,510	1,822,997	(78,513)	(4.13%)
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	534,507	407,237	(127,270)	(23.81%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	3,268,870	3,233,556	(35,314)	(1.08%)
REVENUE CATEGORIES				
8000 General Fund	1,901,510	1,822,997	(78,513)	(4.13%)
3400 Other Funds Ltd	534,507	407,237	(127,270)	(23.81%)
6400 Federal Funds Ltd	3,268,870	3,233,556	(35,314)	(1.08%)
TOTAL REVENUE CATEGORIES	**$5,704,887**	**$5,463,790**	**($241,097)**	**(4.23%)**
AVAILABLE REVENUES				
8000 General Fund	1,901,510	1,822,997	(78,513)	(4.13%)
3400 Other Funds Ltd	534,507	407,237	(127,270)	(23.81%)
6400 Federal Funds Ltd	3,268,870	3,233,556	(35,314)	(1.08%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$5,704,887**	**$5,463,790**	**($241,097)**	**(4.23%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	299,760	224,820	(74,940)	(25.00%)
SALARIES & WAGES				
3400 Other Funds Ltd	299,760	224,820	(74,940)	(25.00%)
TOTAL SALARIES & WAGES	**$299,760**	**$224,820**	**($74,940)**	**(25.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	144	108	(36)	(25.00%)
3220 Public Employees Retire Cont				
3400 Other Funds Ltd	63,908	47,932	(15,976)	(25.00%)
3230 Social Security Taxes				
3400 Other Funds Ltd	22,932	17,198	(5,734)	(25.00%)
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	1,200	900	(300)	(25.00%)
3250 Workers Comp. Assess. (WCD)				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	84	62	(22)	(26.19%)
3270 Flexible Benefits				
3400 Other Funds Ltd	84,816	63,612	(21,204)	(25.00%)
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	173,084	129,812	(43,272)	(25.00%)
TOTAL OTHER PAYROLL EXPENSES	**$173,084**	**$129,812**	**($43,272)**	**(25.00%)**
PERSONAL SERVICES				
3400 Other Funds Ltd	472,844	354,632	(118,212)	(25.00%)
TOTAL PERSONAL SERVICES	**$472,844**	**$354,632**	**($118,212)**	**(25.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	2,338	1,754	(584)	(24.98%)
4150 Employee Training				
3400 Other Funds Ltd	1,246	934	(312)	(25.04%)
4175 Office Expenses				
3400 Other Funds Ltd	3,602	2,702	(900)	(24.99%)
4200 Telecommunications				
3400 Other Funds Ltd	2,160	1,620	(540)	(25.00%)
4250 Data Processing				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	2,247	2,247	0	0.00%
3400 Other Funds Ltd	105	105	0	0.00%
6400 Federal Funds Ltd	1,325	1,325	0	0.00%
All Funds	3,677	3,677	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	1,400	1,400	0	0.00%
4715 IT Expendable Property				
8000 General Fund	3,911	3,911	0	0.00%
3400 Other Funds Ltd	183	183	0	0.00%
6400 Federal Funds Ltd	2,306	2,306	0	0.00%
All Funds	6,400	6,400	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	6,158	6,158	0	0.00%
3400 Other Funds Ltd	11,034	8,698	(2,336)	(21.17%)
6400 Federal Funds Ltd	3,631	3,631	0	0.00%
TOTAL SERVICES & SUPPLIES	**$20,823**	**$18,487**	**($2,336)**	**(11.22%)**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	1,895,352	1,816,839	(78,513)	(4.14%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	50,629	43,907	(6,722)	(13.28%)
6400 Federal Funds Ltd	3,265,239	3,229,925	(35,314)	(1.08%)
All Funds	5,211,220	5,090,671	(120,549)	(2.31%)
EXPENDITURES				
8000 General Fund	1,901,510	1,822,997	(78,513)	(4.13%)
3400 Other Funds Ltd	534,507	407,237	(127,270)	(23.81%)
6400 Federal Funds Ltd	3,268,870	3,233,556	(35,314)	(1.08%)
TOTAL EXPENDITURES	**$5,704,887**	**$5,463,790**	**($241,097)**	**(4.23%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	2	2	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	2.00	1.50	(0.50)	(25.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,467,518	1,467,518	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	97,835	97,835	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	880,512	880,512	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	1,467,518	1,467,518	0	0.00%
3400 Other Funds Ltd	97,835	97,835	0	0.00%
6400 Federal Funds Ltd	880,512	880,512	0	0.00%
TOTAL REVENUE CATEGORIES	**$2,445,865**	**$2,445,865**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	1,467,518	1,467,518	0	0.00%
3400 Other Funds Ltd	97,835	97,835	0	0.00%
6400 Federal Funds Ltd	880,512	880,512	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$2,445,865**	**$2,445,865**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	1,467,518	1,467,518	0	0.00%
3400 Other Funds Ltd	97,835	97,835	0	0.00%
6400 Federal Funds Ltd	880,512	880,512	0	0.00%
All Funds	2,445,865	2,445,865	0	0.00%
EXPENDITURES				
8000 General Fund	1,467,518	1,467,518	0	0.00%
3400 Other Funds Ltd	97,835	97,835	0	0.00%
6400 Federal Funds Ltd	880,512	880,512	0	0.00%
TOTAL EXPENDITURES	**$2,445,865**	**$2,445,865**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	258,959	75,597	(183,362)	(70.81%)
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	420,800	122,215	(298,585)	(70.96%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	152,732	44,586	(108,146)	(70.81%)
REVENUE CATEGORIES				
8000 General Fund	258,959	75,597	(183,362)	(70.81%)
3400 Other Funds Ltd	420,800	122,215	(298,585)	(70.96%)
6400 Federal Funds Ltd	152,732	44,586	(108,146)	(70.81%)
TOTAL REVENUE CATEGORIES	**$832,491**	**$242,398**	**($590,093)**	**(70.88%)**
AVAILABLE REVENUES				
8000 General Fund	258,959	75,597	(183,362)	(70.81%)
3400 Other Funds Ltd	420,800	122,215	(298,585)	(70.96%)
6400 Federal Funds Ltd	152,732	44,586	(108,146)	(70.81%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$832,491**	**$242,398**	**($590,093)**	**(70.88%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	232,200	64,500	(167,700)	(72.22%)
SALARIES & WAGES				
3400 Other Funds Ltd	232,200	64,500	(167,700)	(72.22%)
TOTAL SALARIES & WAGES	**$232,200**	**$64,500**	**($167,700)**	**(72.22%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	162	45	(117)	(72.22%)
3220 Public Employees Retire Cont				
3400 Other Funds Ltd	49,506	13,751	(35,755)	(72.22%)
3230 Social Security Taxes				
3400 Other Funds Ltd	17,763	4,934	(12,829)	(72.22%)
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	930	258	(672)	(72.26%)
3250 Workers Comp. Assess. (WCD)				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	93	26	(67)	(72.04%)
3270 Flexible Benefits				
3400 Other Funds Ltd	95,418	26,505	(68,913)	(72.22%)
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	163,872	45,519	(118,353)	(72.22%)
TOTAL OTHER PAYROLL EXPENSES	**$163,872**	**$45,519**	**($118,353)**	**(72.22%)**
PERSONAL SERVICES				
3400 Other Funds Ltd	396,072	110,019	(286,053)	(72.22%)
TOTAL PERSONAL SERVICES	**$396,072**	**$110,019**	**($286,053)**	**(72.22%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	2,631	731	(1,900)	(72.22%)
4150 Employee Training				
3400 Other Funds Ltd	1,401	389	(1,012)	(72.23%)
4175 Office Expenses				
3400 Other Funds Ltd	4,053	6,165	2,112	52.11%
4200 Telecommunications				
3400 Other Funds Ltd	2,430	675	(1,755)	(72.22%)
4250 Data Processing				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	3,371	1,124	(2,247)	(66.66%)
3400 Other Funds Ltd	158	53	(105)	(66.46%)
6400 Federal Funds Ltd	1,988	663	(1,325)	(66.65%)
All Funds	5,517	1,840	(3,677)	(66.65%)
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	2,100	700	(1,400)	(66.67%)
4715 IT Expendable Property				
8000 General Fund	5,866	1,955	(3,911)	(66.67%)
3400 Other Funds Ltd	274	91	(183)	(66.79%)
6400 Federal Funds Ltd	3,460	1,153	(2,307)	(66.68%)
All Funds	9,600	3,199	(6,401)	(66.68%)
SERVICES & SUPPLIES				
8000 General Fund	9,237	3,079	(6,158)	(66.67%)
3400 Other Funds Ltd	13,047	8,804	(4,243)	(32.52%)
6400 Federal Funds Ltd	5,448	1,816	(3,632)	(66.67%)
TOTAL SERVICES & SUPPLIES	**$27,732**	**$13,699**	**($14,033)**	**(50.60%)**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	249,722	72,518	(177,204)	(70.96%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	11,681	3,392	(8,289)	(70.96%)
6400 Federal Funds Ltd	147,284	42,770	(104,514)	(70.96%)
All Funds	408,687	118,680	(290,007)	(70.96%)
EXPENDITURES				
8000 General Fund	258,959	75,597	(183,362)	(70.81%)
3400 Other Funds Ltd	420,800	122,215	(298,585)	(70.96%)
6400 Federal Funds Ltd	152,732	44,586	(108,146)	(70.81%)
TOTAL EXPENDITURES	**$832,491**	**$242,398**	**($590,093)**	**(70.88%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	3	1	(2)	(66.67%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	2.25	0.63	(1.62)	(72.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	928,259	928,259	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	(20,023)	(20,023)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(1,079,359)	(1,079,359)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	928,259	928,259	0	0.00%
3400 Other Funds Ltd	(20,023)	(20,023)	0	0.00%
6400 Federal Funds Ltd	(1,079,359)	(1,079,359)	0	0.00%
TOTAL REVENUE CATEGORIES	**($171,123)**	**($171,123)**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	928,259	928,259	0	0.00%
3400 Other Funds Ltd	(20,023)	(20,023)	0	0.00%
6400 Federal Funds Ltd	(1,079,359)	(1,079,359)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**($171,123)**	**($171,123)**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3160 Temporary Appointments				
8000 General Fund	4,592	4,592	0	0.00%
3400 Other Funds Ltd	1,473	1,473	0	0.00%
6400 Federal Funds Ltd	961	961	0	0.00%
All Funds	7,026	7,026	0	0.00%
3170 Overtime Payments				
8000 General Fund	241	241	0	0.00%
6400 Federal Funds Ltd	242	242	0	0.00%
All Funds	483	483	0	0.00%
3190 All Other Differential				
8000 General Fund	50,024	50,024	0	0.00%
3400 Other Funds Ltd	43	43	0	0.00%
6400 Federal Funds Ltd	3,863	3,863	0	0.00%
All Funds	53,930	53,930	0	0.00%
SALARIES & WAGES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	54,857	54,857	0	0.00%
3400 Other Funds Ltd	1,516	1,516	0	0.00%
6400 Federal Funds Ltd	5,066	5,066	0	0.00%
TOTAL SALARIES & WAGES	**$61,439**	**$61,439**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
8000 General Fund	10,717	10,717	0	0.00%
3400 Other Funds Ltd	9	9	0	0.00%
6400 Federal Funds Ltd	875	875	0	0.00%
All Funds	11,601	11,601	0	0.00%
3221 Pension Obligation Bond				
8000 General Fund	363,732	363,732	0	0.00%
3400 Other Funds Ltd	19,363	19,363	0	0.00%
6400 Federal Funds Ltd	190,194	190,194	0	0.00%
All Funds	573,289	573,289	0	0.00%
3230 Social Security Taxes				
8000 General Fund	4,195	4,195	0	0.00%
3400 Other Funds Ltd	115	115	0	0.00%
6400 Federal Funds Ltd	387	387	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	4,697	4,697	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	202	202	0	0.00%
6400 Federal Funds Ltd	16	16	0	0.00%
All Funds	218	218	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	378,846	378,846	0	0.00%
3400 Other Funds Ltd	19,487	19,487	0	0.00%
6400 Federal Funds Ltd	191,472	191,472	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$589,805**	**$589,805**	**$0**	**0.00%**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
8000 General Fund	494,556	494,556	0	0.00%
3400 Other Funds Ltd	(41,026)	(41,026)	0	0.00%
6400 Federal Funds Ltd	(1,275,897)	(1,275,897)	0	0.00%
All Funds	(822,367)	(822,367)	0	0.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	494,556	494,556	0	0.00%
3400 Other Funds Ltd	(41,026)	(41,026)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(1,275,897)	(1,275,897)	0	0.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**($822,367)**	**($822,367)**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	928,259	928,259	0	0.00%
3400 Other Funds Ltd	(20,023)	(20,023)	0	0.00%
6400 Federal Funds Ltd	(1,079,359)	(1,079,359)	0	0.00%
TOTAL PERSONAL SERVICES	**($171,123)**	**($171,123)**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	928,259	928,259	0	0.00%
3400 Other Funds Ltd	(20,023)	(20,023)	0	0.00%
6400 Federal Funds Ltd	(1,079,359)	(1,079,359)	0	0.00%
TOTAL EXPENDITURES	**($171,123)**	**($171,123)**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,248,794	1,248,794	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	89,945	89,945	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,644,957	1,644,957	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	1,248,794	1,248,794	0	0.00%
3400 Other Funds Ltd	89,945	89,945	0	0.00%
6400 Federal Funds Ltd	1,644,957	1,644,957	0	0.00%
TOTAL REVENUE CATEGORIES	**$2,983,696**	**$2,983,696**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	1,248,794	1,248,794	0	0.00%
3400 Other Funds Ltd	89,945	89,945	0	0.00%
6400 Federal Funds Ltd	1,644,957	1,644,957	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$2,983,696**	**$2,983,696**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	67,782	67,782	0	0.00%
3400 Other Funds Ltd	882	882	0	0.00%
6400 Federal Funds Ltd	82,957	82,957	0	0.00%
All Funds	151,621	151,621	0	0.00%
4150 Employee Training				
8000 General Fund	290,597	290,597	0	0.00%
3400 Other Funds Ltd	10,572	10,572	0	0.00%
6400 Federal Funds Ltd	202,326	202,326	0	0.00%
All Funds	503,495	503,495	0	0.00%
4175 Office Expenses				
8000 General Fund	66,765	66,765	0	0.00%
3400 Other Funds Ltd	2,643	2,643	0	0.00%
6400 Federal Funds Ltd	222,211	222,211	0	0.00%
All Funds	291,619	291,619	0	0.00%
4200 Telecommunications				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	30,910	30,910	0	0.00%
6400 Federal Funds Ltd	35,887	35,887	0	0.00%
All Funds	66,797	66,797	0	0.00%
4300 Professional Services				
8000 General Fund	765,471	765,471	0	0.00%
3400 Other Funds Ltd	75,848	75,848	0	0.00%
6400 Federal Funds Ltd	1,100,526	1,100,526	0	0.00%
All Funds	1,941,845	1,941,845	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	24,119	24,119	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	2,100	2,100	0	0.00%
6400 Federal Funds Ltd	700	700	0	0.00%
All Funds	2,800	2,800	0	0.00%
4715 IT Expendable Property				
8000 General Fund	1,050	1,050	0	0.00%
6400 Federal Funds Ltd	350	350	0	0.00%
All Funds	1,400	1,400	0	0.00%
SERVICES & SUPPLIES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,248,794	1,248,794	0	0.00%
3400 Other Funds Ltd	89,945	89,945	0	0.00%
6400 Federal Funds Ltd	1,644,957	1,644,957	0	0.00%
TOTAL SERVICES & SUPPLIES	**$2,983,696**	**$2,983,696**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	1,248,794	1,248,794	0	0.00%
3400 Other Funds Ltd	89,945	89,945	0	0.00%
6400 Federal Funds Ltd	1,644,957	1,644,957	0	0.00%
TOTAL EXPENDITURES	**$2,983,696**	**$2,983,696**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(16,021,513)	(16,021,513)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(14,342)	(14,342)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	(16,021,513)	(16,021,513)	0	0.00%
6400 Federal Funds Ltd	(14,342)	(14,342)	0	0.00%
TOTAL REVENUE CATEGORIES	**($16,035,855)**	**($16,035,855)**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	(16,021,513)	(16,021,513)	0	0.00%
6400 Federal Funds Ltd	(14,342)	(14,342)	0	0.00%
TOTAL AVAILABLE REVENUES	**($16,035,855)**	**($16,035,855)**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	(2,922)	(2,922)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(1,948)	(1,948)	0	0.00%
All Funds	(4,870)	(4,870)	0	0.00%
4150 Employee Training				
8000 General Fund	(804)	(804)	0	0.00%
6400 Federal Funds Ltd	(536)	(536)	0	0.00%
All Funds	(1,340)	(1,340)	0	0.00%
4175 Office Expenses				
8000 General Fund	(5,560)	(5,560)	0	0.00%
6400 Federal Funds Ltd	(3,708)	(3,708)	0	0.00%
All Funds	(9,268)	(9,268)	0	0.00%
4200 Telecommunications				
8000 General Fund	(1,818)	(1,818)	0	0.00%
6400 Federal Funds Ltd	(1,212)	(1,212)	0	0.00%
All Funds	(3,030)	(3,030)	0	0.00%
4300 Professional Services				
8000 General Fund	(6,000,840)	(6,000,840)	0	0.00%
6400 Federal Funds Ltd	(1,032)	(1,032)	0	0.00%
All Funds	(6,001,872)	(6,001,872)	0	0.00%
4500 Food and Kitchen Supplies				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(8,353)	(8,353)	0	0.00%
6400 Federal Funds Ltd	(5,096)	(5,096)	0	0.00%
All Funds	(13,449)	(13,449)	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	(710)	(710)	0	0.00%
6400 Federal Funds Ltd	(472)	(472)	0	0.00%
All Funds	(1,182)	(1,182)	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	(506)	(506)	0	0.00%
6400 Federal Funds Ltd	(338)	(338)	0	0.00%
All Funds	(844)	(844)	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	(6,021,513)	(6,021,513)	0	0.00%
6400 Federal Funds Ltd	(14,342)	(14,342)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($6,035,855)**	**($6,035,855)**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	(10,000,000)	(10,000,000)	0	0.00%
EXPENDITURES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(16,021,513)	(16,021,513)	0	0.00%
6400 Federal Funds Ltd	(14,342)	(14,342)	0	0.00%
TOTAL EXPENDITURES	**($16,035,855)**	**($16,035,855)**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	858,615	858,615	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	1,396,713	1,396,713	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	642,769	642,769	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	858,615	858,615	0	0.00%
3400 Other Funds Ltd	1,396,713	1,396,713	0	0.00%
6400 Federal Funds Ltd	642,769	642,769	0	0.00%
TOTAL REVENUE CATEGORIES	**$2,898,097**	**$2,898,097**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	858,615	858,615	0	0.00%
3400 Other Funds Ltd	1,396,713	1,396,713	0	0.00%
6400 Federal Funds Ltd	642,769	642,769	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$2,898,097**	**$2,898,097**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	21,259	21,259	0	0.00%
3400 Other Funds Ltd	893	893	0	0.00%
6400 Federal Funds Ltd	10,934	10,934	0	0.00%
All Funds	33,086	33,086	0	0.00%
4125 Out of State Travel				
8000 General Fund	525	525	0	0.00%
3400 Other Funds Ltd	91	91	0	0.00%
6400 Federal Funds Ltd	703	703	0	0.00%
All Funds	1,319	1,319	0	0.00%
4150 Employee Training				
8000 General Fund	28,692	28,692	0	0.00%
3400 Other Funds Ltd	691	691	0	0.00%
6400 Federal Funds Ltd	17,937	17,937	0	0.00%
All Funds	47,320	47,320	0	0.00%
4175 Office Expenses				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	42,256	42,256	0	0.00%
3400 Other Funds Ltd	1,279	1,279	0	0.00%
6400 Federal Funds Ltd	31,282	31,282	0	0.00%
All Funds	74,817	74,817	0	0.00%
4200 Telecommunications				
8000 General Fund	16,816	16,816	0	0.00%
3400 Other Funds Ltd	529	529	0	0.00%
6400 Federal Funds Ltd	14,538	14,538	0	0.00%
All Funds	31,883	31,883	0	0.00%
4250 Data Processing				
8000 General Fund	810	810	0	0.00%
3400 Other Funds Ltd	168	168	0	0.00%
6400 Federal Funds Ltd	658	658	0	0.00%
All Funds	1,636	1,636	0	0.00%
4275 Publicity and Publications				
8000 General Fund	3,319	3,319	0	0.00%
3400 Other Funds Ltd	103	103	0	0.00%
6400 Federal Funds Ltd	3,490	3,490	0	0.00%
All Funds	6,912	6,912	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4300 Professional Services				
8000 General Fund	378,738	378,738	0	0.00%
3400 Other Funds Ltd	1,356,330	1,356,330	0	0.00%
6400 Federal Funds Ltd	303,009	303,009	0	0.00%
All Funds	2,038,077	2,038,077	0	0.00%
4315 IT Professional Services				
8000 General Fund	7,149	7,149	0	0.00%
3400 Other Funds Ltd	5,499	5,499	0	0.00%
6400 Federal Funds Ltd	2,357	2,357	0	0.00%
All Funds	15,005	15,005	0	0.00%
4325 Attorney General				
8000 General Fund	180,617	180,617	0	0.00%
3400 Other Funds Ltd	28,259	28,259	0	0.00%
6400 Federal Funds Ltd	188,341	188,341	0	0.00%
All Funds	397,217	397,217	0	0.00%
4375 Employee Recruitment and Develop				
8000 General Fund	2,208	2,208	0	0.00%
3400 Other Funds Ltd	88	88	0	0.00%
6400 Federal Funds Ltd	2,599	2,599	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	4,895	4,895	0	0.00%
4400 Dues and Subscriptions				
8000 General Fund	3,773	3,773	0	0.00%
3400 Other Funds Ltd	144	144	0	0.00%
6400 Federal Funds Ltd	4,237	4,237	0	0.00%
All Funds	8,154	8,154	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	1,363	1,363	0	0.00%
6400 Federal Funds Ltd	1,535	1,535	0	0.00%
All Funds	2,898	2,898	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	23,063	23,063	0	0.00%
3400 Other Funds Ltd	667	667	0	0.00%
6400 Federal Funds Ltd	18,798	18,798	0	0.00%
All Funds	42,528	42,528	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	973	973	0	0.00%
3400 Other Funds Ltd	15	15	0	0.00%
6400 Federal Funds Ltd	694	694	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	1,682	1,682	0	0.00%
4575 Agency Program Related S and S				
8000 General Fund	34,534	34,534	0	0.00%
3400 Other Funds Ltd	1,441	1,441	0	0.00%
6400 Federal Funds Ltd	19,898	19,898	0	0.00%
All Funds	55,873	55,873	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	12,249	12,249	0	0.00%
3400 Other Funds Ltd	224	224	0	0.00%
6400 Federal Funds Ltd	8,320	8,320	0	0.00%
All Funds	20,793	20,793	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	24,951	24,951	0	0.00%
3400 Other Funds Ltd	72	72	0	0.00%
6400 Federal Funds Ltd	4,676	4,676	0	0.00%
All Funds	29,699	29,699	0	0.00%
4715 IT Expendable Property				
8000 General Fund	2,871	2,871	0	0.00%
3400 Other Funds Ltd	113	113	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	3,594	3,594	0	0.00%
All Funds	6,578	6,578	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	786,166	786,166	0	0.00%
3400 Other Funds Ltd	1,396,606	1,396,606	0	0.00%
6400 Federal Funds Ltd	637,600	637,600	0	0.00%
TOTAL SERVICES & SUPPLIES	**$2,820,372**	**$2,820,372**	**$0**	**0.00%**
CAPITAL OUTLAY				
5150 Telecommunications Equipment				
8000 General Fund	908	908	0	0.00%
6400 Federal Funds Ltd	1,057	1,057	0	0.00%
All Funds	1,965	1,965	0	0.00%
5550 Data Processing Software				
8000 General Fund	884	884	0	0.00%
6400 Federal Funds Ltd	1,081	1,081	0	0.00%
All Funds	1,965	1,965	0	0.00%
CAPITAL OUTLAY				
8000 General Fund	1,792	1,792	0	0.00%
6400 Federal Funds Ltd	2,138	2,138	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL CAPITAL OUTLAY	**$3,930**	**$3,930**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	70,657	70,657	0	0.00%
3400 Other Funds Ltd	107	107	0	0.00%
6400 Federal Funds Ltd	3,031	3,031	0	0.00%
All Funds	73,795	73,795	0	0.00%
EXPENDITURES				
8000 General Fund	858,615	858,615	0	0.00%
3400 Other Funds Ltd	1,396,713	1,396,713	0	0.00%
6400 Federal Funds Ltd	642,769	642,769	0	0.00%
TOTAL EXPENDITURES	**$2,898,097**	**$2,898,097**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	667,670	667,670	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	815,012	815,012	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	667,670	667,670	0	0.00%
6400 Federal Funds Ltd	815,012	815,012	0	0.00%
TOTAL REVENUE CATEGORIES	**$1,482,682**	**$1,482,682**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	667,670	667,670	0	0.00%
6400 Federal Funds Ltd	815,012	815,012	0	0.00%
TOTAL AVAILABLE REVENUES	**$1,482,682**	**$1,482,682**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	445,877	445,877	0	0.00%
6400 Federal Funds Ltd	544,963	544,963	0	0.00%
All Funds	990,840	990,840	0	0.00%
SALARIES & WAGES				
8000 General Fund	445,877	445,877	0	0.00%
6400 Federal Funds Ltd	544,963	544,963	0	0.00%
TOTAL SALARIES & WAGES	**$990,840**	**$990,840**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	128	128	0	0.00%
6400 Federal Funds Ltd	160	160	0	0.00%
All Funds	288	288	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	95,061	95,061	0	0.00%
6400 Federal Funds Ltd	116,185	116,185	0	0.00%
All Funds	211,246	211,246	0	0.00%
3230 Social Security Taxes				
8000 General Fund	34,110	34,110	0	0.00%
6400 Federal Funds Ltd	41,689	41,689	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	75,799	75,799	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	1,784	1,784	0	0.00%
6400 Federal Funds Ltd	2,179	2,179	0	0.00%
All Funds	3,963	3,963	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	76	76	0	0.00%
6400 Federal Funds Ltd	92	92	0	0.00%
All Funds	168	168	0	0.00%
3270 Flexible Benefits				
8000 General Fund	76,336	76,336	0	0.00%
6400 Federal Funds Ltd	93,296	93,296	0	0.00%
All Funds	169,632	169,632	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	207,495	207,495	0	0.00%
6400 Federal Funds Ltd	253,601	253,601	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$461,096**	**$461,096**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	653,372	653,372	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	798,564	798,564	0	0.00%
TOTAL PERSONAL SERVICES	**$1,451,936**	**$1,451,936**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	2,104	2,104	0	0.00%
6400 Federal Funds Ltd	2,572	2,572	0	0.00%
All Funds	4,676	4,676	0	0.00%
4150 Employee Training				
8000 General Fund	5,748	5,748	0	0.00%
6400 Federal Funds Ltd	5,998	5,998	0	0.00%
All Funds	11,746	11,746	0	0.00%
4175 Office Expenses				
8000 General Fund	3,242	3,242	0	0.00%
6400 Federal Funds Ltd	3,962	3,962	0	0.00%
All Funds	7,204	7,204	0	0.00%
4200 Telecommunications				
8000 General Fund	1,944	1,944	0	0.00%
6400 Federal Funds Ltd	2,376	2,376	0	0.00%
All Funds	4,320	4,320	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4700 Expendable Prop 250 - 5000				
8000 General Fund	1,260	1,260	0	0.00%
6400 Federal Funds Ltd	1,540	1,540	0	0.00%
All Funds	2,800	2,800	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	14,298	14,298	0	0.00%
6400 Federal Funds Ltd	16,448	16,448	0	0.00%
TOTAL SERVICES & SUPPLIES	**$30,746**	**$30,746**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	667,670	667,670	0	0.00%
6400 Federal Funds Ltd	815,012	815,012	0	0.00%
TOTAL EXPENDITURES	**$1,482,682**	**$1,482,682**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	0.00%
AUTHORIZED FTE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8250 Class/Unclass FTE Positions	4.00	4.00	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(71,498)	(71,498)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(11,186)	(11,186)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(74,555)	(74,555)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(71,498)	(71,498)	100.00%
3400 Other Funds Ltd	-	(11,186)	(11,186)	100.00%
6400 Federal Funds Ltd	-	(74,555)	(74,555)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($157,239)**	**($157,239)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(71,498)	(71,498)	100.00%
3400 Other Funds Ltd	-	(11,186)	(11,186)	100.00%
6400 Federal Funds Ltd	-	(74,555)	(74,555)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($157,239)**	**($157,239)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
8000 General Fund	-	(71,498)	(71,498)	100.00%
3400 Other Funds Ltd	-	(11,186)	(11,186)	100.00%
6400 Federal Funds Ltd	-	(74,555)	(74,555)	100.00%
All Funds	-	(157,239)	(157,239)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(71,498)	(71,498)	100.00%
3400 Other Funds Ltd	-	(11,186)	(11,186)	100.00%
6400 Federal Funds Ltd	-	(74,555)	(74,555)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($157,239)**	**($157,239)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(71,498)	(71,498)	100.00%
3400 Other Funds Ltd	-	(11,186)	(11,186)	100.00%
6400 Federal Funds Ltd	-	(74,555)	(74,555)	100.00%
TOTAL EXPENDITURES	**-**	**($157,239)**	**($157,239)**	**100.00%**
ENDING BALANCE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(141,539)	(141,539)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(4,421)	(4,421)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(124,042)	(124,042)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(141,539)	(141,539)	100.00%
3400 Other Funds Ltd	-	(4,421)	(4,421)	100.00%
6400 Federal Funds Ltd	-	(124,042)	(124,042)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($270,002)**	**($270,002)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(141,539)	(141,539)	100.00%
3400 Other Funds Ltd	-	(4,421)	(4,421)	100.00%
6400 Federal Funds Ltd	-	(124,042)	(124,042)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($270,002)**	**($270,002)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4300 Professional Services				
8000 General Fund	-	(141,539)	(141,539)	100.00%
3400 Other Funds Ltd	-	(4,421)	(4,421)	100.00%
6400 Federal Funds Ltd	-	(124,042)	(124,042)	100.00%
All Funds	-	(270,002)	(270,002)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(141,539)	(141,539)	100.00%
3400 Other Funds Ltd	-	(4,421)	(4,421)	100.00%
6400 Federal Funds Ltd	-	(124,042)	(124,042)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($270,002)**	**($270,002)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(141,539)	(141,539)	100.00%
3400 Other Funds Ltd	-	(4,421)	(4,421)	100.00%
6400 Federal Funds Ltd	-	(124,042)	(124,042)	100.00%
TOTAL EXPENDITURES	**-**	**($270,002)**	**($270,002)**	**100.00%**
ENDING BALANCE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	258,673	258,673	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	258,673	258,673	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	258,673	258,673	100.00%
6400 Federal Funds Ltd	-	258,673	258,673	100.00%
TOTAL REVENUE CATEGORIES	**-**	**$517,346**	**$517,346**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	258,673	258,673	100.00%
6400 Federal Funds Ltd	-	258,673	258,673	100.00%
TOTAL AVAILABLE REVENUES	**-**	**$517,346**	**$517,346**	**100.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	242,789	242,789	100.00%
3400 Other Funds Ltd	-	2,875	2,875	100.00%
6400 Federal Funds Ltd	-	211,606	211,606	100.00%
All Funds	-	457,270	457,270	100.00%
3160 Temporary Appointments				
3400 Other Funds Ltd	-	(4,296)	(4,296)	100.00%
6400 Federal Funds Ltd	-	(78)	(78)	100.00%
All Funds	-	(4,374)	(4,374)	100.00%
3190 All Other Differential				
8000 General Fund	-	(97,538)	(97,538)	100.00%
3400 Other Funds Ltd	-	123	123	100.00%
6400 Federal Funds Ltd	-	(60,833)	(60,833)	100.00%
All Funds	-	(158,248)	(158,248)	100.00%
SALARIES & WAGES				
8000 General Fund	-	145,251	145,251	100.00%
3400 Other Funds Ltd	-	(1,298)	(1,298)	100.00%
6400 Federal Funds Ltd	-	150,695	150,695	100.00%
TOTAL SALARIES & WAGES	**-**	**$294,648**	**$294,648**	**100.00%**
OTHER PAYROLL EXPENSES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	105	105	100.00%
3400 Other Funds Ltd	-	1	1	100.00%
6400 Federal Funds Ltd	-	93	93	100.00%
All Funds	-	199	199	100.00%
3220 Public Employees Retire Cont				
8000 General Fund	-	30,968	30,968	100.00%
3400 Other Funds Ltd	-	639	639	100.00%
6400 Federal Funds Ltd	-	32,146	32,146	100.00%
All Funds	-	63,753	63,753	100.00%
3230 Social Security Taxes				
8000 General Fund	-	11,114	11,114	100.00%
3400 Other Funds Ltd	-	(101)	(101)	100.00%
6400 Federal Funds Ltd	-	11,531	11,531	100.00%
All Funds	-	22,544	22,544	100.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	-	584	584	100.00%
3400 Other Funds Ltd	-	12	12	100.00%
6400 Federal Funds Ltd	-	603	603	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	-	1,199	1,199	100.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	-	61	61	100.00%
3400 Other Funds Ltd	-	1	1	100.00%
6400 Federal Funds Ltd	-	54	54	100.00%
All Funds	-	116	116	100.00%
3270 Flexible Benefits				
8000 General Fund	-	61,458	61,458	100.00%
3400 Other Funds Ltd	-	746	746	100.00%
6400 Federal Funds Ltd	-	54,418	54,418	100.00%
All Funds	-	116,622	116,622	100.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	-	104,290	104,290	100.00%
3400 Other Funds Ltd	-	1,298	1,298	100.00%
6400 Federal Funds Ltd	-	98,845	98,845	100.00%
TOTAL OTHER PAYROLL EXPENSES	**-**	**$204,433**	**$204,433**	**100.00%**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
8000 General Fund	-	(1)	(1)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	-	(1)	(1)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($1)**	**($1)**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	-	249,540	249,540	100.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	249,540	249,540	100.00%
TOTAL PERSONAL SERVICES	**-**	**$499,080**	**$499,080**	**100.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	2,114	2,114	100.00%
6400 Federal Funds Ltd	-	2,114	2,114	100.00%
All Funds	-	4,228	4,228	100.00%
4150 Employee Training				
8000 General Fund	-	580	580	100.00%
6400 Federal Funds Ltd	-	580	580	100.00%
All Funds	-	1,160	1,160	100.00%
4175 Office Expenses				
8000 General Fund	-	4,023	4,023	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	4,023	4,023	100.00%
All Funds	-	8,046	8,046	100.00%
4200 Telecommunications				
8000 General Fund	-	1,318	1,318	100.00%
6400 Federal Funds Ltd	-	1,318	1,318	100.00%
All Funds	-	2,636	2,636	100.00%
4650 Other Services and Supplies				
8000 General Fund	-	368	368	100.00%
6400 Federal Funds Ltd	-	368	368	100.00%
All Funds	-	736	736	100.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	-	730	730	100.00%
6400 Federal Funds Ltd	-	730	730	100.00%
All Funds	-	1,460	1,460	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	9,133	9,133	100.00%
6400 Federal Funds Ltd	-	9,133	9,133	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**$18,266**	**$18,266**	**100.00%**

EXPENDITURES

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	258,673	258,673	100.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	258,673	258,673	100.00%
TOTAL EXPENDITURES	**-**	**$517,346**	**$517,346**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	-	2	2	100.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	-	2.76	2.76	100.00%
8280 FTE Reconciliation	-	(0.76)	(0.76)	100.00%
TOTAL AUTHORIZED FTE	**-**	**2.00**	**2.00**	**100.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	5,000,000	5,000,000	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	5,000,000	5,000,000	0	0.00%
TOTAL REVENUE CATEGORIES	**$5,000,000**	**$5,000,000**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	5,000,000	5,000,000	0	0.00%
TOTAL AVAILABLE REVENUES	**$5,000,000**	**$5,000,000**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4300 Professional Services				
8000 General Fund	5,000,000	5,000,000	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	5,000,000	5,000,000	0	0.00%
TOTAL SERVICES & SUPPLIES	**$5,000,000**	**$5,000,000**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	5,000,000	5,000,000	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$5,000,000**	**$5,000,000**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,088,573	-	(1,088,573)	(100.00%)
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	47,691	-	(47,691)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	854,926	-	(854,926)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	1,088,573	-	(1,088,573)	(100.00%)
3400 Other Funds Ltd	47,691	-	(47,691)	(100.00%)
6400 Federal Funds Ltd	854,926	-	(854,926)	(100.00%)
TOTAL REVENUE CATEGORIES	**$1,991,190**	**-**	**($1,991,190)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	1,088,573	-	(1,088,573)	(100.00%)
3400 Other Funds Ltd	47,691	-	(47,691)	(100.00%)
6400 Federal Funds Ltd	854,926	-	(854,926)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$1,991,190**	**-**	**($1,991,190)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	755,058	-	(755,058)	(100.00%)
3400 Other Funds Ltd	33,239	-	(33,239)	(100.00%)
6400 Federal Funds Ltd	592,519	-	(592,519)	(100.00%)
All Funds	1,380,816	-	(1,380,816)	(100.00%)
SALARIES & WAGES				
8000 General Fund	755,058	-	(755,058)	(100.00%)
3400 Other Funds Ltd	33,239	-	(33,239)	(100.00%)
6400 Federal Funds Ltd	592,519	-	(592,519)	(100.00%)
TOTAL SALARIES & WAGES	**$1,380,816**	**-**	**($1,380,816)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	156	-	(156)	(100.00%)
3400 Other Funds Ltd	8	-	(8)	(100.00%)
6400 Federal Funds Ltd	124	-	(124)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	288	-	(288)	(100.00%)
3220 Public Employees Retire Cont				
8000 General Fund	160,979	-	(160,979)	(100.00%)
3400 Other Funds Ltd	7,086	-	(7,086)	(100.00%)
6400 Federal Funds Ltd	126,325	-	(126,325)	(100.00%)
All Funds	294,390	-	(294,390)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	54,193	-	(54,193)	(100.00%)
3400 Other Funds Ltd	2,364	-	(2,364)	(100.00%)
6400 Federal Funds Ltd	42,589	-	(42,589)	(100.00%)
All Funds	99,146	-	(99,146)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	2,791	-	(2,791)	(100.00%)
3400 Other Funds Ltd	121	-	(121)	(100.00%)
6400 Federal Funds Ltd	2,193	-	(2,193)	(100.00%)
All Funds	5,105	-	(5,105)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	90	-	(90)	(100.00%)
3400 Other Funds Ltd	4	-	(4)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	72	-	(72)	(100.00%)
All Funds	166	-	(166)	(100.00%)
3270 Flexible Benefits				
8000 General Fund	92,576	-	(92,576)	(100.00%)
3400 Other Funds Ltd	3,910	-	(3,910)	(100.00%)
6400 Federal Funds Ltd	73,146	-	(73,146)	(100.00%)
All Funds	169,632	-	(169,632)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	310,785	-	(310,785)	(100.00%)
3400 Other Funds Ltd	13,493	-	(13,493)	(100.00%)
6400 Federal Funds Ltd	244,449	-	(244,449)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$568,727**	**-**	**($568,727)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	1,065,843	-	(1,065,843)	(100.00%)
3400 Other Funds Ltd	46,732	-	(46,732)	(100.00%)
6400 Federal Funds Ltd	836,968	-	(836,968)	(100.00%)
TOTAL PERSONAL SERVICES	**$1,949,543**	**-**	**($1,949,543)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	2,552	-	(2,552)	(100.00%)
3400 Other Funds Ltd	108	-	(108)	(100.00%)
6400 Federal Funds Ltd	2,016	-	(2,016)	(100.00%)
All Funds	4,676	-	(4,676)	(100.00%)
4150 Employee Training				
8000 General Fund	1,360	-	(1,360)	(100.00%)
3400 Other Funds Ltd	57	-	(57)	(100.00%)
6400 Federal Funds Ltd	1,075	-	(1,075)	(100.00%)
All Funds	2,492	-	(2,492)	(100.00%)
4175 Office Expenses				
8000 General Fund	3,931	-	(3,931)	(100.00%)
3400 Other Funds Ltd	166	-	(166)	(100.00%)
6400 Federal Funds Ltd	3,106	-	(3,106)	(100.00%)
All Funds	7,203	-	(7,203)	(100.00%)
4200 Telecommunications				
8000 General Fund	2,358	-	(2,358)	(100.00%)
3400 Other Funds Ltd	99	-	(99)	(100.00%)
6400 Federal Funds Ltd	1,862	-	(1,862)	(100.00%)
All Funds	4,319	-	(4,319)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	11,001	-	(11,001)	(100.00%)
3400 Other Funds Ltd	464	-	(464)	(100.00%)
6400 Federal Funds Ltd	8,692	-	(8,692)	(100.00%)
All Funds	20,157	-	(20,157)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	1,528	-	(1,528)	(100.00%)
3400 Other Funds Ltd	65	-	(65)	(100.00%)
6400 Federal Funds Ltd	1,207	-	(1,207)	(100.00%)
All Funds	2,800	-	(2,800)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	22,730	-	(22,730)	(100.00%)
3400 Other Funds Ltd	959	-	(959)	(100.00%)
6400 Federal Funds Ltd	17,958	-	(17,958)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$41,647**	**-**	**($41,647)**	**(100.00%)**
EXPENDITURES				
8000 General Fund	1,088,573	-	(1,088,573)	(100.00%)
3400 Other Funds Ltd	47,691	-	(47,691)	(100.00%)
6400 Federal Funds Ltd	854,926	-	(854,926)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$1,991,190**	**-**	**($1,991,190)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	-	(4)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	4.00	-	(4.00)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	3,456,391	3,456,391	0	0.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	3,456,391	3,456,391	0	0.00%
TOTAL AVAILABLE REVENUES	**$3,456,391**	**$3,456,391**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3160 Temporary Appointments				
3400 Other Funds Ltd	3,950	3,950	0	0.00%
3170 Overtime Payments				
3400 Other Funds Ltd	532	532	0	0.00%
3180 Shift Differential				
3400 Other Funds Ltd	1,465	1,465	0	0.00%
3190 All Other Differential				
3400 Other Funds Ltd	17,848	17,848	0	0.00%
SALARIES & WAGES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	23,795	23,795	0	0.00%
TOTAL SALARIES & WAGES	**$23,795**	**$23,795**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
3400 Other Funds Ltd	4,231	4,231	0	0.00%
3221 Pension Obligation Bond				
3400 Other Funds Ltd	(127,647)	(127,647)	0	0.00%
3230 Social Security Taxes				
3400 Other Funds Ltd	1,820	1,820	0	0.00%
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	77	77	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	(121,519)	(121,519)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**($121,519)**	**($121,519)**	**$0**	**0.00%**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
3400 Other Funds Ltd	3,554,115	3,554,115	0	0.00%
P.S. BUDGET ADJUSTMENTS				
3400 Other Funds Ltd	3,554,115	3,554,115	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL P.S. BUDGET ADJUSTMENTS	**$3,554,115**	**$3,554,115**	**$0**	**0.00%**
PERSONAL SERVICES				
3400 Other Funds Ltd	3,456,391	3,456,391	0	0.00%
TOTAL PERSONAL SERVICES	**$3,456,391**	**$3,456,391**	**$0**	**0.00%**
EXPENDITURES				
3400 Other Funds Ltd	3,456,391	3,456,391	0	0.00%
TOTAL EXPENDITURES	**$3,456,391**	**$3,456,391**	**$0**	**0.00%**
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	414,252	414,252	0	0.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	414,252	414,252	0	0.00%
TOTAL AVAILABLE REVENUES	**$414,252**	**$414,252**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	2,338	2,338	0	0.00%
4150 Employee Training				
3400 Other Funds Ltd	1,246	1,246	0	0.00%
4175 Office Expenses				
3400 Other Funds Ltd	3,602	3,602	0	0.00%
4200 Telecommunications				
3400 Other Funds Ltd	2,160	2,160	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	403,506	403,506	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	1,400	1,400	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	414,252	414,252	0	0.00%
TOTAL SERVICES & SUPPLIES	**$414,252**	**$414,252**	**$0**	**0.00%**
EXPENDITURES				
3400 Other Funds Ltd	414,252	414,252	0	0.00%
TOTAL EXPENDITURES	**$414,252**	**$414,252**	**$0**	**0.00%**
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	1,348,457	1,348,457	0	0.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	1,348,457	1,348,457	0	0.00%
TOTAL AVAILABLE REVENUES	**$1,348,457**	**$1,348,457**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	43,299	43,299	0	0.00%
4125 Out of State Travel				
3400 Other Funds Ltd	956	956	0	0.00%
4150 Employee Training				
3400 Other Funds Ltd	29,256	29,256	0	0.00%
4175 Office Expenses				
3400 Other Funds Ltd	97,433	97,433	0	0.00%
4200 Telecommunications				
3400 Other Funds Ltd	33,959	33,959	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4250 Data Processing				
3400 Other Funds Ltd	46,311	46,311	0	0.00%
4275 Publicity and Publications				
3400 Other Funds Ltd	8,534	8,534	0	0.00%
4300 Professional Services				
3400 Other Funds Ltd	41,864	41,864	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	34,967	34,967	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	618,443	618,443	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	552	552	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	252	252	0	0.00%
4450 Fuels and Utilities				
3400 Other Funds Ltd	15	15	0	0.00%
4475 Facilities Maintenance				
3400 Other Funds Ltd	824	824	0	0.00%
4575 Agency Program Related S and S				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,124	1,124	0	0.00%
4600 Intra-agency Charges				
3400 Other Funds Ltd	491	491	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	298,177	298,177	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	15,283	15,283	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	9,200	9,200	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	1,280,940	1,280,940	0	0.00%
TOTAL SERVICES & SUPPLIES	**$1,280,940**	**$1,280,940**	**$0**	**0.00%**
CAPITAL OUTLAY				
5600 Data Processing Hardware				
3400 Other Funds Ltd	67,517	67,517	0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	1,348,457	1,348,457	0	0.00%
TOTAL EXPENDITURES	**$1,348,457**	**$1,348,457**	**$0**	**0.00%**
ENDING BALANCE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4315 IT Professional Services				
3400 Other Funds Ltd	56,199	56,199	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	(56,199)	(56,199)	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL SERVICES & SUPPLIES	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	**-**	**-**	**$0**	**0.00%**
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	168,714	168,714	100.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	-	168,714	168,714	100.00%
TOTAL AVAILABLE REVENUES	**-**	**$168,714**	**$168,714**	**100.00%**
EXPENDITURES				
PERSONAL SERVICES				
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
3400 Other Funds Ltd	-	164,508	164,508	100.00%
P.S. BUDGET ADJUSTMENTS				
3400 Other Funds Ltd	-	164,508	164,508	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**$164,508**	**$164,508**	**100.00%**
PERSONAL SERVICES				
3400 Other Funds Ltd	-	164,508	164,508	100.00%
TOTAL PERSONAL SERVICES	**-**	**$164,508**	**$164,508**	**100.00%**
SERVICES & SUPPLIES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
3400 Other Funds Ltd	-	4,206	4,206	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	4,206	4,206	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**$4,206**	**$4,206**	**100.00%**
EXPENDITURES				
3400 Other Funds Ltd	-	168,714	168,714	100.00%
TOTAL EXPENDITURES	**-**	**$168,714**	**$168,714**	**100.00%**
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8180 Position Reconciliation	-	1	1	100.00%
AUTHORIZED FTE				
8280 FTE Reconciliation	-	0.75	0.75	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(244,812)	(244,812)	100.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	-	(244,812)	(244,812)	100.00%
TOTAL AVAILABLE REVENUES	**-**	**($244,812)**	**($244,812)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	-	(244,812)	(244,812)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(244,812)	(244,812)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($244,812)**	**($244,812)**	**100.00%**
EXPENDITURES				
3400 Other Funds Ltd	-	(244,812)	(244,812)	100.00%
TOTAL EXPENDITURES	**-**	**($244,812)**	**($244,812)**	**100.00%**
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%

Package Comparison Report - Detail
2025-27 Biennium
DHS Shared Services

Cross Reference Number: 10000-010-45-00-00000
Package: Statewide AG Adjustment
Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	-	-	$0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	498,072	498,072	100.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	-	498,072	498,072	100.00%
TOTAL AVAILABLE REVENUES	**-**	**$498,072**	**$498,072**	**100.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	-	337,176	337,176	100.00%
SALARIES & WAGES				
3400 Other Funds Ltd	-	337,176	337,176	100.00%
TOTAL SALARIES & WAGES	**-**	**$337,176**	**$337,176**	**100.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	-	144	144	100.00%
3220 Public Employees Retire Cont				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	71,885	71,885	100.00%
3230 Social Security Taxes				
3400 Other Funds Ltd	-	25,796	25,796	100.00%
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	-	1,348	1,348	100.00%
3250 Workers Comp. Assess. (WCD)				
3400 Other Funds Ltd	-	84	84	100.00%
3270 Flexible Benefits				
3400 Other Funds Ltd	-	84,816	84,816	100.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	-	184,073	184,073	100.00%
TOTAL OTHER PAYROLL EXPENSES	**-**	**$184,073**	**$184,073**	**100.00%**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
3400 Other Funds Ltd	-	(17,635)	(17,635)	100.00%
P.S. BUDGET ADJUSTMENTS				
3400 Other Funds Ltd	-	(17,635)	(17,635)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($17,635)**	**($17,635)**	**100.00%**
PERSONAL SERVICES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	503,614	503,614	100.00%
TOTAL PERSONAL SERVICES	**-**	**$503,614**	**$503,614**	**100.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	-	4,232	4,232	100.00%
4150 Employee Training				
3400 Other Funds Ltd	-	1,164	1,164	100.00%
4175 Office Expenses				
3400 Other Funds Ltd	-	8,048	8,048	100.00%
4200 Telecommunications				
3400 Other Funds Ltd	-	2,636	2,636	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(23,082)	(23,082)	100.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	-	1,460	1,460	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(5,542)	(5,542)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($5,542)**	**($5,542)**	**100.00%**
EXPENDITURES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	498,072	498,072	100.00%
TOTAL EXPENDITURES	**-**	**$498,072**	**$498,072**	**100.00%**
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	-	2	2	100.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	-	2.00	2.00	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	1,225,338	1,225,338	0	0.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	1,225,338	1,225,338	0	0.00%
TOTAL AVAILABLE REVENUES	**$1,225,338**	**$1,225,338**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	779,097	779,097	0	0.00%
SALARIES & WAGES				
3400 Other Funds Ltd	779,097	779,097	0	0.00%
TOTAL SALARIES & WAGES	**$779,097**	**$779,097**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	321	321	0	0.00%
3220 Public Employees Retire Cont				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	166,104	166,104	0	0.00%
3230 Social Security Taxes				
3400 Other Funds Ltd	59,601	59,601	0	0.00%
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	3,116	3,116	0	0.00%
3250 Workers Comp. Assess. (WCD)				
3400 Other Funds Ltd	186	186	0	0.00%
3270 Flexible Benefits				
3400 Other Funds Ltd	189,069	189,069	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	418,397	418,397	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$418,397**	**$418,397**	**$0**	**0.00%**
PERSONAL SERVICES				
3400 Other Funds Ltd	1,197,494	1,197,494	0	0.00%
TOTAL PERSONAL SERVICES	**$1,197,494**	**$1,197,494**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	5,215	5,215	0	0.00%
4150 Employee Training				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	2,782	2,782	0	0.00%
4175 Office Expenses				
3400 Other Funds Ltd	8,032	8,032	0	0.00%
4200 Telecommunications				
3400 Other Funds Ltd	4,815	4,815	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	7,000	7,000	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	27,844	27,844	0	0.00%
TOTAL SERVICES & SUPPLIES	**$27,844**	**$27,844**	**$0**	**0.00%**
EXPENDITURES				
3400 Other Funds Ltd	1,225,338	1,225,338	0	0.00%
TOTAL EXPENDITURES	**$1,225,338**	**$1,225,338**	**$0**	**0.00%**
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	10	10	0	0.00%
AUTHORIZED FTE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8250 Class/Unclass FTE Positions	4.46	4.46	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	1,279,606	-	(1,279,606)	(100.00%)
AVAILABLE REVENUES				
3400 Other Funds Ltd	1,279,606	-	(1,279,606)	(100.00%)
TOTAL AVAILABLE REVENUES	**$1,279,606**	**-**	**($1,279,606)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	878,040	-	(878,040)	(100.00%)
SALARIES & WAGES				
3400 Other Funds Ltd	878,040	-	(878,040)	(100.00%)
TOTAL SALARIES & WAGES	**$878,040**	**-**	**($878,040)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	216	-	(216)	(100.00%)
3220 Public Employees Retire Cont				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	187,198	-	(187,198)	(100.00%)
3230 Social Security Taxes				
3400 Other Funds Ltd	67,170	-	(67,170)	(100.00%)
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	3,513	-	(3,513)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
3400 Other Funds Ltd	126	-	(126)	(100.00%)
3270 Flexible Benefits				
3400 Other Funds Ltd	127,224	-	(127,224)	(100.00%)
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	385,447	-	(385,447)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$385,447**	**-**	**($385,447)**	**(100.00%)**
PERSONAL SERVICES				
3400 Other Funds Ltd	1,263,487	-	(1,263,487)	(100.00%)
TOTAL PERSONAL SERVICES	**$1,263,487**	**-**	**($1,263,487)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	3,507	-	(3,507)	(100.00%)
4150 Employee Training				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,869	-	(1,869)	(100.00%)
4175 Office Expenses				
3400 Other Funds Ltd	5,403	-	(5,403)	(100.00%)
4200 Telecommunications				
3400 Other Funds Ltd	3,240	-	(3,240)	(100.00%)
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	2,100	-	(2,100)	(100.00%)
SERVICES & SUPPLIES				
3400 Other Funds Ltd	16,119	-	(16,119)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$16,119**	**-**	**($16,119)**	**(100.00%)**
EXPENDITURES				
3400 Other Funds Ltd	1,279,606	-	(1,279,606)	(100.00%)
TOTAL EXPENDITURES	**$1,279,606**	**-**	**($1,279,606)**	**(100.00%)**
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	3	-	(3)	(100.00%)
AUTHORIZED FTE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8250 Class/Unclass FTE Positions	3.00	-	(3.00)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	483,590	363,042	(120,548)	(24.93%)
AVAILABLE REVENUES				
3400 Other Funds Ltd	483,590	363,042	(120,548)	(24.93%)
TOTAL AVAILABLE REVENUES	**$483,590**	**$363,042**	**($120,548)**	**(24.93%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	299,760	224,820	(74,940)	(25.00%)
SALARIES & WAGES				
3400 Other Funds Ltd	299,760	224,820	(74,940)	(25.00%)
TOTAL SALARIES & WAGES	**$299,760**	**$224,820**	**($74,940)**	**(25.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	144	108	(36)	(25.00%)
3220 Public Employees Retire Cont				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	63,908	47,932	(15,976)	(25.00%)
3230 Social Security Taxes				
3400 Other Funds Ltd	22,932	17,198	(5,734)	(25.00%)
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	1,200	900	(300)	(25.00%)
3250 Workers Comp. Assess. (WCD)				
3400 Other Funds Ltd	84	62	(22)	(26.19%)
3270 Flexible Benefits				
3400 Other Funds Ltd	84,816	63,612	(21,204)	(25.00%)
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	173,084	129,812	(43,272)	(25.00%)
TOTAL OTHER PAYROLL EXPENSES	**$173,084**	**$129,812**	**($43,272)**	**(25.00%)**
PERSONAL SERVICES				
3400 Other Funds Ltd	472,844	354,632	(118,212)	(25.00%)
TOTAL PERSONAL SERVICES	**$472,844**	**$354,632**	**($118,212)**	**(25.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	2,338	1,754	(584)	(24.98%)
4150 Employee Training				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,246	934	(312)	(25.04%)
4175 Office Expenses				
3400 Other Funds Ltd	3,602	2,702	(900)	(24.99%)
4200 Telecommunications				
3400 Other Funds Ltd	2,160	1,620	(540)	(25.00%)
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	1,400	1,400	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	10,746	8,410	(2,336)	(21.74%)
TOTAL SERVICES & SUPPLIES	**$10,746**	**$8,410**	**($2,336)**	**(21.74%)**
EXPENDITURES				
3400 Other Funds Ltd	483,590	363,042	(120,548)	(24.93%)
TOTAL EXPENDITURES	**$483,590**	**$363,042**	**($120,548)**	**(24.93%)**
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	2	2	0	0.00%
AUTHORIZED FTE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8250 Class/Unclass FTE Positions	2.00	1.50	(0.50)	(25.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	408,687	118,679	(290,008)	(70.96%)
AVAILABLE REVENUES				
3400 Other Funds Ltd	408,687	118,679	(290,008)	(70.96%)
TOTAL AVAILABLE REVENUES	**$408,687**	**$118,679**	**($290,008)**	**(70.96%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	232,200	64,500	(167,700)	(72.22%)
SALARIES & WAGES				
3400 Other Funds Ltd	232,200	64,500	(167,700)	(72.22%)
TOTAL SALARIES & WAGES	**$232,200**	**$64,500**	**($167,700)**	**(72.22%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	162	45	(117)	(72.22%)
3220 Public Employees Retire Cont				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	49,506	13,751	(35,755)	(72.22%)
3230 Social Security Taxes				
3400 Other Funds Ltd	17,763	4,934	(12,829)	(72.22%)
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	930	258	(672)	(72.26%)
3250 Workers Comp. Assess. (WCD)				
3400 Other Funds Ltd	93	26	(67)	(72.04%)
3270 Flexible Benefits				
3400 Other Funds Ltd	95,418	26,505	(68,913)	(72.22%)
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	163,872	45,519	(118,353)	(72.22%)
TOTAL OTHER PAYROLL EXPENSES	**$163,872**	**$45,519**	**($118,353)**	**(72.22%)**
PERSONAL SERVICES				
3400 Other Funds Ltd	396,072	110,019	(286,053)	(72.22%)
TOTAL PERSONAL SERVICES	**$396,072**	**$110,019**	**($286,053)**	**(72.22%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	2,631	731	(1,900)	(72.22%)
4150 Employee Training				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,401	389	(1,012)	(72.23%)
4175 Office Expenses				
3400 Other Funds Ltd	4,053	6,165	2,112	52.11%
4200 Telecommunications				
3400 Other Funds Ltd	2,430	675	(1,755)	(72.22%)
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	2,100	700	(1,400)	(66.67%)
SERVICES & SUPPLIES				
3400 Other Funds Ltd	12,615	8,660	(3,955)	(31.35%)
TOTAL SERVICES & SUPPLIES	**$12,615**	**$8,660**	**($3,955)**	**(31.35%)**
EXPENDITURES				
3400 Other Funds Ltd	408,687	118,679	(290,008)	(70.96%)
TOTAL EXPENDITURES	**$408,687**	**$118,679**	**($290,008)**	**(70.96%)**
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	3	1	(2)	(66.67%)
AUTHORIZED FTE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8250 Class/Unclass FTE Positions	2.25	0.63	(1.62)	(72.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,267,279	1,267,279	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	9,455	9,455	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	48,414	48,414	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	1,267,279	1,267,279	0	0.00%
3400 Other Funds Ltd	9,455	9,455	0	0.00%
6400 Federal Funds Ltd	48,414	48,414	0	0.00%
TOTAL REVENUE CATEGORIES	**$1,325,148**	**$1,325,148**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	1,267,279	1,267,279	0	0.00%
3400 Other Funds Ltd	9,455	9,455	0	0.00%
6400 Federal Funds Ltd	48,414	48,414	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$1,325,148**	**$1,325,148**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
OTHER PAYROLL EXPENSES				
3240 Unemployment Assessments				
8000 General Fund	48,906	48,906	0	0.00%
3400 Other Funds Ltd	9,455	9,455	0	0.00%
6400 Federal Funds Ltd	48,414	48,414	0	0.00%
All Funds	106,775	106,775	0	0.00%
3260 Mass Transit Tax				
8000 General Fund	1,218,373	1,218,373	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	1,267,279	1,267,279	0	0.00%
3400 Other Funds Ltd	9,455	9,455	0	0.00%
6400 Federal Funds Ltd	48,414	48,414	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$1,325,148**	**$1,325,148**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	1,267,279	1,267,279	0	0.00%
3400 Other Funds Ltd	9,455	9,455	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	48,414	48,414	0	0.00%
TOTAL EXPENDITURES	**$1,325,148**	**$1,325,148**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	6,105,730	6,105,730	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	241	241	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	300,387	300,387	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	6,105,730	6,105,730	0	0.00%
3400 Other Funds Ltd	241	241	0	0.00%
6400 Federal Funds Ltd	300,387	300,387	0	0.00%
TOTAL REVENUE CATEGORIES	**$6,406,358**	**$6,406,358**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	6,105,730	6,105,730	0	0.00%
3400 Other Funds Ltd	241	241	0	0.00%
6400 Federal Funds Ltd	300,387	300,387	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$6,406,358**	**$6,406,358**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4200 Telecommunications				
8000 General Fund	2,191,864	2,191,864	0	0.00%
6400 Federal Funds Ltd	35,890	35,890	0	0.00%
All Funds	2,227,754	2,227,754	0	0.00%
4250 Data Processing				
8000 General Fund	278,015	278,015	0	0.00%
3400 Other Funds Ltd	88	88	0	0.00%
6400 Federal Funds Ltd	93,375	93,375	0	0.00%
All Funds	371,478	371,478	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	3,126,000	3,126,000	0	0.00%
4715 IT Expendable Property				
8000 General Fund	501,315	501,315	0	0.00%
3400 Other Funds Ltd	153	153	0	0.00%
6400 Federal Funds Ltd	168,212	168,212	0	0.00%
All Funds	669,680	669,680	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SERVICES & SUPPLIES				
8000 General Fund	6,097,194	6,097,194	0	0.00%
3400 Other Funds Ltd	241	241	0	0.00%
6400 Federal Funds Ltd	297,477	297,477	0	0.00%
TOTAL SERVICES & SUPPLIES	**$6,394,912**	**$6,394,912**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	8,536	8,536	0	0.00%
6400 Federal Funds Ltd	2,910	2,910	0	0.00%
All Funds	11,446	11,446	0	0.00%
EXPENDITURES				
8000 General Fund	6,105,730	6,105,730	0	0.00%
3400 Other Funds Ltd	241	241	0	0.00%
6400 Federal Funds Ltd	300,387	300,387	0	0.00%
TOTAL EXPENDITURES	**$6,406,358**	**$6,406,358**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	-	-	$0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(103,029)	(103,029)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(75,222)	(75,222)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	(103,029)	(103,029)	0	0.00%
6400 Federal Funds Ltd	(75,222)	(75,222)	0	0.00%
TOTAL REVENUE CATEGORIES	**($178,251)**	**($178,251)**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	(103,029)	(103,029)	0	0.00%
6400 Federal Funds Ltd	(75,222)	(75,222)	0	0.00%
TOTAL AVAILABLE REVENUES	**($178,251)**	**($178,251)**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4250 Data Processing				
8000 General Fund	(103,029)	(103,029)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(75,222)	(75,222)	0	0.00%
All Funds	(178,251)	(178,251)	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	(103,029)	(103,029)	0	0.00%
6400 Federal Funds Ltd	(75,222)	(75,222)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($178,251)**	**($178,251)**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	(103,029)	(103,029)	0	0.00%
6400 Federal Funds Ltd	(75,222)	(75,222)	0	0.00%
TOTAL EXPENDITURES	**($178,251)**	**($178,251)**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	51,206,253	51,206,253	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	5,470,410	5,470,410	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	11,726,634	11,726,634	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	51,206,253	51,206,253	0	0.00%
3400 Other Funds Ltd	5,470,410	5,470,410	0	0.00%
6400 Federal Funds Ltd	11,726,634	11,726,634	0	0.00%
TOTAL REVENUE CATEGORIES	**$68,403,297**	**$68,403,297**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	51,206,253	51,206,253	0	0.00%
3400 Other Funds Ltd	5,470,410	5,470,410	0	0.00%
6400 Federal Funds Ltd	11,726,634	11,726,634	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$68,403,297**	**$68,403,297**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	2,865	2,865	0	0.00%
3400 Other Funds Ltd	79	79	0	0.00%
6400 Federal Funds Ltd	1,275	1,275	0	0.00%
All Funds	4,219	4,219	0	0.00%
4175 Office Expenses				
8000 General Fund	313,640	313,640	0	0.00%
3400 Other Funds Ltd	27,050	27,050	0	0.00%
6400 Federal Funds Ltd	192,504	192,504	0	0.00%
All Funds	533,194	533,194	0	0.00%
4200 Telecommunications				
8000 General Fund	232,140	232,140	0	0.00%
3400 Other Funds Ltd	8,562	8,562	0	0.00%
6400 Federal Funds Ltd	260,708	260,708	0	0.00%
All Funds	501,410	501,410	0	0.00%
4225 State Gov. Service Charges				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	37,680,570	37,680,570	0	0.00%
3400 Other Funds Ltd	3,255,272	3,255,272	0	0.00%
6400 Federal Funds Ltd	1,022,908	1,022,908	0	0.00%
All Funds	41,958,750	41,958,750	0	0.00%
4250 Data Processing				
8000 General Fund	833,902	833,902	0	0.00%
3400 Other Funds Ltd	5,885	5,885	0	0.00%
6400 Federal Funds Ltd	862,922	862,922	0	0.00%
All Funds	1,702,709	1,702,709	0	0.00%
4275 Publicity and Publications				
8000 General Fund	33	33	0	0.00%
3400 Other Funds Ltd	1	1	0	0.00%
6400 Federal Funds Ltd	29	29	0	0.00%
All Funds	63	63	0	0.00%
4300 Professional Services				
8000 General Fund	29,281	29,281	0	0.00%
3400 Other Funds Ltd	2,122	2,122	0	0.00%
6400 Federal Funds Ltd	25,977	25,977	0	0.00%
All Funds	57,380	57,380	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4315 IT Professional Services				
8000 General Fund	76,552	76,552	0	0.00%
3400 Other Funds Ltd	182	182	0	0.00%
6400 Federal Funds Ltd	63,453	63,453	0	0.00%
All Funds	140,187	140,187	0	0.00%
4325 Attorney General				
8000 General Fund	23,341	23,341	0	0.00%
3400 Other Funds Ltd	1,460	1,460	0	0.00%
6400 Federal Funds Ltd	20,500	20,500	0	0.00%
All Funds	45,301	45,301	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	3,248,188	3,248,188	0	0.00%
3400 Other Funds Ltd	194,584	194,584	0	0.00%
6400 Federal Funds Ltd	2,555,187	2,555,187	0	0.00%
All Funds	5,997,959	5,997,959	0	0.00%
4450 Fuels and Utilities				
8000 General Fund	398,856	398,856	0	0.00%
3400 Other Funds Ltd	15,270	15,270	0	0.00%
6400 Federal Funds Ltd	387,153	387,153	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	801,279	801,279	0	0.00%
4475 Facilities Maintenance				
8000 General Fund	224,671	224,671	0	0.00%
3400 Other Funds Ltd	8,274	8,274	0	0.00%
6400 Federal Funds Ltd	226,128	226,128	0	0.00%
All Funds	459,073	459,073	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	271	271	0	0.00%
3400 Other Funds Ltd	161,923	161,923	0	0.00%
6400 Federal Funds Ltd	224	224	0	0.00%
All Funds	162,418	162,418	0	0.00%
4575 Agency Program Related S and S				
8000 General Fund	80,570	80,570	0	0.00%
6400 Federal Funds Ltd	28,874	28,874	0	0.00%
All Funds	109,444	109,444	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	455,026	455,026	0	0.00%
3400 Other Funds Ltd	133,315	133,315	0	0.00%
6400 Federal Funds Ltd	597,631	597,631	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	1,185,972	1,185,972	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	509,408	509,408	0	0.00%
3400 Other Funds Ltd	4,643	4,643	0	0.00%
6400 Federal Funds Ltd	271,380	271,380	0	0.00%
All Funds	785,431	785,431	0	0.00%
4715 IT Expendable Property				
8000 General Fund	285,950	285,950	0	0.00%
3400 Other Funds Ltd	29,895	29,895	0	0.00%
6400 Federal Funds Ltd	202,580	202,580	0	0.00%
All Funds	518,425	518,425	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	44,395,264	44,395,264	0	0.00%
3400 Other Funds Ltd	3,848,517	3,848,517	0	0.00%
6400 Federal Funds Ltd	6,719,433	6,719,433	0	0.00%
TOTAL SERVICES & SUPPLIES	**$54,963,214**	**$54,963,214**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	6,810,989	6,810,989	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,620,909	1,620,909	0	0.00%
6400 Federal Funds Ltd	5,007,201	5,007,201	0	0.00%
All Funds	13,439,099	13,439,099	0	0.00%
EXPENDITURES				
8000 General Fund	51,206,253	51,206,253	0	0.00%
3400 Other Funds Ltd	5,469,426	5,469,426	0	0.00%
6400 Federal Funds Ltd	11,726,634	11,726,634	0	0.00%
TOTAL EXPENDITURES	**$68,402,313**	**$68,402,313**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	984	984	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**$984**	**$984**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,924,897	1,924,897	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	8,294	8,294	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,808,580	1,808,580	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	1,924,897	1,924,897	0	0.00%
3400 Other Funds Ltd	8,294	8,294	0	0.00%
6400 Federal Funds Ltd	1,808,580	1,808,580	0	0.00%
TOTAL REVENUE CATEGORIES	**$3,741,771**	**$3,741,771**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	1,924,897	1,924,897	0	0.00%
3400 Other Funds Ltd	8,294	8,294	0	0.00%
6400 Federal Funds Ltd	1,808,580	1,808,580	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$3,741,771**	**$3,741,771**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4175 Office Expenses				
8000 General Fund	8,085	8,085	0	0.00%
3400 Other Funds Ltd	5,020	5,020	0	0.00%
6400 Federal Funds Ltd	8,303	8,303	0	0.00%
All Funds	21,408	21,408	0	0.00%
4250 Data Processing				
8000 General Fund	1,371,640	1,371,640	0	0.00%
3400 Other Funds Ltd	3,274	3,274	0	0.00%
6400 Federal Funds Ltd	1,531,760	1,531,760	0	0.00%
All Funds	2,906,674	2,906,674	0	0.00%
4575 Agency Program Related S and S				
8000 General Fund	545,172	545,172	0	0.00%
6400 Federal Funds Ltd	268,517	268,517	0	0.00%
All Funds	813,689	813,689	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	1,924,897	1,924,897	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	8,294	8,294	0	0.00%
6400 Federal Funds Ltd	1,808,580	1,808,580	0	0.00%
TOTAL SERVICES & SUPPLIES	**$3,741,771**	**$3,741,771**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	1,924,897	1,924,897	0	0.00%
3400 Other Funds Ltd	8,294	8,294	0	0.00%
6400 Federal Funds Ltd	1,808,580	1,808,580	0	0.00%
TOTAL EXPENDITURES	**$3,741,771**	**$3,741,771**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	12,056,790	12,056,790	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	803,156	803,156	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	7,472,619	7,472,619	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	12,056,790	12,056,790	0	0.00%
3400 Other Funds Ltd	803,156	803,156	0	0.00%
6400 Federal Funds Ltd	7,472,619	7,472,619	0	0.00%
TOTAL REVENUE CATEGORIES	**$20,332,565**	**$20,332,565**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	12,056,790	12,056,790	0	0.00%
3400 Other Funds Ltd	803,156	803,156	0	0.00%
6400 Federal Funds Ltd	7,472,619	7,472,619	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$20,332,565**	**$20,332,565**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	12,056,790	12,056,790	0	0.00%
3400 Other Funds Ltd	803,156	803,156	0	0.00%
6400 Federal Funds Ltd	7,472,619	7,472,619	0	0.00%
All Funds	20,332,565	20,332,565	0	0.00%
EXPENDITURES				
8000 General Fund	12,056,790	12,056,790	0	0.00%
3400 Other Funds Ltd	803,156	803,156	0	0.00%
6400 Federal Funds Ltd	7,472,619	7,472,619	0	0.00%
TOTAL EXPENDITURES	**$20,332,565**	**$20,332,565**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	2,709,032	2,709,032	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,311,472	1,311,472	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	2,709,032	2,709,032	0	0.00%
6400 Federal Funds Ltd	1,311,472	1,311,472	0	0.00%
TOTAL REVENUE CATEGORIES	**$4,020,504**	**$4,020,504**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	2,709,032	2,709,032	0	0.00%
6400 Federal Funds Ltd	1,311,472	1,311,472	0	0.00%
TOTAL AVAILABLE REVENUES	**$4,020,504**	**$4,020,504**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
OTHER PAYROLL EXPENSES				
3240 Unemployment Assessments				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	11,181	11,181	0	0.00%
6400 Federal Funds Ltd	27,959	27,959	0	0.00%
All Funds	39,140	39,140	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	11,181	11,181	0	0.00%
6400 Federal Funds Ltd	27,959	27,959	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$39,140**	**$39,140**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4175 Office Expenses				
8000 General Fund	32,069	32,069	0	0.00%
6400 Federal Funds Ltd	69,187	69,187	0	0.00%
All Funds	101,256	101,256	0	0.00%
4250 Data Processing				
8000 General Fund	31,443	31,443	0	0.00%
6400 Federal Funds Ltd	68,230	68,230	0	0.00%
All Funds	99,673	99,673	0	0.00%
4715 IT Expendable Property				
8000 General Fund	54,684	54,684	0	0.00%
6400 Federal Funds Ltd	115,370	115,370	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	170,054	170,054	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	118,196	118,196	0	0.00%
6400 Federal Funds Ltd	252,787	252,787	0	0.00%
TOTAL SERVICES & SUPPLIES	**$370,983**	**$370,983**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	2,579,655	2,579,655	0	0.00%
6400 Federal Funds Ltd	1,030,726	1,030,726	0	0.00%
All Funds	3,610,381	3,610,381	0	0.00%
EXPENDITURES				
8000 General Fund	2,709,032	2,709,032	0	0.00%
6400 Federal Funds Ltd	1,311,472	1,311,472	0	0.00%
TOTAL EXPENDITURES	**$4,020,504**	**$4,020,504**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(7,659,135)	(7,659,135)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(278,410)	(278,410)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(2,540,358)	(2,540,358)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(7,659,135)	(7,659,135)	100.00%
3400 Other Funds Ltd	-	(278,410)	(278,410)	100.00%
6400 Federal Funds Ltd	-	(2,540,358)	(2,540,358)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($10,477,903)**	**($10,477,903)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(7,659,135)	(7,659,135)	100.00%
3400 Other Funds Ltd	-	(278,410)	(278,410)	100.00%
6400 Federal Funds Ltd	-	(2,540,358)	(2,540,358)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($10,477,903)**	**($10,477,903)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4175 Office Expenses				
8000 General Fund	-	(1,592,710)	(1,592,710)	100.00%
3400 Other Funds Ltd	-	(145,516)	(145,516)	100.00%
6400 Federal Funds Ltd	-	(320,274)	(320,274)	100.00%
All Funds	-	(2,058,500)	(2,058,500)	100.00%
4200 Telecommunications				
8000 General Fund	-	(2,210,000)	(2,210,000)	100.00%
4250 Data Processing				
8000 General Fund	-	(1,326,983)	(1,326,983)	100.00%
3400 Other Funds Ltd	-	(50,927)	(50,927)	100.00%
6400 Federal Funds Ltd	-	(773,423)	(773,423)	100.00%
All Funds	-	(2,151,333)	(2,151,333)	100.00%
4650 Other Services and Supplies				
8000 General Fund	-	(27,738)	(27,738)	100.00%
3400 Other Funds Ltd	-	(795)	(795)	100.00%
6400 Federal Funds Ltd	-	(9,416)	(9,416)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	-	(37,949)	(37,949)	100.00%
4715 IT Expendable Property				
8000 General Fund	-	(2,576,084)	(2,576,084)	100.00%
3400 Other Funds Ltd	-	(98,901)	(98,901)	100.00%
6400 Federal Funds Ltd	-	(1,501,504)	(1,501,504)	100.00%
All Funds	-	(4,176,489)	(4,176,489)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(7,733,515)	(7,733,515)	100.00%
3400 Other Funds Ltd	-	(296,139)	(296,139)	100.00%
6400 Federal Funds Ltd	-	(2,604,617)	(2,604,617)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($10,634,271)**	**($10,634,271)**	**100.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	-	74,380	74,380	100.00%
3400 Other Funds Ltd	-	17,729	17,729	100.00%
6400 Federal Funds Ltd	-	64,259	64,259	100.00%
All Funds	-	156,368	156,368	100.00%
EXPENDITURES				
8000 General Fund	-	(7,659,135)	(7,659,135)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	(278,410)	(278,410)	100.00%
6400 Federal Funds Ltd	-	(2,540,358)	(2,540,358)	100.00%
TOTAL EXPENDITURES	**-**	**($10,477,903)**	**($10,477,903)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(9,239)	(9,239)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(578)	(578)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(8,115)	(8,115)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(9,239)	(9,239)	100.00%
3400 Other Funds Ltd	-	(578)	(578)	100.00%
6400 Federal Funds Ltd	-	(8,115)	(8,115)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($17,932)**	**($17,932)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(9,239)	(9,239)	100.00%
3400 Other Funds Ltd	-	(578)	(578)	100.00%
6400 Federal Funds Ltd	-	(8,115)	(8,115)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($17,932)**	**($17,932)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
8000 General Fund	-	(9,239)	(9,239)	100.00%
3400 Other Funds Ltd	-	(578)	(578)	100.00%
6400 Federal Funds Ltd	-	(8,115)	(8,115)	100.00%
All Funds	-	(17,932)	(17,932)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(9,239)	(9,239)	100.00%
3400 Other Funds Ltd	-	(578)	(578)	100.00%
6400 Federal Funds Ltd	-	(8,115)	(8,115)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($17,932)**	**($17,932)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(9,239)	(9,239)	100.00%
3400 Other Funds Ltd	-	(578)	(578)	100.00%
6400 Federal Funds Ltd	-	(8,115)	(8,115)	100.00%
TOTAL EXPENDITURES	**-**	**($17,932)**	**($17,932)**	**100.00%**
ENDING BALANCE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(10,335,127)	(10,335,127)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(758,103)	(758,103)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(5,278,204)	(5,278,204)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(10,335,127)	(10,335,127)	100.00%
3400 Other Funds Ltd	-	(758,103)	(758,103)	100.00%
6400 Federal Funds Ltd	-	(5,278,204)	(5,278,204)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($16,371,434)**	**($16,371,434)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(10,335,127)	(10,335,127)	100.00%
3400 Other Funds Ltd	-	(758,103)	(758,103)	100.00%
6400 Federal Funds Ltd	-	(5,278,204)	(5,278,204)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($16,371,434)**	**($16,371,434)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
8000 General Fund	-	(6,415,711)	(6,415,711)	100.00%
3400 Other Funds Ltd	-	(215,303)	(215,303)	100.00%
6400 Federal Funds Ltd	-	(3,139,537)	(3,139,537)	100.00%
All Funds	-	(9,770,551)	(9,770,551)	100.00%
4250 Data Processing				
8000 General Fund	-	(591,923)	(591,923)	100.00%
3400 Other Funds Ltd	-	(36,995)	(36,995)	100.00%
6400 Federal Funds Ltd	-	(295,963)	(295,963)	100.00%
All Funds	-	(924,881)	(924,881)	100.00%
4425 Facilities Rental and Taxes				
8000 General Fund	-	(874,614)	(874,614)	100.00%
3400 Other Funds Ltd	-	(50,437)	(50,437)	100.00%
6400 Federal Funds Ltd	-	(662,323)	(662,323)	100.00%
All Funds	-	(1,587,374)	(1,587,374)	100.00%
4450 Fuels and Utilities				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(253,809)	(253,809)	100.00%
3400 Other Funds Ltd	-	(14,637)	(14,637)	100.00%
6400 Federal Funds Ltd	-	(192,203)	(192,203)	100.00%
All Funds	-	(460,649)	(460,649)	100.00%
4650 Other Services and Supplies				
8000 General Fund	-	(2,199,070)	(2,199,070)	100.00%
3400 Other Funds Ltd	-	(440,731)	(440,731)	100.00%
6400 Federal Funds Ltd	-	(988,178)	(988,178)	100.00%
All Funds	-	(3,627,979)	(3,627,979)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(10,335,127)	(10,335,127)	100.00%
3400 Other Funds Ltd	-	(758,103)	(758,103)	100.00%
6400 Federal Funds Ltd	-	(5,278,204)	(5,278,204)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($16,371,434)**	**($16,371,434)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(10,335,127)	(10,335,127)	100.00%
3400 Other Funds Ltd	-	(758,103)	(758,103)	100.00%
6400 Federal Funds Ltd	-	(5,278,204)	(5,278,204)	100.00%
TOTAL EXPENDITURES	**-**	**($16,371,434)**	**($16,371,434)**	**100.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	249,036	249,036	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	249,036	249,036	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	249,036	249,036	100.00%
6400 Federal Funds Ltd	-	249,036	249,036	100.00%
TOTAL REVENUE CATEGORIES	**-**	**$498,072**	**$498,072**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	249,036	249,036	100.00%
6400 Federal Funds Ltd	-	249,036	249,036	100.00%
TOTAL AVAILABLE REVENUES	**-**	**$498,072**	**$498,072**	**100.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	-	249,036	249,036	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	249,036	249,036	100.00%
All Funds	-	498,072	498,072	100.00%
EXPENDITURES				
8000 General Fund	-	249,036	249,036	100.00%
6400 Federal Funds Ltd	-	249,036	249,036	100.00%
TOTAL EXPENDITURES	**-**	**$498,072**	**$498,072**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	3,486,518	3,486,518	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	172,130	172,130	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	2,599,631	2,599,631	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	3,486,518	3,486,518	0	0.00%
3400 Other Funds Ltd	172,130	172,130	0	0.00%
6400 Federal Funds Ltd	2,599,631	2,599,631	0	0.00%
TOTAL REVENUE CATEGORIES	**$6,258,279**	**$6,258,279**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	3,486,518	3,486,518	0	0.00%
3400 Other Funds Ltd	172,130	172,130	0	0.00%
6400 Federal Funds Ltd	2,599,631	2,599,631	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$6,258,279**	**$6,258,279**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4250 Data Processing				
8000 General Fund	7,448	7,448	0	0.00%
3400 Other Funds Ltd	274	274	0	0.00%
6400 Federal Funds Ltd	5,152	5,152	0	0.00%
All Funds	12,874	12,874	0	0.00%
4300 Professional Services				
8000 General Fund	2,748,000	2,748,000	0	0.00%
3400 Other Funds Ltd	140,000	140,000	0	0.00%
6400 Federal Funds Ltd	2,112,000	2,112,000	0	0.00%
All Funds	5,000,000	5,000,000	0	0.00%
4715 IT Expendable Property				
8000 General Fund	11,554	11,554	0	0.00%
3400 Other Funds Ltd	398	398	0	0.00%
6400 Federal Funds Ltd	8,116	8,116	0	0.00%
All Funds	20,068	20,068	0	0.00%
SERVICES & SUPPLIES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	2,767,002	2,767,002	0	0.00%
3400 Other Funds Ltd	140,672	140,672	0	0.00%
6400 Federal Funds Ltd	2,125,268	2,125,268	0	0.00%
TOTAL SERVICES & SUPPLIES	**$5,032,942**	**$5,032,942**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	719,516	719,516	0	0.00%
3400 Other Funds Ltd	31,458	31,458	0	0.00%
6400 Federal Funds Ltd	474,363	474,363	0	0.00%
All Funds	1,225,337	1,225,337	0	0.00%
EXPENDITURES				
8000 General Fund	3,486,518	3,486,518	0	0.00%
3400 Other Funds Ltd	172,130	172,130	0	0.00%
6400 Federal Funds Ltd	2,599,631	2,599,631	0	0.00%
TOTAL EXPENDITURES	**$6,258,279**	**$6,258,279**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Package Comparison Report - Detail
2025-27 Biennium
State Assessments and Enterprise-wide Costs

Cross Reference Number: 10000-010-50-00-00000
Package: Office and Worker Safety
Pkg Group: POL Pkg Type: POL Pkg Number: 109

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	-	-	$0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	726,030	-	(726,030)	(100.00%)
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	16,270	-	(16,270)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	552,463	-	(552,463)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	726,030	-	(726,030)	(100.00%)
3400 Other Funds Ltd	16,270	-	(16,270)	(100.00%)
6400 Federal Funds Ltd	552,463	-	(552,463)	(100.00%)
TOTAL REVENUE CATEGORIES	**$1,294,763**	**-**	**($1,294,763)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	726,030	-	(726,030)	(100.00%)
3400 Other Funds Ltd	16,270	-	(16,270)	(100.00%)
6400 Federal Funds Ltd	552,463	-	(552,463)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$1,294,763**	**-**	**($1,294,763)**	**(100.00%)**
EXPENDITURES				
SERVICES & SUPPLIES				
4250 Data Processing				
8000 General Fund	3,094	-	(3,094)	(100.00%)
3400 Other Funds Ltd	69	-	(69)	(100.00%)
6400 Federal Funds Ltd	2,354	-	(2,354)	(100.00%)
All Funds	5,517	-	(5,517)	(100.00%)
4715 IT Expendable Property				
8000 General Fund	5,383	-	(5,383)	(100.00%)
3400 Other Funds Ltd	120	-	(120)	(100.00%)
6400 Federal Funds Ltd	4,096	-	(4,096)	(100.00%)
All Funds	9,599	-	(9,599)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	8,477	-	(8,477)	(100.00%)
3400 Other Funds Ltd	189	-	(189)	(100.00%)
6400 Federal Funds Ltd	6,450	-	(6,450)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$15,116**	**-**	**($15,116)**	**(100.00%)**
SPECIAL PAYMENTS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6085 Other Special Payments				
8000 General Fund	717,553	-	(717,553)	(100.00%)
3400 Other Funds Ltd	16,081	-	(16,081)	(100.00%)
6400 Federal Funds Ltd	546,013	-	(546,013)	(100.00%)
All Funds	1,279,647	-	(1,279,647)	(100.00%)
EXPENDITURES				
8000 General Fund	726,030	-	(726,030)	(100.00%)
3400 Other Funds Ltd	16,270	-	(16,270)	(100.00%)
6400 Federal Funds Ltd	552,463	-	(552,463)	(100.00%)
TOTAL EXPENDITURES	**$1,294,763**	**-**	**($1,294,763)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,901,510	1,822,997	(78,513)	(4.13%)
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	50,917	44,195	(6,722)	(13.20%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	3,268,870	3,233,556	(35,314)	(1.08%)
REVENUE CATEGORIES				
8000 General Fund	1,901,510	1,822,997	(78,513)	(4.13%)
3400 Other Funds Ltd	50,917	44,195	(6,722)	(13.20%)
6400 Federal Funds Ltd	3,268,870	3,233,556	(35,314)	(1.08%)
TOTAL REVENUE CATEGORIES	**$5,221,297**	**$5,100,748**	**($120,549)**	**(2.31%)**
AVAILABLE REVENUES				
8000 General Fund	1,901,510	1,822,997	(78,513)	(4.13%)
3400 Other Funds Ltd	50,917	44,195	(6,722)	(13.20%)
6400 Federal Funds Ltd	3,268,870	3,233,556	(35,314)	(1.08%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$5,221,297**	**$5,100,748**	**($120,549)**	**(2.31%)**
EXPENDITURES				
SERVICES & SUPPLIES				
4250 Data Processing				
8000 General Fund	2,247	2,247	0	0.00%
3400 Other Funds Ltd	105	105	0	0.00%
6400 Federal Funds Ltd	1,325	1,325	0	0.00%
All Funds	3,677	3,677	0	0.00%
4715 IT Expendable Property				
8000 General Fund	3,911	3,911	0	0.00%
3400 Other Funds Ltd	183	183	0	0.00%
6400 Federal Funds Ltd	2,306	2,306	0	0.00%
All Funds	6,400	6,400	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	6,158	6,158	0	0.00%
3400 Other Funds Ltd	288	288	0	0.00%
6400 Federal Funds Ltd	3,631	3,631	0	0.00%
TOTAL SERVICES & SUPPLIES	**$10,077**	**$10,077**	**$0**	**0.00%**
SPECIAL PAYMENTS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6085 Other Special Payments				
8000 General Fund	1,895,352	1,816,839	(78,513)	(4.14%)
3400 Other Funds Ltd	50,629	43,907	(6,722)	(13.28%)
6400 Federal Funds Ltd	3,265,239	3,229,925	(35,314)	(1.08%)
All Funds	5,211,220	5,090,671	(120,549)	(2.31%)
EXPENDITURES				
8000 General Fund	1,901,510	1,822,997	(78,513)	(4.13%)
3400 Other Funds Ltd	50,917	44,195	(6,722)	(13.20%)
6400 Federal Funds Ltd	3,268,870	3,233,556	(35,314)	(1.08%)
TOTAL EXPENDITURES	**$5,221,297**	**$5,100,748**	**($120,549)**	**(2.31%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,467,518	1,467,518	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	97,835	97,835	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	880,512	880,512	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	1,467,518	1,467,518	0	0.00%
3400 Other Funds Ltd	97,835	97,835	0	0.00%
6400 Federal Funds Ltd	880,512	880,512	0	0.00%
TOTAL REVENUE CATEGORIES	**$2,445,865**	**$2,445,865**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	1,467,518	1,467,518	0	0.00%
3400 Other Funds Ltd	97,835	97,835	0	0.00%
6400 Federal Funds Ltd	880,512	880,512	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$2,445,865**	**$2,445,865**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	1,467,518	1,467,518	0	0.00%
3400 Other Funds Ltd	97,835	97,835	0	0.00%
6400 Federal Funds Ltd	880,512	880,512	0	0.00%
All Funds	2,445,865	2,445,865	0	0.00%
EXPENDITURES				
8000 General Fund	1,467,518	1,467,518	0	0.00%
3400 Other Funds Ltd	97,835	97,835	0	0.00%
6400 Federal Funds Ltd	880,512	880,512	0	0.00%
TOTAL EXPENDITURES	**$2,445,865**	**$2,445,865**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	258,959	75,597	(183,362)	(70.81%)
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	12,113	3,536	(8,577)	(70.81%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	152,732	44,586	(108,146)	(70.81%)
REVENUE CATEGORIES				
8000 General Fund	258,959	75,597	(183,362)	(70.81%)
3400 Other Funds Ltd	12,113	3,536	(8,577)	(70.81%)
6400 Federal Funds Ltd	152,732	44,586	(108,146)	(70.81%)
TOTAL REVENUE CATEGORIES	**$423,804**	**$123,719**	**($300,085)**	**(70.81%)**
AVAILABLE REVENUES				
8000 General Fund	258,959	75,597	(183,362)	(70.81%)
3400 Other Funds Ltd	12,113	3,536	(8,577)	(70.81%)
6400 Federal Funds Ltd	152,732	44,586	(108,146)	(70.81%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$423,804**	**$123,719**	**($300,085)**	**(70.81%)**
EXPENDITURES				
SERVICES & SUPPLIES				
4250 Data Processing				
8000 General Fund	3,371	1,124	(2,247)	(66.66%)
3400 Other Funds Ltd	158	53	(105)	(66.46%)
6400 Federal Funds Ltd	1,988	663	(1,325)	(66.65%)
All Funds	5,517	1,840	(3,677)	(66.65%)
4715 IT Expendable Property				
8000 General Fund	5,866	1,955	(3,911)	(66.67%)
3400 Other Funds Ltd	274	91	(183)	(66.79%)
6400 Federal Funds Ltd	3,460	1,153	(2,307)	(66.68%)
All Funds	9,600	3,199	(6,401)	(66.68%)
SERVICES & SUPPLIES				
8000 General Fund	9,237	3,079	(6,158)	(66.67%)
3400 Other Funds Ltd	432	144	(288)	(66.67%)
6400 Federal Funds Ltd	5,448	1,816	(3,632)	(66.67%)
TOTAL SERVICES & SUPPLIES	**$15,117**	**$5,039**	**($10,078)**	**(66.67%)**
SPECIAL PAYMENTS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6085 Other Special Payments				
8000 General Fund	249,722	72,518	(177,204)	(70.96%)
3400 Other Funds Ltd	11,681	3,392	(8,289)	(70.96%)
6400 Federal Funds Ltd	147,284	42,770	(104,514)	(70.96%)
All Funds	408,687	118,680	(290,007)	(70.96%)
EXPENDITURES				
8000 General Fund	258,959	75,597	(183,362)	(70.81%)
3400 Other Funds Ltd	12,113	3,536	(8,577)	(70.81%)
6400 Federal Funds Ltd	152,732	44,586	(108,146)	(70.81%)
TOTAL EXPENDITURES	**$423,804**	**$123,719**	**($300,085)**	**(70.81%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	26,581,747	26,581,747	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	12,890,742	12,890,742	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(14,982,404)	(14,982,404)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	26,581,747	26,581,747	0	0.00%
3400 Other Funds Ltd	12,890,742	12,890,742	0	0.00%
6400 Federal Funds Ltd	(14,982,404)	(14,982,404)	0	0.00%
TOTAL REVENUE CATEGORIES	**$24,490,085**	**$24,490,085**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	26,581,747	26,581,747	0	0.00%
3400 Other Funds Ltd	12,890,742	12,890,742	0	0.00%
6400 Federal Funds Ltd	(14,982,404)	(14,982,404)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$24,490,085**	**$24,490,085**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3160 Temporary Appointments				
8000 General Fund	183,676	183,676	0	0.00%
3400 Other Funds Ltd	29,640	29,640	0	0.00%
6400 Federal Funds Ltd	213,391	213,391	0	0.00%
All Funds	426,707	426,707	0	0.00%
3170 Overtime Payments				
8000 General Fund	2,258,173	2,258,173	0	0.00%
3400 Other Funds Ltd	4,028	4,028	0	0.00%
6400 Federal Funds Ltd	3,262,930	3,262,930	0	0.00%
All Funds	5,525,131	5,525,131	0	0.00%
3180 Shift Differential				
8000 General Fund	17,032	17,032	0	0.00%
3400 Other Funds Ltd	429	429	0	0.00%
6400 Federal Funds Ltd	22,990	22,990	0	0.00%
All Funds	40,451	40,451	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3190 All Other Differential				
8000 General Fund	602,945	602,945	0	0.00%
3400 Other Funds Ltd	10,979,072	10,979,072	0	0.00%
6400 Federal Funds Ltd	541,478	541,478	0	0.00%
All Funds	12,123,495	12,123,495	0	0.00%
SALARIES & WAGES				
8000 General Fund	3,061,826	3,061,826	0	0.00%
3400 Other Funds Ltd	11,013,169	11,013,169	0	0.00%
6400 Federal Funds Ltd	4,040,789	4,040,789	0	0.00%
TOTAL SALARIES & WAGES	**$18,115,784**	**$18,115,784**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
8000 General Fund	613,621	613,621	0	0.00%
3400 Other Funds Ltd	2,341,688	2,341,688	0	0.00%
6400 Federal Funds Ltd	816,003	816,003	0	0.00%
All Funds	3,771,312	3,771,312	0	0.00%
3221 Pension Obligation Bond				
8000 General Fund	(418,037)	(418,037)	0	0.00%
3400 Other Funds Ltd	(274,385)	(274,385)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(84,813)	(84,813)	0	0.00%
All Funds	(777,235)	(777,235)	0	0.00%
3230 Social Security Taxes				
8000 General Fund	234,232	234,232	0	0.00%
3400 Other Funds Ltd	842,506	842,506	0	0.00%
6400 Federal Funds Ltd	309,118	309,118	0	0.00%
All Funds	1,385,856	1,385,856	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	11,516	11,516	0	0.00%
3400 Other Funds Ltd	43,935	43,935	0	0.00%
6400 Federal Funds Ltd	15,307	15,307	0	0.00%
All Funds	70,758	70,758	0	0.00%
3280 Other OPE				
8000 General Fund	55,459	55,459	0	0.00%
6400 Federal Funds Ltd	104,827	104,827	0	0.00%
All Funds	160,286	160,286	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	496,791	496,791	0	0.00%
3400 Other Funds Ltd	2,953,744	2,953,744	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,160,442	1,160,442	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$4,610,977**	**$4,610,977**	**$0**	**0.00%**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
8000 General Fund	23,023,130	23,023,130	0	0.00%
3400 Other Funds Ltd	(1,076,171)	(1,076,171)	0	0.00%
6400 Federal Funds Ltd	(20,183,635)	(20,183,635)	0	0.00%
All Funds	1,763,324	1,763,324	0	0.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	23,023,130	23,023,130	0	0.00%
3400 Other Funds Ltd	(1,076,171)	(1,076,171)	0	0.00%
6400 Federal Funds Ltd	(20,183,635)	(20,183,635)	0	0.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**$1,763,324**	**$1,763,324**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	26,581,747	26,581,747	0	0.00%
3400 Other Funds Ltd	12,890,742	12,890,742	0	0.00%
6400 Federal Funds Ltd	(14,982,404)	(14,982,404)	0	0.00%
TOTAL PERSONAL SERVICES	**$24,490,085**	**$24,490,085**	**$0**	**0.00%**
EXPENDITURES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	26,581,747	26,581,747	0	0.00%
3400 Other Funds Ltd	12,890,742	12,890,742	0	0.00%
6400 Federal Funds Ltd	(14,982,404)	(14,982,404)	0	0.00%
TOTAL EXPENDITURES	**$24,490,085**	**$24,490,085**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	177,218,035	177,218,035	0	0.00%
CHARGES FOR SERVICES				
0420 Care of State Wards				
3400 Other Funds Ltd	(138,312)	(138,312)	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	279,941	279,941	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	282,813,341	282,813,341	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	177,218,035	177,218,035	0	0.00%
3400 Other Funds Ltd	141,629	141,629	0	0.00%
6400 Federal Funds Ltd	282,813,341	282,813,341	0	0.00%
TOTAL REVENUE CATEGORIES	**$460,173,005**	**$460,173,005**	**$0**	**0.00%**

AVAILABLE REVENUES

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	177,218,035	177,218,035	0	0.00%
3400 Other Funds Ltd	141,629	141,629	0	0.00%
6400 Federal Funds Ltd	282,813,341	282,813,341	0	0.00%
TOTAL AVAILABLE REVENUES	**$460,173,005**	**$460,173,005**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	605,429	605,429	0	0.00%
6400 Federal Funds Ltd	905,189	905,189	0	0.00%
All Funds	1,510,618	1,510,618	0	0.00%
SALARIES & WAGES				
8000 General Fund	605,429	605,429	0	0.00%
6400 Federal Funds Ltd	905,189	905,189	0	0.00%
TOTAL SALARIES & WAGES	**$1,510,618**	**$1,510,618**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	284	284	0	0.00%
6400 Federal Funds Ltd	428	428	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	712	712	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	129,077	129,077	0	0.00%
6400 Federal Funds Ltd	192,985	192,985	0	0.00%
All Funds	322,062	322,062	0	0.00%
3230 Social Security Taxes				
8000 General Fund	46,317	46,317	0	0.00%
6400 Federal Funds Ltd	69,249	69,249	0	0.00%
All Funds	115,566	115,566	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	2,424	2,424	0	0.00%
6400 Federal Funds Ltd	3,624	3,624	0	0.00%
All Funds	6,048	6,048	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	167	167	0	0.00%
6400 Federal Funds Ltd	251	251	0	0.00%
All Funds	418	418	0	0.00%
3270 Flexible Benefits				
8000 General Fund	166,982	166,982	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	251,798	251,798	0	0.00%
All Funds	418,780	418,780	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	345,251	345,251	0	0.00%
6400 Federal Funds Ltd	518,335	518,335	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$863,586**	**$863,586**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	950,680	950,680	0	0.00%
6400 Federal Funds Ltd	1,423,524	1,423,524	0	0.00%
TOTAL PERSONAL SERVICES	**$2,374,204**	**$2,374,204**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	2,011,755	2,011,755	0	0.00%
6400 Federal Funds Ltd	184,711	184,711	0	0.00%
All Funds	2,196,466	2,196,466	0	0.00%
4125 Out of State Travel				
8000 General Fund	6,935	6,935	0	0.00%
4150 Employee Training				
8000 General Fund	4,739,191	4,739,191	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	575,842	575,842	0	0.00%
All Funds	5,315,033	5,315,033	0	0.00%
4175 Office Expenses				
8000 General Fund	4,539,959	4,539,959	0	0.00%
6400 Federal Funds Ltd	887,095	887,095	0	0.00%
All Funds	5,427,054	5,427,054	0	0.00%
4200 Telecommunications				
8000 General Fund	1,383,816	1,383,816	0	0.00%
6400 Federal Funds Ltd	469,943	469,943	0	0.00%
All Funds	1,853,759	1,853,759	0	0.00%
4250 Data Processing				
8000 General Fund	5,749	5,749	0	0.00%
6400 Federal Funds Ltd	5,517	5,517	0	0.00%
All Funds	11,266	11,266	0	0.00%
4275 Publicity and Publications				
8000 General Fund	467	467	0	0.00%
4300 Professional Services				
8000 General Fund	6,666,342	6,666,342	0	0.00%
3400 Other Funds Ltd	279,941	279,941	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	4,441,362	4,441,362	0	0.00%
All Funds	11,387,645	11,387,645	0	0.00%
4315 IT Professional Services				
8000 General Fund	10,157,823	10,157,823	0	0.00%
4325 Attorney General				
8000 General Fund	3,968	3,968	0	0.00%
4375 Employee Recruitment and Develop				
8000 General Fund	5,569	5,569	0	0.00%
4400 Dues and Subscriptions				
8000 General Fund	7,501	7,501	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	77,986	77,986	0	0.00%
4450 Fuels and Utilities				
8000 General Fund	161,227	161,227	0	0.00%
4475 Facilities Maintenance				
8000 General Fund	196,742	196,742	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	255,632	255,632	0	0.00%
6400 Federal Funds Ltd	51,406	51,406	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	307,038	307,038	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	139,256	139,256	0	0.00%
4550 Other Care of Residents and Patients				
8000 General Fund	71,729	71,729	0	0.00%
4575 Agency Program Related S and S				
8000 General Fund	43,297	43,297	0	0.00%
4600 Intra-agency Charges				
8000 General Fund	2,412	2,412	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	87,431	87,431	0	0.00%
6400 Federal Funds Ltd	3,744	3,744	0	0.00%
All Funds	91,175	91,175	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	163,362	163,362	0	0.00%
6400 Federal Funds Ltd	41,112	41,112	0	0.00%
All Funds	204,474	204,474	0	0.00%
4715 IT Expendable Property				
8000 General Fund	51,442	51,442	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	10,003	10,003	0	0.00%
All Funds	61,445	61,445	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	30,779,591	30,779,591	0	0.00%
3400 Other Funds Ltd	279,941	279,941	0	0.00%
6400 Federal Funds Ltd	6,670,735	6,670,735	0	0.00%
TOTAL SERVICES & SUPPLIES	**$37,730,267**	**$37,730,267**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
6400 Federal Funds Ltd	9,567,422	9,567,422	0	0.00%
6035 Dist to Individuals				
8000 General Fund	94,394,069	94,394,069	0	0.00%
3400 Other Funds Ltd	(138,312)	(138,312)	0	0.00%
6400 Federal Funds Ltd	176,350,148	176,350,148	0	0.00%
All Funds	270,605,905	270,605,905	0	0.00%
6085 Other Special Payments				
8000 General Fund	51,093,695	51,093,695	0	0.00%
6400 Federal Funds Ltd	88,801,512	88,801,512	0	0.00%
All Funds	139,895,207	139,895,207	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SPECIAL PAYMENTS				
8000 General Fund	145,487,764	145,487,764	0	0.00%
3400 Other Funds Ltd	(138,312)	(138,312)	0	0.00%
6400 Federal Funds Ltd	274,719,082	274,719,082	0	0.00%
TOTAL SPECIAL PAYMENTS	**$420,068,534**	**$420,068,534**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	177,218,035	177,218,035	0	0.00%
3400 Other Funds Ltd	141,629	141,629	0	0.00%
6400 Federal Funds Ltd	282,813,341	282,813,341	0	0.00%
TOTAL EXPENDITURES	**$460,173,005**	**$460,173,005**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	13	13	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	9.89	9.89	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	(370,000)	(370,000)	0	0.00%
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(183,974,542)	(183,974,542)	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	(9,601,283)	(9,601,283)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(105,688,977)	(105,688,977)	0	0.00%
TRANSFERS IN				
1588 Tsfr From Early Learning and Care, Dept. of				
3400 Other Funds Ltd	(2,080,240)	(2,080,240)	0	0.00%
TRANSFERS IN				
3400 Other Funds Ltd	(2,080,240)	(2,080,240)	0	0.00%
TOTAL TRANSFERS IN	**($2,080,240)**	**($2,080,240)**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
8000 General Fund	(183,974,542)	(183,974,542)	0	0.00%
3400 Other Funds Ltd	(11,681,523)	(11,681,523)	0	0.00%
6400 Federal Funds Ltd	(105,688,977)	(105,688,977)	0	0.00%
TOTAL REVENUE CATEGORIES	**($301,345,042)**	**($301,345,042)**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	(183,974,542)	(183,974,542)	0	0.00%
3400 Other Funds Ltd	(12,051,523)	(12,051,523)	0	0.00%
6400 Federal Funds Ltd	(105,688,977)	(105,688,977)	0	0.00%
TOTAL AVAILABLE REVENUES	**($301,715,042)**	**($301,715,042)**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3180 Shift Differential				
8000 General Fund	(2,667,175)	(2,667,175)	0	0.00%
6400 Federal Funds Ltd	(3,889,303)	(3,889,303)	0	0.00%
All Funds	(6,556,478)	(6,556,478)	0	0.00%
SALARIES & WAGES				
8000 General Fund	(2,667,175)	(2,667,175)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(3,889,303)	(3,889,303)	0	0.00%
TOTAL SALARIES & WAGES	**($6,556,478)**	**($6,556,478)**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
8000 General Fund	(568,642)	(568,642)	0	0.00%
6400 Federal Funds Ltd	(829,199)	(829,199)	0	0.00%
All Funds	(1,397,841)	(1,397,841)	0	0.00%
3230 Social Security Taxes				
8000 General Fund	(204,039)	(204,039)	0	0.00%
6400 Federal Funds Ltd	(297,532)	(297,532)	0	0.00%
All Funds	(501,571)	(501,571)	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	(10,669)	(10,669)	0	0.00%
6400 Federal Funds Ltd	(15,557)	(15,557)	0	0.00%
All Funds	(26,226)	(26,226)	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	(783,350)	(783,350)	0	0.00%
6400 Federal Funds Ltd	(1,142,288)	(1,142,288)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**($1,925,638)**	**($1,925,638)**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
PERSONAL SERVICES				
8000 General Fund	(3,450,525)	(3,450,525)	0	0.00%
6400 Federal Funds Ltd	(5,031,591)	(5,031,591)	0	0.00%
TOTAL PERSONAL SERVICES	**($8,482,116)**	**($8,482,116)**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	(110,145)	(110,145)	0	0.00%
4150 Employee Training				
8000 General Fund	(2,790)	(2,790)	0	0.00%
4175 Office Expenses				
8000 General Fund	(84,305)	(84,305)	0	0.00%
4200 Telecommunications				
8000 General Fund	(6,315)	(6,315)	0	0.00%
4300 Professional Services				
8000 General Fund	(131,563)	(131,563)	0	0.00%
3400 Other Funds Ltd	(3,675,517)	(3,675,517)	0	0.00%
6400 Federal Funds Ltd	(340,089)	(340,089)	0	0.00%
All Funds	(4,147,169)	(4,147,169)	0	0.00%
4315 IT Professional Services				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(4,765,349)	(4,765,349)	0	0.00%
3400 Other Funds Ltd	(840,000)	(840,000)	0	0.00%
6400 Federal Funds Ltd	(8,638,365)	(8,638,365)	0	0.00%
All Funds	(14,243,714)	(14,243,714)	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	(50,000)	(50,000)	0	0.00%
4450 Fuels and Utilities				
8000 General Fund	(100,000)	(100,000)	0	0.00%
4475 Facilities Maintenance				
8000 General Fund	(74,380)	(74,380)	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	(150,000)	(150,000)	0	0.00%
4575 Agency Program Related S and S				
8000 General Fund	(77,792)	(77,792)	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	(25,930,019)	(25,930,019)	0	0.00%
6400 Federal Funds Ltd	(26,517,590)	(26,517,590)	0	0.00%
All Funds	(52,447,609)	(52,447,609)	0	0.00%
SERVICES & SUPPLIES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(31,482,658)	(31,482,658)	0	0.00%
3400 Other Funds Ltd	(4,515,517)	(4,515,517)	0	0.00%
6400 Federal Funds Ltd	(35,496,044)	(35,496,044)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($71,494,219)**	**($71,494,219)**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	(85,047,475)	(85,047,475)	0	0.00%
3400 Other Funds Ltd	(7,166,006)	(7,166,006)	0	0.00%
6400 Federal Funds Ltd	(32,081,017)	(32,081,017)	0	0.00%
All Funds	(124,294,498)	(124,294,498)	0	0.00%
6085 Other Special Payments				
8000 General Fund	(63,993,884)	(63,993,884)	0	0.00%
3400 Other Funds Ltd	(370,000)	(370,000)	0	0.00%
6400 Federal Funds Ltd	(33,080,325)	(33,080,325)	0	0.00%
All Funds	(97,444,209)	(97,444,209)	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	(149,041,359)	(149,041,359)	0	0.00%
3400 Other Funds Ltd	(7,536,006)	(7,536,006)	0	0.00%
6400 Federal Funds Ltd	(65,161,342)	(65,161,342)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SPECIAL PAYMENTS	**($221,738,707)**	**($221,738,707)**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	(183,974,542)	(183,974,542)	0	0.00%
3400 Other Funds Ltd	(12,051,523)	(12,051,523)	0	0.00%
6400 Federal Funds Ltd	(105,688,977)	(105,688,977)	0	0.00%
TOTAL EXPENDITURES	**($301,715,042)**	**($301,715,042)**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	185,909,117	185,909,117	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	14,579,601	14,579,601	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	301,201,123	301,201,123	0	0.00%
TRANSFERS IN				
1060 Transfer from General Fund				
3400 Other Funds Ltd	877,119	877,119	0	0.00%
1150 Tsfr From Revenue, Dept of				
3400 Other Funds Ltd	207,396	207,396	0	0.00%
1588 Tsfr From Early Learning and Care, Dept. of				
3400 Other Funds Ltd	18,985,471	18,985,471	0	0.00%
TRANSFERS IN				
3400 Other Funds Ltd	20,069,986	20,069,986	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL TRANSFERS IN	**$20,069,986**	**$20,069,986**	**$0**	**0.00%**
REVENUE CATEGORIES				
8000 General Fund	185,909,117	185,909,117	0	0.00%
3400 Other Funds Ltd	34,649,587	34,649,587	0	0.00%
6400 Federal Funds Ltd	301,201,123	301,201,123	0	0.00%
TOTAL REVENUE CATEGORIES	**$521,759,827**	**$521,759,827**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	185,909,117	185,909,117	0	0.00%
3400 Other Funds Ltd	34,649,587	34,649,587	0	0.00%
6400 Federal Funds Ltd	301,201,123	301,201,123	0	0.00%
TOTAL AVAILABLE REVENUES	**$521,759,827**	**$521,759,827**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	388,807	388,807	0	0.00%
3400 Other Funds Ltd	9,911	9,911	0	0.00%
6400 Federal Funds Ltd	325,457	325,457	0	0.00%
All Funds	724,175	724,175	0	0.00%
4125 Out of State Travel				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	12,312	12,312	0	0.00%
3400 Other Funds Ltd	358	358	0	0.00%
6400 Federal Funds Ltd	10,297	10,297	0	0.00%
All Funds	22,967	22,967	0	0.00%
4150 Employee Training				
8000 General Fund	371,360	371,360	0	0.00%
3400 Other Funds Ltd	2,203	2,203	0	0.00%
6400 Federal Funds Ltd	158,561	158,561	0	0.00%
All Funds	532,124	532,124	0	0.00%
4175 Office Expenses				
8000 General Fund	493,391	493,391	0	0.00%
3400 Other Funds Ltd	14,476	14,476	0	0.00%
6400 Federal Funds Ltd	480,560	480,560	0	0.00%
All Funds	988,427	988,427	0	0.00%
4200 Telecommunications				
8000 General Fund	332,319	332,319	0	0.00%
3400 Other Funds Ltd	5,389	5,389	0	0.00%
6400 Federal Funds Ltd	208,728	208,728	0	0.00%
All Funds	546,436	546,436	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4250 Data Processing				
8000 General Fund	356,192	356,192	0	0.00%
3400 Other Funds Ltd	21	21	0	0.00%
6400 Federal Funds Ltd	407,150	407,150	0	0.00%
All Funds	763,363	763,363	0	0.00%
4275 Publicity and Publications				
8000 General Fund	117,847	117,847	0	0.00%
3400 Other Funds Ltd	14,922	14,922	0	0.00%
6400 Federal Funds Ltd	67,813	67,813	0	0.00%
All Funds	200,582	200,582	0	0.00%
4300 Professional Services				
8000 General Fund	3,071,901	3,071,901	0	0.00%
3400 Other Funds Ltd	1,313,754	1,313,754	0	0.00%
6400 Federal Funds Ltd	5,243,210	5,243,210	0	0.00%
All Funds	9,628,865	9,628,865	0	0.00%
4315 IT Professional Services				
8000 General Fund	3,186,793	3,186,793	0	0.00%
3400 Other Funds Ltd	93,861	93,861	0	0.00%
6400 Federal Funds Ltd	8,071,180	8,071,180	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	11,351,834	11,351,834	0	0.00%
4325 Attorney General				
8000 General Fund	13,222,154	13,222,154	0	0.00%
3400 Other Funds Ltd	3,470	3,470	0	0.00%
6400 Federal Funds Ltd	10,711,142	10,711,142	0	0.00%
All Funds	23,936,766	23,936,766	0	0.00%
4350 Dispute Resolution Services				
8000 General Fund	450	450	0	0.00%
4375 Employee Recruitment and Develop				
8000 General Fund	1,069	1,069	0	0.00%
3400 Other Funds Ltd	2	2	0	0.00%
6400 Federal Funds Ltd	1,412	1,412	0	0.00%
All Funds	2,483	2,483	0	0.00%
4400 Dues and Subscriptions				
8000 General Fund	34,144	34,144	0	0.00%
3400 Other Funds Ltd	5	5	0	0.00%
6400 Federal Funds Ltd	21,808	21,808	0	0.00%
All Funds	55,957	55,957	0	0.00%
4425 Facilities Rental and Taxes				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	52,116	52,116	0	0.00%
3400 Other Funds Ltd	32,842	32,842	0	0.00%
6400 Federal Funds Ltd	36,459	36,459	0	0.00%
All Funds	121,417	121,417	0	0.00%
4450 Fuels and Utilities				
8000 General Fund	9,196	9,196	0	0.00%
3400 Other Funds Ltd	9,474	9,474	0	0.00%
6400 Federal Funds Ltd	8,977	8,977	0	0.00%
All Funds	27,647	27,647	0	0.00%
4475 Facilities Maintenance				
8000 General Fund	15,322	15,322	0	0.00%
3400 Other Funds Ltd	8,473	8,473	0	0.00%
6400 Federal Funds Ltd	18,156	18,156	0	0.00%
All Funds	41,951	41,951	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	42,424	42,424	0	0.00%
3400 Other Funds Ltd	21,143	21,143	0	0.00%
6400 Federal Funds Ltd	203,258	203,258	0	0.00%
All Funds	266,825	266,825	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4525 Medical Services and Supplies				
8000 General Fund	26,813	26,813	0	0.00%
3400 Other Funds Ltd	25	25	0	0.00%
6400 Federal Funds Ltd	75,495	75,495	0	0.00%
All Funds	102,333	102,333	0	0.00%
4550 Other Care of Residents and Patients				
8000 General Fund	5,532	5,532	0	0.00%
3400 Other Funds Ltd	429	429	0	0.00%
6400 Federal Funds Ltd	326	326	0	0.00%
All Funds	6,287	6,287	0	0.00%
4575 Agency Program Related S and S				
8000 General Fund	77,842	77,842	0	0.00%
3400 Other Funds Ltd	5,582	5,582	0	0.00%
6400 Federal Funds Ltd	74,279	74,279	0	0.00%
All Funds	157,703	157,703	0	0.00%
4600 Intra-agency Charges				
8000 General Fund	269,922	269,922	0	0.00%
6400 Federal Funds Ltd	359,923	359,923	0	0.00%
All Funds	629,845	629,845	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4650 Other Services and Supplies				
8000 General Fund	137,280	137,280	0	0.00%
3400 Other Funds Ltd	21,315	21,315	0	0.00%
6400 Federal Funds Ltd	131,638	131,638	0	0.00%
All Funds	290,233	290,233	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	82,502	82,502	0	0.00%
3400 Other Funds Ltd	1,493	1,493	0	0.00%
6400 Federal Funds Ltd	65,479	65,479	0	0.00%
All Funds	149,474	149,474	0	0.00%
4715 IT Expendable Property				
8000 General Fund	221,548	221,548	0	0.00%
3400 Other Funds Ltd	35	35	0	0.00%
6400 Federal Funds Ltd	399,253	399,253	0	0.00%
All Funds	620,836	620,836	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	22,529,236	22,529,236	0	0.00%
3400 Other Funds Ltd	1,559,183	1,559,183	0	0.00%
6400 Federal Funds Ltd	27,080,561	27,080,561	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SERVICES & SUPPLIES	**$51,168,980**	**$51,168,980**	**$0**	**0.00%**
CAPITAL OUTLAY				
5100 Office Furniture and Fixtures				
8000 General Fund	5,700	5,700	0	0.00%
3400 Other Funds Ltd	946	946	0	0.00%
6400 Federal Funds Ltd	2,082	2,082	0	0.00%
All Funds	8,728	8,728	0	0.00%
5550 Data Processing Software				
8000 General Fund	150	150	0	0.00%
6400 Federal Funds Ltd	140	140	0	0.00%
All Funds	290	290	0	0.00%
CAPITAL OUTLAY				
8000 General Fund	5,850	5,850	0	0.00%
3400 Other Funds Ltd	946	946	0	0.00%
6400 Federal Funds Ltd	2,222	2,222	0	0.00%
TOTAL CAPITAL OUTLAY	**$9,018**	**$9,018**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6015 Dist to Cities				
8000 General Fund	35,421	35,421	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	50,201	50,201	0	0.00%
All Funds	85,622	85,622	0	0.00%
6020 Dist to Counties				
8000 General Fund	8,797,844	8,797,844	0	0.00%
3400 Other Funds Ltd	545,223	545,223	0	0.00%
6400 Federal Funds Ltd	13,297,878	13,297,878	0	0.00%
All Funds	22,640,945	22,640,945	0	0.00%
6025 Dist to Other Gov Unit				
8000 General Fund	7,555,446	7,555,446	0	0.00%
3400 Other Funds Ltd	1,547,138	1,547,138	0	0.00%
6400 Federal Funds Ltd	7,006,706	7,006,706	0	0.00%
All Funds	16,109,290	16,109,290	0	0.00%
6030 Dist to Non-Gov Units				
8000 General Fund	127,584	127,584	0	0.00%
3400 Other Funds Ltd	207,396	207,396	0	0.00%
6400 Federal Funds Ltd	156,783	156,783	0	0.00%
All Funds	491,763	491,763	0	0.00%
6035 Dist to Individuals				
8000 General Fund	76,469,686	76,469,686	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	24,376,607	24,376,607	0	0.00%
6400 Federal Funds Ltd	129,947,311	129,947,311	0	0.00%
All Funds	230,793,604	230,793,604	0	0.00%
6040 Dist to Local School Districts				
8000 General Fund	29,343	29,343	0	0.00%
6400 Federal Funds Ltd	49,928	49,928	0	0.00%
All Funds	79,271	79,271	0	0.00%
6055 Dist to Contract Svc Providers				
8000 General Fund	584,489	584,489	0	0.00%
6400 Federal Funds Ltd	320,100	320,100	0	0.00%
All Funds	904,589	904,589	0	0.00%
6060 Intra-Agency Gen Fund Transfer				
8000 General Fund	877,119	877,119	0	0.00%
6080 Loans Made - Other				
3400 Other Funds Ltd	19,599	19,599	0	0.00%
6085 Other Special Payments				
8000 General Fund	68,788,267	68,788,267	0	0.00%
3400 Other Funds Ltd	5,607,921	5,607,921	0	0.00%
6400 Federal Funds Ltd	122,664,520	122,664,520	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	197,060,708	197,060,708	0	0.00%
6114 Spc Pmt to Long Term Care Ombud				
6400 Federal Funds Ltd	44,062	44,062	0	0.00%
6137 Spc Pmt to Justice, Dept of				
6400 Federal Funds Ltd	84,638	84,638	0	0.00%
6260 Spc Pmt to State Fire Marshal, Dept of				
8000 General Fund	11,675	11,675	0	0.00%
6400 Federal Funds Ltd	26,604	26,604	0	0.00%
All Funds	38,279	38,279	0	0.00%
6471 Spc Pmt to Employment Dept				
8000 General Fund	3,919	3,919	0	0.00%
6525 Spc Pmt to HECC				
8000 General Fund	25,562	25,562	0	0.00%
6400 Federal Funds Ltd	56,522	56,522	0	0.00%
All Funds	82,084	82,084	0	0.00%
6581 Spc Pmt to Education, Dept of				
8000 General Fund	67,676	67,676	0	0.00%
6400 Federal Funds Ltd	342,711	342,711	0	0.00%
All Funds	410,387	410,387	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6851 Spc Pmt to Nursing, Bd of				
3400 Other Funds Ltd	59,950	59,950	0	0.00%
6400 Federal Funds Ltd	70,376	70,376	0	0.00%
All Funds	130,326	130,326	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	163,374,031	163,374,031	0	0.00%
3400 Other Funds Ltd	32,363,834	32,363,834	0	0.00%
6400 Federal Funds Ltd	274,118,340	274,118,340	0	0.00%
TOTAL SPECIAL PAYMENTS	**$469,856,205**	**$469,856,205**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	185,909,117	185,909,117	0	0.00%
3400 Other Funds Ltd	33,923,963	33,923,963	0	0.00%
6400 Federal Funds Ltd	301,201,123	301,201,123	0	0.00%
TOTAL EXPENDITURES	**$521,034,203**	**$521,034,203**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	725,624	725,624	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**$725,624**	**$725,624**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	57,964,685	57,964,685	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	4,494,815	4,494,815	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	95,512,939	95,512,939	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	57,964,685	57,964,685	0	0.00%
3400 Other Funds Ltd	4,494,815	4,494,815	0	0.00%
6400 Federal Funds Ltd	95,512,939	95,512,939	0	0.00%
TOTAL REVENUE CATEGORIES	**$157,972,439**	**$157,972,439**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	57,964,685	57,964,685	0	0.00%
3400 Other Funds Ltd	4,494,815	4,494,815	0	0.00%
6400 Federal Funds Ltd	95,512,939	95,512,939	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$157,972,439**	**$157,972,439**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	3,169	3,169	0	0.00%
3400 Other Funds Ltd	1	1	0	0.00%
6400 Federal Funds Ltd	8,674	8,674	0	0.00%
All Funds	11,844	11,844	0	0.00%
4125 Out of State Travel				
8000 General Fund	41	41	0	0.00%
3400 Other Funds Ltd	1	1	0	0.00%
6400 Federal Funds Ltd	43	43	0	0.00%
All Funds	85	85	0	0.00%
4150 Employee Training				
8000 General Fund	1,037	1,037	0	0.00%
6400 Federal Funds Ltd	1,610	1,610	0	0.00%
All Funds	2,647	2,647	0	0.00%
4175 Office Expenses				
8000 General Fund	2,834	2,834	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1	1	0	0.00%
6400 Federal Funds Ltd	6,970	6,970	0	0.00%
All Funds	9,805	9,805	0	0.00%
4200 Telecommunications				
8000 General Fund	2,111	2,111	0	0.00%
6400 Federal Funds Ltd	4,198	4,198	0	0.00%
All Funds	6,309	6,309	0	0.00%
4275 Publicity and Publications				
8000 General Fund	18	18	0	0.00%
6400 Federal Funds Ltd	23	23	0	0.00%
All Funds	41	41	0	0.00%
4300 Professional Services				
8000 General Fund	13,515	13,515	0	0.00%
3400 Other Funds Ltd	99	99	0	0.00%
6400 Federal Funds Ltd	39,452	39,452	0	0.00%
All Funds	53,066	53,066	0	0.00%
4325 Attorney General				
8000 General Fund	(168)	(168)	0	0.00%
6400 Federal Funds Ltd	234	234	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	66	66	0	0.00%
4375 Employee Recruitment and Develop				
8000 General Fund	218	218	0	0.00%
6400 Federal Funds Ltd	209	209	0	0.00%
All Funds	427	427	0	0.00%
4400 Dues and Subscriptions				
8000 General Fund	28	28	0	0.00%
6400 Federal Funds Ltd	128	128	0	0.00%
All Funds	156	156	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	3,053	3,053	0	0.00%
3400 Other Funds Ltd	9,927	9,927	0	0.00%
6400 Federal Funds Ltd	2,208	2,208	0	0.00%
All Funds	15,188	15,188	0	0.00%
4450 Fuels and Utilities				
8000 General Fund	6,313	6,313	0	0.00%
3400 Other Funds Ltd	3,158	3,158	0	0.00%
6400 Federal Funds Ltd	2,564	2,564	0	0.00%
All Funds	12,035	12,035	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4475 Facilities Maintenance				
8000 General Fund	7,703	7,703	0	0.00%
3400 Other Funds Ltd	2,824	2,824	0	0.00%
6400 Federal Funds Ltd	4,923	4,923	0	0.00%
All Funds	15,450	15,450	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	8,390	8,390	0	0.00%
3400 Other Funds Ltd	6,672	6,672	0	0.00%
6400 Federal Funds Ltd	5,678	5,678	0	0.00%
All Funds	20,740	20,740	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	5,452	5,452	0	0.00%
6400 Federal Funds Ltd	2,431	2,431	0	0.00%
All Funds	7,883	7,883	0	0.00%
4550 Other Care of Residents and Patients				
8000 General Fund	2,808	2,808	0	0.00%
3400 Other Funds Ltd	126	126	0	0.00%
All Funds	2,934	2,934	0	0.00%
4575 Agency Program Related S and S				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,695	1,695	0	0.00%
6400 Federal Funds Ltd	2,224	2,224	0	0.00%
All Funds	3,919	3,919	0	0.00%
4600 Intra-agency Charges				
8000 General Fund	94	94	0	0.00%
6400 Federal Funds Ltd	418	418	0	0.00%
All Funds	512	512	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	(1,180)	(1,180)	0	0.00%
3400 Other Funds Ltd	3	3	0	0.00%
6400 Federal Funds Ltd	14,091	14,091	0	0.00%
All Funds	12,914	12,914	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	252	252	0	0.00%
6400 Federal Funds Ltd	696	696	0	0.00%
All Funds	948	948	0	0.00%
4715 IT Expendable Property				
8000 General Fund	630	630	0	0.00%
6400 Federal Funds Ltd	2,095	2,095	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	2,725	2,725	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	58,013	58,013	0	0.00%
3400 Other Funds Ltd	22,812	22,812	0	0.00%
6400 Federal Funds Ltd	98,869	98,869	0	0.00%
TOTAL SERVICES & SUPPLIES	**$179,694**	**$179,694**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6015 Dist to Cities				
8000 General Fund	13,905	13,905	0	0.00%
6400 Federal Funds Ltd	18,338	18,338	0	0.00%
All Funds	32,243	32,243	0	0.00%
6020 Dist to Counties				
8000 General Fund	4,193,890	4,193,890	0	0.00%
3400 Other Funds Ltd	154,920	154,920	0	0.00%
6400 Federal Funds Ltd	4,797,227	4,797,227	0	0.00%
All Funds	9,146,037	9,146,037	0	0.00%
6025 Dist to Other Gov Unit				
8000 General Fund	4,607,728	4,607,728	0	0.00%
3400 Other Funds Ltd	943,518	943,518	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	3,283,614	3,283,614	0	0.00%
All Funds	8,834,860	8,834,860	0	0.00%
6035 Dist to Individuals				
8000 General Fund	20,616,729	20,616,729	0	0.00%
3400 Other Funds Ltd	3,373,565	3,373,565	0	0.00%
6400 Federal Funds Ltd	40,194,552	40,194,552	0	0.00%
All Funds	64,184,846	64,184,846	0	0.00%
6085 Other Special Payments				
8000 General Fund	28,467,192	28,467,192	0	0.00%
6400 Federal Funds Ltd	47,051,474	47,051,474	0	0.00%
All Funds	75,518,666	75,518,666	0	0.00%
6137 Spc Pmt to Justice, Dept of				
6400 Federal Funds Ltd	52,395	52,395	0	0.00%
6260 Spc Pmt to State Fire Marshal, Dept of				
8000 General Fund	7,228	7,228	0	0.00%
6400 Federal Funds Ltd	16,470	16,470	0	0.00%
All Funds	23,698	23,698	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	57,906,672	57,906,672	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	4,472,003	4,472,003	0	0.00%
6400 Federal Funds Ltd	95,414,070	95,414,070	0	0.00%
TOTAL SPECIAL PAYMENTS	**$157,792,745**	**$157,792,745**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	57,964,685	57,964,685	0	0.00%
3400 Other Funds Ltd	4,494,815	4,494,815	0	0.00%
6400 Federal Funds Ltd	95,512,939	95,512,939	0	0.00%
TOTAL EXPENDITURES	**$157,972,439**	**$157,972,439**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	67,185,405	67,185,405	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	(2,467,662)	(2,467,662)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	47,558,521	47,558,521	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	67,185,405	67,185,405	0	0.00%
3400 Other Funds Ltd	(2,467,662)	(2,467,662)	0	0.00%
6400 Federal Funds Ltd	47,558,521	47,558,521	0	0.00%
TOTAL REVENUE CATEGORIES	**$112,276,264**	**$112,276,264**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	67,185,405	67,185,405	0	0.00%
3400 Other Funds Ltd	(2,467,662)	(2,467,662)	0	0.00%
6400 Federal Funds Ltd	47,558,521	47,558,521	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$112,276,264**	**$112,276,264**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6020 Dist to Counties				
8000 General Fund	8,669,165	8,669,165	0	0.00%
6400 Federal Funds Ltd	8,889,616	8,889,616	0	0.00%
All Funds	17,558,781	17,558,781	0	0.00%
6025 Dist to Other Gov Unit				
8000 General Fund	11,813,730	11,813,730	0	0.00%
3400 Other Funds Ltd	(2,467,662)	(2,467,662)	0	0.00%
6400 Federal Funds Ltd	11,761,238	11,761,238	0	0.00%
All Funds	21,107,306	21,107,306	0	0.00%
6035 Dist to Individuals				
8000 General Fund	33,585,348	33,585,348	0	0.00%
6400 Federal Funds Ltd	17,723,921	17,723,921	0	0.00%
All Funds	51,309,269	51,309,269	0	0.00%
6085 Other Special Payments				
8000 General Fund	13,095,758	13,095,758	0	0.00%
6400 Federal Funds Ltd	8,979,803	8,979,803	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	22,075,561	22,075,561	0	0.00%
6137 Spc Pmt to Justice, Dept of				
6400 Federal Funds Ltd	155,169	155,169	0	0.00%
6260 Spc Pmt to State Fire Marshal, Dept of				
8000 General Fund	21,404	21,404	0	0.00%
6400 Federal Funds Ltd	48,774	48,774	0	0.00%
All Funds	70,178	70,178	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	67,185,405	67,185,405	0	0.00%
3400 Other Funds Ltd	(2,467,662)	(2,467,662)	0	0.00%
6400 Federal Funds Ltd	47,558,521	47,558,521	0	0.00%
TOTAL SPECIAL PAYMENTS	**$112,276,264**	**$112,276,264**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	67,185,405	67,185,405	0	0.00%
3400 Other Funds Ltd	(2,467,662)	(2,467,662)	0	0.00%
6400 Federal Funds Ltd	47,558,521	47,558,521	0	0.00%
TOTAL EXPENDITURES	**$112,276,264**	**$112,276,264**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	274,187,062	576,575,925	302,388,863	110.29%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	490,107,206	1,010,008,426	519,901,220	106.08%
REVENUE CATEGORIES				
8000 General Fund	274,187,062	576,575,925	302,388,863	110.29%
6400 Federal Funds Ltd	490,107,206	1,010,008,426	519,901,220	106.08%
TOTAL REVENUE CATEGORIES	**$764,294,268**	**$1,586,584,351**	**$822,290,083**	**107.59%**
AVAILABLE REVENUES				
8000 General Fund	274,187,062	576,575,925	302,388,863	110.29%
6400 Federal Funds Ltd	490,107,206	1,010,008,426	519,901,220	106.08%
TOTAL AVAILABLE REVENUES	**$764,294,268**	**$1,586,584,351**	**$822,290,083**	**107.59%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	342,000	342,000	0	0.00%
6400 Federal Funds Ltd	342,000	342,000	0	0.00%
All Funds	684,000	684,000	0	0.00%
SALARIES & WAGES				
8000 General Fund	342,000	342,000	0	0.00%
6400 Federal Funds Ltd	342,000	342,000	0	0.00%
TOTAL SALARIES & WAGES	**$684,000**	**$684,000**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	216	216	0	0.00%
6400 Federal Funds Ltd	216	216	0	0.00%
All Funds	432	432	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	72,914	72,914	0	0.00%
6400 Federal Funds Ltd	72,914	72,914	0	0.00%
All Funds	145,828	145,828	0	0.00%
3230 Social Security Taxes				
8000 General Fund	26,165	26,165	0	0.00%
6400 Federal Funds Ltd	26,165	26,165	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	52,330	52,330	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	1,372	1,372	0	0.00%
6400 Federal Funds Ltd	1,372	1,372	0	0.00%
All Funds	2,744	2,744	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	126	126	0	0.00%
6400 Federal Funds Ltd	126	126	0	0.00%
All Funds	252	252	0	0.00%
3270 Flexible Benefits				
8000 General Fund	127,224	127,224	0	0.00%
6400 Federal Funds Ltd	127,224	127,224	0	0.00%
All Funds	254,448	254,448	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	228,017	228,017	0	0.00%
6400 Federal Funds Ltd	228,017	228,017	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$456,034**	**$456,034**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	570,017	570,017	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	570,017	570,017	0	0.00%
TOTAL PERSONAL SERVICES	**$1,140,034**	**$1,140,034**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	3,507	3,507	0	0.00%
6400 Federal Funds Ltd	3,507	3,507	0	0.00%
All Funds	7,014	7,014	0	0.00%
4150 Employee Training				
8000 General Fund	1,869	1,869	0	0.00%
6400 Federal Funds Ltd	1,869	1,869	0	0.00%
All Funds	3,738	3,738	0	0.00%
4175 Office Expenses				
8000 General Fund	5,403	5,403	0	0.00%
6400 Federal Funds Ltd	5,403	5,403	0	0.00%
All Funds	10,806	10,806	0	0.00%
4200 Telecommunications				
8000 General Fund	3,240	3,240	0	0.00%
6400 Federal Funds Ltd	3,240	3,240	0	0.00%
All Funds	6,480	6,480	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	17,877	17,877	0	0.00%
6400 Federal Funds Ltd	17,877	17,877	0	0.00%
All Funds	35,754	35,754	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	2,100	2,100	0	0.00%
6400 Federal Funds Ltd	2,100	2,100	0	0.00%
All Funds	4,200	4,200	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	33,996	33,996	0	0.00%
6400 Federal Funds Ltd	33,996	33,996	0	0.00%
TOTAL SERVICES & SUPPLIES	**$67,992**	**$67,992**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6020 Dist to Counties				
8000 General Fund	7,969,109	7,969,109	0	0.00%
6400 Federal Funds Ltd	8,889,616	8,889,616	0	0.00%
All Funds	16,858,725	16,858,725	0	0.00%
6025 Dist to Other Gov Unit				
8000 General Fund	1,157,315	1,157,315	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,155,369	1,155,369	0	0.00%
All Funds	2,312,684	2,312,684	0	0.00%
6035 Dist to Individuals				
8000 General Fund	146,660,054	354,331,042	207,670,988	141.60%
6400 Federal Funds Ltd	138,495,830	487,252,673	348,756,843	251.82%
All Funds	285,155,884	841,583,715	556,427,831	195.13%
6040 Dist to Local School Districts				
6400 Federal Funds Ltd	104,579,155	104,579,155	0	0.00%
6085 Other Special Payments				
8000 General Fund	117,796,571	212,514,446	94,717,875	80.41%
6400 Federal Funds Ltd	236,383,223	407,527,600	171,144,377	72.40%
All Funds	354,179,794	620,042,046	265,862,252	75.06%
SPECIAL PAYMENTS				
8000 General Fund	273,583,049	575,971,912	302,388,863	110.53%
6400 Federal Funds Ltd	489,503,193	1,009,404,413	519,901,220	106.21%
TOTAL SPECIAL PAYMENTS	**$763,086,242**	**$1,585,376,325**	**$822,290,083**	**107.76%**
EXPENDITURES				
8000 General Fund	274,187,062	576,575,925	302,388,863	110.29%
6400 Federal Funds Ltd	490,107,206	1,010,008,426	519,901,220	106.08%

Package Comparison Report - Detail
2025-27 Biennium
DHS Programs

Cross Reference Number: 10000-060-00-00-00000
Package: Mandated Caseload
Pkg Group: ESS Pkg Type: 040 Pkg Number: 040

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$764,294,268**	**$1,586,584,351**	**$822,290,083**	**107.59%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	6	6	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	6.00	6.00	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	8,342,811	8,607,552	264,741	3.17%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	2,385,932	2,385,932	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	8,342,811	8,607,552	264,741	3.17%
6400 Federal Funds Ltd	2,385,932	2,385,932	0	0.00%
TOTAL REVENUE CATEGORIES	**$10,728,743**	**$10,993,484**	**$264,741**	**2.47%**
AVAILABLE REVENUES				
8000 General Fund	8,342,811	8,607,552	264,741	3.17%
6400 Federal Funds Ltd	2,385,932	2,385,932	0	0.00%
TOTAL AVAILABLE REVENUES	**$10,728,743**	**$10,993,484**	**$264,741**	**2.47%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,119,552	1,119,552	0	0.00%
6400 Federal Funds Ltd	1,119,552	1,119,552	0	0.00%
All Funds	2,239,104	2,239,104	0	0.00%
SALARIES & WAGES				
8000 General Fund	1,119,552	1,119,552	0	0.00%
6400 Federal Funds Ltd	1,119,552	1,119,552	0	0.00%
TOTAL SALARIES & WAGES	**$2,239,104**	**$2,239,104**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	792	792	0	0.00%
6400 Federal Funds Ltd	792	792	0	0.00%
All Funds	1,584	1,584	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	238,687	238,687	0	0.00%
6400 Federal Funds Ltd	238,687	238,687	0	0.00%
All Funds	477,374	477,374	0	0.00%
3230 Social Security Taxes				
8000 General Fund	85,658	85,658	0	0.00%
6400 Federal Funds Ltd	85,658	85,658	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	171,316	171,316	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	4,489	4,489	0	0.00%
6400 Federal Funds Ltd	4,489	4,489	0	0.00%
All Funds	8,978	8,978	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	462	462	0	0.00%
6400 Federal Funds Ltd	462	462	0	0.00%
All Funds	924	924	0	0.00%
3270 Flexible Benefits				
8000 General Fund	466,488	466,488	0	0.00%
6400 Federal Funds Ltd	466,488	466,488	0	0.00%
All Funds	932,976	932,976	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	796,576	796,576	0	0.00%
6400 Federal Funds Ltd	796,576	796,576	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$1,593,152**	**$1,593,152**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	1,916,128	1,916,128	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,916,128	1,916,128	0	0.00%
TOTAL PERSONAL SERVICES	**$3,832,256**	**$3,832,256**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	12,859	12,859	0	0.00%
6400 Federal Funds Ltd	12,859	12,859	0	0.00%
All Funds	25,718	25,718	0	0.00%
4150 Employee Training				
8000 General Fund	6,853	6,853	0	0.00%
6400 Federal Funds Ltd	6,853	6,853	0	0.00%
All Funds	13,706	13,706	0	0.00%
4175 Office Expenses				
8000 General Fund	19,811	19,811	0	0.00%
6400 Federal Funds Ltd	19,811	19,811	0	0.00%
All Funds	39,622	39,622	0	0.00%
4200 Telecommunications				
8000 General Fund	11,880	11,880	0	0.00%
6400 Federal Funds Ltd	11,880	11,880	0	0.00%
All Funds	23,760	23,760	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	55,429	55,429	0	0.00%
6400 Federal Funds Ltd	55,429	55,429	0	0.00%
All Funds	110,858	110,858	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	7,700	7,700	0	0.00%
6400 Federal Funds Ltd	7,700	7,700	0	0.00%
All Funds	15,400	15,400	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	114,532	114,532	0	0.00%
6400 Federal Funds Ltd	114,532	114,532	0	0.00%
TOTAL SERVICES & SUPPLIES	**$229,064**	**$229,064**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	355,272	355,272	0	0.00%
6400 Federal Funds Ltd	355,272	355,272	0	0.00%
All Funds	710,544	710,544	0	0.00%
6035 Dist to Individuals				
8000 General Fund	5,674,375	5,216,164	(458,211)	(8.08%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6085 Other Special Payments				
8000 General Fund	282,504	1,005,456	722,952	255.91%
SPECIAL PAYMENTS				
8000 General Fund	6,312,151	6,576,892	264,741	4.19%
6400 Federal Funds Ltd	355,272	355,272	0	0.00%
TOTAL SPECIAL PAYMENTS	**$6,667,423**	**$6,932,164**	**$264,741**	**3.97%**
EXPENDITURES				
8000 General Fund	8,342,811	8,607,552	264,741	3.17%
6400 Federal Funds Ltd	2,385,932	2,385,932	0	0.00%
TOTAL EXPENDITURES	**$10,728,743**	**$10,993,484**	**$264,741**	**2.47%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	22	22	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	22.00	22.00	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	40,520,076	151,482,693	110,962,617	273.85%
TAXES				
0190 Other Selective Taxes				
3400 Other Funds Ltd	(5,436,715)	6,845,121	12,281,836	225.91%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	(3,234,199)	(2,944,448)	289,751	8.96%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(31,849,162)	(155,383,366)	(123,534,204)	(387.87%)
REVENUE CATEGORIES				
8000 General Fund	40,520,076	151,482,693	110,962,617	273.85%
3400 Other Funds Ltd	(8,670,914)	3,900,673	12,571,587	144.99%
6400 Federal Funds Ltd	(31,849,162)	(155,383,366)	(123,534,204)	(387.87%)
TOTAL REVENUE CATEGORIES	**-**	**-**	**$0**	**0.00%**
AVAILABLE REVENUES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	40,520,076	151,482,693	110,962,617	273.85%
3400 Other Funds Ltd	(8,670,914)	3,900,673	12,571,587	144.99%
6400 Federal Funds Ltd	(31,849,162)	(155,383,366)	(123,534,204)	(387.87%)
TOTAL AVAILABLE REVENUES	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	276,654	1,415,680	1,139,026	411.71%
6400 Federal Funds Ltd	(276,654)	(1,415,680)	(1,139,026)	(411.71%)
All Funds	-	-	0	0.00%
3160 Temporary Appointments				
8000 General Fund	-	(668)	(668)	100.00%
6400 Federal Funds Ltd	-	668	668	100.00%
All Funds	-	-	0	0.00%
SALARIES & WAGES				
8000 General Fund	276,654	1,415,012	1,138,358	411.47%
6400 Federal Funds Ltd	(276,654)	(1,415,012)	(1,138,358)	(411.47%)
TOTAL SALARIES & WAGES	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	745	745	100.00%
6400 Federal Funds Ltd	-	(745)	(745)	100.00%
All Funds	-	-	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	58,835	301,568	242,733	412.57%
6400 Federal Funds Ltd	(58,835)	(301,568)	(242,733)	(412.57%)
All Funds	-	-	0	0.00%
3230 Social Security Taxes				
8000 General Fund	21,055	108,173	87,118	413.76%
6400 Federal Funds Ltd	(21,055)	(108,173)	(87,118)	(413.76%)
All Funds	-	-	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	883	5,504	4,621	523.33%
6400 Federal Funds Ltd	(883)	(5,504)	(4,621)	(523.33%)
All Funds	-	-	0	0.00%
3270 Flexible Benefits				
8000 General Fund	78,961	404,489	325,528	412.26%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(78,961)	(404,489)	(325,528)	(412.26%)
All Funds	-	-	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	159,734	820,479	660,745	413.65%
6400 Federal Funds Ltd	(159,734)	(820,479)	(660,745)	(413.65%)
TOTAL OTHER PAYROLL EXPENSES	**-**	**-**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	436,388	2,235,491	1,799,103	412.27%
6400 Federal Funds Ltd	(436,388)	(2,235,491)	(1,799,103)	(412.27%)
TOTAL PERSONAL SERVICES	**-**	**-**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	63,276	63,276	0	0.00%
6400 Federal Funds Ltd	(63,276)	(63,276)	0	0.00%
All Funds	-	-	0	0.00%
4150 Employee Training				
8000 General Fund	708,085	708,085	0	0.00%
6400 Federal Funds Ltd	(708,085)	(613,944)	94,141	13.30%
All Funds	-	94,141	94,141	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4175 Office Expenses				
6400 Federal Funds Ltd	-	(94,141)	(94,141)	100.00%
4200 Telecommunications				
6400 Federal Funds Ltd	-	(217,225)	(217,225)	100.00%
4300 Professional Services				
8000 General Fund	502,740	1,399,598	896,858	178.39%
6400 Federal Funds Ltd	(502,740)	(1,182,373)	(679,633)	(135.19%)
All Funds	-	217,225	217,225	100.00%
4650 Other Services and Supplies				
8000 General Fund	857,757	1,074,214	216,457	25.24%
6400 Federal Funds Ltd	(857,757)	(1,074,214)	(216,457)	(25.24%)
All Funds	-	-	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	2,131,858	3,245,173	1,113,315	52.22%
6400 Federal Funds Ltd	(2,131,858)	(3,245,173)	(1,113,315)	(52.22%)
TOTAL SERVICES & SUPPLIES	**-**	**-**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6020 Dist to Counties				
8000 General Fund	2,574,821	6,556,156	3,981,335	154.63%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(2,574,821)	(6,556,156)	(3,981,335)	(154.63%)
All Funds	-	-	0	0.00%
6025 Dist to Other Gov Unit				
8000 General Fund	65,713	65,713	0	0.00%
6400 Federal Funds Ltd	(74,932)	(74,932)	0	0.00%
All Funds	(9,219)	(9,219)	0	0.00%
6035 Dist to Individuals				
8000 General Fund	18,922,891	62,352,415	43,429,524	229.51%
3400 Other Funds Ltd	(8,868,222)	3,413,614	12,281,836	138.49%
6400 Federal Funds Ltd	(11,209,681)	(66,921,041)	(55,711,360)	(496.99%)
All Funds	(1,155,012)	(1,155,012)	0	0.00%
6055 Dist to Contract Svc Providers				
8000 General Fund	1,104,909	1,104,909	0	0.00%
6400 Federal Funds Ltd	(90,989)	(90,989)	0	0.00%
All Funds	1,013,920	1,013,920	0	0.00%
6085 Other Special Payments				
8000 General Fund	15,283,496	75,922,836	60,639,340	396.76%
3400 Other Funds Ltd	197,308	487,059	289,751	146.85%
6400 Federal Funds Ltd	(15,330,493)	(76,259,584)	(60,929,091)	(397.44%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	150,311	150,311	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	37,951,830	146,002,029	108,050,199	284.70%
3400 Other Funds Ltd	(8,670,914)	3,900,673	12,571,587	144.99%
6400 Federal Funds Ltd	(29,280,916)	(149,902,702)	(120,621,786)	(411.95%)
TOTAL SPECIAL PAYMENTS	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	40,520,076	151,482,693	110,962,617	273.85%
3400 Other Funds Ltd	(8,670,914)	3,900,673	12,571,587	144.99%
6400 Federal Funds Ltd	(31,849,162)	(155,383,366)	(123,534,204)	(387.87%)
TOTAL EXPENDITURES	**-**	**-**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(3,376,702)	(3,376,702)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(2,126,484)	(2,126,484)	0	0.00%
TRANSFERS IN				
1588 Tsfr From Early Learning and Care, Dept. of				
3400 Other Funds Ltd	9,016,110	9,016,110	0	0.00%
TRANSFERS IN				
3400 Other Funds Ltd	9,016,110	9,016,110	0	0.00%
TOTAL TRANSFERS IN	**$9,016,110**	**$9,016,110**	**$0**	**0.00%**
REVENUE CATEGORIES				
8000 General Fund	(3,376,702)	(3,376,702)	0	0.00%
3400 Other Funds Ltd	9,016,110	9,016,110	0	0.00%
6400 Federal Funds Ltd	(2,126,484)	(2,126,484)	0	0.00%
TOTAL REVENUE CATEGORIES	**$3,512,924**	**$3,512,924**	**$0**	**0.00%**
AVAILABLE REVENUES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(3,376,702)	(3,376,702)	0	0.00%
3400 Other Funds Ltd	9,016,110	9,016,110	0	0.00%
6400 Federal Funds Ltd	(2,126,484)	(2,126,484)	0	0.00%
TOTAL AVAILABLE REVENUES	**$3,512,924**	**$3,512,924**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	(454,471)	(454,471)	0	0.00%
6400 Federal Funds Ltd	(536,369)	(536,369)	0	0.00%
All Funds	(990,840)	(990,840)	0	0.00%
3190 All Other Differential				
8000 General Fund	19,578	19,578	0	0.00%
6400 Federal Funds Ltd	(19,575)	(19,575)	0	0.00%
All Funds	3	3	0	0.00%
SALARIES & WAGES				
8000 General Fund	(434,893)	(434,893)	0	0.00%
6400 Federal Funds Ltd	(555,944)	(555,944)	0	0.00%
TOTAL SALARIES & WAGES	**($990,837)**	**($990,837)**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	(270)	(270)	0	0.00%
6400 Federal Funds Ltd	(18)	(18)	0	0.00%
All Funds	(288)	(288)	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	(92,796)	(92,796)	0	0.00%
6400 Federal Funds Ltd	(118,450)	(118,450)	0	0.00%
All Funds	(211,246)	(211,246)	0	0.00%
3230 Social Security Taxes				
8000 General Fund	(33,127)	(33,127)	0	0.00%
6400 Federal Funds Ltd	(42,672)	(42,672)	0	0.00%
All Funds	(75,799)	(75,799)	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	(1,606)	(1,606)	0	0.00%
6400 Federal Funds Ltd	(2,357)	(2,357)	0	0.00%
All Funds	(3,963)	(3,963)	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	(10)	(10)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(158)	(158)	0	0.00%
All Funds	(168)	(168)	0	0.00%
3270 Flexible Benefits				
8000 General Fund	(177,470)	(177,470)	0	0.00%
6400 Federal Funds Ltd	7,838	7,838	0	0.00%
All Funds	(169,632)	(169,632)	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	(305,279)	(305,279)	0	0.00%
6400 Federal Funds Ltd	(155,817)	(155,817)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**($461,096)**	**($461,096)**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	(740,172)	(740,172)	0	0.00%
6400 Federal Funds Ltd	(711,761)	(711,761)	0	0.00%
TOTAL PERSONAL SERVICES	**($1,451,933)**	**($1,451,933)**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	16,781	16,781	0	0.00%
6400 Federal Funds Ltd	(21,456)	(21,456)	0	0.00%
All Funds	(4,675)	(4,675)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4150 Employee Training				
8000 General Fund	8,944	8,944	0	0.00%
6400 Federal Funds Ltd	(11,436)	(11,436)	0	0.00%
All Funds	(2,492)	(2,492)	0	0.00%
4175 Office Expenses				
8000 General Fund	9,420	9,420	0	0.00%
6400 Federal Funds Ltd	(86,608)	(86,608)	0	0.00%
All Funds	(77,188)	(77,188)	0	0.00%
4200 Telecommunications				
8000 General Fund	15,504	15,504	0	0.00%
6400 Federal Funds Ltd	(19,824)	(19,824)	0	0.00%
All Funds	(4,320)	(4,320)	0	0.00%
4250 Data Processing				
8000 General Fund	(2,595,759)	(2,595,759)	0	0.00%
6400 Federal Funds Ltd	(1,083,617)	(1,083,617)	0	0.00%
All Funds	(3,679,376)	(3,679,376)	0	0.00%
4300 Professional Services				
8000 General Fund	(36,034)	(36,034)	0	0.00%
4325 Attorney General				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	36,034	36,034	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	(73,460)	(73,460)	0	0.00%
6400 Federal Funds Ltd	(90,238)	(90,238)	0	0.00%
All Funds	(163,698)	(163,698)	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	10,049	10,049	0	0.00%
6400 Federal Funds Ltd	(12,849)	(12,849)	0	0.00%
All Funds	(2,800)	(2,800)	0	0.00%
4715 IT Expendable Property				
8000 General Fund	(28,009)	(28,009)	0	0.00%
6400 Federal Funds Ltd	(88,695)	(88,695)	0	0.00%
All Funds	(116,704)	(116,704)	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	(2,636,530)	(2,636,530)	0	0.00%
6400 Federal Funds Ltd	(1,414,723)	(1,414,723)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($4,051,253)**	**($4,051,253)**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(566,990)	(566,990)	0	0.00%
6030 Dist to Non-Gov Units				
8000 General Fund	(2,348,956)	(2,348,956)	0	0.00%
6035 Dist to Individuals				
8000 General Fund	(11,695,337)	(11,695,337)	0	0.00%
3400 Other Funds Ltd	8,731,433	8,731,433	0	0.00%
6400 Federal Funds Ltd	(15,458,164)	(15,458,164)	0	0.00%
All Funds	(18,422,068)	(18,422,068)	0	0.00%
6055 Dist to Contract Svc Providers				
8000 General Fund	(8,553,293)	(8,553,293)	0	0.00%
6400 Federal Funds Ltd	(4,465,879)	(4,465,879)	0	0.00%
All Funds	(13,019,172)	(13,019,172)	0	0.00%
6085 Other Special Payments				
8000 General Fund	23,164,576	23,164,576	0	0.00%
3400 Other Funds Ltd	330,353	330,353	0	0.00%
6400 Federal Funds Ltd	19,977,663	19,977,663	0	0.00%
All Funds	43,472,592	43,472,592	0	0.00%
6851 Spc Pmt to Nursing, Bd of				
3400 Other Funds Ltd	(45,676)	(45,676)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(53,620)	(53,620)	0	0.00%
All Funds	(99,296)	(99,296)	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	9,016,110	9,016,110	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL SPECIAL PAYMENTS	**$9,016,110**	**$9,016,110**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	(3,376,702)	(3,376,702)	0	0.00%
3400 Other Funds Ltd	9,016,110	9,016,110	0	0.00%
6400 Federal Funds Ltd	(2,126,484)	(2,126,484)	0	0.00%
TOTAL EXPENDITURES	**$3,512,924**	**$3,512,924**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	(4)	(4)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	(4.00)	(4.00)	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	(3,740,083)	(3,740,083)	0	0.00%
REVENUE CATEGORIES				
3400 Other Funds Ltd	(3,740,083)	(3,740,083)	0	0.00%
TOTAL REVENUE CATEGORIES	**($3,740,083)**	**($3,740,083)**	**$0**	**0.00%**
AVAILABLE REVENUES				
3400 Other Funds Ltd	(3,740,083)	(3,740,083)	0	0.00%
TOTAL AVAILABLE REVENUES	**($3,740,083)**	**($3,740,083)**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4300 Professional Services				
3400 Other Funds Ltd	(3,740,083)	(3,740,083)	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(3,740,083)	(3,740,083)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($3,740,083)**	**($3,740,083)**	**$0**	**0.00%**
EXPENDITURES				
3400 Other Funds Ltd	(3,740,083)	(3,740,083)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**($3,740,083)**	**($3,740,083)**	**$0**	**0.00%**
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(67,227,969)	(67,227,969)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	17,251,113	17,251,113	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	20,973,587	20,973,587	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(67,227,969)	(67,227,969)	100.00%
3400 Other Funds Ltd	-	17,251,113	17,251,113	100.00%
6400 Federal Funds Ltd	-	20,973,587	20,973,587	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($29,003,269)**	**($29,003,269)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(67,227,969)	(67,227,969)	100.00%
3400 Other Funds Ltd	-	17,251,113	17,251,113	100.00%
6400 Federal Funds Ltd	-	20,973,587	20,973,587	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($29,003,269)**	**($29,003,269)**	**100.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	-	(23,624,657)	(23,624,657)	100.00%
3400 Other Funds Ltd	-	11,914,628	11,914,628	100.00%
6400 Federal Funds Ltd	-	14,068,227	14,068,227	100.00%
All Funds	-	2,358,198	2,358,198	100.00%
3160 Temporary Appointments				
8000 General Fund	-	476	476	100.00%
6400 Federal Funds Ltd	-	(476)	(476)	100.00%
All Funds	-	-	0	0.00%
3170 Overtime Payments				
8000 General Fund	-	(9)	(9)	100.00%
6400 Federal Funds Ltd	-	(9)	(9)	100.00%
All Funds	-	(18)	(18)	100.00%
3190 All Other Differential				
8000 General Fund	-	(42,785)	(42,785)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	42,785	42,785	100.00%
All Funds	-	-	0	0.00%
SALARIES & WAGES				
8000 General Fund	-	(23,666,975)	(23,666,975)	100.00%
3400 Other Funds Ltd	-	11,957,413	11,957,413	100.00%
6400 Federal Funds Ltd	-	14,067,742	14,067,742	100.00%
TOTAL SALARIES & WAGES	**-**	**$2,358,180**	**$2,358,180**	**100.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	(9,338)	(9,338)	100.00%
3400 Other Funds Ltd	-	4,278	4,278	100.00%
6400 Federal Funds Ltd	-	6,140	6,140	100.00%
All Funds	-	1,080	1,080	100.00%
3220 Public Employees Retire Cont				
8000 General Fund	-	(5,045,889)	(5,045,889)	100.00%
3400 Other Funds Ltd	-	2,549,348	2,549,348	100.00%
6400 Federal Funds Ltd	-	2,999,299	2,999,299	100.00%
All Funds	-	502,758	502,758	100.00%
3230 Social Security Taxes				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(1,810,547)	(1,810,547)	100.00%
3400 Other Funds Ltd	-	914,764	914,764	100.00%
6400 Federal Funds Ltd	-	1,076,185	1,076,185	100.00%
All Funds	-	180,402	180,402	100.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	-	(94,719)	(94,719)	100.00%
3400 Other Funds Ltd	-	47,864	47,864	100.00%
6400 Federal Funds Ltd	-	56,297	56,297	100.00%
All Funds	-	9,442	9,442	100.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	-	(5,418)	(5,418)	100.00%
3400 Other Funds Ltd	-	2,518	2,518	100.00%
6400 Federal Funds Ltd	-	3,540	3,540	100.00%
All Funds	-	640	640	100.00%
3270 Flexible Benefits				
8000 General Fund	-	(5,522,802)	(5,522,802)	100.00%
3400 Other Funds Ltd	-	2,523,814	2,523,814	100.00%
6400 Federal Funds Ltd	-	3,635,108	3,635,108	100.00%
All Funds	-	636,120	636,120	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
OTHER PAYROLL EXPENSES				
8000 General Fund	-	(12,488,713)	(12,488,713)	100.00%
3400 Other Funds Ltd	-	6,042,586	6,042,586	100.00%
6400 Federal Funds Ltd	-	7,776,569	7,776,569	100.00%
TOTAL OTHER PAYROLL EXPENSES	**-**	**$1,330,442**	**$1,330,442**	**100.00%**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
8000 General Fund	-	(32,882,827)	(32,882,827)	100.00%
3400 Other Funds Ltd	-	1	1	100.00%
6400 Federal Funds Ltd	-	(58,296,589)	(58,296,589)	100.00%
All Funds	-	(91,179,415)	(91,179,415)	100.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	-	(32,882,827)	(32,882,827)	100.00%
3400 Other Funds Ltd	-	1	1	100.00%
6400 Federal Funds Ltd	-	(58,296,589)	(58,296,589)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($91,179,415)**	**($91,179,415)**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	-	(69,038,515)	(69,038,515)	100.00%
3400 Other Funds Ltd	-	18,000,000	18,000,000	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	(36,452,278)	(36,452,278)	100.00%
TOTAL PERSONAL SERVICES	**-**	**($87,490,793)**	**($87,490,793)**	**100.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	(1,846,695)	(1,846,695)	100.00%
3400 Other Funds Ltd	-	(13)	(13)	100.00%
6400 Federal Funds Ltd	-	(274,532)	(274,532)	100.00%
All Funds	-	(2,121,240)	(2,121,240)	100.00%
4125 Out of State Travel				
8000 General Fund	-	(7,770)	(7,770)	100.00%
3400 Other Funds Ltd	-	(11)	(11)	100.00%
6400 Federal Funds Ltd	-	(901)	(901)	100.00%
All Funds	-	(8,682)	(8,682)	100.00%
4150 Employee Training				
8000 General Fund	-	(9,791,423)	(9,791,423)	100.00%
3400 Other Funds Ltd	-	(3)	(3)	100.00%
6400 Federal Funds Ltd	-	(566,367)	(566,367)	100.00%
All Funds	-	(10,357,793)	(10,357,793)	100.00%
4175 Office Expenses				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(4,261,401)	(4,261,401)	100.00%
3400 Other Funds Ltd	-	(21)	(21)	100.00%
6400 Federal Funds Ltd	-	(884,240)	(884,240)	100.00%
All Funds	-	(5,145,662)	(5,145,662)	100.00%
4200 Telecommunications				
8000 General Fund	-	(1,247,752)	(1,247,752)	100.00%
3400 Other Funds Ltd	-	(8)	(8)	100.00%
6400 Federal Funds Ltd	-	(479,821)	(479,821)	100.00%
All Funds	-	(1,727,581)	(1,727,581)	100.00%
4250 Data Processing				
8000 General Fund	-	18,390	18,390	100.00%
6400 Federal Funds Ltd	-	18,390	18,390	100.00%
All Funds	-	36,780	36,780	100.00%
4275 Publicity and Publications				
8000 General Fund	-	(843)	(843)	100.00%
3400 Other Funds Ltd	-	(1)	(1)	100.00%
6400 Federal Funds Ltd	-	(488)	(488)	100.00%
All Funds	-	(1,332)	(1,332)	100.00%
4300 Professional Services				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(10,930,027)	(10,930,027)	100.00%
3400 Other Funds Ltd	-	(282,021)	(282,021)	100.00%
6400 Federal Funds Ltd	-	(3,916,496)	(3,916,496)	100.00%
All Funds	-	(15,128,544)	(15,128,544)	100.00%
4315 IT Professional Services				
8000 General Fund	-	(11,682,742)	(11,682,742)	100.00%
6400 Federal Funds Ltd	-	(2,868,377)	(2,868,377)	100.00%
All Funds	-	(14,551,119)	(14,551,119)	100.00%
4325 Attorney General				
8000 General Fund	-	(9,747)	(9,747)	100.00%
6400 Federal Funds Ltd	-	(5,775)	(5,775)	100.00%
All Funds	-	(15,522)	(15,522)	100.00%
4375 Employee Recruitment and Develop				
8000 General Fund	-	(10,058)	(10,058)	100.00%
6400 Federal Funds Ltd	-	(4,368)	(4,368)	100.00%
All Funds	-	(14,426)	(14,426)	100.00%
4400 Dues and Subscriptions				
8000 General Fund	-	(8,087)	(8,087)	100.00%
6400 Federal Funds Ltd	-	(2,662)	(2,662)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	-	(10,749)	(10,749)	100.00%
4425 Facilities Rental and Taxes				
8000 General Fund	-	(126,417)	(126,417)	100.00%
3400 Other Funds Ltd	-	(204,046)	(204,046)	100.00%
6400 Federal Funds Ltd	-	(46,076)	(46,076)	100.00%
All Funds	-	(376,539)	(376,539)	100.00%
4450 Fuels and Utilities				
8000 General Fund	-	(262,326)	(262,326)	100.00%
3400 Other Funds Ltd	-	(64,915)	(64,915)	100.00%
6400 Federal Funds Ltd	-	(53,505)	(53,505)	100.00%
All Funds	-	(380,746)	(380,746)	100.00%
4475 Facilities Maintenance				
8000 General Fund	-	(333,856)	(333,856)	100.00%
3400 Other Funds Ltd	-	(58,039)	(58,039)	100.00%
6400 Federal Funds Ltd	-	(102,736)	(102,736)	100.00%
All Funds	-	(494,631)	(494,631)	100.00%
4500 Food and Kitchen Supplies				
8000 General Fund	-	(343,738)	(343,738)	100.00%
3400 Other Funds Ltd	-	(137,146)	(137,146)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	(118,486)	(118,486)	100.00%
All Funds	-	(599,370)	(599,370)	100.00%
4525 Medical Services and Supplies				
8000 General Fund	-	(251,494)	(251,494)	100.00%
6400 Federal Funds Ltd	-	(50,734)	(50,734)	100.00%
All Funds	-	(302,228)	(302,228)	100.00%
4550 Other Care of Residents and Patients				
8000 General Fund	-	(129,541)	(129,541)	100.00%
3400 Other Funds Ltd	-	(2,597)	(2,597)	100.00%
All Funds	-	(132,138)	(132,138)	100.00%
4575 Agency Program Related S and S				
8000 General Fund	-	(12,456)	(12,456)	100.00%
3400 Other Funds Ltd	-	(2)	(2)	100.00%
6400 Federal Funds Ltd	-	(46,405)	(46,405)	100.00%
All Funds	-	(58,863)	(58,863)	100.00%
4600 Intra-agency Charges				
8000 General Fund	-	(4,357)	(4,357)	100.00%
6400 Federal Funds Ltd	-	(8,730)	(8,730)	100.00%
All Funds	-	(13,087)	(13,087)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4650 Other Services and Supplies				
8000 General Fund	-	(339,305)	(339,305)	100.00%
3400 Other Funds Ltd	-	(64)	(64)	100.00%
6400 Federal Funds Ltd	-	(56,739)	(56,739)	100.00%
All Funds	-	(396,108)	(396,108)	100.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	-	(54,458)	(54,458)	100.00%
6400 Federal Funds Ltd	-	(7,529)	(7,529)	100.00%
All Funds	-	(61,987)	(61,987)	100.00%
4715 IT Expendable Property				
8000 General Fund	-	(22,398)	(22,398)	100.00%
6400 Federal Funds Ltd	-	(11,717)	(11,717)	100.00%
All Funds	-	(34,115)	(34,115)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(41,658,501)	(41,658,501)	100.00%
3400 Other Funds Ltd	-	(748,887)	(748,887)	100.00%
6400 Federal Funds Ltd	-	(9,488,294)	(9,488,294)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($51,895,682)**	**($51,895,682)**	**100.00%**
SPECIAL PAYMENTS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6020 Dist to Counties				
8000 General Fund	-	(4,266,690)	(4,266,690)	100.00%
6400 Federal Funds Ltd	-	(3,941,508)	(3,941,508)	100.00%
All Funds	-	(8,208,198)	(8,208,198)	100.00%
6035 Dist to Individuals				
8000 General Fund	-	31,367,294	31,367,294	100.00%
6400 Federal Funds Ltd	-	38,076,068	38,076,068	100.00%
All Funds	-	69,443,362	69,443,362	100.00%
6085 Other Special Payments				
8000 General Fund	-	16,368,443	16,368,443	100.00%
6400 Federal Funds Ltd	-	32,779,599	32,779,599	100.00%
All Funds	-	49,148,042	49,148,042	100.00%
SPECIAL PAYMENTS				
8000 General Fund	-	43,469,047	43,469,047	100.00%
6400 Federal Funds Ltd	-	66,914,159	66,914,159	100.00%
TOTAL SPECIAL PAYMENTS	**-**	**$110,383,206**	**$110,383,206**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(67,227,969)	(67,227,969)	100.00%
3400 Other Funds Ltd	-	17,251,113	17,251,113	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	20,973,587	20,973,587	100.00%
TOTAL EXPENDITURES	**-**	**($29,003,269)**	**($29,003,269)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	-	20	20	100.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	-	15.00	15.00	100.00%
8280 FTE Reconciliation	-	(372.42)	(372.42)	100.00%
TOTAL AUTHORIZED FTE	**-**	**(357.42)**	**(357.42)**	**100.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(5,236,995)	(5,236,995)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(1,373)	(1,373)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(4,244,787)	(4,244,787)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(5,236,995)	(5,236,995)	100.00%
3400 Other Funds Ltd	-	(1,373)	(1,373)	100.00%
6400 Federal Funds Ltd	-	(4,244,787)	(4,244,787)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($9,483,155)**	**($9,483,155)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(5,236,995)	(5,236,995)	100.00%
3400 Other Funds Ltd	-	(1,373)	(1,373)	100.00%
6400 Federal Funds Ltd	-	(4,244,787)	(4,244,787)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($9,483,155)**	**($9,483,155)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
8000 General Fund	-	(5,236,995)	(5,236,995)	100.00%
3400 Other Funds Ltd	-	(1,373)	(1,373)	100.00%
6400 Federal Funds Ltd	-	(4,244,787)	(4,244,787)	100.00%
All Funds	-	(9,483,155)	(9,483,155)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(5,236,995)	(5,236,995)	100.00%
3400 Other Funds Ltd	-	(1,373)	(1,373)	100.00%
6400 Federal Funds Ltd	-	(4,244,787)	(4,244,787)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($9,483,155)**	**($9,483,155)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(5,236,995)	(5,236,995)	100.00%
3400 Other Funds Ltd	-	(1,373)	(1,373)	100.00%
6400 Federal Funds Ltd	-	(4,244,787)	(4,244,787)	100.00%
TOTAL EXPENDITURES	**-**	**($9,483,155)**	**($9,483,155)**	**100.00%**
ENDING BALANCE				

Package Comparison Report - Detail
2025-27 Biennium
DHS Programs

Cross Reference Number: 10000-060-00-00-00000
Package: Statewide AG Adjustment
Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(2,300,542)	(2,300,542)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(44,017)	(44,017)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(1,678,768)	(1,678,768)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(2,300,542)	(2,300,542)	100.00%
3400 Other Funds Ltd	-	(44,017)	(44,017)	100.00%
6400 Federal Funds Ltd	-	(1,678,768)	(1,678,768)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($4,023,327)**	**($4,023,327)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(2,300,542)	(2,300,542)	100.00%
3400 Other Funds Ltd	-	(44,017)	(44,017)	100.00%
6400 Federal Funds Ltd	-	(1,678,768)	(1,678,768)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($4,023,327)**	**($4,023,327)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	(311,695)	(311,695)	100.00%
3400 Other Funds Ltd	-	(1,473)	(1,473)	100.00%
6400 Federal Funds Ltd	-	(123,521)	(123,521)	100.00%
All Funds	-	(436,689)	(436,689)	100.00%
4175 Office Expenses				
8000 General Fund	-	(1,921,935)	(1,921,935)	100.00%
3400 Other Funds Ltd	-	(42,531)	(42,531)	100.00%
6400 Federal Funds Ltd	-	(1,417,728)	(1,417,728)	100.00%
All Funds	-	(3,382,194)	(3,382,194)	100.00%
4300 Professional Services				
8000 General Fund	-	(66,912)	(66,912)	100.00%
3400 Other Funds Ltd	-	(13)	(13)	100.00%
6400 Federal Funds Ltd	-	(137,519)	(137,519)	100.00%
All Funds	-	(204,444)	(204,444)	100.00%
SERVICES & SUPPLIES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(2,300,542)	(2,300,542)	100.00%
3400 Other Funds Ltd	-	(44,017)	(44,017)	100.00%
6400 Federal Funds Ltd	-	(1,678,768)	(1,678,768)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($4,023,327)**	**($4,023,327)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(2,300,542)	(2,300,542)	100.00%
3400 Other Funds Ltd	-	(44,017)	(44,017)	100.00%
6400 Federal Funds Ltd	-	(1,678,768)	(1,678,768)	100.00%
TOTAL EXPENDITURES	**-**	**($4,023,327)**	**($4,023,327)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	11,488,551	11,488,551	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	17,913,402	17,913,402	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	7,814,629	7,814,629	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	11,488,551	11,488,551	100.00%
3400 Other Funds Ltd	-	17,913,402	17,913,402	100.00%
6400 Federal Funds Ltd	-	7,814,629	7,814,629	100.00%
TOTAL REVENUE CATEGORIES	**-**	**$37,216,582**	**$37,216,582**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	11,488,551	11,488,551	100.00%
3400 Other Funds Ltd	-	17,913,402	17,913,402	100.00%
6400 Federal Funds Ltd	-	7,814,629	7,814,629	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**$37,216,582**	**$37,216,582**	**100.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	-	(262,254)	(262,254)	100.00%
3400 Other Funds Ltd	-	150,402	150,402	100.00%
6400 Federal Funds Ltd	-	514,915	514,915	100.00%
All Funds	-	403,063	403,063	100.00%
3160 Temporary Appointments				
8000 General Fund	-	759	759	100.00%
3400 Other Funds Ltd	-	(824)	(824)	100.00%
6400 Federal Funds Ltd	-	(6,244)	(6,244)	100.00%
All Funds	-	(6,309)	(6,309)	100.00%
3190 All Other Differential				
8000 General Fund	-	348,694	348,694	100.00%
6400 Federal Funds Ltd	-	362,770	362,770	100.00%
All Funds	-	711,464	711,464	100.00%
SALARIES & WAGES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	87,199	87,199	100.00%
3400 Other Funds Ltd	-	149,578	149,578	100.00%
6400 Federal Funds Ltd	-	871,441	871,441	100.00%
TOTAL SALARIES & WAGES	**-**	**$1,108,218**	**$1,108,218**	**100.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	(129)	(129)	100.00%
3400 Other Funds Ltd	-	72	72	100.00%
6400 Federal Funds Ltd	-	184	184	100.00%
All Funds	-	127	127	100.00%
3220 Public Employees Retire Cont				
8000 General Fund	-	18,426	18,426	100.00%
3400 Other Funds Ltd	-	32,065	32,065	100.00%
6400 Federal Funds Ltd	-	187,121	187,121	100.00%
All Funds	-	237,612	237,612	100.00%
3230 Social Security Taxes				
8000 General Fund	-	6,669	6,669	100.00%
3400 Other Funds Ltd	-	11,443	11,443	100.00%
6400 Federal Funds Ltd	-	66,665	66,665	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	-	84,777	84,777	100.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	-	346	346	100.00%
3400 Other Funds Ltd	-	602	602	100.00%
6400 Federal Funds Ltd	-	3,508	3,508	100.00%
All Funds	-	4,456	4,456	100.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	-	(75)	(75)	100.00%
3400 Other Funds Ltd	-	42	42	100.00%
6400 Federal Funds Ltd	-	105	105	100.00%
All Funds	-	72	72	100.00%
3270 Flexible Benefits				
8000 General Fund	-	(76,339)	(76,339)	100.00%
3400 Other Funds Ltd	-	42,620	42,620	100.00%
6400 Federal Funds Ltd	-	107,934	107,934	100.00%
All Funds	-	74,215	74,215	100.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	-	(51,102)	(51,102)	100.00%
3400 Other Funds Ltd	-	86,844	86,844	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	365,517	365,517	100.00%
TOTAL OTHER PAYROLL EXPENSES	**-**	**$401,259**	**$401,259**	**100.00%**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
8000 General Fund	-	(7)	(7)	100.00%
6400 Federal Funds Ltd	-	(7)	(7)	100.00%
All Funds	-	(14)	(14)	100.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	-	(7)	(7)	100.00%
6400 Federal Funds Ltd	-	(7)	(7)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($14)**	**($14)**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	-	36,090	36,090	100.00%
3400 Other Funds Ltd	-	236,422	236,422	100.00%
6400 Federal Funds Ltd	-	1,236,951	1,236,951	100.00%
TOTAL PERSONAL SERVICES	**-**	**$1,509,463**	**$1,509,463**	**100.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	13,653	13,653	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	1,169	1,169	100.00%
6400 Federal Funds Ltd	-	(4,069)	(4,069)	100.00%
All Funds	-	10,753	10,753	100.00%
4150 Employee Training				
8000 General Fund	-	1,579	1,579	100.00%
3400 Other Funds Ltd	-	623	623	100.00%
6400 Federal Funds Ltd	-	1,076	1,076	100.00%
All Funds	-	3,278	3,278	100.00%
4175 Office Expenses				
8000 General Fund	-	(9,589)	(9,589)	100.00%
3400 Other Funds Ltd	-	1,801	1,801	100.00%
6400 Federal Funds Ltd	-	(13,932)	(13,932)	100.00%
All Funds	-	(21,720)	(21,720)	100.00%
4200 Telecommunications				
8000 General Fund	-	561	561	100.00%
3400 Other Funds Ltd	-	1,080	1,080	100.00%
6400 Federal Funds Ltd	-	17	17	100.00%
All Funds	-	1,658	1,658	100.00%
4315 IT Professional Services				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(3,727,964)	(3,727,964)	100.00%
6400 Federal Funds Ltd	-	(3,689,692)	(3,689,692)	100.00%
All Funds	-	(7,417,656)	(7,417,656)	100.00%
4500 Food and Kitchen Supplies				
3400 Other Funds Ltd	-	5,039	5,039	100.00%
6400 Federal Funds Ltd	-	35,273	35,273	100.00%
All Funds	-	40,312	40,312	100.00%
4600 Intra-agency Charges				
8000 General Fund	-	(1,448)	(1,448)	100.00%
6400 Federal Funds Ltd	-	1,448	1,448	100.00%
All Funds	-	-	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	-	(14,592)	(14,592)	100.00%
6400 Federal Funds Ltd	-	(14,592)	(14,592)	100.00%
All Funds	-	(29,184)	(29,184)	100.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	-	4,225	4,225	100.00%
3400 Other Funds Ltd	-	700	700	100.00%
6400 Federal Funds Ltd	-	5,499	5,499	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	-	10,424	10,424	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(3,733,575)	(3,733,575)	100.00%
3400 Other Funds Ltd	-	10,412	10,412	100.00%
6400 Federal Funds Ltd	-	(3,678,972)	(3,678,972)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($7,402,135)**	**($7,402,135)**	**100.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
3400 Other Funds Ltd	-	17,731,448	17,731,448	100.00%
6035 Dist to Individuals				
8000 General Fund	-	15,186,036	15,186,036	100.00%
3400 Other Funds Ltd	-	(64,880)	(64,880)	100.00%
6400 Federal Funds Ltd	-	10,256,650	10,256,650	100.00%
All Funds	-	25,377,806	25,377,806	100.00%
SPECIAL PAYMENTS				
8000 General Fund	-	15,186,036	15,186,036	100.00%
3400 Other Funds Ltd	-	17,666,568	17,666,568	100.00%
6400 Federal Funds Ltd	-	10,256,650	10,256,650	100.00%
TOTAL SPECIAL PAYMENTS	**-**	**$43,109,254**	**$43,109,254**	**100.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
8000 General Fund	-	11,488,551	11,488,551	100.00%
3400 Other Funds Ltd	-	17,913,402	17,913,402	100.00%
6400 Federal Funds Ltd	-	7,814,629	7,814,629	100.00%
TOTAL EXPENDITURES	**-**	**$37,216,582**	**$37,216,582**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	-	4	4	100.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	-	1.77	1.77	100.00%
8280 FTE Reconciliation	-	0.12	0.12	100.00%
TOTAL AUTHORIZED FTE	**-**	**1.89**	**1.89**	**100.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	2,500,026	2,834,473	334,447	13.38%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	2,500,026	2,834,473	334,447	13.38%
REVENUE CATEGORIES				
8000 General Fund	2,500,026	2,834,473	334,447	13.38%
6400 Federal Funds Ltd	2,500,026	2,834,473	334,447	13.38%
TOTAL REVENUE CATEGORIES	**$5,000,052**	**$5,668,946**	**$668,894**	**13.38%**
AVAILABLE REVENUES				
8000 General Fund	2,500,026	2,834,473	334,447	13.38%
6400 Federal Funds Ltd	2,500,026	2,834,473	334,447	13.38%
TOTAL AVAILABLE REVENUES	**$5,000,052**	**$5,668,946**	**$668,894**	**13.38%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,416,678	1,618,625	201,947	14.25%
6400 Federal Funds Ltd	1,416,678	1,618,625	201,947	14.25%
All Funds	2,833,356	3,237,250	403,894	14.25%
3170 Overtime Payments				
8000 General Fund	-	2,094	2,094	100.00%
6400 Federal Funds Ltd	-	2,094	2,094	100.00%
All Funds	-	4,188	4,188	100.00%
SALARIES & WAGES				
8000 General Fund	1,416,678	1,620,719	204,041	14.40%
6400 Federal Funds Ltd	1,416,678	1,620,719	204,041	14.40%
TOTAL SALARIES & WAGES	**$2,833,356**	**$3,241,438**	**$408,082**	**14.40%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	675	767	92	13.63%
6400 Federal Funds Ltd	675	767	92	13.63%
All Funds	1,350	1,534	184	13.63%
3220 Public Employees Retire Cont				
8000 General Fund	302,042	345,543	43,501	14.40%
6400 Federal Funds Ltd	302,042	345,543	43,501	14.40%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	604,084	691,086	87,002	14.40%
3230 Social Security Taxes				
8000 General Fund	108,379	123,990	15,611	14.40%
6400 Federal Funds Ltd	108,379	123,990	15,611	14.40%
All Funds	216,758	247,980	31,222	14.40%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	5,675	6,492	817	14.40%
6400 Federal Funds Ltd	5,675	6,492	817	14.40%
All Funds	11,350	12,984	1,634	14.40%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	401	453	52	12.97%
6400 Federal Funds Ltd	401	453	52	12.97%
All Funds	802	906	104	12.97%
3270 Flexible Benefits				
8000 General Fund	397,575	450,587	53,012	13.33%
6400 Federal Funds Ltd	397,575	450,587	53,012	13.33%
All Funds	795,150	901,174	106,024	13.33%
OTHER PAYROLL EXPENSES				
8000 General Fund	814,747	927,832	113,085	13.88%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	814,747	927,832	113,085	13.88%
TOTAL OTHER PAYROLL EXPENSES	**$1,629,494**	**$1,855,664**	**$226,170**	**13.88%**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
8000 General Fund	-	1	1	100.00%
6400 Federal Funds Ltd	-	1	1	100.00%
All Funds	-	2	2	100.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	-	1	1	100.00%
6400 Federal Funds Ltd	-	1	1	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**$2**	**$2**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	2,231,425	2,548,552	317,127	14.21%
6400 Federal Funds Ltd	2,231,425	2,548,552	317,127	14.21%
TOTAL PERSONAL SERVICES	**$4,462,850**	**$5,097,104**	**$634,254**	**14.21%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	10,963	12,425	1,462	13.34%
6400 Federal Funds Ltd	10,963	12,425	1,462	13.34%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	21,926	24,850	2,924	13.34%
4150 Employee Training				
8000 General Fund	5,845	6,623	778	13.31%
6400 Federal Funds Ltd	5,845	6,623	778	13.31%
All Funds	11,690	13,246	1,556	13.31%
4175 Office Expenses				
8000 General Fund	16,888	19,140	2,252	13.33%
6400 Federal Funds Ltd	16,888	19,140	2,252	13.33%
All Funds	33,776	38,280	4,504	13.33%
4200 Telecommunications				
8000 General Fund	10,125	11,475	1,350	13.33%
6400 Federal Funds Ltd	10,125	11,475	1,350	13.33%
All Funds	20,250	22,950	2,700	13.33%
4250 Data Processing				
8000 General Fund	-	3,678	3,678	100.00%
6400 Federal Funds Ltd	-	3,678	3,678	100.00%
All Funds	-	7,356	7,356	100.00%
4300 Professional Services				
8000 General Fund	25,195	25,195	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	25,195	25,195	0	0.00%
All Funds	50,390	50,390	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	47,871	47,871	0	0.00%
6400 Federal Funds Ltd	47,871	47,871	0	0.00%
All Funds	95,742	95,742	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	10,150	11,550	1,400	13.79%
6400 Federal Funds Ltd	10,150	11,550	1,400	13.79%
All Funds	20,300	23,100	2,800	13.79%
4715 IT Expendable Property				
8000 General Fund	-	6,400	6,400	100.00%
6400 Federal Funds Ltd	-	6,400	6,400	100.00%
All Funds	-	12,800	12,800	100.00%
SERVICES & SUPPLIES				
8000 General Fund	127,037	144,357	17,320	13.63%
6400 Federal Funds Ltd	127,037	144,357	17,320	13.63%
TOTAL SERVICES & SUPPLIES	**$254,074**	**$288,714**	**$34,640**	**13.63%**
SPECIAL PAYMENTS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6025 Dist to Other Gov Unit				
8000 General Fund	141,564	141,564	0	0.00%
6400 Federal Funds Ltd	141,564	141,564	0	0.00%
All Funds	283,128	283,128	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	141,564	141,564	0	0.00%
6400 Federal Funds Ltd	141,564	141,564	0	0.00%
TOTAL SPECIAL PAYMENTS	**$283,128**	**$283,128**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	2,500,026	2,834,473	334,447	13.38%
6400 Federal Funds Ltd	2,500,026	2,834,473	334,447	13.38%
TOTAL EXPENDITURES	**$5,000,052**	**$5,668,946**	**$668,894**	**13.38%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	29	33	4	13.79%
AUTHORIZED FTE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8250 Class/Unclass FTE Positions	18.75	21.27	2.52	13.44%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	2,416,926	2,121,342	(295,584)	(12.23%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	2,416,926	2,121,342	(295,584)	(12.23%)
REVENUE CATEGORIES				
8000 General Fund	2,416,926	2,121,342	(295,584)	(12.23%)
6400 Federal Funds Ltd	2,416,926	2,121,342	(295,584)	(12.23%)
TOTAL REVENUE CATEGORIES	**$4,833,852**	**$4,242,684**	**($591,168)**	**(12.23%)**
AVAILABLE REVENUES				
8000 General Fund	2,416,926	2,121,342	(295,584)	(12.23%)
6400 Federal Funds Ltd	2,416,926	2,121,342	(295,584)	(12.23%)
TOTAL AVAILABLE REVENUES	**$4,833,852**	**$4,242,684**	**($591,168)**	**(12.23%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,466,892	1,279,470	(187,422)	(12.78%)
6400 Federal Funds Ltd	1,466,892	1,279,470	(187,422)	(12.78%)
All Funds	2,933,784	2,558,940	(374,844)	(12.78%)
3170 Overtime Payments				
8000 General Fund	-	(11)	(11)	100.00%
6400 Federal Funds Ltd	-	(11)	(11)	100.00%
All Funds	-	(22)	(22)	100.00%
3190 All Other Differential				
8000 General Fund	-	(9)	(9)	100.00%
6400 Federal Funds Ltd	-	(9)	(9)	100.00%
All Funds	-	(18)	(18)	100.00%
SALARIES & WAGES				
8000 General Fund	1,466,892	1,279,450	(187,442)	(12.78%)
6400 Federal Funds Ltd	1,466,892	1,279,450	(187,442)	(12.78%)
TOTAL SALARIES & WAGES	**$2,933,784**	**$2,558,900**	**($374,884)**	**(12.78%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	688	607	(81)	(11.77%)
6400 Federal Funds Ltd	688	607	(81)	(11.77%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	1,376	1,214	(162)	(11.77%)
3220 Public Employees Retire Cont				
8000 General Fund	312,744	272,785	(39,959)	(12.78%)
6400 Federal Funds Ltd	312,744	272,785	(39,959)	(12.78%)
All Funds	625,488	545,570	(79,918)	(12.78%)
3230 Social Security Taxes				
8000 General Fund	112,220	97,880	(14,340)	(12.78%)
6400 Federal Funds Ltd	112,220	97,880	(14,340)	(12.78%)
All Funds	224,440	195,760	(28,680)	(12.78%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	5,876	5,123	(753)	(12.81%)
6400 Federal Funds Ltd	5,876	5,123	(753)	(12.81%)
All Funds	11,752	10,246	(1,506)	(12.81%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	404	359	(45)	(11.14%)
6400 Federal Funds Ltd	404	359	(45)	(11.14%)
All Funds	808	718	(90)	(11.14%)
3270 Flexible Benefits				
8000 General Fund	404,644	356,935	(47,709)	(11.79%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	404,644	356,935	(47,709)	(11.79%)
All Funds	809,288	713,870	(95,418)	(11.79%)
OTHER PAYROLL EXPENSES				
8000 General Fund	836,576	733,689	(102,887)	(12.30%)
6400 Federal Funds Ltd	836,576	733,689	(102,887)	(12.30%)
TOTAL OTHER PAYROLL EXPENSES	**$1,673,152**	**$1,467,378**	**($205,774)**	**(12.30%)**
PERSONAL SERVICES				
8000 General Fund	2,303,468	2,013,139	(290,329)	(12.60%)
6400 Federal Funds Ltd	2,303,468	2,013,139	(290,329)	(12.60%)
TOTAL PERSONAL SERVICES	**$4,606,936**	**$4,026,278**	**($580,658)**	**(12.60%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	11,155	9,843	(1,312)	(11.76%)
6400 Federal Funds Ltd	11,155	9,843	(1,312)	(11.76%)
All Funds	22,310	19,686	(2,624)	(11.76%)
4150 Employee Training				
8000 General Fund	5,944	5,241	(703)	(11.83%)
6400 Federal Funds Ltd	5,944	5,241	(703)	(11.83%)
All Funds	11,888	10,482	(1,406)	(11.83%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4175 Office Expenses				
8000 General Fund	17,185	15,161	(2,024)	(11.78%)
6400 Federal Funds Ltd	17,185	15,161	(2,024)	(11.78%)
All Funds	34,370	30,322	(4,048)	(11.78%)
4200 Telecommunications				
8000 General Fund	10,306	9,090	(1,216)	(11.80%)
6400 Federal Funds Ltd	10,306	9,090	(1,216)	(11.80%)
All Funds	20,612	18,180	(2,432)	(11.80%)
4250 Data Processing				
8000 General Fund	-	11,034	11,034	100.00%
6400 Federal Funds Ltd	-	11,034	11,034	100.00%
All Funds	-	22,068	22,068	100.00%
4500 Food and Kitchen Supplies				
8000 General Fund	60,468	30,234	(30,234)	(50.00%)
6400 Federal Funds Ltd	60,468	30,234	(30,234)	(50.00%)
All Funds	120,936	60,468	(60,468)	(50.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	8,400	8,400	0	0.00%
6400 Federal Funds Ltd	8,400	8,400	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	16,800	16,800	0	0.00%
4715 IT Expendable Property				
8000 General Fund	-	19,200	19,200	100.00%
6400 Federal Funds Ltd	-	19,200	19,200	100.00%
All Funds	-	38,400	38,400	100.00%
SERVICES & SUPPLIES				
8000 General Fund	113,458	108,203	(5,255)	(4.63%)
6400 Federal Funds Ltd	113,458	108,203	(5,255)	(4.63%)
TOTAL SERVICES & SUPPLIES	**$226,916**	**$216,406**	**($10,510)**	**(4.63%)**
EXPENDITURES				
8000 General Fund	2,416,926	2,121,342	(295,584)	(12.23%)
6400 Federal Funds Ltd	2,416,926	2,121,342	(295,584)	(12.23%)
TOTAL EXPENDITURES	**$4,833,852**	**$4,242,684**	**($591,168)**	**(12.23%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	24	24	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	19.08	16.83	(2.25)	(11.79%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	4,980,394	4,980,394	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	15,038,366	15,038,366	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	4,980,394	4,980,394	0	0.00%
6400 Federal Funds Ltd	15,038,366	15,038,366	0	0.00%
TOTAL REVENUE CATEGORIES	**$20,018,760**	**$20,018,760**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	4,980,394	4,980,394	0	0.00%
6400 Federal Funds Ltd	15,038,366	15,038,366	0	0.00%
TOTAL AVAILABLE REVENUES	**$20,018,760**	**$20,018,760**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	305,802	305,802	0	0.00%
6400 Federal Funds Ltd	80,982	80,982	0	0.00%
All Funds	386,784	386,784	0	0.00%
SALARIES & WAGES				
8000 General Fund	305,802	305,802	0	0.00%
6400 Federal Funds Ltd	80,982	80,982	0	0.00%
TOTAL SALARIES & WAGES	**$386,784**	**$386,784**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	162	162	0	0.00%
6400 Federal Funds Ltd	54	54	0	0.00%
All Funds	216	216	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	65,198	65,198	0	0.00%
6400 Federal Funds Ltd	17,266	17,266	0	0.00%
All Funds	82,464	82,464	0	0.00%
3230 Social Security Taxes				
8000 General Fund	23,394	23,394	0	0.00%
6400 Federal Funds Ltd	6,196	6,196	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	29,590	29,590	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	1,224	1,224	0	0.00%
6400 Federal Funds Ltd	324	324	0	0.00%
All Funds	1,548	1,548	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	94	94	0	0.00%
6400 Federal Funds Ltd	32	32	0	0.00%
All Funds	126	126	0	0.00%
3270 Flexible Benefits				
8000 General Fund	95,418	95,418	0	0.00%
6400 Federal Funds Ltd	31,806	31,806	0	0.00%
All Funds	127,224	127,224	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	185,490	185,490	0	0.00%
6400 Federal Funds Ltd	55,678	55,678	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$241,168**	**$241,168**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	491,292	491,292	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	136,660	136,660	0	0.00%
TOTAL PERSONAL SERVICES	**$627,952**	**$627,952**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	2,631	2,631	0	0.00%
6400 Federal Funds Ltd	877	877	0	0.00%
All Funds	3,508	3,508	0	0.00%
4150 Employee Training				
8000 General Fund	1,401	1,401	0	0.00%
6400 Federal Funds Ltd	467	467	0	0.00%
All Funds	1,868	1,868	0	0.00%
4175 Office Expenses				
8000 General Fund	4,053	4,053	0	0.00%
6400 Federal Funds Ltd	1,351	1,351	0	0.00%
All Funds	5,404	5,404	0	0.00%
4200 Telecommunications				
8000 General Fund	2,430	2,430	0	0.00%
6400 Federal Funds Ltd	810	810	0	0.00%
All Funds	3,240	3,240	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4315 IT Professional Services				
8000 General Fund	4,461,370	4,461,370	0	0.00%
6400 Federal Funds Ltd	14,892,462	14,892,462	0	0.00%
All Funds	19,353,832	19,353,832	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	15,117	15,117	0	0.00%
6400 Federal Funds Ltd	5,039	5,039	0	0.00%
All Funds	20,156	20,156	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	2,100	2,100	0	0.00%
6400 Federal Funds Ltd	700	700	0	0.00%
All Funds	2,800	2,800	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	4,489,102	4,489,102	0	0.00%
6400 Federal Funds Ltd	14,901,706	14,901,706	0	0.00%
TOTAL SERVICES & SUPPLIES	**$19,390,808**	**$19,390,808**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	4,980,394	4,980,394	0	0.00%
6400 Federal Funds Ltd	15,038,366	15,038,366	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$20,018,760**	**$20,018,760**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.00	3.00	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	986,327	745,663	(240,664)	(24.40%)
REVENUE CATEGORIES				
8000 General Fund	986,327	745,663	(240,664)	(24.40%)
TOTAL REVENUE CATEGORIES	**$986,327**	**$745,663**	**($240,664)**	**(24.40%)**
AVAILABLE REVENUES				
8000 General Fund	986,327	745,663	(240,664)	(24.40%)
TOTAL AVAILABLE REVENUES	**$986,327**	**$745,663**	**($240,664)**	**(24.40%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	595,896	446,922	(148,974)	(25.00%)
SALARIES & WAGES				
8000 General Fund	595,896	446,922	(148,974)	(25.00%)
TOTAL SALARIES & WAGES	**$595,896**	**$446,922**	**($148,974)**	**(25.00%)**
OTHER PAYROLL EXPENSES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	288	216	(72)	(25.00%)
3220 Public Employees Retire Cont				
8000 General Fund	127,045	95,284	(31,761)	(25.00%)
3230 Social Security Taxes				
8000 General Fund	45,586	34,189	(11,397)	(25.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	2,384	1,788	(596)	(25.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	168	124	(44)	(26.19%)
3270 Flexible Benefits				
8000 General Fund	169,632	127,224	(42,408)	(25.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	345,103	258,825	(86,278)	(25.00%)
TOTAL OTHER PAYROLL EXPENSES	**$345,103**	**$258,825**	**($86,278)**	**(25.00%)**
PERSONAL SERVICES				
8000 General Fund	940,999	705,747	(235,252)	(25.00%)
TOTAL PERSONAL SERVICES	**$940,999**	**$705,747**	**($235,252)**	**(25.00%)**
SERVICES & SUPPLIES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4100 Instate Travel				
8000 General Fund	4,676	3,508	(1,168)	(24.98%)
4150 Employee Training				
8000 General Fund	2,492	1,868	(624)	(25.04%)
4175 Office Expenses				
8000 General Fund	7,204	5,404	(1,800)	(24.99%)
4200 Telecommunications				
8000 General Fund	7,284	5,464	(1,820)	(24.99%)
4250 Data Processing				
8000 General Fund	7,356	7,356	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	236	236	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	2,800	2,800	0	0.00%
4715 IT Expendable Property				
8000 General Fund	13,280	13,280	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	45,328	39,916	(5,412)	(11.94%)
TOTAL SERVICES & SUPPLIES	**$45,328**	**$39,916**	**($5,412)**	**(11.94%)**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
8000 General Fund	986,327	745,663	(240,664)	(24.40%)
TOTAL EXPENDITURES	**$986,327**	**$745,663**	**($240,664)**	**(24.40%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	4.00	3.00	(1.00)	(25.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,902,083	1,902,083	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	815,174	815,174	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	1,902,083	1,902,083	0	0.00%
6400 Federal Funds Ltd	815,174	815,174	0	0.00%
TOTAL REVENUE CATEGORIES	**$2,717,257**	**$2,717,257**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	1,902,083	1,902,083	0	0.00%
6400 Federal Funds Ltd	815,174	815,174	0	0.00%
TOTAL AVAILABLE REVENUES	**$2,717,257**	**$2,717,257**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,147,038	1,147,038	0	0.00%
6400 Federal Funds Ltd	491,586	491,586	0	0.00%
All Funds	1,638,624	1,638,624	0	0.00%
SALARIES & WAGES				
8000 General Fund	1,147,038	1,147,038	0	0.00%
6400 Federal Funds Ltd	491,586	491,586	0	0.00%
TOTAL SALARIES & WAGES	**$1,638,624**	**$1,638,624**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	550	550	0	0.00%
6400 Federal Funds Ltd	230	230	0	0.00%
All Funds	780	780	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	244,547	244,547	0	0.00%
6400 Federal Funds Ltd	104,810	104,810	0	0.00%
All Funds	349,357	349,357	0	0.00%
3230 Social Security Taxes				
8000 General Fund	87,748	87,748	0	0.00%
6400 Federal Funds Ltd	37,607	37,607	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	125,355	125,355	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	4,590	4,590	0	0.00%
6400 Federal Funds Ltd	1,966	1,966	0	0.00%
All Funds	6,556	6,556	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	320	320	0	0.00%
6400 Federal Funds Ltd	130	130	0	0.00%
All Funds	450	450	0	0.00%
3270 Flexible Benefits				
8000 General Fund	321,590	321,590	0	0.00%
6400 Federal Funds Ltd	137,830	137,830	0	0.00%
All Funds	459,420	459,420	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	659,345	659,345	0	0.00%
6400 Federal Funds Ltd	282,573	282,573	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$941,918**	**$941,918**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	1,806,383	1,806,383	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	774,159	774,159	0	0.00%
TOTAL PERSONAL SERVICES	**$2,580,542**	**$2,580,542**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	8,865	8,865	0	0.00%
6400 Federal Funds Ltd	3,800	3,800	0	0.00%
All Funds	12,665	12,665	0	0.00%
4150 Employee Training				
8000 General Fund	4,725	4,725	0	0.00%
6400 Federal Funds Ltd	2,025	2,025	0	0.00%
All Funds	6,750	6,750	0	0.00%
4175 Office Expenses				
8000 General Fund	13,665	13,665	0	0.00%
6400 Federal Funds Ltd	5,850	5,850	0	0.00%
All Funds	19,515	19,515	0	0.00%
4200 Telecommunications				
8000 General Fund	8,190	8,190	0	0.00%
6400 Federal Funds Ltd	3,510	3,510	0	0.00%
All Funds	11,700	11,700	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	52,905	52,905	0	0.00%
6400 Federal Funds Ltd	22,680	22,680	0	0.00%
All Funds	75,585	75,585	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	7,350	7,350	0	0.00%
6400 Federal Funds Ltd	3,150	3,150	0	0.00%
All Funds	10,500	10,500	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	95,700	95,700	0	0.00%
6400 Federal Funds Ltd	41,015	41,015	0	0.00%
TOTAL SERVICES & SUPPLIES	**$136,715**	**$136,715**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	1,902,083	1,902,083	0	0.00%
6400 Federal Funds Ltd	815,174	815,174	0	0.00%
TOTAL EXPENDITURES	**$2,717,257**	**$2,717,257**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	15	15	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	10.85	10.85	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	5,183,325	5,183,325	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	5,183,325	5,183,325	0	0.00%
TOTAL REVENUE CATEGORIES	**$5,183,325**	**$5,183,325**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	5,183,325	5,183,325	0	0.00%
TOTAL AVAILABLE REVENUES	**$5,183,325**	**$5,183,325**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	5,183,325	5,183,325	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	5,183,325	5,183,325	0	0.00%
TOTAL SPECIAL PAYMENTS	**$5,183,325**	**$5,183,325**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	5,183,325	5,183,325	0	0.00%

Package Comparison Report - Detail
2025-27 Biennium
DHS Programs

Cross Reference Number: 10000-060-00-00-00000
Package: Incr in pmts for JOBS Particptn Incntve (JPI)
Pkg Group: POL Pkg Type: POL Pkg Number: 107

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$5,183,325**	**$5,183,325**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	648,842	580,925	(67,917)	(10.47%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	648,842	580,925	(67,917)	(10.47%)
REVENUE CATEGORIES				
8000 General Fund	648,842	580,925	(67,917)	(10.47%)
6400 Federal Funds Ltd	648,842	580,925	(67,917)	(10.47%)
TOTAL REVENUE CATEGORIES	**$1,297,684**	**$1,161,850**	**($135,834)**	**(10.47%)**
AVAILABLE REVENUES				
8000 General Fund	648,842	580,925	(67,917)	(10.47%)
6400 Federal Funds Ltd	648,842	580,925	(67,917)	(10.47%)
TOTAL AVAILABLE REVENUES	**$1,297,684**	**$1,161,850**	**($135,834)**	**(10.47%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	172,944	129,708	(43,236)	(25.00%)
6400 Federal Funds Ltd	172,944	129,708	(43,236)	(25.00%)
All Funds	345,888	259,416	(86,472)	(25.00%)
SALARIES & WAGES				
8000 General Fund	172,944	129,708	(43,236)	(25.00%)
6400 Federal Funds Ltd	172,944	129,708	(43,236)	(25.00%)
TOTAL SALARIES & WAGES	**$345,888**	**$259,416**	**($86,472)**	**(25.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	72	54	(18)	(25.00%)
6400 Federal Funds Ltd	72	54	(18)	(25.00%)
All Funds	144	108	(36)	(25.00%)
3220 Public Employees Retire Cont				
8000 General Fund	36,872	27,654	(9,218)	(25.00%)
6400 Federal Funds Ltd	36,872	27,654	(9,218)	(25.00%)
All Funds	73,744	55,308	(18,436)	(25.00%)
3230 Social Security Taxes				
8000 General Fund	13,230	9,924	(3,306)	(24.99%)
6400 Federal Funds Ltd	13,230	9,924	(3,306)	(24.99%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	26,460	19,848	(6,612)	(24.99%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	692	520	(172)	(24.86%)
6400 Federal Funds Ltd	692	520	(172)	(24.86%)
All Funds	1,384	1,040	(344)	(24.86%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	42	32	(10)	(23.81%)
6400 Federal Funds Ltd	42	32	(10)	(23.81%)
All Funds	84	64	(20)	(23.81%)
3270 Flexible Benefits				
8000 General Fund	42,408	31,806	(10,602)	(25.00%)
6400 Federal Funds Ltd	42,408	31,806	(10,602)	(25.00%)
All Funds	84,816	63,612	(21,204)	(25.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	93,316	69,990	(23,326)	(25.00%)
6400 Federal Funds Ltd	93,316	69,990	(23,326)	(25.00%)
TOTAL OTHER PAYROLL EXPENSES	**$186,632**	**$139,980**	**($46,652)**	**(25.00%)**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(1)	(1)	100.00%
6400 Federal Funds Ltd	-	(1)	(1)	100.00%
All Funds	-	(2)	(2)	100.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	-	(1)	(1)	100.00%
6400 Federal Funds Ltd	-	(1)	(1)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($2)**	**($2)**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	266,260	199,697	(66,563)	(25.00%)
6400 Federal Funds Ltd	266,260	199,697	(66,563)	(25.00%)
TOTAL PERSONAL SERVICES	**$532,520**	**$399,394**	**($133,126)**	**(25.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	1,169	785	(384)	(32.85%)
6400 Federal Funds Ltd	1,169	785	(384)	(32.85%)
All Funds	2,338	1,570	(768)	(32.85%)
4150 Employee Training				
8000 General Fund	623	467	(156)	(25.04%)
6400 Federal Funds Ltd	623	467	(156)	(25.04%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	1,246	934	(312)	(25.04%)
4175 Office Expenses				
8000 General Fund	1,802	1,351	(451)	(25.03%)
6400 Federal Funds Ltd	1,802	1,351	(451)	(25.03%)
All Funds	3,604	2,702	(902)	(25.03%)
4200 Telecommunications				
8000 General Fund	1,080	810	(270)	(25.00%)
6400 Federal Funds Ltd	1,080	810	(270)	(25.00%)
All Funds	2,160	1,620	(540)	(25.00%)
4315 IT Professional Services				
8000 General Fund	371,250	371,250	0	0.00%
6400 Federal Funds Ltd	371,250	371,250	0	0.00%
All Funds	742,500	742,500	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	5,958	5,958	0	0.00%
6400 Federal Funds Ltd	5,958	5,958	0	0.00%
All Funds	11,916	11,916	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	700	607	(93)	(13.29%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	700	607	(93)	(13.29%)
All Funds	1,400	1,214	(186)	(13.29%)
SERVICES & SUPPLIES				
8000 General Fund	382,582	381,228	(1,354)	(0.35%)
6400 Federal Funds Ltd	382,582	381,228	(1,354)	(0.35%)
TOTAL SERVICES & SUPPLIES	**$765,164**	**$762,456**	**($2,708)**	**(0.35%)**
EXPENDITURES				
8000 General Fund	648,842	580,925	(67,917)	(10.47%)
6400 Federal Funds Ltd	648,842	580,925	(67,917)	(10.47%)
TOTAL EXPENDITURES	**$1,297,684**	**$1,161,850**	**($135,834)**	**(10.47%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	2	2	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	2.00	1.50	(0.50)	(25.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	10,527,129	-	(10,527,129)	(100.00%)
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	152,273	-	(152,273)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	8,303,912	-	(8,303,912)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	10,527,129	-	(10,527,129)	(100.00%)
3400 Other Funds Ltd	152,273	-	(152,273)	(100.00%)
6400 Federal Funds Ltd	8,303,912	-	(8,303,912)	(100.00%)
TOTAL REVENUE CATEGORIES	**$18,983,314**	**-**	**($18,983,314)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	10,527,129	-	(10,527,129)	(100.00%)
3400 Other Funds Ltd	152,273	-	(152,273)	(100.00%)
6400 Federal Funds Ltd	8,303,912	-	(8,303,912)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$18,983,314**	**-**	**($18,983,314)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	7,159,174	-	(7,159,174)	(100.00%)
3400 Other Funds Ltd	104,023	-	(104,023)	(100.00%)
6400 Federal Funds Ltd	5,653,116	-	(5,653,116)	(100.00%)
All Funds	12,916,313	-	(12,916,313)	(100.00%)
SALARIES & WAGES				
8000 General Fund	7,159,174	-	(7,159,174)	(100.00%)
3400 Other Funds Ltd	104,023	-	(104,023)	(100.00%)
6400 Federal Funds Ltd	5,653,116	-	(5,653,116)	(100.00%)
TOTAL SALARIES & WAGES	**$12,916,313**	**-**	**($12,916,313)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	1,720	-	(1,720)	(100.00%)
3400 Other Funds Ltd	21	-	(21)	(100.00%)
6400 Federal Funds Ltd	1,357	-	(1,357)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	3,098	-	(3,098)	(100.00%)
3220 Public Employees Retire Cont				
8000 General Fund	1,526,340	-	(1,526,340)	(100.00%)
3400 Other Funds Ltd	22,177	-	(22,177)	(100.00%)
6400 Federal Funds Ltd	1,205,242	-	(1,205,242)	(100.00%)
All Funds	2,753,759	-	(2,753,759)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	537,728	-	(537,728)	(100.00%)
3400 Other Funds Ltd	7,759	-	(7,759)	(100.00%)
6400 Federal Funds Ltd	424,532	-	(424,532)	(100.00%)
All Funds	970,019	-	(970,019)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	27,995	-	(27,995)	(100.00%)
3400 Other Funds Ltd	403	-	(403)	(100.00%)
6400 Federal Funds Ltd	22,104	-	(22,104)	(100.00%)
All Funds	50,502	-	(50,502)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	1,003	-	(1,003)	(100.00%)
3400 Other Funds Ltd	16	-	(16)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	789	-	(789)	(100.00%)
All Funds	1,808	-	(1,808)	(100.00%)
3270 Flexible Benefits				
8000 General Fund	1,014,507	-	(1,014,507)	(100.00%)
3400 Other Funds Ltd	14,313	-	(14,313)	(100.00%)
6400 Federal Funds Ltd	794,721	-	(794,721)	(100.00%)
All Funds	1,823,541	-	(1,823,541)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	3,109,293	-	(3,109,293)	(100.00%)
3400 Other Funds Ltd	44,689	-	(44,689)	(100.00%)
6400 Federal Funds Ltd	2,448,745	-	(2,448,745)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$5,602,727**	**-**	**($5,602,727)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	10,268,467	-	(10,268,467)	(100.00%)
3400 Other Funds Ltd	148,712	-	(148,712)	(100.00%)
6400 Federal Funds Ltd	8,101,861	-	(8,101,861)	(100.00%)
TOTAL PERSONAL SERVICES	**$18,519,040**	**-**	**($18,519,040)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	27,964	-	(27,964)	(100.00%)
3400 Other Funds Ltd	395	-	(395)	(100.00%)
6400 Federal Funds Ltd	21,908	-	(21,908)	(100.00%)
All Funds	50,267	-	(50,267)	(100.00%)
4150 Employee Training				
8000 General Fund	14,904	-	(14,904)	(100.00%)
3400 Other Funds Ltd	211	-	(211)	(100.00%)
6400 Federal Funds Ltd	11,675	-	(11,675)	(100.00%)
All Funds	26,790	-	(26,790)	(100.00%)
4175 Office Expenses				
8000 General Fund	43,085	-	(43,085)	(100.00%)
3400 Other Funds Ltd	609	-	(609)	(100.00%)
6400 Federal Funds Ltd	33,749	-	(33,749)	(100.00%)
All Funds	77,443	-	(77,443)	(100.00%)
4200 Telecommunications				
8000 General Fund	33,553	-	(33,553)	(100.00%)
3400 Other Funds Ltd	401	-	(401)	(100.00%)
6400 Federal Funds Ltd	25,822	-	(25,822)	(100.00%)
All Funds	59,776	-	(59,776)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	122,410	-	(122,410)	(100.00%)
3400 Other Funds Ltd	1,709	-	(1,709)	(100.00%)
6400 Federal Funds Ltd	95,778	-	(95,778)	(100.00%)
All Funds	219,897	-	(219,897)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	16,746	-	(16,746)	(100.00%)
3400 Other Funds Ltd	236	-	(236)	(100.00%)
6400 Federal Funds Ltd	13,119	-	(13,119)	(100.00%)
All Funds	30,101	-	(30,101)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	258,662	-	(258,662)	(100.00%)
3400 Other Funds Ltd	3,561	-	(3,561)	(100.00%)
6400 Federal Funds Ltd	202,051	-	(202,051)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$464,274**	**-**	**($464,274)**	**(100.00%)**
EXPENDITURES				
8000 General Fund	10,527,129	-	(10,527,129)	(100.00%)
3400 Other Funds Ltd	152,273	-	(152,273)	(100.00%)
6400 Federal Funds Ltd	8,303,912	-	(8,303,912)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$18,983,314**	**-**	**($18,983,314)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	43	-	(43)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	43.00	-	(43.00)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	383,562	383,562	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	164,381	164,381	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	383,562	383,562	0	0.00%
6400 Federal Funds Ltd	164,381	164,381	0	0.00%
TOTAL REVENUE CATEGORIES	**$547,943**	**$547,943**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	383,562	383,562	0	0.00%
6400 Federal Funds Ltd	164,381	164,381	0	0.00%
TOTAL AVAILABLE REVENUES	**$547,943**	**$547,943**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	229,711	229,711	0	0.00%
6400 Federal Funds Ltd	98,447	98,447	0	0.00%
All Funds	328,158	328,158	0	0.00%
SALARIES & WAGES				
8000 General Fund	229,711	229,711	0	0.00%
6400 Federal Funds Ltd	98,447	98,447	0	0.00%
TOTAL SALARIES & WAGES	**$328,158**	**$328,158**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	114	114	0	0.00%
6400 Federal Funds Ltd	48	48	0	0.00%
All Funds	162	162	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	48,974	48,974	0	0.00%
6400 Federal Funds Ltd	20,990	20,990	0	0.00%
All Funds	69,964	69,964	0	0.00%
3230 Social Security Taxes				
8000 General Fund	17,573	17,573	0	0.00%
6400 Federal Funds Ltd	7,531	7,531	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	25,104	25,104	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	919	919	0	0.00%
6400 Federal Funds Ltd	393	393	0	0.00%
All Funds	1,312	1,312	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	66	66	0	0.00%
6400 Federal Funds Ltd	27	27	0	0.00%
All Funds	93	93	0	0.00%
3270 Flexible Benefits				
8000 General Fund	66,792	66,792	0	0.00%
6400 Federal Funds Ltd	28,626	28,626	0	0.00%
All Funds	95,418	95,418	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	134,438	134,438	0	0.00%
6400 Federal Funds Ltd	57,615	57,615	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$192,053**	**$192,053**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	364,149	364,149	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	156,062	156,062	0	0.00%
TOTAL PERSONAL SERVICES	**$520,211**	**$520,211**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	1,842	1,842	0	0.00%
6400 Federal Funds Ltd	789	789	0	0.00%
All Funds	2,631	2,631	0	0.00%
4150 Employee Training				
8000 General Fund	981	981	0	0.00%
6400 Federal Funds Ltd	420	420	0	0.00%
All Funds	1,401	1,401	0	0.00%
4175 Office Expenses				
8000 General Fund	2,838	2,838	0	0.00%
6400 Federal Funds Ltd	1,215	1,215	0	0.00%
All Funds	4,053	4,053	0	0.00%
4200 Telecommunications				
8000 General Fund	1,701	1,701	0	0.00%
6400 Federal Funds Ltd	729	729	0	0.00%
All Funds	2,430	2,430	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	10,581	10,581	0	0.00%
6400 Federal Funds Ltd	4,536	4,536	0	0.00%
All Funds	15,117	15,117	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	1,470	1,470	0	0.00%
6400 Federal Funds Ltd	630	630	0	0.00%
All Funds	2,100	2,100	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	19,413	19,413	0	0.00%
6400 Federal Funds Ltd	8,319	8,319	0	0.00%
TOTAL SERVICES & SUPPLIES	**$27,732**	**$27,732**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	383,562	383,562	0	0.00%
6400 Federal Funds Ltd	164,381	164,381	0	0.00%
TOTAL EXPENDITURES	**$547,943**	**$547,943**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	3	3	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	2.25	2.25	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	7,041,752	7,041,752	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	7,041,752	7,041,752	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	7,041,752	7,041,752	0	0.00%
6400 Federal Funds Ltd	7,041,752	7,041,752	0	0.00%
TOTAL REVENUE CATEGORIES	**$14,083,504**	**$14,083,504**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	7,041,752	7,041,752	0	0.00%
6400 Federal Funds Ltd	7,041,752	7,041,752	0	0.00%
TOTAL AVAILABLE REVENUES	**$14,083,504**	**$14,083,504**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	155,844	155,844	0	0.00%
6400 Federal Funds Ltd	155,844	155,844	0	0.00%
All Funds	311,688	311,688	0	0.00%
SALARIES & WAGES				
8000 General Fund	155,844	155,844	0	0.00%
6400 Federal Funds Ltd	155,844	155,844	0	0.00%
TOTAL SALARIES & WAGES	**$311,688**	**$311,688**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	54	54	0	0.00%
6400 Federal Funds Ltd	54	54	0	0.00%
All Funds	108	108	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	33,226	33,226	0	0.00%
6400 Federal Funds Ltd	33,226	33,226	0	0.00%
All Funds	66,452	66,452	0	0.00%
3230 Social Security Taxes				
8000 General Fund	11,922	11,922	0	0.00%
6400 Federal Funds Ltd	11,922	11,922	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	23,844	23,844	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	624	624	0	0.00%
6400 Federal Funds Ltd	624	624	0	0.00%
All Funds	1,248	1,248	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	32	32	0	0.00%
6400 Federal Funds Ltd	32	32	0	0.00%
All Funds	64	64	0	0.00%
3270 Flexible Benefits				
8000 General Fund	31,806	31,806	0	0.00%
6400 Federal Funds Ltd	31,806	31,806	0	0.00%
All Funds	63,612	63,612	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	77,664	77,664	0	0.00%
6400 Federal Funds Ltd	77,664	77,664	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$155,328**	**$155,328**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	233,508	233,508	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	233,508	233,508	0	0.00%
TOTAL PERSONAL SERVICES	**$467,016**	**$467,016**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	877	877	0	0.00%
6400 Federal Funds Ltd	877	877	0	0.00%
All Funds	1,754	1,754	0	0.00%
4150 Employee Training				
8000 General Fund	467	467	0	0.00%
6400 Federal Funds Ltd	467	467	0	0.00%
All Funds	934	934	0	0.00%
4175 Office Expenses				
8000 General Fund	1,351	1,351	0	0.00%
6400 Federal Funds Ltd	1,351	1,351	0	0.00%
All Funds	2,702	2,702	0	0.00%
4200 Telecommunications				
8000 General Fund	810	810	0	0.00%
6400 Federal Funds Ltd	810	810	0	0.00%
All Funds	1,620	1,620	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4300 Professional Services				
8000 General Fund	1,636,000	1,636,000	0	0.00%
6400 Federal Funds Ltd	1,636,000	1,636,000	0	0.00%
All Funds	3,272,000	3,272,000	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	5,039	5,039	0	0.00%
6400 Federal Funds Ltd	5,039	5,039	0	0.00%
All Funds	10,078	10,078	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	700	700	0	0.00%
6400 Federal Funds Ltd	700	700	0	0.00%
All Funds	1,400	1,400	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	1,645,244	1,645,244	0	0.00%
6400 Federal Funds Ltd	1,645,244	1,645,244	0	0.00%
TOTAL SERVICES & SUPPLIES	**$3,290,488**	**$3,290,488**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	5,163,000	5,163,000	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	5,163,000	5,163,000	0	0.00%
All Funds	10,326,000	10,326,000	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	5,163,000	5,163,000	0	0.00%
6400 Federal Funds Ltd	5,163,000	5,163,000	0	0.00%
TOTAL SPECIAL PAYMENTS	**$10,326,000**	**$10,326,000**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	7,041,752	7,041,752	0	0.00%
6400 Federal Funds Ltd	7,041,752	7,041,752	0	0.00%
TOTAL EXPENDITURES	**$14,083,504**	**$14,083,504**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	2	2	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	1.50	1.50	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,250,000	1,250,000	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,250,000	1,250,000	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	1,250,000	1,250,000	0	0.00%
6400 Federal Funds Ltd	1,250,000	1,250,000	0	0.00%
TOTAL REVENUE CATEGORIES	**$2,500,000**	**$2,500,000**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	1,250,000	1,250,000	0	0.00%
6400 Federal Funds Ltd	1,250,000	1,250,000	0	0.00%
TOTAL AVAILABLE REVENUES	**$2,500,000**	**$2,500,000**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4315 IT Professional Services				
8000 General Fund	1,250,000	1,250,000	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,250,000	1,250,000	0	0.00%
All Funds	2,500,000	2,500,000	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	1,250,000	1,250,000	0	0.00%
6400 Federal Funds Ltd	1,250,000	1,250,000	0	0.00%
TOTAL SERVICES & SUPPLIES	**$2,500,000**	**$2,500,000**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	1,250,000	1,250,000	0	0.00%
6400 Federal Funds Ltd	1,250,000	1,250,000	0	0.00%
TOTAL EXPENDITURES	**$2,500,000**	**$2,500,000**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	3,996,718	-	(3,996,718)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	3,996,718	-	(3,996,718)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	3,996,718	-	(3,996,718)	(100.00%)
6400 Federal Funds Ltd	3,996,718	-	(3,996,718)	(100.00%)
TOTAL REVENUE CATEGORIES	**$7,993,436**	**-**	**($7,993,436)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	3,996,718	-	(3,996,718)	(100.00%)
6400 Federal Funds Ltd	3,996,718	-	(3,996,718)	(100.00%)
TOTAL AVAILABLE REVENUES	**$7,993,436**	**-**	**($7,993,436)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	2,282,251	-	(2,282,251)	(100.00%)
6400 Federal Funds Ltd	2,282,251	-	(2,282,251)	(100.00%)
All Funds	4,564,502	-	(4,564,502)	(100.00%)
SALARIES & WAGES				
8000 General Fund	2,282,251	-	(2,282,251)	(100.00%)
6400 Federal Funds Ltd	2,282,251	-	(2,282,251)	(100.00%)
TOTAL SALARIES & WAGES	**$4,564,502**	**-**	**($4,564,502)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	1,393	-	(1,393)	(100.00%)
6400 Federal Funds Ltd	1,393	-	(1,393)	(100.00%)
All Funds	2,786	-	(2,786)	(100.00%)
3220 Public Employees Retire Cont				
8000 General Fund	486,575	-	(486,575)	(100.00%)
6400 Federal Funds Ltd	486,575	-	(486,575)	(100.00%)
All Funds	973,150	-	(973,150)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	174,607	-	(174,607)	(100.00%)
6400 Federal Funds Ltd	174,607	-	(174,607)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	349,214	-	(349,214)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	9,152	-	(9,152)	(100.00%)
6400 Federal Funds Ltd	9,152	-	(9,152)	(100.00%)
All Funds	18,304	-	(18,304)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	815	-	(815)	(100.00%)
6400 Federal Funds Ltd	815	-	(815)	(100.00%)
All Funds	1,630	-	(1,630)	(100.00%)
3270 Flexible Benefits				
8000 General Fund	819,007	-	(819,007)	(100.00%)
6400 Federal Funds Ltd	819,007	-	(819,007)	(100.00%)
All Funds	1,638,014	-	(1,638,014)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	1,491,549	-	(1,491,549)	(100.00%)
6400 Federal Funds Ltd	1,491,549	-	(1,491,549)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$2,983,098**	**-**	**($2,983,098)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	3,773,800	-	(3,773,800)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	3,773,800	-	(3,773,800)	(100.00%)
TOTAL PERSONAL SERVICES	**$7,547,600**	**-**	**($7,547,600)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	22,577	-	(22,577)	(100.00%)
6400 Federal Funds Ltd	22,577	-	(22,577)	(100.00%)
All Funds	45,154	-	(45,154)	(100.00%)
4150 Employee Training				
8000 General Fund	12,031	-	(12,031)	(100.00%)
6400 Federal Funds Ltd	12,031	-	(12,031)	(100.00%)
All Funds	24,062	-	(24,062)	(100.00%)
4175 Office Expenses				
8000 General Fund	34,783	-	(34,783)	(100.00%)
6400 Federal Funds Ltd	34,783	-	(34,783)	(100.00%)
All Funds	69,566	-	(69,566)	(100.00%)
4200 Telecommunications				
8000 General Fund	20,857	-	(20,857)	(100.00%)
6400 Federal Funds Ltd	20,857	-	(20,857)	(100.00%)
All Funds	41,714	-	(41,714)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	118,670	-	(118,670)	(100.00%)
6400 Federal Funds Ltd	118,670	-	(118,670)	(100.00%)
All Funds	237,340	-	(237,340)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	14,000	-	(14,000)	(100.00%)
6400 Federal Funds Ltd	14,000	-	(14,000)	(100.00%)
All Funds	28,000	-	(28,000)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	222,918	-	(222,918)	(100.00%)
6400 Federal Funds Ltd	222,918	-	(222,918)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$445,836**	**-**	**($445,836)**	**(100.00%)**
EXPENDITURES				
8000 General Fund	3,996,718	-	(3,996,718)	(100.00%)
6400 Federal Funds Ltd	3,996,718	-	(3,996,718)	(100.00%)
TOTAL EXPENDITURES	**$7,993,436**	**-**	**($7,993,436)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	40	-	(40)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	38.65	-	(38.65)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,100,000	-	(1,100,000)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,500,001	-	(1,500,001)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	1,100,000	-	(1,100,000)	(100.00%)
6400 Federal Funds Ltd	1,500,001	-	(1,500,001)	(100.00%)
TOTAL REVENUE CATEGORIES	**$2,600,001**	**-**	**($2,600,001)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	1,100,000	-	(1,100,000)	(100.00%)
6400 Federal Funds Ltd	1,500,001	-	(1,500,001)	(100.00%)
TOTAL AVAILABLE REVENUES	**$2,600,001**	**-**	**($2,600,001)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	157,332	-	(157,332)	(100.00%)
6400 Federal Funds Ltd	157,332	-	(157,332)	(100.00%)
All Funds	314,664	-	(314,664)	(100.00%)
SALARIES & WAGES				
8000 General Fund	157,332	-	(157,332)	(100.00%)
6400 Federal Funds Ltd	157,332	-	(157,332)	(100.00%)
TOTAL SALARIES & WAGES	**$314,664**	**-**	**($314,664)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	72	-	(72)	(100.00%)
6400 Federal Funds Ltd	72	-	(72)	(100.00%)
All Funds	144	-	(144)	(100.00%)
3220 Public Employees Retire Cont				
8000 General Fund	33,543	-	(33,543)	(100.00%)
6400 Federal Funds Ltd	33,543	-	(33,543)	(100.00%)
All Funds	67,086	-	(67,086)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	12,036	-	(12,036)	(100.00%)
6400 Federal Funds Ltd	12,036	-	(12,036)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	24,072	-	(24,072)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	630	-	(630)	(100.00%)
6400 Federal Funds Ltd	630	-	(630)	(100.00%)
All Funds	1,260	-	(1,260)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	42	-	(42)	(100.00%)
6400 Federal Funds Ltd	42	-	(42)	(100.00%)
All Funds	84	-	(84)	(100.00%)
3270 Flexible Benefits				
8000 General Fund	42,408	-	(42,408)	(100.00%)
6400 Federal Funds Ltd	42,408	-	(42,408)	(100.00%)
All Funds	84,816	-	(84,816)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	88,731	-	(88,731)	(100.00%)
6400 Federal Funds Ltd	88,731	-	(88,731)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$177,462**	**-**	**($177,462)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	246,063	-	(246,063)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	246,063	-	(246,063)	(100.00%)
TOTAL PERSONAL SERVICES	**$492,126**	**-**	**($492,126)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	1,169	-	(1,169)	(100.00%)
6400 Federal Funds Ltd	1,169	-	(1,169)	(100.00%)
All Funds	2,338	-	(2,338)	(100.00%)
4150 Employee Training				
8000 General Fund	623	-	(623)	(100.00%)
6400 Federal Funds Ltd	623	-	(623)	(100.00%)
All Funds	1,246	-	(1,246)	(100.00%)
4175 Office Expenses				
8000 General Fund	1,801	-	(1,801)	(100.00%)
6400 Federal Funds Ltd	1,801	-	(1,801)	(100.00%)
All Funds	3,602	-	(3,602)	(100.00%)
4200 Telecommunications				
8000 General Fund	1,080	-	(1,080)	(100.00%)
6400 Federal Funds Ltd	1,080	-	(1,080)	(100.00%)
All Funds	2,160	-	(2,160)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4250 Data Processing				
8000 General Fund	1,839	-	(1,839)	(100.00%)
6400 Federal Funds Ltd	1,839	-	(1,839)	(100.00%)
All Funds	3,678	-	(3,678)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	700	-	(700)	(100.00%)
6400 Federal Funds Ltd	700	-	(700)	(100.00%)
All Funds	1,400	-	(1,400)	(100.00%)
4715 IT Expendable Property				
8000 General Fund	3,200	-	(3,200)	(100.00%)
6400 Federal Funds Ltd	3,200	-	(3,200)	(100.00%)
All Funds	6,400	-	(6,400)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	10,412	-	(10,412)	(100.00%)
6400 Federal Funds Ltd	10,412	-	(10,412)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$20,824**	**-**	**($20,824)**	**(100.00%)**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	843,525	-	(843,525)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,243,526	-	(1,243,526)	(100.00%)
All Funds	2,087,051	-	(2,087,051)	(100.00%)
SPECIAL PAYMENTS				
8000 General Fund	843,525	-	(843,525)	(100.00%)
6400 Federal Funds Ltd	1,243,526	-	(1,243,526)	(100.00%)
TOTAL SPECIAL PAYMENTS	**$2,087,051**	**-**	**($2,087,051)**	**(100.00%)**
EXPENDITURES				
8000 General Fund	1,100,000	-	(1,100,000)	(100.00%)
6400 Federal Funds Ltd	1,500,001	-	(1,500,001)	(100.00%)
TOTAL EXPENDITURES	**$2,600,001**	**-**	**($2,600,001)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	2	-	(2)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	2.00	-	(2.00)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,446,600	-	(1,446,600)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	1,446,600	-	(1,446,600)	(100.00%)
TOTAL REVENUE CATEGORIES	**$1,446,600**	**-**	**($1,446,600)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	1,446,600	-	(1,446,600)	(100.00%)
TOTAL AVAILABLE REVENUES	**$1,446,600**	**-**	**($1,446,600)**	**(100.00%)**
EXPENDITURES				
SERVICES & SUPPLIES				
4300 Professional Services				
8000 General Fund	1,446,600	-	(1,446,600)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	1,446,600	-	(1,446,600)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$1,446,600**	**-**	**($1,446,600)**	**(100.00%)**
EXPENDITURES				
8000 General Fund	1,446,600	-	(1,446,600)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$1,446,600**	**-**	**($1,446,600)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,578,388	1,444,427	(133,961)	(8.49%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	978,388	844,427	(133,961)	(13.69%)
REVENUE CATEGORIES				
8000 General Fund	1,578,388	1,444,427	(133,961)	(8.49%)
6400 Federal Funds Ltd	978,388	844,427	(133,961)	(13.69%)
TOTAL REVENUE CATEGORIES	**$2,556,776**	**$2,288,854**	**($267,922)**	**(10.48%)**
AVAILABLE REVENUES				
8000 General Fund	1,578,388	1,444,427	(133,961)	(8.49%)
6400 Federal Funds Ltd	978,388	844,427	(133,961)	(13.69%)
TOTAL AVAILABLE REVENUES	**$2,556,776**	**$2,288,854**	**($267,922)**	**(10.48%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	413,857	330,831	(83,026)	(20.06%)
6400 Federal Funds Ltd	413,857	330,831	(83,026)	(20.06%)
All Funds	827,714	661,662	(166,052)	(20.06%)
3170 Overtime Payments				
8000 General Fund	-	(5)	(5)	100.00%
6400 Federal Funds Ltd	-	(5)	(5)	100.00%
All Funds	-	(10)	(10)	100.00%
SALARIES & WAGES				
8000 General Fund	413,857	330,826	(83,031)	(20.06%)
6400 Federal Funds Ltd	413,857	330,826	(83,031)	(20.06%)
TOTAL SALARIES & WAGES	**$827,714**	**$661,652**	**($166,062)**	**(20.06%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	203	162	(41)	(20.20%)
6400 Federal Funds Ltd	203	162	(41)	(20.20%)
All Funds	406	324	(82)	(20.20%)
3220 Public Employees Retire Cont				
8000 General Fund	88,235	70,533	(17,702)	(20.06%)
6400 Federal Funds Ltd	88,235	70,533	(17,702)	(20.06%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	176,470	141,066	(35,404)	(20.06%)
3230 Social Security Taxes				
8000 General Fund	31,660	25,310	(6,350)	(20.06%)
6400 Federal Funds Ltd	31,660	25,310	(6,350)	(20.06%)
All Funds	63,320	50,620	(12,700)	(20.06%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	1,657	1,325	(332)	(20.04%)
6400 Federal Funds Ltd	1,657	1,325	(332)	(20.04%)
All Funds	3,314	2,650	(664)	(20.04%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	118	96	(22)	(18.64%)
6400 Federal Funds Ltd	118	96	(22)	(18.64%)
All Funds	236	192	(44)	(18.64%)
3270 Flexible Benefits				
8000 General Fund	119,273	95,418	(23,855)	(20.00%)
6400 Federal Funds Ltd	119,273	95,418	(23,855)	(20.00%)
All Funds	238,546	190,836	(47,710)	(20.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	241,146	192,844	(48,302)	(20.03%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	241,146	192,844	(48,302)	(20.03%)
TOTAL OTHER PAYROLL EXPENSES	**$482,292**	**$385,688**	**($96,604)**	**(20.03%)**
PERSONAL SERVICES				
8000 General Fund	655,003	523,670	(131,333)	(20.05%)
6400 Federal Funds Ltd	655,003	523,670	(131,333)	(20.05%)
TOTAL PERSONAL SERVICES	**$1,310,006**	**$1,047,340**	**($262,666)**	**(20.05%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	3,289	2,631	(658)	(20.01%)
6400 Federal Funds Ltd	3,289	2,631	(658)	(20.01%)
All Funds	6,578	5,262	(1,316)	(20.01%)
4150 Employee Training				
8000 General Fund	1,752	1,401	(351)	(20.03%)
6400 Federal Funds Ltd	1,752	1,401	(351)	(20.03%)
All Funds	3,504	2,802	(702)	(20.03%)
4175 Office Expenses				
8000 General Fund	5,064	4,053	(1,011)	(19.96%)
6400 Federal Funds Ltd	5,064	4,053	(1,011)	(19.96%)
All Funds	10,128	8,106	(2,022)	(19.96%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4200 Telecommunications				
8000 General Fund	3,038	2,430	(608)	(20.01%)
6400 Federal Funds Ltd	3,038	2,430	(608)	(20.01%)
All Funds	6,076	4,860	(1,216)	(20.01%)
4250 Data Processing				
8000 General Fund	5,517	5,517	0	0.00%
6400 Federal Funds Ltd	5,517	5,517	0	0.00%
All Funds	11,034	11,034	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	2,100	2,100	0	0.00%
6400 Federal Funds Ltd	2,100	2,100	0	0.00%
All Funds	4,200	4,200	0	0.00%
4715 IT Expendable Property				
8000 General Fund	9,600	9,600	0	0.00%
6400 Federal Funds Ltd	9,600	9,600	0	0.00%
All Funds	19,200	19,200	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	30,360	27,732	(2,628)	(8.66%)
6400 Federal Funds Ltd	30,360	27,732	(2,628)	(8.66%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SERVICES & SUPPLIES	**$60,720**	**$55,464**	**($5,256)**	**(8.66%)**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	893,025	893,025	0	0.00%
6400 Federal Funds Ltd	293,025	293,025	0	0.00%
All Funds	1,186,050	1,186,050	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	893,025	893,025	0	0.00%
6400 Federal Funds Ltd	293,025	293,025	0	0.00%
TOTAL SPECIAL PAYMENTS	**$1,186,050**	**$1,186,050**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	1,578,388	1,444,427	(133,961)	(8.49%)
6400 Federal Funds Ltd	978,388	844,427	(133,961)	(13.69%)
TOTAL EXPENDITURES	**$2,556,776**	**$2,288,854**	**($267,922)**	**(10.48%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8150 Class/Unclass Positions	6	6	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	5.64	4.50	(1.14)	(20.21%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	384,446	384,446	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	384,446	384,446	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	384,446	384,446	0	0.00%
6400 Federal Funds Ltd	384,446	384,446	0	0.00%
TOTAL REVENUE CATEGORIES	**$768,892**	**$768,892**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	384,446	384,446	0	0.00%
6400 Federal Funds Ltd	384,446	384,446	0	0.00%
TOTAL AVAILABLE REVENUES	**$768,892**	**$768,892**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	232,434	232,434	0	0.00%
6400 Federal Funds Ltd	232,434	232,434	0	0.00%
All Funds	464,868	464,868	0	0.00%
SALARIES & WAGES				
8000 General Fund	232,434	232,434	0	0.00%
6400 Federal Funds Ltd	232,434	232,434	0	0.00%
TOTAL SALARIES & WAGES	**$464,868**	**$464,868**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	108	108	0	0.00%
6400 Federal Funds Ltd	108	108	0	0.00%
All Funds	216	216	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	49,556	49,556	0	0.00%
6400 Federal Funds Ltd	49,556	49,556	0	0.00%
All Funds	99,112	99,112	0	0.00%
3230 Social Security Taxes				
8000 General Fund	17,783	17,783	0	0.00%
6400 Federal Funds Ltd	17,783	17,783	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	35,566	35,566	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	931	931	0	0.00%
6400 Federal Funds Ltd	931	931	0	0.00%
All Funds	1,862	1,862	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	64	64	0	0.00%
6400 Federal Funds Ltd	64	64	0	0.00%
All Funds	128	128	0	0.00%
3270 Flexible Benefits				
8000 General Fund	63,612	63,612	0	0.00%
6400 Federal Funds Ltd	63,612	63,612	0	0.00%
All Funds	127,224	127,224	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	132,054	132,054	0	0.00%
6400 Federal Funds Ltd	132,054	132,054	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$264,108**	**$264,108**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	364,488	364,488	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	364,488	364,488	0	0.00%
TOTAL PERSONAL SERVICES	**$728,976**	**$728,976**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	1,754	1,754	0	0.00%
6400 Federal Funds Ltd	1,754	1,754	0	0.00%
All Funds	3,508	3,508	0	0.00%
4150 Employee Training				
8000 General Fund	934	934	0	0.00%
6400 Federal Funds Ltd	934	934	0	0.00%
All Funds	1,868	1,868	0	0.00%
4175 Office Expenses				
8000 General Fund	2,702	2,702	0	0.00%
6400 Federal Funds Ltd	2,702	2,702	0	0.00%
All Funds	5,404	5,404	0	0.00%
4200 Telecommunications				
8000 General Fund	1,620	1,620	0	0.00%
6400 Federal Funds Ltd	1,620	1,620	0	0.00%
All Funds	3,240	3,240	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	11,548	11,548	0	0.00%
6400 Federal Funds Ltd	11,548	11,548	0	0.00%
All Funds	23,096	23,096	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	1,400	1,400	0	0.00%
6400 Federal Funds Ltd	1,400	1,400	0	0.00%
All Funds	2,800	2,800	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	19,958	19,958	0	0.00%
6400 Federal Funds Ltd	19,958	19,958	0	0.00%
TOTAL SERVICES & SUPPLIES	**$39,916**	**$39,916**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	384,446	384,446	0	0.00%
6400 Federal Funds Ltd	384,446	384,446	0	0.00%
TOTAL EXPENDITURES	**$768,892**	**$768,892**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.00	3.00	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	7,573,547	4,231,793	(3,341,754)	(44.12%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	561,749	93,855	(467,894)	(83.29%)
REVENUE CATEGORIES				
8000 General Fund	7,573,547	4,231,793	(3,341,754)	(44.12%)
6400 Federal Funds Ltd	561,749	93,855	(467,894)	(83.29%)
TOTAL REVENUE CATEGORIES	**$8,135,296**	**$4,325,648**	**($3,809,648)**	**(46.83%)**
AVAILABLE REVENUES				
8000 General Fund	7,573,547	4,231,793	(3,341,754)	(44.12%)
6400 Federal Funds Ltd	561,749	93,855	(467,894)	(83.29%)
TOTAL AVAILABLE REVENUES	**$8,135,296**	**$4,325,648**	**($3,809,648)**	**(46.83%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	790,600	131,146	(659,454)	(83.41%)
6400 Federal Funds Ltd	338,828	56,206	(282,622)	(83.41%)
All Funds	1,129,428	187,352	(942,076)	(83.41%)
SALARIES & WAGES				
8000 General Fund	790,600	131,146	(659,454)	(83.41%)
6400 Federal Funds Ltd	338,828	56,206	(282,622)	(83.41%)
TOTAL SALARIES & WAGES	**$1,129,428**	**$187,352**	**($942,076)**	**(83.41%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	380	64	(316)	(83.16%)
6400 Federal Funds Ltd	160	28	(132)	(82.50%)
All Funds	540	92	(448)	(82.96%)
3220 Public Employees Retire Cont				
8000 General Fund	168,556	27,960	(140,596)	(83.41%)
6400 Federal Funds Ltd	72,240	11,984	(60,256)	(83.41%)
All Funds	240,796	39,944	(200,852)	(83.41%)
3230 Social Security Taxes				
8000 General Fund	60,478	10,032	(50,446)	(83.41%)
6400 Federal Funds Ltd	25,923	4,300	(21,623)	(83.41%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	86,401	14,332	(72,069)	(83.41%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	3,164	526	(2,638)	(83.38%)
6400 Federal Funds Ltd	1,357	226	(1,131)	(83.35%)
All Funds	4,521	752	(3,769)	(83.37%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	220	36	(184)	(83.64%)
6400 Federal Funds Ltd	90	16	(74)	(82.22%)
All Funds	310	52	(258)	(83.23%)
3270 Flexible Benefits				
8000 General Fund	222,640	37,108	(185,532)	(83.33%)
6400 Federal Funds Ltd	95,420	15,904	(79,516)	(83.33%)
All Funds	318,060	53,012	(265,048)	(83.33%)
OTHER PAYROLL EXPENSES				
8000 General Fund	455,438	75,726	(379,712)	(83.37%)
6400 Federal Funds Ltd	195,190	32,458	(162,732)	(83.37%)
TOTAL OTHER PAYROLL EXPENSES	**$650,628**	**$108,184**	**($542,444)**	**(83.37%)**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(3)	(3)	100.00%
6400 Federal Funds Ltd	-	(5)	(5)	100.00%
All Funds	-	(8)	(8)	100.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	-	(3)	(3)	100.00%
6400 Federal Funds Ltd	-	(5)	(5)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($8)**	**($8)**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	1,246,038	206,869	(1,039,169)	(83.40%)
6400 Federal Funds Ltd	534,018	88,659	(445,359)	(83.40%)
TOTAL PERSONAL SERVICES	**$1,780,056**	**$295,528**	**($1,484,528)**	**(83.40%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	6,139	1,023	(5,116)	(83.34%)
6400 Federal Funds Ltd	2,631	439	(2,192)	(83.31%)
All Funds	8,770	1,462	(7,308)	(83.33%)
4150 Employee Training				
8000 General Fund	3,269	545	(2,724)	(83.33%)
6400 Federal Funds Ltd	1,401	233	(1,168)	(83.37%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	4,670	778	(3,892)	(83.34%)
4175 Office Expenses				
8000 General Fund	9,457	1,576	(7,881)	(83.34%)
6400 Federal Funds Ltd	4,052	676	(3,376)	(83.32%)
All Funds	13,509	2,252	(11,257)	(83.33%)
4200 Telecommunications				
8000 General Fund	5,670	945	(4,725)	(83.33%)
6400 Federal Funds Ltd	2,430	405	(2,025)	(83.33%)
All Funds	8,100	1,350	(6,750)	(83.33%)
4500 Food and Kitchen Supplies				
8000 General Fund	35,273	7,055	(28,218)	(80.00%)
6400 Federal Funds Ltd	15,117	3,023	(12,094)	(80.00%)
All Funds	50,390	10,078	(40,312)	(80.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	4,901	980	(3,921)	(80.00%)
6400 Federal Funds Ltd	2,100	420	(1,680)	(80.00%)
All Funds	7,001	1,400	(5,601)	(80.00%)
SERVICES & SUPPLIES				
8000 General Fund	64,709	12,124	(52,585)	(81.26%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	27,731	5,196	(22,535)	(81.26%)
TOTAL SERVICES & SUPPLIES	**$92,440**	**$17,320**	**($75,120)**	**(81.26%)**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	6,262,800	4,012,800	(2,250,000)	(35.93%)
SPECIAL PAYMENTS				
8000 General Fund	6,262,800	4,012,800	(2,250,000)	(35.93%)
TOTAL SPECIAL PAYMENTS	**$6,262,800**	**$4,012,800**	**($2,250,000)**	**(35.93%)**
EXPENDITURES				
8000 General Fund	7,573,547	4,231,793	(3,341,754)	(44.12%)
6400 Federal Funds Ltd	561,749	93,855	(467,894)	(83.29%)
TOTAL EXPENDITURES	**$8,135,296**	**$4,325,648**	**($3,809,648)**	**(46.83%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	10	2	(8)	(80.00%)
AUTHORIZED FTE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8250 Class/Unclass FTE Positions	7.50	1.26	(6.24)	(83.20%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	19,904,693	19,707,205	(197,488)	(0.99%)
REVENUE CATEGORIES				
8000 General Fund	19,904,693	19,707,205	(197,488)	(0.99%)
TOTAL REVENUE CATEGORIES	**$19,904,693**	**$19,707,205**	**($197,488)**	**(0.99%)**
AVAILABLE REVENUES				
8000 General Fund	19,904,693	19,707,205	(197,488)	(0.99%)
TOTAL AVAILABLE REVENUES	**$19,904,693**	**$19,707,205**	**($197,488)**	**(0.99%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	1,193,544	1,067,916	(125,628)	(10.53%)
3160 Temporary Appointments				
8000 General Fund	-	404	404	100.00%
SALARIES & WAGES				
8000 General Fund	1,193,544	1,068,320	(125,224)	(10.49%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SALARIES & WAGES	**$1,193,544**	**$1,068,320**	**($125,224)**	**(10.49%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	432	378	(54)	(12.50%)
3220 Public Employees Retire Cont				
8000 General Fund	254,464	227,680	(26,784)	(10.53%)
3230 Social Security Taxes				
8000 General Fund	91,307	81,727	(9,580)	(10.49%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	4,774	4,271	(503)	(10.54%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	252	219	(33)	(13.10%)
3270 Flexible Benefits				
8000 General Fund	254,448	222,642	(31,806)	(12.50%)
OTHER PAYROLL EXPENSES				
8000 General Fund	605,677	536,917	(68,760)	(11.35%)
TOTAL OTHER PAYROLL EXPENSES	**$605,677**	**$536,917**	**($68,760)**	**(11.35%)**
PERSONAL SERVICES				
8000 General Fund	1,799,221	1,605,237	(193,984)	(10.78%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL PERSONAL SERVICES	**$1,799,221**	**$1,605,237**	**($193,984)**	**(10.78%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	7,014	6,138	(876)	(12.49%)
4150 Employee Training				
8000 General Fund	3,738	3,270	(468)	(12.52%)
4175 Office Expenses				
8000 General Fund	10,806	9,456	(1,350)	(12.49%)
4200 Telecommunications				
8000 General Fund	6,480	5,670	(810)	(12.50%)
4500 Food and Kitchen Supplies				
8000 General Fund	30,234	30,234	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	4,200	4,200	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	62,472	58,968	(3,504)	(5.61%)
TOTAL SERVICES & SUPPLIES	**$62,472**	**$58,968**	**($3,504)**	**(5.61%)**
SPECIAL PAYMENTS				
6035 Dist to Individuals				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	18,043,000	18,043,000	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	18,043,000	18,043,000	0	0.00%
TOTAL SPECIAL PAYMENTS	**$18,043,000**	**$18,043,000**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	19,904,693	19,707,205	(197,488)	(0.99%)
TOTAL EXPENDITURES	**$19,904,693**	**$19,707,205**	**($197,488)**	**(0.99%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	6	6	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	6.00	5.25	(0.75)	(12.50%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	7,193,579	-	(7,193,579)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	118,643	-	(118,643)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	7,193,579	-	(7,193,579)	(100.00%)
6400 Federal Funds Ltd	118,643	-	(118,643)	(100.00%)
TOTAL REVENUE CATEGORIES	**$7,312,222**	**-**	**($7,312,222)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	7,193,579	-	(7,193,579)	(100.00%)
6400 Federal Funds Ltd	118,643	-	(118,643)	(100.00%)
TOTAL AVAILABLE REVENUES	**$7,312,222**	**-**	**($7,312,222)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	933,639	-	(933,639)	(100.00%)
6400 Federal Funds Ltd	76,161	-	(76,161)	(100.00%)
All Funds	1,009,800	-	(1,009,800)	(100.00%)
SALARIES & WAGES				
8000 General Fund	933,639	-	(933,639)	(100.00%)
6400 Federal Funds Ltd	76,161	-	(76,161)	(100.00%)
TOTAL SALARIES & WAGES	**$1,009,800**	**-**	**($1,009,800)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	333	-	(333)	(100.00%)
6400 Federal Funds Ltd	27	-	(27)	(100.00%)
All Funds	360	-	(360)	(100.00%)
3220 Public Employees Retire Cont				
8000 General Fund	199,052	-	(199,052)	(100.00%)
6400 Federal Funds Ltd	16,237	-	(16,237)	(100.00%)
All Funds	215,289	-	(215,289)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	71,423	-	(71,423)	(100.00%)
6400 Federal Funds Ltd	5,826	-	(5,826)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	77,249	-	(77,249)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	3,734	-	(3,734)	(100.00%)
6400 Federal Funds Ltd	305	-	(305)	(100.00%)
All Funds	4,039	-	(4,039)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	194	-	(194)	(100.00%)
6400 Federal Funds Ltd	16	-	(16)	(100.00%)
All Funds	210	-	(210)	(100.00%)
3270 Flexible Benefits				
8000 General Fund	195,925	-	(195,925)	(100.00%)
6400 Federal Funds Ltd	16,115	-	(16,115)	(100.00%)
All Funds	212,040	-	(212,040)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	470,661	-	(470,661)	(100.00%)
6400 Federal Funds Ltd	38,526	-	(38,526)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$509,187**	**-**	**($509,187)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	1,404,300	-	(1,404,300)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	114,687	-	(114,687)	(100.00%)
TOTAL PERSONAL SERVICES	**$1,518,987**	**-**	**($1,518,987)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	5,401	-	(5,401)	(100.00%)
6400 Federal Funds Ltd	444	-	(444)	(100.00%)
All Funds	5,845	-	(5,845)	(100.00%)
4150 Employee Training				
8000 General Fund	2,878	-	(2,878)	(100.00%)
6400 Federal Funds Ltd	237	-	(237)	(100.00%)
All Funds	3,115	-	(3,115)	(100.00%)
4175 Office Expenses				
8000 General Fund	8,321	-	(8,321)	(100.00%)
6400 Federal Funds Ltd	684	-	(684)	(100.00%)
All Funds	9,005	-	(9,005)	(100.00%)
4200 Telecommunications				
8000 General Fund	4,990	-	(4,990)	(100.00%)
6400 Federal Funds Ltd	410	-	(410)	(100.00%)
All Funds	5,400	-	(5,400)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	23,280	-	(23,280)	(100.00%)
6400 Federal Funds Ltd	1,915	-	(1,915)	(100.00%)
All Funds	25,195	-	(25,195)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	3,234	-	(3,234)	(100.00%)
6400 Federal Funds Ltd	266	-	(266)	(100.00%)
All Funds	3,500	-	(3,500)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	48,104	-	(48,104)	(100.00%)
6400 Federal Funds Ltd	3,956	-	(3,956)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$52,060**	**-**	**($52,060)**	**(100.00%)**
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	5,741,175	-	(5,741,175)	(100.00%)
SPECIAL PAYMENTS				
8000 General Fund	5,741,175	-	(5,741,175)	(100.00%)
TOTAL SPECIAL PAYMENTS	**$5,741,175**	**-**	**($5,741,175)**	**(100.00%)**
EXPENDITURES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	7,193,579	-	(7,193,579)	(100.00%)
6400 Federal Funds Ltd	118,643	-	(118,643)	(100.00%)
TOTAL EXPENDITURES	**$7,312,222**	**-**	**($7,312,222)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	5	-	(5)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	5.00	-	(5.00)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	9,991,428	9,991,428	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	15,790,258	15,790,258	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	9,991,428	9,991,428	0	0.00%
6400 Federal Funds Ltd	15,790,258	15,790,258	0	0.00%
TOTAL REVENUE CATEGORIES	**$25,781,686**	**$25,781,686**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	9,991,428	9,991,428	0	0.00%
6400 Federal Funds Ltd	15,790,258	15,790,258	0	0.00%
TOTAL AVAILABLE REVENUES	**$25,781,686**	**$25,781,686**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,037,793	1,037,793	0	0.00%
6400 Federal Funds Ltd	1,037,793	1,037,793	0	0.00%
All Funds	2,075,586	2,075,586	0	0.00%
3190 All Other Differential				
8000 General Fund	35,501	35,501	0	0.00%
6400 Federal Funds Ltd	35,500	35,500	0	0.00%
All Funds	71,001	71,001	0	0.00%
SALARIES & WAGES				
8000 General Fund	1,073,294	1,073,294	0	0.00%
6400 Federal Funds Ltd	1,073,293	1,073,293	0	0.00%
TOTAL SALARIES & WAGES	**$2,146,587**	**$2,146,587**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	416	416	0	0.00%
6400 Federal Funds Ltd	416	416	0	0.00%
All Funds	832	832	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	228,831	228,831	0	0.00%
6400 Federal Funds Ltd	228,831	228,831	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	457,662	457,662	0	0.00%
3230 Social Security Taxes				
8000 General Fund	82,115	82,115	0	0.00%
6400 Federal Funds Ltd	82,115	82,115	0	0.00%
All Funds	164,230	164,230	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	4,300	4,300	0	0.00%
6400 Federal Funds Ltd	4,300	4,300	0	0.00%
All Funds	8,600	8,600	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	244	244	0	0.00%
6400 Federal Funds Ltd	244	244	0	0.00%
All Funds	488	488	0	0.00%
3270 Flexible Benefits				
8000 General Fund	241,202	241,202	0	0.00%
6400 Federal Funds Ltd	241,202	241,202	0	0.00%
All Funds	482,404	482,404	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	557,108	557,108	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	557,108	557,108	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$1,114,216**	**$1,114,216**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	1,630,402	1,630,402	0	0.00%
6400 Federal Funds Ltd	1,630,401	1,630,401	0	0.00%
TOTAL PERSONAL SERVICES	**$3,260,803**	**$3,260,803**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	6,650	6,650	0	0.00%
6400 Federal Funds Ltd	6,650	6,650	0	0.00%
All Funds	13,300	13,300	0	0.00%
4150 Employee Training				
8000 General Fund	3,544	3,544	0	0.00%
6400 Federal Funds Ltd	3,544	3,544	0	0.00%
All Funds	7,088	7,088	0	0.00%
4175 Office Expenses				
8000 General Fund	10,244	10,244	0	0.00%
6400 Federal Funds Ltd	10,244	10,244	0	0.00%
All Funds	20,488	20,488	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4200 Telecommunications				
8000 General Fund	6,143	6,143	0	0.00%
6400 Federal Funds Ltd	6,143	6,143	0	0.00%
All Funds	12,286	12,286	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	71,315	71,315	0	0.00%
6400 Federal Funds Ltd	71,315	71,315	0	0.00%
All Funds	142,630	142,630	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	9,100	9,100	0	0.00%
6400 Federal Funds Ltd	9,100	9,100	0	0.00%
All Funds	18,200	18,200	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	106,996	106,996	0	0.00%
6400 Federal Funds Ltd	106,996	106,996	0	0.00%
TOTAL SERVICES & SUPPLIES	**$213,992**	**$213,992**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	1,684,419	1,684,419	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,684,419	1,684,419	0	0.00%
All Funds	3,368,838	3,368,838	0	0.00%
6030 Dist to Non-Gov Units				
8000 General Fund	6,569,611	6,569,611	0	0.00%
6400 Federal Funds Ltd	12,368,442	12,368,442	0	0.00%
All Funds	18,938,053	18,938,053	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	8,254,030	8,254,030	0	0.00%
6400 Federal Funds Ltd	14,052,861	14,052,861	0	0.00%
TOTAL SPECIAL PAYMENTS	**$22,306,891**	**$22,306,891**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	9,991,428	9,991,428	0	0.00%
6400 Federal Funds Ltd	15,790,258	15,790,258	0	0.00%
TOTAL EXPENDITURES	**$25,781,686**	**$25,781,686**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8150 Class/Unclass Positions	26	26	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	11.41	11.41	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	3,051,112	3,051,112	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	21,996	21,996	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(825,210)	(825,210)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	3,051,112	3,051,112	0	0.00%
3400 Other Funds Ltd	21,996	21,996	0	0.00%
6400 Federal Funds Ltd	(825,210)	(825,210)	0	0.00%
TOTAL REVENUE CATEGORIES	**$2,247,898**	**$2,247,898**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	3,051,112	3,051,112	0	0.00%
3400 Other Funds Ltd	21,996	21,996	0	0.00%
6400 Federal Funds Ltd	(825,210)	(825,210)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$2,247,898**	**$2,247,898**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3160 Temporary Appointments				
8000 General Fund	78,785	78,785	0	0.00%
3400 Other Funds Ltd	1,081	1,081	0	0.00%
6400 Federal Funds Ltd	86,325	86,325	0	0.00%
All Funds	166,191	166,191	0	0.00%
3170 Overtime Payments				
8000 General Fund	10,851	10,851	0	0.00%
3400 Other Funds Ltd	20	20	0	0.00%
6400 Federal Funds Ltd	8,067	8,067	0	0.00%
All Funds	18,938	18,938	0	0.00%
3180 Shift Differential				
8000 General Fund	303	303	0	0.00%
3400 Other Funds Ltd	43	43	0	0.00%
6400 Federal Funds Ltd	381	381	0	0.00%
All Funds	727	727	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3190 All Other Differential				
8000 General Fund	385,021	385,021	0	0.00%
3400 Other Funds Ltd	25,153	25,153	0	0.00%
6400 Federal Funds Ltd	277,653	277,653	0	0.00%
All Funds	687,827	687,827	0	0.00%
SALARIES & WAGES				
8000 General Fund	474,960	474,960	0	0.00%
3400 Other Funds Ltd	26,297	26,297	0	0.00%
6400 Federal Funds Ltd	372,426	372,426	0	0.00%
TOTAL SALARIES & WAGES	**$873,683**	**$873,683**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
8000 General Fund	84,465	84,465	0	0.00%
3400 Other Funds Ltd	5,376	5,376	0	0.00%
6400 Federal Funds Ltd	60,997	60,997	0	0.00%
All Funds	150,838	150,838	0	0.00%
3221 Pension Obligation Bond				
8000 General Fund	(170,747)	(170,747)	0	0.00%
3400 Other Funds Ltd	(2,016)	(2,016)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(26,987)	(26,987)	0	0.00%
All Funds	(199,750)	(199,750)	0	0.00%
3230 Social Security Taxes				
8000 General Fund	36,336	36,336	0	0.00%
3400 Other Funds Ltd	2,012	2,012	0	0.00%
6400 Federal Funds Ltd	28,490	28,490	0	0.00%
All Funds	66,838	66,838	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	1,586	1,586	0	0.00%
3400 Other Funds Ltd	101	101	0	0.00%
6400 Federal Funds Ltd	1,145	1,145	0	0.00%
All Funds	2,832	2,832	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	(48,360)	(48,360)	0	0.00%
3400 Other Funds Ltd	5,473	5,473	0	0.00%
6400 Federal Funds Ltd	63,645	63,645	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$20,758**	**$20,758**	**$0**	**0.00%**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	2,624,512	2,624,512	0	0.00%
3400 Other Funds Ltd	(9,774)	(9,774)	0	0.00%
6400 Federal Funds Ltd	(1,261,281)	(1,261,281)	0	0.00%
All Funds	1,353,457	1,353,457	0	0.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	2,624,512	2,624,512	0	0.00%
3400 Other Funds Ltd	(9,774)	(9,774)	0	0.00%
6400 Federal Funds Ltd	(1,261,281)	(1,261,281)	0	0.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**$1,353,457**	**$1,353,457**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	3,051,112	3,051,112	0	0.00%
3400 Other Funds Ltd	21,996	21,996	0	0.00%
6400 Federal Funds Ltd	(825,210)	(825,210)	0	0.00%
TOTAL PERSONAL SERVICES	**$2,247,898**	**$2,247,898**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	3,051,112	3,051,112	0	0.00%
3400 Other Funds Ltd	21,996	21,996	0	0.00%
6400 Federal Funds Ltd	(825,210)	(825,210)	0	0.00%
TOTAL EXPENDITURES	**$2,247,898**	**$2,247,898**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	10,350,408	10,350,408	0	0.00%
REVENUE CATEGORIES				
6400 Federal Funds Ltd	10,350,408	10,350,408	0	0.00%
TOTAL REVENUE CATEGORIES	**$10,350,408**	**$10,350,408**	**$0**	**0.00%**
AVAILABLE REVENUES				
6400 Federal Funds Ltd	10,350,408	10,350,408	0	0.00%
TOTAL AVAILABLE REVENUES	**$10,350,408**	**$10,350,408**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
6400 Federal Funds Ltd	299,760	299,760	0	0.00%
SALARIES & WAGES				
6400 Federal Funds Ltd	299,760	299,760	0	0.00%
TOTAL SALARIES & WAGES	**$299,760**	**$299,760**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3210 Empl. Rel. Bd. Assessments				
6400 Federal Funds Ltd	144	144	0	0.00%
3220 Public Employees Retire Cont				
6400 Federal Funds Ltd	63,908	63,908	0	0.00%
3230 Social Security Taxes				
6400 Federal Funds Ltd	22,932	22,932	0	0.00%
3241 Paid Family Medical Leave Insurance				
6400 Federal Funds Ltd	1,200	1,200	0	0.00%
3250 Workers Comp. Assess. (WCD)				
6400 Federal Funds Ltd	84	84	0	0.00%
3270 Flexible Benefits				
6400 Federal Funds Ltd	84,816	84,816	0	0.00%
OTHER PAYROLL EXPENSES				
6400 Federal Funds Ltd	173,084	173,084	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$173,084**	**$173,084**	**$0**	**0.00%**
PERSONAL SERVICES				
6400 Federal Funds Ltd	472,844	472,844	0	0.00%
TOTAL PERSONAL SERVICES	**$472,844**	**$472,844**	**$0**	**0.00%**
SERVICES & SUPPLIES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4100 Instate Travel				
6400 Federal Funds Ltd	2,338	2,338	0	0.00%
4150 Employee Training				
6400 Federal Funds Ltd	1,246	1,246	0	0.00%
4175 Office Expenses				
6400 Federal Funds Ltd	3,602	3,602	0	0.00%
4200 Telecommunications				
6400 Federal Funds Ltd	2,160	2,160	0	0.00%
4500 Food and Kitchen Supplies				
6400 Federal Funds Ltd	10,078	10,078	0	0.00%
4700 Expendable Prop 250 - 5000				
6400 Federal Funds Ltd	1,400	1,400	0	0.00%
SERVICES & SUPPLIES				
6400 Federal Funds Ltd	20,824	20,824	0	0.00%
TOTAL SERVICES & SUPPLIES	**$20,824**	**$20,824**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6035 Dist to Individuals				
6400 Federal Funds Ltd	9,856,740	9,856,740	0	0.00%
SPECIAL PAYMENTS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	9,856,740	9,856,740	0	0.00%
TOTAL SPECIAL PAYMENTS	**$9,856,740**	**$9,856,740**	**$0**	**0.00%**
EXPENDITURES				
6400 Federal Funds Ltd	10,350,408	10,350,408	0	0.00%
TOTAL EXPENDITURES	**$10,350,408**	**$10,350,408**	**$0**	**0.00%**
ENDING BALANCE				
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	2	2	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	2.00	2.00	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(55,646,109)	(55,646,109)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(426,965)	(426,965)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	(55,646,109)	(55,646,109)	0	0.00%
6400 Federal Funds Ltd	(426,965)	(426,965)	0	0.00%
TOTAL REVENUE CATEGORIES	**($56,073,074)**	**($56,073,074)**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	(55,646,109)	(55,646,109)	0	0.00%
6400 Federal Funds Ltd	(426,965)	(426,965)	0	0.00%
TOTAL AVAILABLE REVENUES	**($56,073,074)**	**($56,073,074)**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	(10,145)	(10,145)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4150 Employee Training				
8000 General Fund	(2,790)	(2,790)	0	0.00%
4175 Office Expenses				
8000 General Fund	(19,305)	(19,305)	0	0.00%
4200 Telecommunications				
8000 General Fund	(6,315)	(6,315)	0	0.00%
4315 IT Professional Services				
8000 General Fund	(285,749)	(285,749)	0	0.00%
6400 Federal Funds Ltd	(426,965)	(426,965)	0	0.00%
All Funds	(712,714)	(712,714)	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	(1,755)	(1,755)	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	(326,059)	(326,059)	0	0.00%
6400 Federal Funds Ltd	(426,965)	(426,965)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($753,024)**	**($753,024)**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	(45,320,050)	(45,320,050)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6085 Other Special Payments				
8000 General Fund	(10,000,000)	(10,000,000)	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	(55,320,050)	(55,320,050)	0	0.00%
TOTAL SPECIAL PAYMENTS	**($55,320,050)**	**($55,320,050)**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	(55,646,109)	(55,646,109)	0	0.00%
6400 Federal Funds Ltd	(426,965)	(426,965)	0	0.00%
TOTAL EXPENDITURES	**($56,073,074)**	**($56,073,074)**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	8,044,581	8,044,581	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	8,914	8,914	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,399,355	1,399,355	0	0.00%
TRANSFERS IN				
1588 Tsfr From Early Learning and Care, Dept. of				
3400 Other Funds Ltd	18,985,471	18,985,471	0	0.00%
TRANSFERS IN				
3400 Other Funds Ltd	18,985,471	18,985,471	0	0.00%
TOTAL TRANSFERS IN	**$18,985,471**	**$18,985,471**	**$0**	**0.00%**
REVENUE CATEGORIES				
8000 General Fund	8,044,581	8,044,581	0	0.00%
3400 Other Funds Ltd	18,994,385	18,994,385	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,399,355	1,399,355	0	0.00%
TOTAL REVENUE CATEGORIES	**$28,438,321**	**$28,438,321**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	8,044,581	8,044,581	0	0.00%
3400 Other Funds Ltd	18,994,385	18,994,385	0	0.00%
6400 Federal Funds Ltd	1,399,355	1,399,355	0	0.00%
TOTAL AVAILABLE REVENUES	**$28,438,321**	**$28,438,321**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	92,240	92,240	0	0.00%
3400 Other Funds Ltd	103	103	0	0.00%
6400 Federal Funds Ltd	53,056	53,056	0	0.00%
All Funds	145,399	145,399	0	0.00%
4125 Out of State Travel				
8000 General Fund	84	84	0	0.00%
6400 Federal Funds Ltd	86	86	0	0.00%
All Funds	170	170	0	0.00%
4150 Employee Training				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	44,979	44,979	0	0.00%
3400 Other Funds Ltd	75	75	0	0.00%
6400 Federal Funds Ltd	50,072	50,072	0	0.00%
All Funds	95,126	95,126	0	0.00%
4175 Office Expenses				
8000 General Fund	187,371	187,371	0	0.00%
3400 Other Funds Ltd	1,725	1,725	0	0.00%
6400 Federal Funds Ltd	131,257	131,257	0	0.00%
All Funds	320,353	320,353	0	0.00%
4200 Telecommunications				
8000 General Fund	45,619	45,619	0	0.00%
3400 Other Funds Ltd	211	211	0	0.00%
6400 Federal Funds Ltd	28,223	28,223	0	0.00%
All Funds	74,053	74,053	0	0.00%
4250 Data Processing				
8000 General Fund	11,702	11,702	0	0.00%
3400 Other Funds Ltd	18	18	0	0.00%
6400 Federal Funds Ltd	88	88	0	0.00%
All Funds	11,808	11,808	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4275 Publicity and Publications				
8000 General Fund	84,168	84,168	0	0.00%
3400 Other Funds Ltd	12	12	0	0.00%
6400 Federal Funds Ltd	47,907	47,907	0	0.00%
All Funds	132,087	132,087	0	0.00%
4300 Professional Services				
8000 General Fund	323,731	323,731	0	0.00%
3400 Other Funds Ltd	974	974	0	0.00%
6400 Federal Funds Ltd	234,020	234,020	0	0.00%
All Funds	558,725	558,725	0	0.00%
4315 IT Professional Services				
8000 General Fund	523,983	523,983	0	0.00%
6400 Federal Funds Ltd	583,344	583,344	0	0.00%
All Funds	1,107,327	1,107,327	0	0.00%
4325 Attorney General				
8000 General Fund	70,515	70,515	0	0.00%
3400 Other Funds Ltd	806	806	0	0.00%
6400 Federal Funds Ltd	25,123	25,123	0	0.00%
All Funds	96,444	96,444	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4375 Employee Recruitment and Develop				
8000 General Fund	390	390	0	0.00%
3400 Other Funds Ltd	2	2	0	0.00%
6400 Federal Funds Ltd	168	168	0	0.00%
All Funds	560	560	0	0.00%
4400 Dues and Subscriptions				
8000 General Fund	439	439	0	0.00%
3400 Other Funds Ltd	5	5	0	0.00%
6400 Federal Funds Ltd	581	581	0	0.00%
All Funds	1,025	1,025	0	0.00%
4425 Facilities Rental and Taxes				
6400 Federal Funds Ltd	16,712	16,712	0	0.00%
4450 Fuels and Utilities				
8000 General Fund	467	467	0	0.00%
6400 Federal Funds Ltd	362	362	0	0.00%
All Funds	829	829	0	0.00%
4475 Facilities Maintenance				
8000 General Fund	2,338	2,338	0	0.00%
3400 Other Funds Ltd	2	2	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,993	1,993	0	0.00%
All Funds	4,333	4,333	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	12,242	12,242	0	0.00%
3400 Other Funds Ltd	458	458	0	0.00%
6400 Federal Funds Ltd	168,540	168,540	0	0.00%
All Funds	181,240	181,240	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	5,020	5,020	0	0.00%
3400 Other Funds Ltd	25	25	0	0.00%
6400 Federal Funds Ltd	21,659	21,659	0	0.00%
All Funds	26,704	26,704	0	0.00%
4550 Other Care of Residents and Patients				
6400 Federal Funds Ltd	37	37	0	0.00%
4575 Agency Program Related S and S				
8000 General Fund	9,706	9,706	0	0.00%
3400 Other Funds Ltd	62	62	0	0.00%
6400 Federal Funds Ltd	9,064	9,064	0	0.00%
All Funds	18,832	18,832	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4650 Other Services and Supplies				
8000 General Fund	36,819	36,819	0	0.00%
3400 Other Funds Ltd	3,455	3,455	0	0.00%
6400 Federal Funds Ltd	9,527	9,527	0	0.00%
All Funds	49,801	49,801	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	16,584	16,584	0	0.00%
3400 Other Funds Ltd	32	32	0	0.00%
6400 Federal Funds Ltd	9,275	9,275	0	0.00%
All Funds	25,891	25,891	0	0.00%
4715 IT Expendable Property				
8000 General Fund	6,422	6,422	0	0.00%
3400 Other Funds Ltd	3	3	0	0.00%
6400 Federal Funds Ltd	6,039	6,039	0	0.00%
All Funds	12,464	12,464	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	1,474,819	1,474,819	0	0.00%
3400 Other Funds Ltd	7,968	7,968	0	0.00%
6400 Federal Funds Ltd	1,397,133	1,397,133	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SERVICES & SUPPLIES	**$2,879,920**	**$2,879,920**	**$0**	**0.00%**
CAPITAL OUTLAY				
5100 Office Furniture and Fixtures				
8000 General Fund	5,700	5,700	0	0.00%
3400 Other Funds Ltd	946	946	0	0.00%
6400 Federal Funds Ltd	2,082	2,082	0	0.00%
All Funds	8,728	8,728	0	0.00%
5550 Data Processing Software				
8000 General Fund	150	150	0	0.00%
6400 Federal Funds Ltd	140	140	0	0.00%
All Funds	290	290	0	0.00%
CAPITAL OUTLAY				
8000 General Fund	5,850	5,850	0	0.00%
3400 Other Funds Ltd	946	946	0	0.00%
6400 Federal Funds Ltd	2,222	2,222	0	0.00%
TOTAL CAPITAL OUTLAY	**$9,018**	**$9,018**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	175,056	175,056	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6035 Dist to Individuals				
8000 General Fund	5,811,868	5,811,868	0	0.00%
3400 Other Funds Ltd	14,197,471	14,197,471	0	0.00%
All Funds	20,009,339	20,009,339	0	0.00%
6055 Dist to Contract Svc Providers				
8000 General Fund	162,435	162,435	0	0.00%
6085 Other Special Payments				
8000 General Fund	385,561	385,561	0	0.00%
3400 Other Funds Ltd	4,788,000	4,788,000	0	0.00%
All Funds	5,173,561	5,173,561	0	0.00%
6471 Spc Pmt to Employment Dept				
8000 General Fund	3,430	3,430	0	0.00%
6525 Spc Pmt to HECC				
8000 General Fund	25,562	25,562	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	6,563,912	6,563,912	0	0.00%
3400 Other Funds Ltd	18,985,471	18,985,471	0	0.00%
TOTAL SPECIAL PAYMENTS	**$25,549,383**	**$25,549,383**	**$0**	**0.00%**

EXPENDITURES

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	8,044,581	8,044,581	0	0.00%
3400 Other Funds Ltd	18,994,385	18,994,385	0	0.00%
6400 Federal Funds Ltd	1,399,355	1,399,355	0	0.00%
TOTAL EXPENDITURES	**$28,438,321**	**$28,438,321**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(7,904,899)	(7,678,085)	226,814	2.87%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	7,904,899	7,678,085	(226,814)	(2.87%)
REVENUE CATEGORIES				
8000 General Fund	(7,904,899)	(7,678,085)	226,814	2.87%
6400 Federal Funds Ltd	7,904,899	7,678,085	(226,814)	(2.87%)
TOTAL REVENUE CATEGORIES	**-**	**-**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	(7,904,899)	(7,678,085)	226,814	2.87%
6400 Federal Funds Ltd	7,904,899	7,678,085	(226,814)	(2.87%)
TOTAL AVAILABLE REVENUES	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	63,276	63,276	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(63,276)	(63,276)	0	0.00%
All Funds	-	-	0	0.00%
4300 Professional Services				
8000 General Fund	33,404	43,761	10,357	31.01%
6400 Federal Funds Ltd	(33,404)	(43,761)	(10,357)	(31.01%)
All Funds	-	-	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	-	216,457	216,457	100.00%
6400 Federal Funds Ltd	-	(216,457)	(216,457)	100.00%
All Funds	-	-	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	96,680	323,494	226,814	234.60%
6400 Federal Funds Ltd	(96,680)	(323,494)	(226,814)	(234.60%)
TOTAL SERVICES & SUPPLIES	**-**	**-**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	(8,001,579)	(8,001,579)	0	0.00%
6400 Federal Funds Ltd	8,001,579	8,001,579	0	0.00%
All Funds	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SPECIAL PAYMENTS				
8000 General Fund	(8,001,579)	(8,001,579)	0	0.00%
6400 Federal Funds Ltd	8,001,579	8,001,579	0	0.00%
TOTAL SPECIAL PAYMENTS	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	(7,904,899)	(7,678,085)	226,814	2.87%
6400 Federal Funds Ltd	7,904,899	7,678,085	(226,814)	(2.87%)
TOTAL EXPENDITURES	**-**	**-**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	4,202,961	4,202,961	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(3,638,300)	(3,638,300)	0	0.00%
TRANSFERS IN				
1588 Tsfr From Early Learning and Care, Dept. of				
3400 Other Funds Ltd	9,016,110	9,016,110	0	0.00%
TRANSFERS IN				
3400 Other Funds Ltd	9,016,110	9,016,110	0	0.00%
TOTAL TRANSFERS IN	**$9,016,110**	**$9,016,110**	**$0**	**0.00%**
REVENUE CATEGORIES				
8000 General Fund	4,202,961	4,202,961	0	0.00%
3400 Other Funds Ltd	9,016,110	9,016,110	0	0.00%
6400 Federal Funds Ltd	(3,638,300)	(3,638,300)	0	0.00%
TOTAL REVENUE CATEGORIES	**$9,580,771**	**$9,580,771**	**$0**	**0.00%**
AVAILABLE REVENUES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	4,202,961	4,202,961	0	0.00%
3400 Other Funds Ltd	9,016,110	9,016,110	0	0.00%
6400 Federal Funds Ltd	(3,638,300)	(3,638,300)	0	0.00%
TOTAL AVAILABLE REVENUES	**$9,580,771**	**$9,580,771**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	2,647,253	2,647,253	0	0.00%
6400 Federal Funds Ltd	(2,237,693)	(2,237,693)	0	0.00%
All Funds	409,560	409,560	0	0.00%
3190 All Other Differential				
8000 General Fund	(667)	(667)	0	0.00%
6400 Federal Funds Ltd	667	667	0	0.00%
All Funds	-	-	0	0.00%
SALARIES & WAGES				
8000 General Fund	2,646,586	2,646,586	0	0.00%
6400 Federal Funds Ltd	(2,237,026)	(2,237,026)	0	0.00%
TOTAL SALARIES & WAGES	**$409,560**	**$409,560**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	1,116	1,116	0	0.00%
6400 Federal Funds Ltd	(1,044)	(1,044)	0	0.00%
All Funds	72	72	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	564,303	564,303	0	0.00%
6400 Federal Funds Ltd	(476,984)	(476,984)	0	0.00%
All Funds	87,319	87,319	0	0.00%
3230 Social Security Taxes				
8000 General Fund	202,348	202,348	0	0.00%
6400 Federal Funds Ltd	(171,013)	(171,013)	0	0.00%
All Funds	31,335	31,335	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	10,576	10,576	0	0.00%
6400 Federal Funds Ltd	(8,939)	(8,939)	0	0.00%
All Funds	1,637	1,637	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	660	660	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(618)	(618)	0	0.00%
All Funds	42	42	0	0.00%
3270 Flexible Benefits				
8000 General Fund	694,679	694,679	0	0.00%
6400 Federal Funds Ltd	(652,271)	(652,271)	0	0.00%
All Funds	42,408	42,408	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	1,473,682	1,473,682	0	0.00%
6400 Federal Funds Ltd	(1,310,869)	(1,310,869)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$162,813**	**$162,813**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	4,120,268	4,120,268	0	0.00%
6400 Federal Funds Ltd	(3,547,895)	(3,547,895)	0	0.00%
TOTAL PERSONAL SERVICES	**$572,373**	**$572,373**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	18,885	18,885	0	0.00%
6400 Federal Funds Ltd	(18,885)	(18,885)	0	0.00%
All Funds	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4150 Employee Training				
8000 General Fund	10,065	10,065	0	0.00%
6400 Federal Funds Ltd	(10,065)	(10,065)	0	0.00%
All Funds	-	-	0	0.00%
4175 Office Expenses				
8000 General Fund	29,095	29,095	0	0.00%
6400 Federal Funds Ltd	(29,095)	(29,095)	0	0.00%
All Funds	-	-	0	0.00%
4200 Telecommunications				
8000 General Fund	17,448	17,448	0	0.00%
6400 Federal Funds Ltd	(17,448)	(17,448)	0	0.00%
All Funds	-	-	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	(4,109)	(4,109)	0	0.00%
6400 Federal Funds Ltd	(3,603)	(3,603)	0	0.00%
All Funds	(7,712)	(7,712)	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	11,309	11,309	0	0.00%
6400 Federal Funds Ltd	(11,309)	(11,309)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	-	-	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	82,693	82,693	0	0.00%
6400 Federal Funds Ltd	(90,405)	(90,405)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($7,712)**	**($7,712)**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6035 Dist to Individuals				
3400 Other Funds Ltd	9,016,110	9,016,110	0	0.00%
SPECIAL PAYMENTS				
3400 Other Funds Ltd	9,016,110	9,016,110	0	0.00%
TOTAL SPECIAL PAYMENTS	**$9,016,110**	**$9,016,110**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	4,202,961	4,202,961	0	0.00%
3400 Other Funds Ltd	9,016,110	9,016,110	0	0.00%
6400 Federal Funds Ltd	(3,638,300)	(3,638,300)	0	0.00%
TOTAL EXPENDITURES	**$9,580,771**	**$9,580,771**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	1	1	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	1.00	1.00	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(20,000,000)	(20,000,000)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	20,000,000	20,000,000	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(20,000,000)	(20,000,000)	100.00%
6400 Federal Funds Ltd	-	20,000,000	20,000,000	100.00%
TOTAL REVENUE CATEGORIES	**-**	**-**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(20,000,000)	(20,000,000)	100.00%
6400 Federal Funds Ltd	-	20,000,000	20,000,000	100.00%
TOTAL AVAILABLE REVENUES	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(12,889,128)	(12,889,128)	100.00%
6400 Federal Funds Ltd	-	12,889,128	12,889,128	100.00%
All Funds	-	-	0	0.00%
3160 Temporary Appointments				
8000 General Fund	-	476	476	100.00%
6400 Federal Funds Ltd	-	(476)	(476)	100.00%
All Funds	-	-	0	0.00%
SALARIES & WAGES				
8000 General Fund	-	(12,888,652)	(12,888,652)	100.00%
6400 Federal Funds Ltd	-	12,888,652	12,888,652	100.00%
TOTAL SALARIES & WAGES	**-**	**-**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	(5,600)	(5,600)	100.00%
6400 Federal Funds Ltd	-	5,600	5,600	100.00%
All Funds	-	-	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	-	(2,747,920)	(2,747,920)	100.00%
6400 Federal Funds Ltd	-	2,747,920	2,747,920	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	-	-	0	0.00%
3230 Social Security Taxes				
8000 General Fund	-	(985,984)	(985,984)	100.00%
6400 Federal Funds Ltd	-	985,984	985,984	100.00%
All Funds	-	-	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	-	(51,576)	(51,576)	100.00%
6400 Federal Funds Ltd	-	51,576	51,576	100.00%
All Funds	-	-	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	-	(3,220)	(3,220)	100.00%
6400 Federal Funds Ltd	-	3,220	3,220	100.00%
All Funds	-	-	0	0.00%
3270 Flexible Benefits				
8000 General Fund	-	(3,317,048)	(3,317,048)	100.00%
6400 Federal Funds Ltd	-	3,317,048	3,317,048	100.00%
All Funds	-	-	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	-	(7,111,348)	(7,111,348)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	7,111,348	7,111,348	100.00%
TOTAL OTHER PAYROLL EXPENSES	**-**	**-**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	-	(20,000,000)	(20,000,000)	100.00%
6400 Federal Funds Ltd	-	20,000,000	20,000,000	100.00%
TOTAL PERSONAL SERVICES	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	-	(20,000,000)	(20,000,000)	100.00%
6400 Federal Funds Ltd	-	20,000,000	20,000,000	100.00%
TOTAL EXPENDITURES	**-**	**-**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(27,913)	(27,913)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(319)	(319)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(9,945)	(9,945)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(27,913)	(27,913)	100.00%
3400 Other Funds Ltd	-	(319)	(319)	100.00%
6400 Federal Funds Ltd	-	(9,945)	(9,945)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($38,177)**	**($38,177)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(27,913)	(27,913)	100.00%
3400 Other Funds Ltd	-	(319)	(319)	100.00%
6400 Federal Funds Ltd	-	(9,945)	(9,945)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($38,177)**	**($38,177)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
8000 General Fund	-	(27,913)	(27,913)	100.00%
3400 Other Funds Ltd	-	(319)	(319)	100.00%
6400 Federal Funds Ltd	-	(9,945)	(9,945)	100.00%
All Funds	-	(38,177)	(38,177)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(27,913)	(27,913)	100.00%
3400 Other Funds Ltd	-	(319)	(319)	100.00%
6400 Federal Funds Ltd	-	(9,945)	(9,945)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($38,177)**	**($38,177)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(27,913)	(27,913)	100.00%
3400 Other Funds Ltd	-	(319)	(319)	100.00%
6400 Federal Funds Ltd	-	(9,945)	(9,945)	100.00%
TOTAL EXPENDITURES	**-**	**($38,177)**	**($38,177)**	**100.00%**
ENDING BALANCE				

Package Comparison Report - Detail
2025-27 Biennium
Self Sufficiency - Program

Cross Reference Number: 10000-060-01-00-00000
Package: Statewide AG Adjustment
Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(664,482)	(664,482)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(5,157)	(5,157)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(439,599)	(439,599)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(664,482)	(664,482)	100.00%
3400 Other Funds Ltd	-	(5,157)	(5,157)	100.00%
6400 Federal Funds Ltd	-	(439,599)	(439,599)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($1,109,238)**	**($1,109,238)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(664,482)	(664,482)	100.00%
3400 Other Funds Ltd	-	(5,157)	(5,157)	100.00%
6400 Federal Funds Ltd	-	(439,599)	(439,599)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($1,109,238)**	**($1,109,238)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	(114,525)	(114,525)	100.00%
3400 Other Funds Ltd	-	(124)	(124)	100.00%
6400 Federal Funds Ltd	-	(59,735)	(59,735)	100.00%
All Funds	-	(174,384)	(174,384)	100.00%
4175 Office Expenses				
8000 General Fund	-	(549,957)	(549,957)	100.00%
3400 Other Funds Ltd	-	(5,033)	(5,033)	100.00%
6400 Federal Funds Ltd	-	(379,864)	(379,864)	100.00%
All Funds	-	(934,854)	(934,854)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(664,482)	(664,482)	100.00%
3400 Other Funds Ltd	-	(5,157)	(5,157)	100.00%
6400 Federal Funds Ltd	-	(439,599)	(439,599)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($1,109,238)**	**($1,109,238)**	**100.00%**
EXPENDITURES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(664,482)	(664,482)	100.00%
3400 Other Funds Ltd	-	(5,157)	(5,157)	100.00%
6400 Federal Funds Ltd	-	(439,599)	(439,599)	100.00%
TOTAL EXPENDITURES	**-**	**($1,109,238)**	**($1,109,238)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	6,477,533	6,477,533	100.00%
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	-	1,614,796	1,614,796	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(15,596)	(15,596)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	5,808,811	5,808,811	100.00%
TRANSFERS IN				
1150 Tsfr From Revenue, Dept of				
3400 Other Funds Ltd	-	3,481,309	3,481,309	100.00%
TRANSFERS IN				
3400 Other Funds Ltd	-	3,481,309	3,481,309	100.00%
TOTAL TRANSFERS IN	**-**	**$3,481,309**	**$3,481,309**	**100.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
8000 General Fund	-	6,477,533	6,477,533	100.00%
3400 Other Funds Ltd	-	5,080,509	5,080,509	100.00%
6400 Federal Funds Ltd	-	5,808,811	5,808,811	100.00%
TOTAL REVENUE CATEGORIES	**-**	**$17,366,853**	**$17,366,853**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	6,477,533	6,477,533	100.00%
3400 Other Funds Ltd	-	5,080,509	5,080,509	100.00%
6400 Federal Funds Ltd	-	5,808,811	5,808,811	100.00%
TOTAL AVAILABLE REVENUES	**-**	**$17,366,853**	**$17,366,853**	**100.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	-	(1,963,785)	(1,963,785)	100.00%
3400 Other Funds Ltd	-	15	15	100.00%
6400 Federal Funds Ltd	-	(1,377,450)	(1,377,450)	100.00%
All Funds	-	(3,341,220)	(3,341,220)	100.00%
3160 Temporary Appointments				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	1,613	1,613	100.00%
3400 Other Funds Ltd	-	(18)	(18)	100.00%
6400 Federal Funds Ltd	-	(114)	(114)	100.00%
All Funds	-	1,481	1,481	100.00%
SALARIES & WAGES				
8000 General Fund	-	(1,962,172)	(1,962,172)	100.00%
3400 Other Funds Ltd	-	(3)	(3)	100.00%
6400 Federal Funds Ltd	-	(1,377,564)	(1,377,564)	100.00%
TOTAL SALARIES & WAGES	**-**	**($3,339,739)**	**($3,339,739)**	**100.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	(818)	(818)	100.00%
6400 Federal Funds Ltd	-	(514)	(514)	100.00%
All Funds	-	(1,332)	(1,332)	100.00%
3220 Public Employees Retire Cont				
8000 General Fund	-	(418,700)	(418,700)	100.00%
3400 Other Funds Ltd	-	3	3	100.00%
6400 Federal Funds Ltd	-	(293,664)	(293,664)	100.00%
All Funds	-	(712,361)	(712,361)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3230 Social Security Taxes				
8000 General Fund	-	(150,114)	(150,114)	100.00%
6400 Federal Funds Ltd	-	(105,381)	(105,381)	100.00%
All Funds	-	(255,495)	(255,495)	100.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	-	(7,849)	(7,849)	100.00%
6400 Federal Funds Ltd	-	(5,519)	(5,519)	100.00%
All Funds	-	(13,368)	(13,368)	100.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	-	(470)	(470)	100.00%
6400 Federal Funds Ltd	-	(307)	(307)	100.00%
All Funds	-	(777)	(777)	100.00%
3270 Flexible Benefits				
8000 General Fund	-	(477,202)	(477,202)	100.00%
6400 Federal Funds Ltd	-	(307,346)	(307,346)	100.00%
All Funds	-	(784,548)	(784,548)	100.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	-	(1,055,153)	(1,055,153)	100.00%
3400 Other Funds Ltd	-	3	3	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	(712,731)	(712,731)	100.00%
TOTAL OTHER PAYROLL EXPENSES	**-**	**($1,767,881)**	**($1,767,881)**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	-	(3,017,325)	(3,017,325)	100.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	(2,090,295)	(2,090,295)	100.00%
TOTAL PERSONAL SERVICES	**-**	**($5,107,620)**	**($5,107,620)**	**100.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	(26,750)	(26,750)	100.00%
6400 Federal Funds Ltd	-	(22,070)	(22,070)	100.00%
All Funds	-	(48,820)	(48,820)	100.00%
4150 Employee Training				
8000 General Fund	-	(9,098)	(9,098)	100.00%
6400 Federal Funds Ltd	-	(6,603)	(6,603)	100.00%
All Funds	-	(15,701)	(15,701)	100.00%
4175 Office Expenses				
8000 General Fund	-	(48,659)	(48,659)	100.00%
6400 Federal Funds Ltd	-	(41,445)	(41,445)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	-	(90,104)	(90,104)	100.00%
4200 Telecommunications				
8000 General Fund	-	(18,705)	(18,705)	100.00%
6400 Federal Funds Ltd	-	(14,381)	(14,381)	100.00%
All Funds	-	(33,086)	(33,086)	100.00%
4315 IT Professional Services				
8000 General Fund	-	(6,237,120)	(6,237,120)	100.00%
6400 Federal Funds Ltd	-	(6,237,120)	(6,237,120)	100.00%
All Funds	-	(12,474,240)	(12,474,240)	100.00%
4650 Other Services and Supplies				
8000 General Fund	-	(3,465)	(3,465)	100.00%
6400 Federal Funds Ltd	-	(3,465)	(3,465)	100.00%
All Funds	-	(6,930)	(6,930)	100.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	-	(22,113)	(22,113)	100.00%
6400 Federal Funds Ltd	-	(19,229)	(19,229)	100.00%
All Funds	-	(41,342)	(41,342)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(6,365,910)	(6,365,910)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	(6,344,313)	(6,344,313)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($12,710,223)**	**($12,710,223)**	**100.00%**
SPECIAL PAYMENTS				
6030 Dist to Non-Gov Units				
8000 General Fund	-	658,306	658,306	100.00%
3400 Other Funds Ltd	-	5,145,389	5,145,389	100.00%
6400 Federal Funds Ltd	-	3,889,713	3,889,713	100.00%
All Funds	-	9,693,408	9,693,408	100.00%
6035 Dist to Individuals				
8000 General Fund	-	15,186,036	15,186,036	100.00%
3400 Other Funds Ltd	-	(64,880)	(64,880)	100.00%
6400 Federal Funds Ltd	-	10,256,650	10,256,650	100.00%
All Funds	-	25,377,806	25,377,806	100.00%
6085 Other Special Payments				
8000 General Fund	-	16,426	16,426	100.00%
6400 Federal Funds Ltd	-	97,056	97,056	100.00%
All Funds	-	113,482	113,482	100.00%
SPECIAL PAYMENTS				
8000 General Fund	-	15,860,768	15,860,768	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	5,080,509	5,080,509	100.00%
6400 Federal Funds Ltd	-	14,243,419	14,243,419	100.00%
TOTAL SPECIAL PAYMENTS	**-**	**$35,184,696**	**$35,184,696**	**100.00%**
EXPENDITURES				
8000 General Fund	-	6,477,533	6,477,533	100.00%
3400 Other Funds Ltd	-	5,080,509	5,080,509	100.00%
6400 Federal Funds Ltd	-	5,808,811	5,808,811	100.00%
TOTAL EXPENDITURES	**-**	**$17,366,853**	**$17,366,853**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	-	(19)	(19)	100.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	-	(18.50)	(18.50)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	5,183,325	5,183,325	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	5,183,325	5,183,325	0	0.00%
TOTAL REVENUE CATEGORIES	**$5,183,325**	**$5,183,325**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	5,183,325	5,183,325	0	0.00%
TOTAL AVAILABLE REVENUES	**$5,183,325**	**$5,183,325**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	5,183,325	5,183,325	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	5,183,325	5,183,325	0	0.00%
TOTAL SPECIAL PAYMENTS	**$5,183,325**	**$5,183,325**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	5,183,325	5,183,325	0	0.00%

Package Comparison Report - Detail
2025-27 Biennium
Self Sufficiency - Program

Cross Reference Number: 10000-060-01-00-00000
Package: Incr in pmts for JOBS Particptn Incntve (JPI)
Pkg Group: POL Pkg Type: POL Pkg Number: 107

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$5,183,325**	**$5,183,325**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	138,796	104,838	(33,958)	(24.47%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	138,796	104,838	(33,958)	(24.47%)
REVENUE CATEGORIES				
8000 General Fund	138,796	104,838	(33,958)	(24.47%)
6400 Federal Funds Ltd	138,796	104,838	(33,958)	(24.47%)
TOTAL REVENUE CATEGORIES	**$277,592**	**$209,676**	**($67,916)**	**(24.47%)**
AVAILABLE REVENUES				
8000 General Fund	138,796	104,838	(33,958)	(24.47%)
6400 Federal Funds Ltd	138,796	104,838	(33,958)	(24.47%)
TOTAL AVAILABLE REVENUES	**$277,592**	**$209,676**	**($67,916)**	**(24.47%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	86,472	64,854	(21,618)	(25.00%)
6400 Federal Funds Ltd	86,472	64,854	(21,618)	(25.00%)
All Funds	172,944	129,708	(43,236)	(25.00%)
SALARIES & WAGES				
8000 General Fund	86,472	64,854	(21,618)	(25.00%)
6400 Federal Funds Ltd	86,472	64,854	(21,618)	(25.00%)
TOTAL SALARIES & WAGES	**$172,944**	**$129,708**	**($43,236)**	**(25.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	36	27	(9)	(25.00%)
6400 Federal Funds Ltd	36	27	(9)	(25.00%)
All Funds	72	54	(18)	(25.00%)
3220 Public Employees Retire Cont				
8000 General Fund	18,436	13,827	(4,609)	(25.00%)
6400 Federal Funds Ltd	18,436	13,827	(4,609)	(25.00%)
All Funds	36,872	27,654	(9,218)	(25.00%)
3230 Social Security Taxes				
8000 General Fund	6,615	4,962	(1,653)	(24.99%)
6400 Federal Funds Ltd	6,615	4,962	(1,653)	(24.99%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	13,230	9,924	(3,306)	(24.99%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	346	260	(86)	(24.86%)
6400 Federal Funds Ltd	346	260	(86)	(24.86%)
All Funds	692	520	(172)	(24.86%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	21	16	(5)	(23.81%)
6400 Federal Funds Ltd	21	16	(5)	(23.81%)
All Funds	42	32	(10)	(23.81%)
3270 Flexible Benefits				
8000 General Fund	21,204	15,903	(5,301)	(25.00%)
6400 Federal Funds Ltd	21,204	15,903	(5,301)	(25.00%)
All Funds	42,408	31,806	(10,602)	(25.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	46,658	34,995	(11,663)	(25.00%)
6400 Federal Funds Ltd	46,658	34,995	(11,663)	(25.00%)
TOTAL OTHER PAYROLL EXPENSES	**$93,316**	**$69,990**	**($23,326)**	**(25.00%)**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(1)	(1)	100.00%
6400 Federal Funds Ltd	-	(1)	(1)	100.00%
All Funds	-	(2)	(2)	100.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	-	(1)	(1)	100.00%
6400 Federal Funds Ltd	-	(1)	(1)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($2)**	**($2)**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	133,130	99,848	(33,282)	(25.00%)
6400 Federal Funds Ltd	133,130	99,848	(33,282)	(25.00%)
TOTAL PERSONAL SERVICES	**$266,260**	**$199,696**	**($66,564)**	**(25.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	585	347	(238)	(40.68%)
6400 Federal Funds Ltd	585	347	(238)	(40.68%)
All Funds	1,170	694	(476)	(40.68%)
4150 Employee Training				
8000 General Fund	311	233	(78)	(25.08%)
6400 Federal Funds Ltd	311	233	(78)	(25.08%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	622	466	(156)	(25.08%)
4175 Office Expenses				
8000 General Fund	901	676	(225)	(24.97%)
6400 Federal Funds Ltd	901	676	(225)	(24.97%)
All Funds	1,802	1,352	(450)	(24.97%)
4200 Telecommunications				
8000 General Fund	540	405	(135)	(25.00%)
6400 Federal Funds Ltd	540	405	(135)	(25.00%)
All Funds	1,080	810	(270)	(25.00%)
4500 Food and Kitchen Supplies				
8000 General Fund	2,979	2,979	0	0.00%
6400 Federal Funds Ltd	2,979	2,979	0	0.00%
All Funds	5,958	5,958	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	350	350	0	0.00%
6400 Federal Funds Ltd	350	350	0	0.00%
All Funds	700	700	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	5,666	4,990	(676)	(11.93%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	5,666	4,990	(676)	(11.93%)
TOTAL SERVICES & SUPPLIES	**$11,332**	**$9,980**	**($1,352)**	**(11.93%)**
EXPENDITURES				
8000 General Fund	138,796	104,838	(33,958)	(24.47%)
6400 Federal Funds Ltd	138,796	104,838	(33,958)	(24.47%)
TOTAL EXPENDITURES	**$277,592**	**$209,676**	**($67,916)**	**(24.47%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	1	1	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	1.00	0.75	(0.25)	(25.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	2,795,429	-	(2,795,429)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,899,079	-	(1,899,079)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	2,795,429	-	(2,795,429)	(100.00%)
6400 Federal Funds Ltd	1,899,079	-	(1,899,079)	(100.00%)
TOTAL REVENUE CATEGORIES	**$4,694,508**	**-**	**($4,694,508)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	2,795,429	-	(2,795,429)	(100.00%)
6400 Federal Funds Ltd	1,899,079	-	(1,899,079)	(100.00%)
TOTAL AVAILABLE REVENUES	**$4,694,508**	**-**	**($4,694,508)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,893,208	-	(1,893,208)	(100.00%)
6400 Federal Funds Ltd	1,286,312	-	(1,286,312)	(100.00%)
All Funds	3,179,520	-	(3,179,520)	(100.00%)
SALARIES & WAGES				
8000 General Fund	1,893,208	-	(1,893,208)	(100.00%)
6400 Federal Funds Ltd	1,286,312	-	(1,286,312)	(100.00%)
TOTAL SALARIES & WAGES	**$3,179,520**	**-**	**($3,179,520)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	470	-	(470)	(100.00%)
6400 Federal Funds Ltd	322	-	(322)	(100.00%)
All Funds	792	-	(792)	(100.00%)
3220 Public Employees Retire Cont				
8000 General Fund	403,634	-	(403,634)	(100.00%)
6400 Federal Funds Ltd	274,239	-	(274,239)	(100.00%)
All Funds	677,873	-	(677,873)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	142,177	-	(142,177)	(100.00%)
6400 Federal Funds Ltd	96,556	-	(96,556)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	238,733	-	(238,733)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	7,400	-	(7,400)	(100.00%)
6400 Federal Funds Ltd	5,028	-	(5,028)	(100.00%)
All Funds	12,428	-	(12,428)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	275	-	(275)	(100.00%)
6400 Federal Funds Ltd	187	-	(187)	(100.00%)
All Funds	462	-	(462)	(100.00%)
3270 Flexible Benefits				
8000 General Fund	277,827	-	(277,827)	(100.00%)
6400 Federal Funds Ltd	188,661	-	(188,661)	(100.00%)
All Funds	466,488	-	(466,488)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	831,783	-	(831,783)	(100.00%)
6400 Federal Funds Ltd	564,993	-	(564,993)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$1,396,776**	**-**	**($1,396,776)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	2,724,991	-	(2,724,991)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,851,305	-	(1,851,305)	(100.00%)
TOTAL PERSONAL SERVICES	**$4,576,296**	**-**	**($4,576,296)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	7,658	-	(7,658)	(100.00%)
6400 Federal Funds Ltd	5,201	-	(5,201)	(100.00%)
All Funds	12,859	-	(12,859)	(100.00%)
4150 Employee Training				
8000 General Fund	4,081	-	(4,081)	(100.00%)
6400 Federal Funds Ltd	2,772	-	(2,772)	(100.00%)
All Funds	6,853	-	(6,853)	(100.00%)
4175 Office Expenses				
8000 General Fund	11,799	-	(11,799)	(100.00%)
6400 Federal Funds Ltd	8,012	-	(8,012)	(100.00%)
All Funds	19,811	-	(19,811)	(100.00%)
4200 Telecommunications				
8000 General Fund	8,869	-	(8,869)	(100.00%)
6400 Federal Funds Ltd	5,975	-	(5,975)	(100.00%)
All Funds	14,844	-	(14,844)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	33,445	-	(33,445)	(100.00%)
6400 Federal Funds Ltd	22,700	-	(22,700)	(100.00%)
All Funds	56,145	-	(56,145)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	4,586	-	(4,586)	(100.00%)
6400 Federal Funds Ltd	3,114	-	(3,114)	(100.00%)
All Funds	7,700	-	(7,700)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	70,438	-	(70,438)	(100.00%)
6400 Federal Funds Ltd	47,774	-	(47,774)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$118,212**	**-**	**($118,212)**	**(100.00%)**
EXPENDITURES				
8000 General Fund	2,795,429	-	(2,795,429)	(100.00%)
6400 Federal Funds Ltd	1,899,079	-	(1,899,079)	(100.00%)
TOTAL EXPENDITURES	**$4,694,508**	**-**	**($4,694,508)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	11	-	(11)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	11.00	-	(11.00)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	19,904,693	19,707,205	(197,488)	(0.99%)
REVENUE CATEGORIES				
8000 General Fund	19,904,693	19,707,205	(197,488)	(0.99%)
TOTAL REVENUE CATEGORIES	**$19,904,693**	**$19,707,205**	**($197,488)**	**(0.99%)**
AVAILABLE REVENUES				
8000 General Fund	19,904,693	19,707,205	(197,488)	(0.99%)
TOTAL AVAILABLE REVENUES	**$19,904,693**	**$19,707,205**	**($197,488)**	**(0.99%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	1,193,544	1,067,916	(125,628)	(10.53%)
3160 Temporary Appointments				
8000 General Fund	-	404	404	100.00%
SALARIES & WAGES				
8000 General Fund	1,193,544	1,068,320	(125,224)	(10.49%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SALARIES & WAGES	**$1,193,544**	**$1,068,320**	**($125,224)**	**(10.49%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	432	378	(54)	(12.50%)
3220 Public Employees Retire Cont				
8000 General Fund	254,464	227,680	(26,784)	(10.53%)
3230 Social Security Taxes				
8000 General Fund	91,307	81,727	(9,580)	(10.49%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	4,774	4,271	(503)	(10.54%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	252	219	(33)	(13.10%)
3270 Flexible Benefits				
8000 General Fund	254,448	222,642	(31,806)	(12.50%)
OTHER PAYROLL EXPENSES				
8000 General Fund	605,677	536,917	(68,760)	(11.35%)
TOTAL OTHER PAYROLL EXPENSES	**$605,677**	**$536,917**	**($68,760)**	**(11.35%)**
PERSONAL SERVICES				
8000 General Fund	1,799,221	1,605,237	(193,984)	(10.78%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL PERSONAL SERVICES	**$1,799,221**	**$1,605,237**	**($193,984)**	**(10.78%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	7,014	6,138	(876)	(12.49%)
4150 Employee Training				
8000 General Fund	3,738	3,270	(468)	(12.52%)
4175 Office Expenses				
8000 General Fund	10,806	9,456	(1,350)	(12.49%)
4200 Telecommunications				
8000 General Fund	6,480	5,670	(810)	(12.50%)
4500 Food and Kitchen Supplies				
8000 General Fund	30,234	30,234	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	4,200	4,200	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	62,472	58,968	(3,504)	(5.61%)
TOTAL SERVICES & SUPPLIES	**$62,472**	**$58,968**	**($3,504)**	**(5.61%)**
SPECIAL PAYMENTS				
6035 Dist to Individuals				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	18,043,000	18,043,000	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	18,043,000	18,043,000	0	0.00%
TOTAL SPECIAL PAYMENTS	**$18,043,000**	**$18,043,000**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	19,904,693	19,707,205	(197,488)	(0.99%)
TOTAL EXPENDITURES	**$19,904,693**	**$19,707,205**	**($197,488)**	**(0.99%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	6	6	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	6.00	5.25	(0.75)	(12.50%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	7,193,579	-	(7,193,579)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	118,643	-	(118,643)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	7,193,579	-	(7,193,579)	(100.00%)
6400 Federal Funds Ltd	118,643	-	(118,643)	(100.00%)
TOTAL REVENUE CATEGORIES	**$7,312,222**	**-**	**($7,312,222)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	7,193,579	-	(7,193,579)	(100.00%)
6400 Federal Funds Ltd	118,643	-	(118,643)	(100.00%)
TOTAL AVAILABLE REVENUES	**$7,312,222**	**-**	**($7,312,222)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	933,639	-	(933,639)	(100.00%)
6400 Federal Funds Ltd	76,161	-	(76,161)	(100.00%)
All Funds	1,009,800	-	(1,009,800)	(100.00%)
SALARIES & WAGES				
8000 General Fund	933,639	-	(933,639)	(100.00%)
6400 Federal Funds Ltd	76,161	-	(76,161)	(100.00%)
TOTAL SALARIES & WAGES	**$1,009,800**	**-**	**($1,009,800)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	333	-	(333)	(100.00%)
6400 Federal Funds Ltd	27	-	(27)	(100.00%)
All Funds	360	-	(360)	(100.00%)
3220 Public Employees Retire Cont				
8000 General Fund	199,052	-	(199,052)	(100.00%)
6400 Federal Funds Ltd	16,237	-	(16,237)	(100.00%)
All Funds	215,289	-	(215,289)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	71,423	-	(71,423)	(100.00%)
6400 Federal Funds Ltd	5,826	-	(5,826)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	77,249	-	(77,249)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	3,734	-	(3,734)	(100.00%)
6400 Federal Funds Ltd	305	-	(305)	(100.00%)
All Funds	4,039	-	(4,039)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	194	-	(194)	(100.00%)
6400 Federal Funds Ltd	16	-	(16)	(100.00%)
All Funds	210	-	(210)	(100.00%)
3270 Flexible Benefits				
8000 General Fund	195,925	-	(195,925)	(100.00%)
6400 Federal Funds Ltd	16,115	-	(16,115)	(100.00%)
All Funds	212,040	-	(212,040)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	470,661	-	(470,661)	(100.00%)
6400 Federal Funds Ltd	38,526	-	(38,526)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$509,187**	**-**	**($509,187)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	1,404,300	-	(1,404,300)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	114,687	-	(114,687)	(100.00%)
TOTAL PERSONAL SERVICES	**$1,518,987**	**-**	**($1,518,987)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	5,401	-	(5,401)	(100.00%)
6400 Federal Funds Ltd	444	-	(444)	(100.00%)
All Funds	5,845	-	(5,845)	(100.00%)
4150 Employee Training				
8000 General Fund	2,878	-	(2,878)	(100.00%)
6400 Federal Funds Ltd	237	-	(237)	(100.00%)
All Funds	3,115	-	(3,115)	(100.00%)
4175 Office Expenses				
8000 General Fund	8,321	-	(8,321)	(100.00%)
6400 Federal Funds Ltd	684	-	(684)	(100.00%)
All Funds	9,005	-	(9,005)	(100.00%)
4200 Telecommunications				
8000 General Fund	4,990	-	(4,990)	(100.00%)
6400 Federal Funds Ltd	410	-	(410)	(100.00%)
All Funds	5,400	-	(5,400)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	23,280	-	(23,280)	(100.00%)
6400 Federal Funds Ltd	1,915	-	(1,915)	(100.00%)
All Funds	25,195	-	(25,195)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	3,234	-	(3,234)	(100.00%)
6400 Federal Funds Ltd	266	-	(266)	(100.00%)
All Funds	3,500	-	(3,500)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	48,104	-	(48,104)	(100.00%)
6400 Federal Funds Ltd	3,956	-	(3,956)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$52,060**	**-**	**($52,060)**	**(100.00%)**
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	5,741,175	-	(5,741,175)	(100.00%)
SPECIAL PAYMENTS				
8000 General Fund	5,741,175	-	(5,741,175)	(100.00%)
TOTAL SPECIAL PAYMENTS	**$5,741,175**	**-**	**($5,741,175)**	**(100.00%)**
EXPENDITURES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	7,193,579	-	(7,193,579)	(100.00%)
6400 Federal Funds Ltd	118,643	-	(118,643)	(100.00%)
TOTAL EXPENDITURES	**$7,312,222**	**-**	**($7,312,222)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	5	-	(5)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	5.00	-	(5.00)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	389,800	389,800	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	(19,822)	(19,822)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(1,126,243)	(1,126,243)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	389,800	389,800	0	0.00%
3400 Other Funds Ltd	(19,822)	(19,822)	0	0.00%
6400 Federal Funds Ltd	(1,126,243)	(1,126,243)	0	0.00%
TOTAL REVENUE CATEGORIES	**($756,265)**	**($756,265)**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	389,800	389,800	0	0.00%
3400 Other Funds Ltd	(19,822)	(19,822)	0	0.00%
6400 Federal Funds Ltd	(1,126,243)	(1,126,243)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**($756,265)**	**($756,265)**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3160 Temporary Appointments				
8000 General Fund	28,750	28,750	0	0.00%
3400 Other Funds Ltd	9,434	9,434	0	0.00%
6400 Federal Funds Ltd	14,852	14,852	0	0.00%
All Funds	53,036	53,036	0	0.00%
3170 Overtime Payments				
8000 General Fund	525	525	0	0.00%
3400 Other Funds Ltd	7	7	0	0.00%
6400 Federal Funds Ltd	2,144	2,144	0	0.00%
All Funds	2,676	2,676	0	0.00%
3180 Shift Differential				
8000 General Fund	6	6	0	0.00%
6400 Federal Funds Ltd	23	23	0	0.00%
All Funds	29	29	0	0.00%
3190 All Other Differential				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	5,232	5,232	0	0.00%
3400 Other Funds Ltd	6	6	0	0.00%
6400 Federal Funds Ltd	12,256	12,256	0	0.00%
All Funds	17,494	17,494	0	0.00%
SALARIES & WAGES				
8000 General Fund	34,513	34,513	0	0.00%
3400 Other Funds Ltd	9,447	9,447	0	0.00%
6400 Federal Funds Ltd	29,275	29,275	0	0.00%
TOTAL SALARIES & WAGES	**$73,235**	**$73,235**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
8000 General Fund	1,228	1,228	0	0.00%
3400 Other Funds Ltd	2	2	0	0.00%
6400 Federal Funds Ltd	3,075	3,075	0	0.00%
All Funds	4,305	4,305	0	0.00%
3221 Pension Obligation Bond				
8000 General Fund	(40,055)	(40,055)	0	0.00%
3400 Other Funds Ltd	791	791	0	0.00%
6400 Federal Funds Ltd	(67,900)	(67,900)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	(107,164)	(107,164)	0	0.00%
3230 Social Security Taxes				
8000 General Fund	2,640	2,640	0	0.00%
3400 Other Funds Ltd	722	722	0	0.00%
6400 Federal Funds Ltd	2,239	2,239	0	0.00%
All Funds	5,601	5,601	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	23	23	0	0.00%
6400 Federal Funds Ltd	58	58	0	0.00%
All Funds	81	81	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	(36,164)	(36,164)	0	0.00%
3400 Other Funds Ltd	1,515	1,515	0	0.00%
6400 Federal Funds Ltd	(62,528)	(62,528)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**($97,177)**	**($97,177)**	**$0**	**0.00%**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
8000 General Fund	391,451	391,451	0	0.00%
3400 Other Funds Ltd	(30,784)	(30,784)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(1,092,990)	(1,092,990)	0	0.00%
All Funds	(732,323)	(732,323)	0	0.00%
PERSONAL SERVICES				
8000 General Fund	389,800	389,800	0	0.00%
3400 Other Funds Ltd	(19,822)	(19,822)	0	0.00%
6400 Federal Funds Ltd	(1,126,243)	(1,126,243)	0	0.00%
TOTAL PERSONAL SERVICES	**($756,265)**	**($756,265)**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	389,800	389,800	0	0.00%
3400 Other Funds Ltd	(19,822)	(19,822)	0	0.00%
6400 Federal Funds Ltd	(1,126,243)	(1,126,243)	0	0.00%
TOTAL EXPENDITURES	**($756,265)**	**($756,265)**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,092,235	1,092,235	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	1,092,235	1,092,235	0	0.00%
TOTAL REVENUE CATEGORIES	**$1,092,235**	**$1,092,235**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	1,092,235	1,092,235	0	0.00%
TOTAL AVAILABLE REVENUES	**$1,092,235**	**$1,092,235**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	3,883	3,883	0	0.00%
4125 Out of State Travel				
8000 General Fund	982	982	0	0.00%
4150 Employee Training				
8000 General Fund	1,513	1,513	0	0.00%
4175 Office Expenses				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	5,487	5,487	0	0.00%
4200 Telecommunications				
8000 General Fund	3,344	3,344	0	0.00%
4275 Publicity and Publications				
8000 General Fund	42	42	0	0.00%
4300 Professional Services				
8000 General Fund	41,722	41,722	0	0.00%
4325 Attorney General				
8000 General Fund	13,653	13,653	0	0.00%
4350 Dispute Resolution Services				
8000 General Fund	450	450	0	0.00%
4375 Employee Recruitment and Develop				
8000 General Fund	27	27	0	0.00%
4400 Dues and Subscriptions				
8000 General Fund	461	461	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	1,187	1,187	0	0.00%
4450 Fuels and Utilities				
8000 General Fund	1	1	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4475 Facilities Maintenance				
8000 General Fund	39	39	0	0.00%
4575 Agency Program Related S and S				
8000 General Fund	7,629	7,629	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	1,721	1,721	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	1,553	1,553	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	83,694	83,694	0	0.00%
TOTAL SERVICES & SUPPLIES	**$83,694**	**$83,694**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6020 Dist to Counties				
8000 General Fund	1,161	1,161	0	0.00%
6035 Dist to Individuals				
8000 General Fund	265,950	265,950	0	0.00%
6085 Other Special Payments				
8000 General Fund	740,941	740,941	0	0.00%
6471 Spc Pmt to Employment Dept				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	489	489	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	1,008,541	1,008,541	0	0.00%
TOTAL SPECIAL PAYMENTS	**$1,008,541**	**$1,008,541**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	1,092,235	1,092,235	0	0.00%
TOTAL EXPENDITURES	**$1,092,235**	**$1,092,235**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	469,989	469,989	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	469,989	469,989	0	0.00%
TOTAL REVENUE CATEGORIES	**$469,989**	**$469,989**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	469,989	469,989	0	0.00%
TOTAL AVAILABLE REVENUES	**$469,989**	**$469,989**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	154,014	154,014	0	0.00%
6085 Other Special Payments				
8000 General Fund	315,975	315,975	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	469,989	469,989	0	0.00%
TOTAL SPECIAL PAYMENTS	**$469,989**	**$469,989**	**$0**	**0.00%**

Package Comparison Report - Detail
2025-27 Biennium
VR - Basic Rehabilitative Services

Cross Reference Number: 10000-060-07-00-00000
Package: Above Standard Inflation
Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
8000 General Fund	469,989	469,989	0	0.00%
TOTAL EXPENDITURES	**$469,989**	**$469,989**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(5,405)	(5,405)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(4,740)	(4,740)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(5,405)	(5,405)	100.00%
6400 Federal Funds Ltd	-	(4,740)	(4,740)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($10,145)**	**($10,145)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(5,405)	(5,405)	100.00%
6400 Federal Funds Ltd	-	(4,740)	(4,740)	100.00%
TOTAL AVAILABLE REVENUES	**-**	**($10,145)**	**($10,145)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
8000 General Fund	-	(5,405)	(5,405)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	(4,740)	(4,740)	100.00%
All Funds	-	(10,145)	(10,145)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(5,405)	(5,405)	100.00%
6400 Federal Funds Ltd	-	(4,740)	(4,740)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($10,145)**	**($10,145)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(5,405)	(5,405)	100.00%
6400 Federal Funds Ltd	-	(4,740)	(4,740)	100.00%
TOTAL EXPENDITURES	**-**	**($10,145)**	**($10,145)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(17,113)	(17,113)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(417)	(417)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(29,401)	(29,401)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(17,113)	(17,113)	100.00%
3400 Other Funds Ltd	-	(417)	(417)	100.00%
6400 Federal Funds Ltd	-	(29,401)	(29,401)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($46,931)**	**($46,931)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(17,113)	(17,113)	100.00%
3400 Other Funds Ltd	-	(417)	(417)	100.00%
6400 Federal Funds Ltd	-	(29,401)	(29,401)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($46,931)**	**($46,931)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	(860)	(860)	100.00%
3400 Other Funds Ltd	-	(97)	(97)	100.00%
6400 Federal Funds Ltd	-	(4,172)	(4,172)	100.00%
All Funds	-	(5,129)	(5,129)	100.00%
4175 Office Expenses				
8000 General Fund	-	(16,253)	(16,253)	100.00%
3400 Other Funds Ltd	-	(320)	(320)	100.00%
6400 Federal Funds Ltd	-	(25,229)	(25,229)	100.00%
All Funds	-	(41,802)	(41,802)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(17,113)	(17,113)	100.00%
3400 Other Funds Ltd	-	(417)	(417)	100.00%
6400 Federal Funds Ltd	-	(29,401)	(29,401)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($46,931)**	**($46,931)**	**100.00%**
EXPENDITURES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(17,113)	(17,113)	100.00%
3400 Other Funds Ltd	-	(417)	(417)	100.00%
6400 Federal Funds Ltd	-	(29,401)	(29,401)	100.00%
TOTAL EXPENDITURES	**-**	**($46,931)**	**($46,931)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	-	874	874	100.00%
3400 Other Funds Ltd	-	507	507	100.00%
6400 Federal Funds Ltd	-	5,100	5,100	100.00%
All Funds	-	6,481	6,481	100.00%
3160 Temporary Appointments				
8000 General Fund	-	(854)	(854)	100.00%
3400 Other Funds Ltd	-	(806)	(806)	100.00%
6400 Federal Funds Ltd	-	(6,130)	(6,130)	100.00%
All Funds	-	(7,790)	(7,790)	100.00%
SALARIES & WAGES				
8000 General Fund	-	20	20	100.00%
3400 Other Funds Ltd	-	(299)	(299)	100.00%
6400 Federal Funds Ltd	-	(1,030)	(1,030)	100.00%
TOTAL SALARIES & WAGES	**-**	**($1,309)**	**($1,309)**	**100.00%**
OTHER PAYROLL EXPENSES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3220 Public Employees Retire Cont				
8000 General Fund	-	187	187	100.00%
3400 Other Funds Ltd	-	108	108	100.00%
6400 Federal Funds Ltd	-	1,088	1,088	100.00%
All Funds	-	1,383	1,383	100.00%
3230 Social Security Taxes				
8000 General Fund	-	2	2	100.00%
3400 Other Funds Ltd	-	(23)	(23)	100.00%
6400 Federal Funds Ltd	-	(79)	(79)	100.00%
All Funds	-	(100)	(100)	100.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	-	3	3	100.00%
3400 Other Funds Ltd	-	2	2	100.00%
6400 Federal Funds Ltd	-	21	21	100.00%
All Funds	-	26	26	100.00%
3270 Flexible Benefits				
8000 General Fund	-	(212)	(212)	100.00%
3400 Other Funds Ltd	-	212	212	100.00%
All Funds	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
OTHER PAYROLL EXPENSES				
8000 General Fund	-	(20)	(20)	100.00%
3400 Other Funds Ltd	-	299	299	100.00%
6400 Federal Funds Ltd	-	1,030	1,030	100.00%
TOTAL OTHER PAYROLL EXPENSES	**-**	**$1,309**	**$1,309**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL PERSONAL SERVICES	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	**-**	**-**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	-	-	$0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	986,327	745,663	(240,664)	(24.40%)
REVENUE CATEGORIES				
8000 General Fund	986,327	745,663	(240,664)	(24.40%)
TOTAL REVENUE CATEGORIES	**$986,327**	**$745,663**	**($240,664)**	**(24.40%)**
AVAILABLE REVENUES				
8000 General Fund	986,327	745,663	(240,664)	(24.40%)
TOTAL AVAILABLE REVENUES	**$986,327**	**$745,663**	**($240,664)**	**(24.40%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	595,896	446,922	(148,974)	(25.00%)
SALARIES & WAGES				
8000 General Fund	595,896	446,922	(148,974)	(25.00%)
TOTAL SALARIES & WAGES	**$595,896**	**$446,922**	**($148,974)**	**(25.00%)**
OTHER PAYROLL EXPENSES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	288	216	(72)	(25.00%)
3220 Public Employees Retire Cont				
8000 General Fund	127,045	95,284	(31,761)	(25.00%)
3230 Social Security Taxes				
8000 General Fund	45,586	34,189	(11,397)	(25.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	2,384	1,788	(596)	(25.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	168	124	(44)	(26.19%)
3270 Flexible Benefits				
8000 General Fund	169,632	127,224	(42,408)	(25.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	345,103	258,825	(86,278)	(25.00%)
TOTAL OTHER PAYROLL EXPENSES	**$345,103**	**$258,825**	**($86,278)**	**(25.00%)**
PERSONAL SERVICES				
8000 General Fund	940,999	705,747	(235,252)	(25.00%)
TOTAL PERSONAL SERVICES	**$940,999**	**$705,747**	**($235,252)**	**(25.00%)**
SERVICES & SUPPLIES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4100 Instate Travel				
8000 General Fund	4,676	3,508	(1,168)	(24.98%)
4150 Employee Training				
8000 General Fund	2,492	1,868	(624)	(25.04%)
4175 Office Expenses				
8000 General Fund	7,204	5,404	(1,800)	(24.99%)
4200 Telecommunications				
8000 General Fund	7,284	5,464	(1,820)	(24.99%)
4250 Data Processing				
8000 General Fund	7,356	7,356	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	236	236	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	2,800	2,800	0	0.00%
4715 IT Expendable Property				
8000 General Fund	13,280	13,280	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	45,328	39,916	(5,412)	(11.94%)
TOTAL SERVICES & SUPPLIES	**$45,328**	**$39,916**	**($5,412)**	**(11.94%)**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
8000 General Fund	986,327	745,663	(240,664)	(24.40%)
TOTAL EXPENDITURES	**$986,327**	**$745,663**	**($240,664)**	**(24.40%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	4.00	3.00	(1.00)	(25.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	296,481	-	(296,481)	(100.00%)
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	19,289	-	(19,289)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	978,913	-	(978,913)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	296,481	-	(296,481)	(100.00%)
3400 Other Funds Ltd	19,289	-	(19,289)	(100.00%)
6400 Federal Funds Ltd	978,913	-	(978,913)	(100.00%)
TOTAL REVENUE CATEGORIES	**$1,294,683**	**-**	**($1,294,683)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	296,481	-	(296,481)	(100.00%)
3400 Other Funds Ltd	19,289	-	(19,289)	(100.00%)
6400 Federal Funds Ltd	978,913	-	(978,913)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$1,294,683**	**-**	**($1,294,683)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	200,577	-	(200,577)	(100.00%)
3400 Other Funds Ltd	13,050	-	(13,050)	(100.00%)
6400 Federal Funds Ltd	662,253	-	(662,253)	(100.00%)
All Funds	875,880	-	(875,880)	(100.00%)
SALARIES & WAGES				
8000 General Fund	200,577	-	(200,577)	(100.00%)
3400 Other Funds Ltd	13,050	-	(13,050)	(100.00%)
6400 Federal Funds Ltd	662,253	-	(662,253)	(100.00%)
TOTAL SALARIES & WAGES	**$875,880**	**-**	**($875,880)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	48	-	(48)	(100.00%)
3400 Other Funds Ltd	3	-	(3)	(100.00%)
6400 Federal Funds Ltd	162	-	(162)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	213	-	(213)	(100.00%)
3220 Public Employees Retire Cont				
8000 General Fund	42,762	-	(42,762)	(100.00%)
3400 Other Funds Ltd	2,781	-	(2,781)	(100.00%)
6400 Federal Funds Ltd	141,192	-	(141,192)	(100.00%)
All Funds	186,735	-	(186,735)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	15,345	-	(15,345)	(100.00%)
3400 Other Funds Ltd	999	-	(999)	(100.00%)
6400 Federal Funds Ltd	50,661	-	(50,661)	(100.00%)
All Funds	67,005	-	(67,005)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	801	-	(801)	(100.00%)
3400 Other Funds Ltd	51	-	(51)	(100.00%)
6400 Federal Funds Ltd	2,649	-	(2,649)	(100.00%)
All Funds	3,501	-	(3,501)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	30	-	(30)	(100.00%)
3400 Other Funds Ltd	3	-	(3)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	96	-	(96)	(100.00%)
All Funds	129	-	(129)	(100.00%)
3270 Flexible Benefits				
8000 General Fund	29,133	-	(29,133)	(100.00%)
3400 Other Funds Ltd	1,896	-	(1,896)	(100.00%)
6400 Federal Funds Ltd	96,195	-	(96,195)	(100.00%)
All Funds	127,224	-	(127,224)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	88,119	-	(88,119)	(100.00%)
3400 Other Funds Ltd	5,733	-	(5,733)	(100.00%)
6400 Federal Funds Ltd	290,955	-	(290,955)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$384,807**	**-**	**($384,807)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	288,696	-	(288,696)	(100.00%)
3400 Other Funds Ltd	18,783	-	(18,783)	(100.00%)
6400 Federal Funds Ltd	953,208	-	(953,208)	(100.00%)
TOTAL PERSONAL SERVICES	**$1,260,687**	**-**	**($1,260,687)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	803	-	(803)	(100.00%)
3400 Other Funds Ltd	52	-	(52)	(100.00%)
6400 Federal Funds Ltd	2,652	-	(2,652)	(100.00%)
All Funds	3,507	-	(3,507)	(100.00%)
4150 Employee Training				
8000 General Fund	428	-	(428)	(100.00%)
3400 Other Funds Ltd	28	-	(28)	(100.00%)
6400 Federal Funds Ltd	1,413	-	(1,413)	(100.00%)
All Funds	1,869	-	(1,869)	(100.00%)
4175 Office Expenses				
8000 General Fund	1,237	-	(1,237)	(100.00%)
3400 Other Funds Ltd	81	-	(81)	(100.00%)
6400 Federal Funds Ltd	4,085	-	(4,085)	(100.00%)
All Funds	5,403	-	(5,403)	(100.00%)
4200 Telecommunications				
8000 General Fund	1,251	-	(1,251)	(100.00%)
3400 Other Funds Ltd	81	-	(81)	(100.00%)
6400 Federal Funds Ltd	4,131	-	(4,131)	(100.00%)
All Funds	5,463	-	(5,463)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	3,585	-	(3,585)	(100.00%)
3400 Other Funds Ltd	233	-	(233)	(100.00%)
6400 Federal Funds Ltd	11,836	-	(11,836)	(100.00%)
All Funds	15,654	-	(15,654)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	481	-	(481)	(100.00%)
3400 Other Funds Ltd	31	-	(31)	(100.00%)
6400 Federal Funds Ltd	1,588	-	(1,588)	(100.00%)
All Funds	2,100	-	(2,100)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	7,785	-	(7,785)	(100.00%)
3400 Other Funds Ltd	506	-	(506)	(100.00%)
6400 Federal Funds Ltd	25,705	-	(25,705)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$33,996**	**-**	**($33,996)**	**(100.00%)**
EXPENDITURES				
8000 General Fund	296,481	-	(296,481)	(100.00%)
3400 Other Funds Ltd	19,289	-	(19,289)	(100.00%)
6400 Federal Funds Ltd	978,913	-	(978,913)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$1,294,683**	**-**	**($1,294,683)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	3	-	(3)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.00	-	(3.00)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,446,600	-	(1,446,600)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	1,446,600	-	(1,446,600)	(100.00%)
TOTAL REVENUE CATEGORIES	**$1,446,600**	**-**	**($1,446,600)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	1,446,600	-	(1,446,600)	(100.00%)
TOTAL AVAILABLE REVENUES	**$1,446,600**	**-**	**($1,446,600)**	**(100.00%)**
EXPENDITURES				
SERVICES & SUPPLIES				
4300 Professional Services				
8000 General Fund	1,446,600	-	(1,446,600)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	1,446,600	-	(1,446,600)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$1,446,600**	**-**	**($1,446,600)**	**(100.00%)**
EXPENDITURES				
8000 General Fund	1,446,600	-	(1,446,600)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$1,446,600**	**-**	**($1,446,600)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	3,295,346	3,295,346	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	12,802,929	12,802,929	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(1,656,624)	(1,656,624)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	3,295,346	3,295,346	0	0.00%
3400 Other Funds Ltd	12,802,929	12,802,929	0	0.00%
6400 Federal Funds Ltd	(1,656,624)	(1,656,624)	0	0.00%
TOTAL REVENUE CATEGORIES	**$14,441,651**	**$14,441,651**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	3,295,346	3,295,346	0	0.00%
3400 Other Funds Ltd	12,802,929	12,802,929	0	0.00%
6400 Federal Funds Ltd	(1,656,624)	(1,656,624)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$14,441,651**	**$14,441,651**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3160 Temporary Appointments				
8000 General Fund	217	217	0	0.00%
3400 Other Funds Ltd	6,679	6,679	0	0.00%
6400 Federal Funds Ltd	5,076	5,076	0	0.00%
All Funds	11,972	11,972	0	0.00%
3170 Overtime Payments				
8000 General Fund	329	329	0	0.00%
3400 Other Funds Ltd	2,911	2,911	0	0.00%
6400 Federal Funds Ltd	9,863	9,863	0	0.00%
All Funds	13,103	13,103	0	0.00%
3180 Shift Differential				
8000 General Fund	25	25	0	0.00%
3400 Other Funds Ltd	385	385	0	0.00%
6400 Federal Funds Ltd	298	298	0	0.00%
All Funds	708	708	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3190 All Other Differential				
8000 General Fund	5,466	5,466	0	0.00%
3400 Other Funds Ltd	10,949,656	10,949,656	0	0.00%
6400 Federal Funds Ltd	53,496	53,496	0	0.00%
All Funds	11,008,618	11,008,618	0	0.00%
SALARIES & WAGES				
8000 General Fund	6,037	6,037	0	0.00%
3400 Other Funds Ltd	10,959,631	10,959,631	0	0.00%
6400 Federal Funds Ltd	68,733	68,733	0	0.00%
TOTAL SALARIES & WAGES	**$11,034,401**	**$11,034,401**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
8000 General Fund	1,241	1,241	0	0.00%
3400 Other Funds Ltd	2,335,170	2,335,170	0	0.00%
6400 Federal Funds Ltd	13,572	13,572	0	0.00%
All Funds	2,349,983	2,349,983	0	0.00%
3221 Pension Obligation Bond				
8000 General Fund	(60,024)	(60,024)	0	0.00%
3400 Other Funds Ltd	(277,473)	(277,473)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(148,706)	(148,706)	0	0.00%
All Funds	(486,203)	(486,203)	0	0.00%
3230 Social Security Taxes				
8000 General Fund	462	462	0	0.00%
3400 Other Funds Ltd	838,411	838,411	0	0.00%
6400 Federal Funds Ltd	5,258	5,258	0	0.00%
All Funds	844,131	844,131	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	24	24	0	0.00%
3400 Other Funds Ltd	43,812	43,812	0	0.00%
6400 Federal Funds Ltd	254	254	0	0.00%
All Funds	44,090	44,090	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	(58,297)	(58,297)	0	0.00%
3400 Other Funds Ltd	2,939,920	2,939,920	0	0.00%
6400 Federal Funds Ltd	(129,622)	(129,622)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$2,752,001**	**$2,752,001**	**$0**	**0.00%**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	3,347,606	3,347,606	0	0.00%
3400 Other Funds Ltd	(1,096,622)	(1,096,622)	0	0.00%
6400 Federal Funds Ltd	(1,595,735)	(1,595,735)	0	0.00%
All Funds	655,249	655,249	0	0.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	3,347,606	3,347,606	0	0.00%
3400 Other Funds Ltd	(1,096,622)	(1,096,622)	0	0.00%
6400 Federal Funds Ltd	(1,595,735)	(1,595,735)	0	0.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**$655,249**	**$655,249**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	3,295,346	3,295,346	0	0.00%
3400 Other Funds Ltd	12,802,929	12,802,929	0	0.00%
6400 Federal Funds Ltd	(1,656,624)	(1,656,624)	0	0.00%
TOTAL PERSONAL SERVICES	**$14,441,651**	**$14,441,651**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	3,295,346	3,295,346	0	0.00%
3400 Other Funds Ltd	12,802,929	12,802,929	0	0.00%
6400 Federal Funds Ltd	(1,656,624)	(1,656,624)	0	0.00%
TOTAL EXPENDITURES	**$14,441,651**	**$14,441,651**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	97,771,019	97,771,019	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	185,133,781	185,133,781	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	97,771,019	97,771,019	0	0.00%
6400 Federal Funds Ltd	185,133,781	185,133,781	0	0.00%
TOTAL REVENUE CATEGORIES	**$282,904,800**	**$282,904,800**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	97,771,019	97,771,019	0	0.00%
6400 Federal Funds Ltd	185,133,781	185,133,781	0	0.00%
TOTAL AVAILABLE REVENUES	**$282,904,800**	**$282,904,800**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	390,456	390,456	0	0.00%
6400 Federal Funds Ltd	390,456	390,456	0	0.00%
All Funds	780,912	780,912	0	0.00%
SALARIES & WAGES				
8000 General Fund	390,456	390,456	0	0.00%
6400 Federal Funds Ltd	390,456	390,456	0	0.00%
TOTAL SALARIES & WAGES	**$780,912**	**$780,912**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	180	180	0	0.00%
6400 Federal Funds Ltd	180	180	0	0.00%
All Funds	360	360	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	83,245	83,245	0	0.00%
6400 Federal Funds Ltd	83,245	83,245	0	0.00%
All Funds	166,490	166,490	0	0.00%
3230 Social Security Taxes				
8000 General Fund	29,870	29,870	0	0.00%
6400 Federal Funds Ltd	29,870	29,870	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	59,740	59,740	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	1,564	1,564	0	0.00%
6400 Federal Funds Ltd	1,564	1,564	0	0.00%
All Funds	3,128	3,128	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	105	105	0	0.00%
6400 Federal Funds Ltd	105	105	0	0.00%
All Funds	210	210	0	0.00%
3270 Flexible Benefits				
8000 General Fund	106,020	106,020	0	0.00%
6400 Federal Funds Ltd	106,020	106,020	0	0.00%
All Funds	212,040	212,040	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	220,984	220,984	0	0.00%
6400 Federal Funds Ltd	220,984	220,984	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$441,968**	**$441,968**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	611,440	611,440	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	611,440	611,440	0	0.00%
TOTAL PERSONAL SERVICES	**$1,222,880**	**$1,222,880**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	258,091	258,091	0	0.00%
6400 Federal Funds Ltd	21,656	21,656	0	0.00%
All Funds	279,747	279,747	0	0.00%
4125 Out of State Travel				
8000 General Fund	5,899	5,899	0	0.00%
4150 Employee Training				
8000 General Fund	80,221	80,221	0	0.00%
6400 Federal Funds Ltd	5,960	5,960	0	0.00%
All Funds	86,181	86,181	0	0.00%
4175 Office Expenses				
8000 General Fund	166,820	166,820	0	0.00%
6400 Federal Funds Ltd	41,192	41,192	0	0.00%
All Funds	208,012	208,012	0	0.00%
4200 Telecommunications				
8000 General Fund	144,145	144,145	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	13,465	13,465	0	0.00%
All Funds	157,610	157,610	0	0.00%
4300 Professional Services				
8000 General Fund	436,659	436,659	0	0.00%
4400 Dues and Subscriptions				
8000 General Fund	6,775	6,775	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	41,339	41,339	0	0.00%
6400 Federal Funds Ltd	41,328	41,328	0	0.00%
All Funds	82,667	82,667	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	43,901	43,901	0	0.00%
6400 Federal Funds Ltd	3,744	3,744	0	0.00%
All Funds	47,645	47,645	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	53,419	53,419	0	0.00%
6400 Federal Funds Ltd	3,574	3,574	0	0.00%
All Funds	56,993	56,993	0	0.00%
4715 IT Expendable Property				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	25,361	25,361	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	1,262,630	1,262,630	0	0.00%
6400 Federal Funds Ltd	130,919	130,919	0	0.00%
TOTAL SERVICES & SUPPLIES	**$1,393,549**	**$1,393,549**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
6400 Federal Funds Ltd	9,567,422	9,567,422	0	0.00%
6035 Dist to Individuals				
8000 General Fund	89,665,839	89,665,839	0	0.00%
6400 Federal Funds Ltd	163,000,488	163,000,488	0	0.00%
All Funds	252,666,327	252,666,327	0	0.00%
6085 Other Special Payments				
8000 General Fund	6,231,110	6,231,110	0	0.00%
6400 Federal Funds Ltd	11,823,512	11,823,512	0	0.00%
All Funds	18,054,622	18,054,622	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	95,896,949	95,896,949	0	0.00%
6400 Federal Funds Ltd	184,391,422	184,391,422	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SPECIAL PAYMENTS	**$280,288,371**	**$280,288,371**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	97,771,019	97,771,019	0	0.00%
6400 Federal Funds Ltd	185,133,781	185,133,781	0	0.00%
TOTAL EXPENDITURES	**$282,904,800**	**$282,904,800**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	5	5	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	5.00	5.00	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(40,858,988)	(40,858,988)	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	(8,761,283)	(8,761,283)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(32,421,106)	(32,421,106)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	(40,858,988)	(40,858,988)	0	0.00%
3400 Other Funds Ltd	(8,761,283)	(8,761,283)	0	0.00%
6400 Federal Funds Ltd	(32,421,106)	(32,421,106)	0	0.00%
TOTAL REVENUE CATEGORIES	**($82,041,377)**	**($82,041,377)**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	(40,858,988)	(40,858,988)	0	0.00%
3400 Other Funds Ltd	(8,761,283)	(8,761,283)	0	0.00%
6400 Federal Funds Ltd	(32,421,106)	(32,421,106)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**($82,041,377)**	**($82,041,377)**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4300 Professional Services				
8000 General Fund	(131,563)	(131,563)	0	0.00%
3400 Other Funds Ltd	(1,595,277)	(1,595,277)	0	0.00%
6400 Federal Funds Ltd	(340,089)	(340,089)	0	0.00%
All Funds	(2,066,929)	(2,066,929)	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	(131,563)	(131,563)	0	0.00%
3400 Other Funds Ltd	(1,595,277)	(1,595,277)	0	0.00%
6400 Federal Funds Ltd	(340,089)	(340,089)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($2,066,929)**	**($2,066,929)**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	(39,727,425)	(39,727,425)	0	0.00%
3400 Other Funds Ltd	(7,166,006)	(7,166,006)	0	0.00%
6400 Federal Funds Ltd	(32,081,017)	(32,081,017)	0	0.00%
All Funds	(78,974,448)	(78,974,448)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6085 Other Special Payments				
8000 General Fund	(1,000,000)	(1,000,000)	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	(40,727,425)	(40,727,425)	0	0.00%
3400 Other Funds Ltd	(7,166,006)	(7,166,006)	0	0.00%
6400 Federal Funds Ltd	(32,081,017)	(32,081,017)	0	0.00%
TOTAL SPECIAL PAYMENTS	**($79,974,448)**	**($79,974,448)**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	(40,858,988)	(40,858,988)	0	0.00%
3400 Other Funds Ltd	(8,761,283)	(8,761,283)	0	0.00%
6400 Federal Funds Ltd	(32,421,106)	(32,421,106)	0	0.00%
TOTAL EXPENDITURES	**($82,041,377)**	**($82,041,377)**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	65,557,596	65,557,596	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	12,722,330	12,722,330	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	125,680,544	125,680,544	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	65,557,596	65,557,596	0	0.00%
3400 Other Funds Ltd	12,722,330	12,722,330	0	0.00%
6400 Federal Funds Ltd	125,680,544	125,680,544	0	0.00%
TOTAL REVENUE CATEGORIES	**$203,960,470**	**$203,960,470**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	65,557,596	65,557,596	0	0.00%
3400 Other Funds Ltd	12,722,330	12,722,330	0	0.00%
6400 Federal Funds Ltd	125,680,544	125,680,544	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$203,960,470**	**$203,960,470**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	94,455	94,455	0	0.00%
3400 Other Funds Ltd	4,212	4,212	0	0.00%
6400 Federal Funds Ltd	124,692	124,692	0	0.00%
All Funds	223,359	223,359	0	0.00%
4125 Out of State Travel				
8000 General Fund	3,142	3,142	0	0.00%
3400 Other Funds Ltd	356	356	0	0.00%
6400 Federal Funds Ltd	4,556	4,556	0	0.00%
All Funds	8,054	8,054	0	0.00%
4150 Employee Training				
8000 General Fund	34,899	34,899	0	0.00%
3400 Other Funds Ltd	616	616	0	0.00%
6400 Federal Funds Ltd	26,914	26,914	0	0.00%
All Funds	62,429	62,429	0	0.00%
4175 Office Expenses				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	85,398	85,398	0	0.00%
3400 Other Funds Ltd	10,708	10,708	0	0.00%
6400 Federal Funds Ltd	99,663	99,663	0	0.00%
All Funds	195,769	195,769	0	0.00%
4200 Telecommunications				
8000 General Fund	48,552	48,552	0	0.00%
3400 Other Funds Ltd	1,496	1,496	0	0.00%
6400 Federal Funds Ltd	53,555	53,555	0	0.00%
All Funds	103,603	103,603	0	0.00%
4250 Data Processing				
8000 General Fund	5,477	5,477	0	0.00%
3400 Other Funds Ltd	3	3	0	0.00%
6400 Federal Funds Ltd	12,594	12,594	0	0.00%
All Funds	18,074	18,074	0	0.00%
4275 Publicity and Publications				
8000 General Fund	18,498	18,498	0	0.00%
3400 Other Funds Ltd	14,910	14,910	0	0.00%
6400 Federal Funds Ltd	13,269	13,269	0	0.00%
All Funds	46,677	46,677	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4300 Professional Services				
8000 General Fund	896,090	896,090	0	0.00%
3400 Other Funds Ltd	687,961	687,961	0	0.00%
6400 Federal Funds Ltd	1,040,638	1,040,638	0	0.00%
All Funds	2,624,689	2,624,689	0	0.00%
4315 IT Professional Services				
8000 General Fund	67,256	67,256	0	0.00%
3400 Other Funds Ltd	93,861	93,861	0	0.00%
6400 Federal Funds Ltd	27,879	27,879	0	0.00%
All Funds	188,996	188,996	0	0.00%
4325 Attorney General				
8000 General Fund	101,208	101,208	0	0.00%
3400 Other Funds Ltd	2,664	2,664	0	0.00%
6400 Federal Funds Ltd	41,084	41,084	0	0.00%
All Funds	144,956	144,956	0	0.00%
4375 Employee Recruitment and Develop				
8000 General Fund	96	96	0	0.00%
6400 Federal Funds Ltd	351	351	0	0.00%
All Funds	447	447	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4400 Dues and Subscriptions				
8000 General Fund	4,805	4,805	0	0.00%
6400 Federal Funds Ltd	773	773	0	0.00%
All Funds	5,578	5,578	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	1,354	1,354	0	0.00%
3400 Other Funds Ltd	3,061	3,061	0	0.00%
6400 Federal Funds Ltd	2,040	2,040	0	0.00%
All Funds	6,455	6,455	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	14,751	14,751	0	0.00%
6400 Federal Funds Ltd	14,159	14,159	0	0.00%
All Funds	28,910	28,910	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	6	6	0	0.00%
6400 Federal Funds Ltd	6	6	0	0.00%
All Funds	12	12	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	5,520	5,520	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	5,248	5,248	0	0.00%
All Funds	10,768	10,768	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	20,340	20,340	0	0.00%
3400 Other Funds Ltd	4,711	4,711	0	0.00%
6400 Federal Funds Ltd	28,313	28,313	0	0.00%
All Funds	53,364	53,364	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	18,383	18,383	0	0.00%
3400 Other Funds Ltd	309	309	0	0.00%
6400 Federal Funds Ltd	14,303	14,303	0	0.00%
All Funds	32,995	32,995	0	0.00%
4715 IT Expendable Property				
8000 General Fund	10,612	10,612	0	0.00%
3400 Other Funds Ltd	32	32	0	0.00%
6400 Federal Funds Ltd	17,588	17,588	0	0.00%
All Funds	28,232	28,232	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	1,425,322	1,425,322	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	830,420	830,420	0	0.00%
6400 Federal Funds Ltd	1,527,625	1,527,625	0	0.00%
TOTAL SERVICES & SUPPLIES	**$3,783,367**	**$3,783,367**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6020 Dist to Counties				
8000 General Fund	18,895	18,895	0	0.00%
3400 Other Funds Ltd	3,381	3,381	0	0.00%
6400 Federal Funds Ltd	1,357,491	1,357,491	0	0.00%
All Funds	1,379,767	1,379,767	0	0.00%
6025 Dist to Other Gov Unit				
8000 General Fund	5,811,121	5,811,121	0	0.00%
3400 Other Funds Ltd	1,524,144	1,524,144	0	0.00%
6400 Federal Funds Ltd	5,527,535	5,527,535	0	0.00%
All Funds	12,862,800	12,862,800	0	0.00%
6030 Dist to Non-Gov Units				
8000 General Fund	6,370	6,370	0	0.00%
6035 Dist to Individuals				
8000 General Fund	57,073,828	57,073,828	0	0.00%
3400 Other Funds Ltd	10,011,860	10,011,860	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	110,119,115	110,119,115	0	0.00%
All Funds	177,204,803	177,204,803	0	0.00%
6080 Loans Made - Other				
3400 Other Funds Ltd	19,599	19,599	0	0.00%
6085 Other Special Payments				
8000 General Fund	1,210,385	1,210,385	0	0.00%
3400 Other Funds Ltd	272,976	272,976	0	0.00%
6400 Federal Funds Ltd	6,923,098	6,923,098	0	0.00%
All Funds	8,406,459	8,406,459	0	0.00%
6114 Spc Pmt to Long Term Care Ombud				
6400 Federal Funds Ltd	44,062	44,062	0	0.00%
6137 Spc Pmt to Justice, Dept of				
6400 Federal Funds Ltd	84,638	84,638	0	0.00%
6260 Spc Pmt to State Fire Marshal, Dept of				
8000 General Fund	11,675	11,675	0	0.00%
6400 Federal Funds Ltd	26,604	26,604	0	0.00%
All Funds	38,279	38,279	0	0.00%
6851 Spc Pmt to Nursing, Bd of				
3400 Other Funds Ltd	59,950	59,950	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	70,376	70,376	0	0.00%
All Funds	130,326	130,326	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	64,132,274	64,132,274	0	0.00%
3400 Other Funds Ltd	11,891,910	11,891,910	0	0.00%
6400 Federal Funds Ltd	124,152,919	124,152,919	0	0.00%
TOTAL SPECIAL PAYMENTS	**$200,177,103**	**$200,177,103**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	65,557,596	65,557,596	0	0.00%
3400 Other Funds Ltd	12,722,330	12,722,330	0	0.00%
6400 Federal Funds Ltd	125,680,544	125,680,544	0	0.00%
TOTAL EXPENDITURES	**$203,960,470**	**$203,960,470**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	22,899,207	22,899,207	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	4,317,083	4,317,083	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	41,744,439	41,744,439	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	22,899,207	22,899,207	0	0.00%
3400 Other Funds Ltd	4,317,083	4,317,083	0	0.00%
6400 Federal Funds Ltd	41,744,439	41,744,439	0	0.00%
TOTAL REVENUE CATEGORIES	**$68,960,729**	**$68,960,729**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	22,899,207	22,899,207	0	0.00%
3400 Other Funds Ltd	4,317,083	4,317,083	0	0.00%
6400 Federal Funds Ltd	41,744,439	41,744,439	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$68,960,729**	**$68,960,729**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	3,693,998	3,693,998	0	0.00%
3400 Other Funds Ltd	943,518	943,518	0	0.00%
6400 Federal Funds Ltd	2,426,303	2,426,303	0	0.00%
All Funds	7,063,819	7,063,819	0	0.00%
6035 Dist to Individuals				
8000 General Fund	19,197,981	19,197,981	0	0.00%
3400 Other Funds Ltd	3,373,565	3,373,565	0	0.00%
6400 Federal Funds Ltd	39,249,271	39,249,271	0	0.00%
All Funds	61,820,817	61,820,817	0	0.00%
6137 Spc Pmt to Justice, Dept of				
6400 Federal Funds Ltd	52,395	52,395	0	0.00%
6260 Spc Pmt to State Fire Marshal, Dept of				
8000 General Fund	7,228	7,228	0	0.00%
6400 Federal Funds Ltd	16,470	16,470	0	0.00%
All Funds	23,698	23,698	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SPECIAL PAYMENTS				
8000 General Fund	22,899,207	22,899,207	0	0.00%
3400 Other Funds Ltd	4,317,083	4,317,083	0	0.00%
6400 Federal Funds Ltd	41,744,439	41,744,439	0	0.00%
TOTAL SPECIAL PAYMENTS	**$68,960,729**	**$68,960,729**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	22,899,207	22,899,207	0	0.00%
3400 Other Funds Ltd	4,317,083	4,317,083	0	0.00%
6400 Federal Funds Ltd	41,744,439	41,744,439	0	0.00%
TOTAL EXPENDITURES	**$68,960,729**	**$68,960,729**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	37,283,513	37,283,513	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	(2,467,662)	(2,467,662)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	26,099,415	26,099,415	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	37,283,513	37,283,513	0	0.00%
3400 Other Funds Ltd	(2,467,662)	(2,467,662)	0	0.00%
6400 Federal Funds Ltd	26,099,415	26,099,415	0	0.00%
TOTAL REVENUE CATEGORIES	**$60,915,266**	**$60,915,266**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	37,283,513	37,283,513	0	0.00%
3400 Other Funds Ltd	(2,467,662)	(2,467,662)	0	0.00%
6400 Federal Funds Ltd	26,099,415	26,099,415	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$60,915,266**	**$60,915,266**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	11,945,695	11,945,695	0	0.00%
3400 Other Funds Ltd	(2,467,662)	(2,467,662)	0	0.00%
6400 Federal Funds Ltd	9,583,917	9,583,917	0	0.00%
All Funds	19,061,950	19,061,950	0	0.00%
6035 Dist to Individuals				
8000 General Fund	25,316,414	25,316,414	0	0.00%
6400 Federal Funds Ltd	16,311,555	16,311,555	0	0.00%
All Funds	41,627,969	41,627,969	0	0.00%
6137 Spc Pmt to Justice, Dept of				
6400 Federal Funds Ltd	155,169	155,169	0	0.00%
6260 Spc Pmt to State Fire Marshal, Dept of				
8000 General Fund	21,404	21,404	0	0.00%
6400 Federal Funds Ltd	48,774	48,774	0	0.00%
All Funds	70,178	70,178	0	0.00%
SPECIAL PAYMENTS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	37,283,513	37,283,513	0	0.00%
3400 Other Funds Ltd	(2,467,662)	(2,467,662)	0	0.00%
6400 Federal Funds Ltd	26,099,415	26,099,415	0	0.00%
TOTAL SPECIAL PAYMENTS	**$60,915,266**	**$60,915,266**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	37,283,513	37,283,513	0	0.00%
3400 Other Funds Ltd	(2,467,662)	(2,467,662)	0	0.00%
6400 Federal Funds Ltd	26,099,415	26,099,415	0	0.00%
TOTAL EXPENDITURES	**$60,915,266**	**$60,915,266**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	151,749,237	356,761,940	205,012,703	135.10%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	249,315,530	596,759,568	347,444,038	139.36%
REVENUE CATEGORIES				
8000 General Fund	151,749,237	356,761,940	205,012,703	135.10%
6400 Federal Funds Ltd	249,315,530	596,759,568	347,444,038	139.36%
TOTAL REVENUE CATEGORIES	**$401,064,767**	**$953,521,508**	**$552,456,741**	**137.75%**
AVAILABLE REVENUES				
8000 General Fund	151,749,237	356,761,940	205,012,703	135.10%
6400 Federal Funds Ltd	249,315,530	596,759,568	347,444,038	139.36%
TOTAL AVAILABLE REVENUES	**$401,064,767**	**$953,521,508**	**$552,456,741**	**137.75%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	342,000	342,000	0	0.00%
6400 Federal Funds Ltd	342,000	342,000	0	0.00%
All Funds	684,000	684,000	0	0.00%
SALARIES & WAGES				
8000 General Fund	342,000	342,000	0	0.00%
6400 Federal Funds Ltd	342,000	342,000	0	0.00%
TOTAL SALARIES & WAGES	**$684,000**	**$684,000**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	216	216	0	0.00%
6400 Federal Funds Ltd	216	216	0	0.00%
All Funds	432	432	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	72,914	72,914	0	0.00%
6400 Federal Funds Ltd	72,914	72,914	0	0.00%
All Funds	145,828	145,828	0	0.00%
3230 Social Security Taxes				
8000 General Fund	26,165	26,165	0	0.00%
6400 Federal Funds Ltd	26,165	26,165	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	52,330	52,330	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	1,372	1,372	0	0.00%
6400 Federal Funds Ltd	1,372	1,372	0	0.00%
All Funds	2,744	2,744	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	126	126	0	0.00%
6400 Federal Funds Ltd	126	126	0	0.00%
All Funds	252	252	0	0.00%
3270 Flexible Benefits				
8000 General Fund	127,224	127,224	0	0.00%
6400 Federal Funds Ltd	127,224	127,224	0	0.00%
All Funds	254,448	254,448	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	228,017	228,017	0	0.00%
6400 Federal Funds Ltd	228,017	228,017	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$456,034**	**$456,034**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	570,017	570,017	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	570,017	570,017	0	0.00%
TOTAL PERSONAL SERVICES	**$1,140,034**	**$1,140,034**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	3,507	3,507	0	0.00%
6400 Federal Funds Ltd	3,507	3,507	0	0.00%
All Funds	7,014	7,014	0	0.00%
4150 Employee Training				
8000 General Fund	1,869	1,869	0	0.00%
6400 Federal Funds Ltd	1,869	1,869	0	0.00%
All Funds	3,738	3,738	0	0.00%
4175 Office Expenses				
8000 General Fund	5,403	5,403	0	0.00%
6400 Federal Funds Ltd	5,403	5,403	0	0.00%
All Funds	10,806	10,806	0	0.00%
4200 Telecommunications				
8000 General Fund	3,240	3,240	0	0.00%
6400 Federal Funds Ltd	3,240	3,240	0	0.00%
All Funds	6,480	6,480	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	17,877	17,877	0	0.00%
6400 Federal Funds Ltd	17,877	17,877	0	0.00%
All Funds	35,754	35,754	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	2,100	2,100	0	0.00%
6400 Federal Funds Ltd	2,100	2,100	0	0.00%
All Funds	4,200	4,200	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	33,996	33,996	0	0.00%
6400 Federal Funds Ltd	33,996	33,996	0	0.00%
TOTAL SERVICES & SUPPLIES	**$67,992**	**$67,992**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	1,157,315	1,157,315	0	0.00%
6400 Federal Funds Ltd	1,155,369	1,155,369	0	0.00%
All Funds	2,312,684	2,312,684	0	0.00%
6035 Dist to Individuals				
8000 General Fund	149,987,909	355,000,612	205,012,703	136.69%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	142,976,993	490,421,031	347,444,038	243.01%
All Funds	292,964,902	845,421,643	552,456,741	188.57%
6040 Dist to Local School Districts				
6400 Federal Funds Ltd	104,579,155	104,579,155	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	151,145,224	356,157,927	205,012,703	135.64%
6400 Federal Funds Ltd	248,711,517	596,155,555	347,444,038	139.70%
TOTAL SPECIAL PAYMENTS	**$399,856,741**	**$952,313,482**	**$552,456,741**	**138.16%**
EXPENDITURES				
8000 General Fund	151,749,237	356,761,940	205,012,703	135.10%
6400 Federal Funds Ltd	249,315,530	596,759,568	347,444,038	139.36%
TOTAL EXPENDITURES	**$401,064,767**	**$953,521,508**	**$552,456,741**	**137.75%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	6	6	0	0.00%
AUTHORIZED FTE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8250 Class/Unclass FTE Positions	6.00	6.00	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	5,674,375	5,216,164	(458,211)	(8.08%)
REVENUE CATEGORIES				
8000 General Fund	5,674,375	5,216,164	(458,211)	(8.08%)
TOTAL REVENUE CATEGORIES	**$5,674,375**	**$5,216,164**	**($458,211)**	**(8.08%)**
AVAILABLE REVENUES				
8000 General Fund	5,674,375	5,216,164	(458,211)	(8.08%)
TOTAL AVAILABLE REVENUES	**$5,674,375**	**$5,216,164**	**($458,211)**	**(8.08%)**
EXPENDITURES				
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	5,674,375	5,216,164	(458,211)	(8.08%)
SPECIAL PAYMENTS				
8000 General Fund	5,674,375	5,216,164	(458,211)	(8.08%)
TOTAL SPECIAL PAYMENTS	**$5,674,375**	**$5,216,164**	**($458,211)**	**(8.08%)**
EXPENDITURES				
8000 General Fund	5,674,375	5,216,164	(458,211)	(8.08%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$5,674,375**	**$5,216,164**	**($458,211)**	**(8.08%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	25,332,009	67,565,516	42,233,507	166.72%
TAXES				
0190 Other Selective Taxes				
3400 Other Funds Ltd	(5,436,715)	6,845,121	12,281,836	225.91%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	(3,431,507)	(3,431,507)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(16,463,787)	(70,979,130)	(54,515,343)	(331.12%)
REVENUE CATEGORIES				
8000 General Fund	25,332,009	67,565,516	42,233,507	166.72%
3400 Other Funds Ltd	(8,868,222)	3,413,614	12,281,836	138.49%
6400 Federal Funds Ltd	(16,463,787)	(70,979,130)	(54,515,343)	(331.12%)
TOTAL REVENUE CATEGORIES	**-**	**-**	**$0**	**0.00%**

AVAILABLE REVENUES

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	25,332,009	67,565,516	42,233,507	166.72%
3400 Other Funds Ltd	(8,868,222)	3,413,614	12,281,836	138.49%
6400 Federal Funds Ltd	(16,463,787)	(70,979,130)	(54,515,343)	(331.12%)
TOTAL AVAILABLE REVENUES	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	25,332,009	67,565,516	42,233,507	166.72%
3400 Other Funds Ltd	(8,868,222)	3,413,614	12,281,836	138.49%
6400 Federal Funds Ltd	(16,463,787)	(70,979,130)	(54,515,343)	(331.12%)
All Funds	-	-	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	25,332,009	67,565,516	42,233,507	166.72%
3400 Other Funds Ltd	(8,868,222)	3,413,614	12,281,836	138.49%
6400 Federal Funds Ltd	(16,463,787)	(70,979,130)	(54,515,343)	(331.12%)
TOTAL SPECIAL PAYMENTS	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	25,332,009	67,565,516	42,233,507	166.72%
3400 Other Funds Ltd	(8,868,222)	3,413,614	12,281,836	138.49%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(16,463,787)	(70,979,130)	(54,515,343)	(331.12%)
TOTAL EXPENDITURES	**-**	**-**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(107,276)	(107,276)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(107,276)	(107,276)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	(107,276)	(107,276)	0	0.00%
6400 Federal Funds Ltd	(107,276)	(107,276)	0	0.00%
TOTAL REVENUE CATEGORIES	**($214,552)**	**($214,552)**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	(107,276)	(107,276)	0	0.00%
6400 Federal Funds Ltd	(107,276)	(107,276)	0	0.00%
TOTAL AVAILABLE REVENUES	**($214,552)**	**($214,552)**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(34,380)	(34,380)	0	0.00%
6400 Federal Funds Ltd	(34,380)	(34,380)	0	0.00%
All Funds	(68,760)	(68,760)	0	0.00%
SALARIES & WAGES				
8000 General Fund	(34,380)	(34,380)	0	0.00%
6400 Federal Funds Ltd	(34,380)	(34,380)	0	0.00%
TOTAL SALARIES & WAGES	**($68,760)**	**($68,760)**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
8000 General Fund	(7,329)	(7,329)	0	0.00%
6400 Federal Funds Ltd	(7,329)	(7,329)	0	0.00%
All Funds	(14,658)	(14,658)	0	0.00%
3230 Social Security Taxes				
8000 General Fund	(2,631)	(2,631)	0	0.00%
6400 Federal Funds Ltd	(2,631)	(2,631)	0	0.00%
All Funds	(5,262)	(5,262)	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	(138)	(138)	0	0.00%
6400 Federal Funds Ltd	(138)	(138)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	(276)	(276)	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	(10,098)	(10,098)	0	0.00%
6400 Federal Funds Ltd	(10,098)	(10,098)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**($20,196)**	**($20,196)**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	(44,478)	(44,478)	0	0.00%
6400 Federal Funds Ltd	(44,478)	(44,478)	0	0.00%
TOTAL PERSONAL SERVICES	**($88,956)**	**($88,956)**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4500 Food and Kitchen Supplies				
8000 General Fund	(62,798)	(62,798)	0	0.00%
6400 Federal Funds Ltd	(62,798)	(62,798)	0	0.00%
All Funds	(125,596)	(125,596)	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	(62,798)	(62,798)	0	0.00%
6400 Federal Funds Ltd	(62,798)	(62,798)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($125,596)**	**($125,596)**	**$0**	**0.00%**
SPECIAL PAYMENTS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6085 Other Special Payments				
3400 Other Funds Ltd	45,676	45,676	0	0.00%
6400 Federal Funds Ltd	53,620	53,620	0	0.00%
All Funds	99,296	99,296	0	0.00%
6851 Spc Pmt to Nursing, Bd of				
3400 Other Funds Ltd	(45,676)	(45,676)	0	0.00%
6400 Federal Funds Ltd	(53,620)	(53,620)	0	0.00%
All Funds	(99,296)	(99,296)	0	0.00%
SPECIAL PAYMENTS				
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL SPECIAL PAYMENTS	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	(107,276)	(107,276)	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	(107,276)	(107,276)	0	0.00%
TOTAL EXPENDITURES	**($214,552)**	**($214,552)**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(1,027,939)	(1,027,939)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	18,000,000	18,000,000	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	38,076,068	38,076,068	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(1,027,939)	(1,027,939)	100.00%
3400 Other Funds Ltd	-	18,000,000	18,000,000	100.00%
6400 Federal Funds Ltd	-	38,076,068	38,076,068	100.00%
TOTAL REVENUE CATEGORIES	**-**	**$55,048,129**	**$55,048,129**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(1,027,939)	(1,027,939)	100.00%
3400 Other Funds Ltd	-	18,000,000	18,000,000	100.00%
6400 Federal Funds Ltd	-	38,076,068	38,076,068	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**$55,048,129**	**$55,048,129**	**100.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	-	(11,914,628)	(11,914,628)	100.00%
3400 Other Funds Ltd	-	11,914,628	11,914,628	100.00%
All Funds	-	-	0	0.00%
3190 All Other Differential				
8000 General Fund	-	(42,785)	(42,785)	100.00%
3400 Other Funds Ltd	-	42,785	42,785	100.00%
All Funds	-	-	0	0.00%
SALARIES & WAGES				
8000 General Fund	-	(11,957,413)	(11,957,413)	100.00%
3400 Other Funds Ltd	-	11,957,413	11,957,413	100.00%
TOTAL SALARIES & WAGES	**-**	**-**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	(4,278)	(4,278)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	4,278	4,278	100.00%
All Funds	-	-	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	-	(2,549,348)	(2,549,348)	100.00%
3400 Other Funds Ltd	-	2,549,348	2,549,348	100.00%
All Funds	-	-	0	0.00%
3230 Social Security Taxes				
8000 General Fund	-	(914,764)	(914,764)	100.00%
3400 Other Funds Ltd	-	914,764	914,764	100.00%
All Funds	-	-	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	-	(47,864)	(47,864)	100.00%
3400 Other Funds Ltd	-	47,864	47,864	100.00%
All Funds	-	-	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	-	(2,518)	(2,518)	100.00%
3400 Other Funds Ltd	-	2,518	2,518	100.00%
All Funds	-	-	0	0.00%
3270 Flexible Benefits				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(2,523,814)	(2,523,814)	100.00%
3400 Other Funds Ltd	-	2,523,814	2,523,814	100.00%
All Funds	-	-	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	-	(6,042,586)	(6,042,586)	100.00%
3400 Other Funds Ltd	-	6,042,586	6,042,586	100.00%
TOTAL OTHER PAYROLL EXPENSES	**-**	**-**	**$0**	**0.00%**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
8000 General Fund	-	(1)	(1)	100.00%
3400 Other Funds Ltd	-	1	1	100.00%
All Funds	-	-	0	0.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	-	(1)	(1)	100.00%
3400 Other Funds Ltd	-	1	1	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**-**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	-	(18,000,000)	(18,000,000)	100.00%
3400 Other Funds Ltd	-	18,000,000	18,000,000	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL PERSONAL SERVICES	**-**	**-**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	(236,435)	(236,435)	100.00%
4125 Out of State Travel				
8000 General Fund	-	(5,899)	(5,899)	100.00%
4150 Employee Training				
8000 General Fund	-	(74,261)	(74,261)	100.00%
4175 Office Expenses				
8000 General Fund	-	(125,628)	(125,628)	100.00%
4200 Telecommunications				
8000 General Fund	-	(130,680)	(130,680)	100.00%
4300 Professional Services				
8000 General Fund	-	(3,700,192)	(3,700,192)	100.00%
4400 Dues and Subscriptions				
8000 General Fund	-	(6,775)	(6,775)	100.00%
4650 Other Services and Supplies				
8000 General Fund	-	(40,157)	(40,157)	100.00%
4700 Expendable Prop 250 - 5000				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(49,845)	(49,845)	100.00%
4715 IT Expendable Property				
8000 General Fund	-	(25,361)	(25,361)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(4,395,233)	(4,395,233)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($4,395,233)**	**($4,395,233)**	**100.00%**
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	-	21,367,294	21,367,294	100.00%
6400 Federal Funds Ltd	-	38,076,068	38,076,068	100.00%
All Funds	-	59,443,362	59,443,362	100.00%
SPECIAL PAYMENTS				
8000 General Fund	-	21,367,294	21,367,294	100.00%
6400 Federal Funds Ltd	-	38,076,068	38,076,068	100.00%
TOTAL SPECIAL PAYMENTS	**-**	**$59,443,362**	**$59,443,362**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(1,027,939)	(1,027,939)	100.00%
3400 Other Funds Ltd	-	18,000,000	18,000,000	100.00%
6400 Federal Funds Ltd	-	38,076,068	38,076,068	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**-**	**$55,048,129**	**$55,048,129**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(40,064)	(40,064)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(1,054)	(1,054)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(16,263)	(16,263)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(40,064)	(40,064)	100.00%
3400 Other Funds Ltd	-	(1,054)	(1,054)	100.00%
6400 Federal Funds Ltd	-	(16,263)	(16,263)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($57,381)**	**($57,381)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(40,064)	(40,064)	100.00%
3400 Other Funds Ltd	-	(1,054)	(1,054)	100.00%
6400 Federal Funds Ltd	-	(16,263)	(16,263)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($57,381)**	**($57,381)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
8000 General Fund	-	(40,064)	(40,064)	100.00%
3400 Other Funds Ltd	-	(1,054)	(1,054)	100.00%
6400 Federal Funds Ltd	-	(16,263)	(16,263)	100.00%
All Funds	-	(57,381)	(57,381)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(40,064)	(40,064)	100.00%
3400 Other Funds Ltd	-	(1,054)	(1,054)	100.00%
6400 Federal Funds Ltd	-	(16,263)	(16,263)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($57,381)**	**($57,381)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(40,064)	(40,064)	100.00%
3400 Other Funds Ltd	-	(1,054)	(1,054)	100.00%
6400 Federal Funds Ltd	-	(16,263)	(16,263)	100.00%
TOTAL EXPENDITURES	**-**	**($57,381)**	**($57,381)**	**100.00%**
ENDING BALANCE				

Package Comparison Report - Detail
2025-27 Biennium
Aging and People with Disabilities APD

Cross Reference Number: 10000-060-08-00-00000
Package: Statewide AG Adjustment
Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(300,562)	(300,562)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(32,481)	(32,481)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(333,564)	(333,564)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(300,562)	(300,562)	100.00%
3400 Other Funds Ltd	-	(32,481)	(32,481)	100.00%
6400 Federal Funds Ltd	-	(333,564)	(333,564)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($666,607)**	**($666,607)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(300,562)	(300,562)	100.00%
3400 Other Funds Ltd	-	(32,481)	(32,481)	100.00%
6400 Federal Funds Ltd	-	(333,564)	(333,564)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($666,607)**	**($666,607)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	(31,275)	(31,275)	100.00%
3400 Other Funds Ltd	-	(1,255)	(1,255)	100.00%
6400 Federal Funds Ltd	-	(37,443)	(37,443)	100.00%
All Funds	-	(69,973)	(69,973)	100.00%
4175 Office Expenses				
8000 General Fund	-	(269,287)	(269,287)	100.00%
3400 Other Funds Ltd	-	(31,226)	(31,226)	100.00%
6400 Federal Funds Ltd	-	(296,121)	(296,121)	100.00%
All Funds	-	(596,634)	(596,634)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(300,562)	(300,562)	100.00%
3400 Other Funds Ltd	-	(32,481)	(32,481)	100.00%
6400 Federal Funds Ltd	-	(333,564)	(333,564)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($666,607)**	**($666,607)**	**100.00%**
EXPENDITURES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(300,562)	(300,562)	100.00%
3400 Other Funds Ltd	-	(32,481)	(32,481)	100.00%
6400 Federal Funds Ltd	-	(333,564)	(333,564)	100.00%
TOTAL EXPENDITURES	**-**	**($666,607)**	**($666,607)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	535,047	535,047	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	17,731,448	17,731,448	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	197,128	197,128	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	535,047	535,047	100.00%
3400 Other Funds Ltd	-	17,731,448	17,731,448	100.00%
6400 Federal Funds Ltd	-	197,128	197,128	100.00%
TOTAL REVENUE CATEGORIES	**-**	**$18,463,623**	**$18,463,623**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	535,047	535,047	100.00%
3400 Other Funds Ltd	-	17,731,448	17,731,448	100.00%
6400 Federal Funds Ltd	-	197,128	197,128	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**$18,463,623**	**$18,463,623**	**100.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	-	302,440	302,440	100.00%
6400 Federal Funds Ltd	-	117,392	117,392	100.00%
All Funds	-	419,832	419,832	100.00%
SALARIES & WAGES				
8000 General Fund	-	302,440	302,440	100.00%
6400 Federal Funds Ltd	-	117,392	117,392	100.00%
TOTAL SALARIES & WAGES	**-**	**$419,832**	**$419,832**	**100.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	175	175	100.00%
6400 Federal Funds Ltd	-	41	41	100.00%
All Funds	-	216	216	100.00%
3220 Public Employees Retire Cont				
8000 General Fund	-	64,483	64,483	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	25,030	25,030	100.00%
All Funds	-	89,513	89,513	100.00%
3230 Social Security Taxes				
8000 General Fund	-	23,141	23,141	100.00%
6400 Federal Funds Ltd	-	8,983	8,983	100.00%
All Funds	-	32,124	32,124	100.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	-	1,212	1,212	100.00%
6400 Federal Funds Ltd	-	471	471	100.00%
All Funds	-	1,683	1,683	100.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	-	102	102	100.00%
6400 Federal Funds Ltd	-	24	24	100.00%
All Funds	-	126	126	100.00%
3270 Flexible Benefits				
8000 General Fund	-	102,907	102,907	100.00%
6400 Federal Funds Ltd	-	24,317	24,317	100.00%
All Funds	-	127,224	127,224	100.00%
OTHER PAYROLL EXPENSES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	192,020	192,020	100.00%
6400 Federal Funds Ltd	-	58,866	58,866	100.00%
TOTAL OTHER PAYROLL EXPENSES	**-**	**$250,886**	**$250,886**	**100.00%**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
8000 General Fund	-	(7)	(7)	100.00%
6400 Federal Funds Ltd	-	(6)	(6)	100.00%
All Funds	-	(13)	(13)	100.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	-	(7)	(7)	100.00%
6400 Federal Funds Ltd	-	(6)	(6)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($13)**	**($13)**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	-	494,453	494,453	100.00%
6400 Federal Funds Ltd	-	176,252	176,252	100.00%
TOTAL PERSONAL SERVICES	**-**	**$670,705**	**$670,705**	**100.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	2,837	2,837	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	670	670	100.00%
All Funds	-	3,507	3,507	100.00%
4150 Employee Training				
8000 General Fund	-	1,512	1,512	100.00%
6400 Federal Funds Ltd	-	357	357	100.00%
All Funds	-	1,869	1,869	100.00%
4175 Office Expenses				
8000 General Fund	-	4,370	4,370	100.00%
6400 Federal Funds Ltd	-	1,033	1,033	100.00%
All Funds	-	5,403	5,403	100.00%
4200 Telecommunications				
8000 General Fund	-	2,620	2,620	100.00%
6400 Federal Funds Ltd	-	620	620	100.00%
All Funds	-	3,240	3,240	100.00%
4500 Food and Kitchen Supplies				
8000 General Fund	-	27,557	27,557	100.00%
6400 Federal Funds Ltd	-	17,794	17,794	100.00%
All Funds	-	45,351	45,351	100.00%
4700 Expendable Prop 250 - 5000				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	1,698	1,698	100.00%
6400 Federal Funds Ltd	-	402	402	100.00%
All Funds	-	2,100	2,100	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	40,594	40,594	100.00%
6400 Federal Funds Ltd	-	20,876	20,876	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**$61,470**	**$61,470**	**100.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
3400 Other Funds Ltd	-	17,731,448	17,731,448	100.00%
SPECIAL PAYMENTS				
3400 Other Funds Ltd	-	17,731,448	17,731,448	100.00%
TOTAL SPECIAL PAYMENTS	**-**	**$17,731,448**	**$17,731,448**	**100.00%**
EXPENDITURES				
8000 General Fund	-	535,047	535,047	100.00%
3400 Other Funds Ltd	-	17,731,448	17,731,448	100.00%
6400 Federal Funds Ltd	-	197,128	197,128	100.00%
TOTAL EXPENDITURES	**-**	**$18,463,623**	**$18,463,623**	**100.00%**
ENDING BALANCE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	-	3	3	100.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	-	3.00	3.00	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,283,611	1,283,611	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,283,611	1,283,611	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	1,283,611	1,283,611	0	0.00%
6400 Federal Funds Ltd	1,283,611	1,283,611	0	0.00%
TOTAL REVENUE CATEGORIES	**$2,567,222**	**$2,567,222**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	1,283,611	1,283,611	0	0.00%
6400 Federal Funds Ltd	1,283,611	1,283,611	0	0.00%
TOTAL AVAILABLE REVENUES	**$2,567,222**	**$2,567,222**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	681,006	681,006	0	0.00%
6400 Federal Funds Ltd	681,006	681,006	0	0.00%
All Funds	1,362,012	1,362,012	0	0.00%
SALARIES & WAGES				
8000 General Fund	681,006	681,006	0	0.00%
6400 Federal Funds Ltd	681,006	681,006	0	0.00%
TOTAL SALARIES & WAGES	**$1,362,012**	**$1,362,012**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	315	315	0	0.00%
6400 Federal Funds Ltd	315	315	0	0.00%
All Funds	630	630	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	145,196	145,196	0	0.00%
6400 Federal Funds Ltd	145,196	145,196	0	0.00%
All Funds	290,392	290,392	0	0.00%
3230 Social Security Taxes				
8000 General Fund	52,100	52,100	0	0.00%
6400 Federal Funds Ltd	52,100	52,100	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	104,200	104,200	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	2,727	2,727	0	0.00%
6400 Federal Funds Ltd	2,727	2,727	0	0.00%
All Funds	5,454	5,454	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	191	191	0	0.00%
6400 Federal Funds Ltd	191	191	0	0.00%
All Funds	382	382	0	0.00%
3270 Flexible Benefits				
8000 General Fund	185,535	185,535	0	0.00%
6400 Federal Funds Ltd	185,535	185,535	0	0.00%
All Funds	371,070	371,070	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	386,064	386,064	0	0.00%
6400 Federal Funds Ltd	386,064	386,064	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$772,128**	**$772,128**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	1,067,070	1,067,070	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,067,070	1,067,070	0	0.00%
TOTAL PERSONAL SERVICES	**$2,134,140**	**$2,134,140**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	5,118	5,118	0	0.00%
6400 Federal Funds Ltd	5,118	5,118	0	0.00%
All Funds	10,236	10,236	0	0.00%
4150 Employee Training				
8000 General Fund	2,730	2,730	0	0.00%
6400 Federal Funds Ltd	2,730	2,730	0	0.00%
All Funds	5,460	5,460	0	0.00%
4175 Office Expenses				
8000 General Fund	7,883	7,883	0	0.00%
6400 Federal Funds Ltd	7,883	7,883	0	0.00%
All Funds	15,766	15,766	0	0.00%
4200 Telecommunications				
8000 General Fund	4,725	4,725	0	0.00%
6400 Federal Funds Ltd	4,725	4,725	0	0.00%
All Funds	9,450	9,450	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	47,871	47,871	0	0.00%
6400 Federal Funds Ltd	47,871	47,871	0	0.00%
All Funds	95,742	95,742	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	6,650	6,650	0	0.00%
6400 Federal Funds Ltd	6,650	6,650	0	0.00%
All Funds	13,300	13,300	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	74,977	74,977	0	0.00%
6400 Federal Funds Ltd	74,977	74,977	0	0.00%
TOTAL SERVICES & SUPPLIES	**$149,954**	**$149,954**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	141,564	141,564	0	0.00%
6400 Federal Funds Ltd	141,564	141,564	0	0.00%
All Funds	283,128	283,128	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	141,564	141,564	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	141,564	141,564	0	0.00%
TOTAL SPECIAL PAYMENTS	**$283,128**	**$283,128**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	1,283,611	1,283,611	0	0.00%
6400 Federal Funds Ltd	1,283,611	1,283,611	0	0.00%
TOTAL EXPENDITURES	**$2,567,222**	**$2,567,222**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	19	19	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	8.75	8.75	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,208,463	1,044,399	(164,064)	(13.58%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,208,463	1,044,399	(164,064)	(13.58%)
REVENUE CATEGORIES				
8000 General Fund	1,208,463	1,044,399	(164,064)	(13.58%)
6400 Federal Funds Ltd	1,208,463	1,044,399	(164,064)	(13.58%)
TOTAL REVENUE CATEGORIES	**$2,416,926**	**$2,088,798**	**($328,128)**	**(13.58%)**
AVAILABLE REVENUES				
8000 General Fund	1,208,463	1,044,399	(164,064)	(13.58%)
6400 Federal Funds Ltd	1,208,463	1,044,399	(164,064)	(13.58%)
TOTAL AVAILABLE REVENUES	**$2,416,926**	**$2,088,798**	**($328,128)**	**(13.58%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	733,446	629,436	(104,010)	(14.18%)
6400 Federal Funds Ltd	733,446	629,436	(104,010)	(14.18%)
All Funds	1,466,892	1,258,872	(208,020)	(14.18%)
3190 All Other Differential				
8000 General Fund	-	(9)	(9)	100.00%
6400 Federal Funds Ltd	-	(9)	(9)	100.00%
All Funds	-	(18)	(18)	100.00%
SALARIES & WAGES				
8000 General Fund	733,446	629,427	(104,019)	(14.18%)
6400 Federal Funds Ltd	733,446	629,427	(104,019)	(14.18%)
TOTAL SALARIES & WAGES	**$1,466,892**	**$1,258,854**	**($208,038)**	**(14.18%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	344	299	(45)	(13.08%)
6400 Federal Funds Ltd	344	299	(45)	(13.08%)
All Funds	688	598	(90)	(13.08%)
3220 Public Employees Retire Cont				
8000 General Fund	156,372	134,197	(22,175)	(14.18%)
6400 Federal Funds Ltd	156,372	134,197	(22,175)	(14.18%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	312,744	268,394	(44,350)	(14.18%)
3230 Social Security Taxes				
8000 General Fund	56,110	48,152	(7,958)	(14.18%)
6400 Federal Funds Ltd	56,110	48,152	(7,958)	(14.18%)
All Funds	112,220	96,304	(15,916)	(14.18%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	2,938	2,520	(418)	(14.23%)
6400 Federal Funds Ltd	2,938	2,520	(418)	(14.23%)
All Funds	5,876	5,040	(836)	(14.23%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	202	177	(25)	(12.38%)
6400 Federal Funds Ltd	202	177	(25)	(12.38%)
All Funds	404	354	(50)	(12.38%)
3270 Flexible Benefits				
8000 General Fund	202,322	175,817	(26,505)	(13.10%)
6400 Federal Funds Ltd	202,322	175,817	(26,505)	(13.10%)
All Funds	404,644	351,634	(53,010)	(13.10%)
OTHER PAYROLL EXPENSES				
8000 General Fund	418,288	361,162	(57,126)	(13.66%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	418,288	361,162	(57,126)	(13.66%)
TOTAL OTHER PAYROLL EXPENSES	**$836,576**	**$722,324**	**($114,252)**	**(13.66%)**
PERSONAL SERVICES				
8000 General Fund	1,151,734	990,589	(161,145)	(13.99%)
6400 Federal Funds Ltd	1,151,734	990,589	(161,145)	(13.99%)
TOTAL PERSONAL SERVICES	**$2,303,468**	**$1,981,178**	**($322,290)**	**(13.99%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	5,578	4,848	(730)	(13.09%)
6400 Federal Funds Ltd	5,578	4,848	(730)	(13.09%)
All Funds	11,156	9,696	(1,460)	(13.09%)
4150 Employee Training				
8000 General Fund	2,972	2,582	(390)	(13.12%)
6400 Federal Funds Ltd	2,972	2,582	(390)	(13.12%)
All Funds	5,944	5,164	(780)	(13.12%)
4175 Office Expenses				
8000 General Fund	8,592	7,468	(1,124)	(13.08%)
6400 Federal Funds Ltd	8,592	7,468	(1,124)	(13.08%)
All Funds	17,184	14,936	(2,248)	(13.08%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4200 Telecommunications				
8000 General Fund	5,153	4,478	(675)	(13.10%)
6400 Federal Funds Ltd	5,153	4,478	(675)	(13.10%)
All Funds	10,306	8,956	(1,350)	(13.10%)
4250 Data Processing				
8000 General Fund	-	11,034	11,034	100.00%
6400 Federal Funds Ltd	-	11,034	11,034	100.00%
All Funds	-	22,068	22,068	100.00%
4500 Food and Kitchen Supplies				
8000 General Fund	30,234	-	(30,234)	(100.00%)
6400 Federal Funds Ltd	30,234	-	(30,234)	(100.00%)
All Funds	60,468	-	(60,468)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	4,200	4,200	0	0.00%
6400 Federal Funds Ltd	4,200	4,200	0	0.00%
All Funds	8,400	8,400	0	0.00%
4715 IT Expendable Property				
8000 General Fund	-	19,200	19,200	100.00%
6400 Federal Funds Ltd	-	19,200	19,200	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	-	38,400	38,400	100.00%
SERVICES & SUPPLIES				
8000 General Fund	56,729	53,810	(2,919)	(5.15%)
6400 Federal Funds Ltd	56,729	53,810	(2,919)	(5.15%)
TOTAL SERVICES & SUPPLIES	**$113,458**	**$107,620**	**($5,838)**	**(5.15%)**
EXPENDITURES				
8000 General Fund	1,208,463	1,044,399	(164,064)	(13.58%)
6400 Federal Funds Ltd	1,208,463	1,044,399	(164,064)	(13.58%)
TOTAL EXPENDITURES	**$2,416,926**	**$2,088,798**	**($328,128)**	**(13.58%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	12	12	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	9.54	8.29	(1.25)	(13.10%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,490,514	-	(1,490,514)	(100.00%)
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	53,288	-	(53,288)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,077,921	-	(1,077,921)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	1,490,514	-	(1,490,514)	(100.00%)
3400 Other Funds Ltd	53,288	-	(53,288)	(100.00%)
6400 Federal Funds Ltd	1,077,921	-	(1,077,921)	(100.00%)
TOTAL REVENUE CATEGORIES	**$2,621,723**	**-**	**($2,621,723)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	1,490,514	-	(1,490,514)	(100.00%)
3400 Other Funds Ltd	53,288	-	(53,288)	(100.00%)
6400 Federal Funds Ltd	1,077,921	-	(1,077,921)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$2,621,723**	**-**	**($2,621,723)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	1,013,170	-	(1,013,170)	(100.00%)
3400 Other Funds Ltd	36,216	-	(36,216)	(100.00%)
6400 Federal Funds Ltd	732,709	-	(732,709)	(100.00%)
All Funds	1,782,095	-	(1,782,095)	(100.00%)
SALARIES & WAGES				
8000 General Fund	1,013,170	-	(1,013,170)	(100.00%)
3400 Other Funds Ltd	36,216	-	(36,216)	(100.00%)
6400 Federal Funds Ltd	732,709	-	(732,709)	(100.00%)
TOTAL SALARIES & WAGES	**$1,782,095**	**-**	**($1,782,095)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	247	-	(247)	(100.00%)
3400 Other Funds Ltd	10	-	(10)	(100.00%)
6400 Federal Funds Ltd	180	-	(180)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	437	-	(437)	(100.00%)
3220 Public Employees Retire Cont				
8000 General Fund	216,008	-	(216,008)	(100.00%)
3400 Other Funds Ltd	7,721	-	(7,721)	(100.00%)
6400 Federal Funds Ltd	156,213	-	(156,213)	(100.00%)
All Funds	379,942	-	(379,942)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	76,285	-	(76,285)	(100.00%)
3400 Other Funds Ltd	2,721	-	(2,721)	(100.00%)
6400 Federal Funds Ltd	55,165	-	(55,165)	(100.00%)
All Funds	134,171	-	(134,171)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	3,974	-	(3,974)	(100.00%)
3400 Other Funds Ltd	143	-	(143)	(100.00%)
6400 Federal Funds Ltd	2,874	-	(2,874)	(100.00%)
All Funds	6,991	-	(6,991)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	144	-	(144)	(100.00%)
3400 Other Funds Ltd	5	-	(5)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	102	-	(102)	(100.00%)
All Funds	251	-	(251)	(100.00%)
3270 Flexible Benefits				
8000 General Fund	144,641	-	(144,641)	(100.00%)
3400 Other Funds Ltd	5,193	-	(5,193)	(100.00%)
6400 Federal Funds Ltd	104,613	-	(104,613)	(100.00%)
All Funds	254,447	-	(254,447)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	441,299	-	(441,299)	(100.00%)
3400 Other Funds Ltd	15,793	-	(15,793)	(100.00%)
6400 Federal Funds Ltd	319,147	-	(319,147)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$776,239**	**-**	**($776,239)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	1,454,469	-	(1,454,469)	(100.00%)
3400 Other Funds Ltd	52,009	-	(52,009)	(100.00%)
6400 Federal Funds Ltd	1,051,856	-	(1,051,856)	(100.00%)
TOTAL PERSONAL SERVICES	**$2,558,334**	**-**	**($2,558,334)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	3,987	-	(3,987)	(100.00%)
3400 Other Funds Ltd	143	-	(143)	(100.00%)
6400 Federal Funds Ltd	2,884	-	(2,884)	(100.00%)
All Funds	7,014	-	(7,014)	(100.00%)
4150 Employee Training				
8000 General Fund	2,125	-	(2,125)	(100.00%)
3400 Other Funds Ltd	76	-	(76)	(100.00%)
6400 Federal Funds Ltd	1,537	-	(1,537)	(100.00%)
All Funds	3,738	-	(3,738)	(100.00%)
4175 Office Expenses				
8000 General Fund	6,143	-	(6,143)	(100.00%)
3400 Other Funds Ltd	221	-	(221)	(100.00%)
6400 Federal Funds Ltd	4,442	-	(4,442)	(100.00%)
All Funds	10,806	-	(10,806)	(100.00%)
4200 Telecommunications				
8000 General Fund	4,113	-	(4,113)	(100.00%)
3400 Other Funds Ltd	136	-	(136)	(100.00%)
6400 Federal Funds Ltd	2,971	-	(2,971)	(100.00%)
All Funds	7,220	-	(7,220)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	17,290	-	(17,290)	(100.00%)
3400 Other Funds Ltd	617	-	(617)	(100.00%)
6400 Federal Funds Ltd	12,504	-	(12,504)	(100.00%)
All Funds	30,411	-	(30,411)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	2,387	-	(2,387)	(100.00%)
3400 Other Funds Ltd	86	-	(86)	(100.00%)
6400 Federal Funds Ltd	1,727	-	(1,727)	(100.00%)
All Funds	4,200	-	(4,200)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	36,045	-	(36,045)	(100.00%)
3400 Other Funds Ltd	1,279	-	(1,279)	(100.00%)
6400 Federal Funds Ltd	26,065	-	(26,065)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$63,389**	**-**	**($63,389)**	**(100.00%)**
EXPENDITURES				
8000 General Fund	1,490,514	-	(1,490,514)	(100.00%)
3400 Other Funds Ltd	53,288	-	(53,288)	(100.00%)
6400 Federal Funds Ltd	1,077,921	-	(1,077,921)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$2,621,723**	**-**	**($2,621,723)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	6	-	(6)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	6.00	-	(6.00)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	3,996,718	-	(3,996,718)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	3,996,718	-	(3,996,718)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	3,996,718	-	(3,996,718)	(100.00%)
6400 Federal Funds Ltd	3,996,718	-	(3,996,718)	(100.00%)
TOTAL REVENUE CATEGORIES	**$7,993,436**	**-**	**($7,993,436)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	3,996,718	-	(3,996,718)	(100.00%)
6400 Federal Funds Ltd	3,996,718	-	(3,996,718)	(100.00%)
TOTAL AVAILABLE REVENUES	**$7,993,436**	**-**	**($7,993,436)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	2,282,251	-	(2,282,251)	(100.00%)
6400 Federal Funds Ltd	2,282,251	-	(2,282,251)	(100.00%)
All Funds	4,564,502	-	(4,564,502)	(100.00%)
SALARIES & WAGES				
8000 General Fund	2,282,251	-	(2,282,251)	(100.00%)
6400 Federal Funds Ltd	2,282,251	-	(2,282,251)	(100.00%)
TOTAL SALARIES & WAGES	**$4,564,502**	**-**	**($4,564,502)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	1,393	-	(1,393)	(100.00%)
6400 Federal Funds Ltd	1,393	-	(1,393)	(100.00%)
All Funds	2,786	-	(2,786)	(100.00%)
3220 Public Employees Retire Cont				
8000 General Fund	486,575	-	(486,575)	(100.00%)
6400 Federal Funds Ltd	486,575	-	(486,575)	(100.00%)
All Funds	973,150	-	(973,150)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	174,607	-	(174,607)	(100.00%)
6400 Federal Funds Ltd	174,607	-	(174,607)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	349,214	-	(349,214)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	9,152	-	(9,152)	(100.00%)
6400 Federal Funds Ltd	9,152	-	(9,152)	(100.00%)
All Funds	18,304	-	(18,304)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	815	-	(815)	(100.00%)
6400 Federal Funds Ltd	815	-	(815)	(100.00%)
All Funds	1,630	-	(1,630)	(100.00%)
3270 Flexible Benefits				
8000 General Fund	819,007	-	(819,007)	(100.00%)
6400 Federal Funds Ltd	819,007	-	(819,007)	(100.00%)
All Funds	1,638,014	-	(1,638,014)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	1,491,549	-	(1,491,549)	(100.00%)
6400 Federal Funds Ltd	1,491,549	-	(1,491,549)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$2,983,098**	**-**	**($2,983,098)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	3,773,800	-	(3,773,800)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	3,773,800	-	(3,773,800)	(100.00%)
TOTAL PERSONAL SERVICES	**$7,547,600**	**-**	**($7,547,600)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	22,577	-	(22,577)	(100.00%)
6400 Federal Funds Ltd	22,577	-	(22,577)	(100.00%)
All Funds	45,154	-	(45,154)	(100.00%)
4150 Employee Training				
8000 General Fund	12,031	-	(12,031)	(100.00%)
6400 Federal Funds Ltd	12,031	-	(12,031)	(100.00%)
All Funds	24,062	-	(24,062)	(100.00%)
4175 Office Expenses				
8000 General Fund	34,783	-	(34,783)	(100.00%)
6400 Federal Funds Ltd	34,783	-	(34,783)	(100.00%)
All Funds	69,566	-	(69,566)	(100.00%)
4200 Telecommunications				
8000 General Fund	20,857	-	(20,857)	(100.00%)
6400 Federal Funds Ltd	20,857	-	(20,857)	(100.00%)
All Funds	41,714	-	(41,714)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	118,670	-	(118,670)	(100.00%)
6400 Federal Funds Ltd	118,670	-	(118,670)	(100.00%)
All Funds	237,340	-	(237,340)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	14,000	-	(14,000)	(100.00%)
6400 Federal Funds Ltd	14,000	-	(14,000)	(100.00%)
All Funds	28,000	-	(28,000)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	222,918	-	(222,918)	(100.00%)
6400 Federal Funds Ltd	222,918	-	(222,918)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$445,836**	**-**	**($445,836)**	**(100.00%)**
EXPENDITURES				
8000 General Fund	3,996,718	-	(3,996,718)	(100.00%)
6400 Federal Funds Ltd	3,996,718	-	(3,996,718)	(100.00%)
TOTAL EXPENDITURES	**$7,993,436**	**-**	**($7,993,436)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	40	-	(40)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	38.65	-	(38.65)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	9,991,428	9,991,428	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	15,790,258	15,790,258	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	9,991,428	9,991,428	0	0.00%
6400 Federal Funds Ltd	15,790,258	15,790,258	0	0.00%
TOTAL REVENUE CATEGORIES	**$25,781,686**	**$25,781,686**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	9,991,428	9,991,428	0	0.00%
6400 Federal Funds Ltd	15,790,258	15,790,258	0	0.00%
TOTAL AVAILABLE REVENUES	**$25,781,686**	**$25,781,686**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,037,793	1,037,793	0	0.00%
6400 Federal Funds Ltd	1,037,793	1,037,793	0	0.00%
All Funds	2,075,586	2,075,586	0	0.00%
3190 All Other Differential				
8000 General Fund	35,501	35,501	0	0.00%
6400 Federal Funds Ltd	35,500	35,500	0	0.00%
All Funds	71,001	71,001	0	0.00%
SALARIES & WAGES				
8000 General Fund	1,073,294	1,073,294	0	0.00%
6400 Federal Funds Ltd	1,073,293	1,073,293	0	0.00%
TOTAL SALARIES & WAGES	**$2,146,587**	**$2,146,587**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	416	416	0	0.00%
6400 Federal Funds Ltd	416	416	0	0.00%
All Funds	832	832	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	228,831	228,831	0	0.00%
6400 Federal Funds Ltd	228,831	228,831	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	457,662	457,662	0	0.00%
3230 Social Security Taxes				
8000 General Fund	82,115	82,115	0	0.00%
6400 Federal Funds Ltd	82,115	82,115	0	0.00%
All Funds	164,230	164,230	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	4,300	4,300	0	0.00%
6400 Federal Funds Ltd	4,300	4,300	0	0.00%
All Funds	8,600	8,600	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	244	244	0	0.00%
6400 Federal Funds Ltd	244	244	0	0.00%
All Funds	488	488	0	0.00%
3270 Flexible Benefits				
8000 General Fund	241,202	241,202	0	0.00%
6400 Federal Funds Ltd	241,202	241,202	0	0.00%
All Funds	482,404	482,404	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	557,108	557,108	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	557,108	557,108	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$1,114,216**	**$1,114,216**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	1,630,402	1,630,402	0	0.00%
6400 Federal Funds Ltd	1,630,401	1,630,401	0	0.00%
TOTAL PERSONAL SERVICES	**$3,260,803**	**$3,260,803**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	6,650	6,650	0	0.00%
6400 Federal Funds Ltd	6,650	6,650	0	0.00%
All Funds	13,300	13,300	0	0.00%
4150 Employee Training				
8000 General Fund	3,544	3,544	0	0.00%
6400 Federal Funds Ltd	3,544	3,544	0	0.00%
All Funds	7,088	7,088	0	0.00%
4175 Office Expenses				
8000 General Fund	10,244	10,244	0	0.00%
6400 Federal Funds Ltd	10,244	10,244	0	0.00%
All Funds	20,488	20,488	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4200 Telecommunications				
8000 General Fund	6,143	6,143	0	0.00%
6400 Federal Funds Ltd	6,143	6,143	0	0.00%
All Funds	12,286	12,286	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	71,315	71,315	0	0.00%
6400 Federal Funds Ltd	71,315	71,315	0	0.00%
All Funds	142,630	142,630	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	9,100	9,100	0	0.00%
6400 Federal Funds Ltd	9,100	9,100	0	0.00%
All Funds	18,200	18,200	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	106,996	106,996	0	0.00%
6400 Federal Funds Ltd	106,996	106,996	0	0.00%
TOTAL SERVICES & SUPPLIES	**$213,992**	**$213,992**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	1,684,419	1,684,419	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,684,419	1,684,419	0	0.00%
All Funds	3,368,838	3,368,838	0	0.00%
6030 Dist to Non-Gov Units				
8000 General Fund	6,569,611	6,569,611	0	0.00%
6400 Federal Funds Ltd	12,368,442	12,368,442	0	0.00%
All Funds	18,938,053	18,938,053	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	8,254,030	8,254,030	0	0.00%
6400 Federal Funds Ltd	14,052,861	14,052,861	0	0.00%
TOTAL SPECIAL PAYMENTS	**$22,306,891**	**$22,306,891**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	9,991,428	9,991,428	0	0.00%
6400 Federal Funds Ltd	15,790,258	15,790,258	0	0.00%
TOTAL EXPENDITURES	**$25,781,686**	**$25,781,686**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8150 Class/Unclass Positions	26	26	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	11.41	11.41	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	4,234,719	4,234,719	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	109,582	109,582	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	906,193	906,193	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	4,234,719	4,234,719	0	0.00%
3400 Other Funds Ltd	109,582	109,582	0	0.00%
6400 Federal Funds Ltd	906,193	906,193	0	0.00%
TOTAL REVENUE CATEGORIES	**$5,250,494**	**$5,250,494**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	4,234,719	4,234,719	0	0.00%
3400 Other Funds Ltd	109,582	109,582	0	0.00%
6400 Federal Funds Ltd	906,193	906,193	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$5,250,494**	**$5,250,494**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3160 Temporary Appointments				
8000 General Fund	42,828	42,828	0	0.00%
3400 Other Funds Ltd	10,861	10,861	0	0.00%
6400 Federal Funds Ltd	56,957	56,957	0	0.00%
All Funds	110,646	110,646	0	0.00%
3170 Overtime Payments				
8000 General Fund	1,829,467	1,829,467	0	0.00%
3400 Other Funds Ltd	1,084	1,084	0	0.00%
6400 Federal Funds Ltd	3,173,226	3,173,226	0	0.00%
All Funds	5,003,777	5,003,777	0	0.00%
3180 Shift Differential				
8000 General Fund	16,378	16,378	0	0.00%
6400 Federal Funds Ltd	21,782	21,782	0	0.00%
All Funds	38,160	38,160	0	0.00%
3190 All Other Differential				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	37,604	37,604	0	0.00%
3400 Other Funds Ltd	2,360	2,360	0	0.00%
6400 Federal Funds Ltd	15,768	15,768	0	0.00%
All Funds	55,732	55,732	0	0.00%
SALARIES & WAGES				
8000 General Fund	1,926,277	1,926,277	0	0.00%
3400 Other Funds Ltd	14,305	14,305	0	0.00%
6400 Federal Funds Ltd	3,267,733	3,267,733	0	0.00%
TOTAL SALARIES & WAGES	**$5,208,315**	**$5,208,315**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
8000 General Fund	401,551	401,551	0	0.00%
3400 Other Funds Ltd	734	734	0	0.00%
6400 Federal Funds Ltd	684,539	684,539	0	0.00%
All Funds	1,086,824	1,086,824	0	0.00%
3221 Pension Obligation Bond				
8000 General Fund	79,695	79,695	0	0.00%
3400 Other Funds Ltd	(908)	(908)	0	0.00%
6400 Federal Funds Ltd	242,189	242,189	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	320,976	320,976	0	0.00%
3230 Social Security Taxes				
8000 General Fund	147,361	147,361	0	0.00%
3400 Other Funds Ltd	1,094	1,094	0	0.00%
6400 Federal Funds Ltd	249,981	249,981	0	0.00%
All Funds	398,436	398,436	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	7,534	7,534	0	0.00%
3400 Other Funds Ltd	14	14	0	0.00%
6400 Federal Funds Ltd	12,842	12,842	0	0.00%
All Funds	20,390	20,390	0	0.00%
3280 Other OPE				
8000 General Fund	55,459	55,459	0	0.00%
6400 Federal Funds Ltd	104,827	104,827	0	0.00%
All Funds	160,286	160,286	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	691,600	691,600	0	0.00%
3400 Other Funds Ltd	934	934	0	0.00%
6400 Federal Funds Ltd	1,294,378	1,294,378	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL OTHER PAYROLL EXPENSES	**$1,986,912**	**$1,986,912**	**$0**	**0.00%**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
8000 General Fund	1,616,842	1,616,842	0	0.00%
3400 Other Funds Ltd	94,343	94,343	0	0.00%
6400 Federal Funds Ltd	(3,655,918)	(3,655,918)	0	0.00%
All Funds	(1,944,733)	(1,944,733)	0	0.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	1,616,842	1,616,842	0	0.00%
3400 Other Funds Ltd	94,343	94,343	0	0.00%
6400 Federal Funds Ltd	(3,655,918)	(3,655,918)	0	0.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**($1,944,733)**	**($1,944,733)**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	4,234,719	4,234,719	0	0.00%
3400 Other Funds Ltd	109,582	109,582	0	0.00%
6400 Federal Funds Ltd	906,193	906,193	0	0.00%
TOTAL PERSONAL SERVICES	**$5,250,494**	**$5,250,494**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	4,234,719	4,234,719	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	109,582	109,582	0	0.00%
6400 Federal Funds Ltd	906,193	906,193	0	0.00%
TOTAL EXPENDITURES	**$5,250,494**	**$5,250,494**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	43,828,041	43,828,041	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	75,854,895	75,854,895	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	43,828,041	43,828,041	0	0.00%
6400 Federal Funds Ltd	75,854,895	75,854,895	0	0.00%
TOTAL REVENUE CATEGORIES	**$119,682,936**	**$119,682,936**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	43,828,041	43,828,041	0	0.00%
6400 Federal Funds Ltd	75,854,895	75,854,895	0	0.00%
TOTAL AVAILABLE REVENUES	**$119,682,936**	**$119,682,936**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	214,973	214,973	0	0.00%
6400 Federal Funds Ltd	214,973	214,973	0	0.00%
All Funds	429,946	429,946	0	0.00%
SALARIES & WAGES				
8000 General Fund	214,973	214,973	0	0.00%
6400 Federal Funds Ltd	214,973	214,973	0	0.00%
TOTAL SALARIES & WAGES	**$429,946**	**$429,946**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	104	104	0	0.00%
6400 Federal Funds Ltd	104	104	0	0.00%
All Funds	208	208	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	45,832	45,832	0	0.00%
6400 Federal Funds Ltd	45,832	45,832	0	0.00%
All Funds	91,664	91,664	0	0.00%
3230 Social Security Taxes				
8000 General Fund	16,447	16,447	0	0.00%
6400 Federal Funds Ltd	16,447	16,447	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	32,894	32,894	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	860	860	0	0.00%
6400 Federal Funds Ltd	860	860	0	0.00%
All Funds	1,720	1,720	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	62	62	0	0.00%
6400 Federal Funds Ltd	62	62	0	0.00%
All Funds	124	124	0	0.00%
3270 Flexible Benefits				
8000 General Fund	60,962	60,962	0	0.00%
6400 Federal Funds Ltd	60,962	60,962	0	0.00%
All Funds	121,924	121,924	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	124,267	124,267	0	0.00%
6400 Federal Funds Ltd	124,267	124,267	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$248,534**	**$248,534**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	339,240	339,240	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	339,240	339,240	0	0.00%
TOTAL PERSONAL SERVICES	**$678,480**	**$678,480**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	82,678	82,678	0	0.00%
6400 Federal Funds Ltd	1,752	1,752	0	0.00%
All Funds	84,430	84,430	0	0.00%
4125 Out of State Travel				
8000 General Fund	1,036	1,036	0	0.00%
4150 Employee Training				
8000 General Fund	27,425	27,425	0	0.00%
6400 Federal Funds Ltd	934	934	0	0.00%
All Funds	28,359	28,359	0	0.00%
4175 Office Expenses				
8000 General Fund	75,076	75,076	0	0.00%
6400 Federal Funds Ltd	2,698	2,698	0	0.00%
All Funds	77,774	77,774	0	0.00%
4200 Telecommunications				
8000 General Fund	55,526	55,526	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,618	1,618	0	0.00%
All Funds	57,144	57,144	0	0.00%
4250 Data Processing				
8000 General Fund	5,749	5,749	0	0.00%
6400 Federal Funds Ltd	5,517	5,517	0	0.00%
All Funds	11,266	11,266	0	0.00%
4275 Publicity and Publications				
8000 General Fund	467	467	0	0.00%
4300 Professional Services				
8000 General Fund	353,777	353,777	0	0.00%
4325 Attorney General				
8000 General Fund	3,968	3,968	0	0.00%
4375 Employee Recruitment and Develop				
8000 General Fund	5,569	5,569	0	0.00%
4400 Dues and Subscriptions				
8000 General Fund	726	726	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	77,986	77,986	0	0.00%
4450 Fuels and Utilities				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	161,227	161,227	0	0.00%
4475 Facilities Maintenance				
8000 General Fund	196,742	196,742	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	214,293	214,293	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	139,256	139,256	0	0.00%
4550 Other Care of Residents and Patients				
8000 General Fund	71,729	71,729	0	0.00%
4575 Agency Program Related S and S				
8000 General Fund	43,297	43,297	0	0.00%
4600 Intra-agency Charges				
8000 General Fund	2,412	2,412	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	43,530	43,530	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	8,618	8,618	0	0.00%
6400 Federal Funds Ltd	2,188	2,188	0	0.00%
All Funds	10,806	10,806	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4715 IT Expendable Property				
8000 General Fund	26,081	26,081	0	0.00%
6400 Federal Funds Ltd	10,003	10,003	0	0.00%
All Funds	36,084	36,084	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	1,597,168	1,597,168	0	0.00%
6400 Federal Funds Ltd	24,710	24,710	0	0.00%
TOTAL SERVICES & SUPPLIES	**$1,621,878**	**$1,621,878**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	41,891,633	41,891,633	0	0.00%
6400 Federal Funds Ltd	75,490,945	75,490,945	0	0.00%
All Funds	117,382,578	117,382,578	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	41,891,633	41,891,633	0	0.00%
6400 Federal Funds Ltd	75,490,945	75,490,945	0	0.00%
TOTAL SPECIAL PAYMENTS	**$117,382,578**	**$117,382,578**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	43,828,041	43,828,041	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	75,854,895	75,854,895	0	0.00%
TOTAL EXPENDITURES	**$119,682,936**	**$119,682,936**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	6	6	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	2.89	2.89	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(82,989,845)	(82,989,845)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(64,629,506)	(64,629,506)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	(82,989,845)	(82,989,845)	0	0.00%
6400 Federal Funds Ltd	(64,629,506)	(64,629,506)	0	0.00%
TOTAL REVENUE CATEGORIES	**($147,619,351)**	**($147,619,351)**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	(82,989,845)	(82,989,845)	0	0.00%
6400 Federal Funds Ltd	(64,629,506)	(64,629,506)	0	0.00%
TOTAL AVAILABLE REVENUES	**($147,619,351)**	**($147,619,351)**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3180 Shift Differential				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(2,667,175)	(2,667,175)	0	0.00%
6400 Federal Funds Ltd	(3,889,303)	(3,889,303)	0	0.00%
All Funds	(6,556,478)	(6,556,478)	0	0.00%
SALARIES & WAGES				
8000 General Fund	(2,667,175)	(2,667,175)	0	0.00%
6400 Federal Funds Ltd	(3,889,303)	(3,889,303)	0	0.00%
TOTAL SALARIES & WAGES	**($6,556,478)**	**($6,556,478)**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
8000 General Fund	(568,642)	(568,642)	0	0.00%
6400 Federal Funds Ltd	(829,199)	(829,199)	0	0.00%
All Funds	(1,397,841)	(1,397,841)	0	0.00%
3230 Social Security Taxes				
8000 General Fund	(204,039)	(204,039)	0	0.00%
6400 Federal Funds Ltd	(297,532)	(297,532)	0	0.00%
All Funds	(501,571)	(501,571)	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	(10,669)	(10,669)	0	0.00%
6400 Federal Funds Ltd	(15,557)	(15,557)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	(26,226)	(26,226)	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	(783,350)	(783,350)	0	0.00%
6400 Federal Funds Ltd	(1,142,288)	(1,142,288)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**($1,925,638)**	**($1,925,638)**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	(3,450,525)	(3,450,525)	0	0.00%
6400 Federal Funds Ltd	(5,031,591)	(5,031,591)	0	0.00%
TOTAL PERSONAL SERVICES	**($8,482,116)**	**($8,482,116)**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	(100,000)	(100,000)	0	0.00%
4175 Office Expenses				
8000 General Fund	(65,000)	(65,000)	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	(50,000)	(50,000)	0	0.00%
4450 Fuels and Utilities				
8000 General Fund	(100,000)	(100,000)	0	0.00%
4475 Facilities Maintenance				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(74,380)	(74,380)	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	(150,000)	(150,000)	0	0.00%
4575 Agency Program Related S and S				
8000 General Fund	(77,792)	(77,792)	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	(25,928,264)	(25,928,264)	0	0.00%
6400 Federal Funds Ltd	(26,517,590)	(26,517,590)	0	0.00%
All Funds	(52,445,854)	(52,445,854)	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	(26,545,436)	(26,545,436)	0	0.00%
6400 Federal Funds Ltd	(26,517,590)	(26,517,590)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($53,063,026)**	**($53,063,026)**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	(52,993,884)	(52,993,884)	0	0.00%
6400 Federal Funds Ltd	(33,080,325)	(33,080,325)	0	0.00%
All Funds	(86,074,209)	(86,074,209)	0	0.00%
SPECIAL PAYMENTS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(52,993,884)	(52,993,884)	0	0.00%
6400 Federal Funds Ltd	(33,080,325)	(33,080,325)	0	0.00%
TOTAL SPECIAL PAYMENTS	**($86,074,209)**	**($86,074,209)**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	(82,989,845)	(82,989,845)	0	0.00%
6400 Federal Funds Ltd	(64,629,506)	(64,629,506)	0	0.00%
TOTAL EXPENDITURES	**($147,619,351)**	**($147,619,351)**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	75,125,856	75,125,856	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	1,192,121	1,192,121	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	137,075,458	137,075,458	0	0.00%
TRANSFERS IN				
1060 Transfer from General Fund				
3400 Other Funds Ltd	151,495	151,495	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	75,125,856	75,125,856	0	0.00%
3400 Other Funds Ltd	1,343,616	1,343,616	0	0.00%
6400 Federal Funds Ltd	137,075,458	137,075,458	0	0.00%
TOTAL REVENUE CATEGORIES	**$213,544,930**	**$213,544,930**	**$0**	**0.00%**

AVAILABLE REVENUES

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	75,125,856	75,125,856	0	0.00%
3400 Other Funds Ltd	1,343,616	1,343,616	0	0.00%
6400 Federal Funds Ltd	137,075,458	137,075,458	0	0.00%
TOTAL AVAILABLE REVENUES	**$213,544,930**	**$213,544,930**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	12,076	12,076	0	0.00%
3400 Other Funds Ltd	2	2	0	0.00%
6400 Federal Funds Ltd	39,686	39,686	0	0.00%
All Funds	51,764	51,764	0	0.00%
4125 Out of State Travel				
8000 General Fund	647	647	0	0.00%
3400 Other Funds Ltd	2	2	0	0.00%
6400 Federal Funds Ltd	1,866	1,866	0	0.00%
All Funds	2,515	2,515	0	0.00%
4150 Employee Training				
8000 General Fund	5,003	5,003	0	0.00%
6400 Federal Funds Ltd	10,875	10,875	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	15,878	15,878	0	0.00%
4175 Office Expenses				
8000 General Fund	16,366	16,366	0	0.00%
3400 Other Funds Ltd	3	3	0	0.00%
6400 Federal Funds Ltd	38,450	38,450	0	0.00%
All Funds	54,819	54,819	0	0.00%
4200 Telecommunications				
8000 General Fund	9,929	9,929	0	0.00%
3400 Other Funds Ltd	1	1	0	0.00%
6400 Federal Funds Ltd	24,672	24,672	0	0.00%
All Funds	34,602	34,602	0	0.00%
4250 Data Processing				
8000 General Fund	5,312	5,312	0	0.00%
6400 Federal Funds Ltd	6,416	6,416	0	0.00%
All Funds	11,728	11,728	0	0.00%
4275 Publicity and Publications				
8000 General Fund	1,963	1,963	0	0.00%
6400 Federal Funds Ltd	2,001	2,001	0	0.00%
All Funds	3,964	3,964	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4300 Professional Services				
8000 General Fund	475,187	475,187	0	0.00%
3400 Other Funds Ltd	17,906	17,906	0	0.00%
6400 Federal Funds Ltd	1,941,948	1,941,948	0	0.00%
All Funds	2,435,041	2,435,041	0	0.00%
4315 IT Professional Services				
8000 General Fund	7,981	7,981	0	0.00%
6400 Federal Funds Ltd	33,659	33,659	0	0.00%
All Funds	41,640	41,640	0	0.00%
4325 Attorney General				
8000 General Fund	75,901	75,901	0	0.00%
6400 Federal Funds Ltd	75,432	75,432	0	0.00%
All Funds	151,333	151,333	0	0.00%
4375 Employee Recruitment and Develop				
8000 General Fund	539	539	0	0.00%
6400 Federal Funds Ltd	855	855	0	0.00%
All Funds	1,394	1,394	0	0.00%
4400 Dues and Subscriptions				
8000 General Fund	543	543	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,359	1,359	0	0.00%
All Funds	1,902	1,902	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	7,706	7,706	0	0.00%
3400 Other Funds Ltd	29,781	29,781	0	0.00%
6400 Federal Funds Ltd	8,337	8,337	0	0.00%
All Funds	45,824	45,824	0	0.00%
4450 Fuels and Utilities				
8000 General Fund	7,966	7,966	0	0.00%
3400 Other Funds Ltd	9,474	9,474	0	0.00%
6400 Federal Funds Ltd	7,692	7,692	0	0.00%
All Funds	25,132	25,132	0	0.00%
4475 Facilities Maintenance				
8000 General Fund	11,722	11,722	0	0.00%
3400 Other Funds Ltd	8,471	8,471	0	0.00%
6400 Federal Funds Ltd	14,770	14,770	0	0.00%
All Funds	34,963	34,963	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	14,627	14,627	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	20,098	20,098	0	0.00%
6400 Federal Funds Ltd	20,269	20,269	0	0.00%
All Funds	54,994	54,994	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	21,638	21,638	0	0.00%
6400 Federal Funds Ltd	53,748	53,748	0	0.00%
All Funds	75,386	75,386	0	0.00%
4550 Other Care of Residents and Patients				
8000 General Fund	5,413	5,413	0	0.00%
3400 Other Funds Ltd	379	379	0	0.00%
All Funds	5,792	5,792	0	0.00%
4575 Agency Program Related S and S				
8000 General Fund	4,095	4,095	0	0.00%
6400 Federal Funds Ltd	11,184	11,184	0	0.00%
All Funds	15,279	15,279	0	0.00%
4600 Intra-agency Charges				
8000 General Fund	103,781	103,781	0	0.00%
6400 Federal Funds Ltd	114,957	114,957	0	0.00%
All Funds	218,738	218,738	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4650 Other Services and Supplies				
8000 General Fund	(3,514)	(3,514)	0	0.00%
3400 Other Funds Ltd	2,218	2,218	0	0.00%
6400 Federal Funds Ltd	48,412	48,412	0	0.00%
All Funds	47,116	47,116	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	6,981	6,981	0	0.00%
6400 Federal Funds Ltd	4,518	4,518	0	0.00%
All Funds	11,499	11,499	0	0.00%
4715 IT Expendable Property				
8000 General Fund	20,252	20,252	0	0.00%
6400 Federal Funds Ltd	18,765	18,765	0	0.00%
All Funds	39,017	39,017	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	812,114	812,114	0	0.00%
3400 Other Funds Ltd	88,335	88,335	0	0.00%
6400 Federal Funds Ltd	2,479,871	2,479,871	0	0.00%
TOTAL SERVICES & SUPPLIES	**$3,380,320**	**$3,380,320**	**$0**	**0.00%**
SPECIAL PAYMENTS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6015 Dist to Cities				
8000 General Fund	33,336	33,336	0	0.00%
6400 Federal Funds Ltd	48,116	48,116	0	0.00%
All Funds	81,452	81,452	0	0.00%
6020 Dist to Counties				
8000 General Fund	8,777,788	8,777,788	0	0.00%
3400 Other Funds Ltd	541,842	541,842	0	0.00%
6400 Federal Funds Ltd	11,940,387	11,940,387	0	0.00%
All Funds	21,260,017	21,260,017	0	0.00%
6025 Dist to Other Gov Unit				
8000 General Fund	60,159	60,159	0	0.00%
3400 Other Funds Ltd	22,994	22,994	0	0.00%
6400 Federal Funds Ltd	875	875	0	0.00%
All Funds	84,028	84,028	0	0.00%
6035 Dist to Individuals				
8000 General Fund	5,127,455	5,127,455	0	0.00%
3400 Other Funds Ltd	167,276	167,276	0	0.00%
6400 Federal Funds Ltd	12,619,145	12,619,145	0	0.00%
All Funds	17,913,876	17,913,876	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6040 Dist to Local School Districts				
8000 General Fund	29,343	29,343	0	0.00%
6400 Federal Funds Ltd	49,928	49,928	0	0.00%
All Funds	79,271	79,271	0	0.00%
6060 Intra-Agency Gen Fund Transfer				
8000 General Fund	151,495	151,495	0	0.00%
6085 Other Special Payments				
8000 General Fund	60,134,166	60,134,166	0	0.00%
3400 Other Funds Ltd	523,169	523,169	0	0.00%
6400 Federal Funds Ltd	109,937,136	109,937,136	0	0.00%
All Funds	170,594,471	170,594,471	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	74,313,742	74,313,742	0	0.00%
3400 Other Funds Ltd	1,255,281	1,255,281	0	0.00%
6400 Federal Funds Ltd	134,595,587	134,595,587	0	0.00%
TOTAL SPECIAL PAYMENTS	**$210,164,610**	**$210,164,610**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	75,125,856	75,125,856	0	0.00%
3400 Other Funds Ltd	1,343,616	1,343,616	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	137,075,458	137,075,458	0	0.00%
TOTAL EXPENDITURES	**$213,544,930**	**$213,544,930**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	27,071,346	27,071,346	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	177,732	177,732	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	47,474,923	47,474,923	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	27,071,346	27,071,346	0	0.00%
3400 Other Funds Ltd	177,732	177,732	0	0.00%
6400 Federal Funds Ltd	47,474,923	47,474,923	0	0.00%
TOTAL REVENUE CATEGORIES	**$74,724,001**	**$74,724,001**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	27,071,346	27,071,346	0	0.00%
3400 Other Funds Ltd	177,732	177,732	0	0.00%
6400 Federal Funds Ltd	47,474,923	47,474,923	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$74,724,001**	**$74,724,001**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	3,169	3,169	0	0.00%
3400 Other Funds Ltd	1	1	0	0.00%
6400 Federal Funds Ltd	8,674	8,674	0	0.00%
All Funds	11,844	11,844	0	0.00%
4125 Out of State Travel				
8000 General Fund	41	41	0	0.00%
3400 Other Funds Ltd	1	1	0	0.00%
6400 Federal Funds Ltd	43	43	0	0.00%
All Funds	85	85	0	0.00%
4150 Employee Training				
8000 General Fund	1,037	1,037	0	0.00%
6400 Federal Funds Ltd	1,610	1,610	0	0.00%
All Funds	2,647	2,647	0	0.00%
4175 Office Expenses				
8000 General Fund	2,834	2,834	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1	1	0	0.00%
6400 Federal Funds Ltd	6,970	6,970	0	0.00%
All Funds	9,805	9,805	0	0.00%
4200 Telecommunications				
8000 General Fund	2,111	2,111	0	0.00%
6400 Federal Funds Ltd	4,198	4,198	0	0.00%
All Funds	6,309	6,309	0	0.00%
4275 Publicity and Publications				
8000 General Fund	18	18	0	0.00%
6400 Federal Funds Ltd	23	23	0	0.00%
All Funds	41	41	0	0.00%
4300 Professional Services				
8000 General Fund	13,515	13,515	0	0.00%
3400 Other Funds Ltd	99	99	0	0.00%
6400 Federal Funds Ltd	39,452	39,452	0	0.00%
All Funds	53,066	53,066	0	0.00%
4325 Attorney General				
8000 General Fund	(168)	(168)	0	0.00%
6400 Federal Funds Ltd	234	234	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	66	66	0	0.00%
4375 Employee Recruitment and Develop				
8000 General Fund	218	218	0	0.00%
6400 Federal Funds Ltd	209	209	0	0.00%
All Funds	427	427	0	0.00%
4400 Dues and Subscriptions				
8000 General Fund	28	28	0	0.00%
6400 Federal Funds Ltd	128	128	0	0.00%
All Funds	156	156	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	3,053	3,053	0	0.00%
3400 Other Funds Ltd	9,927	9,927	0	0.00%
6400 Federal Funds Ltd	2,208	2,208	0	0.00%
All Funds	15,188	15,188	0	0.00%
4450 Fuels and Utilities				
8000 General Fund	6,313	6,313	0	0.00%
3400 Other Funds Ltd	3,158	3,158	0	0.00%
6400 Federal Funds Ltd	2,564	2,564	0	0.00%
All Funds	12,035	12,035	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4475 Facilities Maintenance				
8000 General Fund	7,703	7,703	0	0.00%
3400 Other Funds Ltd	2,824	2,824	0	0.00%
6400 Federal Funds Ltd	4,923	4,923	0	0.00%
All Funds	15,450	15,450	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	8,390	8,390	0	0.00%
3400 Other Funds Ltd	6,672	6,672	0	0.00%
6400 Federal Funds Ltd	5,678	5,678	0	0.00%
All Funds	20,740	20,740	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	5,452	5,452	0	0.00%
6400 Federal Funds Ltd	2,431	2,431	0	0.00%
All Funds	7,883	7,883	0	0.00%
4550 Other Care of Residents and Patients				
8000 General Fund	2,808	2,808	0	0.00%
3400 Other Funds Ltd	126	126	0	0.00%
All Funds	2,934	2,934	0	0.00%
4575 Agency Program Related S and S				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,695	1,695	0	0.00%
6400 Federal Funds Ltd	2,224	2,224	0	0.00%
All Funds	3,919	3,919	0	0.00%
4600 Intra-agency Charges				
8000 General Fund	94	94	0	0.00%
6400 Federal Funds Ltd	418	418	0	0.00%
All Funds	512	512	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	(1,180)	(1,180)	0	0.00%
3400 Other Funds Ltd	3	3	0	0.00%
6400 Federal Funds Ltd	14,091	14,091	0	0.00%
All Funds	12,914	12,914	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	252	252	0	0.00%
6400 Federal Funds Ltd	696	696	0	0.00%
All Funds	948	948	0	0.00%
4715 IT Expendable Property				
8000 General Fund	630	630	0	0.00%
6400 Federal Funds Ltd	2,095	2,095	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	2,725	2,725	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	58,013	58,013	0	0.00%
3400 Other Funds Ltd	22,812	22,812	0	0.00%
6400 Federal Funds Ltd	98,869	98,869	0	0.00%
TOTAL SERVICES & SUPPLIES	**$179,694**	**$179,694**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6015 Dist to Cities				
8000 General Fund	13,905	13,905	0	0.00%
6400 Federal Funds Ltd	18,338	18,338	0	0.00%
All Funds	32,243	32,243	0	0.00%
6020 Dist to Counties				
8000 General Fund	4,193,890	4,193,890	0	0.00%
3400 Other Funds Ltd	154,920	154,920	0	0.00%
6400 Federal Funds Ltd	4,797,227	4,797,227	0	0.00%
All Funds	9,146,037	9,146,037	0	0.00%
6025 Dist to Other Gov Unit				
8000 General Fund	742	742	0	0.00%
6400 Federal Funds Ltd	542	542	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	1,284	1,284	0	0.00%
6085 Other Special Payments				
8000 General Fund	22,804,796	22,804,796	0	0.00%
6400 Federal Funds Ltd	42,559,947	42,559,947	0	0.00%
All Funds	65,364,743	65,364,743	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	27,013,333	27,013,333	0	0.00%
3400 Other Funds Ltd	154,920	154,920	0	0.00%
6400 Federal Funds Ltd	47,376,054	47,376,054	0	0.00%
TOTAL SPECIAL PAYMENTS	**$74,544,307**	**$74,544,307**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	27,071,346	27,071,346	0	0.00%
3400 Other Funds Ltd	177,732	177,732	0	0.00%
6400 Federal Funds Ltd	47,474,923	47,474,923	0	0.00%
TOTAL EXPENDITURES	**$74,724,001**	**$74,724,001**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	-	-	$0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	14,321,506	14,321,506	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	16,940,948	16,940,948	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	14,321,506	14,321,506	0	0.00%
6400 Federal Funds Ltd	16,940,948	16,940,948	0	0.00%
TOTAL REVENUE CATEGORIES	**$31,262,454**	**$31,262,454**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	14,321,506	14,321,506	0	0.00%
6400 Federal Funds Ltd	16,940,948	16,940,948	0	0.00%
TOTAL AVAILABLE REVENUES	**$31,262,454**	**$31,262,454**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6020 Dist to Counties				
8000 General Fund	8,669,165	8,669,165	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	8,889,616	8,889,616	0	0.00%
All Funds	17,558,781	17,558,781	0	0.00%
6085 Other Special Payments				
8000 General Fund	5,652,341	5,652,341	0	0.00%
6400 Federal Funds Ltd	8,051,332	8,051,332	0	0.00%
All Funds	13,703,673	13,703,673	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	14,321,506	14,321,506	0	0.00%
6400 Federal Funds Ltd	16,940,948	16,940,948	0	0.00%
TOTAL SPECIAL PAYMENTS	**$31,262,454**	**$31,262,454**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	14,321,506	14,321,506	0	0.00%
6400 Federal Funds Ltd	16,940,948	16,940,948	0	0.00%
TOTAL EXPENDITURES	**$31,262,454**	**$31,262,454**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	136,830,887	229,792,788	92,961,901	67.94%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	250,453,705	423,218,820	172,765,115	68.98%
REVENUE CATEGORIES				
8000 General Fund	136,830,887	229,792,788	92,961,901	67.94%
6400 Federal Funds Ltd	250,453,705	423,218,820	172,765,115	68.98%
TOTAL REVENUE CATEGORIES	**$387,284,592**	**$653,011,608**	**$265,727,016**	**68.61%**
AVAILABLE REVENUES				
8000 General Fund	136,830,887	229,792,788	92,961,901	67.94%
6400 Federal Funds Ltd	250,453,705	423,218,820	172,765,115	68.98%
TOTAL AVAILABLE REVENUES	**$387,284,592**	**$653,011,608**	**$265,727,016**	**68.61%**
EXPENDITURES				
SPECIAL PAYMENTS				
6020 Dist to Counties				
8000 General Fund	7,969,109	7,969,109	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	8,889,616	8,889,616	0	0.00%
All Funds	16,858,725	16,858,725	0	0.00%
6085 Other Special Payments				
8000 General Fund	128,861,778	221,823,679	92,961,901	72.14%
6400 Federal Funds Ltd	241,564,089	414,329,204	172,765,115	71.52%
All Funds	370,425,867	636,152,883	265,727,016	71.74%
SPECIAL PAYMENTS				
8000 General Fund	136,830,887	229,792,788	92,961,901	67.94%
6400 Federal Funds Ltd	250,453,705	423,218,820	172,765,115	68.98%
TOTAL SPECIAL PAYMENTS	**$387,284,592**	**$653,011,608**	**$265,727,016**	**68.61%**
EXPENDITURES				
8000 General Fund	136,830,887	229,792,788	92,961,901	67.94%
6400 Federal Funds Ltd	250,453,705	423,218,820	172,765,115	68.98%
TOTAL EXPENDITURES	**$387,284,592**	**$653,011,608**	**$265,727,016**	**68.61%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	282,504	1,005,456	722,952	255.91%
REVENUE CATEGORIES				
8000 General Fund	282,504	1,005,456	722,952	255.91%
TOTAL REVENUE CATEGORIES	**$282,504**	**$1,005,456**	**$722,952**	**255.91%**
AVAILABLE REVENUES				
8000 General Fund	282,504	1,005,456	722,952	255.91%
TOTAL AVAILABLE REVENUES	**$282,504**	**$1,005,456**	**$722,952**	**255.91%**
EXPENDITURES				
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	282,504	1,005,456	722,952	255.91%
SPECIAL PAYMENTS				
8000 General Fund	282,504	1,005,456	722,952	255.91%
TOTAL SPECIAL PAYMENTS	**$282,504**	**$1,005,456**	**$722,952**	**255.91%**
EXPENDITURES				
8000 General Fund	282,504	1,005,456	722,952	255.91%

Package Comparison Report - Detail
2025-27 Biennium
Intellectual & Devlpmnt'l Disabilities - I/DD

Cross Reference Number: 10000-060-09-00-00000
Package: Statutorily Eligible Caseloads
Pkg Group: ESS Pkg Type: 040 Pkg Number: 045

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$282,504**	**$1,005,456**	**$722,952**	**255.91%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	17,187,020	81,366,083	64,179,063	373.42%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	197,308	487,059	289,751	146.85%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(17,384,328)	(81,853,142)	(64,468,814)	(370.84%)
REVENUE CATEGORIES				
8000 General Fund	17,187,020	81,366,083	64,179,063	373.42%
3400 Other Funds Ltd	197,308	487,059	289,751	146.85%
6400 Federal Funds Ltd	(17,384,328)	(81,853,142)	(64,468,814)	(370.84%)
TOTAL REVENUE CATEGORIES	**-**	**-**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	17,187,020	81,366,083	64,179,063	373.42%
3400 Other Funds Ltd	197,308	487,059	289,751	146.85%
6400 Federal Funds Ltd	(17,384,328)	(81,853,142)	(64,468,814)	(370.84%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	276,654	1,415,680	1,139,026	411.71%
6400 Federal Funds Ltd	(276,654)	(1,415,680)	(1,139,026)	(411.71%)
All Funds	-	-	0	0.00%
3160 Temporary Appointments				
8000 General Fund	-	(668)	(668)	100.00%
6400 Federal Funds Ltd	-	668	668	100.00%
All Funds	-	-	0	0.00%
SALARIES & WAGES				
8000 General Fund	276,654	1,415,012	1,138,358	411.47%
6400 Federal Funds Ltd	(276,654)	(1,415,012)	(1,138,358)	(411.47%)
TOTAL SALARIES & WAGES	**-**	**-**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	745	745	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	(745)	(745)	100.00%
All Funds	-	-	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	58,835	301,568	242,733	412.57%
6400 Federal Funds Ltd	(58,835)	(301,568)	(242,733)	(412.57%)
All Funds	-	-	0	0.00%
3230 Social Security Taxes				
8000 General Fund	21,055	108,173	87,118	413.76%
6400 Federal Funds Ltd	(21,055)	(108,173)	(87,118)	(413.76%)
All Funds	-	-	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	883	5,504	4,621	523.33%
6400 Federal Funds Ltd	(883)	(5,504)	(4,621)	(523.33%)
All Funds	-	-	0	0.00%
3270 Flexible Benefits				
8000 General Fund	78,961	404,489	325,528	412.26%
6400 Federal Funds Ltd	(78,961)	(404,489)	(325,528)	(412.26%)
All Funds	-	-	0	0.00%
OTHER PAYROLL EXPENSES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	159,734	820,479	660,745	413.65%
6400 Federal Funds Ltd	(159,734)	(820,479)	(660,745)	(413.65%)
TOTAL OTHER PAYROLL EXPENSES	**-**	**-**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	436,388	2,235,491	1,799,103	412.27%
6400 Federal Funds Ltd	(436,388)	(2,235,491)	(1,799,103)	(412.27%)
TOTAL PERSONAL SERVICES	**-**	**-**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
8000 General Fund	857,757	857,757	0	0.00%
6400 Federal Funds Ltd	(857,757)	(857,757)	0	0.00%
All Funds	-	-	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	857,757	857,757	0	0.00%
6400 Federal Funds Ltd	(857,757)	(857,757)	0	0.00%
TOTAL SERVICES & SUPPLIES	**-**	**-**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6020 Dist to Counties				
8000 General Fund	2,574,821	6,556,156	3,981,335	154.63%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(2,574,821)	(6,556,156)	(3,981,335)	(154.63%)
All Funds	-	-	0	0.00%
6085 Other Special Payments				
8000 General Fund	13,318,054	71,716,679	58,398,625	438.49%
3400 Other Funds Ltd	197,308	487,059	289,751	146.85%
6400 Federal Funds Ltd	(13,515,362)	(72,203,738)	(58,688,376)	(434.23%)
All Funds	-	-	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	15,892,875	78,272,835	62,379,960	392.50%
3400 Other Funds Ltd	197,308	487,059	289,751	146.85%
6400 Federal Funds Ltd	(16,090,183)	(78,759,894)	(62,669,711)	(389.49%)
TOTAL SPECIAL PAYMENTS	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	17,187,020	81,366,083	64,179,063	373.42%
3400 Other Funds Ltd	197,308	487,059	289,751	146.85%
6400 Federal Funds Ltd	(17,384,328)	(81,853,142)	(64,468,814)	(370.84%)
TOTAL EXPENDITURES	**-**	**-**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(67,097)	(67,097)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(218,972)	(218,972)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	(67,097)	(67,097)	0	0.00%
6400 Federal Funds Ltd	(218,972)	(218,972)	0	0.00%
TOTAL REVENUE CATEGORIES	**($286,069)**	**($286,069)**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	(67,097)	(67,097)	0	0.00%
6400 Federal Funds Ltd	(218,972)	(218,972)	0	0.00%
TOTAL AVAILABLE REVENUES	**($286,069)**	**($286,069)**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4175 Office Expenses				
8000 General Fund	(16,431)	(16,431)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(53,549)	(53,549)	0	0.00%
All Funds	(69,980)	(69,980)	0	0.00%
4250 Data Processing				
8000 General Fund	(16,104)	(16,104)	0	0.00%
6400 Federal Funds Ltd	(52,891)	(52,891)	0	0.00%
All Funds	(68,995)	(68,995)	0	0.00%
4300 Professional Services				
8000 General Fund	(36,034)	(36,034)	0	0.00%
4325 Attorney General				
8000 General Fund	36,034	36,034	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	(6,553)	(6,553)	0	0.00%
6400 Federal Funds Ltd	(23,837)	(23,837)	0	0.00%
All Funds	(30,390)	(30,390)	0	0.00%
4715 IT Expendable Property				
8000 General Fund	(28,009)	(28,009)	0	0.00%
6400 Federal Funds Ltd	(88,695)	(88,695)	0	0.00%
All Funds	(116,704)	(116,704)	0	0.00%
SERVICES & SUPPLIES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(67,097)	(67,097)	0	0.00%
6400 Federal Funds Ltd	(218,972)	(218,972)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($286,069)**	**($286,069)**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	(67,097)	(67,097)	0	0.00%
6400 Federal Funds Ltd	(218,972)	(218,972)	0	0.00%
TOTAL EXPENDITURES	**($286,069)**	**($286,069)**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(23,175,451)	(23,175,451)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(468,946)	(468,946)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(30,868,741)	(30,868,741)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(23,175,451)	(23,175,451)	100.00%
3400 Other Funds Ltd	-	(468,946)	(468,946)	100.00%
6400 Federal Funds Ltd	-	(30,868,741)	(30,868,741)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($54,513,138)**	**($54,513,138)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(23,175,451)	(23,175,451)	100.00%
3400 Other Funds Ltd	-	(468,946)	(468,946)	100.00%
6400 Federal Funds Ltd	-	(30,868,741)	(30,868,741)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($54,513,138)**	**($54,513,138)**	**100.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	-	1,179,099	1,179,099	100.00%
6400 Federal Funds Ltd	-	1,179,099	1,179,099	100.00%
All Funds	-	2,358,198	2,358,198	100.00%
3170 Overtime Payments				
8000 General Fund	-	(9)	(9)	100.00%
6400 Federal Funds Ltd	-	(9)	(9)	100.00%
All Funds	-	(18)	(18)	100.00%
SALARIES & WAGES				
8000 General Fund	-	1,179,090	1,179,090	100.00%
6400 Federal Funds Ltd	-	1,179,090	1,179,090	100.00%
TOTAL SALARIES & WAGES	**-**	**$2,358,180**	**$2,358,180**	**100.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	540	540	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	540	540	100.00%
All Funds	-	1,080	1,080	100.00%
3220 Public Employees Retire Cont				
8000 General Fund	-	251,379	251,379	100.00%
6400 Federal Funds Ltd	-	251,379	251,379	100.00%
All Funds	-	502,758	502,758	100.00%
3230 Social Security Taxes				
8000 General Fund	-	90,201	90,201	100.00%
6400 Federal Funds Ltd	-	90,201	90,201	100.00%
All Funds	-	180,402	180,402	100.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	-	4,721	4,721	100.00%
6400 Federal Funds Ltd	-	4,721	4,721	100.00%
All Funds	-	9,442	9,442	100.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	-	320	320	100.00%
6400 Federal Funds Ltd	-	320	320	100.00%
All Funds	-	640	640	100.00%
3270 Flexible Benefits				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	318,060	318,060	100.00%
6400 Federal Funds Ltd	-	318,060	318,060	100.00%
All Funds	-	636,120	636,120	100.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	-	665,221	665,221	100.00%
6400 Federal Funds Ltd	-	665,221	665,221	100.00%
TOTAL OTHER PAYROLL EXPENSES	**-**	**$1,330,442**	**$1,330,442**	**100.00%**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
8000 General Fund	-	(32,882,826)	(32,882,826)	100.00%
6400 Federal Funds Ltd	-	(58,296,589)	(58,296,589)	100.00%
All Funds	-	(91,179,415)	(91,179,415)	100.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	-	(32,882,826)	(32,882,826)	100.00%
6400 Federal Funds Ltd	-	(58,296,589)	(58,296,589)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($91,179,415)**	**($91,179,415)**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	-	(31,038,515)	(31,038,515)	100.00%
6400 Federal Funds Ltd	-	(56,452,278)	(56,452,278)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL PERSONAL SERVICES	**-**	**($87,490,793)**	**($87,490,793)**	**100.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	(108,535)	(108,535)	100.00%
3400 Other Funds Ltd	-	(13)	(13)	100.00%
6400 Federal Funds Ltd	-	(172,215)	(172,215)	100.00%
All Funds	-	(280,763)	(280,763)	100.00%
4125 Out of State Travel				
8000 General Fund	-	(1,871)	(1,871)	100.00%
3400 Other Funds Ltd	-	(11)	(11)	100.00%
6400 Federal Funds Ltd	-	(901)	(901)	100.00%
All Funds	-	(2,783)	(2,783)	100.00%
4150 Employee Training				
8000 General Fund	-	(43,172)	(43,172)	100.00%
3400 Other Funds Ltd	-	(3)	(3)	100.00%
6400 Federal Funds Ltd	-	(28,929)	(28,929)	100.00%
All Funds	-	(72,104)	(72,104)	100.00%
4175 Office Expenses				
8000 General Fund	-	(98,453)	(98,453)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	(21)	(21)	100.00%
6400 Federal Funds Ltd	-	(131,937)	(131,937)	100.00%
All Funds	-	(230,411)	(230,411)	100.00%
4200 Telecommunications				
8000 General Fund	-	(89,257)	(89,257)	100.00%
3400 Other Funds Ltd	-	(8)	(8)	100.00%
6400 Federal Funds Ltd	-	(79,501)	(79,501)	100.00%
All Funds	-	(168,766)	(168,766)	100.00%
4250 Data Processing				
8000 General Fund	-	18,390	18,390	100.00%
6400 Federal Funds Ltd	-	18,390	18,390	100.00%
All Funds	-	36,780	36,780	100.00%
4275 Publicity and Publications				
8000 General Fund	-	(843)	(843)	100.00%
3400 Other Funds Ltd	-	(1)	(1)	100.00%
6400 Federal Funds Ltd	-	(488)	(488)	100.00%
All Funds	-	(1,332)	(1,332)	100.00%
4300 Professional Services				
8000 General Fund	-	(2,128,848)	(2,128,848)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	(2,080)	(2,080)	100.00%
6400 Federal Funds Ltd	-	(2,343,511)	(2,343,511)	100.00%
All Funds	-	(4,474,439)	(4,474,439)	100.00%
4325 Attorney General				
8000 General Fund	-	(9,747)	(9,747)	100.00%
6400 Federal Funds Ltd	-	(5,775)	(5,775)	100.00%
All Funds	-	(15,522)	(15,522)	100.00%
4375 Employee Recruitment and Develop				
8000 General Fund	-	(10,058)	(10,058)	100.00%
6400 Federal Funds Ltd	-	(4,368)	(4,368)	100.00%
All Funds	-	(14,426)	(14,426)	100.00%
4400 Dues and Subscriptions				
8000 General Fund	-	(1,312)	(1,312)	100.00%
6400 Federal Funds Ltd	-	(2,662)	(2,662)	100.00%
All Funds	-	(3,974)	(3,974)	100.00%
4425 Facilities Rental and Taxes				
8000 General Fund	-	(126,417)	(126,417)	100.00%
3400 Other Funds Ltd	-	(204,046)	(204,046)	100.00%
6400 Federal Funds Ltd	-	(46,076)	(46,076)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	-	(376,539)	(376,539)	100.00%
4450 Fuels and Utilities				
8000 General Fund	-	(262,326)	(262,326)	100.00%
3400 Other Funds Ltd	-	(64,915)	(64,915)	100.00%
6400 Federal Funds Ltd	-	(53,505)	(53,505)	100.00%
All Funds	-	(380,746)	(380,746)	100.00%
4475 Facilities Maintenance				
8000 General Fund	-	(333,856)	(333,856)	100.00%
3400 Other Funds Ltd	-	(58,039)	(58,039)	100.00%
6400 Federal Funds Ltd	-	(102,736)	(102,736)	100.00%
All Funds	-	(494,631)	(494,631)	100.00%
4500 Food and Kitchen Supplies				
8000 General Fund	-	(343,738)	(343,738)	100.00%
3400 Other Funds Ltd	-	(137,146)	(137,146)	100.00%
6400 Federal Funds Ltd	-	(118,486)	(118,486)	100.00%
All Funds	-	(599,370)	(599,370)	100.00%
4525 Medical Services and Supplies				
8000 General Fund	-	(251,494)	(251,494)	100.00%
6400 Federal Funds Ltd	-	(50,734)	(50,734)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	-	(302,228)	(302,228)	100.00%
4550 Other Care of Residents and Patients				
8000 General Fund	-	(129,541)	(129,541)	100.00%
3400 Other Funds Ltd	-	(2,597)	(2,597)	100.00%
All Funds	-	(132,138)	(132,138)	100.00%
4575 Agency Program Related S and S				
8000 General Fund	-	(12,456)	(12,456)	100.00%
3400 Other Funds Ltd	-	(2)	(2)	100.00%
6400 Federal Funds Ltd	-	(46,405)	(46,405)	100.00%
All Funds	-	(58,863)	(58,863)	100.00%
4600 Intra-agency Charges				
8000 General Fund	-	(4,357)	(4,357)	100.00%
6400 Federal Funds Ltd	-	(8,730)	(8,730)	100.00%
All Funds	-	(13,087)	(13,087)	100.00%
4650 Other Services and Supplies				
8000 General Fund	-	(299,148)	(299,148)	100.00%
3400 Other Funds Ltd	-	(64)	(64)	100.00%
6400 Federal Funds Ltd	-	(56,739)	(56,739)	100.00%
All Funds	-	(355,951)	(355,951)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4700 Expendable Prop 250 - 5000				
8000 General Fund	-	(4,613)	(4,613)	100.00%
6400 Federal Funds Ltd	-	(7,529)	(7,529)	100.00%
All Funds	-	(12,142)	(12,142)	100.00%
4715 IT Expendable Property				
8000 General Fund	-	2,963	2,963	100.00%
6400 Federal Funds Ltd	-	(11,717)	(11,717)	100.00%
All Funds	-	(8,754)	(8,754)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(4,238,689)	(4,238,689)	100.00%
3400 Other Funds Ltd	-	(468,946)	(468,946)	100.00%
6400 Federal Funds Ltd	-	(3,254,554)	(3,254,554)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($7,962,189)**	**($7,962,189)**	**100.00%**
SPECIAL PAYMENTS				
6020 Dist to Counties				
8000 General Fund	-	(4,266,690)	(4,266,690)	100.00%
6400 Federal Funds Ltd	-	(3,941,508)	(3,941,508)	100.00%
All Funds	-	(8,208,198)	(8,208,198)	100.00%
6085 Other Special Payments				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	16,368,443	16,368,443	100.00%
6400 Federal Funds Ltd	-	32,779,599	32,779,599	100.00%
All Funds	-	49,148,042	49,148,042	100.00%
SPECIAL PAYMENTS				
8000 General Fund	-	12,101,753	12,101,753	100.00%
6400 Federal Funds Ltd	-	28,838,091	28,838,091	100.00%
TOTAL SPECIAL PAYMENTS	**-**	**$40,939,844**	**$40,939,844**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(23,175,451)	(23,175,451)	100.00%
3400 Other Funds Ltd	-	(468,946)	(468,946)	100.00%
6400 Federal Funds Ltd	-	(30,868,741)	(30,868,741)	100.00%
TOTAL EXPENDITURES	**-**	**($54,513,138)**	**($54,513,138)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	-	20	20	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	-	15.00	15.00	100.00%
8280 FTE Reconciliation	-	(372.42)	(372.42)	100.00%
TOTAL AUTHORIZED FTE	**-**	**(357.42)**	**(357.42)**	**100.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(33,021)	(33,021)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(29,878)	(29,878)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(33,021)	(33,021)	100.00%
6400 Federal Funds Ltd	-	(29,878)	(29,878)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($62,899)**	**($62,899)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(33,021)	(33,021)	100.00%
6400 Federal Funds Ltd	-	(29,878)	(29,878)	100.00%
TOTAL AVAILABLE REVENUES	**-**	**($62,899)**	**($62,899)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
8000 General Fund	-	(33,021)	(33,021)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	(29,878)	(29,878)	100.00%
All Funds	-	(62,899)	(62,899)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(33,021)	(33,021)	100.00%
6400 Federal Funds Ltd	-	(29,878)	(29,878)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($62,899)**	**($62,899)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(33,021)	(33,021)	100.00%
6400 Federal Funds Ltd	-	(29,878)	(29,878)	100.00%
TOTAL EXPENDITURES	**-**	**($62,899)**	**($62,899)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(66,912)	(66,912)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(10)	(10)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(137,519)	(137,519)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(66,912)	(66,912)	100.00%
3400 Other Funds Ltd	-	(10)	(10)	100.00%
6400 Federal Funds Ltd	-	(137,519)	(137,519)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($204,441)**	**($204,441)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(66,912)	(66,912)	100.00%
3400 Other Funds Ltd	-	(10)	(10)	100.00%
6400 Federal Funds Ltd	-	(137,519)	(137,519)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($204,441)**	**($204,441)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	-	3	3	100.00%
4300 Professional Services				
8000 General Fund	-	(66,912)	(66,912)	100.00%
3400 Other Funds Ltd	-	(13)	(13)	100.00%
6400 Federal Funds Ltd	-	(137,519)	(137,519)	100.00%
All Funds	-	(204,444)	(204,444)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(66,912)	(66,912)	100.00%
3400 Other Funds Ltd	-	(10)	(10)	100.00%
6400 Federal Funds Ltd	-	(137,519)	(137,519)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($204,441)**	**($204,441)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(66,912)	(66,912)	100.00%
3400 Other Funds Ltd	-	(10)	(10)	100.00%
6400 Federal Funds Ltd	-	(137,519)	(137,519)	100.00%

Package Comparison Report - Detail
2025-27 Biennium
Intellectual & Devlpmnt'l Disabilities - I/DD

Cross Reference Number: 10000-060-09-00-00000
Package: Statewide Adjustment DAS Chgs
Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**-**	**($204,441)**	**($204,441)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,216,415	1,550,862	334,447	27.49%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,216,415	1,550,862	334,447	27.49%
REVENUE CATEGORIES				
8000 General Fund	1,216,415	1,550,862	334,447	27.49%
6400 Federal Funds Ltd	1,216,415	1,550,862	334,447	27.49%
TOTAL REVENUE CATEGORIES	**$2,432,830**	**$3,101,724**	**$668,894**	**27.49%**
AVAILABLE REVENUES				
8000 General Fund	1,216,415	1,550,862	334,447	27.49%
6400 Federal Funds Ltd	1,216,415	1,550,862	334,447	27.49%
TOTAL AVAILABLE REVENUES	**$2,432,830**	**$3,101,724**	**$668,894**	**27.49%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	735,672	937,619	201,947	27.45%
6400 Federal Funds Ltd	735,672	937,619	201,947	27.45%
All Funds	1,471,344	1,875,238	403,894	27.45%
3170 Overtime Payments				
8000 General Fund	-	2,094	2,094	100.00%
6400 Federal Funds Ltd	-	2,094	2,094	100.00%
All Funds	-	4,188	4,188	100.00%
SALARIES & WAGES				
8000 General Fund	735,672	939,713	204,041	27.74%
6400 Federal Funds Ltd	735,672	939,713	204,041	27.74%
TOTAL SALARIES & WAGES	**$1,471,344**	**$1,879,426**	**$408,082**	**27.74%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	360	452	92	25.56%
6400 Federal Funds Ltd	360	452	92	25.56%
All Funds	720	904	184	25.56%
3220 Public Employees Retire Cont				
8000 General Fund	156,846	200,347	43,501	27.73%
6400 Federal Funds Ltd	156,846	200,347	43,501	27.73%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	313,692	400,694	87,002	27.73%
3230 Social Security Taxes				
8000 General Fund	56,279	71,890	15,611	27.74%
6400 Federal Funds Ltd	56,279	71,890	15,611	27.74%
All Funds	112,558	143,780	31,222	27.74%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	2,948	3,765	817	27.71%
6400 Federal Funds Ltd	2,948	3,765	817	27.71%
All Funds	5,896	7,530	1,634	27.71%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	210	262	52	24.76%
6400 Federal Funds Ltd	210	262	52	24.76%
All Funds	420	524	104	24.76%
3270 Flexible Benefits				
8000 General Fund	212,040	265,052	53,012	25.00%
6400 Federal Funds Ltd	212,040	265,052	53,012	25.00%
All Funds	424,080	530,104	106,024	25.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	428,683	541,768	113,085	26.38%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	428,683	541,768	113,085	26.38%
TOTAL OTHER PAYROLL EXPENSES	**$857,366**	**$1,083,536**	**$226,170**	**26.38%**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
8000 General Fund	-	1	1	100.00%
6400 Federal Funds Ltd	-	1	1	100.00%
All Funds	-	2	2	100.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	-	1	1	100.00%
6400 Federal Funds Ltd	-	1	1	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**$2**	**$2**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	1,164,355	1,481,482	317,127	27.24%
6400 Federal Funds Ltd	1,164,355	1,481,482	317,127	27.24%
TOTAL PERSONAL SERVICES	**$2,328,710**	**$2,962,964**	**$634,254**	**27.24%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	5,845	7,307	1,462	25.01%
6400 Federal Funds Ltd	5,845	7,307	1,462	25.01%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	11,690	14,614	2,924	25.01%
4150 Employee Training				
8000 General Fund	3,115	3,893	778	24.98%
6400 Federal Funds Ltd	3,115	3,893	778	24.98%
All Funds	6,230	7,786	1,556	24.98%
4175 Office Expenses				
8000 General Fund	9,005	11,257	2,252	25.01%
6400 Federal Funds Ltd	9,005	11,257	2,252	25.01%
All Funds	18,010	22,514	4,504	25.01%
4200 Telecommunications				
8000 General Fund	5,400	6,750	1,350	25.00%
6400 Federal Funds Ltd	5,400	6,750	1,350	25.00%
All Funds	10,800	13,500	2,700	25.00%
4250 Data Processing				
8000 General Fund	-	3,678	3,678	100.00%
6400 Federal Funds Ltd	-	3,678	3,678	100.00%
All Funds	-	7,356	7,356	100.00%
4300 Professional Services				
8000 General Fund	25,195	25,195	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	25,195	25,195	0	0.00%
All Funds	50,390	50,390	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	3,500	4,900	1,400	40.00%
6400 Federal Funds Ltd	3,500	4,900	1,400	40.00%
All Funds	7,000	9,800	2,800	40.00%
4715 IT Expendable Property				
8000 General Fund	-	6,400	6,400	100.00%
6400 Federal Funds Ltd	-	6,400	6,400	100.00%
All Funds	-	12,800	12,800	100.00%
SERVICES & SUPPLIES				
8000 General Fund	52,060	69,380	17,320	33.27%
6400 Federal Funds Ltd	52,060	69,380	17,320	33.27%
TOTAL SERVICES & SUPPLIES	**$104,120**	**$138,760**	**$34,640**	**33.27%**
EXPENDITURES				
8000 General Fund	1,216,415	1,550,862	334,447	27.49%
6400 Federal Funds Ltd	1,216,415	1,550,862	334,447	27.49%
TOTAL EXPENDITURES	**$2,432,830**	**$3,101,724**	**$668,894**	**27.49%**
ENDING BALANCE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	10	14	4	40.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	10.00	12.52	2.52	25.20%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,208,463	1,076,943	(131,520)	(10.88%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,208,463	1,076,943	(131,520)	(10.88%)
REVENUE CATEGORIES				
8000 General Fund	1,208,463	1,076,943	(131,520)	(10.88%)
6400 Federal Funds Ltd	1,208,463	1,076,943	(131,520)	(10.88%)
TOTAL REVENUE CATEGORIES	**$2,416,926**	**$2,153,886**	**($263,040)**	**(10.88%)**
AVAILABLE REVENUES				
8000 General Fund	1,208,463	1,076,943	(131,520)	(10.88%)
6400 Federal Funds Ltd	1,208,463	1,076,943	(131,520)	(10.88%)
TOTAL AVAILABLE REVENUES	**$2,416,926**	**$2,153,886**	**($263,040)**	**(10.88%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	733,446	650,034	(83,412)	(11.37%)
6400 Federal Funds Ltd	733,446	650,034	(83,412)	(11.37%)
All Funds	1,466,892	1,300,068	(166,824)	(11.37%)
3170 Overtime Payments				
8000 General Fund	-	(11)	(11)	100.00%
6400 Federal Funds Ltd	-	(11)	(11)	100.00%
All Funds	-	(22)	(22)	100.00%
SALARIES & WAGES				
8000 General Fund	733,446	650,023	(83,423)	(11.37%)
6400 Federal Funds Ltd	733,446	650,023	(83,423)	(11.37%)
TOTAL SALARIES & WAGES	**$1,466,892**	**$1,300,046**	**($166,846)**	**(11.37%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	344	308	(36)	(10.47%)
6400 Federal Funds Ltd	344	308	(36)	(10.47%)
All Funds	688	616	(72)	(10.47%)
3220 Public Employees Retire Cont				
8000 General Fund	156,372	138,588	(17,784)	(11.37%)
6400 Federal Funds Ltd	156,372	138,588	(17,784)	(11.37%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	312,744	277,176	(35,568)	(11.37%)
3230 Social Security Taxes				
8000 General Fund	56,110	49,728	(6,382)	(11.37%)
6400 Federal Funds Ltd	56,110	49,728	(6,382)	(11.37%)
All Funds	112,220	99,456	(12,764)	(11.37%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	2,938	2,603	(335)	(11.40%)
6400 Federal Funds Ltd	2,938	2,603	(335)	(11.40%)
All Funds	5,876	5,206	(670)	(11.40%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	202	182	(20)	(9.90%)
6400 Federal Funds Ltd	202	182	(20)	(9.90%)
All Funds	404	364	(40)	(9.90%)
3270 Flexible Benefits				
8000 General Fund	202,322	181,118	(21,204)	(10.48%)
6400 Federal Funds Ltd	202,322	181,118	(21,204)	(10.48%)
All Funds	404,644	362,236	(42,408)	(10.48%)
OTHER PAYROLL EXPENSES				
8000 General Fund	418,288	372,527	(45,761)	(10.94%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	418,288	372,527	(45,761)	(10.94%)
TOTAL OTHER PAYROLL EXPENSES	**$836,576**	**$745,054**	**($91,522)**	**(10.94%)**
PERSONAL SERVICES				
8000 General Fund	1,151,734	1,022,550	(129,184)	(11.22%)
6400 Federal Funds Ltd	1,151,734	1,022,550	(129,184)	(11.22%)
TOTAL PERSONAL SERVICES	**$2,303,468**	**$2,045,100**	**($258,368)**	**(11.22%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	5,577	4,995	(582)	(10.44%)
6400 Federal Funds Ltd	5,577	4,995	(582)	(10.44%)
All Funds	11,154	9,990	(1,164)	(10.44%)
4150 Employee Training				
8000 General Fund	2,972	2,659	(313)	(10.53%)
6400 Federal Funds Ltd	2,972	2,659	(313)	(10.53%)
All Funds	5,944	5,318	(626)	(10.53%)
4175 Office Expenses				
8000 General Fund	8,593	7,693	(900)	(10.47%)
6400 Federal Funds Ltd	8,593	7,693	(900)	(10.47%)
All Funds	17,186	15,386	(1,800)	(10.47%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4200 Telecommunications				
8000 General Fund	5,153	4,612	(541)	(10.50%)
6400 Federal Funds Ltd	5,153	4,612	(541)	(10.50%)
All Funds	10,306	9,224	(1,082)	(10.50%)
4500 Food and Kitchen Supplies				
8000 General Fund	30,234	30,234	0	0.00%
6400 Federal Funds Ltd	30,234	30,234	0	0.00%
All Funds	60,468	60,468	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	4,200	4,200	0	0.00%
6400 Federal Funds Ltd	4,200	4,200	0	0.00%
All Funds	8,400	8,400	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	56,729	54,393	(2,336)	(4.12%)
6400 Federal Funds Ltd	56,729	54,393	(2,336)	(4.12%)
TOTAL SERVICES & SUPPLIES	**$113,458**	**$108,786**	**($4,672)**	**(4.12%)**
EXPENDITURES				
8000 General Fund	1,208,463	1,076,943	(131,520)	(10.88%)
6400 Federal Funds Ltd	1,208,463	1,076,943	(131,520)	(10.88%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$2,416,926**	**$2,153,886**	**($263,040)**	**(10.88%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	12	12	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	9.54	8.54	(1.00)	(10.48%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	715,174	-	(715,174)	(100.00%)
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	1,468	-	(1,468)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	752,792	-	(752,792)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	715,174	-	(715,174)	(100.00%)
3400 Other Funds Ltd	1,468	-	(1,468)	(100.00%)
6400 Federal Funds Ltd	752,792	-	(752,792)	(100.00%)
TOTAL REVENUE CATEGORIES	**$1,469,434**	**-**	**($1,469,434)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	715,174	-	(715,174)	(100.00%)
3400 Other Funds Ltd	1,468	-	(1,468)	(100.00%)
6400 Federal Funds Ltd	752,792	-	(752,792)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$1,469,434**	**-**	**($1,469,434)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	493,934	-	(493,934)	(100.00%)
3400 Other Funds Ltd	1,014	-	(1,014)	(100.00%)
6400 Federal Funds Ltd	519,914	-	(519,914)	(100.00%)
All Funds	1,014,862	-	(1,014,862)	(100.00%)
SALARIES & WAGES				
8000 General Fund	493,934	-	(493,934)	(100.00%)
3400 Other Funds Ltd	1,014	-	(1,014)	(100.00%)
6400 Federal Funds Ltd	519,914	-	(519,914)	(100.00%)
TOTAL SALARIES & WAGES	**$1,014,862**	**-**	**($1,014,862)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	105	-	(105)	(100.00%)
6400 Federal Funds Ltd	111	-	(111)	(100.00%)
All Funds	216	-	(216)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3220 Public Employees Retire Cont				
8000 General Fund	105,308	-	(105,308)	(100.00%)
3400 Other Funds Ltd	217	-	(217)	(100.00%)
6400 Federal Funds Ltd	110,846	-	(110,846)	(100.00%)
All Funds	216,371	-	(216,371)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	36,735	-	(36,735)	(100.00%)
3400 Other Funds Ltd	76	-	(76)	(100.00%)
6400 Federal Funds Ltd	38,666	-	(38,666)	(100.00%)
All Funds	75,477	-	(75,477)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	1,909	-	(1,909)	(100.00%)
3400 Other Funds Ltd	3	-	(3)	(100.00%)
6400 Federal Funds Ltd	2,009	-	(2,009)	(100.00%)
All Funds	3,921	-	(3,921)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	60	-	(60)	(100.00%)
6400 Federal Funds Ltd	66	-	(66)	(100.00%)
All Funds	126	-	(126)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3270 Flexible Benefits				
8000 General Fund	61,920	-	(61,920)	(100.00%)
3400 Other Funds Ltd	126	-	(126)	(100.00%)
6400 Federal Funds Ltd	65,178	-	(65,178)	(100.00%)
All Funds	127,224	-	(127,224)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	206,037	-	(206,037)	(100.00%)
3400 Other Funds Ltd	422	-	(422)	(100.00%)
6400 Federal Funds Ltd	216,876	-	(216,876)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$423,335**	**-**	**($423,335)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	699,971	-	(699,971)	(100.00%)
3400 Other Funds Ltd	1,436	-	(1,436)	(100.00%)
6400 Federal Funds Ltd	736,790	-	(736,790)	(100.00%)
TOTAL PERSONAL SERVICES	**$1,438,197**	**-**	**($1,438,197)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	1,707	-	(1,707)	(100.00%)
3400 Other Funds Ltd	4	-	(4)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,797	-	(1,797)	(100.00%)
All Funds	3,508	-	(3,508)	(100.00%)
4150 Employee Training				
8000 General Fund	910	-	(910)	(100.00%)
3400 Other Funds Ltd	2	-	(2)	(100.00%)
6400 Federal Funds Ltd	957	-	(957)	(100.00%)
All Funds	1,869	-	(1,869)	(100.00%)
4175 Office Expenses				
8000 General Fund	2,630	-	(2,630)	(100.00%)
3400 Other Funds Ltd	5	-	(5)	(100.00%)
6400 Federal Funds Ltd	2,768	-	(2,768)	(100.00%)
All Funds	5,403	-	(5,403)	(100.00%)
4200 Telecommunications				
8000 General Fund	1,577	-	(1,577)	(100.00%)
3400 Other Funds Ltd	3	-	(3)	(100.00%)
6400 Federal Funds Ltd	1,660	-	(1,660)	(100.00%)
All Funds	3,240	-	(3,240)	(100.00%)
4500 Food and Kitchen Supplies				
8000 General Fund	7,357	-	(7,357)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	16	-	(16)	(100.00%)
6400 Federal Funds Ltd	7,744	-	(7,744)	(100.00%)
All Funds	15,117	-	(15,117)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	1,022	-	(1,022)	(100.00%)
3400 Other Funds Ltd	2	-	(2)	(100.00%)
6400 Federal Funds Ltd	1,076	-	(1,076)	(100.00%)
All Funds	2,100	-	(2,100)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	15,203	-	(15,203)	(100.00%)
3400 Other Funds Ltd	32	-	(32)	(100.00%)
6400 Federal Funds Ltd	16,002	-	(16,002)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$31,237**	**-**	**($31,237)**	**(100.00%)**
EXPENDITURES				
8000 General Fund	715,174	-	(715,174)	(100.00%)
3400 Other Funds Ltd	1,468	-	(1,468)	(100.00%)
6400 Federal Funds Ltd	752,792	-	(752,792)	(100.00%)
TOTAL EXPENDITURES	**$1,469,434**	**-**	**($1,469,434)**	**(100.00%)**
ENDING BALANCE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	3	-	(3)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.00	-	(3.00)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,100,000	-	(1,100,000)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,500,001	-	(1,500,001)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	1,100,000	-	(1,100,000)	(100.00%)
6400 Federal Funds Ltd	1,500,001	-	(1,500,001)	(100.00%)
TOTAL REVENUE CATEGORIES	**$2,600,001**	**-**	**($2,600,001)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	1,100,000	-	(1,100,000)	(100.00%)
6400 Federal Funds Ltd	1,500,001	-	(1,500,001)	(100.00%)
TOTAL AVAILABLE REVENUES	**$2,600,001**	**-**	**($2,600,001)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	157,332	-	(157,332)	(100.00%)
6400 Federal Funds Ltd	157,332	-	(157,332)	(100.00%)
All Funds	314,664	-	(314,664)	(100.00%)
SALARIES & WAGES				
8000 General Fund	157,332	-	(157,332)	(100.00%)
6400 Federal Funds Ltd	157,332	-	(157,332)	(100.00%)
TOTAL SALARIES & WAGES	**$314,664**	**-**	**($314,664)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	72	-	(72)	(100.00%)
6400 Federal Funds Ltd	72	-	(72)	(100.00%)
All Funds	144	-	(144)	(100.00%)
3220 Public Employees Retire Cont				
8000 General Fund	33,543	-	(33,543)	(100.00%)
6400 Federal Funds Ltd	33,543	-	(33,543)	(100.00%)
All Funds	67,086	-	(67,086)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	12,036	-	(12,036)	(100.00%)
6400 Federal Funds Ltd	12,036	-	(12,036)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	24,072	-	(24,072)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	630	-	(630)	(100.00%)
6400 Federal Funds Ltd	630	-	(630)	(100.00%)
All Funds	1,260	-	(1,260)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	42	-	(42)	(100.00%)
6400 Federal Funds Ltd	42	-	(42)	(100.00%)
All Funds	84	-	(84)	(100.00%)
3270 Flexible Benefits				
8000 General Fund	42,408	-	(42,408)	(100.00%)
6400 Federal Funds Ltd	42,408	-	(42,408)	(100.00%)
All Funds	84,816	-	(84,816)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	88,731	-	(88,731)	(100.00%)
6400 Federal Funds Ltd	88,731	-	(88,731)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$177,462**	**-**	**($177,462)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	246,063	-	(246,063)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	246,063	-	(246,063)	(100.00%)
TOTAL PERSONAL SERVICES	**$492,126**	**-**	**($492,126)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	1,169	-	(1,169)	(100.00%)
6400 Federal Funds Ltd	1,169	-	(1,169)	(100.00%)
All Funds	2,338	-	(2,338)	(100.00%)
4150 Employee Training				
8000 General Fund	623	-	(623)	(100.00%)
6400 Federal Funds Ltd	623	-	(623)	(100.00%)
All Funds	1,246	-	(1,246)	(100.00%)
4175 Office Expenses				
8000 General Fund	1,801	-	(1,801)	(100.00%)
6400 Federal Funds Ltd	1,801	-	(1,801)	(100.00%)
All Funds	3,602	-	(3,602)	(100.00%)
4200 Telecommunications				
8000 General Fund	1,080	-	(1,080)	(100.00%)
6400 Federal Funds Ltd	1,080	-	(1,080)	(100.00%)
All Funds	2,160	-	(2,160)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4250 Data Processing				
8000 General Fund	1,839	-	(1,839)	(100.00%)
6400 Federal Funds Ltd	1,839	-	(1,839)	(100.00%)
All Funds	3,678	-	(3,678)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	700	-	(700)	(100.00%)
6400 Federal Funds Ltd	700	-	(700)	(100.00%)
All Funds	1,400	-	(1,400)	(100.00%)
4715 IT Expendable Property				
8000 General Fund	3,200	-	(3,200)	(100.00%)
6400 Federal Funds Ltd	3,200	-	(3,200)	(100.00%)
All Funds	6,400	-	(6,400)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	10,412	-	(10,412)	(100.00%)
6400 Federal Funds Ltd	10,412	-	(10,412)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$20,824**	**-**	**($20,824)**	**(100.00%)**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	843,525	-	(843,525)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,243,526	-	(1,243,526)	(100.00%)
All Funds	2,087,051	-	(2,087,051)	(100.00%)
SPECIAL PAYMENTS				
8000 General Fund	843,525	-	(843,525)	(100.00%)
6400 Federal Funds Ltd	1,243,526	-	(1,243,526)	(100.00%)
TOTAL SPECIAL PAYMENTS	**$2,087,051**	**-**	**($2,087,051)**	**(100.00%)**
EXPENDITURES				
8000 General Fund	1,100,000	-	(1,100,000)	(100.00%)
6400 Federal Funds Ltd	1,500,001	-	(1,500,001)	(100.00%)
TOTAL EXPENDITURES	**$2,600,001**	**-**	**($2,600,001)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	2	-	(2)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	2.00	-	(2.00)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,578,388	1,444,427	(133,961)	(8.49%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	978,388	844,427	(133,961)	(13.69%)
REVENUE CATEGORIES				
8000 General Fund	1,578,388	1,444,427	(133,961)	(8.49%)
6400 Federal Funds Ltd	978,388	844,427	(133,961)	(13.69%)
TOTAL REVENUE CATEGORIES	**$2,556,776**	**$2,288,854**	**($267,922)**	**(10.48%)**
AVAILABLE REVENUES				
8000 General Fund	1,578,388	1,444,427	(133,961)	(8.49%)
6400 Federal Funds Ltd	978,388	844,427	(133,961)	(13.69%)
TOTAL AVAILABLE REVENUES	**$2,556,776**	**$2,288,854**	**($267,922)**	**(10.48%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	413,857	330,831	(83,026)	(20.06%)
6400 Federal Funds Ltd	413,857	330,831	(83,026)	(20.06%)
All Funds	827,714	661,662	(166,052)	(20.06%)
3170 Overtime Payments				
8000 General Fund	-	(5)	(5)	100.00%
6400 Federal Funds Ltd	-	(5)	(5)	100.00%
All Funds	-	(10)	(10)	100.00%
SALARIES & WAGES				
8000 General Fund	413,857	330,826	(83,031)	(20.06%)
6400 Federal Funds Ltd	413,857	330,826	(83,031)	(20.06%)
TOTAL SALARIES & WAGES	**$827,714**	**$661,652**	**($166,062)**	**(20.06%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	203	162	(41)	(20.20%)
6400 Federal Funds Ltd	203	162	(41)	(20.20%)
All Funds	406	324	(82)	(20.20%)
3220 Public Employees Retire Cont				
8000 General Fund	88,235	70,533	(17,702)	(20.06%)
6400 Federal Funds Ltd	88,235	70,533	(17,702)	(20.06%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	176,470	141,066	(35,404)	(20.06%)
3230 Social Security Taxes				
8000 General Fund	31,660	25,310	(6,350)	(20.06%)
6400 Federal Funds Ltd	31,660	25,310	(6,350)	(20.06%)
All Funds	63,320	50,620	(12,700)	(20.06%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	1,657	1,325	(332)	(20.04%)
6400 Federal Funds Ltd	1,657	1,325	(332)	(20.04%)
All Funds	3,314	2,650	(664)	(20.04%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	118	96	(22)	(18.64%)
6400 Federal Funds Ltd	118	96	(22)	(18.64%)
All Funds	236	192	(44)	(18.64%)
3270 Flexible Benefits				
8000 General Fund	119,273	95,418	(23,855)	(20.00%)
6400 Federal Funds Ltd	119,273	95,418	(23,855)	(20.00%)
All Funds	238,546	190,836	(47,710)	(20.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	241,146	192,844	(48,302)	(20.03%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	241,146	192,844	(48,302)	(20.03%)
TOTAL OTHER PAYROLL EXPENSES	**$482,292**	**$385,688**	**($96,604)**	**(20.03%)**
PERSONAL SERVICES				
8000 General Fund	655,003	523,670	(131,333)	(20.05%)
6400 Federal Funds Ltd	655,003	523,670	(131,333)	(20.05%)
TOTAL PERSONAL SERVICES	**$1,310,006**	**$1,047,340**	**($262,666)**	**(20.05%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	3,289	2,631	(658)	(20.01%)
6400 Federal Funds Ltd	3,289	2,631	(658)	(20.01%)
All Funds	6,578	5,262	(1,316)	(20.01%)
4150 Employee Training				
8000 General Fund	1,752	1,401	(351)	(20.03%)
6400 Federal Funds Ltd	1,752	1,401	(351)	(20.03%)
All Funds	3,504	2,802	(702)	(20.03%)
4175 Office Expenses				
8000 General Fund	5,064	4,053	(1,011)	(19.96%)
6400 Federal Funds Ltd	5,064	4,053	(1,011)	(19.96%)
All Funds	10,128	8,106	(2,022)	(19.96%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4200 Telecommunications				
8000 General Fund	3,038	2,430	(608)	(20.01%)
6400 Federal Funds Ltd	3,038	2,430	(608)	(20.01%)
All Funds	6,076	4,860	(1,216)	(20.01%)
4250 Data Processing				
8000 General Fund	5,517	5,517	0	0.00%
6400 Federal Funds Ltd	5,517	5,517	0	0.00%
All Funds	11,034	11,034	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	2,100	2,100	0	0.00%
6400 Federal Funds Ltd	2,100	2,100	0	0.00%
All Funds	4,200	4,200	0	0.00%
4715 IT Expendable Property				
8000 General Fund	9,600	9,600	0	0.00%
6400 Federal Funds Ltd	9,600	9,600	0	0.00%
All Funds	19,200	19,200	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	30,360	27,732	(2,628)	(8.66%)
6400 Federal Funds Ltd	30,360	27,732	(2,628)	(8.66%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SERVICES & SUPPLIES	**$60,720**	**$55,464**	**($5,256)**	**(8.66%)**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	893,025	893,025	0	0.00%
6400 Federal Funds Ltd	293,025	293,025	0	0.00%
All Funds	1,186,050	1,186,050	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	893,025	893,025	0	0.00%
6400 Federal Funds Ltd	293,025	293,025	0	0.00%
TOTAL SPECIAL PAYMENTS	**$1,186,050**	**$1,186,050**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	1,578,388	1,444,427	(133,961)	(8.49%)
6400 Federal Funds Ltd	978,388	844,427	(133,961)	(13.69%)
TOTAL EXPENDITURES	**$2,556,776**	**$2,288,854**	**($267,922)**	**(10.48%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8150 Class/Unclass Positions	6	6	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	5.64	4.50	(1.14)	(20.21%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	11,778,129	11,778,129	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(4,535,944)	(4,535,944)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	11,778,129	11,778,129	0	0.00%
6400 Federal Funds Ltd	(4,535,944)	(4,535,944)	0	0.00%
TOTAL REVENUE CATEGORIES	**$7,242,185**	**$7,242,185**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	11,778,129	11,778,129	0	0.00%
6400 Federal Funds Ltd	(4,535,944)	(4,535,944)	0	0.00%
TOTAL AVAILABLE REVENUES	**$7,242,185**	**$7,242,185**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3160 Temporary Appointments				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	23,580	23,580	0	0.00%
6400 Federal Funds Ltd	23,564	23,564	0	0.00%
All Funds	47,144	47,144	0	0.00%
3170 Overtime Payments				
8000 General Fund	411,669	411,669	0	0.00%
6400 Federal Funds Ltd	57,307	57,307	0	0.00%
All Funds	468,976	468,976	0	0.00%
3190 All Other Differential				
8000 General Fund	95,629	95,629	0	0.00%
6400 Federal Funds Ltd	24,847	24,847	0	0.00%
All Funds	120,476	120,476	0	0.00%
SALARIES & WAGES				
8000 General Fund	530,878	530,878	0	0.00%
6400 Federal Funds Ltd	105,718	105,718	0	0.00%
TOTAL SALARIES & WAGES	**$636,596**	**$636,596**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
8000 General Fund	108,156	108,156	0	0.00%
6400 Federal Funds Ltd	17,515	17,515	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	125,671	125,671	0	0.00%
3221 Pension Obligation Bond				
8000 General Fund	(231,445)	(231,445)	0	0.00%
6400 Federal Funds Ltd	(91,159)	(91,159)	0	0.00%
All Funds	(322,604)	(322,604)	0	0.00%
3230 Social Security Taxes				
8000 General Fund	40,612	40,612	0	0.00%
6400 Federal Funds Ltd	8,087	8,087	0	0.00%
All Funds	48,699	48,699	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	2,030	2,030	0	0.00%
6400 Federal Funds Ltd	327	327	0	0.00%
All Funds	2,357	2,357	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	(80,647)	(80,647)	0	0.00%
6400 Federal Funds Ltd	(65,230)	(65,230)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**($145,877)**	**($145,877)**	**$0**	**0.00%**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	11,327,898	11,327,898	0	0.00%
6400 Federal Funds Ltd	(4,576,432)	(4,576,432)	0	0.00%
All Funds	6,751,466	6,751,466	0	0.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	11,327,898	11,327,898	0	0.00%
6400 Federal Funds Ltd	(4,576,432)	(4,576,432)	0	0.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**$6,751,466**	**$6,751,466**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	11,778,129	11,778,129	0	0.00%
6400 Federal Funds Ltd	(4,535,944)	(4,535,944)	0	0.00%
TOTAL PERSONAL SERVICES	**$7,242,185**	**$7,242,185**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	11,778,129	11,778,129	0	0.00%
6400 Federal Funds Ltd	(4,535,944)	(4,535,944)	0	0.00%
TOTAL EXPENDITURES	**$7,242,185**	**$7,242,185**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	24,686,233	24,686,233	0	0.00%
CHARGES FOR SERVICES				
0420 Care of State Wards				
3400 Other Funds Ltd	(138,312)	(138,312)	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	253,468	253,468	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	8,605,880	8,605,880	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	24,686,233	24,686,233	0	0.00%
3400 Other Funds Ltd	115,156	115,156	0	0.00%
6400 Federal Funds Ltd	8,605,880	8,605,880	0	0.00%
TOTAL REVENUE CATEGORIES	**$33,407,269**	**$33,407,269**	**$0**	**0.00%**

AVAILABLE REVENUES

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	24,686,233	24,686,233	0	0.00%
3400 Other Funds Ltd	115,156	115,156	0	0.00%
6400 Federal Funds Ltd	8,605,880	8,605,880	0	0.00%
TOTAL AVAILABLE REVENUES	**$33,407,269**	**$33,407,269**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	1,670,986	1,670,986	0	0.00%
6400 Federal Funds Ltd	158,965	158,965	0	0.00%
All Funds	1,829,951	1,829,951	0	0.00%
4150 Employee Training				
8000 General Fund	4,631,545	4,631,545	0	0.00%
6400 Federal Funds Ltd	567,702	567,702	0	0.00%
All Funds	5,199,247	5,199,247	0	0.00%
4175 Office Expenses				
8000 General Fund	4,298,063	4,298,063	0	0.00%
6400 Federal Funds Ltd	839,603	839,603	0	0.00%
All Funds	5,137,666	5,137,666	0	0.00%
4200 Telecommunications				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,184,145	1,184,145	0	0.00%
6400 Federal Funds Ltd	452,700	452,700	0	0.00%
All Funds	1,636,845	1,636,845	0	0.00%
4300 Professional Services				
8000 General Fund	5,100,987	5,100,987	0	0.00%
3400 Other Funds Ltd	253,468	253,468	0	0.00%
6400 Federal Funds Ltd	1,572,985	1,572,985	0	0.00%
All Funds	6,927,440	6,927,440	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	101,325	101,325	0	0.00%
6400 Federal Funds Ltd	33,950	33,950	0	0.00%
All Funds	135,275	135,275	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	16,987,051	16,987,051	0	0.00%
3400 Other Funds Ltd	253,468	253,468	0	0.00%
6400 Federal Funds Ltd	3,625,905	3,625,905	0	0.00%
TOTAL SERVICES & SUPPLIES	**$20,866,424**	**$20,866,424**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6035 Dist to Individuals				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	4,728,230	4,728,230	0	0.00%
3400 Other Funds Ltd	(138,312)	(138,312)	0	0.00%
6400 Federal Funds Ltd	3,492,920	3,492,920	0	0.00%
All Funds	8,082,838	8,082,838	0	0.00%
6085 Other Special Payments				
8000 General Fund	2,970,952	2,970,952	0	0.00%
6400 Federal Funds Ltd	1,487,055	1,487,055	0	0.00%
All Funds	4,458,007	4,458,007	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	7,699,182	7,699,182	0	0.00%
3400 Other Funds Ltd	(138,312)	(138,312)	0	0.00%
6400 Federal Funds Ltd	4,979,975	4,979,975	0	0.00%
TOTAL SPECIAL PAYMENTS	**$12,540,845**	**$12,540,845**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	24,686,233	24,686,233	0	0.00%
3400 Other Funds Ltd	115,156	115,156	0	0.00%
6400 Federal Funds Ltd	8,605,880	8,605,880	0	0.00%
TOTAL EXPENDITURES	**$33,407,269**	**$33,407,269**	**$0**	**0.00%**
ENDING BALANCE				

Package Comparison Report - Detail
2025-27 Biennium
Child Welfare Programs

Cross Reference Number: 10000-060-10-00-00000
Package: Phase-in
Pkg Group: ESS Pkg Type: 020 Pkg Number: 021

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	(370,000)	(370,000)	0	0.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	(370,000)	(370,000)	0	0.00%
TOTAL AVAILABLE REVENUES	**($370,000)**	**($370,000)**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6085 Other Special Payments				
3400 Other Funds Ltd	(370,000)	(370,000)	0	0.00%
SPECIAL PAYMENTS				
3400 Other Funds Ltd	(370,000)	(370,000)	0	0.00%
TOTAL SPECIAL PAYMENTS	**($370,000)**	**($370,000)**	**$0**	**0.00%**
EXPENDITURES				
3400 Other Funds Ltd	(370,000)	(370,000)	0	0.00%
TOTAL EXPENDITURES	**($370,000)**	**($370,000)**	**$0**	**0.00%**
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	30,629,172	30,629,172	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	146,206	146,206	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	25,316,172	25,316,172	0	0.00%
TRANSFERS IN				
1060 Transfer from General Fund				
3400 Other Funds Ltd	725,624	725,624	0	0.00%
1150 Tsfr From Revenue, Dept of				
3400 Other Funds Ltd	207,396	207,396	0	0.00%
TRANSFERS IN				
3400 Other Funds Ltd	933,020	933,020	0	0.00%
TOTAL TRANSFERS IN	**$933,020**	**$933,020**	**$0**	**0.00%**

REVENUE CATEGORIES

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	30,629,172	30,629,172	0	0.00%
3400 Other Funds Ltd	1,079,226	1,079,226	0	0.00%
6400 Federal Funds Ltd	25,316,172	25,316,172	0	0.00%
TOTAL REVENUE CATEGORIES	**$57,024,570**	**$57,024,570**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	30,629,172	30,629,172	0	0.00%
3400 Other Funds Ltd	1,079,226	1,079,226	0	0.00%
6400 Federal Funds Ltd	25,316,172	25,316,172	0	0.00%
TOTAL AVAILABLE REVENUES	**$57,024,570**	**$57,024,570**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	85,663	85,663	0	0.00%
6400 Federal Funds Ltd	14,149	14,149	0	0.00%
All Funds	99,812	99,812	0	0.00%
4125 Out of State Travel				
8000 General Fund	5,559	5,559	0	0.00%
6400 Federal Funds Ltd	1,279	1,279	0	0.00%
All Funds	6,838	6,838	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4150 Employee Training				
8000 General Fund	233,963	233,963	0	0.00%
6400 Federal Funds Ltd	36,761	36,761	0	0.00%
All Funds	270,724	270,724	0	0.00%
4175 Office Expenses				
8000 General Fund	83,147	83,147	0	0.00%
6400 Federal Funds Ltd	24,033	24,033	0	0.00%
All Funds	107,180	107,180	0	0.00%
4200 Telecommunications				
8000 General Fund	159,584	159,584	0	0.00%
6400 Federal Funds Ltd	13,158	13,158	0	0.00%
All Funds	172,742	172,742	0	0.00%
4250 Data Processing				
8000 General Fund	103,978	103,978	0	0.00%
6400 Federal Funds Ltd	41,546	41,546	0	0.00%
All Funds	145,524	145,524	0	0.00%
4275 Publicity and Publications				
8000 General Fund	8,149	8,149	0	0.00%
6400 Federal Funds Ltd	3,381	3,381	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	11,530	11,530	0	0.00%
4300 Professional Services				
8000 General Fund	1,045,478	1,045,478	0	0.00%
3400 Other Funds Ltd	146,206	146,206	0	0.00%
6400 Federal Funds Ltd	759,012	759,012	0	0.00%
All Funds	1,950,696	1,950,696	0	0.00%
4325 Attorney General				
8000 General Fund	12,824,061	12,824,061	0	0.00%
6400 Federal Funds Ltd	10,431,343	10,431,343	0	0.00%
All Funds	23,255,404	23,255,404	0	0.00%
4400 Dues and Subscriptions				
8000 General Fund	27,695	27,695	0	0.00%
6400 Federal Funds Ltd	18,857	18,857	0	0.00%
All Funds	46,552	46,552	0	0.00%
4425 Facilities Rental and Taxes				
8000 General Fund	34,285	34,285	0	0.00%
6400 Federal Funds Ltd	1,670	1,670	0	0.00%
All Funds	35,955	35,955	0	0.00%
4575 Agency Program Related S and S				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	45,152	45,152	0	0.00%
6400 Federal Funds Ltd	28,823	28,823	0	0.00%
All Funds	73,975	73,975	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	64,749	64,749	0	0.00%
6400 Federal Funds Ltd	8,884	8,884	0	0.00%
All Funds	73,633	73,633	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	16,325	16,325	0	0.00%
6400 Federal Funds Ltd	2,181	2,181	0	0.00%
All Funds	18,506	18,506	0	0.00%
4715 IT Expendable Property				
8000 General Fund	15,770	15,770	0	0.00%
6400 Federal Funds Ltd	6,268	6,268	0	0.00%
All Funds	22,038	22,038	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	14,753,558	14,753,558	0	0.00%
3400 Other Funds Ltd	146,206	146,206	0	0.00%
6400 Federal Funds Ltd	11,391,345	11,391,345	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SERVICES & SUPPLIES	**$26,291,109**	**$26,291,109**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	34,284	34,284	0	0.00%
6400 Federal Funds Ltd	94,284	94,284	0	0.00%
All Funds	128,568	128,568	0	0.00%
6030 Dist to Non-Gov Units				
8000 General Fund	121,214	121,214	0	0.00%
3400 Other Funds Ltd	207,396	207,396	0	0.00%
6400 Federal Funds Ltd	156,783	156,783	0	0.00%
All Funds	485,393	485,393	0	0.00%
6035 Dist to Individuals				
8000 General Fund	8,190,585	8,190,585	0	0.00%
6400 Federal Funds Ltd	7,209,051	7,209,051	0	0.00%
All Funds	15,399,636	15,399,636	0	0.00%
6055 Dist to Contract Svc Providers				
8000 General Fund	422,054	422,054	0	0.00%
6400 Federal Funds Ltd	320,100	320,100	0	0.00%
All Funds	742,154	742,154	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6060 Intra-Agency Gen Fund Transfer				
8000 General Fund	725,624	725,624	0	0.00%
6085 Other Special Payments				
8000 General Fund	6,314,177	6,314,177	0	0.00%
6400 Federal Funds Ltd	5,745,376	5,745,376	0	0.00%
All Funds	12,059,553	12,059,553	0	0.00%
6525 Spc Pmt to HECC				
6400 Federal Funds Ltd	56,522	56,522	0	0.00%
6581 Spc Pmt to Education, Dept of				
8000 General Fund	67,676	67,676	0	0.00%
6400 Federal Funds Ltd	342,711	342,711	0	0.00%
All Funds	410,387	410,387	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	15,875,614	15,875,614	0	0.00%
3400 Other Funds Ltd	207,396	207,396	0	0.00%
6400 Federal Funds Ltd	13,924,827	13,924,827	0	0.00%
TOTAL SPECIAL PAYMENTS	**$30,007,837**	**$30,007,837**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	30,629,172	30,629,172	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	353,602	353,602	0	0.00%
6400 Federal Funds Ltd	25,316,172	25,316,172	0	0.00%
TOTAL EXPENDITURES	**$56,298,946**	**$56,298,946**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	725,624	725,624	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**$725,624**	**$725,624**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	6,611,155	6,611,155	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	5,436,808	5,436,808	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	6,611,155	6,611,155	0	0.00%
6400 Federal Funds Ltd	5,436,808	5,436,808	0	0.00%
TOTAL REVENUE CATEGORIES	**$12,047,963**	**$12,047,963**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	6,611,155	6,611,155	0	0.00%
6400 Federal Funds Ltd	5,436,808	5,436,808	0	0.00%
TOTAL AVAILABLE REVENUES	**$12,047,963**	**$12,047,963**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	1,264,734	1,264,734	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	945,281	945,281	0	0.00%
All Funds	2,210,015	2,210,015	0	0.00%
6085 Other Special Payments				
8000 General Fund	5,346,421	5,346,421	0	0.00%
6400 Federal Funds Ltd	4,491,527	4,491,527	0	0.00%
All Funds	9,837,948	9,837,948	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	6,611,155	6,611,155	0	0.00%
6400 Federal Funds Ltd	5,436,808	5,436,808	0	0.00%
TOTAL SPECIAL PAYMENTS	**$12,047,963**	**$12,047,963**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	6,611,155	6,611,155	0	0.00%
6400 Federal Funds Ltd	5,436,808	5,436,808	0	0.00%
TOTAL EXPENDITURES	**$12,047,963**	**$12,047,963**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	15,712,351	15,712,351	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	2,340,837	2,340,837	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	15,712,351	15,712,351	0	0.00%
6400 Federal Funds Ltd	2,340,837	2,340,837	0	0.00%
TOTAL REVENUE CATEGORIES	**$18,053,188**	**$18,053,188**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	15,712,351	15,712,351	0	0.00%
6400 Federal Funds Ltd	2,340,837	2,340,837	0	0.00%
TOTAL AVAILABLE REVENUES	**$18,053,188**	**$18,053,188**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	8,268,934	8,268,934	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,412,366	1,412,366	0	0.00%
All Funds	9,681,300	9,681,300	0	0.00%
6085 Other Special Payments				
8000 General Fund	7,443,417	7,443,417	0	0.00%
6400 Federal Funds Ltd	928,471	928,471	0	0.00%
All Funds	8,371,888	8,371,888	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	15,712,351	15,712,351	0	0.00%
6400 Federal Funds Ltd	2,340,837	2,340,837	0	0.00%
TOTAL SPECIAL PAYMENTS	**$18,053,188**	**$18,053,188**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	15,712,351	15,712,351	0	0.00%
6400 Federal Funds Ltd	2,340,837	2,340,837	0	0.00%
TOTAL EXPENDITURES	**$18,053,188**	**$18,053,188**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(14,393,062)	(9,978,803)	4,414,259	30.67%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(9,662,029)	(9,969,962)	(307,933)	(3.19%)
REVENUE CATEGORIES				
8000 General Fund	(14,393,062)	(9,978,803)	4,414,259	30.67%
6400 Federal Funds Ltd	(9,662,029)	(9,969,962)	(307,933)	(3.19%)
TOTAL REVENUE CATEGORIES	**($24,055,091)**	**($19,948,765)**	**$4,106,326**	**17.07%**
AVAILABLE REVENUES				
8000 General Fund	(14,393,062)	(9,978,803)	4,414,259	30.67%
6400 Federal Funds Ltd	(9,662,029)	(9,969,962)	(307,933)	(3.19%)
TOTAL AVAILABLE REVENUES	**($24,055,091)**	**($19,948,765)**	**$4,106,326**	**17.07%**
EXPENDITURES				
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	(3,327,855)	(669,570)	2,658,285	79.88%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(4,481,163)	(3,168,358)	1,312,805	29.30%
All Funds	(7,809,018)	(3,837,928)	3,971,090	50.85%
6085 Other Special Payments				
8000 General Fund	(11,065,207)	(9,309,233)	1,755,974	15.87%
6400 Federal Funds Ltd	(5,180,866)	(6,801,604)	(1,620,738)	(31.28%)
All Funds	(16,246,073)	(16,110,837)	135,236	0.83%
SPECIAL PAYMENTS				
8000 General Fund	(14,393,062)	(9,978,803)	4,414,259	30.67%
6400 Federal Funds Ltd	(9,662,029)	(9,969,962)	(307,933)	(3.19%)
TOTAL SPECIAL PAYMENTS	**($24,055,091)**	**($19,948,765)**	**$4,106,326**	**17.07%**
EXPENDITURES				
8000 General Fund	(14,393,062)	(9,978,803)	4,414,259	30.67%
6400 Federal Funds Ltd	(9,662,029)	(9,969,962)	(307,933)	(3.19%)
TOTAL EXPENDITURES	**($24,055,091)**	**($19,948,765)**	**$4,106,326**	**17.07%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	5,905,946	10,206,946	4,301,000	72.82%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(5,905,946)	(10,206,946)	(4,301,000)	(72.82%)
REVENUE CATEGORIES				
8000 General Fund	5,905,946	10,206,946	4,301,000	72.82%
6400 Federal Funds Ltd	(5,905,946)	(10,206,946)	(4,301,000)	(72.82%)
TOTAL REVENUE CATEGORIES	**-**	**-**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	5,905,946	10,206,946	4,301,000	72.82%
6400 Federal Funds Ltd	(5,905,946)	(10,206,946)	(4,301,000)	(72.82%)
TOTAL AVAILABLE REVENUES	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4150 Employee Training				
8000 General Fund	708,085	708,085	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(708,085)	(613,944)	94,141	13.30%
All Funds	-	94,141	94,141	100.00%
4175 Office Expenses				
6400 Federal Funds Ltd	-	(94,141)	(94,141)	100.00%
4200 Telecommunications				
6400 Federal Funds Ltd	-	(217,225)	(217,225)	100.00%
4300 Professional Services				
8000 General Fund	469,336	1,333,604	864,268	184.15%
6400 Federal Funds Ltd	(469,336)	(1,116,379)	(647,043)	(137.86%)
All Funds	-	217,225	217,225	100.00%
SERVICES & SUPPLIES				
8000 General Fund	1,177,421	2,041,689	864,268	73.40%
6400 Federal Funds Ltd	(1,177,421)	(2,041,689)	(864,268)	(73.40%)
TOTAL SERVICES & SUPPLIES	**-**	**-**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	65,713	65,713	0	0.00%
6400 Federal Funds Ltd	(74,932)	(74,932)	0	0.00%
All Funds	(9,219)	(9,219)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6035 Dist to Individuals				
8000 General Fund	1,592,461	2,788,478	1,196,017	75.10%
6400 Federal Funds Ltd	(2,747,473)	(3,943,490)	(1,196,017)	(43.53%)
All Funds	(1,155,012)	(1,155,012)	0	0.00%
6055 Dist to Contract Svc Providers				
8000 General Fund	1,104,909	1,104,909	0	0.00%
6400 Federal Funds Ltd	(90,989)	(90,989)	0	0.00%
All Funds	1,013,920	1,013,920	0	0.00%
6085 Other Special Payments				
8000 General Fund	1,965,442	4,206,157	2,240,715	114.01%
6400 Federal Funds Ltd	(1,815,131)	(4,055,846)	(2,240,715)	(123.45%)
All Funds	150,311	150,311	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	4,728,525	8,165,257	3,436,732	72.68%
6400 Federal Funds Ltd	(4,728,525)	(8,165,257)	(3,436,732)	(72.68%)
TOTAL SPECIAL PAYMENTS	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	5,905,946	10,206,946	4,301,000	72.82%
6400 Federal Funds Ltd	(5,905,946)	(10,206,946)	(4,301,000)	(72.82%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**-**	**-**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(2,579,655)	(2,579,655)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(1,030,726)	(1,030,726)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	(2,579,655)	(2,579,655)	0	0.00%
6400 Federal Funds Ltd	(1,030,726)	(1,030,726)	0	0.00%
TOTAL REVENUE CATEGORIES	**($3,610,381)**	**($3,610,381)**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	(2,579,655)	(2,579,655)	0	0.00%
6400 Federal Funds Ltd	(1,030,726)	(1,030,726)	0	0.00%
TOTAL AVAILABLE REVENUES	**($3,610,381)**	**($3,610,381)**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4250 Data Processing				
8000 General Fund	(2,579,655)	(2,579,655)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	(1,030,726)	(1,030,726)	0	0.00%
All Funds	(3,610,381)	(3,610,381)	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	(2,579,655)	(2,579,655)	0	0.00%
6400 Federal Funds Ltd	(1,030,726)	(1,030,726)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($3,610,381)**	**($3,610,381)**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	(566,990)	(566,990)	0	0.00%
6030 Dist to Non-Gov Units				
8000 General Fund	(2,348,956)	(2,348,956)	0	0.00%
6035 Dist to Individuals				
8000 General Fund	(11,695,337)	(11,695,337)	0	0.00%
3400 Other Funds Ltd	(284,677)	(284,677)	0	0.00%
6400 Federal Funds Ltd	(15,458,164)	(15,458,164)	0	0.00%
All Funds	(27,438,178)	(27,438,178)	0	0.00%
6055 Dist to Contract Svc Providers				
8000 General Fund	(8,553,293)	(8,553,293)	0	0.00%
6400 Federal Funds Ltd	(4,465,879)	(4,465,879)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	(13,019,172)	(13,019,172)	0	0.00%
6085 Other Special Payments				
8000 General Fund	23,164,576	23,164,576	0	0.00%
3400 Other Funds Ltd	284,677	284,677	0	0.00%
6400 Federal Funds Ltd	19,924,043	19,924,043	0	0.00%
All Funds	43,373,296	43,373,296	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL SPECIAL PAYMENTS	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	(2,579,655)	(2,579,655)	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	(1,030,726)	(1,030,726)	0	0.00%
TOTAL EXPENDITURES	**($3,610,381)**	**($3,610,381)**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(11,341,837)	(11,341,837)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(253,468)	(253,468)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(3,365,363)	(3,365,363)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(11,341,837)	(11,341,837)	100.00%
3400 Other Funds Ltd	-	(253,468)	(253,468)	100.00%
6400 Federal Funds Ltd	-	(3,365,363)	(3,365,363)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($14,960,668)**	**($14,960,668)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(11,341,837)	(11,341,837)	100.00%
3400 Other Funds Ltd	-	(253,468)	(253,468)	100.00%
6400 Federal Funds Ltd	-	(3,365,363)	(3,365,363)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($14,960,668)**	**($14,960,668)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	(1,501,725)	(1,501,725)	100.00%
6400 Federal Funds Ltd	-	(102,317)	(102,317)	100.00%
All Funds	-	(1,604,042)	(1,604,042)	100.00%
4150 Employee Training				
8000 General Fund	-	(9,673,990)	(9,673,990)	100.00%
6400 Federal Funds Ltd	-	(537,438)	(537,438)	100.00%
All Funds	-	(10,211,428)	(10,211,428)	100.00%
4175 Office Expenses				
8000 General Fund	-	(4,037,320)	(4,037,320)	100.00%
6400 Federal Funds Ltd	-	(752,303)	(752,303)	100.00%
All Funds	-	(4,789,623)	(4,789,623)	100.00%
4200 Telecommunications				
8000 General Fund	-	(1,027,815)	(1,027,815)	100.00%
6400 Federal Funds Ltd	-	(400,320)	(400,320)	100.00%
All Funds	-	(1,428,135)	(1,428,135)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4300 Professional Services				
8000 General Fund	-	(5,100,987)	(5,100,987)	100.00%
3400 Other Funds Ltd	-	(253,468)	(253,468)	100.00%
6400 Federal Funds Ltd	-	(1,572,985)	(1,572,985)	100.00%
All Funds	-	(6,927,440)	(6,927,440)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(21,341,837)	(21,341,837)	100.00%
3400 Other Funds Ltd	-	(253,468)	(253,468)	100.00%
6400 Federal Funds Ltd	-	(3,365,363)	(3,365,363)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($24,960,668)**	**($24,960,668)**	**100.00%**
SPECIAL PAYMENTS				
6035 Dist to Individuals				
8000 General Fund	-	10,000,000	10,000,000	100.00%
SPECIAL PAYMENTS				
8000 General Fund	-	10,000,000	10,000,000	100.00%
TOTAL SPECIAL PAYMENTS	**-**	**$10,000,000**	**$10,000,000**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(11,341,837)	(11,341,837)	100.00%
3400 Other Funds Ltd	-	(253,468)	(253,468)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	(3,365,363)	(3,365,363)	100.00%
TOTAL EXPENDITURES	**-**	**($14,960,668)**	**($14,960,668)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(5,076,433)	(5,076,433)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(4,129,270)	(4,129,270)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(5,076,433)	(5,076,433)	100.00%
6400 Federal Funds Ltd	-	(4,129,270)	(4,129,270)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($9,205,703)**	**($9,205,703)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(5,076,433)	(5,076,433)	100.00%
6400 Federal Funds Ltd	-	(4,129,270)	(4,129,270)	100.00%
TOTAL AVAILABLE REVENUES	**-**	**($9,205,703)**	**($9,205,703)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
8000 General Fund	-	(5,076,433)	(5,076,433)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	(4,129,270)	(4,129,270)	100.00%
All Funds	-	(9,205,703)	(9,205,703)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(5,076,433)	(5,076,433)	100.00%
6400 Federal Funds Ltd	-	(4,129,270)	(4,129,270)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($9,205,703)**	**($9,205,703)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(5,076,433)	(5,076,433)	100.00%
6400 Federal Funds Ltd	-	(4,129,270)	(4,129,270)	100.00%
TOTAL EXPENDITURES	**-**	**($9,205,703)**	**($9,205,703)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(912,225)	(912,225)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(190,834)	(190,834)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(912,225)	(912,225)	100.00%
6400 Federal Funds Ltd	-	(190,834)	(190,834)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($1,103,059)**	**($1,103,059)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(912,225)	(912,225)	100.00%
6400 Federal Funds Ltd	-	(190,834)	(190,834)	100.00%
TOTAL AVAILABLE REVENUES	**-**	**($1,103,059)**	**($1,103,059)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	(165,035)	(165,035)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	(22,171)	(22,171)	100.00%
All Funds	-	(187,206)	(187,206)	100.00%
4175 Office Expenses				
8000 General Fund	-	(747,190)	(747,190)	100.00%
6400 Federal Funds Ltd	-	(168,663)	(168,663)	100.00%
All Funds	-	(915,853)	(915,853)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(912,225)	(912,225)	100.00%
6400 Federal Funds Ltd	-	(190,834)	(190,834)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($1,103,059)**	**($1,103,059)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(912,225)	(912,225)	100.00%
6400 Federal Funds Ltd	-	(190,834)	(190,834)	100.00%
TOTAL EXPENDITURES	**-**	**($1,103,059)**	**($1,103,059)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(1,020,220)	(1,020,220)	100.00%
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	-	(1,614,796)	(1,614,796)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	197,550	197,550	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(2,731,408)	(2,731,408)	100.00%
TRANSFERS IN				
1150 Tsfr From Revenue, Dept of				
3400 Other Funds Ltd	-	(3,481,309)	(3,481,309)	100.00%
TRANSFERS IN				
3400 Other Funds Ltd	-	(3,481,309)	(3,481,309)	100.00%
TOTAL TRANSFERS IN	**-**	**($3,481,309)**	**($3,481,309)**	**100.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
8000 General Fund	-	(1,020,220)	(1,020,220)	100.00%
3400 Other Funds Ltd	-	(4,898,555)	(4,898,555)	100.00%
6400 Federal Funds Ltd	-	(2,731,408)	(2,731,408)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($8,650,183)**	**($8,650,183)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(1,020,220)	(1,020,220)	100.00%
3400 Other Funds Ltd	-	(4,898,555)	(4,898,555)	100.00%
6400 Federal Funds Ltd	-	(2,731,408)	(2,731,408)	100.00%
TOTAL AVAILABLE REVENUES	**-**	**($8,650,183)**	**($8,650,183)**	**100.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	-	(230,043)	(230,043)	100.00%
3400 Other Funds Ltd	-	149,880	149,880	100.00%
6400 Federal Funds Ltd	-	779,721	779,721	100.00%
All Funds	-	699,558	699,558	100.00%
SALARIES & WAGES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(230,043)	(230,043)	100.00%
3400 Other Funds Ltd	-	149,880	149,880	100.00%
6400 Federal Funds Ltd	-	779,721	779,721	100.00%
TOTAL SALARIES & WAGES	**-**	**$699,558**	**$699,558**	**100.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	(72)	(72)	100.00%
3400 Other Funds Ltd	-	72	72	100.00%
6400 Federal Funds Ltd	-	315	315	100.00%
All Funds	-	315	315	100.00%
3220 Public Employees Retire Cont				
8000 General Fund	-	(49,045)	(49,045)	100.00%
3400 Other Funds Ltd	-	31,954	31,954	100.00%
6400 Federal Funds Ltd	-	166,234	166,234	100.00%
All Funds	-	149,143	149,143	100.00%
3230 Social Security Taxes				
8000 General Fund	-	(17,599)	(17,599)	100.00%
3400 Other Funds Ltd	-	11,466	11,466	100.00%
6400 Federal Funds Ltd	-	59,650	59,650	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	-	53,517	53,517	100.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	-	(920)	(920)	100.00%
3400 Other Funds Ltd	-	600	600	100.00%
6400 Federal Funds Ltd	-	3,118	3,118	100.00%
All Funds	-	2,798	2,798	100.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	-	(42)	(42)	100.00%
3400 Other Funds Ltd	-	42	42	100.00%
6400 Federal Funds Ltd	-	182	182	100.00%
All Funds	-	182	182	100.00%
3270 Flexible Benefits				
8000 General Fund	-	(42,395)	(42,395)	100.00%
3400 Other Funds Ltd	-	42,408	42,408	100.00%
6400 Federal Funds Ltd	-	185,522	185,522	100.00%
All Funds	-	185,535	185,535	100.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	-	(110,073)	(110,073)	100.00%
3400 Other Funds Ltd	-	86,542	86,542	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	415,021	415,021	100.00%
TOTAL OTHER PAYROLL EXPENSES	**-**	**$391,490**	**$391,490**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	-	(340,116)	(340,116)	100.00%
3400 Other Funds Ltd	-	236,422	236,422	100.00%
6400 Federal Funds Ltd	-	1,194,742	1,194,742	100.00%
TOTAL PERSONAL SERVICES	**-**	**$1,091,048**	**$1,091,048**	**100.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	(1,169)	(1,169)	100.00%
3400 Other Funds Ltd	-	1,169	1,169	100.00%
6400 Federal Funds Ltd	-	5,117	5,117	100.00%
All Funds	-	5,117	5,117	100.00%
4150 Employee Training				
8000 General Fund	-	(623)	(623)	100.00%
3400 Other Funds Ltd	-	623	623	100.00%
6400 Federal Funds Ltd	-	2,723	2,723	100.00%
All Funds	-	2,723	2,723	100.00%
4175 Office Expenses				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(1,800)	(1,800)	100.00%
3400 Other Funds Ltd	-	1,801	1,801	100.00%
6400 Federal Funds Ltd	-	7,881	7,881	100.00%
All Funds	-	7,882	7,882	100.00%
4200 Telecommunications				
8000 General Fund	-	(1,080)	(1,080)	100.00%
3400 Other Funds Ltd	-	1,080	1,080	100.00%
6400 Federal Funds Ltd	-	4,725	4,725	100.00%
All Funds	-	4,725	4,725	100.00%
4500 Food and Kitchen Supplies				
3400 Other Funds Ltd	-	5,039	5,039	100.00%
6400 Federal Funds Ltd	-	35,273	35,273	100.00%
All Funds	-	40,312	40,312	100.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	-	(700)	(700)	100.00%
3400 Other Funds Ltd	-	700	700	100.00%
6400 Federal Funds Ltd	-	4,900	4,900	100.00%
All Funds	-	4,900	4,900	100.00%
SERVICES & SUPPLIES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(5,372)	(5,372)	100.00%
3400 Other Funds Ltd	-	10,412	10,412	100.00%
6400 Federal Funds Ltd	-	60,619	60,619	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**$65,659**	**$65,659**	**100.00%**
SPECIAL PAYMENTS				
6030 Dist to Non-Gov Units				
8000 General Fund	-	(658,306)	(658,306)	100.00%
3400 Other Funds Ltd	-	(5,145,389)	(5,145,389)	100.00%
6400 Federal Funds Ltd	-	(3,889,713)	(3,889,713)	100.00%
All Funds	-	(9,693,408)	(9,693,408)	100.00%
6085 Other Special Payments				
8000 General Fund	-	(16,426)	(16,426)	100.00%
6400 Federal Funds Ltd	-	(97,056)	(97,056)	100.00%
All Funds	-	(113,482)	(113,482)	100.00%
SPECIAL PAYMENTS				
8000 General Fund	-	(674,732)	(674,732)	100.00%
3400 Other Funds Ltd	-	(5,145,389)	(5,145,389)	100.00%
6400 Federal Funds Ltd	-	(3,986,769)	(3,986,769)	100.00%
TOTAL SPECIAL PAYMENTS	**-**	**($9,806,890)**	**($9,806,890)**	**100.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
8000 General Fund	-	(1,020,220)	(1,020,220)	100.00%
3400 Other Funds Ltd	-	(4,898,555)	(4,898,555)	100.00%
6400 Federal Funds Ltd	-	(2,731,408)	(2,731,408)	100.00%
TOTAL EXPENDITURES	**-**	**($8,650,183)**	**($8,650,183)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	-	7	7	100.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	-	4.41	4.41	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,902,083	1,902,083	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	815,174	815,174	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	1,902,083	1,902,083	0	0.00%
6400 Federal Funds Ltd	815,174	815,174	0	0.00%
TOTAL REVENUE CATEGORIES	**$2,717,257**	**$2,717,257**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	1,902,083	1,902,083	0	0.00%
6400 Federal Funds Ltd	815,174	815,174	0	0.00%
TOTAL AVAILABLE REVENUES	**$2,717,257**	**$2,717,257**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,147,038	1,147,038	0	0.00%
6400 Federal Funds Ltd	491,586	491,586	0	0.00%
All Funds	1,638,624	1,638,624	0	0.00%
SALARIES & WAGES				
8000 General Fund	1,147,038	1,147,038	0	0.00%
6400 Federal Funds Ltd	491,586	491,586	0	0.00%
TOTAL SALARIES & WAGES	**$1,638,624**	**$1,638,624**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	550	550	0	0.00%
6400 Federal Funds Ltd	230	230	0	0.00%
All Funds	780	780	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	244,547	244,547	0	0.00%
6400 Federal Funds Ltd	104,810	104,810	0	0.00%
All Funds	349,357	349,357	0	0.00%
3230 Social Security Taxes				
8000 General Fund	87,748	87,748	0	0.00%
6400 Federal Funds Ltd	37,607	37,607	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	125,355	125,355	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	4,590	4,590	0	0.00%
6400 Federal Funds Ltd	1,966	1,966	0	0.00%
All Funds	6,556	6,556	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	320	320	0	0.00%
6400 Federal Funds Ltd	130	130	0	0.00%
All Funds	450	450	0	0.00%
3270 Flexible Benefits				
8000 General Fund	321,590	321,590	0	0.00%
6400 Federal Funds Ltd	137,830	137,830	0	0.00%
All Funds	459,420	459,420	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	659,345	659,345	0	0.00%
6400 Federal Funds Ltd	282,573	282,573	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$941,918**	**$941,918**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	1,806,383	1,806,383	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	774,159	774,159	0	0.00%
TOTAL PERSONAL SERVICES	**$2,580,542**	**$2,580,542**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	8,865	8,865	0	0.00%
6400 Federal Funds Ltd	3,800	3,800	0	0.00%
All Funds	12,665	12,665	0	0.00%
4150 Employee Training				
8000 General Fund	4,725	4,725	0	0.00%
6400 Federal Funds Ltd	2,025	2,025	0	0.00%
All Funds	6,750	6,750	0	0.00%
4175 Office Expenses				
8000 General Fund	13,665	13,665	0	0.00%
6400 Federal Funds Ltd	5,850	5,850	0	0.00%
All Funds	19,515	19,515	0	0.00%
4200 Telecommunications				
8000 General Fund	8,190	8,190	0	0.00%
6400 Federal Funds Ltd	3,510	3,510	0	0.00%
All Funds	11,700	11,700	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	52,905	52,905	0	0.00%
6400 Federal Funds Ltd	22,680	22,680	0	0.00%
All Funds	75,585	75,585	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	7,350	7,350	0	0.00%
6400 Federal Funds Ltd	3,150	3,150	0	0.00%
All Funds	10,500	10,500	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	95,700	95,700	0	0.00%
6400 Federal Funds Ltd	41,015	41,015	0	0.00%
TOTAL SERVICES & SUPPLIES	**$136,715**	**$136,715**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	1,902,083	1,902,083	0	0.00%
6400 Federal Funds Ltd	815,174	815,174	0	0.00%
TOTAL EXPENDITURES	**$2,717,257**	**$2,717,257**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	15	15	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	10.85	10.85	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	3,010,230	-	(3,010,230)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,290,105	-	(1,290,105)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	3,010,230	-	(3,010,230)	(100.00%)
6400 Federal Funds Ltd	1,290,105	-	(1,290,105)	(100.00%)
TOTAL REVENUE CATEGORIES	**$4,300,335**	**-**	**($4,300,335)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	3,010,230	-	(3,010,230)	(100.00%)
6400 Federal Funds Ltd	1,290,105	-	(1,290,105)	(100.00%)
TOTAL AVAILABLE REVENUES	**$4,300,335**	**-**	**($4,300,335)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	2,037,185	-	(2,037,185)	(100.00%)
6400 Federal Funds Ltd	873,079	-	(873,079)	(100.00%)
All Funds	2,910,264	-	(2,910,264)	(100.00%)
SALARIES & WAGES				
8000 General Fund	2,037,185	-	(2,037,185)	(100.00%)
6400 Federal Funds Ltd	873,079	-	(873,079)	(100.00%)
TOTAL SALARIES & WAGES	**$2,910,264**	**-**	**($2,910,264)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	500	-	(500)	(100.00%)
6400 Federal Funds Ltd	220	-	(220)	(100.00%)
All Funds	720	-	(720)	(100.00%)
3220 Public Employees Retire Cont				
8000 General Fund	434,328	-	(434,328)	(100.00%)
6400 Federal Funds Ltd	186,141	-	(186,141)	(100.00%)
All Funds	620,469	-	(620,469)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	154,335	-	(154,335)	(100.00%)
6400 Federal Funds Ltd	66,144	-	(66,144)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	220,479	-	(220,479)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	8,052	-	(8,052)	(100.00%)
6400 Federal Funds Ltd	3,451	-	(3,451)	(100.00%)
All Funds	11,503	-	(11,503)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	290	-	(290)	(100.00%)
6400 Federal Funds Ltd	130	-	(130)	(100.00%)
All Funds	420	-	(420)	(100.00%)
3270 Flexible Benefits				
8000 General Fund	296,860	-	(296,860)	(100.00%)
6400 Federal Funds Ltd	127,220	-	(127,220)	(100.00%)
All Funds	424,080	-	(424,080)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	894,365	-	(894,365)	(100.00%)
6400 Federal Funds Ltd	383,306	-	(383,306)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$1,277,671**	**-**	**($1,277,671)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	2,931,550	-	(2,931,550)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,256,385	-	(1,256,385)	(100.00%)
TOTAL PERSONAL SERVICES	**$4,187,935**	**-**	**($4,187,935)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	8,183	-	(8,183)	(100.00%)
6400 Federal Funds Ltd	3,507	-	(3,507)	(100.00%)
All Funds	11,690	-	(11,690)	(100.00%)
4150 Employee Training				
8000 General Fund	4,361	-	(4,361)	(100.00%)
6400 Federal Funds Ltd	1,869	-	(1,869)	(100.00%)
All Funds	6,230	-	(6,230)	(100.00%)
4175 Office Expenses				
8000 General Fund	12,607	-	(12,607)	(100.00%)
6400 Federal Funds Ltd	5,403	-	(5,403)	(100.00%)
All Funds	18,010	-	(18,010)	(100.00%)
4200 Telecommunications				
8000 General Fund	12,228	-	(12,228)	(100.00%)
6400 Federal Funds Ltd	5,241	-	(5,241)	(100.00%)
All Funds	17,469	-	(17,469)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	36,401	-	(36,401)	(100.00%)
6400 Federal Funds Ltd	15,600	-	(15,600)	(100.00%)
All Funds	52,001	-	(52,001)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	4,900	-	(4,900)	(100.00%)
6400 Federal Funds Ltd	2,100	-	(2,100)	(100.00%)
All Funds	7,000	-	(7,000)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	78,680	-	(78,680)	(100.00%)
6400 Federal Funds Ltd	33,720	-	(33,720)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$112,400**	**-**	**($112,400)**	**(100.00%)**
EXPENDITURES				
8000 General Fund	3,010,230	-	(3,010,230)	(100.00%)
6400 Federal Funds Ltd	1,290,105	-	(1,290,105)	(100.00%)
TOTAL EXPENDITURES	**$4,300,335**	**-**	**($4,300,335)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	10	-	(10)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	10.00	-	(10.00)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	383,562	383,562	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	164,381	164,381	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	383,562	383,562	0	0.00%
6400 Federal Funds Ltd	164,381	164,381	0	0.00%
TOTAL REVENUE CATEGORIES	**$547,943**	**$547,943**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	383,562	383,562	0	0.00%
6400 Federal Funds Ltd	164,381	164,381	0	0.00%
TOTAL AVAILABLE REVENUES	**$547,943**	**$547,943**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	229,711	229,711	0	0.00%
6400 Federal Funds Ltd	98,447	98,447	0	0.00%
All Funds	328,158	328,158	0	0.00%
SALARIES & WAGES				
8000 General Fund	229,711	229,711	0	0.00%
6400 Federal Funds Ltd	98,447	98,447	0	0.00%
TOTAL SALARIES & WAGES	**$328,158**	**$328,158**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	114	114	0	0.00%
6400 Federal Funds Ltd	48	48	0	0.00%
All Funds	162	162	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	48,974	48,974	0	0.00%
6400 Federal Funds Ltd	20,990	20,990	0	0.00%
All Funds	69,964	69,964	0	0.00%
3230 Social Security Taxes				
8000 General Fund	17,573	17,573	0	0.00%
6400 Federal Funds Ltd	7,531	7,531	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	25,104	25,104	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	919	919	0	0.00%
6400 Federal Funds Ltd	393	393	0	0.00%
All Funds	1,312	1,312	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	66	66	0	0.00%
6400 Federal Funds Ltd	27	27	0	0.00%
All Funds	93	93	0	0.00%
3270 Flexible Benefits				
8000 General Fund	66,792	66,792	0	0.00%
6400 Federal Funds Ltd	28,626	28,626	0	0.00%
All Funds	95,418	95,418	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	134,438	134,438	0	0.00%
6400 Federal Funds Ltd	57,615	57,615	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$192,053**	**$192,053**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	364,149	364,149	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	156,062	156,062	0	0.00%
TOTAL PERSONAL SERVICES	**$520,211**	**$520,211**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	1,842	1,842	0	0.00%
6400 Federal Funds Ltd	789	789	0	0.00%
All Funds	2,631	2,631	0	0.00%
4150 Employee Training				
8000 General Fund	981	981	0	0.00%
6400 Federal Funds Ltd	420	420	0	0.00%
All Funds	1,401	1,401	0	0.00%
4175 Office Expenses				
8000 General Fund	2,838	2,838	0	0.00%
6400 Federal Funds Ltd	1,215	1,215	0	0.00%
All Funds	4,053	4,053	0	0.00%
4200 Telecommunications				
8000 General Fund	1,701	1,701	0	0.00%
6400 Federal Funds Ltd	729	729	0	0.00%
All Funds	2,430	2,430	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	10,581	10,581	0	0.00%
6400 Federal Funds Ltd	4,536	4,536	0	0.00%
All Funds	15,117	15,117	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	1,470	1,470	0	0.00%
6400 Federal Funds Ltd	630	630	0	0.00%
All Funds	2,100	2,100	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	19,413	19,413	0	0.00%
6400 Federal Funds Ltd	8,319	8,319	0	0.00%
TOTAL SERVICES & SUPPLIES	**$27,732**	**$27,732**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	383,562	383,562	0	0.00%
6400 Federal Funds Ltd	164,381	164,381	0	0.00%
TOTAL EXPENDITURES	**$547,943**	**$547,943**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	3	3	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	2.25	2.25	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	7,041,752	7,041,752	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	7,041,752	7,041,752	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	7,041,752	7,041,752	0	0.00%
6400 Federal Funds Ltd	7,041,752	7,041,752	0	0.00%
TOTAL REVENUE CATEGORIES	**$14,083,504**	**$14,083,504**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	7,041,752	7,041,752	0	0.00%
6400 Federal Funds Ltd	7,041,752	7,041,752	0	0.00%
TOTAL AVAILABLE REVENUES	**$14,083,504**	**$14,083,504**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	155,844	155,844	0	0.00%
6400 Federal Funds Ltd	155,844	155,844	0	0.00%
All Funds	311,688	311,688	0	0.00%
SALARIES & WAGES				
8000 General Fund	155,844	155,844	0	0.00%
6400 Federal Funds Ltd	155,844	155,844	0	0.00%
TOTAL SALARIES & WAGES	**$311,688**	**$311,688**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	54	54	0	0.00%
6400 Federal Funds Ltd	54	54	0	0.00%
All Funds	108	108	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	33,226	33,226	0	0.00%
6400 Federal Funds Ltd	33,226	33,226	0	0.00%
All Funds	66,452	66,452	0	0.00%
3230 Social Security Taxes				
8000 General Fund	11,922	11,922	0	0.00%
6400 Federal Funds Ltd	11,922	11,922	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	23,844	23,844	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	624	624	0	0.00%
6400 Federal Funds Ltd	624	624	0	0.00%
All Funds	1,248	1,248	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	32	32	0	0.00%
6400 Federal Funds Ltd	32	32	0	0.00%
All Funds	64	64	0	0.00%
3270 Flexible Benefits				
8000 General Fund	31,806	31,806	0	0.00%
6400 Federal Funds Ltd	31,806	31,806	0	0.00%
All Funds	63,612	63,612	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	77,664	77,664	0	0.00%
6400 Federal Funds Ltd	77,664	77,664	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$155,328**	**$155,328**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	233,508	233,508	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	233,508	233,508	0	0.00%
TOTAL PERSONAL SERVICES	**$467,016**	**$467,016**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	877	877	0	0.00%
6400 Federal Funds Ltd	877	877	0	0.00%
All Funds	1,754	1,754	0	0.00%
4150 Employee Training				
8000 General Fund	467	467	0	0.00%
6400 Federal Funds Ltd	467	467	0	0.00%
All Funds	934	934	0	0.00%
4175 Office Expenses				
8000 General Fund	1,351	1,351	0	0.00%
6400 Federal Funds Ltd	1,351	1,351	0	0.00%
All Funds	2,702	2,702	0	0.00%
4200 Telecommunications				
8000 General Fund	810	810	0	0.00%
6400 Federal Funds Ltd	810	810	0	0.00%
All Funds	1,620	1,620	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4300 Professional Services				
8000 General Fund	1,636,000	1,636,000	0	0.00%
6400 Federal Funds Ltd	1,636,000	1,636,000	0	0.00%
All Funds	3,272,000	3,272,000	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	5,039	5,039	0	0.00%
6400 Federal Funds Ltd	5,039	5,039	0	0.00%
All Funds	10,078	10,078	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	700	700	0	0.00%
6400 Federal Funds Ltd	700	700	0	0.00%
All Funds	1,400	1,400	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	1,645,244	1,645,244	0	0.00%
6400 Federal Funds Ltd	1,645,244	1,645,244	0	0.00%
TOTAL SERVICES & SUPPLIES	**$3,290,488**	**$3,290,488**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	5,163,000	5,163,000	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	5,163,000	5,163,000	0	0.00%
All Funds	10,326,000	10,326,000	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	5,163,000	5,163,000	0	0.00%
6400 Federal Funds Ltd	5,163,000	5,163,000	0	0.00%
TOTAL SPECIAL PAYMENTS	**$10,326,000**	**$10,326,000**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	7,041,752	7,041,752	0	0.00%
6400 Federal Funds Ltd	7,041,752	7,041,752	0	0.00%
TOTAL EXPENDITURES	**$14,083,504**	**$14,083,504**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	2	2	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	1.50	1.50	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	7,573,547	4,231,793	(3,341,754)	(44.12%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	561,749	93,855	(467,894)	(83.29%)
REVENUE CATEGORIES				
8000 General Fund	7,573,547	4,231,793	(3,341,754)	(44.12%)
6400 Federal Funds Ltd	561,749	93,855	(467,894)	(83.29%)
TOTAL REVENUE CATEGORIES	**$8,135,296**	**$4,325,648**	**($3,809,648)**	**(46.83%)**
AVAILABLE REVENUES				
8000 General Fund	7,573,547	4,231,793	(3,341,754)	(44.12%)
6400 Federal Funds Ltd	561,749	93,855	(467,894)	(83.29%)
TOTAL AVAILABLE REVENUES	**$8,135,296**	**$4,325,648**	**($3,809,648)**	**(46.83%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	790,600	131,146	(659,454)	(83.41%)
6400 Federal Funds Ltd	338,828	56,206	(282,622)	(83.41%)
All Funds	1,129,428	187,352	(942,076)	(83.41%)
SALARIES & WAGES				
8000 General Fund	790,600	131,146	(659,454)	(83.41%)
6400 Federal Funds Ltd	338,828	56,206	(282,622)	(83.41%)
TOTAL SALARIES & WAGES	**$1,129,428**	**$187,352**	**($942,076)**	**(83.41%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	380	64	(316)	(83.16%)
6400 Federal Funds Ltd	160	28	(132)	(82.50%)
All Funds	540	92	(448)	(82.96%)
3220 Public Employees Retire Cont				
8000 General Fund	168,556	27,960	(140,596)	(83.41%)
6400 Federal Funds Ltd	72,240	11,984	(60,256)	(83.41%)
All Funds	240,796	39,944	(200,852)	(83.41%)
3230 Social Security Taxes				
8000 General Fund	60,478	10,032	(50,446)	(83.41%)
6400 Federal Funds Ltd	25,923	4,300	(21,623)	(83.41%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	86,401	14,332	(72,069)	(83.41%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	3,164	526	(2,638)	(83.38%)
6400 Federal Funds Ltd	1,357	226	(1,131)	(83.35%)
All Funds	4,521	752	(3,769)	(83.37%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	220	36	(184)	(83.64%)
6400 Federal Funds Ltd	90	16	(74)	(82.22%)
All Funds	310	52	(258)	(83.23%)
3270 Flexible Benefits				
8000 General Fund	222,640	37,108	(185,532)	(83.33%)
6400 Federal Funds Ltd	95,420	15,904	(79,516)	(83.33%)
All Funds	318,060	53,012	(265,048)	(83.33%)
OTHER PAYROLL EXPENSES				
8000 General Fund	455,438	75,726	(379,712)	(83.37%)
6400 Federal Funds Ltd	195,190	32,458	(162,732)	(83.37%)
TOTAL OTHER PAYROLL EXPENSES	**$650,628**	**$108,184**	**($542,444)**	**(83.37%)**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(3)	(3)	100.00%
6400 Federal Funds Ltd	-	(5)	(5)	100.00%
All Funds	-	(8)	(8)	100.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	-	(3)	(3)	100.00%
6400 Federal Funds Ltd	-	(5)	(5)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($8)**	**($8)**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	1,246,038	206,869	(1,039,169)	(83.40%)
6400 Federal Funds Ltd	534,018	88,659	(445,359)	(83.40%)
TOTAL PERSONAL SERVICES	**$1,780,056**	**$295,528**	**($1,484,528)**	**(83.40%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	6,139	1,023	(5,116)	(83.34%)
6400 Federal Funds Ltd	2,631	439	(2,192)	(83.31%)
All Funds	8,770	1,462	(7,308)	(83.33%)
4150 Employee Training				
8000 General Fund	3,269	545	(2,724)	(83.33%)
6400 Federal Funds Ltd	1,401	233	(1,168)	(83.37%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	4,670	778	(3,892)	(83.34%)
4175 Office Expenses				
8000 General Fund	9,457	1,576	(7,881)	(83.34%)
6400 Federal Funds Ltd	4,052	676	(3,376)	(83.32%)
All Funds	13,509	2,252	(11,257)	(83.33%)
4200 Telecommunications				
8000 General Fund	5,670	945	(4,725)	(83.33%)
6400 Federal Funds Ltd	2,430	405	(2,025)	(83.33%)
All Funds	8,100	1,350	(6,750)	(83.33%)
4500 Food and Kitchen Supplies				
8000 General Fund	35,273	7,055	(28,218)	(80.00%)
6400 Federal Funds Ltd	15,117	3,023	(12,094)	(80.00%)
All Funds	50,390	10,078	(40,312)	(80.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	4,901	980	(3,921)	(80.00%)
6400 Federal Funds Ltd	2,100	420	(1,680)	(80.00%)
All Funds	7,001	1,400	(5,601)	(80.00%)
SERVICES & SUPPLIES				
8000 General Fund	64,709	12,124	(52,585)	(81.26%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	27,731	5,196	(22,535)	(81.26%)
TOTAL SERVICES & SUPPLIES	**$92,440**	**$17,320**	**($75,120)**	**(81.26%)**
SPECIAL PAYMENTS				
6085 Other Special Payments				
8000 General Fund	6,262,800	4,012,800	(2,250,000)	(35.93%)
SPECIAL PAYMENTS				
8000 General Fund	6,262,800	4,012,800	(2,250,000)	(35.93%)
TOTAL SPECIAL PAYMENTS	**$6,262,800**	**$4,012,800**	**($2,250,000)**	**(35.93%)**
EXPENDITURES				
8000 General Fund	7,573,547	4,231,793	(3,341,754)	(44.12%)
6400 Federal Funds Ltd	561,749	93,855	(467,894)	(83.29%)
TOTAL EXPENDITURES	**$8,135,296**	**$4,325,648**	**($3,809,648)**	**(46.83%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	10	2	(8)	(80.00%)
AUTHORIZED FTE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8250 Class/Unclass FTE Positions	7.50	1.26	(6.24)	(83.20%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	3,832,641	3,832,641	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	(23,943)	(23,943)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(7,744,576)	(7,744,576)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	3,832,641	3,832,641	0	0.00%
3400 Other Funds Ltd	(23,943)	(23,943)	0	0.00%
6400 Federal Funds Ltd	(7,744,576)	(7,744,576)	0	0.00%
TOTAL REVENUE CATEGORIES	**($3,935,878)**	**($3,935,878)**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	3,832,641	3,832,641	0	0.00%
3400 Other Funds Ltd	(23,943)	(23,943)	0	0.00%
6400 Federal Funds Ltd	(7,744,576)	(7,744,576)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**($3,935,878)**	**($3,935,878)**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3160 Temporary Appointments				
8000 General Fund	9,516	9,516	0	0.00%
3400 Other Funds Ltd	1,585	1,585	0	0.00%
6400 Federal Funds Ltd	26,617	26,617	0	0.00%
All Funds	37,718	37,718	0	0.00%
3170 Overtime Payments				
8000 General Fund	5,332	5,332	0	0.00%
3400 Other Funds Ltd	6	6	0	0.00%
6400 Federal Funds Ltd	12,323	12,323	0	0.00%
All Funds	17,661	17,661	0	0.00%
3180 Shift Differential				
8000 General Fund	320	320	0	0.00%
3400 Other Funds Ltd	1	1	0	0.00%
6400 Federal Funds Ltd	506	506	0	0.00%
All Funds	827	827	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3190 All Other Differential				
8000 General Fund	73,993	73,993	0	0.00%
3400 Other Funds Ltd	1,897	1,897	0	0.00%
6400 Federal Funds Ltd	157,458	157,458	0	0.00%
All Funds	233,348	233,348	0	0.00%
SALARIES & WAGES				
8000 General Fund	89,161	89,161	0	0.00%
3400 Other Funds Ltd	3,489	3,489	0	0.00%
6400 Federal Funds Ltd	196,904	196,904	0	0.00%
TOTAL SALARIES & WAGES	**$289,554**	**$289,554**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
8000 General Fund	16,980	16,980	0	0.00%
3400 Other Funds Ltd	406	406	0	0.00%
6400 Federal Funds Ltd	36,305	36,305	0	0.00%
All Funds	53,691	53,691	0	0.00%
3221 Pension Obligation Bond				
8000 General Fund	4,539	4,539	0	0.00%
3400 Other Funds Ltd	5,221	5,221	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	7,750	7,750	0	0.00%
All Funds	17,510	17,510	0	0.00%
3230 Social Security Taxes				
8000 General Fund	6,821	6,821	0	0.00%
3400 Other Funds Ltd	267	267	0	0.00%
6400 Federal Funds Ltd	15,063	15,063	0	0.00%
All Funds	22,151	22,151	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	319	319	0	0.00%
3400 Other Funds Ltd	8	8	0	0.00%
6400 Federal Funds Ltd	681	681	0	0.00%
All Funds	1,008	1,008	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	28,659	28,659	0	0.00%
3400 Other Funds Ltd	5,902	5,902	0	0.00%
6400 Federal Funds Ltd	59,799	59,799	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$94,360**	**$94,360**	**$0**	**0.00%**
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	3,714,821	3,714,821	0	0.00%
3400 Other Funds Ltd	(33,334)	(33,334)	0	0.00%
6400 Federal Funds Ltd	(8,001,279)	(8,001,279)	0	0.00%
All Funds	(4,319,792)	(4,319,792)	0	0.00%
P.S. BUDGET ADJUSTMENTS				
8000 General Fund	3,714,821	3,714,821	0	0.00%
3400 Other Funds Ltd	(33,334)	(33,334)	0	0.00%
6400 Federal Funds Ltd	(8,001,279)	(8,001,279)	0	0.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**($4,319,792)**	**($4,319,792)**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	3,832,641	3,832,641	0	0.00%
3400 Other Funds Ltd	(23,943)	(23,943)	0	0.00%
6400 Federal Funds Ltd	(7,744,576)	(7,744,576)	0	0.00%
TOTAL PERSONAL SERVICES	**($3,935,878)**	**($3,935,878)**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	3,832,641	3,832,641	0	0.00%
3400 Other Funds Ltd	(23,943)	(23,943)	0	0.00%
6400 Federal Funds Ltd	(7,744,576)	(7,744,576)	0	0.00%
TOTAL EXPENDITURES	**($3,935,878)**	**($3,935,878)**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	10,932,742	10,932,742	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	26,473	26,473	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	2,868,377	2,868,377	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	10,932,742	10,932,742	0	0.00%
3400 Other Funds Ltd	26,473	26,473	0	0.00%
6400 Federal Funds Ltd	2,868,377	2,868,377	0	0.00%
TOTAL REVENUE CATEGORIES	**$13,827,592**	**$13,827,592**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	10,932,742	10,932,742	0	0.00%
3400 Other Funds Ltd	26,473	26,473	0	0.00%
6400 Federal Funds Ltd	2,868,377	2,868,377	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$13,827,592**	**$13,827,592**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4300 Professional Services				
8000 General Fund	774,919	774,919	0	0.00%
3400 Other Funds Ltd	26,473	26,473	0	0.00%
6400 Federal Funds Ltd	2,868,377	2,868,377	0	0.00%
All Funds	3,669,769	3,669,769	0	0.00%
4315 IT Professional Services				
8000 General Fund	10,157,823	10,157,823	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	10,932,742	10,932,742	0	0.00%
3400 Other Funds Ltd	26,473	26,473	0	0.00%
6400 Federal Funds Ltd	2,868,377	2,868,377	0	0.00%
TOTAL SERVICES & SUPPLIES	**$13,827,592**	**$13,827,592**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	10,932,742	10,932,742	0	0.00%
3400 Other Funds Ltd	26,473	26,473	0	0.00%
6400 Federal Funds Ltd	2,868,377	2,868,377	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$13,827,592**	**$13,827,592**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(4,479,600)	(4,479,600)	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	(840,000)	(840,000)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	(8,211,400)	(8,211,400)	0	0.00%
TRANSFERS IN				
1588 Tsfr From Early Learning and Care, Dept. of				
3400 Other Funds Ltd	(2,080,240)	(2,080,240)	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	(4,479,600)	(4,479,600)	0	0.00%
3400 Other Funds Ltd	(2,920,240)	(2,920,240)	0	0.00%
6400 Federal Funds Ltd	(8,211,400)	(8,211,400)	0	0.00%
TOTAL REVENUE CATEGORIES	**($15,611,240)**	**($15,611,240)**	**$0**	**0.00%**

AVAILABLE REVENUES

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(4,479,600)	(4,479,600)	0	0.00%
3400 Other Funds Ltd	(2,920,240)	(2,920,240)	0	0.00%
6400 Federal Funds Ltd	(8,211,400)	(8,211,400)	0	0.00%
TOTAL AVAILABLE REVENUES	**($15,611,240)**	**($15,611,240)**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4300 Professional Services				
3400 Other Funds Ltd	(2,080,240)	(2,080,240)	0	0.00%
4315 IT Professional Services				
8000 General Fund	(4,479,600)	(4,479,600)	0	0.00%
3400 Other Funds Ltd	(840,000)	(840,000)	0	0.00%
6400 Federal Funds Ltd	(8,211,400)	(8,211,400)	0	0.00%
All Funds	(13,531,000)	(13,531,000)	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	(4,479,600)	(4,479,600)	0	0.00%
3400 Other Funds Ltd	(2,920,240)	(2,920,240)	0	0.00%
6400 Federal Funds Ltd	(8,211,400)	(8,211,400)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($15,611,240)**	**($15,611,240)**	**$0**	**0.00%**
EXPENDITURES				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(4,479,600)	(4,479,600)	0	0.00%
3400 Other Funds Ltd	(2,920,240)	(2,920,240)	0	0.00%
6400 Federal Funds Ltd	(8,211,400)	(8,211,400)	0	0.00%
TOTAL EXPENDITURES	**($15,611,240)**	**($15,611,240)**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	5,459,677	5,459,677	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	510,030	510,030	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	11,729,594	11,729,594	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	5,459,677	5,459,677	0	0.00%
3400 Other Funds Ltd	510,030	510,030	0	0.00%
6400 Federal Funds Ltd	11,729,594	11,729,594	0	0.00%
TOTAL REVENUE CATEGORIES	**$17,699,301**	**$17,699,301**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	5,459,677	5,459,677	0	0.00%
3400 Other Funds Ltd	510,030	510,030	0	0.00%
6400 Federal Funds Ltd	11,729,594	11,729,594	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$17,699,301**	**$17,699,301**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	100,490	100,490	0	0.00%
3400 Other Funds Ltd	5,594	5,594	0	0.00%
6400 Federal Funds Ltd	93,874	93,874	0	0.00%
All Funds	199,958	199,958	0	0.00%
4125 Out of State Travel				
8000 General Fund	1,898	1,898	0	0.00%
6400 Federal Funds Ltd	2,510	2,510	0	0.00%
All Funds	4,408	4,408	0	0.00%
4150 Employee Training				
8000 General Fund	51,003	51,003	0	0.00%
3400 Other Funds Ltd	1,512	1,512	0	0.00%
6400 Federal Funds Ltd	33,939	33,939	0	0.00%
All Funds	86,454	86,454	0	0.00%
4175 Office Expenses				
8000 General Fund	115,622	115,622	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	2,040	2,040	0	0.00%
6400 Federal Funds Ltd	187,157	187,157	0	0.00%
All Funds	304,819	304,819	0	0.00%
4200 Telecommunications				
8000 General Fund	65,291	65,291	0	0.00%
3400 Other Funds Ltd	3,681	3,681	0	0.00%
6400 Federal Funds Ltd	89,120	89,120	0	0.00%
All Funds	158,092	158,092	0	0.00%
4250 Data Processing				
8000 General Fund	229,723	229,723	0	0.00%
6400 Federal Funds Ltd	346,506	346,506	0	0.00%
All Funds	576,229	576,229	0	0.00%
4275 Publicity and Publications				
8000 General Fund	5,027	5,027	0	0.00%
6400 Federal Funds Ltd	1,255	1,255	0	0.00%
All Funds	6,282	6,282	0	0.00%
4300 Professional Services				
8000 General Fund	289,693	289,693	0	0.00%
3400 Other Funds Ltd	460,707	460,707	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,267,592	1,267,592	0	0.00%
All Funds	2,017,992	2,017,992	0	0.00%
4315 IT Professional Services				
8000 General Fund	2,587,573	2,587,573	0	0.00%
6400 Federal Funds Ltd	7,426,298	7,426,298	0	0.00%
All Funds	10,013,871	10,013,871	0	0.00%
4325 Attorney General				
8000 General Fund	136,816	136,816	0	0.00%
6400 Federal Funds Ltd	138,160	138,160	0	0.00%
All Funds	274,976	274,976	0	0.00%
4375 Employee Recruitment and Develop				
8000 General Fund	17	17	0	0.00%
6400 Federal Funds Ltd	38	38	0	0.00%
All Funds	55	55	0	0.00%
4400 Dues and Subscriptions				
8000 General Fund	201	201	0	0.00%
6400 Federal Funds Ltd	238	238	0	0.00%
All Funds	439	439	0	0.00%
4425 Facilities Rental and Taxes				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	7,584	7,584	0	0.00%
6400 Federal Funds Ltd	7,700	7,700	0	0.00%
All Funds	15,284	15,284	0	0.00%
4450 Fuels and Utilities				
8000 General Fund	762	762	0	0.00%
6400 Federal Funds Ltd	923	923	0	0.00%
All Funds	1,685	1,685	0	0.00%
4475 Facilities Maintenance				
8000 General Fund	1,223	1,223	0	0.00%
6400 Federal Funds Ltd	1,393	1,393	0	0.00%
All Funds	2,616	2,616	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	804	804	0	0.00%
3400 Other Funds Ltd	587	587	0	0.00%
6400 Federal Funds Ltd	290	290	0	0.00%
All Funds	1,681	1,681	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	149	149	0	0.00%
6400 Federal Funds Ltd	82	82	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	231	231	0	0.00%
4550 Other Care of Residents and Patients				
8000 General Fund	119	119	0	0.00%
3400 Other Funds Ltd	50	50	0	0.00%
6400 Federal Funds Ltd	289	289	0	0.00%
All Funds	458	458	0	0.00%
4575 Agency Program Related S and S				
8000 General Fund	11,260	11,260	0	0.00%
6400 Federal Funds Ltd	19,960	19,960	0	0.00%
All Funds	31,220	31,220	0	0.00%
4600 Intra-agency Charges				
8000 General Fund	166,141	166,141	0	0.00%
6400 Federal Funds Ltd	244,966	244,966	0	0.00%
All Funds	411,107	411,107	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	17,165	17,165	0	0.00%
3400 Other Funds Ltd	10,931	10,931	0	0.00%
6400 Federal Funds Ltd	36,502	36,502	0	0.00%
All Funds	64,598	64,598	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4700 Expendable Prop 250 - 5000				
8000 General Fund	22,676	22,676	0	0.00%
3400 Other Funds Ltd	1,152	1,152	0	0.00%
6400 Federal Funds Ltd	35,202	35,202	0	0.00%
All Funds	59,030	59,030	0	0.00%
4715 IT Expendable Property				
8000 General Fund	168,492	168,492	0	0.00%
6400 Federal Funds Ltd	350,593	350,593	0	0.00%
All Funds	519,085	519,085	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	3,979,729	3,979,729	0	0.00%
3400 Other Funds Ltd	486,254	486,254	0	0.00%
6400 Federal Funds Ltd	10,284,587	10,284,587	0	0.00%
TOTAL SERVICES & SUPPLIES	**$14,750,570**	**$14,750,570**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6015 Dist to Cities				
8000 General Fund	2,085	2,085	0	0.00%
6400 Federal Funds Ltd	2,085	2,085	0	0.00%
All Funds	4,170	4,170	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6025 Dist to Other Gov Unit				
8000 General Fund	1,474,826	1,474,826	0	0.00%
6400 Federal Funds Ltd	1,384,012	1,384,012	0	0.00%
All Funds	2,858,838	2,858,838	0	0.00%
6085 Other Special Payments				
8000 General Fund	3,037	3,037	0	0.00%
3400 Other Funds Ltd	23,776	23,776	0	0.00%
6400 Federal Funds Ltd	58,910	58,910	0	0.00%
All Funds	85,723	85,723	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	1,479,948	1,479,948	0	0.00%
3400 Other Funds Ltd	23,776	23,776	0	0.00%
6400 Federal Funds Ltd	1,445,007	1,445,007	0	0.00%
TOTAL SPECIAL PAYMENTS	**$2,948,731**	**$2,948,731**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	5,459,677	5,459,677	0	0.00%
3400 Other Funds Ltd	510,030	510,030	0	0.00%
6400 Federal Funds Ltd	11,729,594	11,729,594	0	0.00%
TOTAL EXPENDITURES	**$17,699,301**	**$17,699,301**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	912,988	912,988	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	856,769	856,769	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	912,988	912,988	0	0.00%
6400 Federal Funds Ltd	856,769	856,769	0	0.00%
TOTAL REVENUE CATEGORIES	**$1,769,757**	**$1,769,757**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	912,988	912,988	0	0.00%
6400 Federal Funds Ltd	856,769	856,769	0	0.00%
TOTAL AVAILABLE REVENUES	**$1,769,757**	**$1,769,757**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	912,988	912,988	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	856,769	856,769	0	0.00%
All Funds	1,769,757	1,769,757	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	912,988	912,988	0	0.00%
6400 Federal Funds Ltd	856,769	856,769	0	0.00%
TOTAL SPECIAL PAYMENTS	**$1,769,757**	**$1,769,757**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	912,988	912,988	0	0.00%
6400 Federal Funds Ltd	856,769	856,769	0	0.00%
TOTAL EXPENDITURES	**$1,769,757**	**$1,769,757**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(131,965)	(131,965)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	2,177,321	2,177,321	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	(131,965)	(131,965)	0	0.00%
6400 Federal Funds Ltd	2,177,321	2,177,321	0	0.00%
TOTAL REVENUE CATEGORIES	**$2,045,356**	**$2,045,356**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	(131,965)	(131,965)	0	0.00%
6400 Federal Funds Ltd	2,177,321	2,177,321	0	0.00%
TOTAL AVAILABLE REVENUES	**$2,045,356**	**$2,045,356**	**$0**	**0.00%**
EXPENDITURES				
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	(131,965)	(131,965)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	2,177,321	2,177,321	0	0.00%
All Funds	2,045,356	2,045,356	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	(131,965)	(131,965)	0	0.00%
6400 Federal Funds Ltd	2,177,321	2,177,321	0	0.00%
TOTAL SPECIAL PAYMENTS	**$2,045,356**	**$2,045,356**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	(131,965)	(131,965)	0	0.00%
6400 Federal Funds Ltd	2,177,321	2,177,321	0	0.00%
TOTAL EXPENDITURES	**$2,045,356**	**$2,045,356**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	2,385,932	2,385,932	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	2,385,932	2,385,932	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	2,385,932	2,385,932	0	0.00%
6400 Federal Funds Ltd	2,385,932	2,385,932	0	0.00%
TOTAL REVENUE CATEGORIES	**$4,771,864**	**$4,771,864**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	2,385,932	2,385,932	0	0.00%
6400 Federal Funds Ltd	2,385,932	2,385,932	0	0.00%
TOTAL AVAILABLE REVENUES	**$4,771,864**	**$4,771,864**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,119,552	1,119,552	0	0.00%
6400 Federal Funds Ltd	1,119,552	1,119,552	0	0.00%
All Funds	2,239,104	2,239,104	0	0.00%
SALARIES & WAGES				
8000 General Fund	1,119,552	1,119,552	0	0.00%
6400 Federal Funds Ltd	1,119,552	1,119,552	0	0.00%
TOTAL SALARIES & WAGES	**$2,239,104**	**$2,239,104**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	792	792	0	0.00%
6400 Federal Funds Ltd	792	792	0	0.00%
All Funds	1,584	1,584	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	238,687	238,687	0	0.00%
6400 Federal Funds Ltd	238,687	238,687	0	0.00%
All Funds	477,374	477,374	0	0.00%
3230 Social Security Taxes				
8000 General Fund	85,658	85,658	0	0.00%
6400 Federal Funds Ltd	85,658	85,658	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	171,316	171,316	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	4,489	4,489	0	0.00%
6400 Federal Funds Ltd	4,489	4,489	0	0.00%
All Funds	8,978	8,978	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	462	462	0	0.00%
6400 Federal Funds Ltd	462	462	0	0.00%
All Funds	924	924	0	0.00%
3270 Flexible Benefits				
8000 General Fund	466,488	466,488	0	0.00%
6400 Federal Funds Ltd	466,488	466,488	0	0.00%
All Funds	932,976	932,976	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	796,576	796,576	0	0.00%
6400 Federal Funds Ltd	796,576	796,576	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$1,593,152**	**$1,593,152**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	1,916,128	1,916,128	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,916,128	1,916,128	0	0.00%
TOTAL PERSONAL SERVICES	**$3,832,256**	**$3,832,256**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	12,859	12,859	0	0.00%
6400 Federal Funds Ltd	12,859	12,859	0	0.00%
All Funds	25,718	25,718	0	0.00%
4150 Employee Training				
8000 General Fund	6,853	6,853	0	0.00%
6400 Federal Funds Ltd	6,853	6,853	0	0.00%
All Funds	13,706	13,706	0	0.00%
4175 Office Expenses				
8000 General Fund	19,811	19,811	0	0.00%
6400 Federal Funds Ltd	19,811	19,811	0	0.00%
All Funds	39,622	39,622	0	0.00%
4200 Telecommunications				
8000 General Fund	11,880	11,880	0	0.00%
6400 Federal Funds Ltd	11,880	11,880	0	0.00%
All Funds	23,760	23,760	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	55,429	55,429	0	0.00%
6400 Federal Funds Ltd	55,429	55,429	0	0.00%
All Funds	110,858	110,858	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	7,700	7,700	0	0.00%
6400 Federal Funds Ltd	7,700	7,700	0	0.00%
All Funds	15,400	15,400	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	114,532	114,532	0	0.00%
6400 Federal Funds Ltd	114,532	114,532	0	0.00%
TOTAL SERVICES & SUPPLIES	**$229,064**	**$229,064**	**$0**	**0.00%**
SPECIAL PAYMENTS				
6025 Dist to Other Gov Unit				
8000 General Fund	355,272	355,272	0	0.00%
6400 Federal Funds Ltd	355,272	355,272	0	0.00%
All Funds	710,544	710,544	0	0.00%
SPECIAL PAYMENTS				
8000 General Fund	355,272	355,272	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	355,272	355,272	0	0.00%
TOTAL SPECIAL PAYMENTS	**$710,544**	**$710,544**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	2,385,932	2,385,932	0	0.00%
6400 Federal Funds Ltd	2,385,932	2,385,932	0	0.00%
TOTAL EXPENDITURES	**$4,771,864**	**$4,771,864**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	22	22	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	22.00	22.00	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	22,233	22,233	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(22,233)	(22,233)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	22,233	22,233	100.00%
6400 Federal Funds Ltd	-	(22,233)	(22,233)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**-**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	-	22,233	22,233	100.00%
6400 Federal Funds Ltd	-	(22,233)	(22,233)	100.00%
TOTAL AVAILABLE REVENUES	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4300 Professional Services				
8000 General Fund	-	22,233	22,233	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	(22,233)	(22,233)	100.00%
All Funds	-	-	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	-	22,233	22,233	100.00%
6400 Federal Funds Ltd	-	(22,233)	(22,233)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**-**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	-	22,233	22,233	100.00%
6400 Federal Funds Ltd	-	(22,233)	(22,233)	100.00%
TOTAL EXPENDITURES	**-**	**-**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(4,825,635)	(4,825,635)	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	2,868,790	2,868,790	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	(4,825,635)	(4,825,635)	0	0.00%
6400 Federal Funds Ltd	2,868,790	2,868,790	0	0.00%
TOTAL REVENUE CATEGORIES	**($1,956,845)**	**($1,956,845)**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	(4,825,635)	(4,825,635)	0	0.00%
6400 Federal Funds Ltd	2,868,790	2,868,790	0	0.00%
TOTAL AVAILABLE REVENUES	**($1,956,845)**	**($1,956,845)**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	(3,067,344)	(3,067,344)	0	0.00%
6400 Federal Funds Ltd	1,735,704	1,735,704	0	0.00%
All Funds	(1,331,640)	(1,331,640)	0	0.00%
3190 All Other Differential				
8000 General Fund	20,245	20,245	0	0.00%
6400 Federal Funds Ltd	(20,242)	(20,242)	0	0.00%
All Funds	3	3	0	0.00%
SALARIES & WAGES				
8000 General Fund	(3,047,099)	(3,047,099)	0	0.00%
6400 Federal Funds Ltd	1,715,462	1,715,462	0	0.00%
TOTAL SALARIES & WAGES	**($1,331,637)**	**($1,331,637)**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	(1,386)	(1,386)	0	0.00%
6400 Federal Funds Ltd	1,026	1,026	0	0.00%
All Funds	(360)	(360)	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	(649,770)	(649,770)	0	0.00%
6400 Federal Funds Ltd	365,863	365,863	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	(283,907)	(283,907)	0	0.00%
3230 Social Security Taxes				
8000 General Fund	(232,844)	(232,844)	0	0.00%
6400 Federal Funds Ltd	130,972	130,972	0	0.00%
All Funds	(101,872)	(101,872)	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	(12,044)	(12,044)	0	0.00%
6400 Federal Funds Ltd	6,720	6,720	0	0.00%
All Funds	(5,324)	(5,324)	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	(670)	(670)	0	0.00%
6400 Federal Funds Ltd	460	460	0	0.00%
All Funds	(210)	(210)	0	0.00%
3270 Flexible Benefits				
8000 General Fund	(872,149)	(872,149)	0	0.00%
6400 Federal Funds Ltd	660,109	660,109	0	0.00%
All Funds	(212,040)	(212,040)	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	(1,768,863)	(1,768,863)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,165,150	1,165,150	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**($603,713)**	**($603,713)**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	(4,815,962)	(4,815,962)	0	0.00%
6400 Federal Funds Ltd	2,880,612	2,880,612	0	0.00%
TOTAL PERSONAL SERVICES	**($1,935,350)**	**($1,935,350)**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	(2,104)	(2,104)	0	0.00%
6400 Federal Funds Ltd	(2,571)	(2,571)	0	0.00%
All Funds	(4,675)	(4,675)	0	0.00%
4150 Employee Training				
8000 General Fund	(1,121)	(1,121)	0	0.00%
6400 Federal Funds Ltd	(1,371)	(1,371)	0	0.00%
All Funds	(2,492)	(2,492)	0	0.00%
4175 Office Expenses				
8000 General Fund	(3,244)	(3,244)	0	0.00%
6400 Federal Funds Ltd	(3,964)	(3,964)	0	0.00%
All Funds	(7,208)	(7,208)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4200 Telecommunications				
8000 General Fund	(1,944)	(1,944)	0	0.00%
6400 Federal Funds Ltd	(2,376)	(2,376)	0	0.00%
All Funds	(4,320)	(4,320)	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	(1,260)	(1,260)	0	0.00%
6400 Federal Funds Ltd	(1,540)	(1,540)	0	0.00%
All Funds	(2,800)	(2,800)	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	(9,673)	(9,673)	0	0.00%
6400 Federal Funds Ltd	(11,822)	(11,822)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($21,495)**	**($21,495)**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	(4,825,635)	(4,825,635)	0	0.00%
6400 Federal Funds Ltd	2,868,790	2,868,790	0	0.00%
TOTAL EXPENDITURES	**($1,956,845)**	**($1,956,845)**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	(5)	(5)	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	(5.00)	(5.00)	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	(3,740,083)	(3,740,083)	0	0.00%
REVENUE CATEGORIES				
3400 Other Funds Ltd	(3,740,083)	(3,740,083)	0	0.00%
TOTAL REVENUE CATEGORIES	**($3,740,083)**	**($3,740,083)**	**$0**	**0.00%**
AVAILABLE REVENUES				
3400 Other Funds Ltd	(3,740,083)	(3,740,083)	0	0.00%
TOTAL AVAILABLE REVENUES	**($3,740,083)**	**($3,740,083)**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4300 Professional Services				
3400 Other Funds Ltd	(3,740,083)	(3,740,083)	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(3,740,083)	(3,740,083)	0	0.00%
TOTAL SERVICES & SUPPLIES	**($3,740,083)**	**($3,740,083)**	**$0**	**0.00%**
EXPENDITURES				
3400 Other Funds Ltd	(3,740,083)	(3,740,083)	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**($3,740,083)**	**($3,740,083)**	**$0**	**0.00%**
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(11,682,742)	(11,682,742)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(26,473)	(26,473)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(2,868,377)	(2,868,377)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(11,682,742)	(11,682,742)	100.00%
3400 Other Funds Ltd	-	(26,473)	(26,473)	100.00%
6400 Federal Funds Ltd	-	(2,868,377)	(2,868,377)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($14,577,592)**	**($14,577,592)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(11,682,742)	(11,682,742)	100.00%
3400 Other Funds Ltd	-	(26,473)	(26,473)	100.00%
6400 Federal Funds Ltd	-	(2,868,377)	(2,868,377)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($14,577,592)**	**($14,577,592)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4300 Professional Services				
3400 Other Funds Ltd	-	(26,473)	(26,473)	100.00%
4315 IT Professional Services				
8000 General Fund	-	(11,682,742)	(11,682,742)	100.00%
6400 Federal Funds Ltd	-	(2,868,377)	(2,868,377)	100.00%
All Funds	-	(14,551,119)	(14,551,119)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(11,682,742)	(11,682,742)	100.00%
3400 Other Funds Ltd	-	(26,473)	(26,473)	100.00%
6400 Federal Funds Ltd	-	(2,868,377)	(2,868,377)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($14,577,592)**	**($14,577,592)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(11,682,742)	(11,682,742)	100.00%
3400 Other Funds Ltd	-	(26,473)	(26,473)	100.00%
6400 Federal Funds Ltd	-	(2,868,377)	(2,868,377)	100.00%
TOTAL EXPENDITURES	**-**	**($14,577,592)**	**($14,577,592)**	**100.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(54,159)	(54,159)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(54,691)	(54,691)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(54,159)	(54,159)	100.00%
6400 Federal Funds Ltd	-	(54,691)	(54,691)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($108,850)**	**($108,850)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(54,159)	(54,159)	100.00%
6400 Federal Funds Ltd	-	(54,691)	(54,691)	100.00%
TOTAL AVAILABLE REVENUES	**-**	**($108,850)**	**($108,850)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
8000 General Fund	-	(54,159)	(54,159)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	(54,691)	(54,691)	100.00%
All Funds	-	(108,850)	(108,850)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(54,159)	(54,159)	100.00%
6400 Federal Funds Ltd	-	(54,691)	(54,691)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($108,850)**	**($108,850)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(54,159)	(54,159)	100.00%
6400 Federal Funds Ltd	-	(54,691)	(54,691)	100.00%
TOTAL EXPENDITURES	**-**	**($108,850)**	**($108,850)**	**100.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(339,248)	(339,248)	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	-	(5,952)	(5,952)	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	(547,851)	(547,851)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(339,248)	(339,248)	100.00%
3400 Other Funds Ltd	-	(5,952)	(5,952)	100.00%
6400 Federal Funds Ltd	-	(547,851)	(547,851)	100.00%
TOTAL REVENUE CATEGORIES	**-**	**($893,051)**	**($893,051)**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	(339,248)	(339,248)	100.00%
3400 Other Funds Ltd	-	(5,952)	(5,952)	100.00%
6400 Federal Funds Ltd	-	(547,851)	(547,851)	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**-**	**($893,051)**	**($893,051)**	**100.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4175 Office Expenses				
8000 General Fund	-	(339,248)	(339,248)	100.00%
3400 Other Funds Ltd	-	(5,952)	(5,952)	100.00%
6400 Federal Funds Ltd	-	(547,851)	(547,851)	100.00%
All Funds	-	(893,051)	(893,051)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(339,248)	(339,248)	100.00%
3400 Other Funds Ltd	-	(5,952)	(5,952)	100.00%
6400 Federal Funds Ltd	-	(547,851)	(547,851)	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**($893,051)**	**($893,051)**	**100.00%**
EXPENDITURES				
8000 General Fund	-	(339,248)	(339,248)	100.00%
3400 Other Funds Ltd	-	(5,952)	(5,952)	100.00%
6400 Federal Funds Ltd	-	(547,851)	(547,851)	100.00%
TOTAL EXPENDITURES	**-**	**($893,051)**	**($893,051)**	**100.00%**
ENDING BALANCE				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	5,496,191	5,496,191	100.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	-	4,540,098	4,540,098	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	5,496,191	5,496,191	100.00%
6400 Federal Funds Ltd	-	4,540,098	4,540,098	100.00%
TOTAL REVENUE CATEGORIES	**-**	**$10,036,289**	**$10,036,289**	**100.00%**
AVAILABLE REVENUES				
8000 General Fund	-	5,496,191	5,496,191	100.00%
6400 Federal Funds Ltd	-	4,540,098	4,540,098	100.00%
TOTAL AVAILABLE REVENUES	**-**	**$10,036,289**	**$10,036,289**	**100.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	1,628,260	1,628,260	100.00%
6400 Federal Funds Ltd	-	990,152	990,152	100.00%
All Funds	-	2,618,412	2,618,412	100.00%
3190 All Other Differential				
8000 General Fund	-	348,694	348,694	100.00%
6400 Federal Funds Ltd	-	362,770	362,770	100.00%
All Funds	-	711,464	711,464	100.00%
SALARIES & WAGES				
8000 General Fund	-	1,976,954	1,976,954	100.00%
6400 Federal Funds Ltd	-	1,352,922	1,352,922	100.00%
TOTAL SALARIES & WAGES	**-**	**$3,329,876**	**$3,329,876**	**100.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	586	586	100.00%
6400 Federal Funds Ltd	-	342	342	100.00%
All Funds	-	928	928	100.00%
3220 Public Employees Retire Cont				
8000 General Fund	-	421,501	421,501	100.00%
6400 Federal Funds Ltd	-	288,433	288,433	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	-	709,934	709,934	100.00%
3230 Social Security Taxes				
8000 General Fund	-	151,239	151,239	100.00%
6400 Federal Funds Ltd	-	103,492	103,492	100.00%
All Funds	-	254,731	254,731	100.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	-	7,900	7,900	100.00%
6400 Federal Funds Ltd	-	5,417	5,417	100.00%
All Funds	-	13,317	13,317	100.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	-	335	335	100.00%
6400 Federal Funds Ltd	-	206	206	100.00%
All Funds	-	541	541	100.00%
3270 Flexible Benefits				
8000 General Fund	-	340,563	340,563	100.00%
6400 Federal Funds Ltd	-	205,441	205,441	100.00%
All Funds	-	546,004	546,004	100.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	-	922,124	922,124	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	603,331	603,331	100.00%
TOTAL OTHER PAYROLL EXPENSES	**-**	**$1,525,455**	**$1,525,455**	**100.00%**
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
6400 Federal Funds Ltd	-	(1)	(1)	100.00%
P.S. BUDGET ADJUSTMENTS				
6400 Federal Funds Ltd	-	(1)	(1)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($1)**	**($1)**	**100.00%**
PERSONAL SERVICES				
8000 General Fund	-	2,899,078	2,899,078	100.00%
6400 Federal Funds Ltd	-	1,956,252	1,956,252	100.00%
TOTAL PERSONAL SERVICES	**-**	**$4,855,330**	**$4,855,330**	**100.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	38,735	38,735	100.00%
6400 Federal Funds Ltd	-	12,214	12,214	100.00%
All Funds	-	50,949	50,949	100.00%
4150 Employee Training				
8000 General Fund	-	9,788	9,788	100.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	-	4,599	4,599	100.00%
All Funds	-	14,387	14,387	100.00%
4175 Office Expenses				
8000 General Fund	-	36,500	36,500	100.00%
6400 Federal Funds Ltd	-	18,599	18,599	100.00%
All Funds	-	55,099	55,099	100.00%
4200 Telecommunications				
8000 General Fund	-	17,726	17,726	100.00%
6400 Federal Funds Ltd	-	9,053	9,053	100.00%
All Funds	-	26,779	26,779	100.00%
4315 IT Professional Services				
8000 General Fund	-	2,509,156	2,509,156	100.00%
6400 Federal Funds Ltd	-	2,547,428	2,547,428	100.00%
All Funds	-	5,056,584	5,056,584	100.00%
4500 Food and Kitchen Supplies				
8000 General Fund	-	(27,557)	(27,557)	100.00%
6400 Federal Funds Ltd	-	(17,794)	(17,794)	100.00%
All Funds	-	(45,351)	(45,351)	100.00%
4600 Intra-agency Charges				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	(1,448)	(1,448)	100.00%
6400 Federal Funds Ltd	-	1,448	1,448	100.00%
All Funds	-	-	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	-	(11,127)	(11,127)	100.00%
6400 Federal Funds Ltd	-	(11,127)	(11,127)	100.00%
All Funds	-	(22,254)	(22,254)	100.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	-	25,340	25,340	100.00%
6400 Federal Funds Ltd	-	19,426	19,426	100.00%
All Funds	-	44,766	44,766	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	2,597,113	2,597,113	100.00%
6400 Federal Funds Ltd	-	2,583,846	2,583,846	100.00%
TOTAL SERVICES & SUPPLIES	**-**	**$5,180,959**	**$5,180,959**	**100.00%**
EXPENDITURES				
8000 General Fund	-	5,496,191	5,496,191	100.00%
6400 Federal Funds Ltd	-	4,540,098	4,540,098	100.00%
TOTAL EXPENDITURES	**-**	**$10,036,289**	**$10,036,289**	**100.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	-	13	13	100.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	-	12.86	12.86	100.00%
8280 FTE Reconciliation	-	0.12	0.12	100.00%
TOTAL AUTHORIZED FTE	**-**	**12.98**	**12.98**	**100.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	4,980,394	4,980,394	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	15,038,366	15,038,366	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	4,980,394	4,980,394	0	0.00%
6400 Federal Funds Ltd	15,038,366	15,038,366	0	0.00%
TOTAL REVENUE CATEGORIES	**$20,018,760**	**$20,018,760**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	4,980,394	4,980,394	0	0.00%
6400 Federal Funds Ltd	15,038,366	15,038,366	0	0.00%
TOTAL AVAILABLE REVENUES	**$20,018,760**	**$20,018,760**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	305,802	305,802	0	0.00%
6400 Federal Funds Ltd	80,982	80,982	0	0.00%
All Funds	386,784	386,784	0	0.00%
SALARIES & WAGES				
8000 General Fund	305,802	305,802	0	0.00%
6400 Federal Funds Ltd	80,982	80,982	0	0.00%
TOTAL SALARIES & WAGES	**$386,784**	**$386,784**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	162	162	0	0.00%
6400 Federal Funds Ltd	54	54	0	0.00%
All Funds	216	216	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	65,198	65,198	0	0.00%
6400 Federal Funds Ltd	17,266	17,266	0	0.00%
All Funds	82,464	82,464	0	0.00%
3230 Social Security Taxes				
8000 General Fund	23,394	23,394	0	0.00%
6400 Federal Funds Ltd	6,196	6,196	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	29,590	29,590	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	1,224	1,224	0	0.00%
6400 Federal Funds Ltd	324	324	0	0.00%
All Funds	1,548	1,548	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	94	94	0	0.00%
6400 Federal Funds Ltd	32	32	0	0.00%
All Funds	126	126	0	0.00%
3270 Flexible Benefits				
8000 General Fund	95,418	95,418	0	0.00%
6400 Federal Funds Ltd	31,806	31,806	0	0.00%
All Funds	127,224	127,224	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	185,490	185,490	0	0.00%
6400 Federal Funds Ltd	55,678	55,678	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$241,168**	**$241,168**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	491,292	491,292	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	136,660	136,660	0	0.00%
TOTAL PERSONAL SERVICES	**$627,952**	**$627,952**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	2,631	2,631	0	0.00%
6400 Federal Funds Ltd	877	877	0	0.00%
All Funds	3,508	3,508	0	0.00%
4150 Employee Training				
8000 General Fund	1,401	1,401	0	0.00%
6400 Federal Funds Ltd	467	467	0	0.00%
All Funds	1,868	1,868	0	0.00%
4175 Office Expenses				
8000 General Fund	4,053	4,053	0	0.00%
6400 Federal Funds Ltd	1,351	1,351	0	0.00%
All Funds	5,404	5,404	0	0.00%
4200 Telecommunications				
8000 General Fund	2,430	2,430	0	0.00%
6400 Federal Funds Ltd	810	810	0	0.00%
All Funds	3,240	3,240	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4315 IT Professional Services				
8000 General Fund	4,461,370	4,461,370	0	0.00%
6400 Federal Funds Ltd	14,892,462	14,892,462	0	0.00%
All Funds	19,353,832	19,353,832	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	15,117	15,117	0	0.00%
6400 Federal Funds Ltd	5,039	5,039	0	0.00%
All Funds	20,156	20,156	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	2,100	2,100	0	0.00%
6400 Federal Funds Ltd	700	700	0	0.00%
All Funds	2,800	2,800	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	4,489,102	4,489,102	0	0.00%
6400 Federal Funds Ltd	14,901,706	14,901,706	0	0.00%
TOTAL SERVICES & SUPPLIES	**$19,390,808**	**$19,390,808**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	4,980,394	4,980,394	0	0.00%
6400 Federal Funds Ltd	15,038,366	15,038,366	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$20,018,760**	**$20,018,760**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.00	3.00	0.00	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	510,046	476,087	(33,959)	(6.66%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	510,046	476,087	(33,959)	(6.66%)
REVENUE CATEGORIES				
8000 General Fund	510,046	476,087	(33,959)	(6.66%)
6400 Federal Funds Ltd	510,046	476,087	(33,959)	(6.66%)
TOTAL REVENUE CATEGORIES	**$1,020,092**	**$952,174**	**($67,918)**	**(6.66%)**
AVAILABLE REVENUES				
8000 General Fund	510,046	476,087	(33,959)	(6.66%)
6400 Federal Funds Ltd	510,046	476,087	(33,959)	(6.66%)
TOTAL AVAILABLE REVENUES	**$1,020,092**	**$952,174**	**($67,918)**	**(6.66%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	86,472	64,854	(21,618)	(25.00%)
6400 Federal Funds Ltd	86,472	64,854	(21,618)	(25.00%)
All Funds	172,944	129,708	(43,236)	(25.00%)
SALARIES & WAGES				
8000 General Fund	86,472	64,854	(21,618)	(25.00%)
6400 Federal Funds Ltd	86,472	64,854	(21,618)	(25.00%)
TOTAL SALARIES & WAGES	**$172,944**	**$129,708**	**($43,236)**	**(25.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	36	27	(9)	(25.00%)
6400 Federal Funds Ltd	36	27	(9)	(25.00%)
All Funds	72	54	(18)	(25.00%)
3220 Public Employees Retire Cont				
8000 General Fund	18,436	13,827	(4,609)	(25.00%)
6400 Federal Funds Ltd	18,436	13,827	(4,609)	(25.00%)
All Funds	36,872	27,654	(9,218)	(25.00%)
3230 Social Security Taxes				
8000 General Fund	6,615	4,962	(1,653)	(24.99%)
6400 Federal Funds Ltd	6,615	4,962	(1,653)	(24.99%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	13,230	9,924	(3,306)	(24.99%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	346	260	(86)	(24.86%)
6400 Federal Funds Ltd	346	260	(86)	(24.86%)
All Funds	692	520	(172)	(24.86%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	21	16	(5)	(23.81%)
6400 Federal Funds Ltd	21	16	(5)	(23.81%)
All Funds	42	32	(10)	(23.81%)
3270 Flexible Benefits				
8000 General Fund	21,204	15,903	(5,301)	(25.00%)
6400 Federal Funds Ltd	21,204	15,903	(5,301)	(25.00%)
All Funds	42,408	31,806	(10,602)	(25.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	46,658	34,995	(11,663)	(25.00%)
6400 Federal Funds Ltd	46,658	34,995	(11,663)	(25.00%)
TOTAL OTHER PAYROLL EXPENSES	**$93,316**	**$69,990**	**($23,326)**	**(25.00%)**
PERSONAL SERVICES				
8000 General Fund	133,130	99,849	(33,281)	(25.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	133,130	99,849	(33,281)	(25.00%)
TOTAL PERSONAL SERVICES	**$266,260**	**$199,698**	**($66,562)**	**(25.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	584	438	(146)	(25.00%)
6400 Federal Funds Ltd	584	438	(146)	(25.00%)
All Funds	1,168	876	(292)	(25.00%)
4150 Employee Training				
8000 General Fund	312	234	(78)	(25.00%)
6400 Federal Funds Ltd	312	234	(78)	(25.00%)
All Funds	624	468	(156)	(25.00%)
4175 Office Expenses				
8000 General Fund	901	675	(226)	(25.08%)
6400 Federal Funds Ltd	901	675	(226)	(25.08%)
All Funds	1,802	1,350	(452)	(25.08%)
4200 Telecommunications				
8000 General Fund	540	405	(135)	(25.00%)
6400 Federal Funds Ltd	540	405	(135)	(25.00%)
All Funds	1,080	810	(270)	(25.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4315 IT Professional Services				
8000 General Fund	371,250	371,250	0	0.00%
6400 Federal Funds Ltd	371,250	371,250	0	0.00%
All Funds	742,500	742,500	0	0.00%
4500 Food and Kitchen Supplies				
8000 General Fund	2,979	2,979	0	0.00%
6400 Federal Funds Ltd	2,979	2,979	0	0.00%
All Funds	5,958	5,958	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	350	257	(93)	(26.57%)
6400 Federal Funds Ltd	350	257	(93)	(26.57%)
All Funds	700	514	(186)	(26.57%)
SERVICES & SUPPLIES				
8000 General Fund	376,916	376,238	(678)	(0.18%)
6400 Federal Funds Ltd	376,916	376,238	(678)	(0.18%)
TOTAL SERVICES & SUPPLIES	**$753,832**	**$752,476**	**($1,356)**	**(0.18%)**
EXPENDITURES				
8000 General Fund	510,046	476,087	(33,959)	(6.66%)
6400 Federal Funds Ltd	510,046	476,087	(33,959)	(6.66%)

Package Comparison Report - Detail
2025-27 Biennium
Oregon Eligibility Partnership

Cross Reference Number: 10000-060-12-00-00000
Package: SNAP Elderly Simplified App Process (ESAP)
Pkg Group: POL Pkg Type: POL Pkg Number: 108

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$1,020,092**	**$952,174**	**($67,918)**	**(6.66%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	1	1	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	1.00	0.75	(0.25)	(25.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	2,219,301	-	(2,219,301)	(100.00%)
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	78,228	-	(78,228)	(100.00%)
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	2,305,102	-	(2,305,102)	(100.00%)
REVENUE CATEGORIES				
8000 General Fund	2,219,301	-	(2,219,301)	(100.00%)
3400 Other Funds Ltd	78,228	-	(78,228)	(100.00%)
6400 Federal Funds Ltd	2,305,102	-	(2,305,102)	(100.00%)
TOTAL REVENUE CATEGORIES	**$4,602,631**	**-**	**($4,602,631)**	**(100.00%)**
AVAILABLE REVENUES				
8000 General Fund	2,219,301	-	(2,219,301)	(100.00%)
3400 Other Funds Ltd	78,228	-	(78,228)	(100.00%)
6400 Federal Funds Ltd	2,305,102	-	(2,305,102)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AVAILABLE REVENUES	**$4,602,631**	**-**	**($4,602,631)**	**(100.00%)**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	1,521,100	-	(1,521,100)	(100.00%)
3400 Other Funds Ltd	53,743	-	(53,743)	(100.00%)
6400 Federal Funds Ltd	1,578,849	-	(1,578,849)	(100.00%)
All Funds	3,153,692	-	(3,153,692)	(100.00%)
SALARIES & WAGES				
8000 General Fund	1,521,100	-	(1,521,100)	(100.00%)
3400 Other Funds Ltd	53,743	-	(53,743)	(100.00%)
6400 Federal Funds Ltd	1,578,849	-	(1,578,849)	(100.00%)
TOTAL SALARIES & WAGES	**$3,153,692**	**-**	**($3,153,692)**	**(100.00%)**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	350	-	(350)	(100.00%)
3400 Other Funds Ltd	8	-	(8)	(100.00%)
6400 Federal Funds Ltd	362	-	(362)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	720	-	(720)	(100.00%)
3220 Public Employees Retire Cont				
8000 General Fund	324,300	-	(324,300)	(100.00%)
3400 Other Funds Ltd	11,458	-	(11,458)	(100.00%)
6400 Federal Funds Ltd	336,611	-	(336,611)	(100.00%)
All Funds	672,369	-	(672,369)	(100.00%)
3230 Social Security Taxes				
8000 General Fund	112,851	-	(112,851)	(100.00%)
3400 Other Funds Ltd	3,963	-	(3,963)	(100.00%)
6400 Federal Funds Ltd	117,340	-	(117,340)	(100.00%)
All Funds	234,154	-	(234,154)	(100.00%)
3241 Paid Family Medical Leave Insurance				
8000 General Fund	5,859	-	(5,859)	(100.00%)
3400 Other Funds Ltd	206	-	(206)	(100.00%)
6400 Federal Funds Ltd	6,093	-	(6,093)	(100.00%)
All Funds	12,158	-	(12,158)	(100.00%)
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	204	-	(204)	(100.00%)
3400 Other Funds Ltd	8	-	(8)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	208	-	(208)	(100.00%)
All Funds	420	-	(420)	(100.00%)
3270 Flexible Benefits				
8000 General Fund	204,126	-	(204,126)	(100.00%)
3400 Other Funds Ltd	7,098	-	(7,098)	(100.00%)
6400 Federal Funds Ltd	212,854	-	(212,854)	(100.00%)
All Funds	424,078	-	(424,078)	(100.00%)
OTHER PAYROLL EXPENSES				
8000 General Fund	647,690	-	(647,690)	(100.00%)
3400 Other Funds Ltd	22,741	-	(22,741)	(100.00%)
6400 Federal Funds Ltd	673,468	-	(673,468)	(100.00%)
TOTAL OTHER PAYROLL EXPENSES	**$1,343,899**	**-**	**($1,343,899)**	**(100.00%)**
PERSONAL SERVICES				
8000 General Fund	2,168,790	-	(2,168,790)	(100.00%)
3400 Other Funds Ltd	76,484	-	(76,484)	(100.00%)
6400 Federal Funds Ltd	2,252,317	-	(2,252,317)	(100.00%)
TOTAL PERSONAL SERVICES	**$4,497,591**	**-**	**($4,497,591)**	**(100.00%)**
SERVICES & SUPPLIES				
4100 Instate Travel				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	5,626	-	(5,626)	(100.00%)
3400 Other Funds Ltd	196	-	(196)	(100.00%)
6400 Federal Funds Ltd	5,867	-	(5,867)	(100.00%)
All Funds	11,689	-	(11,689)	(100.00%)
4150 Employee Training				
8000 General Fund	2,999	-	(2,999)	(100.00%)
3400 Other Funds Ltd	105	-	(105)	(100.00%)
6400 Federal Funds Ltd	3,127	-	(3,127)	(100.00%)
All Funds	6,231	-	(6,231)	(100.00%)
4175 Office Expenses				
8000 General Fund	8,669	-	(8,669)	(100.00%)
3400 Other Funds Ltd	302	-	(302)	(100.00%)
6400 Federal Funds Ltd	9,039	-	(9,039)	(100.00%)
All Funds	18,010	-	(18,010)	(100.00%)
4200 Telecommunications				
8000 General Fund	5,515	-	(5,515)	(100.00%)
3400 Other Funds Ltd	181	-	(181)	(100.00%)
6400 Federal Funds Ltd	5,844	-	(5,844)	(100.00%)
All Funds	11,540	-	(11,540)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	24,332	-	(24,332)	(100.00%)
3400 Other Funds Ltd	843	-	(843)	(100.00%)
6400 Federal Funds Ltd	25,394	-	(25,394)	(100.00%)
All Funds	50,569	-	(50,569)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	3,370	-	(3,370)	(100.00%)
3400 Other Funds Ltd	117	-	(117)	(100.00%)
6400 Federal Funds Ltd	3,514	-	(3,514)	(100.00%)
All Funds	7,001	-	(7,001)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	50,511	-	(50,511)	(100.00%)
3400 Other Funds Ltd	1,744	-	(1,744)	(100.00%)
6400 Federal Funds Ltd	52,785	-	(52,785)	(100.00%)
TOTAL SERVICES & SUPPLIES	**$105,040**	**-**	**($105,040)**	**(100.00%)**
EXPENDITURES				
8000 General Fund	2,219,301	-	(2,219,301)	(100.00%)
3400 Other Funds Ltd	78,228	-	(78,228)	(100.00%)
6400 Federal Funds Ltd	2,305,102	-	(2,305,102)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	**$4,602,631**	**-**	**($4,602,631)**	**(100.00%)**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	10	-	(10)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	10.00	-	(10.00)	(100.00%)

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	1,250,000	1,250,000	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	1,250,000	1,250,000	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	1,250,000	1,250,000	0	0.00%
6400 Federal Funds Ltd	1,250,000	1,250,000	0	0.00%
TOTAL REVENUE CATEGORIES	**$2,500,000**	**$2,500,000**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	1,250,000	1,250,000	0	0.00%
6400 Federal Funds Ltd	1,250,000	1,250,000	0	0.00%
TOTAL AVAILABLE REVENUES	**$2,500,000**	**$2,500,000**	**$0**	**0.00%**
EXPENDITURES				
SERVICES & SUPPLIES				
4315 IT Professional Services				
8000 General Fund	1,250,000	1,250,000	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	1,250,000	1,250,000	0	0.00%
All Funds	2,500,000	2,500,000	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	1,250,000	1,250,000	0	0.00%
6400 Federal Funds Ltd	1,250,000	1,250,000	0	0.00%
TOTAL SERVICES & SUPPLIES	**$2,500,000**	**$2,500,000**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	1,250,000	1,250,000	0	0.00%
6400 Federal Funds Ltd	1,250,000	1,250,000	0	0.00%
TOTAL EXPENDITURES	**$2,500,000**	**$2,500,000**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	384,446	384,446	0	0.00%
FEDERAL FUNDS REVENUE				
0995 Federal Funds				
6400 Federal Funds Ltd	384,446	384,446	0	0.00%
REVENUE CATEGORIES				
8000 General Fund	384,446	384,446	0	0.00%
6400 Federal Funds Ltd	384,446	384,446	0	0.00%
TOTAL REVENUE CATEGORIES	**$768,892**	**$768,892**	**$0**	**0.00%**
AVAILABLE REVENUES				
8000 General Fund	384,446	384,446	0	0.00%
6400 Federal Funds Ltd	384,446	384,446	0	0.00%
TOTAL AVAILABLE REVENUES	**$768,892**	**$768,892**	**$0**	**0.00%**
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	232,434	232,434	0	0.00%
6400 Federal Funds Ltd	232,434	232,434	0	0.00%
All Funds	464,868	464,868	0	0.00%
SALARIES & WAGES				
8000 General Fund	232,434	232,434	0	0.00%
6400 Federal Funds Ltd	232,434	232,434	0	0.00%
TOTAL SALARIES & WAGES	**$464,868**	**$464,868**	**$0**	**0.00%**
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	108	108	0	0.00%
6400 Federal Funds Ltd	108	108	0	0.00%
All Funds	216	216	0	0.00%
3220 Public Employees Retire Cont				
8000 General Fund	49,556	49,556	0	0.00%
6400 Federal Funds Ltd	49,556	49,556	0	0.00%
All Funds	99,112	99,112	0	0.00%
3230 Social Security Taxes				
8000 General Fund	17,783	17,783	0	0.00%
6400 Federal Funds Ltd	17,783	17,783	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
All Funds	35,566	35,566	0	0.00%
3241 Paid Family Medical Leave Insurance				
8000 General Fund	931	931	0	0.00%
6400 Federal Funds Ltd	931	931	0	0.00%
All Funds	1,862	1,862	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	64	64	0	0.00%
6400 Federal Funds Ltd	64	64	0	0.00%
All Funds	128	128	0	0.00%
3270 Flexible Benefits				
8000 General Fund	63,612	63,612	0	0.00%
6400 Federal Funds Ltd	63,612	63,612	0	0.00%
All Funds	127,224	127,224	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	132,054	132,054	0	0.00%
6400 Federal Funds Ltd	132,054	132,054	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	**$264,108**	**$264,108**	**$0**	**0.00%**
PERSONAL SERVICES				
8000 General Fund	364,488	364,488	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
6400 Federal Funds Ltd	364,488	364,488	0	0.00%
TOTAL PERSONAL SERVICES	**$728,976**	**$728,976**	**$0**	**0.00%**
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	1,754	1,754	0	0.00%
6400 Federal Funds Ltd	1,754	1,754	0	0.00%
All Funds	3,508	3,508	0	0.00%
4150 Employee Training				
8000 General Fund	934	934	0	0.00%
6400 Federal Funds Ltd	934	934	0	0.00%
All Funds	1,868	1,868	0	0.00%
4175 Office Expenses				
8000 General Fund	2,702	2,702	0	0.00%
6400 Federal Funds Ltd	2,702	2,702	0	0.00%
All Funds	5,404	5,404	0	0.00%
4200 Telecommunications				
8000 General Fund	1,620	1,620	0	0.00%
6400 Federal Funds Ltd	1,620	1,620	0	0.00%
All Funds	3,240	3,240	0	0.00%

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4500 Food and Kitchen Supplies				
8000 General Fund	11,548	11,548	0	0.00%
6400 Federal Funds Ltd	11,548	11,548	0	0.00%
All Funds	23,096	23,096	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	1,400	1,400	0	0.00%
6400 Federal Funds Ltd	1,400	1,400	0	0.00%
All Funds	2,800	2,800	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	19,958	19,958	0	0.00%
6400 Federal Funds Ltd	19,958	19,958	0	0.00%
TOTAL SERVICES & SUPPLIES	**$39,916**	**$39,916**	**$0**	**0.00%**
EXPENDITURES				
8000 General Fund	384,446	384,446	0	0.00%
6400 Federal Funds Ltd	384,446	384,446	0	0.00%
TOTAL EXPENDITURES	**$768,892**	**$768,892**	**$0**	**0.00%**
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
6400 Federal Funds Ltd	-	-	0	0.00%

Package Comparison Report - Detail
2025-27 Biennium
Oregon Eligibility Partnership

Cross Reference Number: 10000-060-12-00-00000
Package: Mainframe Modernization
Pkg Group: POL Pkg Type: POL Pkg Number: 201

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	**-**	**-**	**$0**	**0.00%**
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.00	3.00	0.00	0.00%

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
Total Salary											957,546,766	-	156,327,326	709,735,503	1,823,609,595
Total OPE											536,121,208	-	83,389,533	396,522,402	1,016,033,143
Total Personal Services					**11,412**	**11,303.19**					**1,493,667,974**	**-**	**239,716,859**	**1,106,257,905**	**2,839,642,738**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0002004	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	143,354	-	917	133,601	277,872
										OPE	64,040	-	410	59,683	124,133
0002530	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	131,878	-	7,299	152,783	291,960
										OPE	57,940	-	3,207	67,124	128,271
0002551	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	113,958	-	6,307	132,022	252,287
										OPE	52,677	-	2,915	61,027	116,619
1000156	MMN X0863 AP	PROGRAM ANALYST 4	31	PF	1	1.00	24	9	11028	SAL	119,552	-	6,617	138,503	264,672
										OPE	54,320	-	3,006	62,930	120,256
1000160	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	97,004	-	52	75,888	172,944
										OPE	52,341	-	28	40,947	93,316
1002724	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	-	-	59,316	-	59,316
										OPE	-	-	38,682	-	38,682
1003510	MESN Z7070 AF	BUDGET AND FISCAL ADMINISTRATOR :	42X	PF	1	1.00	24	10	18825	SAL	212,346	-	-	239,454	451,800
										OPE	78,797	-	-	88,856	167,653
1010370	MEAH Z7582 HF	AGENCY HEAD 2	47X	PF	1	1.00	24	10	25618	SAL	368,899	-	-	245,933	614,832
										OPE	122,864	-	-	81,910	204,774
1010371	MESN Z0833 AF	SUPERVISOR EXECUTIVE ASSISTANT	26	PF	1	1.00	24	9	8658	SAL	124,675	-	-	83,117	207,792
										OPE	62,130	-	-	41,420	103,550
1011265	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT	33X	PF	1	1.00	24	9	11578	SAL	138,936	-	-	138,936	277,872
										OPE	62,066	-	-	62,066	124,132
1013529	MMN X0863 AP	PROGRAM ANALYST 4	31	PF	1	1.00	24	9	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1013532	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
1013533	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	7	5887	SAL	70,644	-	-	70,644	141,288
										OPE	42,010	-	-	42,010	84,020
1013547	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	1	5646	SAL	81,302	-	-	54,202	135,504
										OPE	49,391	-	-	32,928	82,319
1013548	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	151,373	-	-	100,915	252,288
										OPE	69,971	-	-	46,648	116,619
1019959	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6221	SAL	72,502	-	7,241	69,561	149,304

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,943	-	4,189	40,241	86,373
1019960	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6221	SAL	72,502	-	7,241	69,561	149,304
										OPE	41,943	-	4,189	40,241	86,373
1020559	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	100,904	-	10,078	96,810	207,792
										OPE	50,284	-	5,022	48,244	103,550
1021464	MMS X7852 AP	GOVERNMENT RELATIONS ADMINISTRA	38X	PF	1	1.00	24	10	15502	SAL	372,048	-	-	-	372,048
										OPE	149,493	-	-	-	149,493
1021465	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11028	SAL	264,672	-	-	-	264,672
										OPE	120,256	-	-	-	120,256
1021466	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	7	10512	SAL	252,288	-	-	-	252,288
										OPE	116,619	-	-	-	116,619
1021467	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	155,256	-	-	-	155,256
										OPE	88,121	-	-	-	88,121
1021675	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	9	11578	SAL	135,268	-	12,977	129,627	277,872
										OPE	60,427	-	5,797	57,908	124,132
1021676	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	117,077	-	11,232	112,195	240,504
										OPE	55,085	-	5,284	52,788	113,157
1021677	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	117,077	-	11,232	112,195	240,504
										OPE	55,085	-	5,284	52,788	113,157
1021678	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	9095	SAL	106,259	-	10,194	101,828	218,281
										OPE	51,907	-	4,980	49,743	106,630
1021679	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	135,268	-	12,977	129,627	277,872
										OPE	60,427	-	5,797	57,908	124,132
1021680	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11028	SAL	128,842	-	12,360	123,469	264,671
										OPE	58,541	-	5,616	56,099	120,256
1021687	MESN Z7082 AF	BUSINESS OPERATIONS ADMINISTRATO	38X	PF	1	1.00	24	7	13392	SAL	147,944	-	2,378	171,085	321,407
										OPE	63,024	-	1,013	72,883	136,920
1023989	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	189,216	-	-	63,072	252,288
										OPE	87,464	-	-	29,155	116,619
1023990	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	189,216	-	-	63,072	252,288
										OPE	87,464	-	-	29,155	116,619

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1024522	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8254	SAL	198,096	-	-	-	198,096
										OPE	100,702	-	-	-	100,702
1025902	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11028	SAL	119,102	-	-	145,570	264,672
										OPE	54,115	-	-	66,141	120,256
1025903	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	125,042	-	-	152,830	277,872
										OPE	55,859	-	-	68,273	124,132
1025904	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	6	10021	SAL	108,227	-	-	132,277	240,504
										OPE	50,921	-	-	62,237	113,158
1025905	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	93,506	-	-	114,286	207,792
										OPE	46,598	-	-	56,953	103,551
1026109	MMN X1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	9	10512	SAL	151,373	-	7,569	93,347	252,289
										OPE	69,971	-	3,499	43,149	116,619
1026110	MESN Z7072 AF	BUDGET AND FISCAL ADMINISTRATOR	38X	PF	1	1.00	24	10	15502	SAL	223,229	-	11,161	137,658	372,048
										OPE	89,696	-	4,485	55,312	149,493
1026111	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	5	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026112	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271
1026113	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8331	SAL	119,966	-	5,998	73,979	199,943
										OPE	60,748	-	3,037	37,461	101,246
1026114	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	151,373	-	7,569	93,347	252,289
										OPE	69,971	-	3,499	43,149	116,619
2720034	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	125,892	-	19,678	106,718	252,288
										OPE	58,193	-	9,096	49,330	116,619
3200753	MESN Z7313 AF	GOVERNMENT AFFAIRS MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	128,451	-	69	100,489	229,009
										OPE	61,577	-	33	48,172	109,782
4110001	MESN Z7593 DF	DEPUTY/CHIEF 3	45X	PF	1	1.00	24	10	22447	SAL	269,364	-	-	269,364	538,728
										OPE	93,723	-	-	93,723	187,446
4119613	MMS X7073 AP	BUDGET AND FISCAL MANAGER 3	35X	PF	1	1.00	24	7	11578	SAL	143,354	-	917	133,601	277,872
										OPE	64,040	-	410	59,683	124,133
9406574	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	108,636	-	6,013	125,856	240,505

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,113	-	2,829	59,216	113,158
9406717	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5419	SAL	72,948	-	39	57,069	130,056
										OPE	45,275	-	24	35,419	80,718
9409147	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
9410969	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	108,636	-	6,013	125,856	240,505
										OPE	51,113	-	2,829	59,216	113,158
9410971	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	108,636	-	6,013	125,856	240,505
										OPE	51,113	-	2,829	59,216	113,158
Total Salary											7,266,264	-	265,086	5,276,553	12,807,903
Total OPE											3,322,440	-	135,130	2,407,681	5,865,251
Total Personal Services					**51**	**50.50**					**10,588,704**	**-**	**400,216**	**7,684,234**	**18,673,154**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0000059	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	132,590	-	2,429	105,485	240,504
										OPE	62,384	-	1,143	49,631	113,158
0000077	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	145,914	-	2,673	116,085	264,672
										OPE	66,297	-	1,215	52,744	120,256
0001225	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	9	5887	SAL	93,519	-	5,425	42,344	141,288
										OPE	55,612	-	3,226	25,180	84,018
0002101	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	6	8658	SAL	114,556	-	2,099	91,138	207,793
										OPE	57,087	-	1,046	45,417	103,550
0003006	MMS X7814 AP	TRAINING AND DEVELOPMENT MANAGE	33X	PF	1	1.00	24	10	12165	SAL	193,248	-	11,211	87,500	291,959
										OPE	84,903	-	4,926	38,443	128,272
0006207	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	132,590	-	2,429	105,485	240,504
										OPE	62,384	-	1,143	49,631	113,158
0140002	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	114,556	-	2,099	91,138	207,793
										OPE	57,087	-	1,046	45,417	103,550
0150403	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	9	5887	SAL	93,519	-	5,425	42,344	141,288
										OPE	55,612	-	3,226	25,180	84,018
0150406	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	132,590	-	2,429	105,485	240,504
										OPE	62,384	-	1,143	49,631	113,158
0150407	MMN X0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	9	5607	SAL	65,938	-	1,346	67,284	134,568
										OPE	40,202	-	820	41,022	82,044
0789103	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	62,780	-	3,642	28,426	94,848
										OPE	46,584	-	2,703	21,093	70,380
0799104	MMN X0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5080	SAL	80,699	-	4,682	36,539	121,920
										OPE	51,847	-	3,008	23,476	78,331
0799449	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	118,983	-	6,903	53,874	179,760
										OPE	63,091	-	3,660	28,567	95,318
1000144	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	132,590	-	2,429	105,485	240,504
										OPE	62,384	-	1,143	49,631	113,158
1000536	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	5	8254	SAL	109,210	-	2,001	86,885	198,096
										OPE	55,517	-	1,017	44,168	100,702
1012233	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	166,989	-	9,688	75,611	252,288

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	77,190	-	4,478	34,951	116,619
1012236	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	183,923	-	10,670	83,278	277,871
										OPE	82,163	-	4,767	37,202	124,132
1012238	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	8	7128	SAL	113,233	-	6,569	51,270	171,072
										OPE	61,402	-	3,562	27,802	92,766
1012239	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	137,143	-	-	70,649	207,792
										OPE	68,343	-	-	35,207	103,550
1012240	MMN X1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	3	7542	SAL	119,809	-	6,951	54,248	181,008
										OPE	63,333	-	3,674	28,676	95,683
1012241	MMS X7343 AP	HUMAN RESOURCES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	212,740	-	12,342	96,326	321,408
										OPE	90,627	-	5,258	41,035	136,920
1013157	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	277,872	-	-	-	277,872
										OPE	124,132	-	-	-	124,132
1013534	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	120,252	-	-	120,252	240,504
										OPE	56,579	-	-	56,579	113,158
1013535	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	120,252	-	-	120,252	240,504
										OPE	56,579	-	-	56,579	113,158
1013539	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550
1013545	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	2,523	123,621	252,288
										OPE	58,310	-	1,166	57,143	116,619
1014341	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	120,252	-	-	120,252	240,504
										OPE	56,579	-	-	56,579	113,158
1016433	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	8	9542	SAL	183,206	-	-	45,802	229,008
										OPE	87,826	-	-	21,956	109,782
1016434	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	7	9095	SAL	174,624	-	-	43,656	218,280
										OPE	85,304	-	-	21,326	106,630
1016435	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	192,403	-	-	48,101	240,504
										OPE	90,526	-	-	22,632	113,158
1016896	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	207,792	-	-	-	207,792
										OPE	103,550	-	-	-	103,550

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016897	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	6	5080	SAL	121,920	-	-	-	121,920
										OPE	78,330	-	-	-	78,330
1019254	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	8	9542	SAL	148,855	-	-	80,153	229,008
										OPE	71,358	-	-	38,424	109,782
1019372	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	6	7490	SAL	89,880	-	-	89,880	179,760
										OPE	47,659	-	-	47,659	95,318
1019373	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550
1019971	MESN Z7341 AF	HUMAN RESOURCES ADMINISTRATOR :	40X	PF	1	1.00	24	10	17074	SAL	286,843	-	-	122,933	409,776
										OPE	110,658	-	-	47,425	158,083
1019972	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	185,270	-	-	79,402	264,672
										OPE	84,179	-	-	36,077	120,256
1019973	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	185,270	-	-	79,402	264,672
										OPE	84,179	-	-	36,077	120,256
1019974	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019975	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019976	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019977	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019978	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019979	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	7	9095	SAL	152,796	-	-	65,484	218,280
										OPE	74,641	-	-	31,989	106,630
1019980	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019981	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019982	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	176,602	-	-	75,686	252,288

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	81,633	-	-	34,986	116,619
1019983	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	6	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1019984	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	5	7128	SAL	119,750	-	-	51,322	171,072
										OPE	64,936	-	-	27,830	92,766
1019985	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	145,454	-	-	62,338	207,792
										OPE	72,485	-	-	31,065	103,550
1019986	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	145,454	-	-	62,338	207,792
										OPE	72,485	-	-	31,065	103,550
1019987	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	145,454	-	-	62,338	207,792
										OPE	72,485	-	-	31,065	103,550
1019988	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	145,454	-	-	62,338	207,792
										OPE	72,485	-	-	31,065	103,550
1019989	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	6	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1019990	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	145,454	-	-	62,338	207,792
										OPE	72,485	-	-	31,065	103,550
1019991	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	145,454	-	-	62,338	207,792
										OPE	72,485	-	-	31,065	103,550
1019992	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	6	6469	SAL	108,679	-	-	46,577	155,256
										OPE	61,685	-	-	26,436	88,121
1019993	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1019994	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1019995	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1019997	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019998	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019999	MMS X7343 AP	HUMAN RESOURCES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	224,986	-	-	96,422	321,408
										OPE	95,844	-	-	41,076	136,920
1020000	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	5	7128	SAL	119,750	-	-	51,322	171,072
										OPE	64,936	-	-	27,830	92,766
1020001	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	5	8658	SAL	145,454	-	-	62,338	207,792
										OPE	72,485	-	-	31,065	103,550
1020002	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1020003	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1020004	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	6	6469	SAL	108,679	-	-	46,577	155,256
										OPE	61,685	-	-	26,436	88,121
1020005	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1020006	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1020007	MMN X0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1020008	MMN X0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5607	SAL	94,198	-	-	40,370	134,568
										OPE	57,431	-	-	24,613	82,044
1020009	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	160,306	-	-	68,702	229,008
										OPE	76,847	-	-	32,935	109,782
1020010	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	176,602	-	-	75,686	252,288
										OPE	81,633	-	-	34,986	116,619
1020560	MMN X0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4399	SAL	60,178	-	1,056	44,342	105,576
										OPE	41,912	-	735	30,883	73,530
1020561	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	5	8658	SAL	119,273	-	2,078	86,441	207,792
										OPE	59,438	-	1,036	43,077	103,551
1020562	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	103,182	-	1,798	74,780	179,760
										OPE	54,713	-	953	39,652	95,318
1020563	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	103,182	-	1,798	74,780	179,760

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	54,713	-	953	39,652	95,318
1020564	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	103,182	-	1,798	74,780	179,760
										OPE	54,713	-	953	39,652	95,318
1020565	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	7	7863	SAL	108,321	-	1,887	78,504	188,712
										OPE	56,221	-	979	40,746	97,946
1020566	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	4	6791	SAL	93,553	-	1,630	67,801	162,984
										OPE	51,884	-	904	37,602	90,390
1020567	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	5	6164	SAL	84,915	-	1,479	61,541	147,935
										OPE	49,347	-	860	35,764	85,971
1020573	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	222,298	-	19,451	36,123	277,872
										OPE	99,306	-	8,689	16,137	124,132
1020910	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	156,328	-	-	84,176	240,504
										OPE	73,553	-	-	39,605	113,158
1021681	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	3	6469	SAL	92,797	-	1,444	61,016	155,257
										OPE	52,670	-	820	34,632	88,122
1021682	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	107,443	-	1,672	70,646	179,761
										OPE	56,972	-	886	37,460	95,318
1021683	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	107,443	-	1,672	70,646	179,761
										OPE	56,972	-	886	37,460	95,318
1023991	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	4	6791	SAL	122,238	-	-	40,746	162,984
										OPE	67,793	-	-	22,598	90,391
1023992	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	3	6469	SAL	116,442	-	-	38,814	155,256
										OPE	66,091	-	-	22,030	88,121
1023993	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	5	4853	SAL	87,354	-	-	29,118	116,472
										OPE	57,548	-	-	19,183	76,731
1026115	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	3	6469	SAL	93,154	-	4,658	57,445	155,257
										OPE	52,873	-	2,644	32,605	88,122
1026116	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	151,373	-	7,569	93,347	252,289
										OPE	69,971	-	3,499	43,149	116,619
1026117	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	9	10512	SAL	151,373	-	7,569	93,347	252,289
										OPE	69,971	-	3,499	43,149	116,619

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1026118	MMS X7344 AP	HUMAN RESOURCES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271
1026119	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026120	MMN X1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7863	SAL	113,227	-	5,661	69,823	188,711
										OPE	58,768	-	2,938	36,240	97,946
1026121	MMN X1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7863	SAL	113,227	-	5,661	69,823	188,711
										OPE	58,768	-	2,938	36,240	97,946
1026122	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026123	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	7128	SAL	102,643	-	5,132	63,297	171,072
										OPE	55,660	-	2,783	34,323	92,766
1026124	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026125	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	7128	SAL	102,643	-	5,132	63,297	171,072
										OPE	55,660	-	2,783	34,323	92,766
1026126	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026127	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026128	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	107,856	-	5,393	66,511	179,760
										OPE	57,191	-	2,860	35,268	95,319
1026129	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	6	6469	SAL	93,154	-	4,658	57,445	155,257
										OPE	52,873	-	2,644	32,605	88,122
1026130	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	107,856	-	5,393	66,511	179,760
										OPE	57,191	-	2,860	35,268	95,319
1026131	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026132	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	7128	SAL	102,643	-	5,132	63,297	171,072
										OPE	55,660	-	2,783	34,323	92,766
1026133	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	7128	SAL	102,643	-	5,132	63,297	171,072

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,660	-	2,783	34,323	92,766
1026264	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	3	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
1200201	MMS X7343 AP	HUMAN RESOURCES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	177,192	-	3,246	140,970	321,408
										OPE	75,484	-	1,383	60,053	136,920
1200204	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	120,252	-	-	120,252	240,504
										OPE	56,579	-	-	56,579	113,158
1210001	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	8	8254	SAL	109,210	-	2,001	86,885	198,096
										OPE	55,517	-	1,017	44,168	100,702
2000100	MMC X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PP	1	0.83	20	9	6469	SAL	85,637	-	4,968	38,775	129,380
										OPE	48,607	-	2,820	22,008	73,435
2402001	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	9	5887	SAL	93,519	-	5,425	42,344	141,288
										OPE	55,612	-	3,226	25,180	84,018
2402003	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	118,983	-	6,903	53,874	179,760
										OPE	63,091	-	3,660	28,567	95,318
2602001	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	3	7490	SAL	99,102	-	1,816	78,843	179,761
										OPE	52,549	-	963	41,806	95,318
2622001	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	1	6469	SAL	102,764	-	5,962	46,530	155,256
										OPE	58,327	-	3,384	26,410	88,121
2720033	MMN X0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	3	4853	SAL	77,093	-	4,473	34,907	116,473
										OPE	50,788	-	2,946	22,996	76,730
3101006	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	3	7490	SAL	99,102	-	1,816	78,843	179,761
										OPE	52,549	-	963	41,806	95,318
4110007	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	132,590	-	2,429	105,485	240,504
										OPE	62,384	-	1,143	49,631	113,158
4119878	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	3	7490	SAL	99,102	-	1,816	78,843	179,761
										OPE	52,549	-	963	41,806	95,318
5700202	MMS X7343 AP	HUMAN RESOURCES MANAGER 3	35X	PF	1	1.00	24	9	12769	SAL	152,922	-	23,904	129,631	306,457
										OPE	66,131	-	10,337	56,059	132,527
6100700	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	8	9542	SAL	122,771	-	458	105,779	229,008
										OPE	58,854	-	220	50,708	109,782

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
6190008	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6221	SAL	98,824	-	5,733	44,746	149,303
										OPE	57,170	-	3,317	25,886	86,373
7600601	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	129,872	-	4,810	105,822	240,504
										OPE	61,105	-	2,263	49,790	113,158
9005140	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	151,580	-	8,794	68,634	229,008
										OPE	72,665	-	4,216	32,902	109,783
9400860	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	114,556	-	2,099	91,138	207,793
										OPE	57,087	-	1,046	45,417	103,550
9402816	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	132,590	-	2,429	105,485	240,504
										OPE	62,384	-	1,143	49,631	113,158
9403339	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	7	5323	SAL	84,559	-	4,906	38,287	127,752
										OPE	52,980	-	3,074	23,989	80,043
9406399	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	166,989	-	9,688	75,611	252,288
										OPE	77,190	-	4,478	34,951	116,619
9410470	MESN Z7342 AF	HUMAN RESOURCES ADMINISTRATOR	38X	PF	1	1.00	24	10	15502	SAL	174,714	-	12,426	184,908	372,048
										OPE	70,202	-	4,993	74,298	149,493
9410542	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	6	8658	SAL	114,556	-	2,099	91,138	207,793
										OPE	57,087	-	1,046	45,417	103,550
9410857	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8254	SAL	109,210	-	2,001	86,885	198,096
										OPE	55,517	-	1,017	44,168	100,702
Total Salary											17,714,613	-	380,999	9,671,890	27,767,502
Total OPE											8,837,264	-	190,262	4,811,565	13,839,091
Total Personal Services					**134**	**133.83**					**26,551,877**	**-**	**571,261**	**14,483,455**	**41,606,593**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1020064	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	252,288	-	-	-	252,288
										OPE	116,619	-	-	-	116,619
1020925	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
1020926	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1020927	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
1020928	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1020929	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
1020930	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1020931	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1020932	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
1020933	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
1026159	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	192,845	-	9,642	118,921	321,408
										OPE	82,152	-	4,108	50,660	136,920
1026160	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR	24X	PF	1	1.00	24	3	5607	SAL	80,741	-	4,037	49,790	134,568
										OPE	49,226	-	2,461	30,356	82,043
1026161	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	71,179	-	3,559	43,894	118,632
										OPE	46,418	-	2,321	28,625	77,364
1026162	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	158,803	-	7,940	97,929	264,672
										OPE	72,154	-	3,608	44,495	120,257
1026163	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271
1026164	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8658	SAL	124,675	-	6,234	76,883	207,792

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	62,130	-	3,107	38,314	103,551
1026165	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	3	5965	SAL	85,896	-	4,295	52,969	143,160
										OPE	50,741	-	2,537	31,291	84,569
1026166	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	124,675	-	6,234	76,883	207,792
										OPE	62,130	-	3,107	38,314	103,551
1026167	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271
1026168	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	113,227	-	5,661	69,823	188,711
										OPE	58,768	-	2,938	36,240	97,946
1026169	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	151,373	-	7,569	93,347	252,289
										OPE	69,971	-	3,499	43,149	116,619
1026170	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	151,373	-	7,569	93,347	252,289
										OPE	69,971	-	3,499	43,149	116,619
1026171	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	113,227	-	5,661	69,823	188,711
										OPE	58,768	-	2,938	36,240	97,946
1026172	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	9	11578	SAL	166,723	-	8,336	102,813	277,872
										OPE	74,479	-	3,724	45,929	124,132
1026173	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	124,675	-	6,234	76,883	207,792
										OPE	62,130	-	3,107	38,314	103,551
1026174	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271
1026175	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11028	SAL	158,803	-	7,940	97,929	264,672
										OPE	72,154	-	3,608	44,495	120,257
1026176	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	158,803	-	7,940	97,929	264,672
										OPE	72,154	-	3,608	44,495	120,257
1026177	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	67,896	-	3,395	41,869	113,160
										OPE	45,455	-	2,273	28,030	75,758
1026178	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271
1026179	OAH C4401 AP	TRUCK DRIVER 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	3,902	48,121	130,057
										OPE	48,431	-	2,422	29,866	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1026180	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	124,675	-	6,234	76,883	207,792
										OPE	62,130	-	3,107	38,314	103,551
1026181	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271
1026182	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	7	10512	SAL	151,373	-	7,569	93,347	252,289
										OPE	69,971	-	3,499	43,149	116,619
1026183	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	124,675	-	6,234	76,883	207,792
										OPE	62,130	-	3,107	38,314	103,551
1026184	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	166,723	-	8,336	102,813	277,872
										OPE	74,479	-	3,724	45,929	124,132
1026185	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	124,675	-	6,234	76,883	207,792
										OPE	62,130	-	3,107	38,314	103,551
1026186	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	124,675	-	6,234	76,883	207,792
										OPE	62,130	-	3,107	38,314	103,551
1026187	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	166,723	-	8,336	102,813	277,872
										OPE	74,479	-	3,724	45,929	124,132
Total Salary											5,491,539	-	199,120	2,455,783	8,146,442
Total OPE											2,777,965	-	95,480	1,177,525	4,050,970
Total Personal Services					**39**	**39.00**					**8,269,504**	**-**	**294,600**	**3,633,308**	**12,197,412**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0789120	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	180,617	-	-	97,255	277,872
										OPE	80,686	-	-	43,446	124,132
1000200	MESN Z7072 AF	BUDGET AND FISCAL ADMINISTRATOR	38X	PF	1	1.00	24	10	15502	SAL	193,577	-	8,594	169,877	372,048
										OPE	77,781	-	3,453	68,259	149,493
1013536	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	-	138,936	277,872
										OPE	62,066	-	-	62,066	124,132
1013540	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1022350	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
1023996	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	117,882	-	-	39,294	157,176
										OPE	66,514	-	-	22,171	88,685
1026134	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	144,950	-	7,248	89,386	241,584
										OPE	68,085	-	3,404	41,986	113,475
1026135	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	144,950	-	7,248	89,386	241,584
										OPE	68,085	-	3,404	41,986	113,475
1500003	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	124,633	-	797	116,154	241,584
										OPE	58,542	-	374	54,559	113,475
2720036	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	107,881	-	690	100,541	209,112
										OPE	53,622	-	343	49,973	103,938
6108134	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	116,729	-	-	82,807	199,536
										OPE	59,159	-	-	41,967	101,126
9005070	MMN X1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	124,076	-	794	115,634	240,504
										OPE	58,378	-	373	54,406	113,157
9402985	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	124,633	-	797	116,154	241,584
										OPE	58,542	-	374	54,559	113,475
9410295	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	124,633	-	797	116,154	241,584
										OPE	58,542	-	374	54,559	113,475
Total Salary											1,812,743	-	26,965	1,409,388	3,249,096
Total OPE											866,484	-	12,099	668,682	1,547,265

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
Total Personal Services					**14**	**14.00**					**2,679,227**	**-**	**39,064**	**2,078,070**	**4,796,361**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0779250	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	8	6549	SAL	64,018	-	4,087	89,072	157,177
										OPE	36,121	-	2,306	50,258	88,685
1002723	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	-	138,936	277,872
										OPE	62,066	-	-	62,066	124,132
1005130	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	124,899	-	2,700	137,074	264,673
										OPE	56,749	-	1,227	62,281	120,257
1011264	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	-	126,144	252,288
										OPE	58,310	-	-	58,310	116,620
1012300	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	141,715	-	-	136,157	277,872
										OPE	63,307	-	-	60,825	124,132
1013530	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
1013541	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	2	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1013542	MMS X7663 AP	COMMUNICATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	160,704	-	-	160,704	321,408
										OPE	68,460	-	-	68,460	136,920
1020568	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	147,944	-	2,378	171,085	321,407
										OPE	63,024	-	1,013	72,883	136,920
1020569	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	147,944	-	2,378	171,085	321,407
										OPE	63,024	-	1,013	72,883	136,920
1021684	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	7	10021	SAL	110,704	-	1,780	128,020	240,504
										OPE	52,087	-	837	60,234	113,158
1021685	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	121,829	-	1,959	140,885	264,673
										OPE	55,354	-	890	64,012	120,256
1021686	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	121,829	-	1,959	140,885	264,673
										OPE	55,354	-	890	64,012	120,256
1021688	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	79,606	-	1,280	92,058	172,944
										OPE	42,953	-	691	49,672	93,316
1021689	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	110,704	-	1,780	128,020	240,504
										OPE	52,087	-	837	60,234	113,158
1021690	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	9095	SAL	100,474	-	1,615	116,190	218,279

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	49,082	-	789	56,759	106,630
1021691	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5419	SAL	59,865	-	962	69,229	130,056
										OPE	37,155	-	597	42,967	80,719
1021692	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8331	SAL	92,034	-	1,480	106,430	199,944
										OPE	46,604	-	749	53,893	101,246
1021693	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8331	SAL	92,034	-	1,480	106,430	199,944
										OPE	46,604	-	749	53,893	101,246
1021694	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	110,704	-	1,780	128,020	240,504
										OPE	52,087	-	837	60,234	113,158
1021695	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	110,704	-	1,780	128,020	240,504
										OPE	52,087	-	837	60,234	113,158
1021696	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	110,704	-	1,780	128,020	240,504
										OPE	52,087	-	837	60,234	113,158
1021697	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5419	SAL	59,865	-	962	69,229	130,056
										OPE	37,155	-	597	42,967	80,719
1021698	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	110,704	-	1,780	128,020	240,504
										OPE	52,087	-	837	60,234	113,158
1021705	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	3	7070	SAL	89,438	-	1,510	78,732	169,680
										OPE	48,682	-	822	42,854	92,358
1026136	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	158,803	-	7,940	97,929	264,672
										OPE	72,154	-	3,608	44,495	120,257
1026137	MMN X0865 AP	PUBLIC AFFAIRS SPECIALIST 2	29	PF	1	1.00	24	7	9095	SAL	130,968	-	6,548	80,764	218,280
										OPE	63,978	-	3,199	39,453	106,630
1026138	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	158,803	-	7,940	97,929	264,672
										OPE	72,154	-	3,608	44,495	120,257
1026139	MMN X0865 AP	PUBLIC AFFAIRS SPECIALIST 2	29	PF	1	1.00	24	9	10021	SAL	144,302	-	7,215	88,986	240,503
										OPE	67,895	-	3,395	41,868	113,158
1026140	MMN X0865 AP	PUBLIC AFFAIRS SPECIALIST 2	29	PF	1	1.00	24	9	10021	SAL	144,302	-	7,215	88,986	240,503
										OPE	67,895	-	3,395	41,868	113,158
1026141	MMS X7664 AP	COMMUNICATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1026142	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	158,803	-	7,940	97,929	264,672
										OPE	72,154	-	3,608	44,495	120,257
1026143	MMS X7663 AP	COMMUNICATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	192,845	-	9,642	118,921	321,408
										OPE	82,152	-	4,108	50,660	136,920
1026144	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	9	11578	SAL	166,723	-	8,336	102,813	277,872
										OPE	74,479	-	3,724	45,929	124,132
1026145	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	5	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026146	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	6	10021	SAL	144,302	-	7,215	88,986	240,503
										OPE	67,895	-	3,395	41,868	113,158
1026147	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	166,723	-	8,336	102,813	277,872
										OPE	74,479	-	3,724	45,929	124,132
1026148	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	8	8903	SAL	128,203	-	6,410	79,059	213,672
										OPE	63,167	-	3,158	38,953	105,278
1026149	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	166,723	-	8,336	102,813	277,872
										OPE	74,479	-	3,724	45,929	124,132
1026150	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	125,467	-	6,273	77,371	209,111
										OPE	62,363	-	3,118	38,457	103,938
1026151	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	125,467	-	6,273	77,371	209,111
										OPE	62,363	-	3,118	38,457	103,938
1026152	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	158,803	-	7,940	97,929	264,672
										OPE	72,154	-	3,608	44,495	120,257
1026153	MMN X0865 AP	PUBLIC AFFAIRS SPECIALIST 2	29	PF	1	1.00	24	9	10021	SAL	144,302	-	7,215	88,986	240,503
										OPE	67,895	-	3,395	41,868	113,158
1195064	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	97,957	-	6,253	136,294	240,504
										OPE	46,089	-	2,942	64,127	113,158
2700350	MESN Z7662 AF	COMMUNICATIONS ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	110,424	-	-	261,624	372,048
										OPE	44,370	-	-	105,123	149,493
4114408	OAH C1484 IP	INFORMATION SYSTEMS SPECIALIST 4	25	PF	1	1.00	24	10	8167	SAL	98,004	-	-	98,004	196,008
										OPE	50,045	-	-	50,045	100,090
6500002	MMS X7884 IP	INFORMATION TECHNOLOGY MANAGEF	33X	PF	1	1.00	24	10	14065	SAL	168,780	-	-	168,780	337,560

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	70,820	-	-	70,820	141,640
9400074	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	120,402	-	-	157,470	277,872
										OPE	53,786	-	-	70,346	124,132
9400812	OAH C0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	3	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
9410909	MMC X0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5607	SAL	54,810	-	3,499	76,260	134,569
										OPE	33,417	-	2,133	46,494	82,044
Total Salary											6,151,951	-	181,585	5,639,172	11,972,708
Total OPE											2,895,800	-	85,456	2,658,911	5,640,167
Total Personal Services					**50**	**50.00**					**9,047,751**	**-**	**267,041**	**8,298,083**	**17,612,875**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1001157	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	87,268	-	-	85,676	172,944
										OPE	47,087	-	-	46,229	93,316
1002291	MESN Z7201 AF	DIVERSITY EQUITY AND INCLUSION ADI	40X	PF	1	1.00	24	8	15502	SAL	151,535	-	9,673	210,840	372,048
										OPE	60,888	-	3,887	84,718	149,493
1010359	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	169,033	-	-	83,255	252,288
										OPE	78,135	-	-	38,484	116,619
1010360	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	186,174	-	-	91,698	277,872
										OPE	83,168	-	-	40,964	124,132
1013543	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	2,523	123,621	252,288
										OPE	58,310	-	1,166	57,143	116,619
1013544	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	2,523	123,621	252,288
										OPE	58,310	-	1,166	57,143	116,619
1013546	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	2,779	136,157	277,872
										OPE	62,066	-	1,241	60,825	124,132
1013612	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	127,893	-	-	81,219	209,112
										OPE	63,568	-	-	40,370	103,938
1019911	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	133,713	-	2,523	116,052	252,288
										OPE	61,808	-	1,166	53,645	116,619
1019912	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	121,374	-	2,290	105,344	229,008
										OPE	58,184	-	1,098	50,500	109,782
1019913	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	121,374	-	2,290	105,344	229,008
										OPE	58,184	-	1,098	50,500	109,782
1019914	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8254	SAL	104,991	-	1,981	91,124	198,096
										OPE	53,372	-	1,007	46,323	100,702
1019915	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	2	7490	SAL	95,273	-	1,798	82,690	179,761
										OPE	50,519	-	953	43,846	95,318
1019916	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8658	SAL	110,130	-	2,078	95,584	207,792
										OPE	54,882	-	1,036	47,633	103,551
1019917	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT	33X	PF	1	1.00	24	10	12165	SAL	154,272	-	3,387	134,302	291,961
										OPE	67,778	-	1,488	59,005	128,271
1021699	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT	33X	PF	1	1.00	24	10	12165	SAL	154,272	-	3,387	134,302	291,961

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,778	-	1,488	59,005	128,271
1021700	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	133,309	-	2,927	116,052	252,288
										OPE	61,621	-	1,353	53,645	116,619
1021701	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	133,309	-	2,927	116,052	252,288
										OPE	61,621	-	1,353	53,645	116,619
9410684	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	70,129	-	3,881	81,245	155,255
										OPE	39,804	-	2,203	46,114	88,121
Total Salary											2,445,273	-	46,967	2,114,178	4,606,418
Total OPE											1,147,083	-	21,703	989,737	2,158,523
Total Personal Services					**19**	**19.00**					**3,592,356**	**-**	**68,670**	**3,103,915**	**6,764,941**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0795156	MMS X7724 AP	RESEARCH ANALYSIS AND STATISTICS	33X	PF	1	1.00	24	10	12165	SAL	118,915	-	7,591	165,454	291,960
										OPE	52,245	-	3,335	72,691	128,271
1001155	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	132,514	-	-	76,598	209,112
										OPE	65,866	-	-	38,072	103,938
1004198	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1008581	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	121,717	-	-	77,819	199,536
										OPE	61,687	-	-	39,439	101,126
1011188	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	169,109	-	-	72,475	241,584
										OPE	79,433	-	-	34,043	113,476
1011189	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	139,675	-	-	59,861	199,536
										OPE	70,788	-	-	30,338	101,126
1011695	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	9	10316	SAL	123,792	-	-	123,792	247,584
										OPE	57,619	-	-	57,619	115,238
1012634	OAH C1488 IP	INFORMATION SYSTEMS SPECIALIST 8	34	PF	1	1.00	24	10	12336	SAL	148,032	-	-	148,032	296,064
										OPE	64,738	-	-	64,738	129,476
1013537	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	-	138,936	277,872
										OPE	62,066	-	-	62,066	124,132
1013538	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	-	138,936	277,872
										OPE	62,066	-	-	62,066	124,132
1013610	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	147,753	-	-	93,831	241,584
										OPE	69,401	-	-	44,074	113,475
1013611	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	116,297	-	-	73,855	190,152
										OPE	60,163	-	-	38,207	98,370
1013613	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	116,297	-	-	73,855	190,152
										OPE	60,163	-	-	38,207	98,370
1013614	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	127,893	-	-	81,219	209,112
										OPE	63,568	-	-	40,370	103,938
1018193	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	3	6610	SAL	158,640	-	-	-	158,640
										OPE	89,115	-	-	-	89,115
1021702	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	10	9765	SAL	123,531	-	2,086	108,743	234,360

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,695	-	991	51,668	111,354
1021703	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	127,339	-	2,150	112,095	241,584
										OPE	59,813	-	1,010	52,652	113,475
1021704	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	10	9765	SAL	123,531	-	2,086	108,743	234,360
										OPE	58,695	-	991	51,668	111,354
1021706	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	7	10512	SAL	132,981	-	2,245	117,062	252,288
										OPE	61,470	-	1,038	54,111	116,619
1021707	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	105,175	-	1,776	92,585	199,536
										OPE	53,304	-	900	46,922	101,126
1021708	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	4	10021	SAL	126,770	-	2,140	111,594	240,504
										OPE	59,646	-	1,007	52,505	113,158
1026154	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	8	8903	SAL	128,203	-	6,410	79,059	213,672
										OPE	63,167	-	3,158	38,953	105,278
1026155	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	3	7070	SAL	101,808	-	5,090	62,782	169,680
										OPE	55,415	-	2,771	34,172	92,358
1026156	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	5	7923	SAL	114,091	-	5,705	70,356	190,152
										OPE	59,022	-	2,951	36,397	98,370
1026157	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	6	8314	SAL	119,722	-	5,986	73,828	199,536
										OPE	60,676	-	3,034	37,417	101,127
1026158	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	3	7827	SAL	112,709	-	5,635	69,504	187,848
										OPE	58,615	-	2,931	36,146	97,692
1500001	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	155,858	-	83	121,930	277,871
										OPE	69,626	-	37	54,469	124,132
1500008	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	10	9765	SAL	131,453	-	70	102,837	234,360
										OPE	62,458	-	33	48,862	111,353
2200109	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	10	7206	SAL	70,440	-	4,497	98,007	172,944
										OPE	38,008	-	2,426	52,882	93,316
2710002	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	6	8314	SAL	111,920	-	60	87,556	199,536
										OPE	56,722	-	30	44,374	101,126
3100737	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	98,397	-	6,281	136,906	241,584
										OPE	46,218	-	2,950	64,306	113,474

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
3200171	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	61,046	-	3,897	84,937	149,880
										OPE	35,249	-	2,250	49,043	86,542
3500599	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	98,397	-	6,281	136,906	241,584
										OPE	46,218	-	2,950	64,306	113,474
5182849	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
6120001	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
6140000	OAH C1488 IP	INFORMATION SYSTEMS SPECIALIST 8	34	PF	1	1.00	24	10	12336	SAL	148,032	-	-	148,032	296,064
										OPE	64,738	-	-	64,738	129,476
9406012	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	4	7402	SAL	72,356	-	4,619	100,673	177,648
										OPE	38,570	-	2,462	53,665	94,697
9406392	OAH C0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	3	7206	SAL	70,440	-	4,497	98,007	172,944
										OPE	38,008	-	2,426	52,882	93,316
9406400	MESN Z7082 AF	BUSINESS OPERATIONS ADMINISTRATC	38X	PF	1	1.00	24	10	15502	SAL	151,535	-	9,673	210,840	372,048
										OPE	60,888	-	3,887	84,718	149,493
9408318	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	10	9765	SAL	95,455	-	6,093	132,812	234,360
										OPE	45,354	-	2,895	63,104	111,353
9409261	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	10	7206	SAL	70,440	-	4,497	98,007	172,944
										OPE	38,008	-	2,426	52,882	93,316
9410839	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	10	9765	SAL	95,455	-	6,093	132,812	234,360
										OPE	45,354	-	2,895	63,104	111,353
Total Salary											4,941,090	-	105,541	4,316,776	9,363,407
Total OPE											2,403,427	-	51,784	2,078,448	4,533,659
Total Personal Services					**42**	**42.00**					**7,344,517**	**-**	**157,325**	**6,395,224**	**13,897,066**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0798007	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	93,725	-	5,983	130,404	230,112
										OPE	44,846	-	2,863	62,397	110,106
0799211	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	52,972	-	3,381	73,703	130,056
										OPE	32,877	-	2,099	45,743	80,719
1002509	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	129,070	-	69	100,973	230,112
										OPE	61,758	-	33	48,315	110,106
1012638	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	93,725	-	5,983	130,404	230,112
										OPE	44,846	-	2,863	62,397	110,106
1012639	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,401	-	-	114,711	230,112
										OPE	55,218	-	-	54,888	110,106
1012640	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1012641	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1012642	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1013568	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013569	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013570	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1013571	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013572	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013573	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013574	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013575	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,053	-	-	55,053	110,106
1013576	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013577	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013578	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013579	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1013580	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013581	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013582	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1013583	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013584	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013585	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013586	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	138,067	-	-	92,045	230,112
										OPE	66,064	-	-	44,042	110,106
1026265	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1700202	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	111,920	-	60	87,556	199,536
										OPE	56,722	-	30	44,374	101,126
1700300	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	69,583	-	37	54,436	124,056
										OPE	44,287	-	24	34,646	78,957
3100731	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	106,656	-	57	83,439	190,152
										OPE	55,176	-	30	43,165	98,371

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4111154	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
4112220	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
4118501	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	129,070	-	-	101,042	230,112
										OPE	61,758	-	-	48,348	110,106
6500600	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	132,071	-	20,644	111,956	264,671
										OPE	60,008	-	9,380	50,868	120,256
9400207	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	55,435	-	30	43,367	98,832
										OPE	40,132	-	21	31,396	71,549
9400823	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	129,070	-	69	100,973	230,112
										OPE	61,758	-	33	48,315	110,106
9408091	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	129,070	-	69	100,973	230,112
										OPE	61,758	-	33	48,315	110,106
9410187	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	125,931	-	16,251	122,490	264,672
										OPE	57,218	-	7,384	55,654	120,256
Total Salary											3,955,006	-	52,633	3,791,712	7,799,351
Total OPE											2,002,904	-	24,793	1,921,341	3,949,038
Total Personal Services					**39**	**39.00**					**5,957,910**	**-**	**77,426**	**5,713,053**	**11,748,389**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0000403	MESN Z7081 AF	BUSINESS OPERATIONS ADMINISTRATC	40X	PF	1	1.00	24	10	17074	SAL	-	-	409,776	-	409,776
										OPE	-	-	158,083	-	158,083
0004003	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
1000059	MMS X7082 AP	BUSINESS OPERATIONS ADMINISTRATC	38X	PF	1	1.00	24	7	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
1003364	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1020935	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
2730060	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.25	6	3	7206	SAL	-	-	43,236	-	43,236
										OPE	-	-	23,329	-	23,329
2730061	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7206	SAL	-	-	86,472	-	86,472
										OPE	-	-	46,658	-	46,658
2730062	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7206	SAL	-	-	86,472	-	86,472
										OPE	-	-	46,658	-	46,658
4111107	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
Total Salary											-	-	1,917,636	-	1,917,636
Total OPE											-	-	866,703	-	866,703
Total Personal Services					**9**	**7.25**					**-**	**-**	**2,784,339**	**-**	**2,784,339**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004115	MMS X7073 AP	BUDGET AND FISCAL MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
1020952	MMS X7075 AP	BUDGET AND FISCAL MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1020953	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	6	10021	SAL	-	-	240,504	-	240,504
										OPE	-	-	113,158	-	113,158
1020954	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1801082	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
3200500	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	-	-	219,432	-	219,432
										OPE	-	-	106,970	-	106,970
3300731	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
4065373	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
4114402	OAH C1243 AP	FISCAL ANALYST 1	23	PF	1	1.00	24	8	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
4500582	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
9402645	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
9410614	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
9410634	MMN X1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
9410641	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
Total Salary											-	-	3,253,248	-	3,253,248
Total OPE											-	-	1,550,787	-	1,550,787

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
Total Personal Services					**14**	**14.00**					**-**	**-**	**4,804,035**	**-**	**4,804,035**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000457	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1000458	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	6	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1000460	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	9	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1000461	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	9	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1000462	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1000463	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	10	9115	SAL	-	-	218,760	-	218,760
										OPE	-	-	106,772	-	106,772
1003396	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	10	10800	SAL	-	-	259,200	-	259,200
										OPE	-	-	118,649	-	118,649
1013158	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
1013159	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1016369	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	3	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
4111177	MMS X7723 AP	RESEARCH ANALYSIS AND STATISTICS	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
4119406	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	9	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
Total Salary											-	-	3,011,160	-	3,011,160
Total OPE											-	-	1,394,642	-	1,394,642
Total Personal Services					**12**	**12.00**					**-**	**-**	**4,405,802**	**-**	**4,405,802**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0000037	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
0000038	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
0000039	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
0000042	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
0000044	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
0000521	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
0000970	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
0002005	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
0002520	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
0002523	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
0003509	MMS X7071 AP	BUDGET AND FISCAL ADMINISTRATOR 2	40X	PF	1	1.00	24	10	17074	SAL	-	-	409,776	-	409,776
										OPE	-	-	158,083	-	158,083
0005708	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
0110120	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	5	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
0120402	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
0120511	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
0491000	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	75,758	-	75,758
0492038	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
0530801	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
0785137	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	4	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
0791037	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
0793023	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
0799444	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1000015	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1000018	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1000019	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1000023	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1000024	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1000025	OAH C1217 AP	ACCOUNTANT 2	27	PP	1	0.57	13.79	10	8713	SAL	-	-	120,152	-	120,152
										OPE	-	-	60,093	-	60,093
1000044	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1000053	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	8	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1000129	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	9	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000130	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	5	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
1000131	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1000132	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1000133	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	4	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1000138	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1000514	OAH C1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1000533	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1000580	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1002009	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	4	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1002012	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1002013	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1003511	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1004102	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1007393	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1007433	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1011743	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	9	5695	SAL	-	-	136,680	-	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	82,665	-	82,665
1012223	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1012224	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1012225	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1012226	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
1012227	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1012228	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1012230	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1012231	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1012998	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	4	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1014112	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1014340	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1014911	OAH C1243 AP	FISCAL ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1014912	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1015374	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	6	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1020908	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021191	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1021472	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1021473	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	3	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1021474	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	9	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1021475	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1021476	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1021477	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1021478	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8254	SAL	-	-	198,096	-	198,096
										OPE	-	-	100,702	-	100,702
1022243	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
1022601	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1022602	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1022603	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	2	7490	SAL	-	-	179,760	-	179,760
										OPE	-	-	95,318	-	95,318
1022604	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	2	7490	SAL	-	-	179,760	-	179,760
										OPE	-	-	95,318	-	95,318
1023575	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	5	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1025462	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
1026085	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	1	4715	SAL	-	-	113,160	-	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	75,758	-	75,758
1026086	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PP	1	0.50	12	3	7206	SAL	-	-	86,472	-	86,472
										OPE	-	-	46,658	-	46,658
1026095	OAH C1217 AP	ACCOUNTANT 2	27	PP	1	0.50	12	3	6245	SAL	-	-	74,940	-	74,940
										OPE	-	-	43,271	-	43,271
1026188	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	3	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1026189	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	3	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1026190	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1026191	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
1026192	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1026193	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1026205	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PP	1	0.50	12	3	7863	SAL	-	-	94,356	-	94,356
										OPE	-	-	48,973	-	48,973
1026266	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	3	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1200152	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1202866	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1410195	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
2000103	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
2000104	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
2100103	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
2100141	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
2100202	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
2100204	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
2100206	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
2100216	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
2100219	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
2100220	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
2100223	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
2100225	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
2100228	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	7	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
2100229	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
2100231	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
2100232	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	7	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
2100244	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
2201006	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	88,685	-	88,685
2300020	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
2300210	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
2300234	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	5	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
2469040	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
2500000	MMS X7072 AP	BUDGET AND FISCAL ADMINISTRATOR	38X	PF	1	1.00	24	10	15502	SAL	-	-	372,048	-	372,048
										OPE	-	-	149,493	-	149,493
2510000	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
2510001	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
2511000	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
2511001	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
2511002	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	8	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
2511004	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
2520000	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	8	10021	SAL	-	-	240,504	-	240,504
										OPE	-	-	113,158	-	113,158
2520001	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	6	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
2520002	OAH C1217 AP	ACCOUNTANT 2	27	PP	1	0.50	12	10	8713	SAL	-	-	104,556	-	104,556
										OPE	-	-	51,969	-	51,969
2520003	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
2530001	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
2530002	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
2540002	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	5	3651	SAL	-	-	87,624	-	87,624
										OPE	-	-	68,256	-	68,256
2600000	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	7	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
2622000	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
2650000	MMS X7072 AP	BUDGET AND FISCAL ADMINISTRATOR	38X	PF	1	1.00	24	10	15502	SAL	-	-	372,048	-	372,048
										OPE	-	-	149,493	-	149,493
2671450	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	8	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
2701040	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
2730073	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	0.75	18	3	6245	SAL	-	-	112,410	-	112,410
										OPE	-	-	64,906	-	64,906
2730074	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	-	-	112,410	-	112,410
										OPE	-	-	64,906	-	64,906
2730075	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	0.63	15	3	4300	SAL	-	-	64,500	-	64,500
										OPE	-	-	45,519	-	45,519
3100708	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
3200004	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
3500050	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4111152	OAH C1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
4112208	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	103,938	-	103,938
4112216	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4113307	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4113311	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
4113314	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
4113316	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4118818	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	5	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
4119086	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
4119088	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4119392	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	4	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
4119448	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
4420105	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
4420133	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
4420261	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4420263	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	9	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
4420315	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4600140	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
5300003	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
5571460	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
6999975	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
6999992	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	5	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
8991015	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	7	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
9400805	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
9401304	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
9402631	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
9405584	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9405687	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
9407005	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	8	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9409249	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	8	10021	SAL	-	-	240,504	-	240,504
										OPE	-	-	113,158	-	113,158
9410619	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
9410635	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	9	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
9410637	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	7	7562	SAL	-	-	181,488	-	181,488

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	95,825	-	95,825
9410638	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9410639	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9410692	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
9410693	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9410995	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
Total Salary											-	-	30,541,028	-	30,541,028
Total OPE											-	-	16,304,448	-	16,304,448
Total Personal Services					**176**	**172.70**					**-**	**-**	**46,845,476**	**-**	**46,845,476**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0000045	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
0000271	OAH C4014 AP	FACILITY OPERATIONS SPECIALIST 1	24	PF	1	1.00	24	10	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
0000522	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	4	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
0000736	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
0000953	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
0001115	MMS X7155 AP	CONSTRUCTION AND FACILITY MAINTE	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
0001254	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
0001256	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
0002531	MESN Z7153 AF	CONSTRUCTION AND FACILITY MAINTE	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
0003282	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	10	9115	SAL	-	-	218,760	-	218,760
										OPE	-	-	106,772	-	106,772
0008075	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
0789283	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1003373	MMS X7156 AP	CONSTRUCTION AND FACILITY MAINTE	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1016370	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1016894	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	8	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
1023994	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	3	5965	SAL	-	-	143,160	-	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	84,569	-	84,569
1410023	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
2300200	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
2300300	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
2730063	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7863	SAL	-	-	94,356	-	94,356
										OPE	-	-	48,973	-	48,973
2730064	OAH C3411 AP	ENVIRONMENTAL ENGINEER 2	30	PF	1	0.25	6	3	7206	SAL	-	-	43,236	-	43,236
										OPE	-	-	23,329	-	23,329
3500052	OAH C4014 AP	FACILITY OPERATIONS SPECIALIST 1	24	PF	1	1.00	24	10	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
4113330	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
6500015	MMN X3269 AP	CONSTRUCTION PROJECT MANAGER 3	33	PF	1	1.00	24	8	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
9107022	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	9	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9400513	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9401384	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9401438	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
9406715	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9409633	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9409965	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9410476	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9410768	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
Total Salary											-	-	5,508,960	-	5,508,960
Total OPE											-	-	2,968,060	-	2,968,060
Total Personal Services					**33**	**31.75**					**-**	**-**	**8,477,020**	**-**	**8,477,020**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000050	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1001056	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1007415	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1007416	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	6	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
1007418	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1007419	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1007537	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1007538	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1007539	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1007540	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1007559	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1008570	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1008571	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012246	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1012247	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1012248	MMS X7695 AP	RECORDS MANAGEMENT MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	120,256	-	120,256
1012249	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1012250	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1012251	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012252	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012253	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	6	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
1012254	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012255	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012256	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1012257	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012258	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012259	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1012260	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	6	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
1012261	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012263	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012264	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012266	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	8	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
1012267	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	9	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
1012268	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1012269	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1014999	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1015000	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1019255	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1019256	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1019257	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1019258	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1019259	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1021709	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	7	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
1021710	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	9	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
1021711	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	7	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
1021712	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	9	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
1021713	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	10	4300	SAL	-	-	103,200	-	103,200

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	72,832	-	72,832
1021714	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	3	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1023025	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR	28X	PF	1	1.00	24	4	7128	SAL	-	-	171,072	-	171,072
										OPE	-	-	92,766	-	92,766
1023096	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
1023097	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023098	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023099	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023100	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023101	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023102	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023103	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023104	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023105	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023106	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1026025	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1026026	OAH C0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1026027	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1026028	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1026029	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1026030	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	2	7490	SAL	-	-	179,760	-	179,760
										OPE	-	-	95,318	-	95,318
1026031	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	2	7490	SAL	-	-	179,760	-	179,760
										OPE	-	-	95,318	-	95,318
1026032	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1026033	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1026034	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1026035	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
2100033	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
2100044	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	6	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
2100117	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
2100234	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
2200126	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
2200130	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	6	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
2300041	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	86,542	-	86,542
2300191	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
2600084	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
4113302	MESN Z7083 AF	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
4114604	MMN X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	4	5080	SAL	-	-	121,920	-	121,920
										OPE	-	-	78,330	-	78,330
6600066	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9233101	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9400804	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9400838	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9400840	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9400841	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9400929	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9400937	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9401273	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9401280	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9404668	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	6	10021	SAL	-	-	240,504	-	240,504
										OPE	-	-	113,158	-	113,158

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9406747	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9408326	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9409134	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9409391	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9409785	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9409866	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
9410090	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
9410100	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
9410163	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9410647	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9410756	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
Total Salary											-	-	12,779,616	-	12,779,616
Total OPE											-	-	8,175,643	-	8,175,643
Total Personal Services					**104**	**104.00**					**-**	**-**	**20,955,259**	**-**	**20,955,259**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0000087	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
0001224	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
0002524	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
0103031	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
0120004	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
0496004	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
0797236	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1000136	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1000137	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1000140	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
1000515	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	7	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1012270	MMS X7634 AP	PROCUREMENT MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1012271	MMS X7635 AP	PROCUREMENT MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1012272	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	8	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012273	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1012274	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	110,106	-	110,106
1012275	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	5	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
1012276	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	3	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1019374	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1020570	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1020571	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021097	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021098	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021099	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021225	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021226	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021469	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	8	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1021774	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021775	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1023576	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	5	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1024821	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	3	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1026206	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	3	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1026207	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	3	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
2101003	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
2406060	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
2470020	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
2500502	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
2540001	OAH C0435 AP	PROCUREMENT AND CONTRACT ASSIS	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
2701004	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
3200711	MESN Z7633 AF	PROCUREMENT MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
4111105	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
4112233	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	5	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
4113305	OAH C0435 AP	PROCUREMENT AND CONTRACT ASSIS	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4113315	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	5	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
4113317	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	9	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
4119821	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
4600082	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	77,364	-	77,364
5500000	MMS X7634 AP	PROCUREMENT MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
6010109	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
6010114	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	7	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
6108137	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
9400855	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
9406382	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
9406570	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
9408867	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
9409566	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
9410312	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410620	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
Total Salary											-	-	11,565,960	-	11,565,960
Total OPE											-	-	5,863,201	-	5,863,201
Total Personal Services					**58**	**58.00**					**-**	**-**	**17,429,161**	**-**	**17,429,161**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0390027	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
0400001	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	9	9143	SAL	-	-	219,432	-	219,432
										OPE	-	-	106,970	-	106,970
0601000	MMS X7393 AP	INVESTIGATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
0779334	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
0789366	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	8	8254	SAL	-	-	198,096	-	198,096
										OPE	-	-	100,702	-	100,702
0795879	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
0799048	MMS X7395 AP	INVESTIGATIONS MANAGER 1	31X	PF	1	1.00	24	7	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1002581	OAH C1115 AP	RESEARCH ANALYST 1	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1002582	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1002583	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1002585	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1003648	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1004117	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1010594	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1010595	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1011614	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	110,106	-	110,106
1011744	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	7	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1012278	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1012279	MMS X7395 AP	INVESTIGATIONS MANAGER 1	31X	PF	1	1.00	24	7	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1012281	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1012282	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1012283	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	6	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
1012285	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	-	-	219,432	-	219,432
										OPE	-	-	106,970	-	106,970
1012286	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	-	-	219,432	-	219,432
										OPE	-	-	106,970	-	106,970
1012644	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1013890	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1014111	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1014148	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1014149	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1015069	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1016065	MMN X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	5	5323	SAL	-	-	127,752	-	127,752
										OPE	-	-	80,043	-	80,043

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016366	MESN Z7393 AF	INVESTIGATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
1016367	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
1018880	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1018881	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1018882	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	6	7490	SAL	-	-	179,760	-	179,760
										OPE	-	-	95,318	-	95,318
1018883	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1018884	MMS X7395 AP	INVESTIGATIONS MANAGER 1	31X	PF	1	1.00	24	7	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1018885	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1019089	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1019444	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1020574	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020575	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020576	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020577	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020578	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	7	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1020579	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	103,550	-	103,550
1020580	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020581	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020582	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020583	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	7	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1020584	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	7	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1020585	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020586	MMS X7395 AP	INVESTIGATIONS MANAGER 1	31X	PF	1	1.00	24	7	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1020587	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1020588	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1020589	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1020590	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1020936	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020937	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020938	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020939	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020940	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020955	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1020958	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1020959	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1020960	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021227	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1026083	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	3	6469	SAL	-	-	155,256	-	155,256
										OPE	-	-	88,121	-	88,121
1026084	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	3	6469	SAL	-	-	155,256	-	155,256
										OPE	-	-	88,121	-	88,121
1370001	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	5	7128	SAL	-	-	171,072	-	171,072
										OPE	-	-	92,766	-	92,766
1370002	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1370003	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	7	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1370005	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1370009	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1370010	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	8	8254	SAL	-	-	198,096	-	198,096
										OPE	-	-	100,702	-	100,702
1370011	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
1370012	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	80,719	-	80,719
2500501	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
2610004	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
2720040	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
2720041	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
2720042	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
4113319	MESN Z7082 AF	BUSINESS OPERATIONS ADMINISTRATC	38X	PF	1	1.00	24	10	15502	SAL	-	-	372,048	-	372,048
										OPE	-	-	149,493	-	149,493
4118507	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
4118517	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
4119612	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
5100003	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
6190011	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
6270040	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
Total Salary											-	-	18,643,632	-	18,643,632
Total OPE											-	-	9,300,299	-	9,300,299
Total Personal Services					**90**	**90.00**					**-**	**-**	**27,943,931**	**-**	**27,943,931**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0001051	MESN Z7083 AF	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	9	12769	SAL	-	-	306,456	-	306,456
										OPE	-	-	132,528	-	132,528
0003111	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
0701001	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	9	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1003406	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	9	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1021479	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	9	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1021480	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	9	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
2100320	MMN X5617 AP	INTERNAL AUDITOR 2	28	PF	1	1.00	24	7	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
9406381	MMN X5617 AP	INTERNAL AUDITOR 2	28	PF	1	1.00	24	6	8254	SAL	-	-	198,096	-	198,096
										OPE	-	-	100,702	-	100,702
9410621	MMN X5617 AP	INTERNAL AUDITOR 2	28	PF	1	1.00	24	9	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
9410992	MMN X5617 AP	INTERNAL AUDITOR 2	28	PF	1	1.00	24	6	8254	SAL	-	-	198,096	-	198,096
										OPE	-	-	100,702	-	100,702
9410993	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	9	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
Total Salary											-	-	2,599,488	-	2,599,488
Total OPE											-	-	1,231,209	-	1,231,209
Total Personal Services					**11**	**11.00**					**-**	**-**	**3,830,697**	**-**	**3,830,697**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0000043	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPEI	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1000126	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1000206	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1000208	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000210	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000213	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000214	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000215	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000216	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000217	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000219	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000576	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1000577	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1000578	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	9	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
1000579	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1000775	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	86,542	-	86,542
1001051	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPEI	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1001344	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1002004	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1002005	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1002006	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1002007	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1002014	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1002039	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1002400	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1002409	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1002413	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1003001	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1003002	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
1003003	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1003005	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1003356	MMS X7082 AP	BUSINESS OPERATIONS ADMINISTRATC	38X	PF	1	1.00	24	10	15502	SAL	-	-	372,048	-	372,048
										OPE	-	-	149,493	-	149,493
1003357	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1003359	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1003360	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1003361	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1003363	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1003365	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1003366	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1003368	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1003369	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1003372	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1003379	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1003380	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1003381	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1003382	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1003383	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	101,126	-	101,126
1003721	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1007425	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1007426	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1010026	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1010027	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1010028	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1010029	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1010030	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012287	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1012288	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1012289	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1012290	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1012291	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1012292	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1012293	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1012594	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012595	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012596	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012597	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012598	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012599	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012600	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012601	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012602	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012603	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012604	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012605	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012606	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1012607	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012608	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012609	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	98,370	-	98,370
1012610	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012611	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1013549	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1016371	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1016372	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1016373	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1016374	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1016375	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1020011	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	9	9143	SAL	-	-	219,432	-	219,432
										OPE	-	-	106,970	-	106,970
1020012	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1020013	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1020014	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1021470	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1021471	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1026263	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	3	6469	SAL	-	-	155,256	-	155,256
										OPE	-	-	88,121	-	88,121

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
2100222	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
2300051	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
2600082	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
2602720	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPEI	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
3300188	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
3500148	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
4115062	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
4115066	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
4116026	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
4116028	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
4116035	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPEI	28X	PF	1	1.00	24	7	8254	SAL	-	-	198,096	-	198,096
										OPE	-	-	100,702	-	100,702
4119080	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
4119081	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	7	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
4119082	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
4119083	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
4119085	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	86,542	-	86,542
4119087	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
4119089	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
4119254	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
4119596	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
4600222	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9306830	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9318023	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9322021	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
9400042	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9400068	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPEI	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
9400629	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9400848	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9400961	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	3	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9401308	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9401397	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9401398	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9401399	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9401511	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9401514	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9402633	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9402809	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9402977	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9405773	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9405774	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9406008	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9406009	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	9	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
9406083	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9406349	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9407004	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
9408133	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9408354	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	98,370	-	98,370
9408356	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9408366	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9408367	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
9409627	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9409787	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9409868	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9409869	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410153	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9410156	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410160	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410189	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9410200	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
9410308	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410663	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410707	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9410757	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	9	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9410762	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410840	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	3	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
Total Salary											-	-	27,057,072	-	27,057,072
Total OPE											-	-	14,662,858	-	14,662,858
Total Personal Services					**158**	**158.00**					**-**	**-**	**41,719,930**	**-**	**41,719,930**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0000423	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	4	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
0288002	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	8	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1007422	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	10	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
1012262	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012302	MMS X7663 AP	COMMUNICATIONS MANAGER 3	35X	PF	1	1.00	24	7	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
1012303	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1012304	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1012307	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1012308	OAH C2510 AP	ELECTRONIC PUBLISHING DESIGN SPE	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1012309	OAH C2511 AP	ELECTRONIC PUBLISHING DESIGN SPE	22	PF	1	1.00	24	9	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1012310	OAH C4116 AP	LABORER/STUDENT WORKER	12	PF	1	1.00	24	7	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
1016895	OAH C2176 AP	VIDEO PRODUCER	28	PF	1	1.00	24	5	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1019375	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	10	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
1020572	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	9	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1020941	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1020942	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	93,316	-	93,316
1020943	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1020944	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
1020945	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1020946	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1020947	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1020948	OAH C2510 AP	ELECTRONIC PUBLISHING DESIGN SPE	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1020949	OAH C2511 AP	ELECTRONIC PUBLISHING DESIGN SPE	22	PF	1	1.00	24	10	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1020950	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	8	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1020951	OAH C0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1023995	OAH C2511 AP	ELECTRONIC PUBLISHING DESIGN SPE	22	PF	1	1.00	24	3	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1025863	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
2200168	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
2300106	OAH C2510 AP	ELECTRONIC PUBLISHING DESIGN SPE	17	PF	1	1.00	24	4	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
4000070	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	10	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
9400531	MMS X7666 AP	COMMUNICATIONS SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9406351	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9409567	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	10	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
Total Salary											-	-	5,592,480	-	5,592,480
Total OPE											-	-	3,045,735	-	3,045,735
Total Personal Services					**33**	**33.00**					**-**	**-**	**8,638,215**	**-**	**8,638,215**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0793414	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
0799305	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	4	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
1000049	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1000087	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1001057	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1003407	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1003408	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1003409	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1003410	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1008681	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1008682	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1012242	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1012243	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
1012244	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1012643	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1013550	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	86,542	-	86,542
1016390	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1016391	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016392	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016393	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016394	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1016395	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016396	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016397	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016398	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016399	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
1016401	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016402	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016403	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1016404	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016405	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016406	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016407	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016408	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
1016409	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016410	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016411	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1016412	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016413	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016414	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016415	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016416	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016417	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016418	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016419	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016420	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1016421	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	109,782	-	109,782
1016422	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1020957	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026024	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026092	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PP	1	0.50	12	5	4943	SAL	-	-	59,316	-	59,316
										OPE	-	-	38,682	-	38,682
1026194	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026195	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026196	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026197	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026198	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026199	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026200	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026201	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026202	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026203	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026204	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	3	6791	SAL	-	-	162,984	-	162,984
										OPE	-	-	90,390	-	90,390

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
3100703	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
4111175	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
4111423	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
4111425	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
4112203	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
4119090	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
4119252	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
5510000	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
5600032	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
6152002	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
6190024	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9227101	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9407125	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9409568	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9410696	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
9410697	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	86,542	-	86,542
9410698	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
9410699	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
9410851	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
Total Salary											-	-	11,980,332	-	11,980,332
Total OPE											-	-	6,941,654	-	6,941,654
Total Personal Services					**81**	**80.50**					**-**	**-**	**18,921,986**	**-**	**18,921,986**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000459	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1003395	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	3	7827	SAL	-	-	187,848	-	187,848
										OPE	-	-	97,692	-	97,692
1003397	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	4	8196	SAL	-	-	196,704	-	196,704
										OPE	-	-	100,294	-	100,294
1013196	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1013197	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1013198	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1013199	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	2	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1013200	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1013203	MMN X1163 AP	ECONOMIST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1013204	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	3	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1013205	OAH C1488 IP	INFORMATION SYSTEMS SPECIALIST 8	34	PF	1	1.00	24	10	12336	SAL	-	-	296,064	-	296,064
										OPE	-	-	129,476	-	129,476
1020769	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	6	8116	SAL	-	-	194,784	-	194,784
										OPE	-	-	99,730	-	99,730
Total Salary											-	-	2,681,664	-	2,681,664
Total OPE											-	-	1,297,868	-	1,297,868
Total Personal Services					**12**	**12.00**					**-**	**-**	**3,979,532**	**-**	**3,979,532**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0781214	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PP	1	0.50	12	5	4943	SAL	-	-	59,316	-	59,316
										OPE	-	-	38,682	-	38,682
1012232	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1020617	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
2730065	MMN X1346 AP	SAFETY SPECIALIST 2	27	PF	1	0.50	12	3	6791	SAL	-	-	81,492	-	81,492
										OPE	-	-	45,195	-	45,195
2730066	MMN X1346 AP	SAFETY SPECIALIST 2	27	PF	1	0.50	12	3	6791	SAL	-	-	81,492	-	81,492
										OPE	-	-	45,195	-	45,195
2730067	MMN X1346 AP	SAFETY SPECIALIST 2	27	PF	1	0.50	12	3	6791	SAL	-	-	81,492	-	81,492
										OPE	-	-	45,195	-	45,195
2730068	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7863	SAL	-	-	94,356	-	94,356
										OPE	-	-	48,973	-	48,973
2730069	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.46	11	3	7863	SAL	-	-	86,493	-	86,493
										OPE	-	-	44,892	-	44,892
3500035	MMN X1346 AP	SAFETY SPECIALIST 2	27	PF	1	1.00	24	9	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
7160060	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
Total Salary											-	-	1,436,505	-	1,436,505
Total OPE											-	-	717,782	-	717,782
Total Personal Services					**10**	**6.96**					**-**	**-**	**2,154,287**	**-**	**2,154,287**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0001050	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	197,280	-	-	124,128	321,408
										OPE	84,041	-	-	52,879	136,920
0002014	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	3	7863	SAL	115,831	-	-	72,881	188,712
										OPE	60,119	-	-	37,827	97,946
0498001	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
0789121	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	127,564	-	-	80,228	207,792
										OPE	63,569	-	-	39,981	103,550
0793011	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
0793013	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
0795590	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	127,543	-	-	80,249	207,792
										OPE	63,559	-	-	39,991	103,550
0797221	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	7	10512	SAL	154,854	-	-	97,434	252,288
										OPE	71,581	-	-	45,038	116,619
0799028	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
0799134	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	148,284	-	-	93,300	241,584
										OPE	69,651	-	-	43,824	113,475
0799207	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1000084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1000088	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
1000284	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1000874	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
1000875	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	57,277	-	-	36,039	93,316
1000876	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	9	6866	SAL	101,144	-	-	63,640	164,784
										OPE	55,806	-	-	35,113	90,919
1000878	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
1000879	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	91,996	-	-	57,884	149,880
										OPE	53,119	-	-	33,423	86,542
1000887	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	100,040	-	-	62,944	162,984
										OPE	55,481	-	-	34,909	90,390
1000890	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1000895	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	7863	SAL	115,831	-	-	72,881	188,712
										OPE	60,119	-	-	37,827	97,946
1000900	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1000902	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000925	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1000938	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000940	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1000942	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1000961	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1000964	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1000969	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000971	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000974	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000978	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1000979	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000980	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000981	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1001034	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	116,715	-	-	73,437	190,152
										OPE	60,380	-	-	37,990	98,370
1001047	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
1001048	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
1001050	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
1001059	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1001060	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1001063	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1001088	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1001090	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1001092	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	63,797	-	-	40,141	103,938
1001634	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1002033	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	8	6549	SAL	96,475	-	-	60,701	157,176
										OPE	54,435	-	-	34,250	88,685
1002083	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	9	6866	SAL	101,144	-	-	63,640	164,784
										OPE	55,806	-	-	35,113	90,919
1002116	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
1002199	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004165	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004166	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,475	-	-	77,061	199,536
										OPE	62,071	-	-	39,055	101,126
1004167	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	111,397	-	-	70,091	181,488
										OPE	58,817	-	-	37,008	95,825
1004168	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004169	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004170	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004171	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004172	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,475	-	-	77,061	199,536
										OPE	62,071	-	-	39,055	101,126
1004173	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004174	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	111,397	-	-	70,091	181,488
										OPE	58,817	-	-	37,008	95,825

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004175	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004176	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,475	-	-	77,061	199,536
										OPE	62,071	-	-	39,055	101,126
1004177	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,475	-	-	77,061	199,536
										OPE	62,071	-	-	39,055	101,126
1004178	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,475	-	-	77,061	199,536
										OPE	62,071	-	-	39,055	101,126
1004179	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004180	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,475	-	-	77,061	199,536
										OPE	62,071	-	-	39,055	101,126
1004465	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004470	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1004472	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004473	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004474	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1004475	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1004477	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1004479	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1004480	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004481	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,486	-	-	29,878	77,364
1007354	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1007356	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1007366	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1007928	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1007933	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1007936	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008071	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1008080	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008081	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008082	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008083	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008085	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008086	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008087	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008090	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008092	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008093	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008094	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008095	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008097	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008098	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008100	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008104	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008105	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1008106	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008107	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1008108	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008109	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008110	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008111	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008112	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,199	-	-	27,180	70,379
1008114	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008115	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008116	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008118	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008120	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008122	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008127	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008128	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008129	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008130	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008131	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008132	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008133	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008134	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008135	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008137	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008138	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008139	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008141	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008144	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008145	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008146	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008149	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
1008150	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008151	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
1008152	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008153	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008302	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1008303	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1008304	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1008305	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	5,091	-	-	85,828	90,919
1008306	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1008307	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1008308	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1008309	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1008310	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1008311	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1008312	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1008330	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1008331	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1008332	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1008333	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1008334	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1008335	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1008336	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1008337	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008405	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008407	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008408	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008413	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008415	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1008417	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1008419	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1012058	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012059	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012060	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012061	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012062	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012063	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012064	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012065	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1012066	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,618	-	-	29,746	77,364
1012067	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012068	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012069	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012070	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1012071	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012072	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012073	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012074	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012075	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012076	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012077	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012078	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012079	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012080	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012081	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1012082	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
1012083	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012085	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012086	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012087	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012088	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012089	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012090	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012091	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012092	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1012093	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012094	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012095	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012096	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012097	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	5,091	-	-	85,828	90,919
1012098	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012099	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012100	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012101	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012102	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012103	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012104	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
1012105	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012106	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012107	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012108	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012109	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012110	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1012111	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012112	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1012113	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012114	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012115	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012116	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012117	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012118	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012119	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012120	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012121	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012122	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1012123	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
1012124	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012125	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012126	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012127	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012128	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	5,091	-	-	85,828	90,919
1012129	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012130	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012131	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012132	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012133	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012134	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012135	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012136	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012137	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012138	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012139	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012140	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012141	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1012142	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012143	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1012144	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012145	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012146	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012147	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012148	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012149	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012150	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012151	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012152	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012153	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012154	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012155	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012156	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
1012157	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012158	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012159	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	5,091	-	-	85,828	90,919
1012160	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012161	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012162	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012163	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012164	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012165	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012166	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012167	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012168	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012169	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012170	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012171	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012172	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012173	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012174	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1012175	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012176	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012177	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012178	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012179	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012180	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012181	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012182	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012183	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012184	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012185	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012186	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012187	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012188	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
1012189	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012190	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	5,091	-	-	85,828	90,919
1012191	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012192	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012193	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012194	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012195	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012196	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012197	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012198	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
1012199	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012200	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012201	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012202	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012203	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012204	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012205	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1012206	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1012207	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012208	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012209	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012210	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012211	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012212	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1012213	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012214	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012215	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012216	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012217	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012218	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012219	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012220	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1012612	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,199	-	-	27,180	70,379
1012613	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1012615	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1012616	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1012617	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1012618	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1012619	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1012620	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1012623	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1012625	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1013379	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1013380	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1013381	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1013382	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1013383	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1013384	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1013385	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1013386	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1013387	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1013388	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1013389	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1013390	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1013391	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1013392	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1013393	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1013394	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1013395	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1014544	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014550	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014555	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014556	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014558	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,128	-	-	33,414	86,542
1014559	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014560	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	76,158	-	-	47,898	124,056
										OPE	48,472	-	-	30,485	78,957
1014561	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5419	SAL	79,841	-	-	50,215	130,056
										OPE	49,553	-	-	31,166	80,719
1014562	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014563	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5965	SAL	87,886	-	-	55,274	143,160
										OPE	51,917	-	-	32,652	84,569
1014565	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	76,158	-	-	47,898	124,056
										OPE	48,472	-	-	30,485	78,957
1014566	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014567	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014570	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014571	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014572	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014573	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,495	-	-	77,041	199,536
										OPE	62,081	-	-	39,045	101,126
1014574	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014575	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014576	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014577	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014578	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014579	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014580	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014581	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014582	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014583	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014584	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014585	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014586	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014587	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014588	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,495	-	-	77,041	199,536
										OPE	62,081	-	-	39,045	101,126
1014589	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	111,415	-	-	70,073	181,488
										OPE	58,827	-	-	36,998	95,825
1014590	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014591	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014592	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	6	7206	SAL	106,170	-	-	66,774	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	57,287	-	-	36,029	93,316
1014593	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014594	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014595	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,495	-	-	77,041	199,536
										OPE	62,081	-	-	39,045	101,126
1014596	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014597	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014598	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014599	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1014600	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1014601	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1014602	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,228	-	-	155,556	164,784
										OPE	5,091	-	-	85,828	90,919
1014603	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1014604	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1014605	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1014606	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014607	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014608	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014609	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1014610	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014611	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014612	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014613	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014614	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1014615	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014616	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1014617	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014618	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014619	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014620	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014621	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1014622	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1014623	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	5,455	-	-	85,464	90,919
1014624	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1014625	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014626	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014627	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014628	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014629	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014630	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014631	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014632	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014633	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014634	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	134,002	-	-	84,278	218,280
										OPE	65,460	-	-	41,170	106,630
1014635	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	110,355	-	-	69,405	179,760
										OPE	58,516	-	-	36,802	95,318
1014636	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	134,002	-	-	84,278	218,280
										OPE	65,460	-	-	41,170	106,630
1014637	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	121,611	-	-	76,485	198,096
										OPE	61,821	-	-	38,881	100,702
1014638	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014640	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014642	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014643	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,564	-	-	80,228	207,792
										OPE	63,569	-	-	39,981	103,550
1014644	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014645	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014646	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	100,056	-	-	62,928	162,984
										OPE	55,490	-	-	34,900	90,390
1014647	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014648	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014649	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014651	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014652	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014654	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014656	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014916	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1014917	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1014918	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	52,052	-	-	32,517	84,569
1014919	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014920	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014921	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1014922	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1019213	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	77,111	-	-	41,521	118,632
										OPE	50,287	-	-	27,077	77,364
1019215	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	59,046	-	-	31,794	90,840
										OPE	44,981	-	-	24,220	69,201
1019220	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	64,241	-	-	34,591	98,832
										OPE	46,507	-	-	25,042	71,549
1019222	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	77,111	-	-	41,521	118,632
										OPE	50,287	-	-	27,077	77,364
1019223	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	59,046	-	-	31,794	90,840
										OPE	44,981	-	-	24,220	69,201
1019224	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	59,046	-	-	31,794	90,840
										OPE	44,981	-	-	24,220	69,201
1019225	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	61,651	-	-	33,197	94,848
										OPE	45,746	-	-	24,633	70,379
1019229	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	59,046	-	-	31,794	90,840
										OPE	44,981	-	-	24,220	69,201
1019230	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	77,111	-	-	41,521	118,632
										OPE	50,287	-	-	27,077	77,364
1019234	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	59,046	-	-	31,794	90,840
										OPE	44,981	-	-	24,220	69,201
1019235	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	61,651	-	-	33,197	94,848
										OPE	45,746	-	-	24,633	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019236	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	61,651	-	-	33,197	94,848
										OPE	45,746	-	-	24,633	70,379
1019237	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	64,241	-	-	34,591	98,832
										OPE	46,507	-	-	25,042	71,549
1019238	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	70,184	-	-	37,792	107,976
										OPE	48,252	-	-	25,982	74,234
1019239	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	67,080	-	-	36,120	103,200
										OPE	47,341	-	-	25,491	72,832
1019240	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	61,651	-	-	33,197	94,848
										OPE	45,746	-	-	24,633	70,379
1019241	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	67,080	-	-	36,120	103,200
										OPE	47,341	-	-	25,491	72,832
1019247	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	148,855	-	-	80,153	229,008
										OPE	71,358	-	-	38,424	109,782
1019249	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	148,855	-	-	80,153	229,008
										OPE	71,358	-	-	38,424	109,782
1019250	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7128	SAL	111,197	-	-	59,875	171,072
										OPE	60,298	-	-	32,468	92,766
1019251	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	141,882	-	-	76,398	218,280
										OPE	69,310	-	-	37,321	106,631
1019253	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	148,855	-	-	80,153	229,008
										OPE	71,358	-	-	38,424	109,782
1020961	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	155,725	-	-	73,283	229,008
										OPE	74,652	-	-	35,130	109,782
1020964	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	3	6791	SAL	110,829	-	-	52,155	162,984
										OPE	61,465	-	-	28,925	90,390
1020980	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	73,424	-	-	34,552	107,976
										OPE	50,479	-	-	23,755	74,234
1020981	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	80,670	-	-	37,962	118,632
										OPE	52,608	-	-	24,756	77,364
1020982	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	61,771	-	-	29,069	90,840

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,057	-	-	22,144	69,201
1020983	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	64,497	-	-	30,351	94,848
										OPE	47,858	-	-	22,521	70,379
1020984	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	73,424	-	-	34,552	107,976
										OPE	50,479	-	-	23,755	74,234
1020985	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	61,771	-	-	29,069	90,840
										OPE	47,057	-	-	22,144	69,201
1020986	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	70,176	-	-	33,024	103,200
										OPE	49,526	-	-	23,306	72,832
1021482	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1021483	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1021484	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1021485	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1021486	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	9,887	-	-	154,897	164,784
										OPE	5,455	-	-	85,464	90,919
1021487	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1021488	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1021489	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1021490	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1021491	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021492	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1021493	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021494	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021495	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1021496	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021497	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021498	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021499	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1021500	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021501	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021502	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1021503	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1021504	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021505	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021506	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1021514	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	60,502	-	-	58,130	118,632
										OPE	39,456	-	-	37,908	77,364
1021515	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	60,502	-	-	58,130	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	39,456	-	-	37,908	77,364
1021516	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	83,122	-	-	79,862	162,984
										OPE	46,099	-	-	44,291	90,390
1022226	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022227	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022228	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022229	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022230	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022231	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022232	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022233	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022234	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022235	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022236	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022237	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	73,552	-	-	45,080	118,632
										OPE	47,966	-	-	29,398	77,364
1022238	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	73,552	-	-	45,080	118,632
										OPE	47,966	-	-	29,398	77,364
1022239	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	101,050	-	-	61,934	162,984
										OPE	56,042	-	-	34,348	90,390

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1022240	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	101,050	-	-	61,934	162,984
										OPE	56,042	-	-	34,348	90,390
1022241	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	101,050	-	-	61,934	162,984
										OPE	56,042	-	-	34,348	90,390
1022242	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	101,050	-	-	61,934	162,984
										OPE	56,042	-	-	34,348	90,390
1200200	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	7	10512	SAL	154,880	-	-	97,408	252,288
										OPE	71,592	-	-	45,027	116,619
1410016	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	197,280	-	-	124,128	321,408
										OPE	84,041	-	-	52,879	136,920
1410017	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	9	14756	SAL	217,374	-	-	136,770	354,144
										OPE	89,256	-	-	56,160	145,416
1410018	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	228,363	-	-	143,685	372,048
										OPE	91,759	-	-	57,734	149,493
2100000	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	179,234	-	-	112,726	291,960
										OPE	78,746	-	-	49,525	128,271
2100003	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
2720028	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
3300715	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
4000234	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	228,363	-	-	143,685	372,048
										OPE	91,759	-	-	57,734	149,493
4000236	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
4000342	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
4000351	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
4000365	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	54,586	-	-	34,099	88,685
4100318	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
4100320	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
4100323	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
4100326	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
4100331	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
4100493	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
4100723	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
4112239	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
4118025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
4118504	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
4119147	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4119216	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
4119637	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
4300217	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
4300224	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4300774	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
4500581	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	162,456	-	-	102,216	264,672
										OPE	73,813	-	-	46,443	120,256
4500790	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	9	12769	SAL	188,103	-	-	118,353	306,456
										OPE	81,346	-	-	51,182	132,528
4600081	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
4600112	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
4600114	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4700601	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	228,363	-	-	143,685	372,048
										OPE	91,759	-	-	57,734	149,493
4800016	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	79,841	-	-	50,215	130,056
										OPE	49,553	-	-	31,166	80,719
4800300	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
5100402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
5100404	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
5100411	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
5600102	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	91,996	-	-	57,884	149,880
										OPE	53,119	-	-	33,423	86,542
6100422	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
6100708	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
6250001	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	63,808	-	-	40,130	103,938
7100719	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
7400414	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
7600106	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9113310	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	60,673	-	-	38,159	98,832
										OPE	43,924	-	-	27,625	71,549
9201402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9204750	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	179,234	-	-	112,726	291,960
										OPE	78,746	-	-	49,525	128,271
9205020	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9214404	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9223150	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
9223311	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9223850	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	179,234	-	-	112,726	291,960
										OPE	78,746	-	-	49,525	128,271
9227400	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9229701	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,564	-	-	80,228	207,792
										OPE	63,569	-	-	39,981	103,550
9231200	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	9	11578	SAL	170,586	-	-	107,286	277,872
										OPE	76,205	-	-	47,927	124,132
9231401	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	5	5695	SAL	83,908	-	-	52,772	136,680
										OPE	50,748	-	-	31,917	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9233200	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	127,564	-	-	80,228	207,792
										OPE	63,569	-	-	39,981	103,550
9233859	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	162,456	-	-	102,216	264,672
										OPE	73,813	-	-	46,443	120,256
9306027	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9306038	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9306046	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9306404	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9306704	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9310031	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9310405	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9310411	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9310830	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	162,482	-	-	102,190	264,672
										OPE	73,825	-	-	46,431	120,256
9315040	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9315401	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9315402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9315404	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9315416	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,961	-	-	34,958	90,919
9315418	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9317400	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9317405	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9318110	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9322104	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9322402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9330402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9330522	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9330701	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	7	10512	SAL	154,854	-	-	97,434	252,288
										OPE	71,581	-	-	45,038	116,619
9334120	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9334402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9334408	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9336104	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9336400	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400001	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9400039	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9400041	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400053	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9400060	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400072	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400094	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
9400103	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400105	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9400120	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	134,002	-	-	84,278	218,280
										OPE	65,460	-	-	41,170	106,630
9400158	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400181	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
9400219	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9400272	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400281	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400362	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9400367	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,961	-	-	34,958	90,919
9400401	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400419	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400421	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400482	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9400504	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400539	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400553	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400577	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9400578	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400583	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400624	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400867	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9402460	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9402461	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9402491	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9402492	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9402540	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,354	-	-	39,846	103,200
										OPE	44,712	-	-	28,120	72,832
9403023	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9403177	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9403182	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9403281	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9403293	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9403296	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9403331	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9403338	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9403380	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9403385	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9403389	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9403954	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9404217	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9404271	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	48,598	-	-	30,359	78,957
9404272	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9404325	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	79,828	-	-	50,228	130,056
										OPE	49,545	-	-	31,174	80,719
9404329	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9404520	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9404697	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9404698	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9404710	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9404733	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9404734	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9405328	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
9405503	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9405657	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9405660	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9405664	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9405684	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9405702	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9405708	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9405785	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	179,205	-	-	112,755	291,960
										OPE	78,733	-	-	49,538	128,271
9406087	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9406090	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	8	6549	SAL	96,475	-	-	60,701	157,176
										OPE	54,435	-	-	34,250	88,685
9406099	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9406125	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406128	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406130	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406133	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406150	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9406155	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9406365	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	162,456	-	-	102,216	264,672
										OPE	73,813	-	-	46,443	120,256
9406368	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	162,456	-	-	102,216	264,672
										OPE	73,813	-	-	46,443	120,256
9406455	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9406565	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,961	-	-	34,958	90,919
9406593	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9406594	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9406603	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9406604	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9406609	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406661	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9406670	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9406673	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406674	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406675	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406676	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406678	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406690	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9406745	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
9407121	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9407139	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9408040	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408042	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408052	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408053	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408055	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408062	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408097	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9408099	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9408145	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408149	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408153	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408155	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408157	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408176	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,486	-	-	29,878	77,364
9408179	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9408193	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408314	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	162,456	-	-	102,216	264,672
										OPE	73,813	-	-	46,443	120,256
9408617	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408621	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408623	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408631	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9408634	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9408655	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
9408656	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408660	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408663	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408666	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408672	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408678	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9408683	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408684	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408685	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9408725	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9408728	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9408833	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408835	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408836	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408837	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408838	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408843	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	5	5695	SAL	83,894	-	-	52,786	136,680
										OPE	50,740	-	-	31,925	82,665
9408844	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408847	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	76,146	-	-	47,910	124,056
										OPE	48,464	-	-	30,493	78,957
9408848	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408849	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408851	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	57,277	-	-	36,039	93,316
9408852	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408854	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408855	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
9408864	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408865	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408866	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408871	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	8	6549	SAL	96,475	-	-	60,701	157,176
										OPE	54,435	-	-	34,250	88,685
9408883	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408884	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9408885	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
9408886	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408892	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408894	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408896	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9408897	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9408906	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9408914	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9408915	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
9408921	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408930	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408934	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408936	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408937	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408939	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408940	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408943	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408948	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9408950	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408954	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9408956	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9408957	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,961	-	-	34,958	90,919
9408961	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408976	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408977	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9408993	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
9408997	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409038	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409040	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9409045	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9409058	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9409060	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409061	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9409069	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9409084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9409086	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409089	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9409104	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9409108	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409154	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409173	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	91,996	-	-	57,884	149,880
										OPE	53,119	-	-	33,423	86,542
9409187	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9409201	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9409203	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409207	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409219	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9409222	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9409223	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409225	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9409230	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409247	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
9409267	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409333	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,961	-	-	34,958	90,919
9409340	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409348	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409349	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9409350	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409363	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9409523	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409692	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409694	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9409697	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409699	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409707	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9409711	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9409723	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9409735	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9409736	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9409741	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9409742	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409757	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409762	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9409763	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409764	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9409766	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409767	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
9409769	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409770	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409771	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409773	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
9409774	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409777	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409828	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409840	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,199	-	-	27,180	70,379
9409842	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9409983	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409988	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
9410008	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9410010	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9410011	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410014	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410015	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9410019	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410021	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410022	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9410049	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410114	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410122	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410128	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9410130	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410136	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410150	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410151	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9410158	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9410176	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,543	-	-	80,249	207,792
										OPE	63,559	-	-	39,991	103,550
9410177	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7128	SAL	105,004	-	-	66,068	171,072
										OPE	56,940	-	-	35,826	92,766
9410235	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410242	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410260	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410264	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9410268	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9410282	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9410286	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410288	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9410297	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,961	-	-	34,958	90,919
9410298	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410299	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9410301	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410302	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9410303	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410304	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410309	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410509	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410649	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
9410682	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9410691	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
9410841	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410907	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9411011	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	179,205	-	-	112,755	291,960
										OPE	78,733	-	-	49,538	128,271
Total Salary											72,290,399	-	-	66,039,769	138,330,168
Total OPE											41,424,440	-	-	37,379,851	78,804,291

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
Total Personal Services					898	898.00					113,714,839	-	-	103,419,620	217,134,459

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0000504	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	148,455	-	79	116,138	264,672
										OPE	67,452	-	36	52,768	120,256
0191001	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	121,203	-	-	120,381	241,584
										OPE	56,930	-	-	56,545	113,475
0491001	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	117,291	-	63	91,758	209,112
										OPE	58,299	-	31	45,608	103,938
0496001	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	84,068	-	45	65,767	149,880
										OPE	48,541	-	26	37,975	86,542
0791036	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	7923	SAL	95,399	-	-	94,753	190,152
										OPE	49,352	-	-	49,018	98,370
0795592	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	48,319	-	3,084	67,229	118,632
										OPE	31,510	-	2,011	43,842	77,363
0799418	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
1000446	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
1000880	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1000881	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1001004	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1002683	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1002957	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	61,046	-	3,897	84,937	149,880
										OPE	35,249	-	2,250	49,043	86,542
1003331	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1003332	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1003333	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,969	-	-	51,969	103,938
1003342	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1008394	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	56,983	-	47,573	104,556	209,112
										OPE	28,323	-	23,646	51,969	103,938
1010368	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1010369	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1012298	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11028	SAL	134,983	-	-	129,689	264,672
										OPE	61,331	-	-	58,925	120,256
1014150	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	53,200	-	28	41,619	94,847
										OPE	39,476	-	21	30,882	70,379
1014293	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1014294	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1014295	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1014296	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1020079	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	291,960	-	-	-	291,960
										OPE	128,271	-	-	-	128,271
1020080	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1020081	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1021518	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	-	241,584	241,584
										OPE	-	-	-	113,475	113,475
1021534	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	98,832	-	-	-	98,832
										OPE	71,549	-	-	-	71,549

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1022190	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1022191	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	-	-	-	219,432	219,432
										OPE	-	-	-	106,970	106,970
1022192	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	-	241,584	241,584
										OPE	-	-	-	113,475	113,475
1022193	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1022194	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1022195	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1022196	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	-	241,584	241,584
										OPE	-	-	-	113,475	113,475
1026036	MMN X0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	1	6791	SAL	162,984	-	-	-	162,984
										OPE	90,390	-	-	-	90,390
1026210	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
1026211	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
1026212	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	94,356	-	-	94,356	188,712
										OPE	48,973	-	-	48,973	97,946
1026213	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026214	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	3	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1026215	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	3	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1026216	MMN X0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	7490	SAL	89,880	-	-	89,880	179,760
										OPE	47,659	-	-	47,659	95,318
1026217	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,271	-	-	43,271	86,542
1026268	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1297007	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	85,171	-	5,437	118,504	209,112
										OPE	42,334	-	2,702	58,902	103,938
2730000	OAH C0861 AP	PROGRAM ANALYST 2	27	LF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
2730001	OAH C0861 AP	PROGRAM ANALYST 2	27	LF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
2730079	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.75	18	3	7206	SAL	64,854	-	-	64,854	129,708
										OPE	34,994	-	-	34,994	69,988
2730091	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	291,960	-	-	-	291,960
										OPE	128,271	-	-	-	128,271
2730092	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.75	18	3	7206	SAL	129,708	-	-	-	129,708
										OPE	69,987	-	-	-	69,987
2730093	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	199,536	-	-	-	199,536
										OPE	101,126	-	-	-	101,126
2730094	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	7	8314	SAL	199,536	-	-	-	199,536
										OPE	101,126	-	-	-	101,126
2730095	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.75	18	3	6866	SAL	123,588	-	-	-	123,588
										OPE	68,188	-	-	-	68,188
2730096	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.75	18	3	6866	SAL	123,588	-	-	-	123,588
										OPE	68,188	-	-	-	68,188
3100562	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
3200190	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	53,200	-	28	41,619	94,847
										OPE	39,476	-	21	30,882	70,379
3300730	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
3300750	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	85,171	-	5,437	118,504	209,112
										OPE	42,334	-	2,702	58,902	103,938

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
3400715	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	180,278	-	96	141,034	321,408
										OPE	76,798	-	41	60,080	136,919
4000807	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	123,079	-	66	96,287	219,432
										OPE	59,999	-	32	46,938	106,969
4111130	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	7	5887	SAL	57,547	-	3,673	80,068	141,288
										OPE	34,221	-	2,184	47,614	84,019
4119403	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
4119957	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
4119970	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	89,412	-	-	83,532	172,944
										OPE	48,244	-	-	45,072	93,316
5100701	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	6	7863	SAL	94,677	-	-	94,035	188,712
										OPE	49,140	-	-	48,806	97,946
9306035	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	123,079	-	66	96,287	219,432
										OPE	59,999	-	32	46,938	106,969
9315110	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	84,068	-	45	65,767	149,880
										OPE	48,541	-	26	37,975	86,542
9400865	MESN Z7361 AF	HUMAN SERVICES ADMINISTRATOR 2	40X	PF	1	1.00	24	3	12165	SAL	129,192	-	-	162,768	291,960
										OPE	56,760	-	-	71,511	128,271
9404655	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	123,079	-	66	96,287	219,432
										OPE	59,999	-	32	46,938	106,969
9405763	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9406148	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	72,948	-	39	57,069	130,056
										OPE	45,275	-	24	35,419	80,718
9406364	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	180,278	-	96	141,034	321,408
										OPE	76,798	-	41	60,080	136,919
9406378	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	7923	SAL	106,656	-	57	83,439	190,152
										OPE	55,176	-	30	43,165	98,371
9406379	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	77,892	-	-	77,364	155,256

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	44,210	-	-	43,911	88,121
9406744	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	111,920	-	60	87,556	199,536
										OPE	56,722	-	30	44,374	101,126
9407118	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	-	252,288	252,288
										OPE	-	-	-	116,619	116,619
9407186	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9408358	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	53,405	-	5,939	48,632	107,976
										OPE	36,716	-	4,083	33,435	74,234
9408850	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	67,602	-	7,517	61,561	136,680
										OPE	40,886	-	4,547	37,232	82,665
9408875	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9408876	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9408877	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9409564	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	97,004	-	52	75,888	172,944
										OPE	52,341	-	28	40,947	93,316
9409565	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	117,291	-	63	91,758	209,112
										OPE	58,299	-	31	45,608	103,938
9409642	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	123,079	-	66	96,287	219,432
										OPE	59,999	-	32	46,938	106,969
9409689	MESN Z7360 AF	HUMAN SERVICES ADMINISTRATOR 3	42X	PF	1	1.00	24	8	17074	SAL	205,585	-	-	204,191	409,776
										OPE	79,310	-	-	78,773	158,083
9409729	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9409786	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	51,775	-	-	51,425	103,200
										OPE	36,540	-	-	36,292	72,832
9409858	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	123,079	-	66	96,287	219,432
										OPE	59,999	-	32	46,938	106,969

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9409861	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9409966	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	146,028	-	3,852	-	149,880
										OPE	84,318	-	2,224	-	86,542
9410155	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	63,354	-	-	39,846	103,200
										OPE	44,712	-	-	28,120	72,832
9410648	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9410695	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	123,079	-	66	96,287	219,432
										OPE	59,999	-	32	46,938	106,969
9410779	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	52,972	-	3,381	73,703	130,056
										OPE	32,877	-	2,099	45,743	80,719
9410860	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	77,938	-	-	71,942	149,880
										OPE	45,002	-	-	41,540	86,542
9411010	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	7	11578	SAL	139,408	-	-	138,464	277,872
										OPE	62,277	-	-	61,855	124,132
Total Salary											10,407,610	-	91,729	9,383,256	19,882,595
Total OPE											5,254,693	-	49,400	4,782,842	10,086,935
Total Personal Services					**101**	**100.00**					**15,662,303**	**-**	**141,129**	**14,166,098**	**29,969,530**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0001211	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0001259	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	51,457	-	-	190,127	241,584
										OPE	24,170	-	-	89,305	113,475
0002002	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0002003	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	43,495	-	1,046	164,571	209,112
										OPE	21,619	-	520	81,799	103,938
0002006	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	9	9095	SAL	45,402	-	1,091	171,786	218,279
										OPE	22,179	-	533	83,918	106,630
0002019	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0002528	MMN X0863 AP	PROGRAM ANALYST 4	31	PF	1	1.00	24	7	10021	SAL	50,025	-	1,203	189,277	240,505
										OPE	23,537	-	566	89,055	113,158
0003002	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0003013	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003016	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003019	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003020	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0003024	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0003101	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0003103	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0003108	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	16,423	-	395	62,139	78,957
0003116	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003117	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003118	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003119	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0003120	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	10	8314	SAL	41,503	-	998	157,035	199,536
										OPE	21,034	-	506	79,586	101,126
0003122	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003123	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0003125	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	3	5965	SAL	29,777	-	716	112,667	143,160
										OPE	17,590	-	423	66,556	84,569
0003201	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0003204	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0003207	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	6	6549	SAL	32,693	-	786	123,698	157,177
										OPE	18,446	-	443	69,795	88,684
0003210	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0003211	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	2	5419	SAL	27,052	-	650	102,354	130,056
										OPE	16,790	-	404	63,526	80,720
0003212	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0003213	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0003306	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0003307	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	3	3952	SAL	19,728	-	474	74,645	94,847
										OPE	14,639	-	352	55,388	70,379
0003310	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0003312	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0003316	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	8	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0003322	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	31,175	-	749	117,956	149,880
										OPE	18,001	-	433	68,109	86,543
0003327	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	9	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003332	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003333	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003336	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003338	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003339	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003347	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	56,382	-	1,191	171,435	229,008
										OPE	27,028	-	571	82,183	109,782
0003402	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0003403	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0003406	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	9	7923	SAL	39,552	-	951	149,650	190,153

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	20,461	-	492	77,417	98,370
0003410	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	8	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0004107	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	31,175	-	749	117,956	149,880
										OPE	18,001	-	433	68,109	86,543
0004201	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
0004205	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0004302	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0004706	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
0004707	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0004711	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0004713	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0004809	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0004818	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	9	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0004819	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0004820	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0004821	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0004822	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	2	5419	SAL	27,052	-	650	102,354	130,056
										OPE	16,790	-	404	63,526	80,720

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0004823	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0004902	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0004903	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0004904	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0004905	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0004906	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0005001	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005006	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0005102	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005104	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005201	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0005202	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005301	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	3	5965	SAL	29,777	-	716	112,667	143,160
										OPE	17,590	-	423	66,556	84,569
0005603	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0005609	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0005611	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	24,675	-	593	93,363	118,631

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	16,092	-	387	60,885	77,364
0005614	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	31,175	-	749	117,956	149,880
										OPE	18,001	-	433	68,109	86,543
0005617	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	18,895	-	454	71,491	90,840
										OPE	14,394	-	346	54,461	69,201
0005618	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0005620	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	3	3952	SAL	19,728	-	474	74,645	94,847
										OPE	14,639	-	352	55,388	70,379
0005627	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005629	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005630	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005643	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005650	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005662	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	3	3952	SAL	19,728	-	474	74,645	94,847
										OPE	14,639	-	352	55,388	70,379
0005673	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0005674	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	10	8314	SAL	41,503	-	998	157,035	199,536
										OPE	21,034	-	506	79,586	101,126
0005680	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	31,175	-	749	117,956	149,880
										OPE	18,001	-	433	68,109	86,543
0005683	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0005684	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	3	5965	SAL	29,777	-	716	112,667	143,160
										OPE	17,590	-	423	66,556	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0005693	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	3	3952	SAL	19,728	-	474	74,645	94,847
										OPE	14,639	-	352	55,388	70,379
0005694	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	40,196	-	-	148,516	188,712
										OPE	20,862	-	-	77,084	97,946
0005695	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005697	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005699	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	4715	SAL	23,537	-	566	89,057	113,160
										OPE	15,758	-	379	59,622	75,759
0005700	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	3	5965	SAL	29,777	-	716	112,667	143,160
										OPE	17,590	-	423	66,556	84,569
0005702	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005707	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0005712	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0005714	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	3	5965	SAL	29,777	-	716	112,667	143,160
										OPE	17,590	-	423	66,556	84,569
0005716	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005718	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	21,466	-	516	81,218	103,200
										OPE	15,149	-	364	57,319	72,832
0005719	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.75	17.88	4	3785	SAL	14,415	-	-	53,261	67,676
										OPE	11,026	-	-	40,741	51,767
0005720	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0005722	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
0005723	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	20,461	-	492	77,417	98,370
0005784	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0006105	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0006201	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0006206	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0006211	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0006212	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0006213	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0006222	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0006231	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0006235	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	22,459	-	540	84,977	107,976
										OPE	15,441	-	371	58,422	74,234
0006236	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	3	3952	SAL	19,728	-	474	74,645	94,847
										OPE	14,639	-	352	55,388	70,379
0007113	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0007118	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	31,175	-	749	117,956	149,880
										OPE	18,001	-	433	68,109	86,543
0007121	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007131	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0007132	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007133	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0007134	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0007135	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007136	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007138	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0007139	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007140	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0007159	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0007161	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PP	1	0.79	19	10	7923	SAL	31,312	-	753	118,473	150,538
										OPE	16,198	-	389	61,288	77,875
0007192	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007193	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0007194	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007196	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007197	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0007198	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	16,423	-	395	62,139	78,957
0007199	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007205	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0007208	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007209	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	9	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007210	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007211	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007225	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0007226	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
0007227	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0007228	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007231	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0007232	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007233	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	3	3952	SAL	19,728	-	474	74,645	94,847
										OPE	14,639	-	352	55,388	70,379
0007235	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
0007236	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	31,175	-	749	117,956	149,880
										OPE	18,001	-	433	68,109	86,543

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0007237	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0007238	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	31,175	-	749	117,956	149,880
										OPE	18,001	-	433	68,109	86,543
0007240	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	7	8254	SAL	41,204	-	990	155,902	198,096
										OPE	20,946	-	504	79,252	100,702
0007241	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0007242	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007243	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	22,459	-	540	84,977	107,976
										OPE	15,441	-	371	58,422	74,234
0007244	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
0007245	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	4	5965	SAL	29,777	-	716	112,667	143,160
										OPE	17,590	-	423	66,556	84,569
0007247	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	43,495	-	1,046	164,571	209,112
										OPE	21,619	-	520	81,799	103,938
0007248	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007249	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007250	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007255	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0007256	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007257	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007258	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7206	SAL	35,972	-	865	136,107	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	19,410	-	467	73,440	93,317
0007260	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007261	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007262	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007289	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007291	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007292	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007293	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
0007294	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007295	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007296	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0007297	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0007301	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007302	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007304	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007305	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0007306	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0007309	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007310	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007312	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	57,980	-	-	183,604	241,584
										OPE	27,234	-	-	86,241	113,475
0007314	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007315	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007316	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0007317	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007318	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	57,859	-	14,133	169,592	241,584
										OPE	27,177	-	6,638	79,659	113,474
0007399	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	4715	SAL	23,537	-	566	89,057	113,160
										OPE	15,758	-	379	59,622	75,759
0008033	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0008094	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0390058	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
1000040	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
1000041	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PP	1	0.50	12	3	3952	SAL	9,864	-	237	37,323	47,424
										OPE	7,320	-	176	27,695	35,191
1000043	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	20,461	-	492	77,417	98,370
1000046	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
1000447	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1002169	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	117,291	-	63	91,758	209,112
										OPE	58,299	-	31	45,608	103,938
1002170	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	149,835	-	-	45	149,880
										OPE	86,516	-	-	26	86,542
1004192	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	10	8314	SAL	-	-	-	199,536	199,536
										OPE	-	-	-	101,126	101,126
1004193	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	9	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1004194	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	10	8314	SAL	-	-	-	199,536	199,536
										OPE	-	-	-	101,126	101,126
1004195	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
1011640	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1011641	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1011642	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	6	6549	SAL	33,478	-	-	123,698	157,176
										OPE	18,890	-	-	69,795	88,685
1011643	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	38,657	-	-	142,831	181,488
										OPE	20,411	-	-	75,414	95,825
1011644	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1011645	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	21,051	-	-	77,781	98,832
										OPE	15,240	-	-	56,309	71,549
1011646	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	21,982	-	-	81,218	103,200
										OPE	15,513	-	-	57,319	72,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1011647	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	26,424	-	-	97,632	124,056
										OPE	16,818	-	-	62,139	78,957
1013238	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1013239	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1013240	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1013241	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1013242	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	31,924	-	-	117,956	149,880
										OPE	18,433	-	-	68,109	86,542
1013243	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1013244	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	29,113	-	-	107,567	136,680
										OPE	17,608	-	-	65,057	82,665
1013245	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	38,657	-	-	142,831	181,488
										OPE	20,411	-	-	75,414	95,825
1013246	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	4	5965	SAL	30,493	-	-	112,667	143,160
										OPE	18,013	-	-	66,556	84,569
1013247	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	48,779	-	-	180,229	229,008
										OPE	23,384	-	-	86,398	109,782
1013250	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	49,014	-	-	181,098	230,112
										OPE	23,453	-	-	86,653	110,106
1013251	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	44,541	-	-	164,571	209,112
										OPE	22,139	-	-	81,799	103,938
1013252	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	7	7562	SAL	38,657	-	-	142,831	181,488
										OPE	20,411	-	-	75,414	95,825
1013253	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	44,541	-	-	164,571	209,112
										OPE	22,139	-	-	81,799	103,938
1013254	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	26,424	-	-	97,632	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	16,818	-	-	62,139	78,957
1013255	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	26,424	-	-	97,632	124,056
										OPE	16,818	-	-	62,139	78,957
1013256	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	25,269	-	-	93,363	118,632
										OPE	16,479	-	-	60,885	77,364
1013270	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1013271	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1013272	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1013273	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1013274	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1013275	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1013276	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1013277	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	4	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1014153	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1017207	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1017208	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1017209	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1020157	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021538	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1021539	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1021540	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1021541	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1025865	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1025866	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
1025867	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	-	209,112	209,112
										OPE	-	-	-	103,938	103,938
1025868	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
1026087	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1026272	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	-	-	-	98,832	98,832
										OPE	-	-	-	71,549	71,549
1026273	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	-	-	-	98,832	98,832
										OPE	-	-	-	71,549	71,549
1026274	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	-	-	-	98,832	98,832
										OPE	-	-	-	71,549	71,549
1026275	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	-	-	-	98,832	98,832
										OPE	-	-	-	71,549	71,549
1026276	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	-	-	-	98,832	98,832
										OPE	-	-	-	71,549	71,549
1026277	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1026278	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	82,665	82,665
1026279	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1026280	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1026281	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
2730102	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.75	18	3	6866	SAL	123,588	-	-	-	123,588
										OPE	68,188	-	-	-	68,188
2730103	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	0.75	18	3	6549	SAL	117,882	-	-	-	117,882
										OPE	66,513	-	-	-	66,513
2730104	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	0.75	18	3	6245	SAL	112,410	-	-	-	112,410
										OPE	64,906	-	-	-	64,906
2730105	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	0.75	18	3	5169	SAL	93,042	-	-	-	93,042
										OPE	59,218	-	-	-	59,218
2730552	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	1	5965	SAL	29,777	-	716	112,667	143,160
										OPE	17,590	-	423	66,556	84,569
3300703	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
4111403	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	3	3952	SAL	19,728	-	474	74,645	94,847
										OPE	14,639	-	352	55,388	70,379
9209702	MMS X7714 AP	REHABILITATIVE COUNSELING MANAGE	33X	PF	1	1.00	24	10	12165	SAL	60,728	-	1,460	229,773	291,961
										OPE	26,680	-	641	100,949	128,270
Total Salary											10,561,672	-	672,350	33,203,537	44,437,559
Total OPE											5,860,067	-	370,159	18,431,395	24,661,621
Total Personal Services					**275**	**273.04**					**16,421,739**	**-**	**1,042,509**	**51,634,932**	**69,099,180**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0002022	MMS X7814 AP	TRAINING AND DEVELOPMENT MANAGE	33X	PF	1	1.00	24	5	9542	SAL	48,779	-	-	180,229	229,008
										OPE	23,384	-	-	86,398	109,782
0006208	MMS X7713 AP	REHABILITATIVE COUNSELING MANAGE	35X	PF	1	1.00	24	10	13392	SAL	66,853	-	1,607	252,948	321,408
										OPE	28,479	-	685	107,756	136,920
0007251	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0008028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	25,269	-	-	93,363	118,632
										OPE	16,479	-	-	60,885	77,364
1000014	MESN Z7711 AF	REHABILITATIVE COUNSELING ADMINIS	40X	PF	1	1.00	24	8	15502	SAL	79,246	-	-	292,802	372,048
										OPE	31,842	-	-	117,651	149,493
1003349	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	8	8713	SAL	-	-	-	209,112	209,112
										OPE	-	-	-	103,938	103,938
1013248	MMS X7715 AP	REHABILITATIVE COUNSELING MANAGE	31X	PF	1	1.00	24	10	11028	SAL	56,375	-	-	208,297	264,672
										OPE	25,615	-	-	94,641	120,256
1013249	MMS X7713 AP	REHABILITATIVE COUNSELING MANAGE	35X	PF	1	1.00	24	10	13392	SAL	68,460	-	-	252,948	321,408
										OPE	29,164	-	-	107,756	136,920
1025864	MMS X7714 AP	REHABILITATIVE COUNSELING MANAGE	33X	PF	1	1.00	24	8	11028	SAL	-	-	-	264,672	264,672
										OPE	-	-	-	120,256	120,256
4111165	MMS X7714 AP	REHABILITATIVE COUNSELING MANAGE	33X	PF	1	1.00	24	10	12165	SAL	60,728	-	1,460	229,773	291,961
										OPE	26,680	-	641	100,949	128,270
9229020	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	32,293	-	776	122,186	155,255
										OPE	18,329	-	441	69,351	88,121
Total Salary											475,753	-	4,750	2,249,161	2,729,664
Total OPE											219,904	-	2,246	1,044,995	1,267,145
Total Personal Services					**11**	**11.00**					**695,657**	**-**	**6,996**	**3,294,156**	**3,996,809**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0003032	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	133,553	-	-	131,119	264,672
										OPE	60,681	-	-	59,575	120,256
0008113	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
0390039	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0491002	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	91,418	-	49	71,517	162,984
										OPE	50,700	-	27	39,663	90,390
0791018	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	136,871	-	-	155,089	291,960
										OPE	60,133	-	-	68,138	128,271
1000091	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.92	21.97	10	4943	SAL	50,911	-	-	57,687	108,598
										OPE	33,225	-	-	37,648	70,873
1000339	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1000340	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PP	1	0.25	6	10	7923	SAL	47,538	-	-	-	47,538
										OPE	24,592	-	-	-	24,592
1000888	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1001159	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	7	8254	SAL	92,867	-	-	105,229	198,096
										OPE	47,209	-	-	53,493	100,702
1001161	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
1001162	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
1001176	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	7562	SAL	91,579	-	-	89,909	181,488
										OPE	48,353	-	-	47,472	95,825
1001178	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	89,143	-	-	101,009	190,152
										OPE	46,116	-	-	52,254	98,370
1001198	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	89,143	-	-	101,009	190,152
										OPE	46,116	-	-	52,254	98,370
1001200	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	42,586	-	-	48,254	90,840

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	32,441	-	-	36,760	69,201
1001686	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1001687	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1001689	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
1001693	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	89,143	-	-	101,009	190,152
										OPE	46,116	-	-	52,254	98,370
1001694	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1001695	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
1001722	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	42,586	-	-	48,254	90,840
										OPE	32,441	-	-	36,760	69,201
1001725	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
1001733	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	8	8658	SAL	97,413	-	-	110,379	207,792
										OPE	48,544	-	-	55,006	103,550
1001734	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
1001735	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
1001736	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
1001737	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PP	1	0.50	12	10	7923	SAL	95,076	-	-	-	95,076
										OPE	49,184	-	-	-	49,184
1001738	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PP	1	0.67	16	4	5965	SAL	95,440	-	-	-	95,440
										OPE	56,379	-	-	-	56,379
1001739	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1001740	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1002017	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
1002062	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1002064	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1002065	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1002066	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1002067	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1002112	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	6	7863	SAL	95,224	-	-	93,488	188,712
										OPE	49,424	-	-	48,522	97,946
1002118	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
1002398	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002399	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002558	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1002559	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PP	1	0.21	5.09	10	6866	SAL	17,474	-	-	17,474	34,948
										OPE	10,448	-	-	10,448	20,896
1002560	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1002572	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1002575	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,913	-	-	47,913	95,826
1002576	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1002577	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1002586	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1002588	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1002589	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002590	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002591	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002592	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002593	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002594	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1002595	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1002660	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1002661	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1002664	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1002665	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002669	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1002675	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1002685	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1002693	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1002694	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1002695	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1002696	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1002697	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1002698	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1002699	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1002701	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003007	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1003008	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1003009	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1003010	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1003032	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,271	-	-	43,271	86,542
1003034	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1003035	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1003036	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1003037	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
1003038	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
1003039	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
1003040	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
1003041	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	7	7923	SAL	-	-	47,538	142,614	190,152
										OPE	-	-	24,593	73,778	98,371
1003330	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004047	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1004050	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1004053	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004054	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004087	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004088	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004089	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1004092	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004093	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	65,028	65,028	130,056
										OPE	-	-	40,360	40,360	80,720
1004094	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004095	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004096	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004097	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004098	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004099	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004203	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004206	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004207	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004208	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004211	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004213	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004214	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,913	-	-	47,913	95,826
1004217	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	8	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550
1004221	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004222	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004223	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1004224	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004225	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004226	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004228	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004229	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004230	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004231	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004232	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004607	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1004608	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004609	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004610	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004616	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004617	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1004618	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004619	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004620	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004621	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004622	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1004623	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	8	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1004625	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004626	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004627	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1004628	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1004630	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	7	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1004631	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004632	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	39,479	-	-	39,479	78,958
1004633	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	6	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1004634	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1007894	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	7	8314	SAL	-	-	99,768	99,768	199,536
										OPE	-	-	50,563	50,563	101,126
1007947	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007948	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007950	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007951	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007952	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007953	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1007954	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1007955	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
1007956	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1007958	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007959	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007960	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1007961	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007962	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1007963	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007964	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007965	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1007966	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007967	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007968	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1007969	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007970	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1007971	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007972	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007974	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007975	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007976	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1007977	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,460	-	-	45,460	90,920
1007980	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007981	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007982	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1007983	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007984	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007985	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007986	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007987	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1007988	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007989	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007990	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007992	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007993	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1007994	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007995	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1007996	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1007997	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	4	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1007998	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007999	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1008000	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1008001	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1008002	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1008003	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1008004	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1008005	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1008006	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1008028	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1008029	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1008030	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1008031	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1008033	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	56,580	-	-	56,580	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	37,879	-	-	37,879	75,758
1008035	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1008037	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1008040	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1008041	OAH C0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1008042	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1008043	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1008044	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1008046	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1008047	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1008049	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1008050	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1008051	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1008053	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	9	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1008059	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	2	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1008324	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008325	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1008326	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1008327	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1008328	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1008329	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1010021	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
1010354	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
1011130	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1011131	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1011133	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1011134	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1011150	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1011151	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011152	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011153	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011154	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	98,370	-	-	-	98,370
1011155	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011156	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011157	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011158	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1011159	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011160	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011161	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011162	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011163	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011164	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1012410	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
1012411	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1012412	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1012413	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1012414	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1012415	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1012416	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1012417	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1012418	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1012420	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1012421	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1012422	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1012635	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	-	-	95,076	95,076	190,152
										OPE	-	-	49,185	49,185	98,370
1012636	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	116,115	113,997	230,112
										OPE	-	-	55,559	54,547	110,106
1013396	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1013397	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1013419	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013420	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013421	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	9	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1013422	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013423	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	54,891	-	-	54,891	109,782
1013424	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013425	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013427	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013428	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013453	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013560	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	115,056	115,056	230,112
										OPE	-	-	55,053	55,053	110,106
1013561	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	115,056	115,056	230,112
										OPE	-	-	55,053	55,053	110,106
1013562	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	-	-	95,076	95,076	190,152
										OPE	-	-	49,185	49,185	98,370
1013563	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	115,056	115,056	230,112
										OPE	-	-	55,053	55,053	110,106
1013564	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	115,056	115,056	230,112
										OPE	-	-	55,053	55,053	110,106
1013566	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	115,056	115,056	230,112
										OPE	-	-	55,053	55,053	110,106
1013687	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	59,299	-	-	39,533	98,832
										OPE	42,929	-	-	28,620	71,549
1013688	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1013689	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
1013690	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013691	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	4	4715	SAL	67,896	-	-	45,264	113,160
										OPE	45,455	-	-	30,303	75,758
1013692	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	64,786	-	-	43,190	107,976
										OPE	44,540	-	-	29,694	74,234
1013693	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013694	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1013695	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1013696	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1013699	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	54,504	-	-	36,336	90,840
										OPE	41,521	-	-	27,680	69,201
1013700	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	56,909	-	-	37,939	94,848
										OPE	42,227	-	-	28,152	70,379
1013701	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	59,299	-	-	39,533	98,832
										OPE	42,929	-	-	28,620	71,549
1013702	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	56,909	-	-	37,939	94,848
										OPE	42,227	-	-	28,152	70,379
1013703	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	54,504	-	-	36,336	90,840
										OPE	41,521	-	-	27,680	69,201
1013704	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	67,896	-	-	45,264	113,160
										OPE	45,455	-	-	30,303	75,758
1013707	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1013708	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
1013709	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013710	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,374	-	-	31,583	78,957
1013711	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013712	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013713	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1013714	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1013715	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013716	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013717	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013718	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013719	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	85,896	-	-	57,264	143,160
										OPE	50,741	-	-	33,828	84,569
1013720	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013721	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013722	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013723	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1013724	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1013725	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1013726	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013727	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
1013728	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
1013729	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013730	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013731	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013732	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013733	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013734	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	82,008	-	-	54,672	136,680
										OPE	49,599	-	-	33,066	82,665
1013735	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013736	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013737	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013738	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013739	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013740	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013741	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	9	4943	SAL	71,179	-	-	47,453	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,418	-	-	30,946	77,364
1013742	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013743	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1013744	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1013745	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1013746	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1014151	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1014152	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	103,200	-	-	-	103,200
										OPE	72,832	-	-	-	72,832
1014810	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014816	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014817	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1014818	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014819	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014820	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1014821	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014822	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014826	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014827	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014828	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014829	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014830	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1014831	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014832	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1014833	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1014834	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1014835	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1014837	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014838	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1014839	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014842	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1014843	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1014844	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	98,370	-	-	-	98,370
1014845	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1014846	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1014847	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1014848	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1014849	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1014850	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1014851	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1014852	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1014853	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1014854	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1014855	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1014856	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1014868	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1014869	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1014870	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014871	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1014872	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1014874	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1014875	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	6	7562	SAL	-	-	90,744	90,744	181,488
										OPE	-	-	47,913	47,913	95,826
1014876	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1014877	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	59,316	59,316	118,632
										OPE	-	-	38,682	38,682	77,364
1014878	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1014881	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1014885	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014887	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014888	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014891	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	7	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1014892	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1014893	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	9	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1014894	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1014896	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	6	4300	SAL	51,600	-	-	51,600	103,200

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	36,416	-	-	36,416	72,832
1014897	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014898	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014899	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014900	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014901	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	4	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1014902	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014903	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	95,076	95,076	190,152
										OPE	-	-	49,185	49,185	98,370
1014904	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	95,076	95,076	190,152
										OPE	-	-	49,185	49,185	98,370
1014905	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014906	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014907	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014908	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	9	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1014909	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1016344	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1016345	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016346	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1016347	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	109,716	109,716	219,432
										OPE	-	-	53,485	53,485	106,970
1016348	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	109,716	109,716	219,432
										OPE	-	-	53,485	53,485	106,970
1016349	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	109,716	109,716	219,432
										OPE	-	-	53,485	53,485	106,970
1016351	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	115,056	115,056	230,112
										OPE	-	-	55,053	55,053	110,106
1016352	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	115,056	115,056	230,112
										OPE	-	-	55,053	55,053	110,106
1016898	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1016899	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1017561	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	131,659	87,773	219,432
										OPE	-	-	64,182	42,788	106,970
1017562	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	8713	SAL	-	-	125,467	83,645	209,112
										OPE	-	-	62,363	41,575	103,938
1017563	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	94,306	62,870	157,176
										OPE	-	-	53,211	35,474	88,685
1017564	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	8713	SAL	-	-	125,467	83,645	209,112
										OPE	-	-	62,363	41,575	103,938
1017565	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	131,659	87,773	219,432
										OPE	-	-	64,182	42,788	106,970
1017566	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	131,659	87,773	219,432
										OPE	-	-	64,182	42,788	106,970
1017567	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7206	SAL	-	-	103,766	69,178	172,944
										OPE	-	-	55,990	37,326	93,316
1017568	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	131,659	87,773	219,432

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	64,182	42,788	106,970
1017569	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	131,659	87,773	219,432
										OPE	-	-	64,182	42,788	106,970
1017570	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	131,659	87,773	219,432
										OPE	-	-	64,182	42,788	106,970
1017578	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	94,306	62,870	157,176
										OPE	-	-	53,211	35,474	88,685
1017579	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	8713	SAL	-	-	125,467	83,645	209,112
										OPE	-	-	62,363	41,575	103,938
1017580	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	8713	SAL	-	-	125,467	83,645	209,112
										OPE	-	-	62,363	41,575	103,938
1018814	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
1018815	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
1018816	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
1018817	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	39,294	117,882	157,176
										OPE	-	-	22,171	66,514	88,685
1018818	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	39,294	117,882	157,176
										OPE	-	-	22,171	66,514	88,685
1018819	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	39,294	117,882	157,176
										OPE	-	-	22,171	66,514	88,685
1018820	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	8713	SAL	-	-	52,278	156,834	209,112
										OPE	-	-	25,985	77,954	103,939
1018821	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
1018822	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
1018823	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	39,294	117,882	157,176
										OPE	-	-	22,171	66,514	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018824	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
1018825	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
1018826	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	37,470	112,410	149,880
										OPE	-	-	21,636	64,907	86,543
1018827	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	60,396	181,188	241,584
										OPE	-	-	28,369	85,106	113,475
1018828	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	9	10512	SAL	-	-	63,072	189,216	252,288
										OPE	-	-	29,155	87,464	116,619
1018877	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1018962	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1018963	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1018964	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1018965	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1018966	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	109,716	109,716	219,432
										OPE	-	-	53,485	53,485	106,970
1018967	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	109,716	109,716	219,432
										OPE	-	-	53,485	53,485	106,970
1018968	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8314	SAL	-	-	99,768	99,768	199,536
										OPE	-	-	50,563	50,563	101,126
1018969	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	82,008	-	-	54,672	136,680
										OPE	49,599	-	-	33,066	82,665
1018970	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
1018971	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,925	-	-	34,617	86,542
1018972	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
1018973	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018974	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	85,896	-	-	57,264	143,160
										OPE	50,741	-	-	33,828	84,569
1018975	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018976	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1018977	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018978	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1018979	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1018980	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
1018981	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	85,896	-	-	57,264	143,160
										OPE	50,741	-	-	33,828	84,569
1018982	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018983	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	82,008	-	-	54,672	136,680
										OPE	49,599	-	-	33,066	82,665
1018984	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018985	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1018986	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1018987	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1018988	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018989	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018990	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
1018991	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	82,008	-	-	54,672	136,680
										OPE	49,599	-	-	33,066	82,665
1018992	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018993	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1018994	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018995	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
1018996	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018997	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1018998	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1018999	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	82,008	-	-	54,672	136,680
										OPE	49,599	-	-	33,066	82,665
1019000	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1019001	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1019002	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	54,551	-	-	36,368	90,919
1019003	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	85,896	-	-	57,264	143,160
										OPE	50,741	-	-	33,828	84,569
1019004	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
1019005	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	82,008	-	-	54,672	136,680
										OPE	49,599	-	-	33,066	82,665
1019006	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1019007	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	85,896	-	-	57,264	143,160
										OPE	50,741	-	-	33,828	84,569
1019019	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019021	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	7	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019024	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019026	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019027	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	5	7490	SAL	107,856	-	-	71,904	179,760
										OPE	57,191	-	-	38,127	95,318
1019030	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	158,803	-	-	105,869	264,672
										OPE	72,154	-	-	48,102	120,256
1019031	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019262	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1019263	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019264	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019265	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1019266	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019267	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019268	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1019269	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019270	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1019271	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019272	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1019273	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019274	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019275	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019276	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019277	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1019278	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1019279	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019280	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	98,370	-	-	-	98,370
1019281	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1019282	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019283	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1019284	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019285	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019286	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1019287	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1019288	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1019289	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1019290	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1019291	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019292	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019293	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019294	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019295	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019296	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1019297	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1019298	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019299	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019300	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019301	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1019302	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019303	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1019304	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019305	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1019306	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019307	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1019308	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1019309	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1019310	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1019311	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	98,370	-	-	-	98,370
1019312	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1019313	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1019314	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1019315	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1019316	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019317	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1019318	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1019319	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1019320	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019321	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1019322	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1019323	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019324	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019325	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019326	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019327	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1019328	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019329	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019330	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019331	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019332	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019333	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019334	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019335	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019336	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019337	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019338	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019339	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019340	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019341	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019342	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	82,665	-	-	-	82,665
1019343	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019344	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019345	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019346	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019347	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019348	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019349	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019350	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019351	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019352	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019353	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019354	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019355	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019356	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019357	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019361	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019362	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1019364	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1019365	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1019366	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	9	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1019367	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	9	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1019368	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1019369	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1019370	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1019371	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1019416	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1019417	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	7	8254	SAL	99,048	-	-	99,048	198,096
										OPE	50,351	-	-	50,351	100,702
1019421	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1019422	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	-	-	56,580	56,580	113,160
										OPE	-	-	37,879	37,879	75,758
1019423	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1019424	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	51,600	-	-	51,600	103,200

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	36,416	-	-	36,416	72,832
1019425	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019426	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1019427	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1019428	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1019429	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019430	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019431	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1019432	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1019433	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019434	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1021141	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1021142	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1021143	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1021144	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1021145	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021162	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1021163	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1021164	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1021165	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1021166	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1021167	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1021168	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1021175	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
1021176	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	-	209,112	209,112
										OPE	-	-	-	103,938	103,938
1021177	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1021178	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1021180	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	109,716	109,716	219,432
										OPE	-	-	53,485	53,485	106,970
1021181	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	78,588	78,588	157,176
										OPE	-	-	44,343	44,343	88,686
1021182	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	78,588	78,588	157,176
										OPE	-	-	44,343	44,343	88,686
1021183	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	78,588	78,588	157,176
										OPE	-	-	44,343	44,343	88,686
1021184	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	86,472	86,472	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	46,658	46,658	93,316
1021185	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1021556	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1021557	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1021558	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1021559	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1021560	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1021561	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1021562	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1021563	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1021564	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1021565	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1021566	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1022247	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022248	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022249	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1022250	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022251	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022252	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022253	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022254	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022255	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022256	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022257	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022258	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022259	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022260	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022261	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1022262	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022263	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1022264	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1022265	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	80,719	-	-	-	80,719
1022266	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1022267	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022268	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022269	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1022270	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1022271	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1022272	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1022273	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1022274	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022275	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022276	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022277	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1022278	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022279	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1022301	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1024521	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	103,200	-	-	-	103,200
										OPE	72,832	-	-	-	72,832
1024646	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1024647	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1024648	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1024649	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1024650	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1024651	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1024652	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1024653	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1024654	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1024655	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1024656	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1025869	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1025870	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1025871	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1025872	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	68,340	-	-	68,340	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,333	-	-	41,333	82,666
1025873	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1025874	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1025875	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1025876	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1025877	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1025878	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1025879	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1025880	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1025881	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1025882	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1025883	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1025884	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1025885	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	98,832	-	-	-	98,832
										OPE	71,549	-	-	-	71,549
1026051	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1026052	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1026053	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1026054	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1026055	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1026056	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1026057	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1026063	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	108,549	-	-	15,507	124,056
										OPE	69,087	-	-	9,870	78,957
1026064	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	108,549	-	-	15,507	124,056
										OPE	69,087	-	-	9,870	78,957
1026065	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	108,549	-	-	15,507	124,056
										OPE	69,087	-	-	9,870	78,957
1026066	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	108,549	-	-	15,507	124,056
										OPE	69,087	-	-	9,870	78,957
1026067	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	108,549	-	-	15,507	124,056
										OPE	69,087	-	-	9,870	78,957
1026068	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	108,549	-	-	15,507	124,056
										OPE	69,087	-	-	9,870	78,957
2100007	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	4	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
2200100	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	75,165	-	-	74,715	149,880
										OPE	43,401	-	-	43,141	86,542
2730009	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730010	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730011	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	38,682	-	-	38,682	77,364
2730012	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730013	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730014	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	3	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
2730186	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.04	1	3	7923	SAL	3,962	-	-	3,962	7,924
										OPE	2,050	-	-	2,050	4,100
2730187	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.08	2	3	7923	SAL	7,923	-	-	7,923	15,846
										OPE	4,098	-	-	4,098	8,196
2730188	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.13	3	3	7923	SAL	11,885	-	-	11,885	23,770
										OPE	6,148	-	-	6,148	12,296
2730189	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	0.13	3	3	3952	SAL	5,928	-	-	5,928	11,856
										OPE	4,399	-	-	4,399	8,798
2730190	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.17	4	3	7923	SAL	15,846	-	-	15,846	31,692
										OPE	8,198	-	-	8,198	16,396
2730191	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.21	5	3	7923	SAL	19,808	-	-	19,808	39,616
										OPE	10,247	-	-	10,247	20,494
2730192	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.25	6	3	7923	SAL	23,769	-	-	23,769	47,538
										OPE	12,296	-	-	12,296	24,592
2730193	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.29	7	3	7923	SAL	27,731	-	-	27,731	55,462
										OPE	14,346	-	-	14,346	28,692
2730194	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.33	8	3	7923	SAL	31,692	-	-	31,692	63,384
										OPE	16,395	-	-	16,395	32,790
2730195	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.38	9	3	7923	SAL	35,654	-	-	35,654	71,308
										OPE	18,445	-	-	18,445	36,890
2730196	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	0.38	9	3	8658	SAL	38,961	-	-	38,961	77,922
										OPE	19,416	-	-	19,416	38,832
2730197	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.42	10	3	7923	SAL	39,615	-	-	39,615	79,230
										OPE	20,494	-	-	20,494	40,988

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
2730198	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.46	11	3	7923	SAL	43,577	-	-	43,577	87,154
										OPE	22,543	-	-	22,543	45,086
2730199	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.50	12	3	7923	SAL	47,538	-	-	47,538	95,076
										OPE	24,592	-	-	24,592	49,184
2730200	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.50	12	3	6245	SAL	37,470	-	-	37,470	74,940
										OPE	21,636	-	-	21,636	43,272
2730201	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7206	SAL	43,236	-	-	43,236	86,472
										OPE	23,329	-	-	23,329	46,658
2730202	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.54	13	3	7923	SAL	51,500	-	-	51,500	103,000
										OPE	26,642	-	-	26,642	53,284
2730203	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.58	14	3	7923	SAL	55,461	-	-	55,461	110,922
										OPE	28,692	-	-	28,692	57,384
2730204	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.63	15	3	7923	SAL	59,423	-	-	59,423	118,846
										OPE	30,741	-	-	30,741	61,482
2730205	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	0.63	15	3	3952	SAL	29,640	-	-	29,640	59,280
										OPE	21,993	-	-	21,993	43,986
2730206	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	0.63	15	3	8658	SAL	64,935	-	-	64,935	129,870
										OPE	32,359	-	-	32,359	64,718
2730207	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.67	16	3	7923	SAL	63,384	-	-	63,384	126,768
										OPE	32,790	-	-	32,790	65,580
2730208	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.71	17	3	7923	SAL	67,346	-	-	67,346	134,692
										OPE	34,840	-	-	34,840	69,680
2730209	MMS X7043 AP	AGING AND PEOPLE WITH DISABILITIES	35X	PF	1	0.75	18	3	9542	SAL	85,878	-	-	85,878	171,756
										OPE	41,168	-	-	41,168	82,336
3100001	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	94,886	-	14,832	80,434	190,152
										OPE	49,087	-	7,673	41,611	98,371
4110021	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	-	-	66,168	198,504	264,672
										OPE	-	-	30,064	90,192	120,256
4110024	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
4110034	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	40,360	-	-	40,360	80,720
4111104	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	75,165	-	-	74,715	149,880
										OPE	43,401	-	-	43,141	86,542
4111115	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	147,323	-	-	144,637	291,960
										OPE	64,726	-	-	63,545	128,271
4111122	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	147,323	-	-	144,637	291,960
										OPE	64,726	-	-	63,545	128,271
4111123	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.44	10.67	4	3785	SAL	14,539	-	-	25,847	40,386
										OPE	11,286	-	-	20,065	31,351
4111137	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	32,514	97,542	130,056
										OPE	-	-	20,180	60,539	80,719
4111139	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4111140	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4111142	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	-	-	158,803	105,869	264,672
										OPE	-	-	72,154	48,102	120,256
4111143	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7206	SAL	43,236	-	-	129,708	172,944
										OPE	23,329	-	-	69,987	93,316
4111146	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	131,659	87,773	219,432
										OPE	-	-	64,182	42,788	106,970
4111148	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4111159	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
4111160	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,626	-	-	64,430	130,056
										OPE	40,731	-	-	39,988	80,719
4111162	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111163	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PP	1	0.50	12	10	7562	SAL	42,541	-	-	48,203	90,744
										OPE	22,462	-	-	25,451	47,913

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4111176	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	94,306	62,870	157,176
										OPE	-	-	53,211	35,474	88,685
4111179	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4111180	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4111184	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8314	SAL	-	-	49,884	149,652	199,536
										OPE	-	-	25,282	75,845	101,127
4111187	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4111190	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4111194	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111196	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4111198	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111199	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PP	1	0.44	10.6	3	5419	SAL	28,985	-	-	28,456	57,441
										OPE	18,347	-	-	18,013	36,360
4111201	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	79,311	-	-	77,865	157,176
										OPE	44,750	-	-	43,935	88,685
4111202	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111203	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111204	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
4111205	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	72,458	-	-	84,718	157,176
										OPE	40,884	-	-	47,801	88,685
4111206	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,878	-	-	45,041	90,919
4111207	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
4111208	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111209	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111210	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	54,485	-	-	53,491	107,976
										OPE	37,458	-	-	36,776	74,234
4111211	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4111213	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4111217	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111220	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,626	-	-	64,430	130,056
										OPE	40,731	-	-	39,988	80,719
4111221	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4111226	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	70,264	-	-	79,616	149,880
										OPE	40,571	-	-	45,971	86,542
4111227	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111228	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111229	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	67,113	-	-	76,047	143,160
										OPE	39,646	-	-	44,923	84,569
4111230	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	70,264	-	-	79,616	149,880
										OPE	40,571	-	-	45,971	86,542
4111235	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4111236	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4111318	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4111319	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4111347	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4111349	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111361	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111362	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4111363	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111364	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	72,239	-	-	70,921	143,160
										OPE	42,674	-	-	41,895	84,569
4111367	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111368	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111369	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111372	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111374	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111376	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111377	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,878	-	-	45,041	90,919
4111378	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111379	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111380	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111381	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111383	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4111384	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,599	-	-	61,457	124,056
										OPE	39,842	-	-	39,115	78,957
4111385	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111387	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4111389	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111391	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
4111393	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,599	-	-	61,457	124,056
										OPE	39,842	-	-	39,115	78,957
4111395	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
4111396	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111400	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4111404	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	44,465	-	-	50,383	94,848
										OPE	32,994	-	-	37,385	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4111433	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4111601	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	131,659	87,773	219,432
										OPE	-	-	64,182	42,788	106,970
4111602	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4111603	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
4111604	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	131,659	87,773	219,432
										OPE	-	-	64,182	42,788	106,970
4111605	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4111606	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	131,659	87,773	219,432
										OPE	-	-	64,182	42,788	106,970
4111607	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
4111608	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
4111609	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4111610	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	131,659	87,773	219,432
										OPE	-	-	64,182	42,788	106,970
4111611	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	131,659	87,773	219,432
										OPE	-	-	64,182	42,788	106,970
4111612	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
4111613	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	78,034	52,022	130,056
										OPE	-	-	48,431	32,288	80,719
4111614	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	71,179	47,453	118,632
										OPE	-	-	46,418	30,946	77,364
4111901	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,466	-	-	58,316	109,782
4111905	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4111910	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	50,619	-	-	57,357	107,976
										OPE	34,801	-	-	39,433	74,234
4111917	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111919	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111921	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111922	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111923	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
4111924	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111925	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,599	-	-	61,457	124,056
										OPE	39,842	-	-	39,115	78,957
4111926	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111927	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111928	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111929	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
4111930	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111932	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4111933	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111938	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
4112221	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
4112223	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4112226	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	-	-	66,168	198,504	264,672
										OPE	-	-	30,064	90,192	120,256
4112229	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
4112238	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4112241	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,599	-	-	61,457	124,056
										OPE	39,842	-	-	39,115	78,957
4112245	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4112248	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4113303	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	75,165	-	-	74,715	149,880
										OPE	43,401	-	-	43,141	86,542
4113321	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	9	14756	SAL	177,072	-	-	177,072	354,144
										OPE	72,708	-	-	72,708	145,416
4114403	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4114424	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	39,294	117,882	157,176
										OPE	-	-	22,171	66,514	88,685
4114425	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
4114428	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	39,294	117,882	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	22,171	66,514	88,685
4114429	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,037	-	-	87,747	164,784
										OPE	42,505	-	-	48,414	90,919
4114431	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4114439	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PP	1	0.50	12	4	5169	SAL	31,299	-	-	30,729	62,028
										OPE	19,921	-	-	19,557	39,478
4114440	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4114441	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114449	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114450	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	64,076	-	-	72,604	136,680
										OPE	38,753	-	-	43,912	82,665
4114452	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4114455	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	67,113	-	-	76,047	143,160
										OPE	39,646	-	-	44,923	84,569
4114456	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4114457	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	70,264	-	-	79,616	149,880
										OPE	40,571	-	-	45,971	86,542
4114458	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	89,143	-	-	101,009	190,152
										OPE	46,116	-	-	52,254	98,370
4114459	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114460	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114461	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	64,076	-	-	72,604	136,680
										OPE	38,753	-	-	43,912	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4114462	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4114463	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4114464	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4114465	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,599	-	-	61,457	124,056
										OPE	39,842	-	-	39,115	78,957
4114466	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4114467	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	9	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
4114468	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4114469	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4114470	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	68,969	-	-	67,711	136,680
										OPE	41,713	-	-	40,952	82,665
4114473	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4114478	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4114480	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4114501	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4114505	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,801	-	-	69,255	130,056
										OPE	37,736	-	-	42,983	80,719
4114507	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	53,049	-	-	60,111	113,160
										OPE	35,515	-	-	40,243	75,758
4114557	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	44,465	-	-	50,383	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	32,994	-	-	37,385	70,379
4114558	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	44,465	-	-	50,383	94,848
										OPE	32,994	-	-	37,385	70,379
4114561	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	44,465	-	-	50,383	94,848
										OPE	32,994	-	-	37,385	70,379
4114570	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4114575	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4114578	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4114579	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4114580	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114581	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114582	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	67,113	-	-	76,047	143,160
										OPE	39,646	-	-	44,923	84,569
4114583	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114584	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114585	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4114586	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4114592	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4114593	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4114594	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4114601	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4115007	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	64,431	-	-	72,249	136,680
										OPE	38,968	-	-	43,697	82,665
4115008	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PP	1	0.58	13.98	10	7562	SAL	26,429	-	-	79,288	105,717
										OPE	13,963	-	-	41,890	55,853
4115010	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4115024	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	48,380	-	-	54,820	103,200
										OPE	34,144	-	-	38,688	72,832
4115050	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4115051	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4115052	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	74,093	-	-	83,083	157,176
										OPE	41,806	-	-	46,879	88,685
4115072	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	89,638	-	-	100,514	190,152
										OPE	46,372	-	-	51,998	98,370
4115073	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4115084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	61,308	-	-	68,748	130,056
										OPE	38,051	-	-	42,668	80,719
4115085	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4115101	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4115103	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4115104	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,623	-	-	48,296	90,919
4115114	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
4115115	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4115116	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4115117	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	91,579	-	-	89,909	181,488
										OPE	48,353	-	-	47,472	95,825
4115118	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	67,486	-	-	75,674	143,160
										OPE	39,866	-	-	44,703	84,569
4115137	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
4116003	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	116,611	-	-	112,397	229,008
										OPE	55,901	-	-	53,881	109,782
4116006	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	91,579	-	-	89,909	181,488
										OPE	48,353	-	-	47,472	95,825
4116007	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4116018	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4116023	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	63,249	-	-	86,631	149,880
										OPE	36,521	-	-	50,021	86,542
4116038	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4116043	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4116049	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	67,113	-	-	76,047	143,160
										OPE	39,646	-	-	44,923	84,569
4116052	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	133,553	-	-	131,119	264,672
										OPE	60,681	-	-	59,575	120,256

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4116054	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	89,143	-	-	101,009	190,152
										OPE	46,116	-	-	52,254	98,370
4116064	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4116067	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4116084	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
4116092	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4116107	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4116110	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	67,113	-	-	76,047	143,160
										OPE	39,646	-	-	44,923	84,569
4116114	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4117006	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	136,871	-	-	155,089	291,960
										OPE	60,133	-	-	68,138	128,271
4117008	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	70,264	-	-	79,616	149,880
										OPE	40,571	-	-	45,971	86,542
4117013	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4117014	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4117015	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4117016	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4117017	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4117018	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,623	-	-	48,296	90,919
4117019	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4117021	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4117023	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
4117024	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	48,380	-	-	54,820	103,200
										OPE	34,144	-	-	38,688	72,832
4117025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4117038	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	85,082	-	-	96,406	181,488
										OPE	44,923	-	-	50,902	95,825
4117039	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	64,076	-	-	72,604	136,680
										OPE	38,753	-	-	43,912	82,665
4118005	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4118024	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4118036	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4118052	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4118273	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
4118502	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4118508	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	9	7206	SAL	81,076	-	-	91,868	172,944
										OPE	43,747	-	-	49,569	93,316
4118509	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	85,082	-	-	96,406	181,488
										OPE	44,923	-	-	50,902	95,825

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4118510	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	85,553	-	-	95,935	181,488
										OPE	45,172	-	-	50,653	95,825
4118804	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	54,485	-	-	53,491	107,976
										OPE	37,458	-	-	36,776	74,234
4118805	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4118807	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	79,311	-	-	77,865	157,176
										OPE	44,750	-	-	43,935	88,685
4118808	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	72,239	-	-	70,921	143,160
										OPE	42,674	-	-	41,895	84,569
4118809	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4118810	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	79,311	-	-	77,865	157,176
										OPE	44,750	-	-	43,935	88,685
4118813	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4118815	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119002	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
4119003	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
4119004	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	8	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119006	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119009	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	72,239	-	-	70,921	143,160
										OPE	42,674	-	-	41,895	84,569
4119012	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119013	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	37,015	-	-	41,942	78,957
4119014	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4119015	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119016	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119017	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
4119018	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119019	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	67,113	-	-	76,047	143,160
										OPE	39,646	-	-	44,923	84,569
4119020	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4119021	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119022	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119023	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4119024	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	79,311	-	-	77,865	157,176
										OPE	44,750	-	-	43,935	88,685
4119026	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	65,626	-	-	64,430	130,056
										OPE	40,731	-	-	39,988	80,719
4119028	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	79,311	-	-	77,865	157,176
										OPE	44,750	-	-	43,935	88,685
4119029	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119030	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	68,969	-	-	67,711	136,680
										OPE	41,713	-	-	40,952	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4119031	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119035	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	54,485	-	-	53,491	107,976
										OPE	37,458	-	-	36,776	74,234
4119052	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	91,579	-	-	89,909	181,488
										OPE	48,353	-	-	47,472	95,825
4119053	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	8	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119054	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119057	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	85,082	-	-	96,406	181,488
										OPE	44,923	-	-	50,902	95,825
4119061	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119062	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119066	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119068	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119071	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119075	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PP	1	0.50	12	4	5169	SAL	29,079	-	-	32,949	62,028
										OPE	18,507	-	-	20,971	39,478
4119078	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4119094	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	91,579	-	-	89,909	181,488
										OPE	48,353	-	-	47,472	95,825
4119095	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119102	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	36,268	-	-	41,096	77,364
4119103	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119106	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	64,076	-	-	72,604	136,680
										OPE	38,753	-	-	43,912	82,665
4119110	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	42,586	-	-	48,254	90,840
										OPE	32,441	-	-	36,760	69,201
4119117	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119122	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
4119125	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,626	-	-	64,430	130,056
										OPE	40,731	-	-	39,988	80,719
4119126	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4119128	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4119129	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119143	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	57,101	-	-	56,059	113,160
										OPE	38,227	-	-	37,531	75,758
4119152	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119153	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	42,586	-	-	48,254	90,840
										OPE	32,441	-	-	36,760	69,201
4119161	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119162	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,860	-	-	46,988	94,848
										OPE	35,513	-	-	34,866	70,379
4119163	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4119180	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119189	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4119200	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
4119207	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,626	-	-	64,430	130,056
										OPE	40,731	-	-	39,988	80,719
4119211	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119217	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4119221	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	74,132	-	-	55,924	130,056
										OPE	46,010	-	-	34,709	80,719
4119231	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	70,712	-	-	53,344	124,056
										OPE	45,005	-	-	33,952	78,957
4119241	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4119247	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	75,165	-	-	74,715	149,880
										OPE	43,401	-	-	43,141	86,542
4119300	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119305	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
4119342	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
4119343	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	58,824	-	-	44,376	103,200
										OPE	41,514	-	-	31,318	72,832
4119344	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,626	-	-	64,430	130,056
										OPE	40,731	-	-	39,988	80,719
4119357	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,466	-	-	58,316	109,782
4119369	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119372	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	48,380	-	-	54,820	103,200
										OPE	34,144	-	-	38,688	72,832
4119396	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4119426	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	61,546	-	-	46,430	107,976
										OPE	42,313	-	-	31,921	74,234
4119437	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
4119438	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	8	8658	SAL	97,413	-	-	110,379	207,792
										OPE	48,544	-	-	55,006	103,550
4119446	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4119455	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	-	-	66,168	198,504	264,672
										OPE	-	-	30,064	90,192	120,256
4119470	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119473	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	86,930	-	-	62,950	149,880
										OPE	50,194	-	-	36,348	86,542
4119474	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	57,996	-	-	66,060	124,056
										OPE	36,912	-	-	42,045	78,957
4119488	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119493	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119508	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	124,078	-	-	140,594	264,672
										OPE	56,376	-	-	63,880	120,256
4119522	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4119523	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119531	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PP	1	0.67	15.96	8	6866	SAL	51,372	-	-	58,209	109,581
										OPE	28,377	-	-	32,155	60,532
4119543	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4119545	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119597	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	131,659	87,773	219,432
										OPE	-	-	64,182	42,788	106,970
4119598	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4119600	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	94,306	62,870	157,176
										OPE	-	-	53,211	35,474	88,685
4119601	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4119603	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4119604	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	29,658	-	-	88,974	118,632
										OPE	19,341	-	-	58,023	77,364
4119616	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4119617	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119619	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4119624	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	8	8658	SAL	97,413	-	-	110,379	207,792
										OPE	48,544	-	-	55,006	103,550
4119631	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119633	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,878	-	-	45,041	90,919
4119672	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4119674	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4119675	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	131,659	87,773	219,432
										OPE	-	-	64,182	42,788	106,970
4119677	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4119678	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	39,294	117,882	157,176
										OPE	-	-	22,171	66,514	88,685
4119679	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4119680	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4119682	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
4119683	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4119684	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4119685	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	54,858	164,574	219,432
										OPE	-	-	26,743	80,228	106,971
4119732	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	89,143	-	-	101,009	190,152
										OPE	46,116	-	-	52,254	98,370
4119734	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4119736	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119737	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4119744	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119748	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119749	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119750	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4119751	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119753	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119754	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119756	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	89,143	-	-	101,009	190,152
										OPE	46,116	-	-	52,254	98,370
4119757	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4119758	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	9	9095	SAL	110,144	-	-	108,136	218,280
										OPE	53,805	-	-	52,825	106,630
4119760	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119763	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119764	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,599	-	-	61,457	124,056
										OPE	39,842	-	-	39,115	78,957
4119765	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119766	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119767	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,878	-	-	45,041	90,919
4119768	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119769	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4119770	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119771	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,480	-	-	65,576	124,056
										OPE	37,220	-	-	41,737	78,957
4119775	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4119777	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119778	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119785	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
4119788	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
4119791	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119794	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	5	5965	SAL	67,113	-	-	76,047	143,160
										OPE	39,646	-	-	44,923	84,569
4119810	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119811	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119812	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,599	-	-	61,457	124,056
										OPE	39,842	-	-	39,115	78,957
4119813	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4119863	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	70,264	-	-	79,616	149,880
										OPE	40,571	-	-	45,971	86,542
4119866	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	138,067	92,045	230,112
										OPE	-	-	66,064	44,042	110,106
4119869	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119871	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119896	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
4119897	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119904	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	57,101	-	-	56,059	113,160
										OPE	38,227	-	-	37,531	75,758
4119906	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	52,075	-	-	51,125	103,200
										OPE	36,751	-	-	36,081	72,832
4119907	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	52,075	-	-	51,125	103,200
										OPE	36,751	-	-	36,081	72,832
4119919	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	175,617	-	-	145,791	321,408
										OPE	74,813	-	-	62,107	136,920
4119940	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4119942	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119944	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	42,586	-	-	48,254	90,840
										OPE	32,441	-	-	36,760	69,201
4119945	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
4119949	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119963	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,466	-	-	58,316	109,782
5210002	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	75,165	-	-	74,715	149,880
										OPE	43,401	-	-	43,141	86,542
6500004	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
9205700	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9317708	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	133,553	-	-	131,119	264,672
										OPE	60,681	-	-	59,575	120,256
9401940	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
9408104	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9408870	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9410881	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
Total Salary											99,361,606	-	9,030,197	77,296,203	185,688,006
Total OPE											55,910,106	-	4,606,003	42,963,234	103,479,343
Total Personal Services					**1,171**	**1,151.09**					**155,271,712**	**-**	**13,636,200**	**120,259,437**	**289,167,349**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0002525	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
0103000	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	81,784	-	-	127,328	209,112
										OPE	40,650	-	-	63,288	103,938
0797222	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
1000106	MMS X7814 AP	TRAINING AND DEVELOPMENT MANAGE	33X	PF	1	1.00	24	10	12165	SAL	-	-	-	291,960	291,960
										OPE	-	-	-	128,271	128,271
1000158	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	21,136	-	-	-	21,136
										OPE	1,617	-	-	-	1,617
1000884	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1000901	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	88,468	-	-	100,244	188,712
										OPE	45,917	-	-	52,029	97,946
1001158	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	130,266	147,606	277,872
										OPE	-	-	58,193	65,939	124,132
1001160	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	98,032	-	-	111,080	209,112
										OPE	48,726	-	-	55,212	103,938
1001173	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	113,255	-	-	128,329	241,584
										OPE	53,197	-	-	60,278	113,475
1001175	MMS X7144 AP	COMPLIANCE AND REGULATORY MANA	33X	PF	1	1.00	24	10	12165	SAL	-	-	136,871	155,089	291,960
										OPE	-	-	60,133	68,138	128,271
1002113	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	105,518	-	-	103,594	209,112
										OPE	52,447	-	-	51,491	103,938
1002202	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	32,514	97,542	130,056
										OPE	-	-	20,180	60,539	80,719
1002570	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1002587	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1002678	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	59,316	59,316	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	38,682	38,682	77,364
1002680	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1002687	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	120,792	120,792	241,584
										OPE	-	-	56,738	56,738	113,476
1002688	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1002690	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	7	5887	SAL	70,644	-	-	70,644	141,288
										OPE	42,010	-	-	42,010	84,020
1002691	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1002700	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1002725	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	6	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1002819	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,223	-	-	64,833	130,056
										OPE	40,481	-	-	40,238	80,719
1003042	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004036	MESN Z7363 AF	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	321,408	-	-	-	321,408
										OPE	136,920	-	-	-	136,920
1004037	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1004038	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	199,536	-	-	-	199,536
										OPE	101,126	-	-	-	101,126
1004039	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	155,256	-	-	-	155,256
										OPE	88,121	-	-	-	88,121
1004040	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1004043	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	120,792	120,792	241,584
										OPE	-	-	56,738	56,738	113,476

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004209	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004216	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	9	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007753	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	9	9143	SAL	-	-	-	219,432	219,432
										OPE	-	-	-	106,970	106,970
1007754	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	-	209,112	209,112
										OPE	-	-	-	103,938	103,938
1007755	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	-	230,112	230,112
										OPE	-	-	-	110,106	110,106
1007756	MMN X1346 AP	SAFETY SPECIALIST 2	27	PF	1	1.00	24	9	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1007957	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	-	138,936	277,872
										OPE	62,066	-	-	62,066	124,132
1008052	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	-	-	78,588	78,588	157,176
										OPE	-	-	44,343	44,343	88,686
1008055	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1008060	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1008649	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	219,432	-	-	-	219,432
										OPE	106,970	-	-	-	106,970
1008650	OAH C1345 AP	SAFETY SPECIALIST 1	23	PF	1	1.00	24	10	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1008651	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	1	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1008652	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1008654	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1008655	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	103,938	-	-	-	103,938
1008656	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	113,160	-	-	-	113,160
										OPE	75,758	-	-	-	75,758
1011198	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011199	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	-	126,144	252,288
										OPE	58,310	-	-	58,310	116,620
1011200	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1011206	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1012277	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1012284	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	5965	SAL	85,896	-	-	57,264	143,160
										OPE	50,741	-	-	33,828	84,569
1012637	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	-	-	109,716	109,716	219,432
										OPE	-	-	53,485	53,485	106,970
1013444	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013446	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	115,056	115,056	230,112
										OPE	-	-	55,053	55,053	110,106
1013447	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1013452	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013456	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1013457	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1013567	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	7	10512	SAL	-	-	126,144	126,144	252,288
										OPE	-	-	58,310	58,310	116,620

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014287	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1014288	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1015299	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	6	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1016059	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	8	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1016060	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1016064	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	151,373	-	-	100,915	252,288
										OPE	69,971	-	-	46,648	116,619
1016066	MMC X0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	9	5607	SAL	134,568	-	-	-	134,568
										OPE	82,044	-	-	-	82,044
1016353	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PP	1	0.50	12	10	10066	SAL	120,792	-	-	-	120,792
										OPE	56,738	-	-	-	56,738
1016354	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PP	1	0.50	12	10	6245	SAL	-	-	74,940	-	74,940
										OPE	-	-	43,271	-	43,271
1016368	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	61,920	-	-	41,280	103,200
										OPE	43,699	-	-	29,133	72,832
1018552	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	87,773	-	-	131,659	219,432
										OPE	42,788	-	-	64,182	106,970
1018553	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	87,773	-	-	131,659	219,432
										OPE	42,788	-	-	64,182	106,970
1018573	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	-	138,936	277,872
										OPE	62,066	-	-	62,066	124,132
1018574	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1018878	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
1019033	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	-	-	138,067	92,045	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	66,064	44,042	110,106
1019034	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	144,950	-	-	96,634	241,584
										OPE	68,085	-	-	45,390	113,475
1020172	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	252,288	-	-	-	252,288
										OPE	116,619	-	-	-	116,619
1020173	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	252,288	-	-	-	252,288
										OPE	116,619	-	-	-	116,619
1020174	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	9095	SAL	218,280	-	-	-	218,280
										OPE	106,630	-	-	-	106,630
1020175	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7490	SAL	179,760	-	-	-	179,760
										OPE	95,318	-	-	-	95,318
1020176	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7490	SAL	179,760	-	-	-	179,760
										OPE	95,318	-	-	-	95,318
1020177	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	7128	SAL	171,072	-	-	-	171,072
										OPE	92,766	-	-	-	92,766
1020178	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	8658	SAL	207,792	-	-	-	207,792
										OPE	103,550	-	-	-	103,550
1020179	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	7128	SAL	171,072	-	-	-	171,072
										OPE	92,766	-	-	-	92,766
1020180	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1020181	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
1020182	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1020183	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	291,960	-	-	-	291,960
										OPE	128,271	-	-	-	128,271
1020610	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1020611	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020612	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1020613	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1020615	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1020616	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1021150	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1021151	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1021152	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1021169	OAH C6217 AP	EPIDEMIOLOGIST 2	30	PF	1	1.00	24	8	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1021170	OAH C6217 AP	EPIDEMIOLOGIST 2	30	PF	1	1.00	24	8	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1021171	OAH C6217 AP	EPIDEMIOLOGIST 2	30	PF	1	1.00	24	6	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1021172	OAH C6217 AP	EPIDEMIOLOGIST 2	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1021173	OAH C6216 AP	EPIDEMIOLOGIST 1	27	PF	1	1.00	24	5	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1021174	OAH C6216 AP	EPIDEMIOLOGIST 1	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1021179	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1021186	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	104,556	104,556	209,112
										OPE	-	-	51,969	51,969	103,938
1021187	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	4	7206	SAL	-	-	86,472	86,472	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	46,658	46,658	93,316
1021605	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1025564	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	7	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026048	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATI(	31X	PF	1	1.00	24	3	7863	SAL	188,712	-	-	-	188,712
										OPE	97,946	-	-	-	97,946
1026049	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	103,200	-	-	-	103,200
										OPE	72,832	-	-	-	72,832
1026050	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1026059	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026060	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026061	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1026062	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1026282	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	3	7863	SAL	-	-	94,356	94,356	188,712
										OPE	-	-	48,973	48,973	97,946
1026283	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	-	-	86,472	86,472	172,944
										OPE	-	-	46,658	46,658	93,316
1026284	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	51,600	51,600	103,200
										OPE	-	-	36,416	36,416	72,832
1026285	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	68,340	68,340	136,680
										OPE	-	-	41,333	41,333	82,666
1026286	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	68,340	68,340	136,680
										OPE	-	-	41,333	41,333	82,666
1026287	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	68,340	68,340	136,680
										OPE	-	-	41,333	41,333	82,666

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1026288	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	68,340	68,340	136,680
										OPE	-	-	41,333	41,333	82,666
1026289	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	68,340	68,340	136,680
										OPE	-	-	41,333	41,333	82,666
1026290	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	68,340	68,340	136,680
										OPE	-	-	41,333	41,333	82,666
1026293	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026294	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1026295	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1026296	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026297	OAH C0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026298	OAH C0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
2201820	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	-	-	115,056	115,056	230,112
										OPE	-	-	55,053	55,053	110,106
2730004	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550
2730005	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
2730006	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
2730007	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
2730008	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
2730109	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.25	6	3	6549	SAL	19,647	-	-	19,647	39,294

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	11,085	-	-	11,085	22,170
2730110	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.25	6	3	6549	SAL	19,647	-	-	19,647	39,294
										OPE	11,085	-	-	11,085	22,170
2730111	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.25	6	3	6866	SAL	20,598	-	-	20,598	41,196
										OPE	11,365	-	-	11,365	22,730
2730112	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.50	12	3	6549	SAL	39,294	-	-	39,294	78,588
										OPE	22,171	-	-	22,171	44,342
2730113	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.50	12	3	6549	SAL	39,294	-	-	39,294	78,588
										OPE	22,171	-	-	22,171	44,342
2730114	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7206	SAL	43,236	-	-	43,236	86,472
										OPE	23,329	-	-	23,329	46,658
2730115	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7206	SAL	43,236	-	-	43,236	86,472
										OPE	23,329	-	-	23,329	46,658
2730116	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	0.50	12	3	7863	SAL	47,178	-	-	47,178	94,356
										OPE	24,487	-	-	24,487	48,974
2730117	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.50	12	3	5695	SAL	34,170	-	-	34,170	68,340
										OPE	20,666	-	-	20,666	41,332
2730118	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.50	12	3	5695	SAL	34,170	-	-	34,170	68,340
										OPE	20,666	-	-	20,666	41,332
2730119	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.50	12	3	5695	SAL	34,170	-	-	34,170	68,340
										OPE	20,666	-	-	20,666	41,332
2730120	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.50	12	3	4499	SAL	26,994	-	-	26,994	53,988
										OPE	18,559	-	-	18,559	37,118
2730121	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	0.50	12	3	7863	SAL	47,178	-	-	47,178	94,356
										OPE	24,487	-	-	24,487	48,974
2730122	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	0.50	12	3	6866	SAL	41,196	-	-	41,196	82,392
										OPE	22,730	-	-	22,730	45,460
2730123	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.50	12	3	6245	SAL	37,470	-	-	37,470	74,940
										OPE	21,636	-	-	21,636	43,272
2730124	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.50	12	3	6245	SAL	37,470	-	-	37,470	74,940
										OPE	21,636	-	-	21,636	43,272

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
2730125	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.50	12	3	6245	SAL	37,470	-	-	37,470	74,940
										OPE	21,636	-	-	21,636	43,272
2730126	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	0.50	12	3	6549	SAL	39,294	-	-	39,294	78,588
										OPE	22,171	-	-	22,171	44,342
2730127	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	0.50	12	3	6549	SAL	39,294	-	-	39,294	78,588
										OPE	22,171	-	-	22,171	44,342
2730128	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	0.25	6	3	7863	SAL	23,589	-	-	23,589	47,178
										OPE	12,243	-	-	12,243	24,486
2730129	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.54	13	3	6245	SAL	40,593	-	-	40,593	81,186
										OPE	23,439	-	-	23,439	46,878
2730130	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.75	18	3	5695	SAL	51,255	-	-	51,255	102,510
										OPE	30,999	-	-	30,999	61,998
2730131	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.75	18	3	5695	SAL	51,255	-	-	51,255	102,510
										OPE	30,999	-	-	30,999	61,998
2730132	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	0.75	18	3	3952	SAL	35,568	-	-	35,568	71,136
										OPE	26,392	-	-	26,392	52,784
2730133	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730134	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	56,205	-	-	56,205	112,410
										OPE	32,453	-	-	32,453	64,906
2730135	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.75	18	3	7206	SAL	64,854	-	-	64,854	129,708
										OPE	34,994	-	-	34,994	69,988
2730136	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.75	18	3	6866	SAL	61,794	-	-	61,794	123,588
										OPE	34,094	-	-	34,094	68,188
2730137	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.75	18	3	6866	SAL	61,794	-	-	61,794	123,588
										OPE	34,094	-	-	34,094	68,188
2730138	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	0.75	18	3	6866	SAL	61,794	-	-	61,794	123,588
										OPE	34,094	-	-	34,094	68,188
2730139	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	0.75	18	3	6866	SAL	61,794	-	-	61,794	123,588
										OPE	34,094	-	-	34,094	68,188
2730210	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	0.75	18	3	6469	SAL	58,221	-	-	58,221	116,442

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	33,045	-	-	33,045	66,090
2730211	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	0.75	18	3	7490	SAL	67,410	-	-	67,410	134,820
										OPE	35,744	-	-	35,744	71,488
4100467	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	3	6469	SAL	93,154	-	-	62,102	155,256
										OPE	52,873	-	-	35,248	88,121
4110003	MESN Z7360 AF	HUMAN SERVICES ADMINISTRATOR 3	42X	PF	1	1.00	24	10	18825	SAL	225,900	-	-	225,900	451,800
										OPE	83,827	-	-	83,827	167,654
4110020	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
4110038	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110039	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110040	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110041	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110042	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110043	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110044	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110045	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110046	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110047	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110048	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4110049	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110050	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110051	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110052	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110053	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110054	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110055	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110056	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110057	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110058	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4111117	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
4111125	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4111128	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	6	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
4111183	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	126,880	-	21,525	93,179	241,584
										OPE	59,597	-	10,111	43,767	113,475
4111188	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
4111191	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	-	230,112	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	110,106	110,106
4111222	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT	33X	PF	1	1.00	24	10	12165	SAL	147,323	-	-	144,637	291,960
										OPE	64,726	-	-	63,545	128,271
4111231	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	144,950	96,634	241,584
										OPE	-	-	68,085	45,390	113,475
4111232	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	144,950	96,634	241,584
										OPE	-	-	68,085	45,390	113,475
4111240	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	89,928	59,952	149,880
										OPE	-	-	51,925	34,617	86,542
4111480	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	121,154	-	-	120,430	241,584
										OPE	56,908	-	-	56,567	113,475
4111950	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PP	1	0.50	12	10	10066	SAL	63,839	-	-	56,953	120,792
										OPE	29,986	-	-	26,752	56,738
4112202	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
4112225	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
4113320	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4114404	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4114422	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	120,792	120,792	241,584
										OPE	-	-	56,738	56,738	113,476
4114502	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.75	18	10	4943	SAL	41,711	-	-	47,263	88,974
										OPE	27,201	-	-	30,822	58,023
4115016	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	61,920	41,280	103,200
										OPE	-	-	43,699	29,133	72,832
4115026	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4115047	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4116002	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	60,396	181,188	241,584
										OPE	-	-	28,369	85,106	113,475
4116004	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	60,396	181,188	241,584
										OPE	-	-	28,369	85,106	113,475
4118506	MMS X7144 AP	COMPLIANCE AND REGULATORY MANA	33X	PF	1	1.00	24	10	12165	SAL	-	-	175,176	116,784	291,960
										OPE	-	-	76,963	51,308	128,271
4118512	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
4118519	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4119092	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4119204	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	-	-	77,251	87,533	164,784
										OPE	-	-	42,623	48,296	90,919
4119391	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4119404	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
4119511	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	6	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
4119610	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	144,950	-	-	96,634	241,584
										OPE	68,085	-	-	45,390	113,475
4119611	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4119681	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	-	126,144	252,288
										OPE	58,310	-	-	58,310	116,620
4119865	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	-	-	119,722	79,814	199,536
										OPE	-	-	60,676	40,450	101,126
4119867	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	-	-	115,056	115,056	230,112
										OPE	-	-	55,053	55,053	110,106
4119911	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	104,556	-	-	104,556	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,969	-	-	51,969	103,938
4119912	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	144,950	96,634	241,584
										OPE	-	-	68,085	45,390	113,475
4119914	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
4119915	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	120,792	120,792	241,584
										OPE	-	-	56,738	56,738	113,476
4119916	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	144,950	96,634	241,584
										OPE	-	-	68,085	45,390	113,475
4119932	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4600028	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	70,803	-	-	102,141	172,944
										OPE	38,204	-	-	55,112	93,316
6010101	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	-	230,112	230,112
										OPE	-	-	-	110,106	110,106
6108136	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
6190030	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	52,278	156,834	209,112
										OPE	-	-	25,985	77,954	103,939
6190034	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	75,165	74,715	149,880
										OPE	-	-	43,401	43,141	86,542
6270002	MMS X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	166,723	-	-	111,149	277,872
										OPE	74,479	-	-	49,653	124,132
6270060	MESN Z7362 AF	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	186,024	-	-	186,024	372,048
										OPE	74,747	-	-	74,747	149,494
6330000	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
6500017	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	121,154	-	-	120,430	241,584
										OPE	56,908	-	-	56,567	113,475
7000005	MESN Z7361 AF	HUMAN SERVICES ADMINISTRATOR 2	40X	PF	1	1.00	24	3	12165	SAL	114,682	-	-	177,278	291,960
										OPE	50,385	-	-	77,886	128,271

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9401284	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	203,675	-	5,437	-	209,112
										OPE	101,236	-	2,702	-	103,938
9999001	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	22,042	-	-	-	22,042
										OPE	1,686	-	-	-	1,686
Total Salary											19,083,296	-	4,827,128	17,531,734	41,442,158
Total OPE											9,733,326	-	2,477,511	8,856,571	21,067,408
Total Personal Services					**226**	**209.79**					**28,816,622**	**-**	**7,304,639**	**26,388,305**	**62,509,566**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0001123	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	9	10316	SAL	-	-	-	247,584	247,584
										OPE	-	-	-	115,237	115,237
0001253	OAH C1488 IP	INFORMATION SYSTEMS SPECIALIST 8	34	PF	1	1.00	24	5	9794	SAL	-	-	-	235,056	235,056
										OPE	-	-	-	111,558	111,558
0002018	MMS X7885 IP	INFORMATION TECHNOLOGY MANAGEF	31X	PF	1	1.00	24	4	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0007049	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	-	181,488	181,488
										OPE	-	-	-	95,825	95,825
0007050	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0007051	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0007052	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0007110	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008002	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	-	181,488	181,488
										OPE	-	-	-	95,825	95,825
0008004	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.62	14.8	5	3952	SAL	-	-	-	58,490	58,490
										OPE	-	-	-	43,754	43,754
0008005	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008007	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	-	181,488	181,488
										OPE	-	-	-	95,825	95,825
0008009	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	2	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008013	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008015	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008017	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	80,719	80,719
0008021	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008022	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008023	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008024	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008026	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008029	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008030	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008031	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008032	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008034	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008035	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008037	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008040	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008041	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008042	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008043	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008044	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008046	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008047	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008048	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
0008051	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	-	181,488	181,488
										OPE	-	-	-	95,825	95,825
0008054	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008055	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	-	113,160	113,160
										OPE	-	-	-	75,758	75,758
0008058	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008059	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008060	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008061	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008063	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008067	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008068	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	2	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008076	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	10	4300	SAL	-	-	-	103,200	103,200

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	72,832	72,832
0008078	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008079	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	-	143,160	143,160
										OPE	-	-	-	84,569	84,569
0008081	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008082	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008083	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008084	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	-	230,112	230,112
										OPE	-	-	-	110,106	110,106
0008085	MMS X7194 AP	DISABILITY ANALYSIS AND ADJUDICATI(	33X	PF	1	1.00	24	10	12165	SAL	-	-	-	291,960	291,960
										OPE	-	-	-	128,271	128,271
0008086	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008087	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008088	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008090	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	4	5965	SAL	-	-	-	143,160	143,160
										OPE	-	-	-	84,569	84,569
0008091	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008093	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008095	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	4	5965	SAL	-	-	-	143,160	143,160
										OPE	-	-	-	84,569	84,569
0008096	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008097	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008098	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008099	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008100	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008101	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008102	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008112	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5169	SAL	-	-	-	124,056	124,056
										OPE	-	-	-	78,957	78,957
0008115	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008116	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008120	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008121	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	-	181,488	181,488
										OPE	-	-	-	95,825	95,825
0008122	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
0008124	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
0008125	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008128	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	-	-	-	219,432	219,432
										OPE	-	-	-	106,970	106,970
0008130	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6245	SAL	-	-	-	149,880	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	86,542	86,542
0008131	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008133	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008134	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008135	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008136	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008139	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008141	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008142	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008143	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008144	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008145	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008146	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008148	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008149	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008150	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008151	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008152	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4300	SAL	-	-	-	103,200	103,200
										OPE	-	-	-	72,832	72,832
0008153	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008154	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008155	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
0008156	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008164	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	-	-	-	264,672	264,672
										OPE	-	-	-	120,256	120,256
0008165	OAH C1511 AP	ADMINISTRATIVE LAW JUDGE 2	33	PF	1	1.00	24	10	11622	SAL	-	-	-	278,928	278,928
										OPE	-	-	-	124,443	124,443
0008168	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	8	14081	SAL	-	-	-	337,944	337,944
										OPE	-	-	-	141,728	141,728
0008173	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	4	5965	SAL	-	-	-	143,160	143,160
										OPE	-	-	-	84,569	84,569
0008179	OAH C1483 IP	INFORMATION SYSTEMS SPECIALIST 3	24	PF	1	1.00	24	10	7521	SAL	-	-	-	180,504	180,504
										OPE	-	-	-	95,536	95,536
0008192	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008199	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008200	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008201	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008202	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	3	11065	SAL	-	-	-	265,560	265,560

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	120,516	120,516
0008203	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008206	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008207	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008210	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008211	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	9	14774	SAL	-	-	-	354,576	354,576
										OPE	-	-	-	145,515	145,515
0008212	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008213	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008220	OAH C1483 IP	INFORMATION SYSTEMS SPECIALIST 3	24	PF	1	1.00	24	10	7521	SAL	-	-	-	180,504	180,504
										OPE	-	-	-	95,536	95,536
0008230	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008231	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	10	4300	SAL	-	-	-	103,200	103,200
										OPE	-	-	-	72,832	72,832
0008232	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	8	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008233	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008234	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008235	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008236	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008237	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008238	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008239	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008243	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008244	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
0008245	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008246	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008247	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008248	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	-	181,488	181,488
										OPE	-	-	-	95,825	95,825
0008249	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008252	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	-	181,488	181,488
										OPE	-	-	-	95,825	95,825
0008253	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008254	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	6	6549	SAL	-	-	-	157,176	157,176
										OPE	-	-	-	88,685	88,685
0008255	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008257	OAH C1511 AP	ADMINISTRATIVE LAW JUDGE 2	33	PF	1	1.00	24	3	8314	SAL	-	-	-	199,536	199,536
										OPE	-	-	-	101,126	101,126
0008259	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	98,370	98,370
0008260	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	3	6610	SAL	-	-	-	158,640	158,640
										OPE	-	-	-	89,115	89,115
0008261	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	-	230,112	230,112
										OPE	-	-	-	110,106	110,106
0008262	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008263	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	3	11065	SAL	-	-	-	265,560	265,560
										OPE	-	-	-	120,516	120,516
0008264	OAH C1511 AP	ADMINISTRATIVE LAW JUDGE 2	33	PF	1	1.00	24	10	11622	SAL	-	-	-	278,928	278,928
										OPE	-	-	-	124,443	124,443
0008266	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008267	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008268	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008269	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008270	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008271	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008272	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	-	143,160	143,160
										OPE	-	-	-	84,569	84,569
0008273	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	-	-	-	118,632	118,632
										OPE	-	-	-	77,364	77,364
0008274	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	-	107,976	107,976
										OPE	-	-	-	74,234	74,234
0008275	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	-	107,976	107,976
										OPE	-	-	-	74,234	74,234

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008277	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	-	-	-	94,848	94,848
										OPE	-	-	-	70,379	70,379
0008278	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	-	-	-	118,632	118,632
										OPE	-	-	-	77,364	77,364
0008280	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008330	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008331	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008332	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008333	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008401	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008402	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008403	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008404	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008405	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008406	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008407	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008408	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008409	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	4715	SAL	-	-	-	113,160	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	75,758	75,758
0008410	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
1008588	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008589	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1008590	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
1008591	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	2	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
1008592	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008593	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008594	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1008595	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008596	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
1008619	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1008621	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008622	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	6	6549	SAL	-	-	-	157,176	157,176
										OPE	-	-	-	88,685	88,685
1008623	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008624	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008625	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	2	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
1008626	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
1008627	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	2	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
1008628	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1008630	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008634	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1008635	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008636	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008637	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	2	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
1008638	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	5	7490	SAL	-	-	-	179,760	179,760
										OPE	-	-	-	95,318	95,318
1014098	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	10	9115	SAL	-	-	-	218,760	218,760
										OPE	-	-	-	106,772	106,772
1014099	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	8	4499	SAL	-	-	-	107,976	107,976
										OPE	-	-	-	74,234	74,234
1014100	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	-	-	-	94,848	94,848
										OPE	-	-	-	70,379	70,379
1014107	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	-	-	-	219,432	219,432
										OPE	-	-	-	106,970	106,970
1016061	MMS X7194 AP	DISABILITY ANALYSIS AND ADJUDICATI(	33X	PF	1	1.00	24	10	12165	SAL	-	-	-	291,960	291,960
										OPE	-	-	-	128,271	128,271
Total Salary											-	-	-	37,636,922	37,636,922

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
Total OPE											-	-	-	19,551,552	19,551,552
Total Personal Services					**201**	**200.62**					**-**	**-**	**-**	**57,188,474**	**57,188,474**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0008001	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	7	13392	SAL	-	-	-	321,408	321,408
										OPE	-	-	-	136,920	136,920
0008010	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
0008052	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
0008256	MMS X7194 AP	DISABILITY ANALYSIS AND ADJUDICATI(	33X	PF	1	1.00	24	10	12165	SAL	-	-	-	291,960	291,960
										OPE	-	-	-	128,271	128,271
1008639	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATI(	31X	PF	1	1.00	24	10	11028	SAL	-	-	-	264,672	264,672
										OPE	-	-	-	120,256	120,256
1013458	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	-	209,112	209,112
										OPE	-	-	-	103,938	103,938
1013892	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	-	209,112	209,112
										OPE	-	-	-	103,938	103,938
1016062	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
1026291	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	4	4499	SAL	-	-	-	107,976	107,976
										OPE	-	-	-	74,234	74,234
1026292	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	4	4499	SAL	-	-	-	107,976	107,976
										OPE	-	-	-	74,234	74,234
9405582	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATI(	31X	PF	1	1.00	24	10	11028	SAL	-	-	-	264,672	264,672
										OPE	-	-	-	120,256	120,256
Total Salary											-	-	-	2,305,656	2,305,656
Total OPE											-	-	-	1,144,913	1,144,913
Total Personal Services					**11**	**11.00**					**-**	**-**	**-**	**3,450,569**	**3,450,569**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016355	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	7	7923	SAL	-	-	95,076	95,076	190,152
										OPE	-	-	49,185	49,185	98,370
1016356	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	115,056	115,056	230,112
										OPE	-	-	55,053	55,053	110,106
1016357	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	120,792	120,792	241,584
										OPE	-	-	56,738	56,738	113,476
1016358	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	120,792	120,792	241,584
										OPE	-	-	56,738	56,738	113,476
1016359	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	74,940	74,940	149,880
										OPE	-	-	43,271	43,271	86,542
1016360	MMS X7144 AP	COMPLIANCE AND REGULATORY MANA	33X	PF	1	1.00	24	10	12165	SAL	-	-	145,980	145,980	291,960
										OPE	-	-	64,136	64,136	128,272
1016361	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	78,588	78,588	157,176
										OPE	-	-	44,343	44,343	88,686
1016362	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	109,716	109,716	219,432
										OPE	-	-	53,485	53,485	106,970
1016363	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	120,792	120,792	241,584
										OPE	-	-	56,738	56,738	113,476
1016364	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	109,716	109,716	219,432
										OPE	-	-	53,485	53,485	106,970
Total Salary											-	-	1,091,448	1,091,448	2,182,896
Total OPE											-	-	533,172	533,172	1,066,344
Total Personal Services					**10**	**10.00**					**-**	**-**	**1,624,620**	**1,624,620**	**3,249,240**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0150401	MMS X7731 AP	RESIDENTIAL CARE ADMINISTRATOR 2	40X	PF	1	1.00	24	10	17074	SAL	149,937	-	-	259,839	409,776
										OPE	57,843	-	-	100,240	158,083
1002292	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	7	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
1007739	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	5	4034	SAL	35,425	-	-	61,391	96,816
										OPE	25,963	-	-	44,993	70,956
1007740	AMG C4012 AP	FACILITY MAINTENANCE SPECIALIST	18	PF	1	1.00	24	10	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1010964	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010965	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1010966	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010967	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1010968	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010969	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010970	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010971	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010972	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010973	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
1010974	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010975	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,931	-	-	53,602	84,533
1010976	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1010977	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1010978	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010979	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010980	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1010981	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010982	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010983	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
1010984	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010985	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010986	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010987	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010988	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010989	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
1010990	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1010991	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1010992	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1010993	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010994	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
1010995	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010996	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010997	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010998	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1010999	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011000	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011001	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011002	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1011003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,931	-	-	53,602	84,533
1011007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1011011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
1011019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011021	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011022	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011023	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011024	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011025	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
1011026	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011027	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011028	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011029	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011030	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011031	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011032	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011033	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011034	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1011035	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011036	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011037	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,931	-	-	53,602	84,533
1011038	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1011039	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011040	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011041	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011042	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011043	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011044	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011045	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011046	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011047	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011048	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011049	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011050	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011051	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011052	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011053	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011054	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011055	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011056	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011057	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
1011058	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
1011059	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011060	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011061	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011062	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011063	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011064	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
1011065	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011066	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011067	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
1011068	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	29,525	-	-	51,166	80,691
1011069	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
1011070	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011071	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011072	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011073	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011074	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011075	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011076	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011077	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011078	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011079	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011080	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011081	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011082	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011083	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011084	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
1011085	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
1011086	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
1011087	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
1011088	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011089	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011090	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011091	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011092	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011093	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011094	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011095	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011096	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011097	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
1011098	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1011099	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,931	-	-	53,602	84,533
1011100	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011101	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011102	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011103	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011104	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1011105	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011106	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011107	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011108	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1011109	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1011110	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
1011111	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
1011112	AMG C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	8707	SAL	76,461	-	-	132,507	208,968
										OPE	38,016	-	-	65,880	103,896
1013747	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	44,461	-	-	77,051	121,512
										OPE	28,617	-	-	49,593	78,210
1013748	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	44,461	-	-	77,051	121,512
										OPE	28,617	-	-	49,593	78,210

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1013749	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	44,461	-	-	77,051	121,512
										OPE	28,617	-	-	49,593	78,210
1013750	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	44,461	-	-	77,051	121,512
										OPE	28,617	-	-	49,593	78,210
1013751	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	4	3872	SAL	34,002	-	-	58,926	92,928
										OPE	25,545	-	-	44,270	69,815
1013752	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	44,461	-	-	77,051	121,512
										OPE	28,617	-	-	49,593	78,210
1013753	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	44,461	-	-	77,051	121,512
										OPE	28,617	-	-	49,593	78,210
1013756	AMG C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	4	7200	SAL	63,228	-	-	109,572	172,800
										OPE	34,129	-	-	59,144	93,273
1013757	AMG C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9138	SAL	80,246	-	-	139,066	219,312
										OPE	39,127	-	-	67,806	106,933
1013758	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR	24X	PF	1	1.00	24	3	5607	SAL	49,238	-	-	85,330	134,568
										OPE	30,020	-	-	52,024	82,044
1013759	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PP	1	0.92	22	8	7128	SAL	57,379	-	-	99,437	156,816
										OPE	31,114	-	-	53,920	85,034
1013760	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	7	6791	SAL	59,636	-	-	103,348	162,984
										OPE	33,074	-	-	57,316	90,390
1013761	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	3	5607	SAL	49,238	-	-	85,330	134,568
										OPE	30,020	-	-	52,024	82,044
1013762	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR	24X	PF	1	1.00	24	10	7863	SAL	69,050	-	-	119,662	188,712
										OPE	35,838	-	-	62,108	97,946
1013763	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	3	5607	SAL	49,238	-	-	85,330	134,568
										OPE	30,020	-	-	52,024	82,044
1013764	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	5	6164	SAL	54,130	-	-	93,806	147,936
										OPE	31,457	-	-	54,514	85,971
1013765	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	6	6469	SAL	56,808	-	-	98,448	155,256
										OPE	32,243	-	-	55,878	88,121
1013766	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	4	5887	SAL	51,697	-	-	89,591	141,288

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,743	-	-	53,276	84,019
1013767	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	10	7863	SAL	69,050	-	-	119,662	188,712
										OPE	35,838	-	-	62,108	97,946
1013768	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	3	5607	SAL	49,238	-	-	85,330	134,568
										OPE	30,020	-	-	52,024	82,044
1013769	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	10	7863	SAL	69,050	-	-	119,662	188,712
										OPE	35,838	-	-	62,108	97,946
1013770	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	7	6791	SAL	59,636	-	-	103,348	162,984
										OPE	33,074	-	-	57,316	90,390
1013771	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	8	7128	SAL	62,595	-	-	108,477	171,072
										OPE	33,943	-	-	58,823	92,766
1013772	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	7	6791	SAL	59,636	-	-	103,348	162,984
										OPE	33,074	-	-	57,316	90,390
1013773	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	3	5607	SAL	49,238	-	-	85,330	134,568
										OPE	30,020	-	-	52,024	82,044
1013774	MMS X7056 AP	BEHAVIORAL HEALTH POLICY SUPERVI	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
1013775	MMS X7156 AP	CONSTRUCTION AND FACILITY MAINTEI	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
1013776	MMS X7734 AP	RESIDENTIAL CARE MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	96,843	-	-	167,829	264,672
										OPE	44,002	-	-	76,254	120,256
1013780	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	96,843	-	-	167,829	264,672
										OPE	44,002	-	-	76,254	120,256
1013781	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	96,843	-	-	167,829	264,672
										OPE	44,002	-	-	76,254	120,256
1013782	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	96,843	-	-	167,829	264,672
										OPE	44,002	-	-	76,254	120,256
1013783	MMS X7816 AP	TRAINING AND DEVELOPMENT SUPERV	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
1013784	MMS X7733 AP	RESIDENTIAL CARE MANAGER 3	35X	PF	1	1.00	24	8	12165	SAL	106,828	-	-	185,132	291,960
										OPE	46,934	-	-	81,337	128,271

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1013785	AMG C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
1013786	MMC X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	56,808	-	-	98,448	155,256
										OPE	32,243	-	-	55,878	88,121
1013788	AMG C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7557	SAL	66,363	-	-	115,005	181,368
										OPE	35,050	-	-	60,740	95,790
1013789	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
1013790	AMG C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	7	7557	SAL	66,363	-	-	115,005	181,368
										OPE	35,050	-	-	60,740	95,790
1013791	AMG C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6861	SAL	60,251	-	-	104,413	164,664
										OPE	33,254	-	-	57,630	90,884
1013792	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
1013793	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	7	7200	SAL	63,228	-	-	109,572	172,800
										OPE	34,129	-	-	59,144	93,273
1013794	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
1013795	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
1013796	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
1013797	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
1013798	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
1013799	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
1013800	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7557	SAL	66,363	-	-	115,005	181,368
										OPE	35,050	-	-	60,740	95,790
1013801	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,931	-	-	53,602	84,533
1013802	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013803	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013804	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013805	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013806	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013807	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
1013808	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013809	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013810	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013811	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
1013812	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
1013813	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013814	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013815	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013816	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013817	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013818	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013819	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013820	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
1013821	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013822	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1013823	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013824	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
1013825	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013826	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013827	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1013828	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013829	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013830	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1013831	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1013832	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,931	-	-	53,602	84,533
1013833	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013834	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013835	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013836	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013837	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1013838	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1013839	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013840	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
1013841	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013842	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013843	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
1013844	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013845	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013846	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013847	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013848	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013849	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1013850	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1013851	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013852	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013853	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013854	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013855	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
1013856	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013857	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1013858	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
1013859	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1013860	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1013861	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013862	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013863	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,931	-	-	53,602	84,533
1013864	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1013865	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1013866	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1013867	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1013868	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
1013869	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
1013870	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
1013871	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
1013872	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013873	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013874	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013875	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013876	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013877	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013878	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013879	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013880	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
1013881	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	10	9587	SAL	84,189	-	-	145,899	230,088
										OPE	40,285	-	-	69,814	110,099
1013882	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	10	9587	SAL	84,189	-	-	145,899	230,088
										OPE	40,285	-	-	69,814	110,099
1013883	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	8	8707	SAL	76,461	-	-	132,507	208,968
										OPE	38,016	-	-	65,880	103,896
1013884	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	3	6861	SAL	60,251	-	-	104,413	164,664
										OPE	33,254	-	-	57,630	90,884
1013885	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	10	9587	SAL	84,189	-	-	145,899	230,088
										OPE	40,285	-	-	69,814	110,099
1013886	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	10	9587	SAL	84,189	-	-	145,899	230,088
										OPE	40,285	-	-	69,814	110,099
1013887	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	3	6861	SAL	60,251	-	-	104,413	164,664
										OPE	33,254	-	-	57,630	90,884
1013888	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	9	9138	SAL	80,246	-	-	139,066	219,312
										OPE	39,127	-	-	67,806	106,933
1013889	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	10	9587	SAL	84,189	-	-	145,899	230,088
										OPE	40,285	-	-	69,814	110,099
1014913	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	44,461	-	-	77,051	121,512
										OPE	28,617	-	-	49,593	78,210
1014914	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
1014915	AMG C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8707	SAL	76,461	-	-	132,507	208,968
										OPE	38,016	-	-	65,880	103,896
1021188	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	6	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
1160238	MMS X7056 AP	BEHAVIORAL HEALTH POLICY SUPERVI	28X	PF	1	1.00	24	8	8658	SAL	76,031	-	-	131,761	207,792

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	37,889	-	-	65,661	103,550
6500003	MMS X7055 AP	BEHAVIORAL HEALTH POLICY MANAGEI	31X	PF	1	1.00	24	10	11028	SAL	96,843	-	-	167,829	264,672
										OPE	44,002	-	-	76,254	120,256
7000003	MMS X7055 AP	BEHAVIORAL HEALTH POLICY MANAGEI	31X	PF	1	1.00	24	10	11028	SAL	96,843	-	-	167,829	264,672
										OPE	44,002	-	-	76,254	120,256
7000004	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	44,461	-	-	77,051	121,512
										OPE	28,617	-	-	49,593	78,210
7000320	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	96,843	-	-	167,829	264,672
										OPE	44,002	-	-	76,254	120,256
7070000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	72,483	-	-	125,613	198,096
										OPE	36,847	-	-	63,855	100,702
7103000	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7110008	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
7110009	AMG C6550 AP	RESPIRATORY CARE PRACTITIONER	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
7110010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
7110013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7110014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7110016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7110017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7110019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7110020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7120001	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
7120004	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	9	11108	SAL	97,546	-	-	169,046	266,592
										OPE	44,208	-	-	76,611	120,819
7120005	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	59,636	-	-	103,348	162,984
										OPE	33,074	-	-	57,316	90,390
7120008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
7120012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7120013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7120014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7120015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7120016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7120019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7147100	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	5	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7160011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7160014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7160016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7160017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7160220	MMS X6241 AP	NURSE MANAGER	36	PF	1	1.00	24	9	14065	SAL	123,513	-	-	214,047	337,560

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,826	-	-	89,814	141,640
7160221	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
7160222	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
7160223	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
7160224	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
7210001	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
7210005	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
7210006	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
7210012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7210014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7210015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7210017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7210018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7210020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7220003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7220009	AMG C4012 AP	FACILITY MAINTENANCE SPECIALIST	18	PF	1	1.00	24	10	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7220012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7220013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7220014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7220015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7220016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7220020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7230001	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
7230005	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
7230008	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	5	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7230010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7230011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
7230012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7230013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7230014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7230015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7230016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	28,893	-	-	50,071	78,964
7230017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7230018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7230019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7230020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7247100	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	8	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7260010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7260011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7260012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7260014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7260015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7260016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7260017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7260018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7260019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7260100	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7260102	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
7270360	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7557	SAL	66,363	-	-	115,005	181,368
										OPE	35,050	-	-	60,740	95,790
7310002	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
7310004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7310007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7310009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7310011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7310012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7310013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7310015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7310017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7310018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7313300	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	4	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
7347100	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
7367260	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7367261	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	28,305	-	-	49,052	77,357
7367262	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367263	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7367265	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367266	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7367267	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7367268	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367269	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367272	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367274	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367300	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
7367710	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367711	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
7367713	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367714	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7367715	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7367716	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367717	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367718	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367719	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7367721	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367722	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367724	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367727	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
7367730	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367731	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
7367732	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367733	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7367734	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7367735	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7367736	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367737	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,931	-	-	53,602	84,533
7367738	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7367739	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367740	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7367741	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367742	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367743	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7367744	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367745	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367746	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
7367747	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367748	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7367749	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7367751	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7367752	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367753	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7367754	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367755	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367761	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367762	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7367764	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7367765	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367766	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7367769	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7367770	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367771	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367772	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367775	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367776	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7367777	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7367778	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367779	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,931	-	-	53,602	84,533
7367780	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
7367782	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367783	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367785	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367786	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367787	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367788	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367792	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367793	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367797	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367798	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7367799	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367801	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367802	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367804	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7367805	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7367806	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7367808	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	76,031	-	-	131,761	207,792
										OPE	37,889	-	-	65,661	103,550
7367809	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7557	SAL	66,363	-	-	115,005	181,368
										OPE	35,050	-	-	60,740	95,790
7367810	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	44,461	-	-	77,051	121,512
										OPE	28,617	-	-	49,593	78,210
7367812	MMS X7816 AP	TRAINING AND DEVELOPMENT SUPERV	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
7367813	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
7367815	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
7367816	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
7367817	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7557	SAL	66,363	-	-	115,005	181,368
										OPE	35,050	-	-	60,740	95,790
7410003	AMG C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9138	SAL	80,246	-	-	139,066	219,312
										OPE	39,127	-	-	67,806	106,933
7410004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7410005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7410007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7410010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7410011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,931	-	-	53,602	84,533
7410013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7410014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
7410018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7410020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7410021	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
7410022	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7410023	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
7410024	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7410025	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7410026	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7410028	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7410029	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7410030	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7410031	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7410032	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7410037	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	9	10512	SAL	92,312	-	-	159,976	252,288
										OPE	42,671	-	-	73,948	116,619
7413300	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
7447100	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
7467261	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7467262	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7467267	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7467271	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7467273	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7467274	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
7467300	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	59,636	-	-	103,348	162,984
										OPE	33,074	-	-	57,316	90,390
7662070	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	6	9667	SAL	84,892	-	-	147,116	232,008
										OPE	40,492	-	-	70,171	110,663
7662071	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
7662072	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
7662073	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
7662074	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
7662075	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,562	-	-	78,959	124,521
7662076	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
7662078	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
7662079	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
7667260	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7667262	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7667264	AMG C6550 AP	RESPIRATORY CARE PRACTITIONER	26T	PF	1	1.00	24	9	7918	SAL	69,533	-	-	120,499	190,032
										OPE	35,980	-	-	62,354	98,334
7667267	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7667268	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7667271	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7667273	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7667275	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7667276	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7667278	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
7667280	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
7667282	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7667283	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7667286	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7667287	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
7667288	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7667289	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7667292	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7667294	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7667300	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
7700001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
7700002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
7700003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7700004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7700005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7700006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7700007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7700008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,931	-	-	53,602	84,533
7700009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7700010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7700011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7700012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
7700014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7700017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7700018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7700020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7700021	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7800000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	59,636	-	-	103,348	162,984
										OPE	33,074	-	-	57,316	90,390
7800002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
7800004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7800006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7800007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7800008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7800010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7800011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7800013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7800014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7800015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
7800016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
7800017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7900000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
7900005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7900008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7900009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7900011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7900012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
7900014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7900015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
7900016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,931	-	-	53,602	84,533
7900017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8000000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
8000001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
8000002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
8000003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8000004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8000006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8000007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8000009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8000010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8000011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8000013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8000018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8100000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	79,869	-	-	138,411	218,280
										OPE	39,016	-	-	67,614	106,630
8100001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
8100002	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8100004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8100005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8100009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8100011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8100012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8100013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8100014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8100015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
8100016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8100017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8100018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8200000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	59,636	-	-	103,348	162,984
										OPE	33,074	-	-	57,316	90,390
8200001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	5	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8200003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8200004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	29,525	-	-	51,166	80,691
8200006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8200007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8200008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8200009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8200010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8200013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8200014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8200015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8200018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8300000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	76,031	-	-	131,761	207,792
										OPE	37,889	-	-	65,661	103,550
8300001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
8300002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
8300003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8300004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8300005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
8300006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8300008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8300009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8300010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8300011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8300012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
8300014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8300015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
8300016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8400000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	65,774	-	-	113,986	179,760
										OPE	34,877	-	-	60,441	95,318
8400001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
8400004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
8400005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8400006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8400008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8400009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,931	-	-	53,602	84,533
8400012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8400013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8400014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
8500000	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
8500001	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
8500003	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
8500004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8500007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8500008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8500009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8500010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8500011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8500013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8500014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8500015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
8500017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8500018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8600000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
8600003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8600006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8600007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8600008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8600009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8600010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8600011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8600013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8600014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8600015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8600016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8700001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
8700002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	8	7557	SAL	66,363	-	-	115,005	181,368

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	35,050	-	-	60,740	95,790
8700003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
8700004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8700005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8700007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8700008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8700011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8700012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
8700013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8700014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
8700015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8700016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
8800001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
8800002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
8800005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8800006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
8800007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8800008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8800010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8800011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8800012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8800013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8800014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8800015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8800016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
8900000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
8900002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	7	7200	SAL	63,228	-	-	109,572	172,800
										OPE	34,129	-	-	59,144	93,273
8900003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
8900004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8900006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8900007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
8900008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,931	-	-	53,602	84,533
8900010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
8900011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
8900013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
8900014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630
8900015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9000001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
9000002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	72,966	-	-	126,450	199,416
										OPE	36,989	-	-	64,101	101,090
9000003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
9000004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9000006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9000007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
9000008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9000009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9000011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9000013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560
										OPE	30,234	-	-	52,396	82,630

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9000014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9100000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	83,794	-	-	145,214	229,008
										OPE	40,169	-	-	69,613	109,782
9100001	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	4	6243	SAL	54,824	-	-	95,008	149,832
										OPE	31,660	-	-	54,867	86,527
9100002	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9100004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9100005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9100006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9100007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9100022	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9400002	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	102,156	-	-	177,036	279,192
										OPE	45,562	-	-	78,959	124,521
9400004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
9400005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	45,401	-	-	78,679	124,080
										OPE	28,893	-	-	50,071	78,964
9400006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9400007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
9400008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9400010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	49,967	-	-	86,593	136,560

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,234	-	-	52,396	82,630
9400011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
9400013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
9400015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	41,405	-	-	71,755	113,160
										OPE	27,720	-	-	48,038	75,758
9400016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9400017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9400018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
9400021	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9400022	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
9400024	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9400026	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9400027	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9400028	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9400029	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533
9400030	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	47,552	-	-	82,408	129,960
										OPE	29,525	-	-	51,166	80,691
9400031	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	52,338	-	-	90,702	143,040
										OPE	30,931	-	-	53,602	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9400032	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	43,399	-	-	75,209	118,608
										OPE	28,305	-	-	49,052	77,357
Total Salary											40,463,963	-	-	70,123,909	110,587,872
Total OPE											23,472,718	-	-	40,677,540	64,150,258
Total Personal Services					**745**	**744.92**					**63,936,681**	**-**	**-**	**110,801,449**	**174,738,130**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0779339	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
1002031	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	101,419	-	-	107,693	209,112
										OPE	50,410	-	-	53,528	103,938
1002684	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1003011	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
1004051	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1004181	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	29,658	-	-	29,658	59,316
										OPE	19,341	-	-	19,341	38,682
1004183	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1004184	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1004185	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004635	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1004636	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1009293	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011677	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1016377	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1016378	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1016379	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,969	-	-	51,969	103,938
1016382	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1016383	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1016384	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1016385	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1016900	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1018875	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1019035	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1019036	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1019037	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1021190	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
4118505	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
4119918	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
6010103	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6152001	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
6190001	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
6190002	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6190003	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6190004	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6190005	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6190006	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6190012	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	65,223	-	-	64,833	130,056
										OPE	40,481	-	-	40,238	80,719
6190020	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,494	-	-	59,138	118,632
										OPE	38,798	-	-	38,566	77,364
6190022	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,223	-	-	64,833	130,056
										OPE	40,481	-	-	40,238	80,719
6320001	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6320002	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6320003	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6320004	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
6500006	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	9	10512	SAL	126,522	-	-	125,766	252,288
										OPE	58,484	-	-	58,135	116,619
Total Salary											4,251,733	-	-	4,247,951	8,499,684
Total OPE											2,174,033	-	-	2,172,028	4,346,061
Total Personal Services					**44**	**43.50**					**6,425,766**	**-**	**-**	**6,419,979**	**12,845,745**

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Budget Preparation **Governors Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000161	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	-	28,684	28,684
										OPE	-	-	-	2,194	2,194
1004033	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	-	-	-	157,176	157,176
										OPE	-	-	-	88,685	88,685
1400004	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
6408130	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
6470060	MESN Z7364 AF	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	-	291,960	291,960
										OPE	-	-	-	128,271	128,271
Total Salary											-	-	-	815,548	815,548
Total OPE											-	-	-	403,385	403,385
Total Personal Services					**4**	**4.00**					**-**	**-**	**-**	**1,218,933**	**1,218,933**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0008251	OAH C5926 AP	DISABILITY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	-	-	-	124,056	124,056
										OPE	-	-	-	78,957	78,957
0110010	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,401	-	-	114,711	230,112
										OPE	55,218	-	-	54,888	110,106
0350130	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
0760700	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1001156	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1002200	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1002201	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1002460	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002481	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8331	SAL	99,972	-	-	99,972	199,944
										OPE	50,623	-	-	50,623	101,246
1002578	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1002579	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1002580	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1002596	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1002673	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1002686	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	4	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1002816	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	132,733	-	-	131,939	264,672

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	60,308	-	-	59,948	120,256
1002817	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	126,562	-	-	103,550	230,112
										OPE	60,558	-	-	49,548	110,106
1002818	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
1004182	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1004200	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	-	126,144	252,288
										OPE	58,310	-	-	58,310	116,620
1008653	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1009294	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1010358	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1011655	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1011656	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1011657	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1011658	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011659	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1011660	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1011661	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1011662	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1011663	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011664	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1011675	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1011676	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1011678	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1011679	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1011680	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1011681	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1011682	MMN X0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	6	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1011683	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1011684	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1011685	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1011686	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1011687	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011688	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	5	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1011689	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,053	-	-	55,053	110,106
1011690	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011691	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1011692	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011693	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1011694	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011696	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013278	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013565	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1015403	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1016376	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1018873	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1018874	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1018876	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	4	8254	SAL	99,048	-	-	99,048	198,096
										OPE	50,351	-	-	50,351	100,702
1018879	OAH C0435 AP	PROCUREMENT AND CONTRACT ASSIS	19	PF	1	1.00	24	4	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1019038	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1020235	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	7	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1020236	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1020237	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1020238	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1020239	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1020240	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1020241	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1020242	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1020243	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	6	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1020244	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1020245	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1020246	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1020247	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1020249	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1020250	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1020251	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,053	-	-	55,053	110,106
1020252	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	9	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1020253	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1021189	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1021606	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1021607	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1021667	OAH C5647 AP	GOVERNMENTAL AUDITOR 2	26	PF	1	1.00	24	5	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1021668	OAH C5647 AP	GOVERNMENTAL AUDITOR 2	26	PF	1	1.00	24	4	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1021669	MMN X5648 AP	GOVERNMENTAL AUDITOR 3	29	PF	1	1.00	24	9	10021	SAL	120,252	-	-	120,252	240,504
										OPE	56,579	-	-	56,579	113,158
1021670	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1021671	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	4	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1021672	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1021673	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	94,356	-	-	94,356	188,712
										OPE	48,973	-	-	48,973	97,946
1021674	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	7	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1025563	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1025647	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1025648	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1025650	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	-	126,144	252,288
										OPE	58,310	-	-	58,310	116,620
1026088	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	7	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1026089	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	94,356	-	-	94,356	188,712
										OPE	48,973	-	-	48,973	97,946
1026090	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026091	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026093	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026310	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	10,320	-	-	92,880	103,200
										OPE	7,283	-	-	65,549	72,832
1026311	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	10,320	-	-	92,880	103,200
										OPE	7,283	-	-	65,549	72,832
1026312	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	16,478	-	-	148,306	164,784
										OPE	9,092	-	-	81,827	90,919
1026313	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	20,911	-	-	188,201	209,112
										OPE	10,394	-	-	93,544	103,938
1026314	OAH C0854 AP	PROJECT MANAGER 1	27	PF	1	1.00	24	7	7562	SAL	18,149	-	-	163,339	181,488
										OPE	9,583	-	-	86,243	95,826
1026315	OAH C0854 AP	PROJECT MANAGER 1	27	PF	1	1.00	24	10	8713	SAL	20,911	-	-	188,201	209,112
										OPE	10,394	-	-	93,544	103,938
1026316	OAH C0854 AP	PROJECT MANAGER 1	27	PF	1	1.00	24	10	8713	SAL	20,911	-	-	188,201	209,112
										OPE	10,394	-	-	93,544	103,938
1026317	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	5	7562	SAL	18,149	-	-	163,339	181,488
										OPE	9,583	-	-	86,243	95,826
1026318	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	4	6866	SAL	16,478	-	-	148,306	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	9,092	-	-	81,827	90,919
1026319	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	15,718	-	-	141,458	157,176
										OPE	8,869	-	-	79,817	88,686
1026320	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	15,718	-	-	141,458	157,176
										OPE	8,869	-	-	79,817	88,686
1026321	OAH C2511 AP	ELECTRONIC PUBLISHING DESIGN SPE	22	PF	1	1.00	24	4	5169	SAL	12,406	-	-	111,650	124,056
										OPE	7,896	-	-	71,061	78,957
1026322	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	18,149	-	-	163,339	181,488
										OPE	9,583	-	-	86,243	95,826
1026323	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	14,988	-	-	134,892	149,880
										OPE	8,654	-	-	77,888	86,542
1026324	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	14,988	-	-	134,892	149,880
										OPE	8,654	-	-	77,888	86,542
1026325	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	14,988	-	-	134,892	149,880
										OPE	8,654	-	-	77,888	86,542
1026326	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6221	SAL	14,930	-	-	134,374	149,304
										OPE	8,637	-	-	77,736	86,373
1026327	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	14,988	-	-	134,892	149,880
										OPE	8,654	-	-	77,888	86,542
1026328	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	20,911	-	-	188,201	209,112
										OPE	10,394	-	-	93,544	103,938
1026329	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	24,158	-	-	217,426	241,584
										OPE	11,348	-	-	102,128	113,476
1026330	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	7923	SAL	19,015	-	-	171,137	190,152
										OPE	9,837	-	-	88,533	98,370
1026331	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	22,901	-	-	206,107	229,008
										OPE	10,978	-	-	98,804	109,782
1026332	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	26,467	-	-	238,205	264,672
										OPE	12,026	-	-	108,230	120,256
1026333	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	3	7863	SAL	18,871	-	-	169,841	188,712
										OPE	9,795	-	-	88,151	97,946

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1026334	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1026335	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026336	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026337	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1026338	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1026339	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026347	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550
1026348	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026349	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1026350	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026351	OAH C5647 AP	GOVERNMENTAL AUDITOR 2	26	PF	1	1.00	24	3	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1026460	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1026461	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026462	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1702667	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1860010	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	49,185	-	-	49,185	98,370
2160017	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
2260017	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
2621000	OAH C5926 AP	DISABILITY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	62,214	-	-	61,842	124,056
										OPE	39,597	-	-	39,360	78,957
2720026	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,401	-	-	114,711	230,112
										OPE	55,218	-	-	54,888	110,106
2720035	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,223	-	-	64,833	130,056
										OPE	40,481	-	-	40,238	80,719
2730015	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.42	10	3	6245	SAL	31,225	-	-	31,225	62,450
										OPE	18,029	-	-	18,029	36,058
2730016	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.42	10	3	6245	SAL	31,225	-	-	31,225	62,450
										OPE	18,029	-	-	18,029	36,058
2730017	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.42	10	3	6245	SAL	31,225	-	-	31,225	62,450
										OPE	18,029	-	-	18,029	36,058
2730018	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	0.63	15	3	5169	SAL	38,768	-	-	38,768	77,536
										OPE	24,674	-	-	24,674	49,348
2730019	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7206	SAL	43,236	-	-	43,236	86,472
										OPE	23,329	-	-	23,329	46,658
2730020	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.50	12	3	6549	SAL	39,294	-	-	39,294	78,588
										OPE	22,171	-	-	22,171	44,342
2730212	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	3	7863	SAL	94,356	-	-	94,356	188,712
										OPE	48,973	-	-	48,973	97,946
2730213	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
2730214	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	3	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
2730215	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
2730216	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
2730217	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
2730218	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
2730219	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
2730220	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
2730221	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	3	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
2730222	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	0.25	6	3	7863	SAL	23,589	-	-	23,589	47,178
										OPE	12,243	-	-	12,243	24,486
2730223	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.54	13	3	6245	SAL	40,593	-	-	40,593	81,186
										OPE	23,439	-	-	23,439	46,878
2730224	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.75	18	3	5695	SAL	51,255	-	-	51,255	102,510
										OPE	30,999	-	-	30,999	61,998
2730225	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.75	18	3	5695	SAL	51,255	-	-	51,255	102,510
										OPE	30,999	-	-	30,999	61,998
2730226	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	0.75	18	3	3952	SAL	35,568	-	-	35,568	71,136
										OPE	26,392	-	-	26,392	52,784
2730227	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730228	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	56,205	-	-	56,205	112,410
										OPE	32,453	-	-	32,453	64,906
2730229	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.75	18	3	7206	SAL	64,854	-	-	64,854	129,708
										OPE	34,994	-	-	34,994	69,988
2730230	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
2730231	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.75	18	3	6866	SAL	61,794	-	-	61,794	123,588

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	34,094	-	-	34,094	68,188
2730232	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	0.75	18	3	6866	SAL	61,794	-	-	61,794	123,588
										OPE	34,094	-	-	34,094	68,188
2730233	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	0.75	18	3	6866	SAL	61,794	-	-	61,794	123,588
										OPE	34,094	-	-	34,094	68,188
2730237	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	56,205	-	-	56,205	112,410
										OPE	32,453	-	-	32,453	64,906
2730238	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.75	18	3	6866	SAL	61,794	-	-	61,794	123,588
										OPE	34,094	-	-	34,094	68,188
2730239	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	56,205	-	-	56,205	112,410
										OPE	32,453	-	-	32,453	64,906
2730240	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	56,205	-	-	56,205	112,410
										OPE	32,453	-	-	32,453	64,906
2730241	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	0.75	18	3	3952	SAL	35,568	-	-	35,568	71,136
										OPE	26,392	-	-	26,392	52,784
2730242	OAH C0855 AP	PROJECT MANAGER 2	30	PF	1	0.75	18	3	7206	SAL	64,854	-	-	64,854	129,708
										OPE	34,994	-	-	34,994	69,988
2730513	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730514	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730515	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730516	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730517	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730518	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730519	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
2730520	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730521	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730522	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730523	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730524	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730525	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730526	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730527	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730528	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730529	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730530	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	0.75	18	3	3952	SAL	35,568	-	-	35,568	71,136
										OPE	26,392	-	-	26,392	52,784
2730531	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	0.75	18	3	7863	SAL	70,767	-	-	70,767	141,534
										OPE	36,730	-	-	36,730	73,460
2730532	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	0.75	18	3	7863	SAL	70,767	-	-	70,767	141,534
										OPE	36,730	-	-	36,730	73,460
2730533	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	0.63	15	3	7863	SAL	58,973	-	-	58,973	117,946
										OPE	30,609	-	-	30,609	61,218
2730534	OAH C5647 AP	GOVERNMENTAL AUDITOR 2	26	PF	1	0.63	15	3	5965	SAL	44,738	-	-	44,738	89,476
										OPE	26,428	-	-	26,428	52,856
2730535	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.63	15	3	6549	SAL	49,118	-	-	49,118	98,236

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	27,714	-	-	27,714	55,428
2730536	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.63	15	3	6549	SAL	49,118	-	-	49,118	98,236
										OPE	27,714	-	-	27,714	55,428
3060013	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
3060020	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
4111101	MESN Z7362 AF	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	3	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
4111127	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4111145	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
4111178	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4111181	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
4111192	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	8713	SAL	52,278	-	-	156,834	209,112
										OPE	25,985	-	-	77,954	103,939
4112218	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
4118503	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
4118515	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
4119001	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	8	12165	SAL	136,871	-	-	155,089	291,960
										OPE	60,133	-	-	68,138	128,271
4119413	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
4119415	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	160,704	-	-	160,704	321,408
										OPE	68,460	-	-	68,460	136,920

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4119589	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	3	7863	SAL	188,712	-	-	-	188,712
										OPE	97,946	-	-	-	97,946
4119879	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	57,101	-	-	56,059	113,160
										OPE	38,227	-	-	37,531	75,758
4119952	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
5266020	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
5552698	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
6010100	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	8	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6010102	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	121,154	-	-	120,430	241,584
										OPE	56,908	-	-	56,567	113,475
6111800	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
6150001	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
6150003	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	62,306	-	10,570	45,756	118,632
										OPE	40,632	-	6,893	29,839	77,364
6151000	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
6190007	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6190010	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
6190019	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
6190021	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
6190028	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,485	-	-	53,485	106,970
6190032	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
6190035	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
6250000	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	4	7206	SAL	86,731	-	-	86,213	172,944
										OPE	46,798	-	-	46,518	93,316
6250002	MMN X0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	120,613	-	-	119,891	240,504
										OPE	56,749	-	-	56,409	113,158
6266850	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
6266851	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	6	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
6266852	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	96,585	-	24,448	120,550	241,583
										OPE	45,367	-	11,484	56,624	113,475
6266853	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
6266854	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
6270000	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	146,418	-	-	145,542	291,960
										OPE	64,328	-	-	63,943	128,271
6270001	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6270003	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	95,361	-	-	94,791	190,152
										OPE	49,333	-	-	49,037	98,370
6270004	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
6270005	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6270007	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	60,396	-	-	181,188	241,584
										OPE	28,369	-	-	85,106	113,475

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
6308130	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
6320000	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
6408131	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
6500005	MMS X7144 AP	COMPLIANCE AND REGULATORY MANA	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
6500013	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PP	1	0.75	17.97	10	8713	SAL	78,287	-	-	78,287	156,574
										OPE	38,938	-	-	38,938	77,876
6500016	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,401	-	-	114,711	230,112
										OPE	55,218	-	-	54,888	110,106
9410717	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	263,799	-	873	-	264,672
										OPE	119,859	-	397	-	120,256
Total Salary											22,064,279	-	35,891	22,748,107	44,848,277
Total OPE											11,472,499	-	18,774	11,893,105	23,384,378
Total Personal Services					**255**	**240.20**					**33,536,778**	**-**	**54,665**	**34,641,212**	**68,232,655**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000314	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0000598	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0001008	MMS X7361 AP	HUMAN SERVICES ADMINISTRATOR 2	40X	PF	1	1.00	24	10	17074	SAL	283,032	-	-	126,744	409,776
										OPE	109,188	-	-	48,895	158,083
0007372	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
0008027	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0198004	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
0198005	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
0390013	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
0390014	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0390017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0390018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0390019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0390023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
0390025	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390026	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390031	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0390032	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390033	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390034	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0390036	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0390037	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0390038	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0390040	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390041	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390043	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0390044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0390045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0390048	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0390049	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0390050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
0390051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0390052	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0390053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390054	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0390055	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0390056	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0390059	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0390060	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0390061	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0390062	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0390063	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0390065	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0390066	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0390067	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	52,326	-	-	23,432	75,758
0390068	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0390070	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390073	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0390076	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
0390077	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0390079	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0390081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	5	6245	SAL	51,761	-	-	23,179	74,940
										OPE	29,887	-	-	13,384	43,271
0466020	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
0492001	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492002	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492004	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492005	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492006	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492008	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492010	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0492011	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492012	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492013	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0492014	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492015	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
0492016	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492017	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492018	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492020	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492021	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492023	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PP	1	0.50	12	9	5169	SAL	62,028	-	-	-	62,028
										OPE	39,478	-	-	-	39,478
0492024	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492025	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492026	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492027	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492028	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
0492030	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PP	1	0.50	12	10	5419	SAL	44,915	-	-	20,113	65,028
										OPE	27,877	-	-	12,483	40,360
0492031	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492033	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PP	1	0.50	12	5	4300	SAL	35,640	-	-	15,960	51,600
										OPE	25,152	-	-	11,263	36,415
0492034	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492036	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0701002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0701003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0701005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0701006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0701007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0701008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701009	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0701010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701011	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0701012	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0701013	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0701014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
0701015	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0701017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0701019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0701020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0701021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0701024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0701025	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0701026	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701027	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	57,097	-	-	25,568	82,665
0701028	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0701029	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0701030	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0701032	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0701033	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0701034	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0701035	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0701036	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0701050	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	2	6791	SAL	112,573	-	-	50,411	162,984
										OPE	62,432	-	-	27,958	90,390
0702001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0702002	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0779005	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779077	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0779081	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779082	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0779086	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779088	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779094	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0779096	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0779097	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0779300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779321	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0779323	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779327	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
0779329	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
0779335	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0779336	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0779344	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0779345	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0779346	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779366	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
0779385	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779406	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
0779632	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0779645	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
0779646	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0779653	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0779654	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0779657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0779658	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
0779660	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779661	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0779662	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0779664	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0779928	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0781029	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0781058	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
0781089	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0781094	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0781104	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0781109	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0781110	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0781111	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0781126	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0781158	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0781159	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0781160	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
0781161	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0781164	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0781165	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0781166	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0781167	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
0781169	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0781170	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0781171	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0781172	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0781180	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0781181	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0781202	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0781204	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0781205	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0781206	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0781207	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0781208	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
0781210	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0781211	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0781224	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0783003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0783006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0783010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0783011	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
0785000	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0785001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	3	5695	SAL	68,340	-	-	-	68,340
										OPE	41,332	-	-	-	41,332
0785004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
0785005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0785012	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0785013	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785015	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785033	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0785072	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0785073	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	62,798	-	-	28,121	90,919
0785078	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785079	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785085	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0785088	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0785116	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0785117	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785118	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785120	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785121	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785123	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0785125	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0785128	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785130	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0785131	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0785132	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0785133	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0785134	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0785135	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785138	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0785140	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0785141	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0785142	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785143	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0785211	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	6	4118	SAL	34,132	-	-	15,284	49,416
										OPE	24,709	-	-	11,065	35,774
0785218	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0785221	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785222	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785515	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
0787000	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	62,798	-	-	28,121	90,919
0787003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0787006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0787008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0787010	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0787011	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0787012	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0787013	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787015	OAH C1482 IP	INFORMATION SYSTEMS SPECIALIST 2	21	PP	1	0.50	12	5	5223	SAL	43,290	-	-	19,386	62,676
										OPE	27,400	-	-	12,270	39,670
0787016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0787019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0787020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0787021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0787022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0787023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0787024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
0787025	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0787026	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0787027	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787028	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0787029	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0787031	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
0787032	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0787033	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
0787034	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0787035	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0787036	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0787037	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787038	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
0787040	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0787041	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	59,775	-	-	26,767	86,542
0787042	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0787043	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0787044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0787046	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
0787047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0787048	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787049	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0787051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0787052	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0787054	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787058	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0787059	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
0787060	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
0787061	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0787062	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787063	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0787064	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0787066	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0787067	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0787068	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0787069	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787071	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787074	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787075	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787076	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787077	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787078	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787082	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787085	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787088	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
0789041	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789042	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0789043	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0789044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0789045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789046	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0789047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789048	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0789051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0789052	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789055	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789056	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
0789057	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0789058	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0789059	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789062	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0789063	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0789064	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789065	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789066	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0789067	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0789069	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789070	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789071	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0789072	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789073	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789074	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0789075	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789076	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
0789080	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0789081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0789088	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0789095	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789099	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
0789111	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0789113	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0789115	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0789158	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789255	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0789256	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789258	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0789259	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0789260	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789261	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0789262	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789264	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0789265	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0789268	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PP	1	0.50	12	10	5419	SAL	44,915	-	-	20,113	65,028
										OPE	27,877	-	-	12,483	40,360
0789269	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0789271	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0789273	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789274	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789275	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789276	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0789277	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789278	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0789279	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0789280	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789285	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789287	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	57,097	-	-	25,568	82,665
0789288	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
0789291	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789296	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0789297	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0789301	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0789302	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0789304	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	4	3785	SAL	31,372	-	-	14,048	45,420
										OPE	23,900	-	-	10,702	34,602
0789309	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	8	6791	SAL	112,573	-	-	50,411	162,984
										OPE	62,432	-	-	27,958	90,390
0789311	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0789312	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789314	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789369	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0789395	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	95,076	-	-	-	95,076
										OPE	49,184	-	-	-	49,184
0791000	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0791002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0791003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0791004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0791005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0791006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0791007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0791008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0791010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0791014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0791015	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0791016	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0791017	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
0791019	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0791022	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0791024	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
0791032	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
0791183	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	83,061	-	-	37,195	120,256
0791187	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
0791218	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793000	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0793002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0793003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0793006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0793008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	3	5695	SAL	47,202	-	-	21,138	68,340
										OPE	28,548	-	-	12,784	41,332
0793012	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
0793014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0793015	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0793019	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793020	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793161	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793162	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793163	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0793164	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
0793165	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793166	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
0793167	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793168	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
0793169	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793170	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
0793171	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	7	7490	SAL	124,160	-	-	55,600	179,760
										OPE	65,836	-	-	29,482	95,318
0793172	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793173	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793174	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793175	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0793176	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0793177	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0793178	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793179	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
0793180	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793181	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
0793182	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793183	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793184	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793185	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793186	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793187	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793188	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0793189	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0793190	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0793191	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0793192	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
0793193	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0793194	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0793195	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0793196	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793197	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0793199	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0793200	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0793201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793202	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0793203	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793204	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	7	7490	SAL	124,160	-	-	55,600	179,760
										OPE	65,836	-	-	29,482	95,318
0793211	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793214	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
0793232	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0793233	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793234	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793235	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793237	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
0793238	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0793239	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793240	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793242	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	107,976	-	-	-	107,976
										OPE	74,234	-	-	-	74,234
0793243	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
0793244	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793247	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793252	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0793253	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793255	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793256	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0793257	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0793258	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0793259	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0793261	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0793263	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0793264	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793267	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793270	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
0793273	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
0793276	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793277	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793279	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0793280	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793281	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0793351	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	9	7562	SAL	62,677	-	-	28,067	90,744
										OPE	33,094	-	-	14,819	47,913
0793352	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0793353	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0793354	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793355	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	3	5695	SAL	47,202	-	-	21,138	68,340
										OPE	28,548	-	-	12,784	41,332
0793357	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	9	7562	SAL	62,677	-	-	28,067	90,744

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	33,094	-	-	14,819	47,913
0793359	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793365	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0793366	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0793374	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793399	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0795118	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795119	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0795121	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	5	3952	SAL	32,756	-	-	14,668	47,424
										OPE	24,306	-	-	10,884	35,190
0795122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0795124	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795128	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0795129	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795130	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0795131	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0795132	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0795134	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0795135	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
0795142	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
0795247	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795325	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795327	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PP	1	0.50	12	5	4300	SAL	35,640	-	-	15,960	51,600
										OPE	25,152	-	-	11,263	36,415
0795578	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0795579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795581	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0795583	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795584	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0795585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795586	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795587	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
0795588	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0795589	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0795693	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0795876	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0795880	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795881	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
0795882	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0795883	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0795884	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795885	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
0795887	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795888	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0795893	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0795894	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0795896	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0795897	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0795898	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0797003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0797004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0797005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0797007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797009	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797012	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797013	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797015	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0797016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	62,798	-	-	28,121	90,919
0797018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0797022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797023	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
0797024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797026	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
0797027	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797030	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797031	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
0797032	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797033	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0797034	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797036	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0797037	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797038	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797039	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797042	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797043	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797046	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0797047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797051	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797054	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797055	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0797056	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
0797057	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797058	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0797059	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0797062	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797063	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
0797064	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
0797065	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
0797067	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797068	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797069	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797070	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797071	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797075	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797076	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
0797077	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0797078	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0797080	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0797081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797083	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797084	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797089	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797090	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797093	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797094	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797095	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797096	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0797097	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0797098	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797101	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797102	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797103	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	48,611	-	-	21,768	70,379
0797104	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797110	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797119	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0797122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0797123	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0797124	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0797126	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797129	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0797130	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797131	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797132	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797133	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797134	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797135	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0797136	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0797137	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0797139	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797140	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797141	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0797142	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797143	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797145	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797146	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0797147	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797148	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0797149	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0797150	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
0797151	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0797152	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797153	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	6	6549	SAL	78,588	-	-	-	78,588
										OPE	44,342	-	-	-	44,342
0797154	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
0797155	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
0797156	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
0797157	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797158	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797159	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797160	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797161	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797163	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797164	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797165	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797166	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
0797167	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
0797169	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797170	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
0797206	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0797210	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797214	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
0797219	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0797220	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
0797335	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0797509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
0797512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797513	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797515	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0797516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
0797521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797524	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797526	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0797530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0797531	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0797532	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797533	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797534	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797535	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797536	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797537	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0797538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0797539	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0797540	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
0797541	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797544	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797545	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797548	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797549	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
0797550	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797551	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0797552	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797553	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
0797554	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0797555	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797556	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	26,718	-	-	11,964	38,682
0797558	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797627	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	6	6549	SAL	54,281	-	-	24,307	78,588
										OPE	30,627	-	-	13,715	44,342
0797666	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0797953	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0797958	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0797978	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0798001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0798002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0798003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0799007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799012	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799013	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799014	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0799016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799018	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
0799019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0799025	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799026	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	4	3785	SAL	31,372	-	-	14,048	45,420

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	23,900	-	-	10,702	34,602
0799027	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	98,832	-	-	-	98,832
										OPE	71,549	-	-	-	71,549
0799029	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799030	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799031	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
0799032	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799033	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799034	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799035	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799036	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799037	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799038	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799040	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
0799041	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799042	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0799044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0799046	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799049	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0799051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799052	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799054	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799057	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799058	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799059	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0799060	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
0799066	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799068	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799069	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
0799070	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799073	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799074	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799075	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799076	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799077	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799078	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799079	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0799082	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799083	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0799084	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799086	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
0799087	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799088	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0799089	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0799090	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799091	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799092	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0799093	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799094	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799095	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799096	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799097	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799098	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0799099	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0799100	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
0799101	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0799102	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
0799103	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799105	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,255	-	-	27,430	88,685
0799106	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799107	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0799108	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799109	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799110	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799111	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799112	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0799113	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
0799114	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	7	6866	SAL	56,908	-	-	25,484	82,392
										OPE	31,399	-	-	14,061	45,460
0799115	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799117	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799118	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	59,316	-	-	-	59,316
										OPE	38,682	-	-	-	38,682
0799119	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0799120	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
0799122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799123	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799124	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799125	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799126	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799127	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799129	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799136	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799137	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799138	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799139	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
0799140	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0799141	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0799142	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799144	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799145	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0799146	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
0799147	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799148	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799149	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799150	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799151	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799182	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799183	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0799189	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799190	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799193	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0799194	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0799195	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799196	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799197	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799198	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0799199	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0799225	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0799226	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799227	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799228	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799230	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
0799231	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799232	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	9	7562	SAL	62,677	-	-	28,067	90,744
										OPE	33,094	-	-	14,819	47,913
0799233	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799234	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799235	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0799236	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PP	1	0.50	12	5	4300	SAL	35,640	-	-	15,960	51,600
										OPE	25,152	-	-	11,263	36,415
0799237	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799238	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
0799240	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799303	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
0799304	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
0799307	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	3	5695	SAL	68,340	-	-	-	68,340
										OPE	41,332	-	-	-	41,332
0799308	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799309	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799311	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799312	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799313	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799314	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799315	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799316	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799318	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799340	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799344	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0799345	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799346	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0799382	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799383	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	3	5695	SAL	47,202	-	-	21,138	68,340
										OPE	28,548	-	-	12,784	41,332
0799406	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PP	1	0.50	12	5	4300	SAL	35,640	-	-	15,960	51,600
										OPE	25,152	-	-	11,263	36,415
0799446	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
0799894	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799903	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799907	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0799909	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0799910	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799911	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799914	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	3	5695	SAL	68,340	-	-	-	68,340
										OPE	41,332	-	-	-	41,332
0799918	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	9	4715	SAL	39,080	-	-	17,500	56,580
										OPE	26,162	-	-	11,716	37,878
0799926	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799929	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799946	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799955	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	48,611	-	-	21,768	70,379
0799971	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
0799975	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799980	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0799990	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799994	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	7	4300	SAL	35,640	-	-	15,960	51,600
										OPE	25,152	-	-	11,263	36,415
0799999	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	9	4715	SAL	39,080	-	-	17,500	56,580
										OPE	26,162	-	-	11,716	37,878
1000062	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1000071	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1000072	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1000073	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1000074	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1000077	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1000080	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1000081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
1000083	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000086	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1000537	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000539	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000540	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1000541	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000542	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000543	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000544	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1000546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1000547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000548	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000549	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1000550	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1000551	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	64,453	-	-	28,863	93,316
1000552	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1000553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1000554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000555	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000557	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1000558	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1000559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1000560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000561	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1000597	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1000602	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000603	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1000623	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000624	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000625	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1000626	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1000627	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1000628	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000629	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000630	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000631	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1000632	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1000660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1000661	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1000662	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1000663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1000664	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
1000665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1000666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1000947	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1000948	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1001003	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001033	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1001035	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1001076	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1001089	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1001550	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001551	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001552	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1001553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1001555	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001557	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001558	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1001560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001561	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001562	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1001563	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1001564	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001565	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001566	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1001567	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1001568	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001569	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001570	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001571	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	64,453	-	-	28,863	93,316
1001572	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001573	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001574	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1001575	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001576	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1001577	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001578	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001581	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001583	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001584	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001586	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1001587	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001588	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001589	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1001590	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1001591	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001592	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1001593	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001594	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1001595	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001596	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001597	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001598	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001599	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001600	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1001601	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1001602	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1001603	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001604	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1001605	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001606	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001608	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001609	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001610	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001611	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001612	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
1001613	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
1001614	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001615	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001616	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1001617	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001618	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001619	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001620	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001621	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1001622	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1001623	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001624	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1001625	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1001626	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001627	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001628	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1001630	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1001631	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001632	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001633	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001635	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001636	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
1001637	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001638	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001639	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1001640	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001641	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001642	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1001643	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001644	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001645	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001647	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001648	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1001649	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1001650	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001651	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1001652	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001653	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001656	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1001657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1001658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1001660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1001661	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1001662	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1001663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1001664	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1001666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1001667	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001668	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001669	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1001670	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,255	-	-	27,430	88,685
1001671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001672	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1001673	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1001674	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1001676	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1001956	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	3	6164	SAL	102,179	-	-	45,757	147,936
										OPE	59,380	-	-	26,591	85,971
1001957	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001958	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001960	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001961	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1001962	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001963	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1001964	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001965	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1001966	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001967	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001968	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001969	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001970	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001971	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001972	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1001973	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001974	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001975	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001976	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1001977	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001978	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001979	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1001980	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001981	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1001982	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001984	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1002107	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1002109	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1002110	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR	24X	PF	1	1.00	24	10	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
1002111	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1002172	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002173	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002174	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002175	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1002176	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002177	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1002178	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002179	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1002180	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002181	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1002182	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1002183	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1002184	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002185	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002186	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1002187	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1002188	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1002189	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002190	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1002191	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1002192	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1002193	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1002194	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1002195	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002196	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
1002198	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1002241	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002338	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1002339	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002340	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1002728	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1002729	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1002730	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002731	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002732	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002733	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002734	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002735	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002736	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002737	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002738	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	2	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002739	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002740	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	7	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1002741	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002742	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002743	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002744	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002745	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002746	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002747	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	6	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1002748	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002749	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002751	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002752	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002753	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002754	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
1002755	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1002757	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1002759	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002821	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	3	6164	SAL	102,179	-	-	45,757	147,936
										OPE	59,380	-	-	26,591	85,971
1002822	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1002827	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1002828	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1002829	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1002831	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1002833	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1002843	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002844	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1002845	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1002846	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1002853	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002854	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002855	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002856	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002857	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002858	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1002859	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002860	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1002861	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1002862	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002863	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002864	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002865	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002866	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002867	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002868	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002869	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	98,370	-	-	-	98,370
1002870	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002871	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002872	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002873	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1002874	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1002875	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1002876	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1002877	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002878	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002879	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1002880	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002881	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1002913	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1002914	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1002917	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002918	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1002919	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1002920	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1002925	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002926	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002927	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002928	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1002929	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1002930	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002931	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002932	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002933	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002934	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002935	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1003045	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1003052	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	78,158	-	-	35,000	113,158
1003061	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1003062	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1003063	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1003072	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1003091	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003123	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003124	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003125	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1003126	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003127	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003128	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003132	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1003152	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1003153	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003154	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1003155	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
1003156	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1003157	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1003158	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1003159	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1003161	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1003162	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	113,160	-	-	-	113,160
										OPE	75,758	-	-	-	75,758
1003308	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
1003320	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003321	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003322	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003323	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003452	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1003691	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003692	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
1003693	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003917	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003918	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1003919	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1003920	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003921	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003922	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1003923	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1003924	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1003925	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1003926	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1003927	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003928	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003929	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1003930	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003931	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1003932	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003933	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1003934	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1003935	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1003947	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004279	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1004280	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004281	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004282	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004283	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004284	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004285	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004286	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1004287	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004289	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1004290	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1004291	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004292	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004293	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004294	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1004295	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004296	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004297	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004298	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004299	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004301	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004304	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004305	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004306	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004307	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1004308	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1004309	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004310	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004311	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1004312	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004313	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004314	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004315	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1004316	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004317	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1004318	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004319	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004320	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004321	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1004322	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1004323	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004324	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004325	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1004326	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004327	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004328	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004329	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004330	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004331	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004332	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004333	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004334	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004335	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1004336	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004337	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004338	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1004339	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004340	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1004341	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004342	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1004343	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004344	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1004345	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1004346	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004347	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1004348	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004349	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004350	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004351	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004352	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004353	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1004354	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004355	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004356	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1004357	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1004358	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1008431	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1008436	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1008437	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008438	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008439	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008440	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1008441	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008442	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008443	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008444	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008445	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1008446	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008447	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008448	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008449	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1008450	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1008451	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008452	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008453	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1008454	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008455	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008456	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1008457	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1008458	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008459	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008460	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
1008461	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008462	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008463	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008469	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008470	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008471	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008472	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008473	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008474	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008475	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008476	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008482	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1008483	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008484	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1008485	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008486	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1008487	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008488	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008489	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008490	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1008491	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1008492	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008493	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008494	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1008495	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008496	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1008497	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1008498	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008499	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1008500	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1008501	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
1008502	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008503	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008504	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008505	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008506	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008507	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1008508	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008509	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008510	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
1008511	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008512	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
1008513	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008514	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008515	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008516	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008517	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008518	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008519	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008520	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1008521	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008522	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008523	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
1008524	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
1008525	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008526	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008527	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008528	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1008529	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008530	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008531	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1008532	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	107,976	-	-	-	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	74,234	-	-	-	74,234
1008533	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1008534	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1008535	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1008536	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008537	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1008538	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1008539	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008540	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1008541	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1008542	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1008543	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008544	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008545	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1008546	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1008547	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008548	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008549	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1008550	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1008551	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008552	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1008553	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008554	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008555	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1008556	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008557	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1008558	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008559	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008561	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008562	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1008563	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	6	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
1008564	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	8	7863	SAL	130,343	-	-	58,369	188,712

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,651	-	-	30,295	97,946
1008565	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1011308	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1011309	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1011310	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011311	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1011312	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011313	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1011314	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1011315	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1011316	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011317	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1011318	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1011319	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1011320	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011321	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1011322	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1011323	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011324	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1011325	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1011326	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011327	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1011328	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1011329	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1011330	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011331	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1011332	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011333	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011334	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1011335	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011336	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011337	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	62,798	-	-	28,121	90,919
1011338	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011339	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011340	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011341	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1011342	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011343	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1011368	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011369	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011370	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011371	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011372	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011373	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1011374	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1011375	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1011376	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1011377	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011378	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1011379	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011380	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1011381	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011382	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011383	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1011384	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1011385	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011386	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011387	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011388	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1011389	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1011390	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1011391	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011392	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
1011393	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011394	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011395	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011396	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1011397	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011398	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1011399	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1011400	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1011401	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011402	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011403	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1011404	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011405	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1011406	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011407	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011408	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011409	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1011410	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1011411	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011486	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
1011487	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011492	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
1011493	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011494	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011495	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011496	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011497	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
1011498	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011499	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011500	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	59,775	-	-	26,767	86,542
1011580	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1011581	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1011582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1011583	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1011584	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1011585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1011586	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1013010	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1013011	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1013026	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1013027	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1013028	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1013029	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1013092	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1013591	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013592	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013593	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1013594	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013595	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013596	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1013597	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1013598	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013599	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013600	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1013601	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013602	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013603	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013604	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013605	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1013606	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013607	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	52,326	-	-	23,432	75,758
1013608	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1013609	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013615	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1013616	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1013617	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1013618	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1013619	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1013620	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1013621	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1013622	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1013623	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1013624	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013625	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013626	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1013627	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013628	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1013629	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013630	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013631	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1013632	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1013633	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013634	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013635	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1013636	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013637	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013638	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1013639	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1013640	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1013641	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013642	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1013643	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,255	-	-	27,430	88,685
1013644	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1013645	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1013646	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1013647	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013648	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1013649	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1013650	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1013651	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1013652	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013653	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1013654	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1013655	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013656	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1013657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1013659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1013660	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1013661	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1013662	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1013663	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1013664	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1013665	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1013666	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013667	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013668	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013669	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013670	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013671	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013672	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013673	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013674	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,273	-	-	22,961	74,234
1013675	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013676	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013677	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013678	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1013679	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1013680	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1013681	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
1013682	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1013683	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1013684	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1013685	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1014703	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1014704	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1014705	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1014706	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014707	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1014708	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1014709	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1014710	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1014711	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1014712	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1014713	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1014714	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014715	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014716	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014717	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1014718	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014719	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1014720	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014721	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1014722	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
1014723	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1014724	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014725	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014726	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1014727	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1014728	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014729	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014730	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014731	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1014732	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1014733	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1014734	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014735	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014736	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1014737	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014738	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1014739	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1014740	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014741	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014742	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1014743	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1014744	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1014745	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1014746	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014747	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1014748	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1014749	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014750	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1014751	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1014752	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1014759	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1014760	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1014761	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1014762	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1014767	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1014768	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1014769	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1014770	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1014771	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1014772	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1014773	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1014774	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1014775	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1014776	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014777	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1014778	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014779	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
1014780	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014784	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1014785	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014786	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
1014787	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014788	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014789	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014790	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014791	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014792	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014793	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1015375	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1015376	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1015377	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1015378	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1015379	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1015380	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1015381	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1015382	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
1016284	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016285	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016286	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016287	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016288	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016289	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016290	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016291	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016292	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1016293	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016294	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016295	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016296	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016297	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016298	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016299	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016300	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016301	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016302	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016303	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016304	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016305	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016306	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016307	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016308	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016309	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016310	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	64,453	-	-	28,863	93,316
1016311	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016312	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016313	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016314	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016315	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016316	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016317	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	4	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016318	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016319	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016320	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016321	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016322	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016323	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016324	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016325	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016326	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016327	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016328	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016329	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016330	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016331	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016332	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016333	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016423	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016424	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016425	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
1016426	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016427	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
1016428	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
1016429	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016430	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	113,158	-	-	-	113,158
1016431	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
1016432	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1016436	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016437	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
1016438	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016439	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016440	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1016441	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1016442	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1016443	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016444	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	107,976	-	-	-	107,976
										OPE	74,234	-	-	-	74,234
1016445	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016446	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016447	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016448	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016449	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016450	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016451	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016452	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016453	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1016454	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1016455	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016456	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016457	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016458	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1016459	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016460	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016461	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016462	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016463	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016464	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1016465	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016466	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016467	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016468	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016469	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016470	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016471	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016472	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016473	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016474	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016475	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016476	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016477	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016478	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016479	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016480	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016481	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016482	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016483	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016484	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016485	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016486	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016487	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016488	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016489	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016490	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016491	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016492	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016493	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016494	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016495	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1016496	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016497	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016498	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016499	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1016500	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016501	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016502	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016503	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016504	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016505	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016506	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016507	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016508	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016509	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016510	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016511	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016512	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016513	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016514	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016515	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016516	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1016517	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016518	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016519	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016520	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016521	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016522	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016523	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1016524	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016525	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016526	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	49,419	-	-	22,130	71,549
1016527	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016529	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016530	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016531	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016532	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016533	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016534	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1016535	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016536	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016537	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1016539	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016540	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016541	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016542	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016543	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016544	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1016545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016548	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016549	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016550	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016551	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016552	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1016553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1016554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016555	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016557	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016558	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,255	-	-	27,430	88,685
1016559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016561	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016562	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016563	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016564	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016565	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016566	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016567	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016568	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016569	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016570	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016571	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016572	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016573	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016574	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016575	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016576	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1016577	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016578	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1016580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1016581	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1016582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016583	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016584	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016586	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016587	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016588	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016589	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	57,097	-	-	25,568	82,665
1016590	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016591	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016592	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016593	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016594	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016595	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016596	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016597	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016598	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016599	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016600	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016602	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016603	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016604	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016605	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016606	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016607	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016608	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016650	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016651	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016652	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016653	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016654	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016655	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016656	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016661	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
1016662	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016664	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016667	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016668	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016669	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016670	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016672	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016673	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016674	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016676	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016677	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	113,160	-	-	-	113,160
										OPE	75,758	-	-	-	75,758
1016678	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	207,792	-	-	-	207,792
										OPE	103,550	-	-	-	103,550
1016679	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016680	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016681	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016682	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016683	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016684	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016685	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016686	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	8	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016687	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	8	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016688	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016689	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	4	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1016690	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	103,200	-	-	-	103,200
										OPE	72,832	-	-	-	72,832
1016691	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016692	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1016693	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016694	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016695	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016696	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016697	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016698	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016699	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016700	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016701	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016702	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016703	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016704	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016705	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016706	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016707	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016708	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016709	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016710	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016711	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016712	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016713	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016714	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016715	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016716	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016717	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016718	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016719	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016720	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016721	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016722	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016723	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,273	-	-	22,961	74,234
1016724	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1016725	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016726	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016727	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016728	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016729	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016730	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016731	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016732	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016733	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016734	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016735	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016736	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016737	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016738	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016739	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016740	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016741	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016742	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016743	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016744	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016745	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016746	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016747	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016748	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016749	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016750	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016751	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016752	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016753	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016754	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
1016755	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016756	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016757	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016758	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016759	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016760	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016761	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016762	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016763	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016764	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016765	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016766	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016767	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016768	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016769	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016770	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016771	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016772	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016773	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016774	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016775	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016776	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016777	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016778	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016779	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016780	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016781	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016782	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016783	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016784	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1016785	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
1016786	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016787	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016788	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016789	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016790	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016791	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016792	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016793	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016794	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016795	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016796	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016797	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016798	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016799	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016800	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016801	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016802	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016803	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016804	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016805	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016806	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016807	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016808	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016809	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016810	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016811	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016812	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016813	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016814	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016815	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016816	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
1016817	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016818	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1016819	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016820	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016821	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016822	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016823	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016824	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016825	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016826	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1016827	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016828	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
1016829	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1016830	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016831	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016832	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016833	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1016834	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016835	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016836	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016837	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016838	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016839	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016840	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016841	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1016842	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1016843	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016844	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016845	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016846	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1016847	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
1016848	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016849	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016850	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016851	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
1016852	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1016853	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016854	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016855	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016856	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016857	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016858	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016859	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1016860	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016861	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016862	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016863	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016864	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016865	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016866	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1016867	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016868	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016869	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	198,096	-	-	-	198,096
										OPE	100,702	-	-	-	100,702
1016870	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	198,096	-	-	-	198,096
										OPE	100,702	-	-	-	100,702
1016871	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016872	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016873	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
1016874	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	4	7490	SAL	124,160	-	-	55,600	179,760
										OPE	65,836	-	-	29,482	95,318
1016875	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016876	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016877	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016878	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	78,158	-	-	35,000	113,158
1016879	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016880	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016881	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	4	7490	SAL	124,160	-	-	55,600	179,760
										OPE	65,836	-	-	29,482	95,318
1016882	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
1016883	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016884	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016885	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
1016886	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016887	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016888	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
1016889	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016890	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
1016891	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016892	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
1016893	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018194	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
1018195	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
1018196	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
1018197	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1018198	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1018199	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1018200	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1018201	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1018203	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1018204	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1018205	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1018206	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1018207	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1018208	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018209	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1018210	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
1018211	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1018227	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	166,862	-	-	74,722	241,584
										OPE	78,377	-	-	35,098	113,475
1018228	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	166,862	-	-	74,722	241,584
										OPE	78,377	-	-	35,098	113,475
1018234	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018235	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1018236	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018237	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018238	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018239	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018285	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1018286	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1018287	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1018288	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1018289	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1018290	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1018291	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1018292	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018293	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018294	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1018295	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1018296	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1018297	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018298	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018299	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1018300	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1018301	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018310	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1018311	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1018312	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018313	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1018314	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	71,790	-	-	32,148	103,938
1018315	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018316	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1018317	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1018318	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1018319	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1018320	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1018321	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018322	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1018323	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018324	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1018325	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018870	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018871	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018872	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PP	1	0.50	12	5	4300	SAL	35,640	-	-	15,960	51,600
										OPE	25,152	-	-	11,263	36,415
1018886	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1018887	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1018888	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018889	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018890	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018891	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018892	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018893	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018894	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018895	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018896	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018897	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018898	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018899	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018900	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1018901	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018902	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1018903	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018904	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018905	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018906	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1018907	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018908	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018909	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1018910	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018911	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018912	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018913	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018914	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1018915	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018916	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1018917	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1018918	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018919	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018920	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018921	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018922	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018923	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018924	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018925	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1018926	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018927	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1018928	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018929	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1018930	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018931	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018932	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1018933	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	71,790	-	-	32,148	103,938
1018934	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018935	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1018936	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018937	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018938	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018939	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1018940	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1018941	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018942	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018943	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018944	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018945	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1018955	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018956	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018957	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018958	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018959	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1018960	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018961	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1020592	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
1020593	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
1020594	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
1020595	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	198,096	-	-	-	198,096
										OPE	100,702	-	-	-	100,702
1020596	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	229,008	-	-	-	229,008
										OPE	109,782	-	-	-	109,782
1020597	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
1020598	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1020599	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1020600	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1020601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1020602	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1020603	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	98,370	-	-	-	98,370
1020604	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1020605	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1020606	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1020607	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1020608	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1020609	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1021715	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	207,730	-	-	84,230	291,960
										OPE	91,265	-	-	37,006	128,271
1021766	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542
1021767	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	133,715	-	-	56,437	190,152
										OPE	69,174	-	-	29,196	98,370
1021768	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	133,715	-	-	56,437	190,152
										OPE	69,174	-	-	29,196	98,370
1023596	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	155,844	-	-	51,948	207,792
										OPE	77,663	-	-	25,888	103,551
1023597	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	155,844	-	-	51,948	207,792
										OPE	77,663	-	-	25,888	103,551
1023601	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023602	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023603	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023604	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023605	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023606	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023607	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023608	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023609	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023610	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023611	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023612	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023613	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023614	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023615	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023616	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023617	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023635	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1023636	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	64,907	-	-	21,636	86,543
1023637	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1023638	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1023639	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1023640	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1023641	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1023642	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1023652	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023653	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023654	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023655	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023656	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023661	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023662	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023664	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023667	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023668	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023669	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023670	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023672	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023673	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023674	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023676	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,999	-	-	20,666	82,665
1023677	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023678	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023679	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023680	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023681	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023682	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023683	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023684	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023685	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023686	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023687	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023688	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023689	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023690	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023691	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023692	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023693	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023694	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023695	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023696	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023697	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023698	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023699	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023700	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023701	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023702	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023703	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023704	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023705	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023706	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023707	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,999	-	-	20,666	82,665
1023708	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023709	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023710	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023711	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023712	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023713	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023714	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023715	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023716	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023717	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023718	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023719	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023720	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023721	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023722	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023723	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023724	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023725	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023726	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023727	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023728	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023729	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023730	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023731	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023732	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023733	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023734	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023735	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023736	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023737	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023738	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,999	-	-	20,666	82,665
1023739	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023740	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023741	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023742	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023743	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023744	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023745	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023746	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023747	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023748	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023749	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023750	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023751	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023852	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023853	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023854	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023855	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023856	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023857	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023858	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023859	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023860	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023861	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023862	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023863	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023864	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023865	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023866	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023867	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023868	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023869	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	54,624	-	-	18,208	72,832
1023870	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023871	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023872	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023873	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023874	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023875	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023876	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023877	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023878	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023879	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023909	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	3	5965	SAL	107,370	-	-	35,790	143,160
										OPE	63,427	-	-	21,142	84,569
1023910	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	3	5965	SAL	107,370	-	-	35,790	143,160
										OPE	63,427	-	-	21,142	84,569
1023911	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	3	5965	SAL	107,370	-	-	35,790	143,160
										OPE	63,427	-	-	21,142	84,569
1023916	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	3	5323	SAL	95,814	-	-	31,938	127,752
										OPE	60,032	-	-	20,011	80,043
1023917	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	3	5323	SAL	95,814	-	-	31,938	127,752
										OPE	60,032	-	-	20,011	80,043

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023918	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	3	5323	SAL	95,814	-	-	31,938	127,752
										OPE	60,032	-	-	20,011	80,043
1023922	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023923	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023924	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023925	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023926	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023927	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023928	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023929	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023930	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023931	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023932	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023933	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023934	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023935	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023936	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	52,784	-	-	17,595	70,379
1023937	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023938	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023939	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023940	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023941	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023942	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023943	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023944	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023945	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023946	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023947	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023948	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023949	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023950	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023951	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023952	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023953	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023954	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1195001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1195002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1195003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1195004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195007	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1195008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1195009	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1195010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1195011	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1195012	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1195014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195015	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	62,798	-	-	28,121	90,919
1195016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1195018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1195020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1195021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1195022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1195025	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1195026	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1195027	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1195029	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PP	1	0.50	12	10	5419	SAL	44,915	-	-	20,113	65,028
										OPE	27,877	-	-	12,483	40,360
1195030	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1195031	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1195032	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1195033	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1195034	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1195035	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1195038	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1195039	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1195040	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1195041	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1195043	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1195044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1195045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1195047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1195048	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195049	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1195051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	90,919	-	-	-	90,919
1195052	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1195053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1195054	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195055	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195056	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195057	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1195058	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1195059	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1195060	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1195061	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1195062	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1195449	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	3	5695	SAL	47,202	-	-	21,138	68,340
										OPE	28,548	-	-	12,784	41,332
1200320	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1278006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1296001	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1410013	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1410179	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1500006	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1600167	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
1900001	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	8	6791	SAL	112,573	-	-	50,411	162,984
										OPE	62,432	-	-	27,958	90,390
2000009	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
2000010	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
2000304	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
2301830	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
2500001	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
3100700	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
3100738	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
3300732	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	291,960	-	-	-	291,960
										OPE	128,271	-	-	-	128,271
4000103	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
4000235	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
4000444	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
4000607	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4000804	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
4065375	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8331	SAL	138,101	-	-	61,843	199,944
										OPE	69,931	-	-	31,315	101,246
4100065	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4100239	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4100242	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100252	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4100258	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4100260	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4100264	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4100265	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4100272	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
4100278	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4100279	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4100280	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4100281	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4100285	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4100289	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
4100420	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4100421	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4100422	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100423	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4100424	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
4100425	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4100428	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4100430	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4100431	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
4100432	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
4100434	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100435	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4100439	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	64,453	-	-	28,863	93,316
4100443	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
4100446	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
4100451	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4100452	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4100455	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100458	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4100460	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100461	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4100462	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4100465	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100488	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4100490	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4100491	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100492	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4100500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4100503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4100529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4100538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100539	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4100545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100548	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100551	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100576	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	3	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
4100580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4100614	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100620	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
4100625	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
4100630	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100636	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,255	-	-	27,430	88,685
4100637	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
4100648	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100656	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4100671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4100674	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100681	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100683	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100696	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4100702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4100741	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
4111422	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
4111460	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
4111589	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4112213	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4118802	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4119170	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4119412	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
4119431	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR	24X	PF	1	1.00	24	3	5607	SAL	92,946	-	-	41,622	134,568
										OPE	56,668	-	-	25,376	82,044
4119449	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
4119608	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4119948	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4119964	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
4200563	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4200578	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4200595	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4200601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4200605	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4200686	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4200689	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4200691	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
4200692	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4200726	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4300680	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4300713	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
4300716	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4300735	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4300762	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4300777	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4300778	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4300785	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4300861	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
4300862	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
4400109	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
4400111	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4400523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4400528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4400530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4400557	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4400580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4400589	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4400596	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4400639	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4400652	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500058	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
4500070	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
4500095	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4500115	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
4500268	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500400	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
4500402	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
4500462	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
4500466	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500467	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
4500477	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4500509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4500510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4500517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4500521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500526	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
4500537	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4500547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4500558	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
4500559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500574	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4500579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4500586	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500590	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4500594	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500598	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4500608	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500631	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4500633	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4500634	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500642	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4500643	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4500645	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500648	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4500650	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4500658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4500659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
4500660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500661	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4500663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4500665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4500671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500672	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4500675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4500676	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4500678	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500680	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500683	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4500686	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500687	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500688	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4500689	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4500691	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500692	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4500696	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4500714	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4500720	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4500727	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
4500801	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
4500802	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4500803	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
4600020	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
4600027	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600031	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600036	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
4600052	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
4600064	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	48,611	-	-	21,768	70,379
4600073	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
4600078	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600092	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
4600093	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600095	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4600096	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600125	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600127	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600128	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600131	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
4600133	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
4600134	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600150	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	113,160	-	-	-	113,160
										OPE	75,758	-	-	-	75,758
4600225	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
4600600	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4700030	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4700050	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4700099	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4700211	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4700482	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4700483	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4700501	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
4700700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4700747	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4700748	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	256,974	-	-	115,074	372,048
										OPE	103,255	-	-	46,238	149,493
4800010	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4800011	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4800018	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4800571	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4800572	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4800573	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
4800631	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
4800635	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
4800636	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4800642	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4800644	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4800646	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4800650	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
4800655	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
5100294	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
5100303	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
5100309	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
5100315	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
5100500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
5100506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
5100510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
5100515	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
5100516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
5100524	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
5100525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
5100532	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
5100535	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
5100539	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
5100541	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
5100551	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
5100554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
5100703	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
5100706	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
5100709	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	198,096	-	-	-	198,096
										OPE	100,702	-	-	-	100,702
5500502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
5500509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
5500527	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	62,798	-	-	28,121	90,919
5500531	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
5600103	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
5600104	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
5600108	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
5700204	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
5700205	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100309	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
6100324	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
6100330	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100338	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
6100529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
6100538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
6100552	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
6100557	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
6100561	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100571	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
6100576	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100581	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
6100582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
6100583	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100584	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100602	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100603	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100612	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100614	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	64,453	-	-	28,863	93,316
6100714	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
6100719	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
6100721	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
6100875	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6190014	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
6190015	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
6500502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
6500508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
6500516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6500519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
6500523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6500525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
6500526	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6500534	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
6500535	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
6500536	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6500545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
6500546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6500556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6500560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6600032	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
6600039	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
6600050	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
6600061	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
6600070	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
6600081	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
6600107	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
6600110	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
6700201	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
6700205	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7100303	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
7100304	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7100305	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
7100308	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7100319	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7100320	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7100321	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
7100322	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
7100510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
7100516	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7100520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7100524	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
7100530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
7100535	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
7100542	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7100545	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7100546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
7100547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7100549	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
7100556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
7100572	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
7100578	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7100579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7100580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
7100591	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
7100595	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
7100597	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7100704	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
7100713	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
7400514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7400515	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
7500504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
7500509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7500517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7500523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
7500525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
7500528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
7500529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
7500534	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7500540	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
7500553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
7500589	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7500590	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
7500601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
7600004	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
7600005	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7600028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7600066	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	113,160	-	-	-	113,160
										OPE	75,758	-	-	-	75,758
7600105	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
7600107	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
7600112	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7600113	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
7600115	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
7600203	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
7700201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
7700202	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9000018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9005126	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
9107504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9107850	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9112500	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
9112501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9113010	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	6	6164	SAL	102,179	-	-	45,757	147,936

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	59,380	-	-	26,591	85,971
9113512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9116300	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
9116503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9116504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
9125001	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9125502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9132002	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
9132301	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9132501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
9201302	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9201501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
9201503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9201506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9201510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9202028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9202200	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9202305	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
9202504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9202505	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9202507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9202508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9204300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9204500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9204502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9204504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9204600	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9204700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9205028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9205301	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9205509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9205512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
9205701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9205702	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	9	11578	SAL	191,926	-	-	85,946	277,872
										OPE	85,738	-	-	38,394	124,132
9208505	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9209301	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9209309	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PP	1	0.50	12	4	4118	SAL	34,132	-	-	15,284	49,416
										OPE	24,709	-	-	11,065	35,774
9214501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9221022	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9221300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
9221501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9221508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
9221509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9221511	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9223023	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9223204	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9223300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9223502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9223503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9223512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9223700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9223701	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9227020	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
9227025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
9227028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9227501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9227503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9227508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9227512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9227701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9229503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9229506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9231022	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
9231502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9231503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9231506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9231510	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
9231520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9231700	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
9233022	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9233502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9233508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9233520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9233522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
9233701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
9306032	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9306201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9306300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9306302	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9306304	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9306306	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9306500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9306502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9306508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9306516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9306518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9306519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
9306520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9306521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9306522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9306525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9306527	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9306528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9306530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
9306533	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9306700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
9310025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9310036	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9310037	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
9310101	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9310105	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9310110	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9310200	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	9	11578	SAL	191,926	-	-	85,946	277,872
										OPE	85,738	-	-	38,394	124,132
9310201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9310301	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9310305	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9310307	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9310500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9310501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9310502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
9310503	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9310506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9310520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9310522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9310527	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9310528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9310531	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9310700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9310704	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
9315045	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9315046	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9315061	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9315300	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9315307	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9315312	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
9315500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9315503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9315508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9315510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9315512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9315514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9315516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9315518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9315521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9315526	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9315527	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9315530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9315531	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9315533	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9315536	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9315544	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9315600	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
9315700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9315702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9315708	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9315710	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9317025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
9317101	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	105,695	-	-	44,185	149,880
										OPE	61,029	-	-	25,513	86,542
9317500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9317507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9317508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9317512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9317513	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9317514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9317515	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9317518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	66,186	-	-	29,639	95,825
9317519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
9317523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9317600	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
9317706	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9318025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9318026	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9318028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
9318030	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9318201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9318202	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9318308	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9318309	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
9318502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9318505	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9318507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9318511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9318518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9318519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9318520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9318521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9318523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9318525	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	8	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
9318701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9318703	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
9322025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9322102	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
9322105	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9322201	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9322302	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9322304	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9322306	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	98,370	-	-	-	98,370
9322500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9322501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9322502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9322503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9322505	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9322510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9322511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9322514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9322517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9322518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9322519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
9322522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9322524	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9322525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9322528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9322530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
9322540	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9322545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9322701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9322702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9322859	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9330021	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
9330027	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
9330104	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9330200	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9330202	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9330403	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9330502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9330504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9330507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
9330510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,255	-	-	27,430	88,685
9330511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9330516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9330517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9330521	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	6	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9330600	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9330702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
9334029	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9334102	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9334202	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9334310	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9334501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9334507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9334508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9334509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9334510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9334511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9334519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9334523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9334525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9334528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9334529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9334530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9334531	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
9334545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9334546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9334547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
9334701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
9334702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
9336026	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9336300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9336502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
9336504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9336510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
9336511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9336512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
9336513	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9336514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9336520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9336532	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9336702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9336830	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
9400173	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	6	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9400174	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9401337	MMS X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
9402034	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9402584	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9402812	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9403330	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	4	3785	SAL	31,372	-	-	14,048	45,420
										OPE	23,900	-	-	10,702	34,602
9403334	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
9404203	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9404537	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9405695	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9405703	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9405714	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9405781	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9406360	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
9406366	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9406370	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9406384	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	256,974	-	-	115,074	372,048
										OPE	103,255	-	-	46,238	149,493
9406412	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
9408721	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9408841	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	71,790	-	-	32,148	103,938
9409175	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9409258	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9409362	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9409728	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
9410078	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
9410082	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
9410087	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9410174	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	158,938	-	-	71,174	230,112
										OPE	76,050	-	-	34,056	110,106
9410273	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9410655	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
Total Salary											375,282,719	-	-	150,595,717	525,878,436
Total OPE											209,748,817	-	-	84,249,750	293,998,567
Total Personal Services					**3,312**	**3,282.00**					**585,031,536**	**-**	**-**	**234,845,467**	**819,877,003**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0007263	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
0333011	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
0390005	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
0390010	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	213,793	-	-	5,639	219,432
										OPE	104,221	-	-	2,749	106,970
0491004	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	76,664	-	-	60,016	136,680
										OPE	46,367	-	-	36,298	82,665
0491005	MMN X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	155,256	-	-	-	155,256
										OPE	88,121	-	-	-	88,121
0492009	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
0492032	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
0493001	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	213,793	-	-	5,639	219,432
										OPE	104,221	-	-	2,749	106,970
0697001	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	171,021	-	-	51	171,072
										OPE	92,738	-	-	28	92,766
0779253	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	321,408	-	-	-	321,408
										OPE	136,920	-	-	-	136,920
0779331	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
0785199	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,593	-	-	79	264,672
										OPE	120,220	-	-	36	120,256
0787001	OAH C0862 AP	PROGRAM ANALYST 3	29	PP	1	0.50	12	8	8713	SAL	104,556	-	-	-	104,556
										OPE	51,969	-	-	-	51,969
0789086	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,593	-	-	79	264,672
										OPE	120,220	-	-	36	120,256
0789216	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	113,441	-	-	34	113,475
0789217	MMS X7815 AP	TRAINING AND DEVELOPMENT MANAGE	31X	PF	1	1.00	24	10	11028	SAL	264,593	-	-	79	264,672
										OPE	120,220	-	-	36	120,256
0789218	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	-	277,872	277,872
										OPE	-	-	-	124,132	124,132
0789219	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584
										OPE	113,441	-	-	34	113,475
0789284	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	252,288	-	-	-	252,288
										OPE	116,619	-	-	-	116,619
0791054	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
0791184	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
0791186	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	245,804	-	-	6,484	252,288
										OPE	113,622	-	-	2,997	116,619
0793005	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	190,095	-	-	57	190,152
										OPE	98,340	-	-	30	98,370
0793009	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
0793026	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
0793029	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584
										OPE	113,441	-	-	34	113,475
0793030	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	6	10021	SAL	240,432	-	-	72	240,504
										OPE	113,124	-	-	34	113,158
0795140	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	190,095	-	-	57	190,152
										OPE	98,340	-	-	30	98,370
0795141	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,593	-	-	79	264,672
										OPE	120,220	-	-	36	120,256
0795147	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0795591	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
0797234	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	172,892	-	-	52	172,944
										OPE	93,288	-	-	28	93,316
0797420	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
0797500	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584
										OPE	113,441	-	-	34	113,475
0797505	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584
										OPE	113,441	-	-	34	113,475
0797506	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	8	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
0797507	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	8	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
0797508	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
0799208	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	245,804	-	-	6,484	252,288
										OPE	113,622	-	-	2,997	116,619
0799210	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	245,804	-	-	6,484	252,288
										OPE	113,622	-	-	2,997	116,619
0799292	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584
										OPE	113,441	-	-	34	113,475
0799299	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
0799300	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
0799301	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
0799302	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	172,892	-	-	52	172,944
										OPE	93,288	-	-	28	93,316
0799419	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	113,441	-	-	34	113,475
0799421	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	203,738	-	-	5,374	209,112
										OPE	101,267	-	-	2,671	103,938
1000069	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	8	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
1000211	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
1000448	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1000449	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	-	209,112	209,112
										OPE	-	-	-	103,938	103,938
1000450	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1000451	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1000452	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1001091	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1001334	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1001654	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1001655	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	230,112	-	-	-	230,112
										OPE	110,106	-	-	-	110,106
1002171	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
1003324	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1003329	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004227	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1010362	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	229,008	-	-	-	229,008
										OPE	109,782	-	-	-	109,782
1010363	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1010364	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1010365	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1010366	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1010367	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	-	-	-	124,056	124,056
										OPE	-	-	-	78,957	78,957
1011183	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1011184	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	199,536	-	-	-	199,536
										OPE	101,126	-	-	-	101,126
1011185	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1011186	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	230,112	-	-	-	230,112
										OPE	110,106	-	-	-	110,106
1011187	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1011190	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1011601	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,672	-	-	-	264,672
										OPE	120,256	-	-	-	120,256
1011604	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1011605	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	113,475	-	-	-	113,475
1011606	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1011615	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1011616	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
1011653	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
1013280	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	2	8254	SAL	198,096	-	-	-	198,096
										OPE	100,702	-	-	-	100,702
1013281	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	207,792	-	-	-	207,792
										OPE	103,550	-	-	-	103,550
1013686	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	207,792	-	-	-	207,792
										OPE	103,550	-	-	-	103,550
1015383	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1015384	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1015385	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	229,008	-	-	-	229,008
										OPE	109,782	-	-	-	109,782
1015386	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1015387	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1015388	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	230,112	-	-	-	230,112
										OPE	110,106	-	-	-	110,106
1015389	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1015390	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1015391	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1015392	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1015393	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	230,112	-	-	-	230,112
										OPE	110,106	-	-	-	110,106
1015394	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1015395	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1015396	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,672	-	-	-	264,672
										OPE	120,256	-	-	-	120,256
1015397	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1015398	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	277,872	-	-	-	277,872
										OPE	124,132	-	-	-	124,132
1015399	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	207,792	-	-	-	207,792
										OPE	103,550	-	-	-	103,550
1015400	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	9	10512	SAL	252,288	-	-	-	252,288
										OPE	116,619	-	-	-	116,619
1015401	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,672	-	-	-	264,672
										OPE	120,256	-	-	-	120,256
1015402	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	291,960	-	-	-	291,960
										OPE	128,271	-	-	-	128,271
1018191	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	151,562	-	-	67,870	219,432
										OPE	73,884	-	-	33,086	106,970
1018326	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,672	-	-	-	264,672
										OPE	120,256	-	-	-	120,256
1018946	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	106,647	-	-	102,465	209,112
										OPE	53,008	-	-	50,930	103,938
1018947	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	106,647	-	-	102,465	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,008	-	-	50,930	103,938
1018948	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	106,647	-	-	102,465	209,112
										OPE	53,008	-	-	50,930	103,938
1018949	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	123,208	-	-	118,376	241,584
										OPE	57,872	-	-	55,603	113,475
1018950	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	123,208	-	-	118,376	241,584
										OPE	57,872	-	-	55,603	113,475
1018951	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	123,208	-	-	118,376	241,584
										OPE	57,872	-	-	55,603	113,475
1018952	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	101,763	-	-	97,773	199,536
										OPE	51,574	-	-	49,552	101,126
1018953	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	123,208	-	-	118,376	241,584
										OPE	57,872	-	-	55,603	113,475
1018954	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	6	10021	SAL	122,657	-	-	117,847	240,504
										OPE	57,711	-	-	55,447	113,158
1020087	MMS X7815 AP	TRAINING AND DEVELOPMENT MANAGE	31X	PF	1	1.00	24	10	11028	SAL	66,168	-	-	198,504	264,672
										OPE	30,064	-	-	90,192	120,256
1020088	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	60,396	-	-	181,188	241,584
										OPE	28,369	-	-	85,106	113,475
1020089	MMS X7815 AP	TRAINING AND DEVELOPMENT MANAGE	31X	PF	1	1.00	24	7	9542	SAL	57,252	-	-	171,756	229,008
										OPE	27,446	-	-	82,337	109,783
1020090	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	60,396	-	-	181,188	241,584
										OPE	28,369	-	-	85,106	113,475
1020091	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1020092	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	60,396	-	-	181,188	241,584
										OPE	28,369	-	-	85,106	113,475
1020093	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	7923	SAL	47,538	-	-	142,614	190,152
										OPE	24,593	-	-	73,778	98,371
1020094	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	6	7562	SAL	45,372	-	-	136,116	181,488
										OPE	23,956	-	-	71,869	95,825

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1020095	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	7206	SAL	43,236	-	-	129,708	172,944
										OPE	23,329	-	-	69,987	93,316
1020096	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	7923	SAL	47,538	-	-	142,614	190,152
										OPE	24,593	-	-	73,778	98,371
1020097	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1020098	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1020099	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1020100	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	7206	SAL	43,236	-	-	129,708	172,944
										OPE	23,329	-	-	69,987	93,316
1020101	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1020102	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	8	8314	SAL	49,884	-	-	149,652	199,536
										OPE	25,282	-	-	75,845	101,127
1020103	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	6	7562	SAL	45,372	-	-	136,116	181,488
										OPE	23,956	-	-	71,869	95,825
1020104	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
1020105	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	45,372	-	-	136,116	181,488
										OPE	23,956	-	-	71,869	95,825
1020106	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1020107	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1020126	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	241,056	-	-	80,352	321,408
										OPE	102,690	-	-	34,230	136,920
1020127	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	5	9542	SAL	171,756	-	-	57,252	229,008
										OPE	82,337	-	-	27,446	109,783
1020128	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	189,216	-	-	63,072	252,288

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	87,464	-	-	29,155	116,619
1020129	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	198,504	-	-	66,168	264,672
										OPE	90,192	-	-	30,064	120,256
1020130	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	189,216	-	-	63,072	252,288
										OPE	87,464	-	-	29,155	116,619
1020131	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8658	SAL	155,844	-	-	51,948	207,792
										OPE	77,663	-	-	25,888	103,551
1020132	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	149,652	-	-	49,884	199,536
										OPE	75,845	-	-	25,282	101,127
1020133	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	156,834	-	-	52,278	209,112
										OPE	77,954	-	-	25,985	103,939
1020134	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	136,116	-	-	45,372	181,488
										OPE	71,869	-	-	23,956	95,825
1020135	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020136	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020137	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020138	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020139	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020140	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1020141	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	218,970	-	-	72,990	291,960
										OPE	96,203	-	-	32,068	128,271
1020142	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	4	7206	SAL	129,708	-	-	43,236	172,944
										OPE	69,987	-	-	23,329	93,316
1020143	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	4	7206	SAL	129,708	-	-	43,236	172,944
										OPE	69,987	-	-	23,329	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1020144	MMN X0863 AP	PROGRAM ANALYST 4	31	PF	1	1.00	24	5	9095	SAL	163,710	-	-	54,570	218,280
										OPE	79,973	-	-	26,658	106,631
1020145	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020146	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	7562	SAL	136,116	-	-	45,372	181,488
										OPE	71,869	-	-	23,956	95,825
1020147	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	181,188	-	-	60,396	241,584
										OPE	85,106	-	-	28,369	113,475
1020148	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	117,882	-	-	39,294	157,176
										OPE	66,514	-	-	22,171	88,685
1020149	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020150	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	156,834	-	-	52,278	209,112
										OPE	77,954	-	-	25,985	103,939
1020151	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020152	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	136,116	-	-	45,372	181,488
										OPE	71,869	-	-	23,956	95,825
1020153	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	123,588	-	-	41,196	164,784
										OPE	68,189	-	-	22,730	90,919
1020154	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	88,974	-	-	29,658	118,632
										OPE	58,023	-	-	19,341	77,364
1020155	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	181,188	-	-	60,396	241,584
										OPE	85,106	-	-	28,369	113,475
1020156	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	181,188	-	-	60,396	241,584
										OPE	85,106	-	-	28,369	113,475
1020591	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	185,270	-	-	79,402	264,672
										OPE	84,179	-	-	36,077	120,256
1021533	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	199,536	-	-	-	199,536
										OPE	101,126	-	-	-	101,126
1021716	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	79,796	-	-	33,679	113,475
1021717	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	132,702	-	-	56,010	188,712
										OPE	68,876	-	-	29,070	97,946
1021718	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	186,117	-	-	78,555	264,672
										OPE	84,564	-	-	35,692	120,256
1021719	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	140,314	-	-	59,222	199,536
										OPE	71,112	-	-	30,014	101,126
1021720	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	147,048	-	-	62,064	209,112
										OPE	73,089	-	-	30,849	103,938
1021721	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584
										OPE	79,796	-	-	33,679	113,475
1021722	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021723	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542
1021724	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	161,038	-	-	67,970	229,008
										OPE	77,199	-	-	32,583	109,782
1021725	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584
										OPE	79,796	-	-	33,679	113,475
1021726	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542
1021727	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	226,014	-	-	95,394	321,408
										OPE	96,282	-	-	40,638	136,920
1021728	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	161,038	-	-	67,970	229,008
										OPE	77,199	-	-	32,583	109,782
1021729	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	147,048	-	-	62,064	209,112
										OPE	73,089	-	-	30,849	103,938
1021730	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584
										OPE	79,796	-	-	33,679	113,475
1021731	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	161,815	-	-	68,297	230,112
										OPE	77,427	-	-	32,679	110,106

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1021732	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584
										OPE	79,796	-	-	33,679	113,475
1021733	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542
1021734	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	121,614	-	-	51,330	172,944
										OPE	65,620	-	-	27,696	93,316
1021735	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	186,117	-	-	78,555	264,672
										OPE	84,564	-	-	35,692	120,256
1021736	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	147,048	-	-	62,064	209,112
										OPE	73,089	-	-	30,849	103,938
1021737	MESN Z7101 AF	CHILD WELFARE ADMINISTRATOR 2	40X	PF	1	1.00	24	10	17074	SAL	288,154	-	-	121,622	409,776
										OPE	111,164	-	-	46,919	158,083
1021738	MESN Z7101 AF	CHILD WELFARE ADMINISTRATOR 2	40X	PF	1	1.00	24	7	14756	SAL	249,034	-	-	105,110	354,144
										OPE	102,257	-	-	43,159	145,416
1021739	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	195,400	-	-	82,472	277,872
										OPE	87,290	-	-	36,842	124,132
1021740	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	9	11578	SAL	195,400	-	-	82,472	277,872
										OPE	87,290	-	-	36,842	124,132
1021741	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	6	10021	SAL	169,122	-	-	71,382	240,504
										OPE	79,573	-	-	33,585	113,158
1021742	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	9	11578	SAL	195,400	-	-	82,472	277,872
										OPE	87,290	-	-	36,842	124,132
1021743	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	226,014	-	-	95,394	321,408
										OPE	96,282	-	-	40,638	136,920
1021744	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021745	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021746	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	147,048	-	-	62,064	209,112
										OPE	73,089	-	-	30,849	103,938
1021747	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	9	11578	SAL	195,400	-	-	82,472	277,872

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	87,290	-	-	36,842	124,132
1021748	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8658	SAL	146,119	-	-	61,673	207,792
										OPE	72,816	-	-	30,734	103,550
1021749	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	226,014	-	-	95,394	321,408
										OPE	96,282	-	-	40,638	136,920
1021750	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021751	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021752	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021753	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021754	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5965	SAL	100,670	-	-	42,490	143,160
										OPE	59,469	-	-	25,100	84,569
1021755	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	91,455	-	-	38,601	130,056
										OPE	56,762	-	-	23,957	80,719
1021756	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542
1021757	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	9	9143	SAL	154,305	-	-	65,127	219,432
										OPE	75,221	-	-	31,749	106,970
1021758	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	96,113	-	-	40,567	136,680
										OPE	58,130	-	-	24,535	82,665
1021759	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021760	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584
										OPE	79,796	-	-	33,679	113,475
1021761	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	161,815	-	-	68,297	230,112
										OPE	77,427	-	-	32,679	110,106
1021762	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1021763	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	133,715	-	-	56,437	190,152
										OPE	69,174	-	-	29,196	98,370
1021764	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	9	11578	SAL	195,400	-	-	82,472	277,872
										OPE	87,290	-	-	36,842	124,132
1021765	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584
										OPE	79,796	-	-	33,679	113,475
1021769	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542
1021770	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542
1021771	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584
										OPE	79,796	-	-	33,679	113,475
1021772	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	132,702	-	-	56,010	188,712
										OPE	68,876	-	-	29,070	97,946
1021773	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	147,048	-	-	62,064	209,112
										OPE	73,089	-	-	30,849	103,938
1022188	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	-	-	-	219,432	219,432
										OPE	-	-	-	106,970	106,970
1022189	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1025542	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1071460	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	270,731	-	-	7,141	277,872
										OPE	120,942	-	-	3,190	124,132
1297001	MMS X6241 AP	NURSE MANAGER	36	PF	1	1.00	24	3	10512	SAL	252,212	-	-	76	252,288
										OPE	116,584	-	-	35	116,619
1297003	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	126,714	-	-	3,342	130,056
										OPE	78,645	-	-	2,074	80,719
1297004	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	235,375	-	-	6,209	241,584
										OPE	110,559	-	-	2,916	113,475
1297005	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	235,375	-	-	6,209	241,584

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	110,559	-	-	2,916	113,475
1297006	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	194,408	-	-	5,128	199,536
										OPE	98,527	-	-	2,599	101,126
1700201	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584
										OPE	113,441	-	-	34	113,475
1900301	MESN Z7100 AF	CHILD WELFARE ADMINISTRATOR 3	42X	PF	1	1.00	24	10	18825	SAL	440,189	-	-	11,611	451,800
										OPE	163,344	-	-	4,309	167,653
2100050	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
2200123	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
2730245	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	0.75	18	3	8658	SAL	109,091	-	-	46,753	155,844
										OPE	54,363	-	-	23,299	77,662
2730246	MMS X7635 AP	PROCUREMENT MANAGER 1	31X		1	0.75	18	3	7863	SAL	99,074	-	-	42,460	141,534
										OPE	51,421	-	-	22,038	73,459
2730247	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.75	18	3	7206	SAL	90,796	-	-	38,912	129,708
										OPE	48,991	-	-	20,996	69,987
2730248	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	78,687	-	-	33,723	112,410
										OPE	45,434	-	-	19,472	64,906
2730249	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	78,687	-	-	33,723	112,410
										OPE	45,434	-	-	19,472	64,906
2730250	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	78,687	-	-	33,723	112,410
										OPE	45,434	-	-	19,472	64,906
2730251	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	0.75	18	3	6866	SAL	86,512	-	-	37,076	123,588
										OPE	47,732	-	-	20,456	68,188
2730252	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	0.75	18	3	6866	SAL	86,512	-	-	37,076	123,588
										OPE	47,732	-	-	20,456	68,188
2730253	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.75	18	3	4499	SAL	56,687	-	-	24,295	80,982
										OPE	38,973	-	-	16,703	55,676
2730254	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.75	18	3	4499	SAL	56,687	-	-	24,295	80,982
										OPE	38,973	-	-	16,703	55,676

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
2730255	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	0.67	16	3	6245	SAL	69,944	-	-	29,976	99,920
										OPE	40,387	-	-	17,309	57,696
2730256	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	0.67	16	3	6245	SAL	69,944	-	-	29,976	99,920
										OPE	40,387	-	-	17,309	57,696
2730257	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	0.67	16	3	6245	SAL	69,944	-	-	29,976	99,920
										OPE	40,387	-	-	17,309	57,696
2730258	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	0.67	16	3	5169	SAL	57,893	-	-	24,811	82,704
										OPE	36,847	-	-	15,791	52,638
2730259	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	0.67	16	3	5169	SAL	57,893	-	-	24,811	82,704
										OPE	36,847	-	-	15,791	52,638
2730270	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.75	18	3	6866	SAL	86,512	-	-	37,076	123,588
										OPE	47,732	-	-	20,456	68,188
2730271	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.75	18	3	6866	SAL	86,512	-	-	37,076	123,588
										OPE	47,732	-	-	20,456	68,188
2730272	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.75	18	3	4499	SAL	56,687	-	-	24,295	80,982
										OPE	38,973	-	-	16,703	55,676
2730273	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.75	18	3	8658	SAL	77,922	-	-	77,922	155,844
										OPE	38,831	-	-	38,831	77,662
2730274	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	0.75	18	3	8658	SAL	77,922	-	-	77,922	155,844
										OPE	38,831	-	-	38,831	77,662
2730275	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.63	15	3	6245	SAL	65,573	-	-	28,103	93,676
										OPE	37,862	-	-	16,227	54,089
2730276	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.63	15	3	6245	SAL	65,573	-	-	28,103	93,676
										OPE	37,862	-	-	16,227	54,089
2730537	OAH C0855 AP	PROJECT MANAGER 2	30	LF	1	0.63	15	3	7206	SAL	-	-	-	108,090	108,090
										OPE	-	-	-	58,322	58,322
2730538	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	LF	1	0.63	15	3	8658	SAL	-	-	-	129,870	129,870
										OPE	-	-	-	64,718	64,718
2730539	MMN X0856 AP	PROJECT MANAGER 3	32	LF	1	0.63	15	3	8658	SAL	-	-	-	129,870	129,870
										OPE	-	-	-	64,718	64,718
2730540	OAH C0862 AP	PROGRAM ANALYST 3	29	LF	1	0.63	15	3	6866	SAL	-	-	-	102,990	102,990

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	56,824	56,824
2730541	OAH C0862 AP	PROGRAM ANALYST 3	29	LF	1	0.63	15	3	6866	SAL	-	-	-	102,990	102,990
										OPE	-	-	-	56,824	56,824
2730542	OAH C0862 AP	PROGRAM ANALYST 3	29	LF	1	0.63	15	3	6866	SAL	-	-	-	102,990	102,990
										OPE	-	-	-	56,824	56,824
2730543	OAH C0862 AP	PROGRAM ANALYST 3	29	LF	1	0.63	15	3	6866	SAL	-	-	-	102,990	102,990
										OPE	-	-	-	56,824	56,824
2730544	OAH C0861 AP	PROGRAM ANALYST 2	27	LF	1	1.00	24	3	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
3100734	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	9	12769	SAL	306,364	-	-	92	306,456
										OPE	132,488	-	-	40	132,528
3200163	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
3200164	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
3200165	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
3200742	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
3200747	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	313,148	-	-	8,260	321,408
										OPE	133,401	-	-	3,519	136,920
3200800	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
3200802	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	313,148	-	-	8,260	321,408
										OPE	133,401	-	-	3,519	136,920
3300301	MESN Z7101 AF	CHILD WELFARE ADMINISTRATOR 2	40X	PF	1	1.00	24	3	12165	SAL	284,457	-	-	7,503	291,960
										OPE	124,974	-	-	3,297	128,271
3300600	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584
										OPE	113,441	-	-	34	113,475
3300701	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	252,212	-	-	76	252,288
										OPE	116,584	-	-	35	116,619

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
3400706	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	8	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
3500718	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
4000084	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	151,266	-	-	3,990	155,256
										OPE	85,856	-	-	2,265	88,121
4200029	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	172,892	-	-	52	172,944
										OPE	93,288	-	-	28	93,316
4300776	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
5300001	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	321,312	-	-	96	321,408
										OPE	136,879	-	-	41	136,920
6100715	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	321,408	-	-	-	321,408
										OPE	136,920	-	-	-	136,920
9208502	MMS X7884 IP	INFORMATION TECHNOLOGY MANAGEF	33X	PF	1	1.00	24	10	14065	SAL	328,885	-	-	8,675	337,560
										OPE	138,000	-	-	3,640	141,640
9334704	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	228,939	-	-	69	229,008
										OPE	109,749	-	-	33	109,782
9400379	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
9402624	OAH C5246 AP	COMPLIANCE SPECIALIST 1	21	PF	1	1.00	24	10	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
9406563	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	-	96,103	190,152
										OPE	48,654	-	-	49,716	98,370
9406651	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
9408635	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
9408832	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
9408839	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112

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Budget Preparation **Governors Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	103,938	-	-	-	103,938
9409260	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
9409799	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	146,028	-	-	3,852	149,880
										OPE	84,318	-	-	2,224	86,542
9410336	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	146,028	-	-	3,852	149,880
										OPE	84,318	-	-	2,224	86,542
9410883	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,672	-	-	-	264,672
										OPE	120,256	-	-	-	120,256
9410908	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
Total Salary											48,013,221	-	149,880	13,142,195	61,305,296
Total OPE											23,699,656	-	86,542	6,567,191	30,353,389
Total Personal Services					**300**	**290.77**					**71,712,877**	**-**	**236,422**	**19,709,386**	**91,658,685**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0390071	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	4	3785	SAL	27,879	-	-	17,541	45,420
										OPE	21,239	-	-	13,363	34,602
0789303	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
1000070	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1000090	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
1000300	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PP	1	0.50	12	10	5965	SAL	39,620	-	-	31,960	71,580
										OPE	23,404	-	-	18,880	42,284
1000348	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
1000349	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
1000709	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000711	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000714	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000715	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1000716	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000717	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1000718	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000720	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000721	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1000722	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000723	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1000724	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000725	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000726	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1000727	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000728	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000729	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1000730	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000731	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000732	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000733	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000735	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000736	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000737	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000738	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000739	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000740	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000741	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000742	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000743	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000744	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000745	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000747	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000748	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000750	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000751	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000752	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000753	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000755	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000756	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1000757	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000758	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1000759	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000761	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000762	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000764	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000767	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000770	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000771	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1000772	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1000773	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000774	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000776	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000779	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000780	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000782	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000783	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1000784	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000785	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1000786	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000788	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000789	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000790	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000792	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000793	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000795	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000796	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000798	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000799	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000800	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1000802	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1000806	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000807	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000808	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000810	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000811	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000813	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000814	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1000815	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000816	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000817	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000818	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1000819	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000820	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000821	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000822	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000823	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1000824	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000826	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000827	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000828	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000829	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000830	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000831	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000832	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000835	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000836	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000837	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000838	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000839	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000840	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000841	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1000843	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1000844	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1000846	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000847	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000848	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000849	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000850	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1000851	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000852	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000853	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000854	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000855	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000856	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000858	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000859	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000860	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000863	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000864	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1000866	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000868	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1000869	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1000870	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000871	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000873	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	9	6549	SAL	87,673	-	-	69,503	157,176
										OPE	49,468	-	-	39,217	88,685
1000883	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1000885	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,543	-	-	80,249	207,792
										OPE	63,559	-	-	39,991	103,550
1000886	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1000889	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	121,591	-	-	76,505	198,096
										OPE	61,811	-	-	38,891	100,702
1000891	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1000892	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1000893	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,384	-	-	42,398	109,782
1000896	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	7863	SAL	115,831	-	-	72,881	188,712
										OPE	60,119	-	-	37,827	97,946
1000897	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1000898	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	110,337	-	-	69,423	179,760
										OPE	58,506	-	-	36,812	95,318
1000899	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
1000910	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1000916	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1000918	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1000919	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1000922	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
1000937	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1000941	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1000943	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1000946	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1000951	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1000960	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000962	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1000963	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1000973	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000990	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000992	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001006	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1001009	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001013	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001014	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1001015	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001017	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1001018	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001019	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001020	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001022	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1001023	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1001024	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001025	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001026	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1001027	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1001028	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001030	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001031	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1001032	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001036	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1001037	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001038	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001039	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001040	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001041	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001042	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1001043	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001044	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001053	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1001054	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	110,337	-	-	69,423	179,760
										OPE	58,506	-	-	36,812	95,318
1001055	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
1001066	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1001067	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1001068	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1001069	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1001072	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1001078	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1001079	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1001080	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1001082	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1001083	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1001094	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,543	-	-	80,249	207,792

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	63,559	-	-	39,991	103,550
1001199	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
1001707	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1001708	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1001709	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1001711	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1001712	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001713	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001714	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1001726	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	48,380	-	-	54,820	103,200
										OPE	34,144	-	-	38,688	72,832
1002082	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	3	4943	SAL	68,961	-	-	49,671	118,632
										OPE	44,972	-	-	32,392	77,364
1002084	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1002085	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1002095	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002096	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002097	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1002098	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002100	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002104	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
1002105	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
1002114	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
1002124	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002126	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002127	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1002128	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002130	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002131	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002132	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002133	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002134	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1002564	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002565	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1002566	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1002568	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1002569	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002573	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1002574	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1002662	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1002667	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1002670	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1002672	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1002682	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1002689	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	7	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1002692	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	5	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1002760	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1002761	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002762	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1002763	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002764	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1002766	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1002767	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1003018	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1003019	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003020	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003021	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003022	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003023	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1003024	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1003025	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003026	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1003027	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003028	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003029	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1003030	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1003031	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	7	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1003033	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1003163	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003164	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1003165	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1003188	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	3	4943	SAL	68,961	-	-	49,671	118,632
										OPE	44,972	-	-	32,392	77,364
1003193	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1003194	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1003205	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1003206	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1003207	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	121,591	-	-	76,505	198,096
										OPE	61,811	-	-	38,891	100,702
1003208	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003209	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003210	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1003211	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003212	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003213	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003214	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003215	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003216	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003217	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003218	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1003219	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1003220	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1003221	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1003222	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003226	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1003227	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003228	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PP	1	0.88	21	10	6866	SAL	80,427	-	-	63,759	144,186
										OPE	44,375	-	-	35,179	79,554
1003229	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	9	6549	SAL	91,366	-	-	65,810	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,553	-	-	37,132	88,685
1003237	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1003304	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003313	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003453	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003454	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1003455	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003457	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1003459	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003460	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003461	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003462	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003463	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003464	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003466	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1003469	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1003470	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1003471	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1003472	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1003474	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1004044	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004045	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004048	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1004049	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004055	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004403	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1004404	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004405	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004406	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004407	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004408	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004409	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,755	-	-	36,910	82,665
1004411	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004413	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004414	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004415	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004416	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004417	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004418	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1004419	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1004420	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004425	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004426	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1004428	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1004429	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004430	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004434	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004435	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004442	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004443	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004444	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004445	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1004446	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004447	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1004449	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004450	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004451	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1004452	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004454	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1004455	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1004457	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1004458	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1004459	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,384	-	-	42,398	109,782
1004460	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1004461	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1004462	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1004463	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1004464	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1004466	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004467	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1004468	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004469	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1004471	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1004482	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1004483	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1004484	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1004485	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1004486	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004487	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1004488	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1004489	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004891	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004892	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004893	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1004894	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1004895	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004896	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1004897	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004898	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004899	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004900	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004901	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004902	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1004903	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1004904	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004905	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004906	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004907	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004910	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004911	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1004912	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1004913	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1004914	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1004915	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004916	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1004918	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004919	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1004920	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004921	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004922	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004923	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004924	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004925	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004926	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1004928	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004929	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1004931	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004932	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004933	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004935	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004936	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004937	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004938	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004941	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004942	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1004943	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004945	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004946	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1004947	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004948	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004949	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004950	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004952	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004953	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004954	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004955	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1004956	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1004957	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1004958	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1004959	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004960	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1004961	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007348	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007349	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007350	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1007352	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1007353	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1007355	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1007357	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1007358	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
1007359	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007360	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1007361	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007362	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007363	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007364	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1007367	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007368	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007370	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007371	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007372	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007373	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1007896	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007897	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007898	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007899	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1007900	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007904	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007905	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007907	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007908	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1007909	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007912	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1007914	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007915	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007916	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007917	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007919	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007920	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1007921	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1007922	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1007923	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
1007924	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,543	-	-	80,249	207,792
										OPE	63,559	-	-	39,991	103,550
1007925	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1007926	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1007927	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1007929	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,486	-	-	29,878	77,364
1007930	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1007931	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1007932	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1007934	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1007935	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1007949	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1008007	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008008	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1008010	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008011	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1008012	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008013	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008014	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1008015	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008016	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008017	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008018	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008019	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008020	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008021	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008022	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008023	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1008024	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008032	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1008034	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1008036	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1008039	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1008048	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1008067	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008068	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008069	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,500	-	-	29,258	75,758
1008070	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008072	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008073	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008074	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1008075	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1008076	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008077	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1008078	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008079	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008084	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008088	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1008089	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1008091	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008096	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008099	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008101	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1008102	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008113	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008117	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008119	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008121	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008123	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1008124	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008125	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008126	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008136	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1008140	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
1008142	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008143	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008147	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008148	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,384	-	-	42,398	109,782
1008155	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,543	-	-	80,249	207,792
										OPE	63,559	-	-	39,991	103,550
1008165	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008166	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008168	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008170	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008171	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1008172	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008173	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008176	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008177	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008178	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008180	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008181	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008182	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008185	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008186	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008188	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008189	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008190	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008191	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008193	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008194	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008195	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008196	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008197	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008198	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008201	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008202	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008203	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008205	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008209	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,821	-	-	34,543	77,364
1008210	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1008211	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008212	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008214	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008215	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1008216	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008217	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1008218	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1008219	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008221	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008222	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008223	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008224	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008225	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008227	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008228	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008229	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008230	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008232	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008233	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008234	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008235	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008236	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008237	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1008238	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008239	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008240	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008241	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008242	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008243	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008245	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1008247	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008248	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008249	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008250	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008251	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1008252	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008254	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1008255	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008256	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008257	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008258	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008259	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008260	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008261	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008262	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008263	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008264	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008265	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008268	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008269	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008270	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008271	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008272	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008273	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008274	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008275	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008276	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008278	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008280	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008281	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008282	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1008283	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008284	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008285	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1008287	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008288	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008289	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008291	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008292	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008293	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008294	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008295	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008296	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008297	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008298	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008299	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008300	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008301	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008313	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1008314	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	2	4715	SAL	65,780	-	-	47,380	113,160
										OPE	44,038	-	-	31,720	75,758
1008315	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1008316	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	5	5419	SAL	75,602	-	-	54,454	130,056
										OPE	46,922	-	-	33,797	80,719
1008317	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1008318	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	6	5695	SAL	79,452	-	-	57,228	136,680
										OPE	48,053	-	-	34,612	82,665
1008319	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	4	5169	SAL	72,114	-	-	51,942	124,056
										OPE	45,898	-	-	33,059	78,957
1008320	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1008321	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1008347	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008348	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008349	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008350	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008351	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1008352	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008353	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008354	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008355	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008356	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1008357	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008358	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008359	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008360	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1008361	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1008362	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PP	1	0.88	21	10	4943	SAL	51,902	-	-	51,902	103,804
										OPE	33,847	-	-	33,847	67,694
1008363	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1008364	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1008365	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1008366	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008367	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1008368	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1008370	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008371	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008372	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008373	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	7	5965	SAL	83,219	-	-	59,941	143,160
										OPE	49,160	-	-	35,409	84,569
1008374	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1008375	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1008376	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008379	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008380	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008382	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008383	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008384	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008386	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008387	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1008390	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1008391	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1008396	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1008397	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008398	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008399	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008400	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008401	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008402	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008403	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008404	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1008406	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008409	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008410	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1008412	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008414	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1008418	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008420	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008421	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	83,603	-	-	66,277	149,880
										OPE	48,273	-	-	38,269	86,542
1008422	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	91,917	-	-	72,867	164,784
										OPE	50,715	-	-	40,204	90,919
1008423	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	9	6549	SAL	87,673	-	-	69,503	157,176
										OPE	49,468	-	-	39,217	88,685
1008425	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
1008427	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	121,591	-	-	76,505	198,096
										OPE	61,811	-	-	38,891	100,702
1008428	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008429	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008430	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008434	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1008435	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1010353	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1010794	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010795	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,821	-	-	34,543	77,364
1010796	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1010797	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010798	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010799	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010800	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010801	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1010802	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1010803	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010804	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1010805	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010806	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1010807	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010808	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010809	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010810	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1010811	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010812	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1010813	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1010814	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010815	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1010816	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1010817	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010818	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010819	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010820	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1010821	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010824	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010825	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010826	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1010827	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010828	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1010829	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010830	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010831	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010832	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010833	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1010834	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010835	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010836	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010837	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010838	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1010839	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1010840	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1010841	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1010842	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1010844	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1010845	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1010846	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010847	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010848	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010849	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010850	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1010851	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1010853	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010854	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010856	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1010857	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1010858	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1010861	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1010862	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1010863	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1010864	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	35,190	-	-	35,190	70,380
1010881	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1010882	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1010883	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1010886	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1010887	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1010888	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1010890	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	91,917	-	-	72,867	164,784
										OPE	50,715	-	-	40,204	90,919
1010891	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	91,917	-	-	72,867	164,784
										OPE	50,715	-	-	40,204	90,919
1010892	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	91,917	-	-	72,867	164,784
										OPE	50,715	-	-	40,204	90,919
1011117	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1011118	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1011119	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1011120	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1011121	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1011122	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1011123	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1011124	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1011125	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1011126	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1011127	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1011128	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012423	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	9	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1012622	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1012624	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1012946	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012947	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012949	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012950	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1012951	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012952	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012953	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1012954	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012955	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012956	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012957	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012958	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012959	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012960	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012961	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012962	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1012963	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012964	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012965	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012966	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012967	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012968	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1012975	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1012976	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	8	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1012977	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1012978	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1012979	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1012980	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1012981	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013398	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1013399	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1013400	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013401	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013402	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013403	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013405	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1013406	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013407	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1013408	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1013409	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013410	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013411	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013412	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013413	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013414	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013415	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1013416	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013426	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013590	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1013697	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	56,909	-	-	37,939	94,848
										OPE	42,227	-	-	28,152	70,379
1013698	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	67,896	-	-	45,264	113,160
										OPE	45,455	-	-	30,303	75,758
1013705	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
1013706	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014156	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014157	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014158	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014159	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014160	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014161	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014162	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014163	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014164	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014165	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014166	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014167	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1014168	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1014169	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014170	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014171	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1014172	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014173	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014174	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014175	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014176	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014177	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014178	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014179	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014180	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014181	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014182	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014183	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014184	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1014185	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014186	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014187	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014188	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014189	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014190	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014191	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014192	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014193	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014194	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014195	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1014196	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014197	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014198	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014199	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014200	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014201	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014202	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1014203	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1014204	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014205	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014206	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1014207	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014208	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014209	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1014210	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1014211	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014212	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014213	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014214	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014215	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014216	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014217	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014218	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014219	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014220	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014221	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014222	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014223	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014224	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014225	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014226	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014227	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014228	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014229	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014230	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014231	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014232	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014233	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,089	-	-	33,145	74,234
1014234	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014235	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1014236	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014237	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014238	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014239	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014240	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014241	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014242	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014243	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1014257	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1014279	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1014328	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	6	5695	SAL	76,240	-	-	60,440	136,680
										OPE	46,111	-	-	36,554	82,665
1014333	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014334	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014335	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014336	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014337	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014535	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	76,158	-	-	47,898	124,056
										OPE	48,472	-	-	30,485	78,957
1014536	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
1014537	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	76,158	-	-	47,898	124,056
										OPE	48,472	-	-	30,485	78,957
1014538	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014539	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014540	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014541	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5965	SAL	87,886	-	-	55,274	143,160
										OPE	51,917	-	-	32,652	84,569
1014542	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
1014543	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014545	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	4	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
1014546	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014547	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014548	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,128	-	-	33,414	86,542
1014549	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014552	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	83,908	-	-	52,772	136,680
										OPE	50,748	-	-	31,917	82,665
1014553	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014554	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014557	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014564	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014568	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014569	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	4	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
1014639	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014641	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014650	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014653	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014655	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014857	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014858	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014859	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1014860	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014861	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014862	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1014863	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014864	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1014873	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1014879	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1014883	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014884	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	6	7863	SAL	94,356	-	-	94,356	188,712
										OPE	48,973	-	-	48,973	97,946
1014886	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1016129	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016130	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1016131	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016132	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016133	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,755	-	-	36,910	82,665
1016134	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1016135	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016146	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1016147	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016148	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016149	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016335	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016336	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016337	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1016338	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1016339	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016340	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1016341	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1016342	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016343	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019008	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019009	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1019010	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1019011	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019012	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019013	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019014	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019015	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019016	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019017	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019018	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019020	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019022	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	5	7490	SAL	107,856	-	-	71,904	179,760
										OPE	57,191	-	-	38,127	95,318
1019023	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019025	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019028	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	9	9095	SAL	130,968	-	-	87,312	218,280

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	63,978	-	-	42,652	106,630
1019029	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019032	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019127	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1019128	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019129	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019130	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019131	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019132	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1019133	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019134	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019135	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019136	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019137	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019138	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019139	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019140	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019141	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019142	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019143	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019144	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019145	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019146	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1019147	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019148	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019149	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019150	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1019151	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019152	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019153	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019154	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019155	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,089	-	-	33,145	74,234
1019156	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1019157	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019158	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019159	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019160	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019161	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019162	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019163	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1019164	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1019165	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019166	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019167	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019168	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019169	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019170	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019171	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019172	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019173	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019174	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019175	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1019176	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019177	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019178	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019179	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019180	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019181	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019182	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019183	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019184	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019185	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019186	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	44,678	-	-	36,041	80,719
1019187	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019188	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019189	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019190	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019191	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019192	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019193	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019194	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1019195	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1019196	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019197	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019198	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019199	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019200	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019201	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019202	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1019203	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019204	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1019205	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019206	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1019207	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1019208	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
1019209	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	6	5695	SAL	79,452	-	-	57,228	136,680
										OPE	48,053	-	-	34,612	82,665
1019210	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
1019211	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1019212	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1019214	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	77,111	-	-	41,521	118,632
										OPE	50,287	-	-	27,077	77,364
1019216	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	59,046	-	-	31,794	90,840
										OPE	44,981	-	-	24,220	69,201
1019217	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	70,184	-	-	37,792	107,976
										OPE	48,252	-	-	25,982	74,234
1019218	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	77,111	-	-	41,521	118,632
										OPE	50,287	-	-	27,077	77,364
1019219	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	73,554	-	-	39,606	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	49,243	-	-	26,515	75,758
1019221	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	70,184	-	-	37,792	107,976
										OPE	48,252	-	-	25,982	74,234
1019226	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	77,111	-	-	41,521	118,632
										OPE	50,287	-	-	27,077	77,364
1019227	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	67,080	-	-	36,120	103,200
										OPE	47,341	-	-	25,491	72,832
1019228	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	70,184	-	-	37,792	107,976
										OPE	48,252	-	-	25,982	74,234
1019231	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	64,241	-	-	34,591	98,832
										OPE	46,507	-	-	25,042	71,549
1019232	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	59,046	-	-	31,794	90,840
										OPE	44,981	-	-	24,220	69,201
1019233	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	77,111	-	-	41,521	118,632
										OPE	50,287	-	-	27,077	77,364
1019245	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	141,882	-	-	76,398	218,280
										OPE	69,310	-	-	37,321	106,631
1019246	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	128,762	-	-	69,334	198,096
										OPE	65,456	-	-	35,246	100,702
1019248	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	105,940	-	-	57,044	162,984
										OPE	58,754	-	-	31,637	90,391
1019252	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	148,855	-	-	80,153	229,008
										OPE	71,358	-	-	38,424	109,782
1019363	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1019435	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1019436	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019437	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019438	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019439	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1019440	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019441	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019442	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019443	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1020759	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1020760	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1020761	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1020762	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1020962	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	6	7863	SAL	128,324	-	-	60,388	188,712
										OPE	66,603	-	-	31,343	97,946
1020963	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	110,829	-	-	52,155	162,984
										OPE	61,465	-	-	28,925	90,390
1020965	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	155,725	-	-	73,283	229,008
										OPE	74,652	-	-	35,130	109,782
1020966	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	155,725	-	-	73,283	229,008
										OPE	74,652	-	-	35,130	109,782
1020967	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1020968	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	52,851	-	-	38,068	90,919
1020969	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	5	5419	SAL	75,602	-	-	54,454	130,056
										OPE	46,922	-	-	33,797	80,719
1020970	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
1020971	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1020972	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	5	5419	SAL	75,602	-	-	54,454	130,056
										OPE	46,922	-	-	33,797	80,719
1020973	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	7	5965	SAL	83,219	-	-	59,941	143,160
										OPE	49,160	-	-	35,409	84,569
1020974	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1020975	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1020976	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	7	5965	SAL	83,219	-	-	59,941	143,160
										OPE	49,160	-	-	35,409	84,569
1020977	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	64,497	-	-	30,351	94,848
										OPE	47,858	-	-	22,521	70,379
1020978	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	73,424	-	-	34,552	107,976
										OPE	50,479	-	-	23,755	74,234
1020979	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	64,497	-	-	30,351	94,848
										OPE	47,858	-	-	22,521	70,379
1020987	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	64,497	-	-	30,351	94,848
										OPE	47,858	-	-	22,521	70,379
1020988	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	64,497	-	-	30,351	94,848
										OPE	47,858	-	-	22,521	70,379
1020989	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	80,670	-	-	37,962	118,632
										OPE	52,608	-	-	24,756	77,364
1020990	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	80,670	-	-	37,962	118,632
										OPE	52,608	-	-	24,756	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1020991	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	61,771	-	-	29,069	90,840
										OPE	47,057	-	-	22,144	69,201
1020992	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	80,670	-	-	37,962	118,632
										OPE	52,608	-	-	24,756	77,364
1020993	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	61,771	-	-	29,069	90,840
										OPE	47,057	-	-	22,144	69,201
1020994	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	80,670	-	-	37,962	118,632
										OPE	52,608	-	-	24,756	77,364
1020995	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	80,670	-	-	37,962	118,632
										OPE	52,608	-	-	24,756	77,364
1020996	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	80,670	-	-	37,962	118,632
										OPE	52,608	-	-	24,756	77,364
1020997	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1020998	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1020999	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021000	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021001	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021002	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021003	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021004	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021005	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021006	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	44,678	-	-	36,041	80,719
1021007	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021008	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021009	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021010	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021011	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021012	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021013	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021014	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021015	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021016	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021017	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021018	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021019	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021020	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021021	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1021022	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021023	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021024	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021025	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021026	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021027	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021028	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021029	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021030	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021031	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021032	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021033	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021034	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021035	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021036	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021037	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1021038	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021039	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021040	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021041	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021042	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021043	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021044	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021045	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021046	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021047	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021048	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021049	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021050	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021051	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021052	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1021053	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021054	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021055	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021056	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021057	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021058	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021059	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021060	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021061	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021062	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021063	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021064	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021065	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021066	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1021067	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021068	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1021069	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021070	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021071	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021072	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021073	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021074	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021075	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021076	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021077	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021078	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021079	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021080	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021081	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021082	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021083	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1021084	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021085	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021086	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021087	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021088	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021089	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021090	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021091	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021092	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021093	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021094	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021095	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021096	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021146	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021147	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021148	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1021149	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021155	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021156	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021157	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021158	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021159	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021160	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021161	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1021507	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021508	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021509	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021510	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021511	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021512	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021513	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1021542	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021543	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021544	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021545	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022197	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022198	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022199	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022200	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022201	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022202	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022203	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022204	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022205	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022206	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022207	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1022208	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,821	-	-	34,543	77,364
1022209	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022210	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022211	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022212	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022213	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022214	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022215	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022216	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1022217	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1022218	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022219	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022220	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022221	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022222	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022223	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1022224	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	92,926	-	-	56,954	149,880
										OPE	53,656	-	-	32,886	86,542
1022225	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	102,166	-	-	62,618	164,784
										OPE	56,370	-	-	34,549	90,919
1022280	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022281	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022282	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022283	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1022284	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022285	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022286	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1022287	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022288	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022289	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022290	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022291	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022292	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022293	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,821	-	-	34,543	77,364
1022294	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022295	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022296	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1022297	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022298	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022299	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022300	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1022605	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	94,531	-	-	68,453	162,984
										OPE	52,426	-	-	37,964	90,390
1022606	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	94,531	-	-	68,453	162,984
										OPE	52,426	-	-	37,964	90,390
1022607	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	104,261	-	-	75,499	179,760
										OPE	55,284	-	-	40,034	95,318
1022609	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	71,952	-	-	52,104	124,056
										OPE	45,795	-	-	33,162	78,957
1022610	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1022631	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022632	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022633	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1022634	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022635	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022636	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022637	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022638	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022639	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022640	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022641	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022642	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022643	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022644	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022645	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022646	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022647	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022648	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1022649	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,821	-	-	34,543	77,364
1022650	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1022651	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022652	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1022653	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1022654	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022655	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022656	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022657	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022658	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1022659	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022667	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1022668	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	6	5695	SAL	79,274	-	-	57,406	136,680
										OPE	47,946	-	-	34,719	82,665
1022669	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1022670	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1022703	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	74,153	-	-	90,631	164,784
										OPE	40,914	-	-	50,005	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023019	MMS X7635 AP	PROCUREMENT MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	153,510	-	-	111,162	264,672
										OPE	69,748	-	-	50,508	120,256
1023020	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	104,261	-	-	75,499	179,760
										OPE	55,284	-	-	40,034	95,318
1023021	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	94,531	-	-	68,453	162,984
										OPE	52,426	-	-	37,964	90,390
1023022	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	132,825	-	-	96,183	229,008
										OPE	63,674	-	-	46,108	109,782
1023023	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	132,825	-	-	96,183	229,008
										OPE	63,674	-	-	46,108	109,782
1023024	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	114,896	-	-	83,200	198,096
										OPE	58,407	-	-	42,295	100,702
1023026	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7128	SAL	99,222	-	-	71,850	171,072
										OPE	53,804	-	-	38,962	92,766
1023027	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	104,261	-	-	75,499	179,760
										OPE	55,284	-	-	40,034	95,318
1023028	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	94,531	-	-	68,453	162,984
										OPE	52,426	-	-	37,964	90,390
1023029	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	114,896	-	-	83,200	198,096
										OPE	58,407	-	-	42,295	100,702
1023030	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	114,896	-	-	83,200	198,096
										OPE	58,407	-	-	42,295	100,702
1023031	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	120,519	-	-	87,273	207,792
										OPE	60,059	-	-	43,491	103,550
1023032	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	94,531	-	-	68,453	162,984
										OPE	52,426	-	-	37,964	90,390
1023052	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023053	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023054	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	91,162	-	-	66,014	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,437	-	-	37,248	88,685
1023055	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023056	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023057	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023058	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023059	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023060	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023061	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023062	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023063	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023070	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023094	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	52,687	-	-	38,153	90,840
										OPE	40,137	-	-	29,064	69,201
1023095	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	68,807	-	-	49,825	118,632
										OPE	44,871	-	-	32,493	77,364
1023107	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	65,633	-	-	47,527	113,160
										OPE	43,940	-	-	31,818	75,758
1023108	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	68,807	-	-	49,825	118,632
										OPE	44,871	-	-	32,493	77,364
1023109	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	68,807	-	-	49,825	118,632
										OPE	44,871	-	-	32,493	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023110	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	57,323	-	-	41,509	98,832
										OPE	41,498	-	-	30,051	71,549
1023111	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	57,323	-	-	41,509	98,832
										OPE	41,498	-	-	30,051	71,549
1023112	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	59,856	-	-	43,344	103,200
										OPE	42,243	-	-	30,589	72,832
1023113	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	62,626	-	-	45,350	107,976
										OPE	43,056	-	-	31,178	74,234
1023114	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	65,633	-	-	47,527	113,160
										OPE	43,940	-	-	31,818	75,758
1023115	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	59,856	-	-	43,344	103,200
										OPE	42,243	-	-	30,589	72,832
1023116	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	68,807	-	-	49,825	118,632
										OPE	44,871	-	-	32,493	77,364
1023117	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	57,323	-	-	41,509	98,832
										OPE	41,498	-	-	30,051	71,549
1023159	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023160	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023161	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023162	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023163	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023164	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023165	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023166	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,755	-	-	36,910	82,665
1023167	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023168	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023169	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023170	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023171	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023172	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023173	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023174	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023175	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023176	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023177	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023178	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023179	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023180	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023181	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023182	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023183	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023184	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023185	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023186	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023187	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023188	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023189	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023190	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023191	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023192	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023193	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023194	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023195	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023196	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023197	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1023198	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023199	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023200	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023201	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023202	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023203	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023204	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023205	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023206	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023207	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023208	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023209	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023210	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023211	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023212	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023213	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023214	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023215	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023216	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023217	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023218	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023219	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023220	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023221	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023222	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023223	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023224	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023225	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023226	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023227	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023228	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,755	-	-	36,910	82,665
1023229	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023230	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023231	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023232	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023233	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023234	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023235	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023236	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023237	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023238	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023239	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023240	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023241	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023242	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023243	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023244	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023245	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023246	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023247	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023248	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023249	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023250	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023251	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023252	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023253	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023254	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023255	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023256	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023257	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023258	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023259	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1023260	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023261	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023262	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023263	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023264	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023265	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023266	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023267	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023268	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023269	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023270	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023271	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023272	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023273	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023274	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023275	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023276	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023277	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023278	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023279	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023280	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023281	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023282	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023283	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023284	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023285	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023286	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023287	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023288	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023289	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023290	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1023291	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023292	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023293	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023294	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023295	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023296	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023297	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023298	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023299	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023300	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023301	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023302	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023303	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023304	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023305	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023306	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023307	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023308	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023309	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023310	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023311	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023312	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023313	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023314	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023315	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023316	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023317	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023318	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023319	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023320	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023321	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,821	-	-	34,543	77,364
1023322	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023323	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023324	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023325	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023326	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023327	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023328	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023329	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023330	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023331	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023332	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023333	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023334	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023335	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023336	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023337	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023338	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023339	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023340	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023341	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023342	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023343	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023344	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023345	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023346	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023347	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023348	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023349	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023350	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023351	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023352	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,932	-	-	33,826	75,758
1023550	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023551	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023552	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023553	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	6	5695	SAL	79,274	-	-	57,406	136,680
										OPE	47,946	-	-	34,719	82,665
1023554	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023555	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	9	6549	SAL	91,162	-	-	66,014	157,176
										OPE	51,437	-	-	37,248	88,685
1023556	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	86,930	-	-	62,950	149,880
										OPE	50,194	-	-	36,348	86,542
1023557	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	9	6549	SAL	91,162	-	-	66,014	157,176
										OPE	51,437	-	-	37,248	88,685
1024455	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1024456	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1024457	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024458	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024459	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1024460	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024467	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	55,012	-	-	39,836	94,848
										OPE	40,820	-	-	29,559	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1024468	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	55,012	-	-	39,836	94,848
										OPE	40,820	-	-	29,559	70,379
1024474	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1024475	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1024476	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1024477	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1024478	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1024479	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1024480	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1024481	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1024482	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024483	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024484	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024485	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024486	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1024487	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024488	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,755	-	-	36,910	82,665
1024489	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024490	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024491	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1024492	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1024493	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1024494	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024495	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1024496	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1024497	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024498	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024499	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024500	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1024515	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1024518	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	94,531	-	-	68,453	162,984
										OPE	52,426	-	-	37,964	90,390
1025886	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	90,840	-	-	-	90,840
										OPE	69,201	-	-	-	69,201

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1025887	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1025888	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1025889	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1025890	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1025891	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1025892	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1025893	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1025894	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1025895	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	73,343	-	-	89,641	162,984
										OPE	40,676	-	-	49,715	90,391
1026058	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1026254	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1026255	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1026256	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026257	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026258	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026261	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,460	-	-	45,460	90,920
1026262	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1300061	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,673	-	-	38,159	98,832
										OPE	43,924	-	-	27,625	71,549
1410118	OAH C0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
2100025	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
2100131	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
2100238	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	66,168	-	-	198,504	264,672
										OPE	30,064	-	-	90,192	120,256
2730021	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730022	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730023	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730024	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730025	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730026	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730027	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730028	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730029	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
2730030	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730031	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730032	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730033	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730034	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730035	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730036	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730037	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730038	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730039	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730040	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	3	3651	SAL	43,812	-	-	43,812	87,624
										OPE	34,128	-	-	34,128	68,256
2730041	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	3	3651	SAL	43,812	-	-	43,812	87,624
										OPE	34,128	-	-	34,128	68,256
2730042	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	3	3651	SAL	43,812	-	-	43,812	87,624
										OPE	34,128	-	-	34,128	68,256
3100744	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
4000172	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	91,996	-	-	57,884	149,880
										OPE	53,119	-	-	33,423	86,542
4000173	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,494	-	-	29,870	77,364
4000175	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
4000354	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4000355	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
4000366	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4000367	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4000372	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
4000377	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
4000380	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
4000398	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4000803	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7128	SAL	105,021	-	-	66,051	171,072
										OPE	56,949	-	-	35,817	92,766
4100316	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4100445	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4100715	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
4100729	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
4111124	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4111429	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	49,871	-	-	48,961	98,832
										OPE	36,104	-	-	35,445	71,549
4111448	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4111452	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4111455	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
4111507	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	44,322	-	-	50,526	94,848
										OPE	32,888	-	-	37,491	70,379
4111553	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4111903	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,860	-	-	46,988	94,848
										OPE	35,513	-	-	34,866	70,379
4111940	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
4111941	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4111942	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4112224	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4114414	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4114488	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4114489	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4114490	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4114491	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
4114518	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4114533	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4114541	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
4114552	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4114564	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4114587	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
4114663	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
4115028	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
4115129	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	46,332	-	-	52,500	98,832
										OPE	33,542	-	-	38,007	71,549
4116025	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
4116046	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4116048	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
4116055	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4116056	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4116061	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4116065	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
4116066	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
4117027	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	44,465	-	-	50,383	94,848
										OPE	32,994	-	-	37,385	70,379
4118018	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4118020	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
4118021	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
4119074	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119116	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119135	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
4119155	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
4119160	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
4119165	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
4119166	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119168	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119191	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4119193	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
4119194	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119196	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
4119202	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119203	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
4119208	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
4119209	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119210	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119224	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119227	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
4119228	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119256	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119271	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
4119297	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	42,586	-	-	48,254	90,840
										OPE	32,441	-	-	36,760	69,201
4119332	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119336	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4119338	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119350	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119351	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119352	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	81,601	-	-	61,559	143,160
										OPE	48,204	-	-	36,365	84,569
4119354	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
4119386	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4119430	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119436	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119441	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119469	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	44,341	-	-	50,507	94,848
										OPE	32,902	-	-	37,477	70,379
4119505	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
4119559	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119562	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
4119564	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
4119565	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
4119568	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,755	-	-	36,910	82,665
4119570	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119691	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
4119800	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119817	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
4119818	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119819	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119820	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119822	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
4119901	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119909	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119953	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119954	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119955	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
4119959	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
4119961	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4200118	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4300005	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4300775	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
4600003	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
4600071	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4600145	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,673	-	-	38,159	98,832
										OPE	43,924	-	-	27,625	71,549
4600148	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
4800020	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4800031	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4800314	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
5100403	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
5100406	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
5600020	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
5600035	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
6100413	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
6100416	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	52,851	-	-	38,068	90,919
6100417	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
6100419	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
6100420	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
6100424	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
6100722	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
6300003	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
6600035	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
6600053	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
7100860	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
7400102	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
7400411	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
7400413	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
7400416	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
7600031	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
7600060	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9005150	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9111401	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
9132400	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
9201403	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9202400	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9205400	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9205401	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9208100	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9208400	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9208401	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9209403	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9221850	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
9233402	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9233403	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
9306400	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9306408	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	44,678	-	-	36,041	80,719
9306703	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9310042	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9310404	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9315024	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9315054	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9315400	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9315408	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9315413	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9317022	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9317037	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9317150	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9317402	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9317830	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9318301	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9318404	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9318405	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9318407	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9318830	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9322022	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9322033	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9322401	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9322403	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9322408	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9322409	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9322706	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9330023	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9330029	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9330103	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	91,996	-	-	57,884	149,880
										OPE	53,119	-	-	33,423	86,542
9330150	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9330860	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	100,056	-	-	62,928	162,984
										OPE	55,490	-	-	34,900	90,390
9334400	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,089	-	-	33,145	74,234
9334406	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9334412	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9336021	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9336405	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9400070	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PP	1	0.88	21	10	5965	SAL	69,334	-	-	55,931	125,265
										OPE	40,957	-	-	33,040	73,997
9400107	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9400109	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400134	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9400154	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9400159	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400175	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9400182	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400193	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9400197	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400214	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9400216	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9400217	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400258	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400286	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400288	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9400290	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,354	-	-	39,846	103,200
										OPE	44,712	-	-	28,120	72,832
9400294	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
9400297	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
9400320	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
9400341	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9400349	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9400354	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400356	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400363	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400370	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9400389	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
9400411	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9400413	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,354	-	-	39,846	103,200
										OPE	44,712	-	-	28,120	72,832
9400417	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400418	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9400425	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9400428	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9400459	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400473	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400487	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9400489	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9400499	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9400501	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400502	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9400507	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400520	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9400540	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9400552	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400569	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9400571	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400618	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9400619	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400635	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	125,863	-	-	103,145	229,008
										OPE	60,336	-	-	49,446	109,782
9401394	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	134,002	-	-	84,278	218,280
										OPE	65,460	-	-	41,170	106,630
9402431	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	134,002	-	-	84,278	218,280
										OPE	65,460	-	-	41,170	106,630
9402459	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9402483	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9402654	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9402699	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,673	-	-	38,159	98,832
										OPE	43,924	-	-	27,625	71,549
9402701	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9402827	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9402886	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
9403026	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9403027	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9403279	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,673	-	-	38,159	98,832
										OPE	43,924	-	-	27,625	71,549
9403297	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9403301	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9403304	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9403305	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9403307	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9403309	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9403328	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9403329	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9403341	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
9403357	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9403379	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9403381	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9403399	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	91,996	-	-	57,884	149,880
										OPE	53,119	-	-	33,423	86,542
9403952	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
9403953	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
9404211	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9404227	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9404232	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9404260	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9404270	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9404326	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9404534	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7128	SAL	105,004	-	-	66,068	171,072
										OPE	56,940	-	-	35,826	92,766
9404541	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9404662	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9404675	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9404676	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	7863	SAL	115,831	-	-	72,881	188,712
										OPE	60,119	-	-	37,827	97,946
9404691	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9404708	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
9404721	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9404722	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9404729	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9404736	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9405111	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PP	1	0.58	13.87	5	3952	SAL	30,126	-	-	24,688	54,814
										OPE	22,480	-	-	18,422	40,902
9405479	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9405498	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9405517	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9405646	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9405653	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9405665	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9405685	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9405710	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9405711	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9405769	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	121,591	-	-	76,505	198,096
										OPE	61,811	-	-	38,891	100,702

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9405771	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9406073	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	3	4943	SAL	68,961	-	-	49,671	118,632
										OPE	44,972	-	-	32,392	77,364
9406074	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406079	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406080	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406084	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406085	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406086	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	5	5419	SAL	75,602	-	-	54,454	130,056
										OPE	46,922	-	-	33,797	80,719
9406089	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	4	5169	SAL	72,114	-	-	51,942	124,056
										OPE	45,898	-	-	33,059	78,957
9406091	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406093	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
9406101	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406126	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406135	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406141	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406149	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,199	-	-	27,180	70,379
9406151	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406156	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9406159	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9406161	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9406162	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9406164	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406166	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406185	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
9406188	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9406194	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9406220	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
9406221	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
9406236	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406283	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9406309	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9406341	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	5	5419	SAL	75,602	-	-	54,454	130,056
										OPE	46,922	-	-	33,797	80,719
9406362	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	110,337	-	-	69,423	179,760
										OPE	58,506	-	-	36,812	95,318
9406363	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9406367	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9406369	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
9406371	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9406374	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9406376	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9406391	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9406452	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9406453	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9406459	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406471	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406540	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406550	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9406555	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,932	-	-	33,826	75,758
9406564	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406596	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406599	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9406607	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406665	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
9406679	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406680	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9406682	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
9406688	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9406692	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406709	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	65,200	-	-	53,432	118,632
										OPE	42,519	-	-	34,845	77,364
9407123	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9407142	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9407143	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9407221	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9407650	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408038	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408041	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9408044	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9408046	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408049	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9408057	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408086	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408102	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	4	5169	SAL	72,114	-	-	51,942	124,056
										OPE	45,898	-	-	33,059	78,957
9408135	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408150	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408152	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408159	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408164	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408166	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9408167	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,703	-	-	35,254	78,957
9408168	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408173	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9408174	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9408181	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408184	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408347	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408614	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408625	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408628	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408633	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9408643	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9408646	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9408648	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9408649	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
9408661	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9408664	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408670	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9408671	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408676	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9408677	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	91,996	-	-	57,884	149,880
										OPE	53,119	-	-	33,423	86,542
9408679	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9408680	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408681	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9408686	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408687	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408688	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9408726	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9408888	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9408889	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408895	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408898	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,089	-	-	33,145	74,234
9408899	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408901	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408903	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408904	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408905	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408908	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408909	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9408912	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408916	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408918	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9408924	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408927	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408929	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9408932	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408933	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9408942	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408945	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408953	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408958	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408960	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9408972	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408973	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408974	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408975	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408979	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408980	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9408982	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9408983	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408985	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9408986	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9408987	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,384	-	-	42,398	109,782
9408988	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	110,337	-	-	69,423	179,760
										OPE	58,506	-	-	36,812	95,318
9408999	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409000	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9409002	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409003	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9409004	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409037	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409043	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409044	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409062	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9409092	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409095	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409098	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9409109	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9409114	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9409131	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
9409135	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9409140	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409142	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409144	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409151	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409181	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409184	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409205	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409208	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409217	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409220	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9409246	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409252	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
9409263	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9409264	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,917	-	-	27,632	71,549
9409268	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409335	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9409336	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409338	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409339	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409342	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409343	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9409345	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9409347	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409351	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409352	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409354	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9409355	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9409358	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409359	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9409360	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	100,040	-	-	62,944	162,984
										OPE	55,481	-	-	34,909	90,390
9409361	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9409374	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409696	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
9409702	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409703	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409706	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409708	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409710	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9409714	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409715	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9409716	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9409717	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9409732	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9409737	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9409743	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,199	-	-	27,180	70,379
9409744	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409751	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409752	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409753	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409754	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409755	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409756	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9409760	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9409761	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9409765	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9409768	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9409775	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409778	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409780	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409783	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9409791	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9409793	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9409796	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409798	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409829	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409832	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409841	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409845	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9409849	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
9409850	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9409968	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409969	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409971	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409974	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409975	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	72,545	-	-	57,511	130,056
										OPE	45,025	-	-	35,694	80,719
9409978	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,821	-	-	34,543	77,364
9409980	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409981	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409984	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409987	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409995	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409998	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409999	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410009	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9410012	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410016	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410029	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9410030	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9410031	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410044	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9410045	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9410046	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410047	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410048	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9410050	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410067	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9410080	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9410081	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
9410084	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410085	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410113	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410115	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410116	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410117	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410119	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410121	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410123	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,486	-	-	29,878	77,364
9410124	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410125	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410126	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9410127	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410129	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
9410131	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410133	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9410135	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410137	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410138	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410139	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410141	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410142	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
9410143	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9410146	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9410148	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410157	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9410166	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410173	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410175	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410178	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	2	6469	SAL	95,296	-	-	59,960	155,256
										OPE	54,089	-	-	34,032	88,121
9410180	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410182	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410183	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410184	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,893	-	-	114,115	229,008
										OPE	55,078	-	-	54,704	109,782
9410185	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	125,863	-	-	103,145	229,008
										OPE	60,336	-	-	49,446	109,782
9410208	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410236	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410237	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410238	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410240	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
9410241	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9410243	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410244	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9410245	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9410246	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410254	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410255	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9410262	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410265	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410266	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9410269	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9410279	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410280	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,543	-	-	80,249	207,792
										OPE	63,559	-	-	39,991	103,550
9410284	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410287	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9410294	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410300	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410307	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410310	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410466	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PP	1	0.88	21	10	5965	SAL	69,334	-	-	55,931	125,265
										OPE	40,957	-	-	33,040	73,997
9410498	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410499	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9410500	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410501	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410502	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410504	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410505	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410506	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9410507	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9410508	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410510	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
9410540	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410545	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	68,181	-	-	55,875	124,056
										OPE	43,395	-	-	35,562	78,957
9410653	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9410654	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410656	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9410658	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410659	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9410664	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410665	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410667	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9410668	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9410669	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410670	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410672	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9410673	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9410674	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9410675	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9410676	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410683	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410685	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	54,318	-	-	44,514	98,832
										OPE	39,323	-	-	32,226	71,549
9410687	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	52,128	-	-	42,720	94,848
										OPE	38,680	-	-	31,699	70,379
9410688	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	52,128	-	-	42,720	94,848
										OPE	38,680	-	-	31,699	70,379
9410689	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410690	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410701	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9410702	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410703	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410706	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410708	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9410712	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9410758	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	52,128	-	-	42,720	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	38,680	-	-	31,699	70,379
9410759	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	52,128	-	-	42,720	94,848
										OPE	38,680	-	-	31,699	70,379
9410770	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.92	22	5	3952	SAL	47,784	-	-	39,160	86,944
										OPE	35,456	-	-	29,057	64,513
9410834	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410838	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	82,374	-	-	67,506	149,880
										OPE	47,563	-	-	38,979	86,542
9410842	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410844	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9410847	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410848	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9410849	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410853	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410868	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410891	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410895	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9411005	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
Total Salary											183,079,288	-	-	141,870,950	324,950,238
Total OPE											110,886,206	-	-	85,924,984	196,811,190

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
Total Personal Services					2,386	2,384.02					293,965,494	-	-	227,795,934	521,761,428

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0787112	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	104,584	-	-	85,568	190,152
										OPE	54,104	-	-	44,267	98,371
1000346	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	29,658	-	-	88,974	118,632
										OPE	19,341	-	-	58,023	77,364
1000882	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1001049	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1002129	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	65,626	-	-	64,430	130,056
										OPE	40,731	-	-	39,988	80,719
1002567	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1003335	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003336	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1003338	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1003339	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003340	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003341	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003344	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003345	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003346	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003347	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,053	-	-	55,053	110,106
1004456	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1005766	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	68,541	-	31,227	99,768	199,536
										OPE	34,737	-	15,826	50,563	101,126
1008395	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	117,357	-	-	112,755	230,112
										OPE	56,154	-	-	53,952	110,106
1008424	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	95,076	95,076	190,152
										OPE	-	-	49,185	49,185	98,370
1013404	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1013531	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
1014085	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	2	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1014086	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1014286	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1014289	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014338	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
1016177	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	43,190	-	-	64,786	107,976
										OPE	29,694	-	-	44,540	74,234
1016190	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1016191	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	8	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1016192	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	6	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016193	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1016194	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	8	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1016195	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	4	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1018541	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	91,603	-	-	137,405	229,008
										OPE	43,913	-	-	65,869	109,782
1018542	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	91,603	-	-	137,405	229,008
										OPE	43,913	-	-	65,869	109,782
1018543	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	91,603	-	-	137,405	229,008
										OPE	43,913	-	-	65,869	109,782
1018548	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	65,914	-	-	98,870	164,784
										OPE	36,368	-	-	54,551	90,919
1018549	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	65,914	-	-	98,870	164,784
										OPE	36,368	-	-	54,551	90,919
1018550	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	65,914	-	-	98,870	164,784
										OPE	36,368	-	-	54,551	90,919
1018551	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	9	6549	SAL	62,870	-	-	94,306	157,176
										OPE	35,474	-	-	53,211	88,685
1018554	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	72,595	-	-	108,893	181,488
										OPE	38,330	-	-	57,495	95,825
1018555	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	7	6549	SAL	62,870	-	-	94,306	157,176
										OPE	35,474	-	-	53,211	88,685
1019946	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	47,453	-	-	71,179	118,632
										OPE	30,946	-	-	46,418	77,364
1020085	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8658	SAL	83,117	-	-	124,675	207,792
										OPE	41,420	-	-	62,130	103,550
1021517	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	4	6866	SAL	84,040	-	-	80,744	164,784
										OPE	46,369	-	-	44,550	90,919
1022611	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	8	6866	SAL	164,784	-	-	-	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	90,919	-	-	-	90,919
1022612	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1022692	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1022693	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	81,670	-	-	99,818	181,488
										OPE	43,121	-	-	52,704	95,825
1022694	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	3	5419	SAL	58,525	-	-	71,531	130,056
										OPE	36,324	-	-	44,395	80,719
1022695	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	3	5419	SAL	58,525	-	-	71,531	130,056
										OPE	36,324	-	-	44,395	80,719
1022696	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	3	5419	SAL	58,525	-	-	71,531	130,056
										OPE	36,324	-	-	44,395	80,719
1022697	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	3	5419	SAL	58,525	-	-	71,531	130,056
										OPE	36,324	-	-	44,395	80,719
1022698	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	70,729	-	-	86,447	157,176
										OPE	39,908	-	-	48,777	88,685
1022699	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	70,729	-	-	86,447	157,176
										OPE	39,908	-	-	48,777	88,685
1022700	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	55,825	-	-	68,231	124,056
										OPE	35,531	-	-	43,426	78,957
1022701	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	3	6866	SAL	74,153	-	-	90,631	164,784
										OPE	40,914	-	-	50,005	90,919
1022704	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	4	5169	SAL	55,825	-	-	68,231	124,056
										OPE	35,531	-	-	43,426	78,957
1023071	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	105,263	-	-	76,225	181,488
										OPE	55,579	-	-	40,247	95,826
1023072	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	8	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023073	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023074	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	6	6245	SAL	86,930	-	-	62,950	149,880
										OPE	50,194	-	-	36,348	86,542
1023075	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	105,263	-	-	76,225	181,488
										OPE	55,579	-	-	40,247	95,826
1023076	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023077	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	105,263	-	-	76,225	181,488
										OPE	55,579	-	-	40,247	95,826
1023078	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	7	6549	SAL	91,162	-	-	66,014	157,176
										OPE	51,437	-	-	37,248	88,685
1023079	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	5965	SAL	83,033	-	-	60,127	143,160
										OPE	49,050	-	-	35,519	84,569
1023080	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	4	5695	SAL	79,274	-	-	57,406	136,680
										OPE	47,946	-	-	34,719	82,665
1023081	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023082	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	8	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023578	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	59,856	-	-	43,344	103,200
										OPE	42,243	-	-	30,589	72,832
1023579	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	59,856	-	-	43,344	103,200
										OPE	42,243	-	-	30,589	72,832
1023580	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	5	5695	SAL	79,274	-	-	57,406	136,680
										OPE	47,946	-	-	34,719	82,665
1023581	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	71,952	-	-	52,104	124,056
										OPE	45,795	-	-	33,162	78,957
1023582	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	71,952	-	-	52,104	124,056
										OPE	45,795	-	-	33,162	78,957
1023583	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	71,952	-	-	52,104	124,056
										OPE	45,795	-	-	33,162	78,957
1023584	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	6	5965	SAL	83,033	-	-	60,127	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	49,050	-	-	35,519	84,569
1023585	OAH C0854 AP	PROJECT MANAGER 1	27	PF	1	1.00	24	3	6245	SAL	86,930	-	-	62,950	149,880
										OPE	50,194	-	-	36,348	86,542
1023586	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023587	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	109,453	-	-	79,259	188,712
										OPE	56,809	-	-	41,137	97,946
1023588	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023589	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023590	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023591	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023592	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	109,453	-	-	79,259	188,712
										OPE	56,809	-	-	41,137	97,946
1023593	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	4	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023594	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	127,271	-	-	92,161	219,432
										OPE	62,043	-	-	44,927	106,970
1023595	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	8	8314	SAL	115,731	-	-	83,805	199,536
										OPE	58,653	-	-	42,473	101,126
1025897	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	3	5419	SAL	58,525	-	-	71,531	130,056
										OPE	36,324	-	-	44,395	80,719
1025906	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025907	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	108,713	-	-	132,871	241,584
										OPE	51,064	-	-	62,411	113,475
1025908	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1025909	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025910	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025911	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025912	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	103,550	-	-	126,562	230,112
										OPE	49,548	-	-	60,558	110,106
1025913	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025914	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025915	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025916	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025917	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	108,713	-	-	132,871	241,584
										OPE	51,064	-	-	62,411	113,475
1025918	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	7562	SAL	81,670	-	-	99,818	181,488
										OPE	43,121	-	-	52,704	95,825
1025919	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	84,920	-	-	103,792	188,712
										OPE	44,076	-	-	53,870	97,946
1025920	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025921	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	119,102	-	-	145,570	264,672
										OPE	54,115	-	-	66,141	120,256
1025922	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	131,382	-	-	160,578	291,960
										OPE	57,722	-	-	70,549	128,271
1025923	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	6	10021	SAL	108,227	-	-	132,277	240,504
										OPE	50,921	-	-	62,237	113,158
1025924	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	119,102	-	-	145,570	264,672

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	54,115	-	-	66,141	120,256
1025925	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	119,102	-	-	145,570	264,672
										OPE	54,115	-	-	66,141	120,256
1025940	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	7	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1025941	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	-	-	219,432	-	219,432
										OPE	-	-	106,970	-	106,970
3100735	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
4000390	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
4000392	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	104,584	-	-	85,568	190,152
										OPE	54,104	-	-	44,267	98,371
4100712	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
4600142	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
6300024	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9005089	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	7562	SAL	45,372	-	-	136,116	181,488
										OPE	23,956	-	-	71,869	95,825
9201502	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9306110	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9400110	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9400236	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9400366	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9400377	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9401303	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
9401305	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
9401336	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	46,763	-	-	103,117	149,880
										OPE	27,001	-	-	59,541	86,542
9402995	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	95,050	-	-	77,894	172,944
										OPE	51,286	-	-	42,030	93,316
9404525	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9404738	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9405516	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	7	8314	SAL	101,763	-	-	97,773	199,536
										OPE	51,574	-	-	49,552	101,126
9406081	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	4	7206	SAL	88,201	-	-	84,743	172,944
										OPE	47,591	-	-	45,725	93,316
9406097	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9406342	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	7	8314	SAL	101,763	-	-	97,773	199,536
										OPE	51,574	-	-	49,552	101,126
9406561	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	128,451	-	20,405	80,153	229,009
										OPE	61,577	-	9,782	38,424	109,783
9406566	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	9	7562	SAL	89,764	-	9,982	81,742	181,488
										OPE	47,395	-	5,270	43,160	95,825
9406742	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9408299	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9409111	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	50,169	-	-	48,201	98,370
9409229	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	65,200	-	-	53,432	118,632
										OPE	42,519	-	-	34,845	77,364
9409719	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9409789	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	59,344	-	-	48,632	107,976
										OPE	40,799	-	-	33,435	74,234
Total Salary											12,359,122	-	585,588	12,380,926	25,325,636
Total OPE											6,615,257	-	302,768	6,600,803	13,518,828
Total Personal Services					**143**	**143.00**					**18,974,379**	**-**	**888,356**	**18,981,729**	**38,844,464**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000945	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1003231	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1003233	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1003238	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1003239	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1003456	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	9	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1003458	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1003467	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1003468	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	8	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1008389	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1010855	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1010859	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1010865	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	8	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1010866	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1010884	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1012397	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	56,738	-	-	56,738	113,476
1012398	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1012399	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	11065	SAL	132,780	-	-	132,780	265,560
										OPE	60,258	-	-	60,258	120,516
1012400	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550
1012401	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	10545	SAL	126,540	-	-	126,540	253,080
										OPE	58,426	-	-	58,426	116,852
1012402	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	11065	SAL	132,780	-	-	132,780	265,560
										OPE	60,258	-	-	60,258	120,516
1012403	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550
1012405	MESN Z7082 AF	BUSINESS OPERATIONS ADMINISTRATC	38X	PF	1	1.00	24	10	15502	SAL	186,024	-	-	186,024	372,048
										OPE	74,747	-	-	74,747	149,494
1012972	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1012973	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1012974	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1013554	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013555	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013556	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013557	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013558	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1013559	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1014278	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1014290	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1014291	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1015300	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1016171	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1016172	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	96,634	-	-	144,950	241,584
										OPE	45,390	-	-	68,085	113,475
1016173	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	7562	SAL	72,595	-	-	108,893	181,488
										OPE	38,330	-	-	57,495	95,825
1016174	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	92,045	-	-	138,067	230,112
										OPE	44,042	-	-	66,064	110,106
1016175	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	96,634	-	-	144,950	241,584
										OPE	45,390	-	-	68,085	113,475
1016176	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	96,634	-	-	144,950	241,584
										OPE	45,390	-	-	68,085	113,475
1016178	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	52,022	-	-	78,034	130,056
										OPE	32,288	-	-	48,431	80,719
1016179	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	49,622	-	-	74,434	124,056
										OPE	31,583	-	-	47,374	78,957
1016180	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	111,149	-	-	166,723	277,872
										OPE	49,653	-	-	74,479	124,132
1016181	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	116,784	-	-	175,176	291,960
										OPE	51,308	-	-	76,963	128,271
1018532	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	37,326	-	-	55,990	93,316
1018533	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1018534	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	6866	SAL	65,914	-	-	98,870	164,784
										OPE	36,368	-	-	54,551	90,919
1018535	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	6866	SAL	65,914	-	-	98,870	164,784
										OPE	36,368	-	-	54,551	90,919
1018536	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1018537	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1018538	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1018539	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	8	6549	SAL	62,870	-	-	94,306	157,176
										OPE	35,474	-	-	53,211	88,685
1018540	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	116,784	-	-	175,176	291,960
										OPE	51,308	-	-	76,963	128,271
1018544	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	2	5965	SAL	57,264	-	-	85,896	143,160
										OPE	33,828	-	-	50,741	84,569
1018545	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1018546	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1018547	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1018576	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1018577	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1018578	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019943	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	7	10512	SAL	100,915	-	-	151,373	252,288
										OPE	46,648	-	-	69,971	116,619
1019944	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1019945	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1019947	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	76,061	-	-	114,091	190,152
										OPE	39,348	-	-	59,022	98,370
1019948	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1019949	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1019950	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1019951	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1019952	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	72,595	-	-	108,893	181,488
										OPE	38,330	-	-	57,495	95,825
1019953	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	72,595	-	-	108,893	181,488
										OPE	38,330	-	-	57,495	95,825
1019954	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	72,595	-	-	108,893	181,488
										OPE	38,330	-	-	57,495	95,825
1019961	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1019962	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	59,952	-	-	89,928	149,880
										OPE	34,617	-	-	51,925	86,542
1019963	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1019964	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	59,952	-	-	89,928	149,880
										OPE	34,617	-	-	51,925	86,542
1019965	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	59,952	-	-	89,928	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	34,617	-	-	51,925	86,542
1019966	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1019967	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	59,952	-	-	89,928	149,880
										OPE	34,617	-	-	51,925	86,542
1019968	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1020083	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	83,117	-	-	124,675	207,792
										OPE	41,420	-	-	62,130	103,550
1020084	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	111,149	-	-	166,723	277,872
										OPE	49,653	-	-	74,479	124,132
1020086	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	83,117	-	-	124,675	207,792
										OPE	41,420	-	-	62,130	103,550
1022539	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1022540	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1022541	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	65,194	-	-	97,790	162,984
										OPE	36,156	-	-	54,234	90,390
1022542	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	47,453	-	-	71,179	118,632
										OPE	30,946	-	-	46,418	77,364
1022543	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	47,453	-	-	71,179	118,632
										OPE	30,946	-	-	46,418	77,364
1022544	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	47,453	-	-	71,179	118,632
										OPE	30,946	-	-	46,418	77,364
1022545	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	47,453	-	-	71,179	118,632
										OPE	30,946	-	-	46,418	77,364
1022546	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	47,453	-	-	71,179	118,632
										OPE	30,946	-	-	46,418	77,364
1022547	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	47,453	-	-	71,179	118,632
										OPE	30,946	-	-	46,418	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1022548	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	49,622	-	-	74,434	124,056
										OPE	31,583	-	-	47,374	78,957
1022549	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	49,622	-	-	74,434	124,056
										OPE	31,583	-	-	47,374	78,957
1022550	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	59,952	-	-	89,928	149,880
										OPE	34,617	-	-	51,925	86,542
1022551	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1022552	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1022553	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1022554	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1022555	MMN X0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	3	7863	SAL	75,485	-	-	113,227	188,712
										OPE	39,178	-	-	58,768	97,946
1022556	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1022557	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	59,952	-	-	89,928	149,880
										OPE	34,617	-	-	51,925	86,542
1022558	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	49,622	-	-	74,434	124,056
										OPE	31,583	-	-	47,374	78,957
1022559	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	49,622	-	-	74,434	124,056
										OPE	31,583	-	-	47,374	78,957
1022560	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	49,622	-	-	74,434	124,056
										OPE	31,583	-	-	47,374	78,957
1022689	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	53,384	-	-	65,248	118,632
										OPE	34,814	-	-	42,550	77,364
1022690	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	53,384	-	-	65,248	118,632
										OPE	34,814	-	-	42,550	77,364
1022691	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,992	-	-	51,324	93,316
1022702	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	85,568	-	-	104,584	190,152
										OPE	44,267	-	-	54,104	98,371
1025896	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	74,153	-	-	90,631	164,784
										OPE	40,914	-	-	50,005	90,919
1025898	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025899	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	3	5965	SAL	64,422	-	-	78,738	143,160
										OPE	38,056	-	-	46,513	84,569
1025900	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	93,506	-	-	114,286	207,792
										OPE	46,598	-	-	56,953	103,551
1025901	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
2730078	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.75	18	3	7206	SAL	64,854	-	-	64,854	129,708
										OPE	34,994	-	-	34,994	69,988
2730285	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	112,410	-	-	-	112,410
										OPE	64,906	-	-	-	64,906
2730286	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	112,410	-	-	-	112,410
										OPE	64,906	-	-	-	64,906
2730287	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	0.75	18	3	4499	SAL	40,491	-	-	40,491	80,982
										OPE	27,838	-	-	27,838	55,676
2730288	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	0.75	18	3	4499	SAL	40,491	-	-	40,491	80,982
										OPE	27,838	-	-	27,838	55,676
2730299	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.75	18	3	7206	SAL	64,854	-	-	64,854	129,708
										OPE	34,994	-	-	34,994	69,988
2730300	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.75	18	3	7206	SAL	64,854	-	-	64,854	129,708
										OPE	34,994	-	-	34,994	69,988
2730301	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	56,205	-	-	56,205	112,410
										OPE	32,453	-	-	32,453	64,906
2730302	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	0.75	18	3	5169	SAL	46,521	-	-	46,521	93,042
										OPE	29,609	-	-	29,609	59,218

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9005147	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	-	126,144	252,288
										OPE	58,310	-	-	58,310	116,620
9400044	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	4715	SAL	28,290	-	-	84,870	113,160
										OPE	18,940	-	-	56,819	75,759
9408315	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	85,171	-	5,437	118,504	209,112
										OPE	42,334	-	2,702	58,902	103,938
9409233	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	117,291	-	63	91,758	209,112
										OPE	58,299	-	31	45,608	103,938
9409563	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	81,271	-	5,188	113,077	199,536
										OPE	41,189	-	2,629	57,308	101,126
9410162	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	9	4715	SAL	62,193	-	-	50,967	113,160
										OPE	41,637	-	-	34,121	75,758
Total Salary											10,073,626	-	10,688	12,397,062	22,481,376
Total OPE											5,396,119	-	5,362	6,631,201	12,032,682
Total Personal Services					**130**	**127.75**					**15,469,745**	**-**	**16,050**	**19,028,263**	**34,514,058**