DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	5,894,018	1,690,049	-	1,690,049	1,690,049	1,690,049
6400 Federal Funds Ltd	79	-	-	-	-	-
All Funds	5,894,097	1,690,049	-	1,690,049	1,690,049	1,690,049
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(1,438,691)	15,470,000	-	15,470,000	15,470,000	15,100,000
6400 Federal Funds Ltd	(63)	-	-	-	-	-
All Funds	(1,438,754)	15,470,000	-	15,470,000	15,470,000	15,100,000
TOTAL BEGINNING BALANCE						
3400 Other Funds Ltd	4,455,327	17,160,049	-	17,160,049	17,160,049	16,790,049
6400 Federal Funds Ltd	16	-	-	-	-	-
TOTAL BEGINNING BALANCE	**$4,455,343**	**$17,160,049**	**-**	**$17,160,049**	**$17,160,049**	**$16,790,049**
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	4,446,695,797	5,694,812,555	351,598,920	6,046,411,475	6,223,816,132	6,937,222,603
8030 General Fund Debt Svc	23,452,205	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625
All Funds	4,470,148,002	5,705,675,225	351,596,920	6,057,272,145	6,233,923,757	6,947,330,228
TAXES						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
0190 Other Selective Taxes						
3400 Other Funds Ltd	131,425,094	202,966,543	-	202,966,543	202,966,543	197,529,828
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	3,764,995	2,848,813	-	2,848,813	2,848,813	2,848,813
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	17,923	-	-	-	-	-
TOTAL LICENSES AND FEES						
3400 Other Funds Ltd	3,782,918	2,848,813	-	2,848,813	2,848,813	2,848,813
TOTAL LICENSES AND FEES	**$3,782,918**	**$2,848,813**	**-**	**$2,848,813**	**$2,848,813**	**$2,848,813**
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	-	349,760	-	349,760	349,760	349,760
0415 Admin and Service Charges						
3400 Other Funds Ltd	251,928,866	-	-	-	-	-
0420 Care of State Wards						
3400 Other Funds Ltd	8,356,533	21,891,468	-	21,891,468	16,199,580	16,061,268
TOTAL CHARGES FOR SERVICES						
3400 Other Funds Ltd	260,285,399	22,241,228	-	22,241,228	16,549,340	16,411,028
TOTAL CHARGES FOR SERVICES	**$260,285,399**	**$22,241,228**	**-**	**$22,241,228**	**$16,549,340**	**$16,411,028**

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	552,123	-	-	-	-	-
0510 Rents and Royalties						
3400 Other Funds Ltd	333,409	-	-	-	-	-
TOTAL FINES, RENTS AND ROYALTIES						
3400 Other Funds Ltd	885,532	-	-	-	-	-
TOTAL FINES, RENTS AND ROYALTIES	**$885,532**	**-**	**-**	**-**	**-**	**-**
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	4,698,672	237,515	-	237,515	237,515	237,515
3430 Other Funds Debt Svc Ltd	2,056,766	-	-	-	-	-
All Funds	6,755,438	237,515	-	237,515	237,515	237,515
SALES INCOME						
0705 Sales Income						
3400 Other Funds Ltd	1,045	-	-	-	-	-
DONATIONS AND CONTRIBUTIONS						
0905 Donations						
3400 Other Funds Ltd	135,569	-	-	-	-	-
OTHER						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
0975 Other Revenues						
3400 Other Funds Ltd	65,436,417	442,756,487	44,955,714	487,712,201	509,034,678	538,953,924
3430 Other Funds Debt Svc Ltd	-	264,000	3,000	267,000	-	-
All Funds	65,436,417	443,020,487	44,958,714	487,979,201	509,034,678	538,953,924
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	7,929,617,199	8,139,936,430	649,580,811	8,789,517,241	8,915,149,738	10,004,683,694
All Funds	12,723,013,487	11,821,804,557	649,580,811	12,471,385,368	12,297,017,865	13,386,551,821
TRANSFERS IN						
1010 Transfer In - Intrafund						
3400 Other Funds Ltd	-	11,466,920	-	11,466,920	11,466,920	11,466,920
6400 Federal Funds Ltd	2,148,871	-	-	-	-	-
All Funds	2,148,871	11,466,920	-	11,466,920	11,466,920	11,466,920
1060 Transfer from General Fund						
3400 Other Funds Ltd	16,136,809	19,050,927	1,832,845	20,883,772	20,883,772	21,760,891
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	46,460,000	-	-	-	-	-
1150 Tsfr From Revenue, Dept of						
3400 Other Funds Ltd	2,876,601	3,273,913	-	3,273,913	3,273,913	3,481,309
1248 Tsfr From Military Dept, Or						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	3,166,080	-	-	-	-	-
1258 Tsfr From Emergency Management, Dep						
3400 Other Funds Ltd	93,643,924	-	-	-	-	-
1404 Tsfr From Public Def Svcs Comm						
3400 Other Funds Ltd	2,148,871	-	-	-	-	-
1440 Tsfr From Consumer/Bus Svcs						
6400 Federal Funds Ltd	591,517	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	2,820,919	-	-	-	-	-
1581 Tsfr From Education, Dept of						
3400 Other Funds Ltd	212,419,371	-	-	-	-	-
1588 Tsfr From Early Learning and Care, Dept						
3400 Other Funds Ltd	-	342,865,273	99,439,756	442,305,029	457,299,773	483,221,114
1730 Tsfr From Transportation, Dept						
3400 Other Funds Ltd	11,308	50,000	-	50,000	50,000	50,000
1839 Tsfr From Labor and Ind, Bureau						
3400 Other Funds Ltd	353,030	-	-	-	-	-
1851 Tsfr From Nursing, Bd of						
3400 Other Funds Ltd	1,294,302	1,427,387	-	1,427,387	1,441,661	1,441,661
1914 Tsfr From Housing and Com Svcs						
3400 Other Funds Ltd	10,834,226	-	-	-	-	-

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	392,165,441	378,134,420	101,272,601	479,407,021	494,416,039	521,421,895
6400 Federal Funds Ltd	2,740,388	-	-	-	-	-
TOTAL TRANSFERS IN	**$394,905,829**	**$378,134,420**	**$101,272,601**	**$479,407,021**	**$494,416,039**	**$521,421,895**
REVENUES						
8000 General Fund	4,446,695,797	5,694,812,555	351,598,920	6,046,411,475	6,223,816,132	6,937,222,603
8030 General Fund Debt Svc	23,452,205	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625
3400 Other Funds Ltd	858,816,087	1,049,185,006	146,228,315	1,195,413,321	1,226,052,928	1,277,403,003
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	3,000	267,000	-	-
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	7,932,357,587	8,139,936,430	649,580,811	8,789,517,241	8,915,149,738	10,004,683,694
TOTAL REVENUES	**$18,056,774,730**	**$18,576,928,788**	**$1,147,409,046**	**$19,724,337,834**	**$19,756,994,550**	**$21,611,285,052**
TRANSFERS OUT						
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	(2,148,871)	(11,466,920)	-	(11,466,920)	(11,466,920)	(11,466,920)
2080 Transfer to Counties						
6400 Federal Funds Ltd	(1,165,234)	-	-	-	-	-
2107 Tsfr To Administrative Svcs						
6400 Federal Funds Ltd	(139,921)	(191,778)	-	(191,778)	(199,833)	(199,833)
2114 Tsfr To Long Term Care Ombud						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	(93,050)	-	-	-	-	-
2137 Tsfr To Justice, Dept of						
6400 Federal Funds Ltd	(135,130)	-	-	-	-	-
2198 Tsfr To Judicial Dept						
3400 Other Funds Ltd	(9,125,453)	-	-	-	-	-
6400 Federal Funds Ltd	(1,679,742)	(2,389,986)	-	(2,389,986)	(2,389,986)	(2,389,986)
All Funds	(10,805,195)	(2,389,986)	-	(2,389,986)	(2,389,986)	(2,389,986)
2404 Tsfr To Public Def Svcs Comm						
6400 Federal Funds Ltd	(14,316,047)	(14,000,000)	-	(14,000,000)	(14,000,000)	(14,000,000)
2415 Tsfr To Or Youth Authority						
6400 Federal Funds Ltd	(26,829,607)	-	-	-	-	-
2471 Tsfr To Employment Dept						
6400 Federal Funds Ltd	(500,000)	-	-	-	-	-
2585 Tsfr To Blind, Comm						
6400 Federal Funds Ltd	(78,598)	-	-	-	-	-
2914 Tsfr To Housing and Com Svcs						
6400 Federal Funds Ltd	(3,982,028)	-	-	-	-	-
TOTAL TRANSFERS OUT						
3400 Other Funds Ltd	(11,367,374)	(11,466,920)	-	(11,466,920)	(11,466,920)	(11,466,920)
6400 Federal Funds Ltd	(48,826,307)	(16,581,764)	-	(16,581,764)	(16,589,819)	(16,589,819)

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
TOTAL TRANSFERS OUT	**($60,193,681)**	**($28,048,684)**	**-**	**($28,048,684)**	**($28,056,739)**	**($28,056,739)**
AVAILABLE REVENUES						
8000 General Fund	4,446,695,797	5,694,812,555	351,598,920	6,046,411,475	6,223,816,132	6,937,222,603
8030 General Fund Debt Svc	23,452,205	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625
3400 Other Funds Ltd	851,904,040	1,054,878,135	146,228,315	1,201,106,450	1,231,746,057	1,282,726,132
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	3,000	267,000	-	-
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	7,883,531,296	8,123,354,666	649,580,811	8,772,935,477	8,898,559,919	9,988,093,875
TOTAL AVAILABLE REVENUES	**$18,001,036,392**	**$18,566,040,153**	**$1,147,409,046**	**$19,713,449,199**	**$19,746,097,860**	**$21,600,018,362**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	656,777,863	767,422,139	124,844,728	892,266,867	969,587,342	971,922,383
3400 Other Funds Ltd	136,412,352	115,089,425	17,488,903	132,578,328	142,869,597	142,869,597
6400 Federal Funds Ltd	508,450,129	543,123,526	90,770,228	633,893,754	688,433,986	690,532,667
All Funds	1,301,640,344	1,425,635,090	233,103,859	1,658,738,949	1,800,890,925	1,805,324,647
3160 Temporary Appointments						
8000 General Fund	6,608,287	4,482,540	-	4,482,540	4,482,540	4,670,808
3400 Other Funds Ltd	886,540	834,833	-	834,833	834,833	869,896

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	5,726,428	5,103,606	-	5,103,606	5,103,606	5,317,958
All Funds	13,221,255	10,420,979	-	10,420,979	10,420,979	10,858,662
3170 Overtime Payments						
8000 General Fund	28,689,945	5,061,042	-	5,061,042	5,061,042	7,319,456
3400 Other Funds Ltd	1,420,687	108,221	-	108,221	108,221	112,781
6400 Federal Funds Ltd	19,004,936	3,258,927	-	3,258,927	3,258,927	6,522,099
All Funds	49,115,568	8,428,190	-	8,428,190	8,428,190	13,954,336
3180 Shift Differential						
8000 General Fund	638,496	405,554	2,667,175	3,072,729	3,072,729	422,586
3400 Other Funds Ltd	9,751	45,135	-	45,135	45,135	47,029
6400 Federal Funds Ltd	316,265	547,370	3,889,303	4,436,673	4,436,673	570,360
All Funds	964,512	998,059	6,556,478	7,554,537	7,554,537	1,039,975
3190 All Other Differential						
8000 General Fund	15,948,226	8,702,143	(13,869)	8,688,274	8,688,274	9,360,821
3400 Other Funds Ltd	1,838,294	27,042,160	-	27,042,160	27,042,160	38,039,123
6400 Federal Funds Ltd	11,644,008	8,367,907	(10,995)	8,356,912	8,356,912	8,882,678
All Funds	29,430,528	44,112,210	(24,864)	44,087,346	44,087,346	56,282,622
TOTAL SALARIES & WAGES						
8000 General Fund	708,662,817	786,073,418	127,498,034	913,571,452	990,891,927	993,696,054
3400 Other Funds Ltd	140,567,624	143,119,774	17,488,903	160,608,677	170,899,946	181,938,426
6400 Federal Funds Ltd	545,141,766	560,401,336	94,648,536	655,049,872	709,590,104	711,825,762

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
TOTAL SALARIES & WAGES	**$1,394,372,207**	**$1,489,594,528**	**$239,635,473**	**$1,729,230,001**	**$1,871,381,977**	**$1,887,460,242**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	293,512	312,810	1,846	314,656	436,036	437,186
3400 Other Funds Ltd	57,582	41,147	986	42,133	58,449	58,449
6400 Federal Funds Ltd	223,776	218,340	3,044	221,384	308,476	310,054
All Funds	574,870	572,297	5,876	578,173	802,961	805,689
3220 Public Employees' Retire Cont						
8000 General Fund	128,534,709	141,926,976	3,663,258	145,590,234	210,289,935	210,847,409
3400 Other Funds Ltd	25,343,435	25,838,633	406,481	26,245,114	36,258,052	38,603,980
6400 Federal Funds Ltd	93,326,673	100,834,806	4,655,468	105,490,274	150,188,079	150,619,244
All Funds	247,204,817	268,600,415	8,725,207	277,325,622	396,736,066	400,070,633
3221 Pension Obligation Bond						
8000 General Fund	39,106,815	39,530,829	(794,345)	38,736,484	38,736,484	38,682,179
3400 Other Funds Ltd	7,685,215	7,311,718	(259,924)	7,051,794	7,051,794	6,669,125
6400 Federal Funds Ltd	28,387,988	28,018,848	(497,695)	27,521,153	27,521,153	27,626,534
All Funds	75,180,018	74,861,395	(1,551,964)	73,309,431	73,309,431	72,977,838
3230 Social Security Taxes						
8000 General Fund	55,035,296	60,080,288	1,433,856	61,514,144	75,740,817	75,955,383
3400 Other Funds Ltd	10,654,438	10,931,669	171,382	11,103,051	13,056,012	13,900,453

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	39,921,841	42,802,354	1,854,125	44,656,479	54,202,568	54,373,575
All Funds	105,611,575	113,814,311	3,459,363	117,273,674	142,999,397	144,229,411
3240 Unemployment Assessments						
8000 General Fund	673,255	1,164,425	-	1,164,425	1,164,425	1,224,512
3400 Other Funds Ltd	38,711	225,122	-	225,122	225,122	234,577
6400 Federal Funds Ltd	394,887	1,080,379	72,345	1,152,724	1,152,724	1,229,097
All Funds	1,106,853	2,469,926	72,345	2,542,271	2,542,271	2,688,186
3241 Paid Family Medical Leave Insurance						
8000 General Fund	2,179,664	3,630,798	20,407	3,651,205	3,942,139	3,952,534
3400 Other Funds Ltd	-	562,972	8,950	571,922	679,152	723,164
6400 Federal Funds Ltd	-	2,178,958	52,900	2,231,858	2,813,335	2,821,525
All Funds	2,179,664	6,372,728	82,257	6,454,985	7,434,626	7,497,223
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	199,782	269,839	1,617	271,456	254,155	254,976
3400 Other Funds Ltd	38,112	35,697	845	36,542	34,040	34,040
6400 Federal Funds Ltd	151,277	190,212	2,613	192,825	180,450	181,223
All Funds	389,171	495,748	5,075	500,823	468,645	470,239
3260 Mass Transit Tax						
8000 General Fund	3,746,089	4,608,526	121,149	4,729,675	4,729,675	5,948,048
3270 Flexible Benefits						
8000 General Fund	192,370,495	231,790,983	2,827,185	234,618,168	256,615,753	257,354,274

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	37,963,852	30,793,007	761,426	31,554,433	34,463,469	34,463,469
6400 Federal Funds Ltd	140,182,395	164,170,419	3,703,895	167,874,314	181,838,960	182,706,643
All Funds	370,516,742	426,754,409	7,292,506	434,046,915	472,918,182	474,524,386
3280 Other OPE						
8000 General Fund	498	1,320,448	-	1,320,448	1,320,448	1,375,907
6400 Federal Funds Ltd	902	2,495,876	-	2,495,876	2,495,876	2,600,703
All Funds	1,400	3,816,324	-	3,816,324	3,816,324	3,976,610
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	422,140,115	484,635,922	7,274,973	491,910,895	593,229,867	596,032,408
3400 Other Funds Ltd	81,781,345	75,739,965	1,090,146	76,830,111	91,826,090	94,687,257
6400 Federal Funds Ltd	302,589,739	341,990,192	9,846,695	351,836,887	420,701,621	422,468,598
TOTAL OTHER PAYROLL EXPENSES	**$806,511,199**	**$902,366,079**	**$18,211,814**	**$920,577,893**	**$1,105,757,578**	**$1,113,188,263**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(73,062,281)	-	(73,062,281)	(73,062,281)	(49,544,595)
3400 Other Funds Ltd	-	(10,981,914)	-	(10,981,914)	(10,981,914)	(8,544,996)
6400 Federal Funds Ltd	-	(14,015,415)	-	(14,015,415)	(14,015,415)	(35,474,947)
All Funds	-	(98,059,610)	-	(98,059,610)	(98,059,610)	(93,564,538)
3465 Reconciliation Adjustment						
8000 General Fund	-	1,234,790	-	1,234,790	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	-	(98,077)	-	(98,077)	-	-
6400 Federal Funds Ltd	-	(2,219,476)	-	(2,219,476)	-	-
All Funds	-	(1,082,763)	-	(1,082,763)	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(71,827,491)	-	(71,827,491)	(73,062,281)	(49,544,595)
3400 Other Funds Ltd	-	(11,079,991)	-	(11,079,991)	(10,981,914)	(8,544,996)
6400 Federal Funds Ltd	-	(16,234,891)	-	(16,234,891)	(14,015,415)	(35,474,947)
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($99,142,373)**	**-**	**($99,142,373)**	**($98,059,610)**	**($93,564,538)**
TOTAL PERSONAL SERVICES						
8000 General Fund	1,130,802,932	1,198,881,849	134,773,007	1,333,654,856	1,511,059,513	1,540,183,867
3400 Other Funds Ltd	222,348,969	207,779,748	18,579,049	226,358,797	251,744,122	268,080,687
6400 Federal Funds Ltd	847,731,505	886,156,637	104,495,231	990,651,868	1,116,276,310	1,098,819,413
TOTAL PERSONAL SERVICES	**$2,200,883,406**	**$2,292,818,234**	**$257,847,287**	**$2,550,665,521**	**$2,879,079,945**	**$2,907,083,967**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	9,059,482	7,941,892	2,002,836	9,944,728	9,944,728	12,425,825
3400 Other Funds Ltd	1,112,048	1,250,035	50,922	1,300,957	1,300,957	1,358,360
6400 Federal Funds Ltd	5,577,057	6,505,302	2,003,383	8,508,685	8,508,607	9,054,873
All Funds	15,748,587	15,697,229	4,057,141	19,754,370	19,754,292	22,839,058
4125 Out of State Travel						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	(436,292)	305,653	-	305,653	305,653	325,466
3400 Other Funds Ltd	19,330	33,398	-	33,398	33,398	34,804
6400 Federal Funds Ltd	304,435	357,400	(12,000)	345,400	345,478	356,521
All Funds	(112,527)	696,451	(12,000)	684,451	684,529	716,791
4150 Employee Training						
8000 General Fund	2,589,452	9,369,454	159,216	9,528,670	9,528,670	15,687,452
3400 Other Funds Ltd	1,586,501	752,553	15,584	768,137	768,137	812,105
6400 Federal Funds Ltd	2,504,819	4,267,428	146,743	4,414,171	4,414,171	4,665,110
All Funds	6,680,772	14,389,435	321,543	14,710,978	14,710,978	21,164,667
4175 Office Expenses						
8000 General Fund	9,535,150	18,309,160	2,001,750	20,310,910	20,310,910	25,757,920
3400 Other Funds Ltd	2,098,613	3,277,988	77,837	3,355,825	3,355,825	3,507,329
6400 Federal Funds Ltd	6,874,486	16,208,129	1,318,694	17,526,823	17,526,823	19,363,795
All Funds	18,508,249	37,795,277	3,398,281	41,193,558	41,193,558	48,629,044
4200 Telecommunications						
8000 General Fund	16,168,845	13,677,860	170,173	13,848,033	13,848,033	18,062,444
3400 Other Funds Ltd	1,650,424	1,127,154	32,226	1,159,380	1,159,380	1,209,979
6400 Federal Funds Ltd	10,588,201	11,853,297	168,415	12,021,712	12,021,712	13,048,064
All Funds	28,407,470	26,658,311	370,814	27,029,125	27,029,125	32,320,487
4225 State Gov. Service Charges						
8000 General Fund	77,437,569	76,002,624	-	76,002,624	76,002,624	113,683,194

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	3,854,884	3,334,149	-	3,334,149	3,334,149	6,589,421
6400 Federal Funds Ltd	50,299,786	51,890,962	-	51,890,962	51,890,962	52,913,870
All Funds	131,592,239	131,227,735	-	131,227,735	131,227,735	173,186,485
4250 Data Processing						
8000 General Fund	16,340,148	28,347,538	110,385	28,457,923	28,457,923	28,636,886
3400 Other Funds Ltd	2,959,680	1,244,909	2,347	1,247,256	1,247,256	1,303,003
6400 Federal Funds Ltd	12,964,293	30,124,662	205,988	30,330,650	30,330,650	32,141,423
All Funds	32,264,121	59,717,109	318,720	60,035,829	60,035,829	62,081,312
4275 Publicity and Publications						
8000 General Fund	11,607,768	1,765,552	1,120,140	2,885,692	2,885,692	3,007,376
3400 Other Funds Ltd	2,725,935	560,965	-	560,965	560,965	584,525
6400 Federal Funds Ltd	7,715,537	620,490	1,120,140	1,740,630	1,740,630	1,811,985
All Funds	22,049,240	2,947,007	2,240,280	5,187,287	5,187,287	5,403,886
4300 Professional Services						
8000 General Fund	200,648,169	51,599,636	5,708,072	57,307,708	57,307,708	62,567,259
3400 Other Funds Ltd	21,531,797	41,466,845	2,121,681	43,588,526	43,588,526	42,982,967
6400 Federal Funds Ltd	41,586,657	61,092,518	23,154,213	84,246,731	84,246,731	94,556,406
All Funds	263,766,623	154,158,999	30,983,966	185,142,965	185,142,965	200,106,632
4315 IT Professional Services						
8000 General Fund	30,329,948	45,973,894	6,886,932	52,860,826	52,860,826	61,523,794
3400 Other Funds Ltd	4,731,259	2,818,064	-	2,818,064	2,818,064	2,168,772

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	63,835,574	121,356,331	6,943,623	128,299,954	128,299,954	127,798,579
All Funds	98,896,781	170,148,289	13,830,555	183,978,844	183,978,844	191,491,145
4325 Attorney General						
8000 General Fund	48,984,014	57,721,894	-	57,721,894	57,721,894	71,187,840
3400 Other Funds Ltd	4,135,805	2,801,509	-	2,801,509	2,801,509	3,453,141
6400 Federal Funds Ltd	37,981,983	47,010,931	-	47,010,931	47,010,931	57,931,148
All Funds	91,101,802	107,534,334	-	107,534,334	107,534,334	132,572,129
4350 Dispute Resolution Services						
8000 General Fund	97	10,707	-	10,707	10,707	11,157
6400 Federal Funds Ltd	6,798	38,375	-	38,375	38,375	38,375
All Funds	6,895	49,082	-	49,082	49,082	49,532
4375 Employee Recruitment and Develop						
8000 General Fund	309,669	78,053	-	78,053	78,053	87,117
3400 Other Funds Ltd	16,452	2,174	(15)	2,159	2,159	2,249
6400 Federal Funds Ltd	194,634	97,880	-	97,880	97,880	102,100
All Funds	520,755	178,107	(15)	178,092	178,092	191,466
4400 Dues and Subscriptions						
8000 General Fund	820,290	902,790	-	902,790	902,790	948,236
3400 Other Funds Ltd	96,806	16,682	-	16,682	16,682	17,383
6400 Federal Funds Ltd	611,357	638,202	-	638,202	638,202	664,375
All Funds	1,528,453	1,557,674	-	1,557,674	1,557,674	1,629,994

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
4425 Facilities Rental and Taxes						
8000 General Fund	76,597,841	77,775,874	885,248	78,661,122	78,661,122	85,119,828
3400 Other Funds Ltd	4,257,891	5,367,051	53,852	5,420,903	5,420,903	5,658,508
6400 Federal Funds Ltd	48,036,915	63,198,317	(1,361,547)	61,836,770	61,836,770	64,432,159
All Funds	128,892,647	146,341,242	(422,447)	145,918,795	145,918,795	155,210,495
4450 Fuels and Utilities						
8000 General Fund	4,971,983	4,430,856	-	4,430,856	4,430,856	4,906,448
3400 Other Funds Ltd	171,103	383,346	-	383,346	383,346	411,263
6400 Federal Funds Ltd	3,147,350	4,205,197	-	4,205,197	4,205,197	4,603,891
All Funds	8,290,436	9,019,399	-	9,019,399	9,019,399	9,921,602
4475 Facilities Maintenance						
8000 General Fund	12,231,165	5,788,504	-	5,788,504	5,788,504	6,158,562
3400 Other Funds Ltd	670,536	418,339	15	418,354	418,354	438,749
6400 Federal Funds Ltd	7,663,963	5,825,669	-	5,825,669	5,825,669	6,074,876
All Funds	20,565,664	12,032,512	15	12,032,527	12,032,527	12,672,187
4500 Food and Kitchen Supplies						
8000 General Fund	12,281	7,844,508	(6,120,455)	1,724,053	1,724,053	1,895,326
3400 Other Funds Ltd	610	3,671,606	702,982	4,374,588	4,374,588	4,564,993
6400 Federal Funds Ltd	3,550	7,926,586	(2,517,459)	5,409,127	5,361,531	5,618,867
All Funds	16,441	19,442,700	(7,934,932)	11,507,768	11,460,172	12,079,186
4525 Medical Services and Supplies						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	(8,851,285)	693,241	(30,982)	662,259	662,259	834,043
3400 Other Funds Ltd	13,954,311	366	591	957	957	997
6400 Federal Funds Ltd	16,410	1,972,528	(150,935)	1,821,593	1,817,456	1,895,604
All Funds	5,119,436	2,666,135	(181,326)	2,484,809	2,480,672	2,730,644
4550 Other Care of Residents and Patients						
8000 General Fund	348,883	131,717	-	131,717	131,717	211,786
3400 Other Funds Ltd	744	10,206	-	10,206	10,206	10,761
6400 Federal Funds Ltd	34,138	7,771	-	7,771	7,771	8,097
All Funds	383,765	149,694	-	149,694	149,694	230,644
4575 Agency Program Related S and S						
8000 General Fund	9,732,209	4,125,690	546,068	4,671,758	4,671,758	5,377,076
8030 General Fund Debt Svc	(2,576)	-	-	-	-	-
3400 Other Funds Ltd	1,968,990	159,738	34,254	193,992	193,992	202,139
6400 Federal Funds Ltd	5,549,989	2,694,787	455,443	3,150,230	3,201,963	3,595,755
All Funds	17,248,612	6,980,215	1,035,765	8,015,980	8,067,713	9,174,970
4600 Intra-agency Charges						
8000 General Fund	812,028	6,426,707	-	6,426,707	6,426,707	6,699,135
3400 Other Funds Ltd	614	11,699	-	11,699	11,699	12,190
6400 Federal Funds Ltd	3,354	8,569,580	-	8,569,580	8,569,580	8,929,921
All Funds	815,996	15,007,986	-	15,007,986	15,007,986	15,641,246
4650 Other Services and Supplies						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	20,515,996	47,461,051	(7,136,889)	40,324,162	40,324,162	15,966,825
3400 Other Funds Ltd	5,532,756	10,777,494	9,047	10,786,541	10,786,541	11,586,882
6400 Federal Funds Ltd	11,946,914	52,105,696	(7,691,736)	44,413,960	44,413,960	17,794,037
All Funds	37,995,666	110,344,241	(14,819,578)	95,524,663	95,524,663	45,347,744
4700 Expendable Prop 250 - 5000						
8000 General Fund	1,203,124	14,104,915	582,834	14,687,749	14,687,749	15,490,927
3400 Other Funds Ltd	158,375	498,300	15,401	513,701	513,701	536,592
6400 Federal Funds Ltd	804,750	7,780,410	407,413	8,187,823	8,187,823	8,570,019
All Funds	2,166,249	22,383,625	1,005,648	23,389,273	23,389,273	24,597,538
4715 IT Expendable Property						
8000 General Fund	12,696,093	11,054,247	1,097,431	12,151,678	12,151,678	13,243,159
3400 Other Funds Ltd	1,287,504	930,235	4,082	934,317	934,317	973,713
6400 Federal Funds Ltd	10,555,523	13,443,888	971,036	14,414,924	14,414,924	15,227,686
All Funds	24,539,120	25,428,370	2,072,549	27,500,919	27,500,919	29,444,558
TOTAL SERVICES & SUPPLIES						
8000 General Fund	553,664,627	491,844,017	7,982,759	499,826,776	499,826,776	569,815,081
8030 General Fund Debt Svc	(2,576)	-	-	-	-	-
3400 Other Funds Ltd	74,522,968	80,914,805	3,120,806	84,035,611	84,035,611	88,420,825
6400 Federal Funds Ltd	328,808,473	519,792,336	25,161,414	544,953,750	544,953,750	551,197,536
TOTAL SERVICES & SUPPLIES	**$956,993,492**	**$1,092,551,158**	**$36,264,979**	**$1,128,816,137**	**$1,128,816,137**	**$1,209,433,442**

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
8000 General Fund	-	135,714	-	135,714	135,714	141,414
3400 Other Funds Ltd	-	22,512	-	22,512	22,512	23,458
6400 Federal Funds Ltd	-	49,557	-	49,557	49,557	51,639
All Funds	-	207,783	-	207,783	207,783	216,511
5150 Telecommunications Equipment						
8000 General Fund	-	21,626	-	21,626	21,626	22,534
6400 Federal Funds Ltd	-	25,168	-	25,168	25,168	26,225
All Funds	-	46,794	-	46,794	46,794	48,759
5200 Technical Equipment						
8000 General Fund	122,946	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	8,860	24,628	-	24,628	24,628	25,662
6400 Federal Funds Ltd	-	29,074	-	29,074	29,074	30,295
All Funds	8,860	53,702	-	53,702	53,702	55,957
5600 Data Processing Hardware						
3400 Other Funds Ltd	-	1,607,553	-	1,607,553	1,607,553	1,675,070
5900 Other Capital Outlay						
8000 General Fund	6,501	-	-	-	-	-
3400 Other Funds Ltd	15	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	(17)	-	-	-	-	-
All Funds	6,499	-	-	-	-	-
TOTAL CAPITAL OUTLAY						
8000 General Fund	138,307	181,968	-	181,968	181,968	189,610
3400 Other Funds Ltd	15	1,630,065	-	1,630,065	1,630,065	1,698,528
6400 Federal Funds Ltd	(17)	103,799	-	103,799	103,799	108,159
TOTAL CAPITAL OUTLAY	**$138,305**	**$1,915,832**	**-**	**$1,915,832**	**$1,915,832**	**$1,996,297**
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	-	843,366	-	843,366	843,366	892,692
6400 Federal Funds Ltd	-	1,195,246	-	1,195,246	1,195,246	1,263,785
All Funds	-	2,038,612	-	2,038,612	2,038,612	2,156,477
6020 Dist to Counties						
8000 General Fund	104,194,113	202,972,748	6,499,735	209,472,483	209,472,483	241,677,312
3400 Other Funds Ltd	1,099,963	12,988,303	-	12,988,303	12,988,303	13,688,446
6400 Federal Funds Ltd	177,964,630	310,311,355	6,391,583	316,702,938	316,702,938	350,002,454
All Funds	283,258,706	526,272,406	12,891,318	539,163,724	539,163,724	605,368,212
6025 Dist to Other Gov Unit						
8000 General Fund	162,754,959	170,530,009	9,361,536	179,891,545	179,891,545	204,879,759
3400 Other Funds Ltd	6,672,734	33,324,147	3,512,473	36,836,620	36,836,620	36,859,614

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	151,139,922	157,613,167	9,213,132	166,826,299	166,826,299	199,880,988
All Funds	320,567,615	361,467,323	22,087,141	383,554,464	383,554,464	441,620,361
6030 Dist to Non-Gov Units						
8000 General Fund	35,188,668	3,037,718	-	3,037,718	3,037,718	816,346
3400 Other Funds Ltd	24,423,271	4,937,993	-	4,937,993	4,937,993	5,145,389
6400 Federal Funds Ltd	29,869,306	3,732,930	-	3,732,930	3,732,930	3,889,713
All Funds	89,481,245	11,708,641	-	11,708,641	11,708,641	9,851,448
6035 Dist to Individuals						
8000 General Fund	1,282,879,308	1,864,384,573	41,371,823	1,905,756,396	1,905,754,257	2,205,334,597
3400 Other Funds Ltd	473,408,747	620,242,459	(12,064,093)	608,178,366	608,178,366	628,487,431
6200 Federal Funds Non-Ltd	4,793,389,235	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	3,412,452,462	3,375,409,924	236,080,543	3,611,490,467	3,611,492,606	4,055,455,506
All Funds	9,962,129,752	9,541,905,083	265,388,273	9,807,293,356	9,507,293,356	10,271,145,661
6040 Dist to Local School Districts						
8000 General Fund	1,936,647	698,633	-	698,633	698,633	727,976
6400 Federal Funds Ltd	-	1,188,771	-	1,188,771	1,188,771	105,817,854
All Funds	1,936,647	1,887,404	-	1,887,404	1,887,404	106,545,830
6048 Spc Pmt to Public Universities						
8000 General Fund	82,287	-	-	-	-	-
6400 Federal Funds Ltd	16,586,203	-	-	-	-	-
All Funds	16,668,490	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6050 Dist to Non-Profit Organizations						
8000 General Fund	8,068,363	-	-	-	-	-
3400 Other Funds Ltd	90,000	-	-	-	-	-
6400 Federal Funds Ltd	87,186	-	-	-	-	-
All Funds	8,245,549	-	-	-	-	-
6055 Dist to Contract Svc Providers						
8000 General Fund	17,836,252	13,916,419	-	13,916,419	13,916,419	7,052,524
3400 Other Funds Ltd	57,515	-	-	-	-	-
6400 Federal Funds Ltd	44,867,182	11,476,562	-	11,476,562	11,476,562	7,239,794
All Funds	62,760,949	25,392,981	-	25,392,981	25,392,981	14,292,318
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	20,144,183	19,050,927	1,832,845	20,883,772	20,883,772	21,760,891
3400 Other Funds Ltd	1,477,512	-	-	-	-	-
All Funds	21,621,695	19,050,927	1,832,845	20,883,772	20,883,772	21,760,891
6080 Loans Made - Other						
3400 Other Funds Ltd	-	466,650	-	466,650	466,650	486,249
6085 Other Special Payments						
8000 General Fund	1,060,850,685	1,725,879,092	149,777,215	1,875,656,307	1,875,658,446	2,141,163,248
3400 Other Funds Ltd	39,761,712	70,022,355	135,351,706	205,374,061	205,374,061	213,563,815
6200 Federal Funds Non-Ltd	7,053	-	-	-	-	-
6400 Federal Funds Ltd	2,855,040,962	2,830,196,629	268,238,908	3,098,435,537	3,098,433,398	3,587,397,262

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	3,955,660,412	4,626,098,076	553,367,829	5,179,465,905	5,179,465,905	5,942,124,325
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	826,212	1,049,099	-	1,049,099	1,049,099	1,093,161
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	1,609,211	2,015,189	-	2,015,189	2,015,189	2,307,391
6257 Spc Pmt to Police, Dept of State						
8000 General Fund	94,306	-	-	-	-	-
6400 Federal Funds Ltd	591,559	-	-	-	-	-
All Funds	685,865	-	-	-	-	-
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	-	277,982	-	277,982	277,982	318,289
6400 Federal Funds Ltd	-	633,434	-	633,434	633,434	725,282
All Funds	-	911,416	-	911,416	911,416	1,043,571
6443 Spc Pmt to Oregon Health Authority						
8000 General Fund	1,309	-	-	-	-	-
6400 Federal Funds Ltd	20,803	-	-	-	-	-
All Funds	22,112	-	-	-	-	-
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	93,300	-	93,300	93,300	97,219
6400 Federal Funds Ltd	-	93,277	-	93,277	93,277	93,277
All Funds	-	186,577	-	186,577	186,577	190,496

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6525 Spc Pmt to HECC						
8000 General Fund	371,847	608,611	-	608,611	608,611	634,173
3400 Other Funds Ltd	161,732	-	-	-	-	-
6400 Federal Funds Ltd	1,944,048	2,237,687	-	2,237,687	2,237,687	2,294,209
All Funds	2,477,627	2,846,298	-	2,846,298	2,846,298	2,928,382
6581 Spc Pmt to Education, Dept of						
8000 General Fund	699,243	1,611,343	-	1,611,343	1,611,343	1,679,019
3400 Other Funds Ltd	34,079	95,232	-	95,232	95,232	95,232
6400 Federal Funds Ltd	12,499,704	8,159,782	-	8,159,782	8,159,782	8,502,493
All Funds	13,233,026	9,866,357	-	9,866,357	9,866,357	10,276,744
6588 Spc Pmt to Early Learning and Care, Dep						
6400 Federal Funds Ltd	-	5,313,214	-	5,313,214	5,313,214	5,313,214
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	1,297,087	1,427,387	-	1,427,387	1,427,387	1,441,661
6400 Federal Funds Ltd	1,491,945	1,675,628	-	1,675,628	1,675,628	1,692,384
All Funds	2,789,032	3,103,015	-	3,103,015	3,103,015	3,134,045
6914 Spc Pmt to Housing and Com Svcs						
6400 Federal Funds Ltd	-	5,000,000	-	5,000,000	5,000,000	5,000,000
TOTAL SPECIAL PAYMENTS						
8000 General Fund	2,695,102,170	4,003,904,721	208,843,154	4,212,747,875	4,212,747,875	4,827,034,045
3400 Other Funds Ltd	548,484,352	743,504,526	126,800,086	870,304,612	870,304,612	899,767,837

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	6,706,991,335	6,717,301,894	519,924,166	7,237,226,060	7,237,226,060	8,337,968,767
TOTAL SPECIAL PAYMENTS	**$14,743,974,145**	**$15,146,579,268**	**$855,567,406**	**$16,002,146,674**	**$15,702,146,674**	**$17,446,638,776**
DEBT SERVICE						
7100 Principal - Bonds						
8030 General Fund Debt Svc	20,153,359	8,474,220	(2,000)	8,472,220	9,115,000	9,115,000
3430 Other Funds Debt Svc Ltd	1,156,641	264,000	3,000	267,000	-	-
All Funds	21,310,000	8,738,220	1,000	8,739,220	9,115,000	9,115,000
7150 Interest - Bonds						
8030 General Fund Debt Svc	3,254,569	2,388,450	-	2,388,450	992,625	992,625
3430 Other Funds Debt Svc Ltd	900,125	-	-	-	-	-
All Funds	4,154,694	2,388,450	-	2,388,450	992,625	992,625
TOTAL DEBT SERVICE						
8030 General Fund Debt Svc	23,407,928	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	3,000	267,000	-	-
TOTAL DEBT SERVICE	**$25,464,694**	**$11,126,670**	**$1,000**	**$11,127,670**	**$10,107,625**	**$10,107,625**
EXPENDITURES						
8000 General Fund	4,379,708,036	5,694,812,555	351,598,920	6,046,411,475	6,223,816,132	6,937,222,603
8030 General Fund Debt Svc	23,405,352	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625
3400 Other Funds Ltd	845,356,304	1,033,829,144	148,499,941	1,182,329,085	1,207,714,410	1,257,967,877

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	3,000	267,000	-	-
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	7,883,531,296	8,123,354,666	649,580,811	8,772,935,477	8,898,559,919	9,988,093,875
TOTAL EXPENDITURES	**$17,927,454,042**	**$18,544,991,162**	**$1,149,680,672**	**$19,694,671,834**	**$19,722,066,213**	**$21,575,260,107**
REVERSIONS						
9900 Reversions						
8000 General Fund	(66,987,761)	-	-	-	-	-
8030 General Fund Debt Svc	(46,853)	-	-	-	-	-
All Funds	(67,034,614)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
8030 General Fund Debt Svc	-	-	-	-	-	-
3400 Other Funds Ltd	6,547,736	21,048,991	(2,271,626)	18,777,365	24,031,647	24,758,255
3430 Other Funds Debt Svc Ltd	-	-	-	-	-	-
6200 Federal Funds Non-Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**$6,547,736**	**$21,048,991**	**($2,271,626)**	**$18,777,365**	**$24,031,647**	**$24,758,255**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	10,448	11,034	248	11,282	11,199	11,240
AUTHORIZED FTE POSITIONS						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8250 Class/Unclass FTE Positions	10,268.08	10,776.63	184.58	10,961.21	11,151.56	11,189.45
8280 FTE Reconciliation	-	(0.97)	-	(0.97)	-	-
TOTAL AUTHORIZED FTE	**10,268.08**	**10,775.66**	**184.58**	**10,960.24**	**11,151.56**	**11,189.45**

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	8,317	-	-	-	-	-
6400 Federal Funds Ltd	5	-	-	-	-	-
All Funds	8,322	-	-	-	-	-
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	578,100,829	452,591,675	59,056,042	511,647,717	499,926,753	562,775,530
8030 General Fund Debt Svc	23,452,205	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625
All Funds	601,553,034	463,454,345	59,054,042	522,508,387	510,034,378	572,883,155
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	374,658	-	-	-	-	-
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	65	-	-	-	-	-
TOTAL LICENSES AND FEES						
3400 Other Funds Ltd	374,723	-	-	-	-	-
TOTAL LICENSES AND FEES	**$374,723**	**-**	**-**	**-**	**-**	**-**
CHARGES FOR SERVICES						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
0415 Admin and Service Charges						
3400 Other Funds Ltd	185,268,145	-	-	-	-	-
FINES, RENTS AND ROYALTIES						
0510 Rents and Royalties						
3400 Other Funds Ltd	333,409	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	39,435	-	-	-	-	-
3430 Other Funds Debt Svc Ltd	2,056,766	-	-	-	-	-
All Funds	2,096,201	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	12,526,461	260,583,107	19,835,678	280,418,785	304,108,343	317,085,634
3430 Other Funds Debt Svc Ltd	-	264,000	3,000	267,000	-	-
All Funds	12,526,461	260,847,107	19,838,678	280,685,785	304,108,343	317,085,634
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	356,938,860	334,488,126	27,879,392	362,367,518	361,519,743	386,121,664
TRANSFERS IN						
1248 Tsfr From Military Dept, Or						
3400 Other Funds Ltd	3,065,244	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
1258 Tsfr From Emergency Management, Dep						
3400 Other Funds Ltd	1,601,281	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	1,409,068	-	-	-	-	-
1581 Tsfr From Education, Dept of						
3400 Other Funds Ltd	100,000	-	-	-	-	-
1914 Tsfr From Housing and Com Svcs						
3400 Other Funds Ltd	2,998,040	-	-	-	-	-
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	9,173,633	-	-	-	-	-
TOTAL TRANSFERS IN	**$9,173,633**	**-**	**-**	**-**	**-**	**-**
REVENUES						
8000 General Fund	578,100,829	452,591,675	59,056,042	511,647,717	499,926,753	562,775,530
8030 General Fund Debt Svc	23,452,205	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625
3400 Other Funds Ltd	207,715,806	260,583,107	19,835,678	280,418,785	304,108,343	317,085,634
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	3,000	267,000	-	-
6400 Federal Funds Ltd	356,938,860	334,488,126	27,879,392	362,367,518	361,519,743	386,121,664
TOTAL REVENUES	**$1,168,264,466**	**$1,058,789,578**	**$106,772,112**	**$1,165,561,690**	**$1,175,662,464**	**$1,276,090,453**
TRANSFERS OUT						
2198 Tsfr To Judicial Dept						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	(9,125,453)	-	-	-	-	-
2415 Tsfr To Or Youth Authority						
6400 Federal Funds Ltd	(26,829,607)	-	-	-	-	-
TOTAL TRANSFERS OUT						
3400 Other Funds Ltd	(9,125,453)	-	-	-	-	-
6400 Federal Funds Ltd	(26,829,607)	-	-	-	-	-
TOTAL TRANSFERS OUT	**($35,955,060)**	**-**	**-**	**-**	**-**	**-**
AVAILABLE REVENUES						
8000 General Fund	578,100,829	452,591,675	59,056,042	511,647,717	499,926,753	562,775,530
8030 General Fund Debt Svc	23,452,205	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625
3400 Other Funds Ltd	198,598,670	260,583,107	19,835,678	280,418,785	304,108,343	317,085,634
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	3,000	267,000	-	-
6400 Federal Funds Ltd	330,109,258	334,488,126	27,879,392	362,367,518	361,519,743	386,121,664
TOTAL AVAILABLE REVENUES	**$1,132,317,728**	**$1,058,789,578**	**$106,772,112**	**$1,165,561,690**	**$1,175,662,464**	**$1,276,090,453**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	105,212,755	31,253,371	36,823,453	68,076,824	49,089,816	49,535,693
3400 Other Funds Ltd	99,039,070	111,622,488	16,968,049	128,590,537	138,434,978	138,434,978

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	80,020,857	22,980,305	16,296,636	39,276,941	33,918,883	34,463,846
All Funds	284,272,682	165,856,164	70,088,138	235,944,302	221,443,677	222,434,517
3160 Temporary Appointments						
8000 General Fund	1,147,560	109,315	-	109,315	109,315	113,907
3400 Other Funds Ltd	444,223	129,118	-	129,118	129,118	134,541
6400 Federal Funds Ltd	681,673	22,870	-	22,870	22,870	23,831
All Funds	2,273,456	261,303	-	261,303	261,303	272,279
3170 Overtime Payments						
8000 General Fund	766,829	5,731	-	5,731	5,731	5,972
3400 Other Funds Ltd	738,995	12,675	-	12,675	12,675	13,207
6400 Federal Funds Ltd	604,999	5,730	-	5,730	5,730	5,972
All Funds	2,110,823	24,136	-	24,136	24,136	25,151
3180 Shift Differential						
8000 General Fund	8,187	1	-	1	1	1
3400 Other Funds Ltd	4,424	34,891	-	34,891	34,891	36,356
6400 Federal Funds Ltd	5,879	2	-	2	2	2
All Funds	18,490	34,894	-	34,894	34,894	36,359
3190 All Other Differential						
8000 General Fund	1,920,296	1,191,022	-	1,191,022	1,191,022	1,241,046
3400 Other Funds Ltd	979,078	426,008	-	426,008	426,008	443,899
6400 Federal Funds Ltd	1,321,380	91,997	-	91,997	91,997	95,860

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
All Funds	4,220,754	1,709,027	-	1,709,027	1,709,027	1,780,805
TOTAL SALARIES & WAGES						
8000 General Fund	109,055,627	32,559,440	36,823,453	69,382,893	50,395,885	50,896,619
3400 Other Funds Ltd	101,205,790	112,225,180	16,968,049	129,193,229	139,037,670	139,062,981
6400 Federal Funds Ltd	82,634,788	23,100,904	16,296,636	39,397,540	34,039,482	34,589,511
TOTAL SALARIES & WAGES	**$292,896,205**	**$167,885,524**	**$70,088,138**	**$237,973,662**	**$223,473,037**	**$224,549,111**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	36,287	9,137	928	10,065	16,100	16,228
3400 Other Funds Ltd	38,584	39,940	953	40,893	56,775	56,775
6400 Federal Funds Ltd	25,729	6,410	580	6,990	10,916	11,076
All Funds	100,600	55,487	2,461	57,948	83,791	84,079
3220 Public Employees' Retire Cont						
8000 General Fund	22,108,538	5,892,974	700,707	6,593,681	10,721,129	10,826,907
3400 Other Funds Ltd	18,538,226	20,356,641	390,759	20,747,400	29,615,266	29,619,506
6400 Federal Funds Ltd	15,495,853	4,190,988	432,100	4,623,088	7,252,362	7,369,422
All Funds	56,142,617	30,440,603	1,523,566	31,964,169	47,588,757	47,815,835
3221 Pension Obligation Bond						
8000 General Fund	6,126,938	1,724,873	(116,610)	1,608,263	1,608,263	1,971,995
3400 Other Funds Ltd	5,575,019	5,751,028	(195,427)	5,555,601	5,555,601	5,447,317

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	4,355,497	1,221,988	(78,216)	1,143,772	1,143,772	1,333,966
All Funds	16,057,454	8,697,889	(390,253)	8,307,636	8,307,636	8,753,278
3230 Social Security Taxes						
8000 General Fund	8,460,744	2,468,448	295,099	2,763,547	3,824,218	3,862,523
3400 Other Funds Ltd	7,639,784	8,568,354	164,755	8,733,109	10,618,469	10,620,404
6400 Federal Funds Ltd	6,021,463	1,746,120	181,980	1,928,100	2,578,966	2,621,042
All Funds	22,121,991	12,782,922	641,834	13,424,756	17,021,653	17,103,969
3240 Unemployment Assessments						
8000 General Fund	667,732	1,164,425	-	1,164,425	1,164,425	1,224,512
3400 Other Funds Ltd	38,711	225,122	-	225,122	225,122	234,577
6400 Federal Funds Ltd	388,312	1,076,113	72,345	1,148,458	1,148,458	1,224,831
All Funds	1,094,755	2,465,660	72,345	2,538,005	2,538,005	2,683,920
3241 Paid Family Medical Leave Insurance						
8000 General Fund	218,888	127,582	-	127,582	199,150	201,136
3400 Other Funds Ltd	-	440,907	8,620	449,527	554,523	554,600
6400 Federal Funds Ltd	-	90,135	10,040	100,175	134,442	136,637
All Funds	218,888	658,624	18,660	677,284	888,115	892,373
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	25,099	7,891	812	8,703	9,379	9,455
3400 Other Funds Ltd	25,374	34,650	816	35,466	33,067	33,067
6400 Federal Funds Ltd	17,712	5,529	493	6,022	6,371	6,463

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	68,185	48,070	2,121	50,191	48,817	48,985
3260 Mass Transit Tax						
8000 General Fund	3,746,089	4,608,526	121,149	4,729,675	4,729,675	5,948,048
3270 Flexible Benefits						
8000 General Fund	24,131,173	6,814,128	689,040	7,503,168	9,502,815	9,579,151
3400 Other Funds Ltd	25,443,124	29,852,640	704,352	30,556,992	33,433,649	33,433,649
6400 Federal Funds Ltd	17,502,592	4,774,633	424,908	5,199,541	6,391,127	6,484,423
All Funds	67,076,889	41,441,401	1,818,300	43,259,701	49,327,591	49,497,223
3280 Other OPE						
8000 General Fund	498	-	-	-	-	-
6400 Federal Funds Ltd	902	-	-	-	-	-
All Funds	1,400	-	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	65,521,986	22,817,984	1,691,125	24,509,109	31,775,154	33,639,955
3400 Other Funds Ltd	57,298,822	65,269,282	1,074,828	66,344,110	80,092,472	79,999,895
6400 Federal Funds Ltd	43,808,060	13,111,916	1,044,230	14,156,146	18,666,414	19,187,860
TOTAL OTHER PAYROLL EXPENSES	**$166,628,868**	**$101,199,182**	**$3,810,183**	**$105,009,365**	**$130,534,040**	**$132,827,710**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(3,014,350)	-	(3,014,350)	(3,014,350)	(2,519,794)

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	-	(10,464,972)	-	(10,464,972)	(10,464,972)	(6,951,883)
6400 Federal Funds Ltd	-	(426,077)	-	(426,077)	(426,077)	(1,701,974)
All Funds	-	(13,905,399)	-	(13,905,399)	(13,905,399)	(11,173,651)
3465 Reconciliation Adjustment						
8000 General Fund	-	1	-	1	-	-
3400 Other Funds Ltd	-	(96,756)	-	(96,756)	-	-
6400 Federal Funds Ltd	-	(15)	-	(15)	-	-
All Funds	-	(96,770)	-	(96,770)	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(3,014,349)	-	(3,014,349)	(3,014,350)	(2,519,794)
3400 Other Funds Ltd	-	(10,561,728)	-	(10,561,728)	(10,464,972)	(6,951,883)
6400 Federal Funds Ltd	-	(426,092)	-	(426,092)	(426,077)	(1,701,974)
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($14,002,169)**	**-**	**($14,002,169)**	**($13,905,399)**	**($11,173,651)**
TOTAL PERSONAL SERVICES						
8000 General Fund	174,577,613	52,363,075	38,514,578	90,877,653	79,156,689	82,016,780
3400 Other Funds Ltd	158,504,612	166,932,734	18,042,877	184,975,611	208,665,170	212,110,993
6400 Federal Funds Ltd	126,442,848	35,786,728	17,340,866	53,127,594	52,279,819	52,075,397
TOTAL PERSONAL SERVICES	**$459,525,073**	**$255,082,537**	**$73,898,321**	**$328,980,858**	**$340,101,678**	**$346,203,170**
SERVICES & SUPPLIES						
4100 Instate Travel						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	789,620	422,757	154,518	577,275	577,275	668,363
3400 Other Funds Ltd	721,330	1,003,271	50,813	1,054,084	1,054,084	1,101,575
6400 Federal Funds Ltd	436,056	197,347	95,286	292,633	292,633	388,423
All Funds	1,947,006	1,623,375	300,617	1,923,992	1,923,992	2,158,361
4125 Out of State Travel						
8000 General Fund	(667,591)	12,500	-	12,500	12,500	13,025
3400 Other Funds Ltd	11,022	24,887	-	24,887	24,887	25,934
6400 Federal Funds Ltd	23,657	16,714	-	16,714	16,714	17,417
All Funds	(632,912)	54,101	-	54,101	54,101	56,376
4150 Employee Training						
8000 General Fund	884,065	541,016	142,947	683,963	683,963	1,008,196
3400 Other Funds Ltd	333,907	697,997	15,026	713,023	713,023	754,788
6400 Federal Funds Ltd	470,079	322,612	105,010	427,622	427,622	653,347
All Funds	1,688,051	1,561,625	262,983	1,824,608	1,824,608	2,416,331
4175 Office Expenses						
8000 General Fund	5,760,435	8,301,859	177,361	8,479,220	8,479,220	8,939,717
3400 Other Funds Ltd	1,441,143	2,920,300	73,976	2,994,276	2,994,276	3,131,303
6400 Federal Funds Ltd	3,921,868	5,244,774	87,158	5,331,932	5,331,932	5,855,673
All Funds	11,123,446	16,466,933	338,495	16,805,428	16,805,428	17,926,693
4200 Telecommunications						
8000 General Fund	7,313,080	5,797,702	131,632	5,929,334	5,929,334	8,401,190

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	1,055,163	994,186	30,812	1,024,998	1,024,998	1,070,208
6400 Federal Funds Ltd	3,948,760	6,475,519	79,213	6,554,732	6,554,732	6,902,919
All Funds	12,317,003	13,267,407	241,657	13,509,064	13,509,064	16,374,317
4225 State Gov. Service Charges						
8000 General Fund	77,436,577	76,002,624	-	76,002,624	76,002,624	113,683,194
3400 Other Funds Ltd	3,854,884	3,334,149	-	3,334,149	3,334,149	6,589,421
6400 Federal Funds Ltd	50,299,158	51,890,962	-	51,890,962	51,890,962	52,913,870
All Funds	131,590,619	131,227,735	-	131,227,735	131,227,735	173,186,485
4250 Data Processing						
8000 General Fund	13,836,216	19,625,443	351,696	19,977,139	19,977,139	22,389,920
3400 Other Funds Ltd	2,837,052	1,244,404	2,347	1,246,751	1,246,751	1,302,477
6400 Federal Funds Ltd	11,961,137	20,373,283	263,346	20,636,629	20,636,629	23,118,352
All Funds	28,634,405	41,243,130	617,389	41,860,519	41,860,519	46,810,749
4275 Publicity and Publications						
8000 General Fund	273,665	79,787	-	79,787	79,787	83,139
3400 Other Funds Ltd	232,455	205,674	-	205,674	205,674	214,312
6400 Federal Funds Ltd	76,590	83,769	-	83,769	83,769	87,288
All Funds	582,710	369,230	-	369,230	369,230	384,739
4300 Professional Services						
8000 General Fund	131,549,718	8,255,477	3,745,659	12,001,136	12,001,136	7,173,786
3400 Other Funds Ltd	8,697,381	20,505,620	87,283	20,592,903	20,592,903	22,069,067

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	7,019,284	3,762,563	1,076,490	4,839,053	4,839,053	6,267,533
All Funds	147,266,383	32,523,660	4,909,432	37,433,092	37,433,092	35,510,386
4315 IT Professional Services						
8000 General Fund	25,636,466	1,230,880	-	1,230,880	1,230,880	1,314,581
3400 Other Funds Ltd	4,726,577	597,755	-	597,755	597,755	694,602
6400 Federal Funds Ltd	50,120,267	967,797	-	967,797	967,797	1,033,607
All Funds	80,483,310	2,796,432	-	2,796,432	2,796,432	3,042,790
4325 Attorney General						
8000 General Fund	1,408,449	876,861	-	876,861	876,861	1,080,819
3400 Other Funds Ltd	4,011,535	2,786,593	-	2,786,593	2,786,593	3,434,755
6400 Federal Funds Ltd	913,255	897,851	-	897,851	897,851	1,106,692
All Funds	6,333,239	4,561,305	-	4,561,305	4,561,305	5,622,266
4375 Employee Recruitment and Develop						
8000 General Fund	235,470	52,576	-	52,576	52,576	54,784
3400 Other Funds Ltd	12,555	2,109	-	2,109	2,109	2,197
6400 Federal Funds Ltd	150,152	61,898	-	61,898	61,898	64,497
All Funds	398,177	116,583	-	116,583	116,583	121,478
4400 Dues and Subscriptions						
8000 General Fund	710,660	89,839	-	89,839	89,839	93,612
3400 Other Funds Ltd	91,346	16,554	-	16,554	16,554	17,250
6400 Federal Funds Ltd	399,010	100,855	-	100,855	100,855	105,092

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	1,201,016	207,248	-	207,248	207,248	215,954
4425 Facilities Rental and Taxes						
8000 General Fund	76,195,065	76,485,012	885,248	77,370,260	77,370,260	83,745,811
3400 Other Funds Ltd	4,251,023	4,585,087	53,852	4,638,939	4,638,939	4,833,775
6400 Federal Funds Ltd	47,848,995	62,201,784	(1,327,448)	60,874,336	60,874,336	63,431,058
All Funds	128,295,083	143,271,883	(388,348)	142,883,535	142,883,535	152,010,644
4450 Fuels and Utilities						
8000 General Fund	4,868,817	4,111,917	-	4,111,917	4,111,917	4,510,773
3400 Other Funds Ltd	166,028	157,757	-	157,757	157,757	173,042
6400 Federal Funds Ltd	3,078,791	3,991,263	-	3,991,263	3,991,263	4,378,416
All Funds	8,113,636	8,260,937	-	8,260,937	8,260,937	9,062,231
4475 Facilities Maintenance						
8000 General Fund	10,777,508	5,349,316	-	5,349,316	5,349,316	5,573,987
3400 Other Funds Ltd	573,194	216,621	-	216,621	216,621	225,719
6400 Federal Funds Ltd	6,708,514	5,384,010	-	5,384,010	5,384,010	5,610,138
All Funds	18,059,216	10,949,947	-	10,949,947	10,949,947	11,409,844
4500 Food and Kitchen Supplies						
8000 General Fund	6,233	558,716	5,232	563,948	563,948	578,929
3400 Other Funds Ltd	17	3,181,042	690,163	3,871,205	3,871,205	4,033,795
6400 Federal Funds Ltd	187	457,217	819	458,036	458,036	471,962
All Funds	6,437	4,196,975	696,214	4,893,189	4,893,189	5,084,686

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
4525 Medical Services and Supplies						
8000 General Fund	96,828	25,616	(1,757)	23,859	23,859	24,122
3400 Other Funds Ltd	25,229	366	-	366	366	381
6400 Federal Funds Ltd	933	17,015	-	17,015	17,015	17,237
All Funds	122,990	42,997	(1,757)	41,240	41,240	41,740
4575 Agency Program Related S and S						
8000 General Fund	2,572,665	2,055,492	685,081	2,740,573	2,740,573	3,400,849
8030 General Fund Debt Svc	(2,576)	-	-	-	-	-
3400 Other Funds Ltd	439,568	26,797	34,254	61,051	61,051	63,616
6400 Federal Funds Ltd	1,800,297	733,765	427,467	1,161,232	1,161,232	1,478,521
All Funds	4,809,954	2,816,054	1,146,802	3,962,856	3,962,856	4,942,986
4600 Intra-agency Charges						
8000 General Fund	807,197	-	-	-	-	-
3400 Other Funds Ltd	191	11,699	-	11,699	11,699	12,190
6400 Federal Funds Ltd	2,178	-	-	-	-	-
All Funds	809,566	11,699	-	11,699	11,699	12,190
4650 Other Services and Supplies						
8000 General Fund	8,154,186	11,125,607	-	11,125,607	11,125,607	11,617,001
3400 Other Funds Ltd	5,286,030	10,458,691	(179,700)	10,278,991	10,278,991	11,058,014
6400 Federal Funds Ltd	5,666,459	14,427,426	-	14,427,426	14,427,426	15,033,377
All Funds	19,106,675	36,011,724	(179,700)	35,832,024	35,832,024	37,708,392

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
4700 Expendable Prop 250 - 5000						
8000 General Fund	560,540	12,172,095	551,264	12,723,359	12,723,359	13,260,572
3400 Other Funds Ltd	73,375	461,407	14,701	476,108	476,108	497,506
6400 Federal Funds Ltd	317,967	6,169,657	403,466	6,573,123	6,573,123	6,851,081
All Funds	951,882	18,803,159	969,431	19,772,590	19,772,590	20,609,159
4715 IT Expendable Property						
8000 General Fund	10,727,628	5,790,131	1,086,551	6,876,682	6,876,682	7,722,552
3400 Other Funds Ltd	1,210,962	929,410	4,082	933,492	933,492	972,853
6400 Federal Funds Ltd	8,502,816	4,078,507	830,400	4,908,907	4,908,907	5,399,013
All Funds	20,441,406	10,798,048	1,921,033	12,719,081	12,719,081	14,094,418
TOTAL SERVICES & SUPPLIES						
8000 General Fund	379,933,497	238,963,223	7,915,432	246,878,655	246,878,655	295,338,922
8030 General Fund Debt Svc	(2,576)	-	-	-	-	-
3400 Other Funds Ltd	40,051,967	54,362,376	877,609	55,239,985	55,239,985	62,278,780
6400 Federal Funds Ltd	203,666,410	187,856,588	2,041,207	189,897,795	189,897,795	201,185,513
TOTAL SERVICES & SUPPLIES	**$623,649,298**	**$481,182,187**	**$10,834,248**	**$492,016,435**	**$492,016,435**	**$558,803,215**
CAPITAL OUTLAY						
5150 Telecommunications Equipment						
8000 General Fund	-	21,626	-	21,626	21,626	22,534
6400 Federal Funds Ltd	-	25,168	-	25,168	25,168	26,225

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	-	46,794	-	46,794	46,794	48,759
5200 Technical Equipment						
8000 General Fund	7,633	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	-	21,057	-	21,057	21,057	21,941
6400 Federal Funds Ltd	-	25,736	-	25,736	25,736	26,817
All Funds	-	46,793	-	46,793	46,793	48,758
5600 Data Processing Hardware						
3400 Other Funds Ltd	-	1,607,553	-	1,607,553	1,607,553	1,675,070
5900 Other Capital Outlay						
8000 General Fund	5,599	-	-	-	-	-
TOTAL CAPITAL OUTLAY						
8000 General Fund	13,232	42,683	-	42,683	42,683	44,475
3400 Other Funds Ltd	-	1,607,553	-	1,607,553	1,607,553	1,675,070
6400 Federal Funds Ltd	-	50,904	-	50,904	50,904	53,042
TOTAL CAPITAL OUTLAY	**$13,232**	**$1,701,140**	**-**	**$1,701,140**	**$1,701,140**	**$1,772,587**
SPECIAL PAYMENTS						
6035 Dist to Individuals						
8000 General Fund	15,354	-	-	-	-	-
6085 Other Special Payments						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	2,006,985	161,222,694	12,626,032	173,848,726	173,848,726	185,375,353
3400 Other Funds Ltd	(64,080)	37,680,444	915,191	38,595,635	38,595,635	41,019,807
6400 Federal Funds Ltd	-	110,793,906	8,497,319	119,291,225	119,291,225	132,807,712
All Funds	1,942,905	309,697,044	22,038,542	331,735,586	331,735,586	359,202,872
TOTAL SPECIAL PAYMENTS						
8000 General Fund	2,022,339	161,222,694	12,626,032	173,848,726	173,848,726	185,375,353
3400 Other Funds Ltd	(64,080)	37,680,444	915,191	38,595,635	38,595,635	41,019,807
6400 Federal Funds Ltd	-	110,793,906	8,497,319	119,291,225	119,291,225	132,807,712
TOTAL SPECIAL PAYMENTS	**$1,958,259**	**$309,697,044**	**$22,038,542**	**$331,735,586**	**$331,735,586**	**$359,202,872**
DEBT SERVICE						
7100 Principal - Bonds						
8030 General Fund Debt Svc	20,153,359	8,474,220	(2,000)	8,472,220	9,115,000	9,115,000
3430 Other Funds Debt Svc Ltd	1,156,641	264,000	3,000	267,000	-	-
All Funds	21,310,000	8,738,220	1,000	8,739,220	9,115,000	9,115,000
7150 Interest - Bonds						
8030 General Fund Debt Svc	3,254,569	2,388,450	-	2,388,450	992,625	992,625
3430 Other Funds Debt Svc Ltd	900,125	-	-	-	-	-
All Funds	4,154,694	2,388,450	-	2,388,450	992,625	992,625
TOTAL DEBT SERVICE						
8030 General Fund Debt Svc	23,407,928	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	3,000	267,000	-	-
TOTAL DEBT SERVICE	**$25,464,694**	**$11,126,670**	**$1,000**	**$11,127,670**	**$10,107,625**	**$10,107,625**
EXPENDITURES						
8000 General Fund	556,546,681	452,591,675	59,056,042	511,647,717	499,926,753	562,775,530
8030 General Fund Debt Svc	23,405,352	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625
3400 Other Funds Ltd	198,492,499	260,583,107	19,835,677	280,418,784	304,108,343	317,084,650
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	3,000	267,000	-	-
6400 Federal Funds Ltd	330,109,258	334,488,126	27,879,392	362,367,518	361,519,743	386,121,664
TOTAL EXPENDITURES	**$1,110,610,556**	**$1,058,789,578**	**$106,772,111**	**$1,165,561,689**	**$1,175,662,464**	**$1,276,089,469**
REVERSIONS						
9900 Reversions						
8000 General Fund	(21,554,148)	-	-	-	-	-
8030 General Fund Debt Svc	(46,853)	-	-	-	-	-
All Funds	(21,601,001)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
8030 General Fund Debt Svc	-	-	-	-	-	-
3400 Other Funds Ltd	106,171	-	1	1	-	984
3430 Other Funds Debt Svc Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
TOTAL ENDING BALANCE	**$106,171**	**-**	**$1**	**$1**	**-**	**$984**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	1,110	1,055	115	1,170	1,168	1,172
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	1,088.81	1,046.32	106.02	1,152.34	1,163.14	1,167.14
8280 FTE Reconciliation	-	(0.45)	-	(0.45)	-	-
TOTAL AUTHORIZED FTE	**1,088.81**	**1,045.87**	**106.02**	**1,151.89**	**1,163.14**	**1,167.14**

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	8,300	-	-	-	-	-
6400 Federal Funds Ltd	5	-	-	-	-	-
All Funds	8,305	-	-	-	-	-
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	236,717,047	71,250,110	43,161,292	114,411,402	102,690,438	90,372,263
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	368,158	-	-	-	-	-
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	65	-	-	-	-	-
TOTAL LICENSES AND FEES						
3400 Other Funds Ltd	368,223	-	-	-	-	-
TOTAL LICENSES AND FEES	**$368,223**	**-**	**-**	**-**	**-**	**-**
CHARGES FOR SERVICES						
0415 Admin and Service Charges						
3400 Other Funds Ltd	2,647,719	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	11,376,655	21,122,100	927,955	22,050,055	22,222,640	23,689,275
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	127,365,376	41,881,153	18,961,839	60,842,992	59,995,217	62,004,254
TRANSFERS IN						
1248 Tsfr From Military Dept, Or						
3400 Other Funds Ltd	3,065,244	-	-	-	-	-
1258 Tsfr From Emergency Management, Dep						
3400 Other Funds Ltd	1,601,281	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	1,290,285	-	-	-	-	-
1581 Tsfr From Education, Dept of						
3400 Other Funds Ltd	100,000	-	-	-	-	-
1914 Tsfr From Housing and Com Svcs						
3400 Other Funds Ltd	2,998,040	-	-	-	-	-
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	9,054,850	-	-	-	-	-
TOTAL TRANSFERS IN	**$9,054,850**	**-**	**-**	**-**	**-**	**-**

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
REVENUES						
8000 General Fund	236,717,047	71,250,110	43,161,292	114,411,402	102,690,438	90,372,263
3400 Other Funds Ltd	23,447,447	21,122,100	927,955	22,050,055	22,222,640	23,689,275
6400 Federal Funds Ltd	127,365,376	41,881,153	18,961,839	60,842,992	59,995,217	62,004,254
TOTAL REVENUES	**$387,529,870**	**$134,253,363**	**$63,051,086**	**$197,304,449**	**$184,908,295**	**$176,065,792**
TRANSFERS OUT						
2198 Tsfr To Judicial Dept						
3400 Other Funds Ltd	(9,125,453)	-	-	-	-	-
AVAILABLE REVENUES						
8000 General Fund	236,717,047	71,250,110	43,161,292	114,411,402	102,690,438	90,372,263
3400 Other Funds Ltd	14,330,294	21,122,100	927,955	22,050,055	22,222,640	23,689,275
6400 Federal Funds Ltd	127,365,381	41,881,153	18,961,839	60,842,992	59,995,217	62,004,254
TOTAL AVAILABLE REVENUES	**$378,412,722**	**$134,253,363**	**$63,051,086**	**$197,304,449**	**$184,908,295**	**$176,065,792**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	42,117,177	31,253,371	36,823,453	68,076,824	49,089,816	49,535,693
3400 Other Funds Ltd	1,646,232	602,918	716,292	1,319,210	1,256,022	1,256,022
6400 Federal Funds Ltd	39,928,019	22,980,305	16,296,636	39,276,941	33,918,883	34,463,846

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	83,691,428	54,836,594	53,836,381	108,672,975	84,264,721	85,255,561
3160 Temporary Appointments						
8000 General Fund	664,838	109,315	-	109,315	109,315	113,907
3400 Other Funds Ltd	25,467	35,081	-	35,081	35,081	36,554
6400 Federal Funds Ltd	415,647	22,870	-	22,870	22,870	23,831
All Funds	1,105,952	167,266	-	167,266	167,266	174,292
3170 Overtime Payments						
8000 General Fund	385,607	5,731	-	5,731	5,731	5,972
3400 Other Funds Ltd	6,921	1	-	1	1	1
6400 Federal Funds Ltd	348,627	5,730	-	5,730	5,730	5,972
All Funds	741,155	11,462	-	11,462	11,462	11,945
3180 Shift Differential						
8000 General Fund	4,634	1	-	1	1	1
3400 Other Funds Ltd	96	-	-	-	-	-
6400 Federal Funds Ltd	3,865	2	-	2	2	2
All Funds	8,595	3	-	3	3	3
3190 All Other Differential						
8000 General Fund	573,253	1,191,022	-	1,191,022	1,191,022	1,241,046
3400 Other Funds Ltd	18,625	1,026	-	1,026	1,026	1,069
6400 Federal Funds Ltd	531,412	91,997	-	91,997	91,997	95,860
All Funds	1,123,290	1,284,045	-	1,284,045	1,284,045	1,337,975

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
TOTAL SALARIES & WAGES						
8000 General Fund	43,745,509	32,559,440	36,823,453	69,382,893	50,395,885	50,896,619
3400 Other Funds Ltd	1,697,341	639,026	716,292	1,355,318	1,292,130	1,293,646
6400 Federal Funds Ltd	41,227,570	23,100,904	16,296,636	39,397,540	34,039,482	34,589,511
TOTAL SALARIES & WAGES	**$86,670,420**	**$56,299,370**	**$53,836,381**	**$110,135,751**	**$85,727,497**	**$86,779,776**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	14,258	9,137	928	10,065	16,100	16,228
3400 Other Funds Ltd	492	176	58	234	429	429
6400 Federal Funds Ltd	11,205	6,410	580	6,990	10,916	11,076
All Funds	25,955	15,723	1,566	17,289	27,445	27,733
3220 Public Employees' Retire Cont						
8000 General Fund	8,431,945	5,892,974	700,707	6,593,681	10,721,129	10,826,907
3400 Other Funds Ltd	307,428	109,665	35,033	144,698	267,999	268,008
6400 Federal Funds Ltd	6,943,076	4,190,988	432,100	4,623,088	7,252,362	7,369,422
All Funds	15,682,449	10,193,627	1,167,840	11,361,467	18,241,490	18,464,337
3221 Pension Obligation Bond						
8000 General Fund	2,549,311	1,724,873	(116,610)	1,608,263	1,608,263	1,971,995
3400 Other Funds Ltd	91,566	31,874	(1,942)	29,932	29,932	49,295
6400 Federal Funds Ltd	2,068,140	1,221,988	(78,216)	1,143,772	1,143,772	1,333,966

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	4,709,017	2,978,735	(196,768)	2,781,967	2,781,967	3,355,256
3230 Social Security Taxes						
8000 General Fund	3,529,499	2,468,448	295,099	2,763,547	3,824,218	3,862,523
3400 Other Funds Ltd	126,474	48,647	14,760	63,407	98,558	98,673
6400 Federal Funds Ltd	2,872,769	1,746,120	181,980	1,928,100	2,578,966	2,621,042
All Funds	6,528,742	4,263,215	491,839	4,755,054	6,501,742	6,582,238
3240 Unemployment Assessments						
8000 General Fund	1,047	-	-	-	-	-
3400 Other Funds Ltd	22	-	-	-	-	-
6400 Federal Funds Ltd	970	-	-	-	-	-
All Funds	2,039	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	103,403	127,582	-	127,582	199,150	201,136
3400 Other Funds Ltd	-	2,384	811	3,195	5,010	5,010
6400 Federal Funds Ltd	-	90,135	10,040	100,175	134,442	136,637
All Funds	103,403	220,101	10,851	230,952	338,602	342,783
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	10,420	7,891	812	8,703	9,379	9,455
3400 Other Funds Ltd	370	136	29	165	199	199
6400 Federal Funds Ltd	8,138	5,529	493	6,022	6,371	6,463
All Funds	18,928	13,556	1,334	14,890	15,949	16,117

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
3260 Mass Transit Tax						
8000 General Fund	293	-	-	-	-	-
3270 Flexible Benefits						
8000 General Fund	9,534,214	6,814,128	689,040	7,503,168	9,502,815	9,579,151
3400 Other Funds Ltd	329,899	136,140	34,452	170,592	245,855	245,855
6400 Federal Funds Ltd	7,931,584	4,774,633	424,908	5,199,541	6,391,127	6,484,423
All Funds	17,795,697	11,724,901	1,148,400	12,873,301	16,139,797	16,309,429
3280 Other OPE						
8000 General Fund	498	-	-	-	-	-
6400 Federal Funds Ltd	902	-	-	-	-	-
All Funds	1,400	-	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	24,174,888	17,045,033	1,569,976	18,615,009	25,881,054	26,467,395
3400 Other Funds Ltd	856,251	329,022	83,201	412,223	647,982	667,469
6400 Federal Funds Ltd	19,836,784	12,035,803	971,885	13,007,688	17,517,956	17,963,029
TOTAL OTHER PAYROLL EXPENSES	**$44,867,923**	**$29,409,858**	**$2,625,062**	**$32,034,920**	**$44,046,992**	**$45,097,893**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(3,014,350)	-	(3,014,350)	(3,014,350)	(2,519,794)
3400 Other Funds Ltd	-	(23,581)	-	(23,581)	(23,581)	(64,607)

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	-	(426,077)	-	(426,077)	(426,077)	(1,701,974)
All Funds	-	(3,464,008)	-	(3,464,008)	(3,464,008)	(4,286,375)
3465 Reconciliation Adjustment						
8000 General Fund	-	1	-	1	-	-
3400 Other Funds Ltd	-	(14)	-	(14)	-	-
6400 Federal Funds Ltd	-	(15)	-	(15)	-	-
All Funds	-	(28)	-	(28)	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(3,014,349)	-	(3,014,349)	(3,014,350)	(2,519,794)
3400 Other Funds Ltd	-	(23,595)	-	(23,595)	(23,581)	(64,607)
6400 Federal Funds Ltd	-	(426,092)	-	(426,092)	(426,077)	(1,701,974)
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($3,464,036)**	**-**	**($3,464,036)**	**($3,464,008)**	**($4,286,375)**
TOTAL PERSONAL SERVICES						
8000 General Fund	67,920,397	46,590,124	38,393,429	84,983,553	73,262,589	74,844,220
3400 Other Funds Ltd	2,553,592	944,453	799,493	1,743,946	1,916,531	1,896,508
6400 Federal Funds Ltd	61,064,354	34,710,615	17,268,521	51,979,136	51,131,361	50,850,566
TOTAL PERSONAL SERVICES	**$131,538,343**	**$82,245,192**	**$56,461,443**	**$138,706,635**	**$126,310,481**	**$127,591,294**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	369,736	354,553	154,518	509,071	509,071	597,294

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	12,950	13,512	7,726	21,238	21,238	23,013
6400 Federal Funds Ltd	175,991	166,996	95,286	262,282	262,282	356,797
All Funds	558,677	535,061	257,530	792,591	792,591	977,104
4125 Out of State Travel						
8000 General Fund	(682,582)	12,500	-	12,500	12,500	13,025
3400 Other Funds Ltd	1,282	2,164	-	2,164	2,164	2,255
6400 Federal Funds Ltd	15,374	16,714	-	16,714	16,714	17,417
All Funds	(665,926)	31,378	-	31,378	31,378	32,697
4150 Employee Training						
8000 General Fund	617,691	541,016	142,947	683,963	683,963	1,008,196
3400 Other Funds Ltd	30,651	13,758	2,698	16,456	16,456	27,719
6400 Federal Funds Ltd	316,512	322,612	105,010	427,622	427,622	653,347
All Funds	964,854	877,386	250,655	1,128,041	1,128,041	1,689,262
4175 Office Expenses						
8000 General Fund	212,119	1,067,847	(56,231)	1,011,616	1,011,616	1,118,319
3400 Other Funds Ltd	33,386	38,478	(8,045)	30,433	30,433	34,355
6400 Federal Funds Ltd	138,208	815,054	(66,535)	748,519	748,519	1,002,266
All Funds	383,713	1,921,379	(130,811)	1,790,568	1,790,568	2,154,940
4200 Telecommunications						
8000 General Fund	386,993	311,263	90,928	402,191	402,191	450,043
3400 Other Funds Ltd	12,298	8,033	4,546	12,579	12,579	13,108

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	206,795	291,307	56,072	347,379	347,379	398,968
All Funds	606,086	610,603	151,546	762,149	762,149	862,119
4225 State Gov. Service Charges						
8000 General Fund	1,159	-	-	-	-	-
3400 Other Funds Ltd	61	-	-	-	-	-
6400 Federal Funds Ltd	767	-	-	-	-	-
All Funds	1,987	-	-	-	-	-
4250 Data Processing						
8000 General Fund	3,815,815	19,283	-	19,283	19,283	20,093
3400 Other Funds Ltd	22,091	3,977	-	3,977	3,977	4,145
6400 Federal Funds Ltd	6,427,444	15,671	-	15,671	15,671	16,329
All Funds	10,265,350	38,931	-	38,931	38,931	40,567
4275 Publicity and Publications						
8000 General Fund	176,626	79,011	-	79,011	79,011	82,330
3400 Other Funds Ltd	3,087	2,469	-	2,469	2,469	2,572
6400 Federal Funds Ltd	25,293	83,081	-	83,081	83,081	86,571
All Funds	205,006	164,561	-	164,561	164,561	171,473
4300 Professional Services						
8000 General Fund	130,084,030	7,824,868	3,745,659	11,570,527	11,570,527	6,713,896
3400 Other Funds Ltd	8,056,507	19,858,754	87,283	19,946,037	19,946,037	21,378,215
6400 Federal Funds Ltd	6,153,099	3,380,547	1,076,490	4,457,037	4,457,037	5,859,540

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	144,293,636	31,064,169	4,909,432	35,973,601	35,973,601	33,951,651
4315 IT Professional Services						
8000 General Fund	21,653,543	105,126	-	105,126	105,126	112,275
3400 Other Funds Ltd	3,546,583	80,866	-	80,866	80,866	86,365
6400 Federal Funds Ltd	47,833,544	34,667	-	34,667	34,667	37,024
All Funds	73,033,670	220,659	-	220,659	220,659	235,664
4325 Attorney General						
8000 General Fund	354,400	776,514	-	776,514	776,514	957,131
3400 Other Funds Ltd	16,904	121,489	-	121,489	121,489	149,748
6400 Federal Funds Ltd	272,919	809,718	-	809,718	809,718	998,059
All Funds	644,223	1,707,721	-	1,707,721	1,707,721	2,104,938
4375 Employee Recruitment and Develop						
8000 General Fund	234,083	52,576	-	52,576	52,576	54,784
3400 Other Funds Ltd	12,362	2,109	-	2,109	2,109	2,197
6400 Federal Funds Ltd	149,426	61,898	-	61,898	61,898	64,497
All Funds	395,871	116,583	-	116,583	116,583	121,478
4400 Dues and Subscriptions						
8000 General Fund	76,214	89,839	-	89,839	89,839	93,612
3400 Other Funds Ltd	3,959	3,434	-	3,434	3,434	3,578
6400 Federal Funds Ltd	54,535	100,855	-	100,855	100,855	105,092
All Funds	134,708	194,128	-	194,128	194,128	202,282

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
4425 Facilities Rental and Taxes						
8000 General Fund	303,938	32,447	-	32,447	32,447	33,810
3400 Other Funds Ltd	5,260	-	-	-	-	-
6400 Federal Funds Ltd	432,468	36,541	-	36,541	36,541	38,076
All Funds	741,666	68,988	-	68,988	68,988	71,886
4450 Fuels and Utilities						
8000 General Fund	5,395	-	-	-	-	-
3400 Other Funds Ltd	6	-	-	-	-	-
6400 Federal Funds Ltd	8,640	-	-	-	-	-
All Funds	14,041	-	-	-	-	-
4475 Facilities Maintenance						
8000 General Fund	41,725	-	-	-	-	-
3400 Other Funds Ltd	897	-	-	-	-	-
6400 Federal Funds Ltd	13,971	-	-	-	-	-
All Funds	56,593	-	-	-	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	6,233	552,537	4,961	557,498	557,498	572,208
3400 Other Funds Ltd	17	15,909	-	15,909	15,909	16,576
6400 Federal Funds Ltd	187	453,171	(472)	452,699	452,699	466,401
All Funds	6,437	1,021,617	4,489	1,026,106	1,026,106	1,055,185
4525 Medical Services and Supplies						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	95,487	23,859	-	23,859	23,859	24,122
3400 Other Funds Ltd	24,635	366	-	366	366	381
6400 Federal Funds Ltd	81	17,015	-	17,015	17,015	17,237
All Funds	120,203	41,240	-	41,240	41,240	41,740
4575 Agency Program Related S and S						
8000 General Fund	680,752	137,154	685,081	822,235	822,235	856,769
3400 Other Funds Ltd	10,002	49	34,254	34,303	34,303	35,744
6400 Federal Funds Ltd	309,765	46,277	427,467	473,744	473,744	493,642
All Funds	1,000,519	183,480	1,146,802	1,330,282	1,330,282	1,386,155
4600 Intra-agency Charges						
8000 General Fund	550	-	-	-	-	-
6400 Federal Funds Ltd	550	-	-	-	-	-
All Funds	1,100	-	-	-	-	-
4650 Other Services and Supplies						
8000 General Fund	2,098,523	291,649	-	291,649	291,649	328,017
3400 Other Funds Ltd	5,213	5,343	-	5,343	5,343	5,567
6400 Federal Funds Ltd	(48,764)	198,109	-	198,109	198,109	206,429
All Funds	2,054,972	495,101	-	495,101	495,101	540,013
4700 Expendable Prop 250 - 5000						
8000 General Fund	11,883	594,597	-	594,597	594,597	622,402
3400 Other Funds Ltd	487	1,703	-	1,703	1,703	1,775

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	6,237	111,693	-	111,693	111,693	118,271
All Funds	18,607	707,993	-	707,993	707,993	742,448
4715 IT Expendable Property						
8000 General Fund	2,681,897	68,338	-	68,338	68,338	72,259
3400 Other Funds Ltd	31,066	2,679	-	2,679	2,679	2,792
6400 Federal Funds Ltd	3,807,985	85,563	-	85,563	85,563	89,507
All Funds	6,520,948	156,580	-	156,580	156,580	164,558
TOTAL SERVICES & SUPPLIES						
8000 General Fund	163,226,210	12,934,977	4,767,863	17,702,840	17,702,840	13,730,585
3400 Other Funds Ltd	11,829,704	20,175,092	128,462	20,303,554	20,303,554	21,790,105
6400 Federal Funds Ltd	66,301,027	7,047,489	1,693,318	8,740,807	8,740,807	11,025,470
TOTAL SERVICES & SUPPLIES	**$241,356,941**	**$40,157,558**	**$6,589,643**	**$46,747,201**	**$46,747,201**	**$46,546,160**
CAPITAL OUTLAY						
5150 Telecommunications Equipment						
8000 General Fund	-	21,626	-	21,626	21,626	22,534
6400 Federal Funds Ltd	-	25,168	-	25,168	25,168	26,225
All Funds	-	46,794	-	46,794	46,794	48,759
5550 Data Processing Software						
8000 General Fund	-	21,057	-	21,057	21,057	21,941
6400 Federal Funds Ltd	-	25,736	-	25,736	25,736	26,817

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
All Funds	-	46,793	-	46,793	46,793	48,758
TOTAL CAPITAL OUTLAY						
8000 General Fund	-	42,683	-	42,683	42,683	44,475
6400 Federal Funds Ltd	-	50,904	-	50,904	50,904	53,042
TOTAL CAPITAL OUTLAY	**-**	**$93,587**	**-**	**$93,587**	**$93,587**	**$97,517**
SPECIAL PAYMENTS						
6035 Dist to Individuals						
8000 General Fund	15,354	-	-	-	-	-
6085 Other Special Payments						
8000 General Fund	2,006,985	11,682,326	-	11,682,326	11,682,326	1,752,983
3400 Other Funds Ltd	(64,080)	2,555	-	2,555	2,555	2,662
6400 Federal Funds Ltd	-	72,145	-	72,145	72,145	75,176
All Funds	1,942,905	11,757,026	-	11,757,026	11,757,026	1,830,821
TOTAL SPECIAL PAYMENTS						
8000 General Fund	2,022,339	11,682,326	-	11,682,326	11,682,326	1,752,983
3400 Other Funds Ltd	(64,080)	2,555	-	2,555	2,555	2,662
6400 Federal Funds Ltd	-	72,145	-	72,145	72,145	75,176
TOTAL SPECIAL PAYMENTS	**$1,958,259**	**$11,757,026**	**-**	**$11,757,026**	**$11,757,026**	**$1,830,821**
EXPENDITURES						
8000 General Fund	233,168,946	71,250,110	43,161,292	114,411,402	102,690,438	90,372,263

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	14,319,216	21,122,100	927,955	22,050,055	22,222,640	23,689,275
6400 Federal Funds Ltd	127,365,381	41,881,153	18,961,839	60,842,992	59,995,217	62,004,254
TOTAL EXPENDITURES	**$374,853,543**	**$134,253,363**	**$63,051,086**	**$197,304,449**	**$184,908,295**	**$176,065,792**
REVERSIONS						
9900 Reversions						
8000 General Fund	(3,548,101)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	11,078	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**$11,078**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	382	298	86	384	382	386
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	371.37	296.07	85.64	381.71	380.57	384.57
8280 FTE Reconciliation	-	(0.20)	-	(0.20)	-	-
TOTAL AUTHORIZED FTE	**371.37**	**295.87**	**85.64**	**381.51**	**380.57**	**384.57**

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	15	-	-	-	-	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	6,500	-	-	-	-	-
CHARGES FOR SERVICES						
0415 Admin and Service Charges						
3400 Other Funds Ltd	167,399,057	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	266	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	275,443	185,107,177	17,240,379	202,347,556	225,864,530	231,083,630
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	26,829,607	-	-	-	-	-
REVENUES						
3400 Other Funds Ltd	167,681,266	185,107,177	17,240,379	202,347,556	225,864,530	231,083,630

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	26,829,607	-	-	-	-	-
TOTAL REVENUES	**$194,510,873**	**$185,107,177**	**$17,240,379**	**$202,347,556**	**$225,864,530**	**$231,083,630**
TRANSFERS OUT						
2415 Tsfr To Or Youth Authority						
6400 Federal Funds Ltd	(26,829,607)	-	-	-	-	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	167,681,281	185,107,177	17,240,379	202,347,556	225,864,530	231,083,630
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	93,926,708	111,019,570	16,251,757	127,271,327	137,178,956	137,178,956
3160 Temporary Appointments						
3400 Other Funds Ltd	387,255	94,037	-	94,037	94,037	97,987
3170 Overtime Payments						
3400 Other Funds Ltd	718,665	12,674	-	12,674	12,674	13,206
3180 Shift Differential						
3400 Other Funds Ltd	4,122	34,891	-	34,891	34,891	36,356
3190 All Other Differential						
3400 Other Funds Ltd	889,320	424,982	-	424,982	424,982	442,830

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
TOTAL SALARIES & WAGES						
3400 Other Funds Ltd	95,926,070	111,586,154	16,251,757	127,837,911	137,745,540	137,769,335
TOTAL SALARIES & WAGES	**$95,926,070**	**$111,586,154**	**$16,251,757**	**$127,837,911**	**$137,745,540**	**$137,769,335**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	36,879	39,764	895	40,659	56,346	56,346
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	17,476,575	20,246,976	355,726	20,602,702	29,347,267	29,351,498
3221 Pension Obligation Bond						
3400 Other Funds Ltd	5,286,549	5,719,154	(193,485)	5,525,669	5,525,669	5,398,022
3230 Social Security Taxes						
3400 Other Funds Ltd	7,241,453	8,519,707	149,995	8,669,702	10,519,911	10,521,731
3240 Unemployment Assessments						
3400 Other Funds Ltd	2,011	417	-	417	417	417
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	438,523	7,809	446,332	549,513	549,590
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	24,221	34,514	787	35,301	32,868	32,868
3270 Flexible Benefits						
3400 Other Funds Ltd	24,275,390	29,716,500	669,900	30,386,400	33,187,794	33,187,794

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
TOTAL OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	54,343,078	64,715,555	991,627	65,707,182	79,219,785	79,098,266
TOTAL OTHER PAYROLL EXPENSES	**$54,343,078**	**$64,715,555**	**$991,627**	**$65,707,182**	**$79,219,785**	**$79,098,266**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
3400 Other Funds Ltd	-	(10,441,391)	-	(10,441,391)	(10,441,391)	(6,887,276)
3465 Reconciliation Adjustment						
3400 Other Funds Ltd	-	(96,742)	-	(96,742)	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						
3400 Other Funds Ltd	-	(10,538,133)	-	(10,538,133)	(10,441,391)	(6,887,276)
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($10,538,133)**	**-**	**($10,538,133)**	**($10,441,391)**	**($6,887,276)**
TOTAL PERSONAL SERVICES						
3400 Other Funds Ltd	150,269,148	165,763,576	17,243,384	183,006,960	206,523,934	209,980,325
TOTAL PERSONAL SERVICES	**$150,269,148**	**$165,763,576**	**$17,243,384**	**$183,006,960**	**$206,523,934**	**$209,980,325**
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	693,627	987,871	43,087	1,030,958	1,030,958	1,076,595
4125 Out of State Travel						
3400 Other Funds Ltd	8,839	22,723	-	22,723	22,723	23,679
4150 Employee Training						

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
3400 Other Funds Ltd	261,546	684,239	12,328	696,567	696,567	727,069
4175 Office Expenses						
3400 Other Funds Ltd	1,224,617	2,239,505	80,313	2,319,818	2,319,818	2,420,853
4200 Telecommunications						
3400 Other Funds Ltd	689,664	782,306	26,266	808,572	808,572	844,691
4225 State Gov. Service Charges						
3400 Other Funds Ltd	90,264	-	-	-	-	-
4250 Data Processing						
3400 Other Funds Ltd	2,288,238	1,102,646	-	1,102,646	1,102,646	1,148,957
4275 Publicity and Publications						
3400 Other Funds Ltd	223,087	203,187	-	203,187	203,187	211,721
4300 Professional Services						
3400 Other Funds Ltd	586,997	615,659	-	615,659	615,659	657,523
4315 IT Professional Services						
3400 Other Funds Ltd	985,365	514,215	-	514,215	514,215	605,381
4325 Attorney General						
3400 Other Funds Ltd	3,959,142	2,658,825	-	2,658,825	2,658,825	3,277,268
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	122	-	-	-	-	-
4400 Dues and Subscriptions						
3400 Other Funds Ltd	55,031	13,120	-	13,120	13,120	13,672

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	343,207	5,987	-	5,987	5,987	6,239
4450 Fuels and Utilities						
3400 Other Funds Ltd	3,091	331	-	331	331	346
4475 Facilities Maintenance						
3400 Other Funds Ltd	223,129	19,626	-	19,626	19,626	20,450
4525 Medical Services and Supplies						
3400 Other Funds Ltd	593	-	-	-	-	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	340,241	26,748	-	26,748	26,748	27,872
4600 Intra-agency Charges						
3400 Other Funds Ltd	191	11,699	-	11,699	11,699	12,190
4650 Other Services and Supplies						
3400 Other Funds Ltd	4,605,466	7,279,176	(179,700)	7,099,476	7,099,476	7,744,960
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	45,374	349,155	14,701	363,856	363,856	380,539
4715 IT Expendable Property						
3400 Other Funds Ltd	784,289	219,030	-	219,030	219,030	228,230
TOTAL SERVICES & SUPPLIES						
3400 Other Funds Ltd	17,412,120	17,736,048	(3,005)	17,733,043	17,733,043	19,428,235

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
TOTAL SERVICES & SUPPLIES	**$17,412,120**	**$17,736,048**	**($3,005)**	**$17,733,043**	**$17,733,043**	**$19,428,235**
CAPITAL OUTLAY						
5600 Data Processing Hardware						
3400 Other Funds Ltd	-	1,607,553	-	1,607,553	1,607,553	1,675,070
EXPENDITURES						
3400 Other Funds Ltd	167,681,268	185,107,177	17,240,379	202,347,556	225,864,530	231,083,630
ENDING BALANCE						
3400 Other Funds Ltd	13	-	-	-	-	-
TOTAL ENDING BALANCE	**$13**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	728	757	29	786	786	786
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	717.44	750.25	20.38	770.63	782.57	782.57
8280 FTE Reconciliation	-	(0.25)	-	(0.25)	-	-
TOTAL AUTHORIZED FTE	**717.44**	**750.00**	**20.38**	**770.38**	**782.57**	**782.57**

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	2	-	-	-	-	-
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	341,383,782	381,341,565	15,894,750	397,236,315	397,236,315	472,403,267
8030 General Fund Debt Svc	23,452,205	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625
All Funds	364,835,987	392,204,235	15,892,750	408,096,985	407,343,940	482,510,892
CHARGES FOR SERVICES						
0415 Admin and Service Charges						
3400 Other Funds Ltd	15,221,369	-	-	-	-	-
FINES, RENTS AND ROYALTIES						
0510 Rents and Royalties						
3400 Other Funds Ltd	333,409	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	39,169	-	-	-	-	-
3430 Other Funds Debt Svc Ltd	2,056,766	-	-	-	-	-
All Funds	2,095,935	-	-	-	-	-
OTHER						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
0975 Other Revenues						
3400 Other Funds Ltd	874,363	54,353,830	1,667,344	56,021,174	56,021,173	62,312,729
3430 Other Funds Debt Svc Ltd	-	264,000	3,000	267,000	-	-
All Funds	874,363	54,617,830	1,670,344	56,288,174	56,021,173	62,312,729
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	202,743,877	292,606,973	8,917,553	301,524,526	301,524,526	324,117,410
TRANSFERS IN						
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	118,783	-	-	-	-	-
REVENUES						
8000 General Fund	341,383,782	381,341,565	15,894,750	397,236,315	397,236,315	472,403,267
8030 General Fund Debt Svc	23,452,205	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625
3400 Other Funds Ltd	16,587,093	54,353,830	1,667,344	56,021,174	56,021,173	62,312,729
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	3,000	267,000	-	-
6400 Federal Funds Ltd	202,743,877	292,606,973	8,917,553	301,524,526	301,524,526	324,117,410
TOTAL REVENUES	**$586,223,723**	**$739,429,038**	**$26,480,647**	**$765,909,685**	**$764,889,639**	**$868,941,031**
AVAILABLE REVENUES						
8000 General Fund	341,383,782	381,341,565	15,894,750	397,236,315	397,236,315	472,403,267
8030 General Fund Debt Svc	23,452,205	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	16,587,095	54,353,830	1,667,344	56,021,174	56,021,173	62,312,729
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	3,000	267,000	-	-
6400 Federal Funds Ltd	202,743,877	292,606,973	8,917,553	301,524,526	301,524,526	324,117,410
TOTAL AVAILABLE REVENUES	**$586,223,725**	**$739,429,038**	**$26,480,647**	**$765,909,685**	**$764,889,639**	**$868,941,031**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	63,095,578	-	-	-	-	-
3400 Other Funds Ltd	3,466,130	-	-	-	-	-
6400 Federal Funds Ltd	40,092,838	-	-	-	-	-
All Funds	106,654,546	-	-	-	-	-
3160 Temporary Appointments						
8000 General Fund	482,722	-	-	-	-	-
3400 Other Funds Ltd	31,501	-	-	-	-	-
6400 Federal Funds Ltd	266,026	-	-	-	-	-
All Funds	780,249	-	-	-	-	-
3170 Overtime Payments						
8000 General Fund	381,222	-	-	-	-	-
3400 Other Funds Ltd	13,409	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	256,372	-	-	-	-	-
All Funds	651,003	-	-	-	-	-
3180 Shift Differential						
8000 General Fund	3,553	-	-	-	-	-
3400 Other Funds Ltd	206	-	-	-	-	-
6400 Federal Funds Ltd	2,014	-	-	-	-	-
All Funds	5,773	-	-	-	-	-
3190 All Other Differential						
8000 General Fund	1,347,043	-	-	-	-	-
3400 Other Funds Ltd	71,133	-	-	-	-	-
6400 Federal Funds Ltd	789,968	-	-	-	-	-
All Funds	2,208,144	-	-	-	-	-
TOTAL SALARIES & WAGES						
8000 General Fund	65,310,118	-	-	-	-	-
3400 Other Funds Ltd	3,582,379	-	-	-	-	-
6400 Federal Funds Ltd	41,407,218	-	-	-	-	-
TOTAL SALARIES & WAGES	**$110,299,715**	**-**	**-**	**-**	**-**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	22,029	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	1,213	-	-	-	-	-
6400 Federal Funds Ltd	14,524	-	-	-	-	-
All Funds	37,766	-	-	-	-	-
3220 Public Employees' Retire Cont						
8000 General Fund	13,676,593	-	-	-	-	-
3400 Other Funds Ltd	754,223	-	-	-	-	-
6400 Federal Funds Ltd	8,552,777	-	-	-	-	-
All Funds	22,983,593	-	-	-	-	-
3221 Pension Obligation Bond						
8000 General Fund	3,577,627	-	-	-	-	-
3400 Other Funds Ltd	196,904	-	-	-	-	-
6400 Federal Funds Ltd	2,287,357	-	-	-	-	-
All Funds	6,061,888	-	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	4,931,245	-	-	-	-	-
3400 Other Funds Ltd	271,857	-	-	-	-	-
6400 Federal Funds Ltd	3,148,694	-	-	-	-	-
All Funds	8,351,796	-	-	-	-	-
3240 Unemployment Assessments						
8000 General Fund	666,685	1,164,425	-	1,164,425	1,164,425	1,224,512
3400 Other Funds Ltd	36,678	224,705	-	224,705	224,705	234,160

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	387,342	1,076,113	72,345	1,148,458	1,148,458	1,224,831
All Funds	1,090,705	2,465,243	72,345	2,537,588	2,537,588	2,683,503
3241 Paid Family Medical Leave Insurance						
8000 General Fund	115,485	-	-	-	-	-
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	14,679	-	-	-	-	-
3400 Other Funds Ltd	783	-	-	-	-	-
6400 Federal Funds Ltd	9,574	-	-	-	-	-
All Funds	25,036	-	-	-	-	-
3260 Mass Transit Tax						
8000 General Fund	3,745,796	4,608,526	121,149	4,729,675	4,729,675	5,948,048
3270 Flexible Benefits						
8000 General Fund	14,596,959	-	-	-	-	-
3400 Other Funds Ltd	837,835	-	-	-	-	-
6400 Federal Funds Ltd	9,571,008	-	-	-	-	-
All Funds	25,005,802	-	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	41,347,098	5,772,951	121,149	5,894,100	5,894,100	7,172,560
3400 Other Funds Ltd	2,099,493	224,705	-	224,705	224,705	234,160
6400 Federal Funds Ltd	23,971,276	1,076,113	72,345	1,148,458	1,148,458	1,224,831

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
TOTAL OTHER PAYROLL EXPENSES	**$67,417,867**	**$7,073,769**	**$193,494**	**$7,267,263**	**$7,267,263**	**$8,631,551**
TOTAL PERSONAL SERVICES						
8000 General Fund	106,657,216	5,772,951	121,149	5,894,100	5,894,100	7,172,560
3400 Other Funds Ltd	5,681,872	224,705	-	224,705	224,705	234,160
6400 Federal Funds Ltd	65,378,494	1,076,113	72,345	1,148,458	1,148,458	1,224,831
TOTAL PERSONAL SERVICES	**$177,717,582**	**$7,073,769**	**$193,494**	**$7,267,263**	**$7,267,263**	**$8,631,551**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	419,884	68,204	-	68,204	68,204	71,069
3400 Other Funds Ltd	14,753	1,888	-	1,888	1,888	1,967
6400 Federal Funds Ltd	260,065	30,351	-	30,351	30,351	31,626
All Funds	694,702	100,443	-	100,443	100,443	104,662
4125 Out of State Travel						
8000 General Fund	14,991	-	-	-	-	-
3400 Other Funds Ltd	901	-	-	-	-	-
6400 Federal Funds Ltd	8,283	-	-	-	-	-
All Funds	24,175	-	-	-	-	-
4150 Employee Training						
8000 General Fund	266,374	-	-	-	-	-
3400 Other Funds Ltd	41,710	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	153,567	-	-	-	-	-
All Funds	461,651	-	-	-	-	-
4175 Office Expenses						
8000 General Fund	5,548,316	7,234,012	233,592	7,467,604	7,467,604	7,821,398
3400 Other Funds Ltd	183,140	642,317	1,708	644,025	644,025	676,095
6400 Federal Funds Ltd	3,783,660	4,429,720	153,693	4,583,413	4,583,413	4,853,407
All Funds	9,515,116	12,306,049	388,993	12,695,042	12,695,042	13,350,900
4200 Telecommunications						
8000 General Fund	6,926,087	5,486,439	40,704	5,527,143	5,527,143	7,951,147
3400 Other Funds Ltd	353,201	203,847	-	203,847	203,847	212,409
6400 Federal Funds Ltd	3,741,965	6,184,212	23,141	6,207,353	6,207,353	6,503,951
All Funds	11,021,253	11,874,498	63,845	11,938,343	11,938,343	14,667,507
4225 State Gov. Service Charges						
8000 General Fund	77,435,418	76,002,624	-	76,002,624	76,002,624	113,683,194
3400 Other Funds Ltd	3,764,559	3,334,149	-	3,334,149	3,334,149	6,589,421
6400 Federal Funds Ltd	50,298,391	51,890,962	-	51,890,962	51,890,962	52,913,870
All Funds	131,498,368	131,227,735	-	131,227,735	131,227,735	173,186,485
4250 Data Processing						
8000 General Fund	10,020,401	19,606,160	351,696	19,957,856	19,957,856	22,369,827
3400 Other Funds Ltd	526,723	137,781	2,347	140,128	140,128	149,375
6400 Federal Funds Ltd	5,533,693	20,357,612	263,346	20,620,958	20,620,958	23,102,023

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	16,080,817	40,101,553	617,389	40,718,942	40,718,942	45,621,225
4275 Publicity and Publications						
8000 General Fund	97,039	776	-	776	776	809
3400 Other Funds Ltd	6,281	18	-	18	18	19
6400 Federal Funds Ltd	51,297	688	-	688	688	717
All Funds	154,617	1,482	-	1,482	1,482	1,545
4300 Professional Services						
8000 General Fund	1,465,688	430,609	-	430,609	430,609	459,890
3400 Other Funds Ltd	53,877	31,207	-	31,207	31,207	33,329
6400 Federal Funds Ltd	866,185	382,016	-	382,016	382,016	407,993
All Funds	2,385,750	843,832	-	843,832	843,832	901,212
4315 IT Professional Services						
8000 General Fund	3,982,923	1,125,754	-	1,125,754	1,125,754	1,202,306
3400 Other Funds Ltd	194,629	2,674	-	2,674	2,674	2,856
6400 Federal Funds Ltd	2,286,723	933,130	-	933,130	933,130	996,583
All Funds	6,464,275	2,061,558	-	2,061,558	2,061,558	2,201,745
4325 Attorney General						
8000 General Fund	1,054,049	100,347	-	100,347	100,347	123,688
3400 Other Funds Ltd	35,489	6,279	-	6,279	6,279	7,739
6400 Federal Funds Ltd	640,336	88,133	-	88,133	88,133	108,633
All Funds	1,729,874	194,759	-	194,759	194,759	240,060

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
4375 Employee Recruitment and Develop						
8000 General Fund	1,387	-	-	-	-	-
3400 Other Funds Ltd	71	-	-	-	-	-
6400 Federal Funds Ltd	726	-	-	-	-	-
All Funds	2,184	-	-	-	-	-
4400 Dues and Subscriptions						
8000 General Fund	634,446	-	-	-	-	-
3400 Other Funds Ltd	32,356	-	-	-	-	-
6400 Federal Funds Ltd	344,475	-	-	-	-	-
All Funds	1,011,277	-	-	-	-	-
4425 Facilities Rental and Taxes						
8000 General Fund	75,891,127	76,452,565	885,248	77,337,813	77,337,813	83,712,001
3400 Other Funds Ltd	3,902,556	4,579,100	53,852	4,632,952	4,632,952	4,827,536
6400 Federal Funds Ltd	47,416,527	62,165,243	(1,327,448)	60,837,795	60,837,795	63,392,982
All Funds	127,210,210	143,196,908	(388,348)	142,808,560	142,808,560	151,932,519
4450 Fuels and Utilities						
8000 General Fund	4,863,422	4,111,917	-	4,111,917	4,111,917	4,510,773
3400 Other Funds Ltd	162,931	157,426	-	157,426	157,426	172,696
6400 Federal Funds Ltd	3,070,151	3,991,263	-	3,991,263	3,991,263	4,378,416
All Funds	8,096,504	8,260,606	-	8,260,606	8,260,606	9,061,885
4475 Facilities Maintenance						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	10,735,783	5,349,316	-	5,349,316	5,349,316	5,573,987
3400 Other Funds Ltd	349,168	196,995	-	196,995	196,995	205,269
6400 Federal Funds Ltd	6,694,543	5,384,010	-	5,384,010	5,384,010	5,610,138
All Funds	17,779,494	10,930,321	-	10,930,321	10,930,321	11,389,394
4500 Food and Kitchen Supplies						
8000 General Fund	-	6,179	271	6,450	6,450	6,721
3400 Other Funds Ltd	-	3,165,133	690,163	3,855,296	3,855,296	4,017,219
6400 Federal Funds Ltd	-	4,046	1,291	5,337	5,337	5,561
All Funds	-	3,175,358	691,725	3,867,083	3,867,083	4,029,501
4525 Medical Services and Supplies						
8000 General Fund	1,341	1,757	(1,757)	-	-	-
3400 Other Funds Ltd	1	-	-	-	-	-
6400 Federal Funds Ltd	852	-	-	-	-	-
All Funds	2,194	1,757	(1,757)	-	-	-
4575 Agency Program Related S and S						
8000 General Fund	1,891,913	1,918,338	-	1,918,338	1,918,338	2,544,080
8030 General Fund Debt Svc	(2,576)	-	-	-	-	-
3400 Other Funds Ltd	89,325	-	-	-	-	-
6400 Federal Funds Ltd	1,490,532	687,488	-	687,488	687,488	984,879
All Funds	3,469,194	2,605,826	-	2,605,826	2,605,826	3,528,959
4600 Intra-agency Charges						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	806,647	-	-	-	-	-
6400 Federal Funds Ltd	1,628	-	-	-	-	-
All Funds	808,275	-	-	-	-	-
4650 Other Services and Supplies						
8000 General Fund	6,055,663	10,833,958	-	10,833,958	10,833,958	11,288,984
3400 Other Funds Ltd	675,351	3,174,172	-	3,174,172	3,174,172	3,307,487
6400 Federal Funds Ltd	5,715,223	14,229,317	-	14,229,317	14,229,317	14,826,948
All Funds	12,446,237	28,237,447	-	28,237,447	28,237,447	29,423,419
4700 Expendable Prop 250 - 5000						
8000 General Fund	548,657	11,577,498	551,264	12,128,762	12,128,762	12,638,170
3400 Other Funds Ltd	27,514	110,549	-	110,549	110,549	115,192
6400 Federal Funds Ltd	311,730	6,057,964	403,466	6,461,430	6,461,430	6,732,810
All Funds	887,901	17,746,011	954,730	18,700,741	18,700,741	19,486,172
4715 IT Expendable Property						
8000 General Fund	8,045,731	5,721,793	1,086,551	6,808,344	6,808,344	7,650,293
3400 Other Funds Ltd	395,607	707,701	4,082	711,783	711,783	741,831
6400 Federal Funds Ltd	4,694,831	3,992,944	830,400	4,823,344	4,823,344	5,309,506
All Funds	13,136,169	10,422,438	1,921,033	12,343,471	12,343,471	13,701,630
TOTAL SERVICES & SUPPLIES						
8000 General Fund	216,707,287	226,028,246	3,147,569	229,175,815	229,175,815	281,608,337
8030 General Fund Debt Svc	(2,576)	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	10,810,143	16,451,236	752,152	17,203,388	17,203,388	21,060,440
6400 Federal Funds Ltd	137,365,383	180,809,099	347,889	181,156,988	181,156,988	190,160,043
TOTAL SERVICES & SUPPLIES	**$364,880,237**	**$423,288,581**	**$4,247,610**	**$427,536,191**	**$427,536,191**	**$492,828,820**
CAPITAL OUTLAY						
5200 Technical Equipment						
8000 General Fund	7,633	-	-	-	-	-
5900 Other Capital Outlay						
8000 General Fund	5,599	-	-	-	-	-
TOTAL CAPITAL OUTLAY						
8000 General Fund	13,232	-	-	-	-	-
TOTAL CAPITAL OUTLAY	**$13,232**	**-**	**-**	**-**	**-**	**-**
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	-	149,540,368	12,626,032	162,166,400	162,166,400	183,622,370
3400 Other Funds Ltd	-	37,677,889	915,191	38,593,080	38,593,080	41,017,145
6400 Federal Funds Ltd	-	110,721,761	8,497,319	119,219,080	119,219,080	132,732,536
All Funds	-	297,940,018	22,038,542	319,978,560	319,978,560	357,372,051
DEBT SERVICE						
7100 Principal - Bonds						
8030 General Fund Debt Svc	20,153,359	8,474,220	(2,000)	8,472,220	9,115,000	9,115,000

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3430 Other Funds Debt Svc Ltd	1,156,641	264,000	3,000	267,000	-	-
All Funds	21,310,000	8,738,220	1,000	8,739,220	9,115,000	9,115,000
7150 Interest - Bonds						
8030 General Fund Debt Svc	3,254,569	2,388,450	-	2,388,450	992,625	992,625
3430 Other Funds Debt Svc Ltd	900,125	-	-	-	-	-
All Funds	4,154,694	2,388,450	-	2,388,450	992,625	992,625
TOTAL DEBT SERVICE						
8030 General Fund Debt Svc	23,407,928	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	3,000	267,000	-	-
TOTAL DEBT SERVICE	**$25,464,694**	**$11,126,670**	**$1,000**	**$11,127,670**	**$10,107,625**	**$10,107,625**
EXPENDITURES						
8000 General Fund	323,377,735	381,341,565	15,894,750	397,236,315	397,236,315	472,403,267
8030 General Fund Debt Svc	23,405,352	10,862,670	(2,000)	10,860,670	10,107,625	10,107,625
3400 Other Funds Ltd	16,492,015	54,353,830	1,667,343	56,021,173	56,021,173	62,311,745
3430 Other Funds Debt Svc Ltd	2,056,766	264,000	3,000	267,000	-	-
6400 Federal Funds Ltd	202,743,877	292,606,973	8,917,553	301,524,526	301,524,526	324,117,410
TOTAL EXPENDITURES	**$568,075,745**	**$739,429,038**	**$26,480,646**	**$765,909,684**	**$764,889,639**	**$868,940,047**
REVERSIONS						
9900 Reversions						
8000 General Fund	(18,006,047)	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8030 General Fund Debt Svc	(46,853)	-	-	-	-	-
All Funds	(18,052,900)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
8030 General Fund Debt Svc	-	-	-	-	-	-
3400 Other Funds Ltd	95,080	-	1	1	-	984
3430 Other Funds Debt Svc Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**$95,080**	**-**	**$1**	**$1**	**-**	**$984**

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	5,885,701	1,690,049	-	1,690,049	1,690,049	1,690,049
6400 Federal Funds Ltd	74	-	-	-	-	-
All Funds	5,885,775	1,690,049	-	1,690,049	1,690,049	1,690,049
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(1,438,691)	15,470,000	-	15,470,000	15,470,000	15,100,000
6400 Federal Funds Ltd	(63)	-	-	-	-	-
All Funds	(1,438,754)	15,470,000	-	15,470,000	15,470,000	15,100,000
TOTAL BEGINNING BALANCE						
3400 Other Funds Ltd	4,447,010	17,160,049	-	17,160,049	17,160,049	16,790,049
6400 Federal Funds Ltd	11	-	-	-	-	-
TOTAL BEGINNING BALANCE	**$4,447,021**	**$17,160,049**	**-**	**$17,160,049**	**$17,160,049**	**$16,790,049**
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	3,868,594,968	5,242,220,880	292,542,878	5,534,763,758	5,723,889,379	6,374,447,073
TAXES						
0190 Other Selective Taxes						
3400 Other Funds Ltd	131,425,094	202,966,543	-	202,966,543	202,966,543	197,529,828

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	3,390,337	2,848,813	-	2,848,813	2,848,813	2,848,813
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	17,858	-	-	-	-	-
TOTAL LICENSES AND FEES						
3400 Other Funds Ltd	3,408,195	2,848,813	-	2,848,813	2,848,813	2,848,813
TOTAL LICENSES AND FEES	**$3,408,195**	**$2,848,813**	**-**	**$2,848,813**	**$2,848,813**	**$2,848,813**
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	-	349,760	-	349,760	349,760	349,760
0415 Admin and Service Charges						
3400 Other Funds Ltd	66,660,721	-	-	-	-	-
0420 Care of State Wards						
3400 Other Funds Ltd	8,356,533	21,891,468	-	21,891,468	16,199,580	16,061,268
TOTAL CHARGES FOR SERVICES						
3400 Other Funds Ltd	75,017,254	22,241,228	-	22,241,228	16,549,340	16,411,028
TOTAL CHARGES FOR SERVICES	**$75,017,254**	**$22,241,228**	**-**	**$22,241,228**	**$16,549,340**	**$16,411,028**
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	552,123	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	4,659,237	237,515	-	237,515	237,515	237,515
SALES INCOME						
0705 Sales Income						
3400 Other Funds Ltd	1,045	-	-	-	-	-
DONATIONS AND CONTRIBUTIONS						
0905 Donations						
3400 Other Funds Ltd	135,569	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	52,909,956	182,173,380	25,120,036	207,293,416	204,926,335	221,868,290
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	7,572,678,339	7,805,448,304	621,701,419	8,427,149,723	8,553,629,995	9,618,562,030
All Funds	12,366,074,627	11,487,316,431	621,701,419	12,109,017,850	11,935,498,122	13,000,430,157
TRANSFERS IN						
1010 Transfer In - Intrafund						
3400 Other Funds Ltd	-	11,466,920	-	11,466,920	11,466,920	11,466,920

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	2,148,871	-	-	-	-	-
All Funds	2,148,871	11,466,920	-	11,466,920	11,466,920	11,466,920
1060 Transfer from General Fund						
3400 Other Funds Ltd	16,136,809	19,050,927	1,832,845	20,883,772	20,883,772	21,760,891
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	46,460,000	-	-	-	-	-
1150 Tsfr From Revenue, Dept of						
3400 Other Funds Ltd	2,876,601	3,273,913	-	3,273,913	3,273,913	3,481,309
1248 Tsfr From Military Dept, Or						
3400 Other Funds Ltd	100,836	-	-	-	-	-
1258 Tsfr From Emergency Management, Dep						
3400 Other Funds Ltd	92,042,643	-	-	-	-	-
1404 Tsfr From Public Def Svcs Comm						
3400 Other Funds Ltd	2,148,871	-	-	-	-	-
1440 Tsfr From Consumer/Bus Svcs						
6400 Federal Funds Ltd	591,517	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	1,411,851	-	-	-	-	-
1581 Tsfr From Education, Dept of						
3400 Other Funds Ltd	212,319,371	-	-	-	-	-
1588 Tsfr From Early Learning and Care, Dept						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	-	342,865,273	99,439,756	442,305,029	457,299,773	483,221,114
1730 Tsfr From Transportation, Dept						
3400 Other Funds Ltd	11,308	50,000	-	50,000	50,000	50,000
1839 Tsfr From Labor and Ind, Bureau						
3400 Other Funds Ltd	353,030	-	-	-	-	-
1851 Tsfr From Nursing, Bd of						
3400 Other Funds Ltd	1,294,302	1,427,387	-	1,427,387	1,441,661	1,441,661
1914 Tsfr From Housing and Com Svcs						
3400 Other Funds Ltd	7,836,186	-	-	-	-	-
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	382,991,808	378,134,420	101,272,601	479,407,021	494,416,039	521,421,895
6400 Federal Funds Ltd	2,740,388	-	-	-	-	-
TOTAL TRANSFERS IN	**$385,732,196**	**$378,134,420**	**$101,272,601**	**$479,407,021**	**$494,416,039**	**$521,421,895**
REVENUES						
8000 General Fund	3,868,594,968	5,242,220,880	292,542,878	5,534,763,758	5,723,889,379	6,374,447,073
3400 Other Funds Ltd	651,100,281	788,601,899	126,392,637	914,994,536	921,944,585	960,317,369
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	7,575,418,727	7,805,448,304	621,701,419	8,427,149,723	8,553,629,995	9,618,562,030
TOTAL REVENUES	**$16,888,510,264**	**$17,518,139,210**	**$1,040,636,934**	**$18,558,776,144**	**$18,581,332,086**	**$20,335,194,599**
TRANSFERS OUT						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	(2,148,871)	(11,466,920)	-	(11,466,920)	(11,466,920)	(11,466,920)
2080 Transfer to Counties						
6400 Federal Funds Ltd	(1,165,234)	-	-	-	-	-
2107 Tsfr To Administrative Svcs						
6400 Federal Funds Ltd	(139,921)	(191,778)	-	(191,778)	(199,833)	(199,833)
2114 Tsfr To Long Term Care Ombud						
3400 Other Funds Ltd	(93,050)	-	-	-	-	-
2137 Tsfr To Justice, Dept of						
6400 Federal Funds Ltd	(135,130)	-	-	-	-	-
2198 Tsfr To Judicial Dept						
6400 Federal Funds Ltd	(1,679,742)	(2,389,986)	-	(2,389,986)	(2,389,986)	(2,389,986)
2404 Tsfr To Public Def Svcs Comm						
6400 Federal Funds Ltd	(14,316,047)	(14,000,000)	-	(14,000,000)	(14,000,000)	(14,000,000)
2471 Tsfr To Employment Dept						
6400 Federal Funds Ltd	(500,000)	-	-	-	-	-
2585 Tsfr To Blind, Comm						
6400 Federal Funds Ltd	(78,598)	-	-	-	-	-
2914 Tsfr To Housing and Com Svcs						
6400 Federal Funds Ltd	(3,982,028)	-	-	-	-	-
TOTAL TRANSFERS OUT						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	(2,241,921)	(11,466,920)	-	(11,466,920)	(11,466,920)	(11,466,920)
6400 Federal Funds Ltd	(21,996,700)	(16,581,764)	-	(16,581,764)	(16,589,819)	(16,589,819)
TOTAL TRANSFERS OUT	**($24,238,621)**	**($28,048,684)**	**-**	**($28,048,684)**	**($28,056,739)**	**($28,056,739)**
AVAILABLE REVENUES						
8000 General Fund	3,868,594,968	5,242,220,880	292,542,878	5,534,763,758	5,723,889,379	6,374,447,073
3400 Other Funds Ltd	653,305,370	794,295,028	126,392,637	920,687,665	927,637,714	965,640,498
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	7,553,422,038	7,788,866,540	621,701,419	8,410,567,959	8,537,040,176	9,601,972,211
TOTAL AVAILABLE REVENUES	**$16,868,718,664**	**$17,507,250,575**	**$1,040,636,934**	**$18,547,887,509**	**$18,570,435,396**	**$20,323,927,909**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	551,565,108	736,168,768	88,021,275	824,190,043	920,497,526	922,386,690
3400 Other Funds Ltd	37,373,282	3,466,937	520,854	3,987,791	4,434,619	4,434,619
6400 Federal Funds Ltd	428,429,272	520,143,221	74,473,592	594,616,813	654,515,103	656,068,821
All Funds	1,017,367,662	1,259,778,926	163,015,721	1,422,794,647	1,579,447,248	1,582,890,130
3160 Temporary Appointments						
8000 General Fund	5,460,727	4,373,225	-	4,373,225	4,373,225	4,556,901
3400 Other Funds Ltd	442,317	705,715	-	705,715	705,715	735,355

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	5,044,755	5,080,736	-	5,080,736	5,080,736	5,294,127
All Funds	10,947,799	10,159,676	-	10,159,676	10,159,676	10,586,383
3170 Overtime Payments						
8000 General Fund	27,923,116	5,055,311	-	5,055,311	5,055,311	7,313,484
3400 Other Funds Ltd	681,692	95,546	-	95,546	95,546	99,574
6400 Federal Funds Ltd	18,399,937	3,253,197	-	3,253,197	3,253,197	6,516,127
All Funds	47,004,745	8,404,054	-	8,404,054	8,404,054	13,929,185
3180 Shift Differential						
8000 General Fund	630,309	405,553	2,667,175	3,072,728	3,072,728	422,585
3400 Other Funds Ltd	5,327	10,244	-	10,244	10,244	10,673
6400 Federal Funds Ltd	310,386	547,368	3,889,303	4,436,671	4,436,671	570,358
All Funds	946,022	963,165	6,556,478	7,519,643	7,519,643	1,003,616
3190 All Other Differential						
8000 General Fund	14,027,930	7,511,121	(13,869)	7,497,252	7,497,252	8,119,775
3400 Other Funds Ltd	859,216	26,616,152	-	26,616,152	26,616,152	37,595,224
6400 Federal Funds Ltd	10,322,628	8,275,910	(10,995)	8,264,915	8,264,915	8,786,818
All Funds	25,209,774	42,403,183	(24,864)	42,378,319	42,378,319	54,501,817
TOTAL SALARIES & WAGES						
8000 General Fund	599,607,190	753,513,978	90,674,581	844,188,559	940,496,042	942,799,435
3400 Other Funds Ltd	39,361,834	30,894,594	520,854	31,415,448	31,862,276	42,875,445
6400 Federal Funds Ltd	462,506,978	537,300,432	78,351,900	615,652,332	675,550,622	677,236,251

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
TOTAL SALARIES & WAGES	**$1,101,476,002**	**$1,321,709,004**	**$169,547,335**	**$1,491,256,339**	**$1,647,908,940**	**$1,662,911,131**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	257,225	303,673	918	304,591	419,936	420,958
3400 Other Funds Ltd	18,998	1,207	33	1,240	1,674	1,674
6400 Federal Funds Ltd	198,047	211,930	2,464	214,394	297,560	298,978
All Funds	474,270	516,810	3,415	520,225	719,170	721,610
3220 Public Employees' Retire Cont						
8000 General Fund	106,426,171	136,034,002	2,962,551	138,996,553	199,568,806	200,020,502
3400 Other Funds Ltd	6,805,209	5,481,992	15,722	5,497,714	6,642,786	8,984,474
6400 Federal Funds Ltd	77,830,820	96,643,818	4,223,368	100,867,186	142,935,717	143,249,822
All Funds	191,062,200	238,159,812	7,201,641	245,361,453	349,147,309	352,254,798
3221 Pension Obligation Bond						
8000 General Fund	32,979,877	37,805,956	(677,735)	37,128,221	37,128,221	36,710,184
3400 Other Funds Ltd	2,110,196	1,560,690	(64,497)	1,496,193	1,496,193	1,221,808
6400 Federal Funds Ltd	24,032,491	26,796,860	(419,479)	26,377,381	26,377,381	26,292,568
All Funds	59,122,564	66,163,506	(1,161,711)	65,001,795	65,001,795	64,224,560
3230 Social Security Taxes						
8000 General Fund	46,574,552	57,611,840	1,138,757	58,750,597	71,916,599	72,092,860
3400 Other Funds Ltd	3,014,654	2,363,315	6,627	2,369,942	2,437,543	3,280,049

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	33,900,378	41,056,234	1,672,145	42,728,379	51,623,602	51,752,533
All Funds	83,489,584	101,031,389	2,817,529	103,848,918	125,977,744	127,125,442
3240 Unemployment Assessments						
8000 General Fund	5,523	-	-	-	-	-
6400 Federal Funds Ltd	6,575	4,266	-	4,266	4,266	4,266
All Funds	12,098	4,266	-	4,266	4,266	4,266
3241 Paid Family Medical Leave Insurance						
8000 General Fund	1,960,776	3,503,216	20,407	3,523,623	3,742,989	3,751,398
3400 Other Funds Ltd	-	122,065	330	122,395	124,629	168,564
6400 Federal Funds Ltd	-	2,088,823	42,860	2,131,683	2,678,893	2,684,888
All Funds	1,960,776	5,714,104	63,597	5,777,701	6,546,511	6,604,850
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	174,683	261,948	805	262,753	244,776	245,521
3400 Other Funds Ltd	12,738	1,047	29	1,076	973	973
6400 Federal Funds Ltd	133,565	184,683	2,120	186,803	174,079	174,760
All Funds	320,986	447,678	2,954	450,632	419,828	421,254
3270 Flexible Benefits						
8000 General Fund	168,239,322	224,976,855	2,138,145	227,115,000	247,112,938	247,775,123
3400 Other Funds Ltd	12,520,728	940,367	57,074	997,441	1,029,820	1,029,820
6400 Federal Funds Ltd	122,679,803	159,395,786	3,278,987	162,674,773	175,447,833	176,222,220
All Funds	303,439,853	385,313,008	5,474,206	390,787,214	423,590,591	425,027,163

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3280 Other OPE						
8000 General Fund	-	1,320,448	-	1,320,448	1,320,448	1,375,907
6400 Federal Funds Ltd	-	2,495,876	-	2,495,876	2,495,876	2,600,703
All Funds	-	3,816,324	-	3,816,324	3,816,324	3,976,610
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	356,618,129	461,817,938	5,583,848	467,401,786	561,454,713	562,392,453
3400 Other Funds Ltd	24,482,523	10,470,683	15,318	10,486,001	11,733,618	14,687,362
6400 Federal Funds Ltd	258,781,679	328,878,276	8,802,465	337,680,741	402,035,207	403,280,738
TOTAL OTHER PAYROLL EXPENSES	**$639,882,331**	**$801,166,897**	**$14,401,631**	**$815,568,528**	**$975,223,538**	**$980,360,553**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(70,047,931)	-	(70,047,931)	(70,047,931)	(47,024,801)
3400 Other Funds Ltd	-	(516,942)	-	(516,942)	(516,942)	(1,593,113)
6400 Federal Funds Ltd	-	(13,589,338)	-	(13,589,338)	(13,589,338)	(33,772,973)
All Funds	-	(84,154,211)	-	(84,154,211)	(84,154,211)	(82,390,887)
3465 Reconciliation Adjustment						
8000 General Fund	-	1,234,789	-	1,234,789	-	-
3400 Other Funds Ltd	-	(1,321)	-	(1,321)	-	-
6400 Federal Funds Ltd	-	(2,219,461)	-	(2,219,461)	-	-
All Funds	-	(985,993)	-	(985,993)	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
TOTAL P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(68,813,142)	-	(68,813,142)	(70,047,931)	(47,024,801)
3400 Other Funds Ltd	-	(518,263)	-	(518,263)	(516,942)	(1,593,113)
6400 Federal Funds Ltd	-	(15,808,799)	-	(15,808,799)	(13,589,338)	(33,772,973)
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($85,140,204)**	**-**	**($85,140,204)**	**($84,154,211)**	**($82,390,887)**
TOTAL PERSONAL SERVICES						
8000 General Fund	956,225,319	1,146,518,774	96,258,429	1,242,777,203	1,431,902,824	1,458,167,087
3400 Other Funds Ltd	63,844,357	40,847,014	536,172	41,383,186	43,078,952	55,969,694
6400 Federal Funds Ltd	721,288,657	850,369,909	87,154,365	937,524,274	1,063,996,491	1,046,744,016
TOTAL PERSONAL SERVICES	**$1,741,358,333**	**$2,037,735,697**	**$183,948,966**	**$2,221,684,663**	**$2,538,978,267**	**$2,560,880,797**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	8,269,862	7,519,135	1,848,318	9,367,453	9,367,453	11,757,462
3400 Other Funds Ltd	390,718	246,764	109	246,873	246,873	256,785
6400 Federal Funds Ltd	5,141,001	6,307,955	1,908,097	8,216,052	8,215,974	8,666,450
All Funds	13,801,581	14,073,854	3,756,524	17,830,378	17,830,300	20,680,697
4125 Out of State Travel						
8000 General Fund	231,299	293,153	-	293,153	293,153	312,441
3400 Other Funds Ltd	8,308	8,511	-	8,511	8,511	8,870
6400 Federal Funds Ltd	280,778	340,686	(12,000)	328,686	328,764	339,104

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	520,385	642,350	(12,000)	630,350	630,428	660,415
4150 Employee Training						
8000 General Fund	1,705,387	8,828,438	16,269	8,844,707	8,844,707	14,679,256
3400 Other Funds Ltd	1,252,594	54,556	558	55,114	55,114	57,317
6400 Federal Funds Ltd	2,034,740	3,944,816	41,733	3,986,549	3,986,549	4,011,763
All Funds	4,992,721	12,827,810	58,560	12,886,370	12,886,370	18,748,336
4175 Office Expenses						
8000 General Fund	3,774,715	10,007,301	1,824,389	11,831,690	11,831,690	16,818,203
3400 Other Funds Ltd	657,470	357,688	3,861	361,549	361,549	376,026
6400 Federal Funds Ltd	2,952,618	10,963,355	1,231,536	12,194,891	12,194,891	13,508,122
All Funds	7,384,803	21,328,344	3,059,786	24,388,130	24,388,130	30,702,351
4200 Telecommunications						
8000 General Fund	8,855,765	7,880,158	38,541	7,918,699	7,918,699	9,661,254
3400 Other Funds Ltd	595,261	132,968	1,414	134,382	134,382	139,771
6400 Federal Funds Ltd	6,639,441	5,377,778	89,202	5,466,980	5,466,980	6,145,145
All Funds	16,090,467	13,390,904	129,157	13,520,061	13,520,061	15,946,170
4225 State Gov. Service Charges						
8000 General Fund	992	-	-	-	-	-
6400 Federal Funds Ltd	628	-	-	-	-	-
All Funds	1,620	-	-	-	-	-
4250 Data Processing						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	2,503,932	8,722,095	(241,311)	8,480,784	8,480,784	6,246,966
3400 Other Funds Ltd	122,628	505	-	505	505	526
6400 Federal Funds Ltd	1,003,156	9,751,379	(57,358)	9,694,021	9,694,021	9,023,071
All Funds	3,629,716	18,473,979	(298,669)	18,175,310	18,175,310	15,270,563
4275 Publicity and Publications						
8000 General Fund	11,334,103	1,685,765	1,120,140	2,805,905	2,805,905	2,924,237
3400 Other Funds Ltd	2,493,480	355,291	-	355,291	355,291	370,213
6400 Federal Funds Ltd	7,638,947	536,721	1,120,140	1,656,861	1,656,861	1,724,697
All Funds	21,466,530	2,577,777	2,240,280	4,818,057	4,818,057	5,019,147
4300 Professional Services						
8000 General Fund	69,098,451	43,344,159	1,962,413	45,306,572	45,306,572	55,393,473
3400 Other Funds Ltd	12,834,416	20,961,225	2,034,398	22,995,623	22,995,623	20,913,900
6400 Federal Funds Ltd	34,567,373	57,329,955	22,077,723	79,407,678	79,407,678	88,288,873
All Funds	116,500,240	121,635,339	26,074,534	147,709,873	147,709,873	164,596,246
4315 IT Professional Services						
8000 General Fund	4,693,482	44,743,014	6,886,932	51,629,946	51,629,946	60,209,213
3400 Other Funds Ltd	4,682	2,220,309	-	2,220,309	2,220,309	1,474,170
6400 Federal Funds Ltd	13,715,307	120,388,534	6,943,623	127,332,157	127,332,157	126,764,972
All Funds	18,413,471	167,351,857	13,830,555	181,182,412	181,182,412	188,448,355
4325 Attorney General						
8000 General Fund	47,575,565	56,845,033	-	56,845,033	56,845,033	70,107,021

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	124,270	14,916	-	14,916	14,916	18,386
6400 Federal Funds Ltd	37,068,728	46,113,080	-	46,113,080	46,113,080	56,824,456
All Funds	84,768,563	102,973,029	-	102,973,029	102,973,029	126,949,863
4350 Dispute Resolution Services						
8000 General Fund	97	10,707	-	10,707	10,707	11,157
6400 Federal Funds Ltd	6,798	38,375	-	38,375	38,375	38,375
All Funds	6,895	49,082	-	49,082	49,082	49,532
4375 Employee Recruitment and Develop						
8000 General Fund	74,199	25,477	-	25,477	25,477	32,333
3400 Other Funds Ltd	3,897	65	(15)	50	50	52
6400 Federal Funds Ltd	44,482	35,982	-	35,982	35,982	37,603
All Funds	122,578	61,524	(15)	61,509	61,509	69,988
4400 Dues and Subscriptions						
8000 General Fund	109,630	812,951	-	812,951	812,951	854,624
3400 Other Funds Ltd	5,460	128	-	128	128	133
6400 Federal Funds Ltd	212,347	537,347	-	537,347	537,347	559,283
All Funds	327,437	1,350,426	-	1,350,426	1,350,426	1,414,040
4425 Facilities Rental and Taxes						
8000 General Fund	402,776	1,290,862	-	1,290,862	1,290,862	1,374,017
3400 Other Funds Ltd	6,868	781,964	-	781,964	781,964	824,733
6400 Federal Funds Ltd	187,920	996,533	(34,099)	962,434	962,434	1,001,101

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	597,564	3,069,359	(34,099)	3,035,260	3,035,260	3,199,851
4450 Fuels and Utilities						
8000 General Fund	103,166	318,939	-	318,939	318,939	395,675
3400 Other Funds Ltd	5,075	225,589	-	225,589	225,589	238,221
6400 Federal Funds Ltd	68,559	213,934	-	213,934	213,934	225,475
All Funds	176,800	758,462	-	758,462	758,462	859,371
4475 Facilities Maintenance						
8000 General Fund	1,453,657	439,188	-	439,188	439,188	584,575
3400 Other Funds Ltd	97,342	201,718	15	201,733	201,733	213,030
6400 Federal Funds Ltd	955,449	441,659	-	441,659	441,659	464,738
All Funds	2,506,448	1,082,565	15	1,082,580	1,082,580	1,262,343
4500 Food and Kitchen Supplies						
8000 General Fund	6,048	7,285,792	(6,125,687)	1,160,105	1,160,105	1,316,397
3400 Other Funds Ltd	593	490,564	12,819	503,383	503,383	531,198
6400 Federal Funds Ltd	3,363	7,469,369	(2,518,278)	4,951,091	4,903,495	5,146,905
All Funds	10,004	15,245,725	(8,631,146)	6,614,579	6,566,983	6,994,500
4525 Medical Services and Supplies						
8000 General Fund	(8,948,113)	667,625	(29,225)	638,400	638,400	809,921
3400 Other Funds Ltd	13,929,082	-	591	591	591	616
6400 Federal Funds Ltd	15,477	1,955,513	(150,935)	1,804,578	1,800,441	1,878,367
All Funds	4,996,446	2,623,138	(179,569)	2,443,569	2,439,432	2,688,904

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
4550 Other Care of Residents and Patients						
8000 General Fund	348,883	131,717	-	131,717	131,717	211,786
3400 Other Funds Ltd	744	10,206	-	10,206	10,206	10,761
6400 Federal Funds Ltd	34,138	7,771	-	7,771	7,771	8,097
All Funds	383,765	149,694	-	149,694	149,694	230,644
4575 Agency Program Related S and S						
8000 General Fund	7,159,544	2,070,198	(139,013)	1,931,185	1,931,185	1,976,227
3400 Other Funds Ltd	1,529,422	132,941	-	132,941	132,941	138,523
6400 Federal Funds Ltd	3,749,692	1,961,022	27,976	1,988,998	2,040,731	2,117,234
All Funds	12,438,658	4,164,161	(111,037)	4,053,124	4,104,857	4,231,984
4600 Intra-agency Charges						
8000 General Fund	4,831	6,426,707	-	6,426,707	6,426,707	6,699,135
3400 Other Funds Ltd	423	-	-	-	-	-
6400 Federal Funds Ltd	1,176	8,569,580	-	8,569,580	8,569,580	8,929,921
All Funds	6,430	14,996,287	-	14,996,287	14,996,287	15,629,056
4650 Other Services and Supplies						
8000 General Fund	12,361,810	36,335,444	(7,136,889)	29,198,555	29,198,555	4,349,824
3400 Other Funds Ltd	246,726	318,803	188,747	507,550	507,550	528,868
6400 Federal Funds Ltd	6,280,455	37,678,270	(7,691,736)	29,986,534	29,986,534	2,760,660
All Funds	18,888,991	74,332,517	(14,639,878)	59,692,639	59,692,639	7,639,352
4700 Expendable Prop 250 - 5000						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	642,584	1,932,820	31,570	1,964,390	1,964,390	2,230,355
3400 Other Funds Ltd	85,000	36,893	700	37,593	37,593	39,086
6400 Federal Funds Ltd	486,783	1,610,753	3,947	1,614,700	1,614,700	1,718,938
All Funds	1,214,367	3,580,466	36,217	3,616,683	3,616,683	3,988,379
4715 IT Expendable Property						
8000 General Fund	1,968,465	5,264,116	10,880	5,274,996	5,274,996	5,520,607
3400 Other Funds Ltd	76,542	825	-	825	825	860
6400 Federal Funds Ltd	2,052,707	9,365,381	140,636	9,506,017	9,506,017	9,828,673
All Funds	4,097,714	14,630,322	151,516	14,781,838	14,781,838	15,350,140
TOTAL SERVICES & SUPPLIES						
8000 General Fund	173,731,130	252,880,794	67,327	252,948,121	252,948,121	274,476,159
3400 Other Funds Ltd	34,471,001	26,552,429	2,243,197	28,795,626	28,795,626	26,142,045
6400 Federal Funds Ltd	125,142,063	331,935,748	23,120,207	355,055,955	355,055,955	350,012,023
TOTAL SERVICES & SUPPLIES	**$333,344,194**	**$611,368,971**	**$25,430,731**	**$636,799,702**	**$636,799,702**	**$650,630,227**
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
8000 General Fund	-	135,714	-	135,714	135,714	141,414
3400 Other Funds Ltd	-	22,512	-	22,512	22,512	23,458
6400 Federal Funds Ltd	-	49,557	-	49,557	49,557	51,639
All Funds	-	207,783	-	207,783	207,783	216,511

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
5200 Technical Equipment						
8000 General Fund	115,313	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	8,860	3,571	-	3,571	3,571	3,721
6400 Federal Funds Ltd	-	3,338	-	3,338	3,338	3,478
All Funds	8,860	6,909	-	6,909	6,909	7,199
5900 Other Capital Outlay						
8000 General Fund	902	-	-	-	-	-
3400 Other Funds Ltd	15	-	-	-	-	-
6400 Federal Funds Ltd	(17)	-	-	-	-	-
All Funds	900	-	-	-	-	-
TOTAL CAPITAL OUTLAY						
8000 General Fund	125,075	139,285	-	139,285	139,285	145,135
3400 Other Funds Ltd	15	22,512	-	22,512	22,512	23,458
6400 Federal Funds Ltd	(17)	52,895	-	52,895	52,895	55,117
TOTAL CAPITAL OUTLAY	**$125,073**	**$214,692**	**-**	**$214,692**	**$214,692**	**$223,710**
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	-	843,366	-	843,366	843,366	892,692
6400 Federal Funds Ltd	-	1,195,246	-	1,195,246	1,195,246	1,263,785

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	-	2,038,612	-	2,038,612	2,038,612	2,156,477
6020 Dist to Counties						
8000 General Fund	104,194,113	202,972,748	6,499,735	209,472,483	209,472,483	241,677,312
3400 Other Funds Ltd	1,099,963	12,988,303	-	12,988,303	12,988,303	13,688,446
6400 Federal Funds Ltd	177,964,630	310,311,355	6,391,583	316,702,938	316,702,938	350,002,454
All Funds	283,258,706	526,272,406	12,891,318	539,163,724	539,163,724	605,368,212
6025 Dist to Other Gov Unit						
8000 General Fund	162,754,959	170,530,009	9,361,536	179,891,545	179,891,545	204,879,759
3400 Other Funds Ltd	6,672,734	33,324,147	3,512,473	36,836,620	36,836,620	36,859,614
6400 Federal Funds Ltd	151,139,922	157,613,167	9,213,132	166,826,299	166,826,299	199,880,988
All Funds	320,567,615	361,467,323	22,087,141	383,554,464	383,554,464	441,620,361
6030 Dist to Non-Gov Units						
8000 General Fund	35,188,668	3,037,718	-	3,037,718	3,037,718	816,346
3400 Other Funds Ltd	24,423,271	4,937,993	-	4,937,993	4,937,993	5,145,389
6400 Federal Funds Ltd	29,869,306	3,732,930	-	3,732,930	3,732,930	3,889,713
All Funds	89,481,245	11,708,641	-	11,708,641	11,708,641	9,851,448
6035 Dist to Individuals						
8000 General Fund	1,282,863,954	1,864,384,573	41,371,823	1,905,756,396	1,905,754,257	2,205,334,597
3400 Other Funds Ltd	473,408,747	620,242,459	(12,064,093)	608,178,366	608,178,366	628,487,431
6200 Federal Funds Non-Ltd	4,793,389,235	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	3,412,452,462	3,375,409,924	236,080,543	3,611,490,467	3,611,492,606	4,055,455,506

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	9,962,114,398	9,541,905,083	265,388,273	9,807,293,356	9,507,293,356	10,271,145,661
6040 Dist to Local School Districts						
8000 General Fund	1,936,647	698,633	-	698,633	698,633	727,976
6400 Federal Funds Ltd	-	1,188,771	-	1,188,771	1,188,771	105,817,854
All Funds	1,936,647	1,887,404	-	1,887,404	1,887,404	106,545,830
6048 Spc Pmt to Public Universities						
8000 General Fund	82,287	-	-	-	-	-
6400 Federal Funds Ltd	16,586,203	-	-	-	-	-
All Funds	16,668,490	-	-	-	-	-
6050 Dist to Non-Profit Organizations						
8000 General Fund	8,068,363	-	-	-	-	-
3400 Other Funds Ltd	90,000	-	-	-	-	-
6400 Federal Funds Ltd	87,186	-	-	-	-	-
All Funds	8,245,549	-	-	-	-	-
6055 Dist to Contract Svc Providers						
8000 General Fund	17,836,252	13,916,419	-	13,916,419	13,916,419	7,052,524
3400 Other Funds Ltd	57,515	-	-	-	-	-
6400 Federal Funds Ltd	44,867,182	11,476,562	-	11,476,562	11,476,562	7,239,794
All Funds	62,760,949	25,392,981	-	25,392,981	25,392,981	14,292,318
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	20,144,183	19,050,927	1,832,845	20,883,772	20,883,772	21,760,891

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	1,477,512	-	-	-	-	-
All Funds	21,621,695	19,050,927	1,832,845	20,883,772	20,883,772	21,760,891
6080 Loans Made - Other						
3400 Other Funds Ltd	-	466,650	-	466,650	466,650	486,249
6085 Other Special Payments						
8000 General Fund	1,058,843,700	1,564,656,398	137,151,183	1,701,807,581	1,701,809,720	1,955,787,895
3400 Other Funds Ltd	39,825,792	32,341,911	134,436,515	166,778,426	166,778,426	172,544,008
6200 Federal Funds Non-Ltd	7,053	-	-	-	-	-
6400 Federal Funds Ltd	2,855,040,962	2,719,402,723	259,741,589	2,979,144,312	2,979,142,173	3,454,589,550
All Funds	3,953,717,507	4,316,401,032	531,329,287	4,847,730,319	4,847,730,319	5,582,921,453
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	826,212	1,049,099	-	1,049,099	1,049,099	1,093,161
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	1,609,211	2,015,189	-	2,015,189	2,015,189	2,307,391
6257 Spc Pmt to Police, Dept of State						
8000 General Fund	94,306	-	-	-	-	-
6400 Federal Funds Ltd	591,559	-	-	-	-	-
All Funds	685,865	-	-	-	-	-
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	-	277,982	-	277,982	277,982	318,289
6400 Federal Funds Ltd	-	633,434	-	633,434	633,434	725,282

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	-	911,416	-	911,416	911,416	1,043,571
6443 Spc Pmt to Oregon Health Authority						
8000 General Fund	1,309	-	-	-	-	-
6400 Federal Funds Ltd	20,803	-	-	-	-	-
All Funds	22,112	-	-	-	-	-
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	93,300	-	93,300	93,300	97,219
6400 Federal Funds Ltd	-	93,277	-	93,277	93,277	93,277
All Funds	-	186,577	-	186,577	186,577	190,496
6525 Spc Pmt to HECC						
8000 General Fund	371,847	608,611	-	608,611	608,611	634,173
3400 Other Funds Ltd	161,732	-	-	-	-	-
6400 Federal Funds Ltd	1,944,048	2,237,687	-	2,237,687	2,237,687	2,294,209
All Funds	2,477,627	2,846,298	-	2,846,298	2,846,298	2,928,382
6581 Spc Pmt to Education, Dept of						
8000 General Fund	699,243	1,611,343	-	1,611,343	1,611,343	1,679,019
3400 Other Funds Ltd	34,079	95,232	-	95,232	95,232	95,232
6400 Federal Funds Ltd	12,499,704	8,159,782	-	8,159,782	8,159,782	8,502,493
All Funds	13,233,026	9,866,357	-	9,866,357	9,866,357	10,276,744
6588 Spc Pmt to Early Learning and Care, Dep						
6400 Federal Funds Ltd	-	5,313,214	-	5,313,214	5,313,214	5,313,214

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	1,297,087	1,427,387	-	1,427,387	1,427,387	1,441,661
6400 Federal Funds Ltd	1,491,945	1,675,628	-	1,675,628	1,675,628	1,692,384
All Funds	2,789,032	3,103,015	-	3,103,015	3,103,015	3,134,045
6914 Spc Pmt to Housing and Com Svcs						
6400 Federal Funds Ltd	-	5,000,000	-	5,000,000	5,000,000	5,000,000
TOTAL SPECIAL PAYMENTS						
8000 General Fund	2,693,079,831	3,842,682,027	196,217,122	4,038,899,149	4,038,899,149	4,641,658,692
3400 Other Funds Ltd	548,548,432	705,824,082	125,884,895	831,708,977	831,708,977	858,748,030
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	6,706,991,335	6,606,507,988	511,426,847	7,117,934,835	7,117,934,835	8,205,161,055
TOTAL SPECIAL PAYMENTS	**$14,742,015,886**	**$14,836,882,224**	**$833,528,864**	**$15,670,411,088**	**$15,370,411,088**	**$17,087,435,904**
EXPENDITURES						
8000 General Fund	3,823,161,355	5,242,220,880	292,542,878	5,534,763,758	5,723,889,379	6,374,447,073
3400 Other Funds Ltd	646,863,805	773,246,037	128,664,264	901,910,301	903,606,067	940,883,227
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	7,553,422,038	7,788,866,540	621,701,419	8,410,567,959	8,537,040,176	9,601,972,211
TOTAL EXPENDITURES	**$16,816,843,486**	**$17,486,201,584**	**$1,042,908,561**	**$18,529,110,145**	**$18,546,403,749**	**$20,299,170,638**
REVERSIONS						
9900 Reversions						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	(45,433,613)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	6,441,565	21,048,991	(2,271,627)	18,777,364	24,031,647	24,757,271
6200 Federal Funds Non-Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**$6,441,565**	**$21,048,991**	**($2,271,627)**	**$18,777,364**	**$24,031,647**	**$24,757,271**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	9,338	9,979	133	10,112	10,031	10,068
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	9,179.27	9,730.31	78.56	9,808.87	9,988.42	10,022.31
8280 FTE Reconciliation	-	(0.52)	-	(0.52)	-	-
TOTAL AUTHORIZED FTE	**9,179.27**	**9,729.79**	**78.56**	**9,808.35**	**9,988.42**	**10,022.31**

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	75,350	-	-	-	-	-
6400 Federal Funds Ltd	1	-	-	-	-	-
All Funds	75,351	-	-	-	-	-
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	600,001,388	346,746,987	29,321,210	376,068,197	387,067,955	338,815,601
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	2,170,960	2,519,401	14,632,280	17,151,681	2,237,115	2,268,025
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	566,299,346	405,902,488	195,603,454	601,505,942	610,604,169	625,368,356
All Funds	5,359,695,634	4,087,770,615	195,603,454	4,283,374,069	3,992,472,296	4,007,236,483
TRANSFERS IN						
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	12,000,000	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	81,965	-	-	-	-	-
1581 Tsfr From Education, Dept of						
3400 Other Funds Ltd	211,520,354	-	-	-	-	-
1588 Tsfr From Early Learning and Care, Dept						
3400 Other Funds Ltd	-	338,035,033	99,189,756	437,224,789	452,035,033	480,036,614
1839 Tsfr From Labor and Ind, Bureau						
3400 Other Funds Ltd	353,030	-	-	-	-	-
1914 Tsfr From Housing and Com Svcs						
3400 Other Funds Ltd	7,836,186	-	-	-	-	-
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	231,791,535	338,035,033	99,189,756	437,224,789	452,035,033	480,036,614
TOTAL TRANSFERS IN	**$231,791,535**	**$338,035,033**	**$99,189,756**	**$437,224,789**	**$452,035,033**	**$480,036,614**
REVENUES						
8000 General Fund	600,001,388	346,746,987	29,321,210	376,068,197	387,067,955	338,815,601
3400 Other Funds Ltd	233,962,495	340,554,434	113,822,036	454,376,470	454,272,148	482,304,639
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	566,299,346	405,902,488	195,603,454	601,505,942	610,604,169	625,368,356
TOTAL REVENUES	**$6,193,659,517**	**$4,775,072,036**	**$338,746,700**	**$5,113,818,736**	**$4,833,812,399**	**$4,828,356,723**
TRANSFERS OUT						
2471 Tsfr To Employment Dept						

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
6400 Federal Funds Ltd	(500,000)	-	-	-	-	-
2914 Tsfr To Housing and Com Svcs						
6400 Federal Funds Ltd	(3,982,028)	-	-	-	-	-
TOTAL TRANSFERS OUT						
6400 Federal Funds Ltd	(4,482,028)	-	-	-	-	-
TOTAL TRANSFERS OUT	**($4,482,028)**	**-**	**-**	**-**	**-**	**-**
AVAILABLE REVENUES						
8000 General Fund	600,001,388	346,746,987	29,321,210	376,068,197	387,067,955	338,815,601
3400 Other Funds Ltd	234,037,845	340,554,434	113,822,036	454,376,470	454,272,148	482,304,639
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	561,817,319	405,902,488	195,603,454	601,505,942	610,604,169	625,368,356
TOTAL AVAILABLE REVENUES	**$6,189,252,840**	**$4,775,072,036**	**$338,746,700**	**$5,113,818,736**	**$4,833,812,399**	**$4,828,356,723**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	180,086,024	76,999,027	13,161,272	90,160,299	93,770,713	96,417,966
3400 Other Funds Ltd	37,355	72,288	91,988	164,276	91,714	91,714
6400 Federal Funds Ltd	139,666,823	52,132,255	10,209,502	62,341,757	65,784,612	63,846,679
All Funds	319,790,202	129,203,570	23,462,762	152,666,332	159,647,039	160,356,359

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3160 Temporary Appointments						
8000 General Fund	2,020,581	1,875,839	-	1,875,839	1,875,839	1,954,624
3400 Other Funds Ltd	-	25,723	-	25,723	25,723	26,804
6400 Federal Funds Ltd	2,083,842	2,055,362	-	2,055,362	2,055,362	2,141,687
All Funds	4,104,423	3,956,924	-	3,956,924	3,956,924	4,123,115
3170 Overtime Payments						
8000 General Fund	8,734,431	84,109	-	84,109	84,109	94,960
3400 Other Funds Ltd	-	151	-	151	151	171
6400 Federal Funds Ltd	7,478,797	62,539	-	62,539	62,539	70,606
All Funds	16,213,228	146,799	-	146,799	146,799	165,737
3180 Shift Differential						
8000 General Fund	154,825	7,218	-	7,218	7,218	7,521
3400 Other Funds Ltd	-	1,033	-	1,033	1,033	1,076
6400 Federal Funds Ltd	154,725	9,076	-	9,076	9,076	9,457
All Funds	309,550	17,327	-	17,327	17,327	18,054
3190 All Other Differential						
8000 General Fund	4,856,363	2,984,664	-	2,984,664	2,984,664	3,369,018
3400 Other Funds Ltd	438	194,985	-	194,985	194,985	220,138
6400 Federal Funds Ltd	3,951,510	2,152,351	-	2,152,351	2,152,351	2,430,671
All Funds	8,808,311	5,332,000	-	5,332,000	5,332,000	6,019,827
TOTAL SALARIES & WAGES						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	195,852,224	81,950,857	13,161,272	95,112,129	98,722,543	101,844,089
3400 Other Funds Ltd	37,793	294,180	91,988	386,168	313,606	339,903
6400 Federal Funds Ltd	153,335,697	56,411,583	10,209,502	66,621,085	70,063,940	68,499,100
TOTAL SALARIES & WAGES	**$349,225,714**	**$138,656,620**	**$23,462,762**	**$162,119,382**	**$169,100,089**	**$170,683,092**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	86,217	31,603	463	32,066	42,628	43,744
3400 Other Funds Ltd	8	25	33	58	38	38
6400 Federal Funds Ltd	81,126	21,321	656	21,977	29,874	28,974
All Funds	167,351	52,949	1,152	54,101	72,540	72,756
3220 Public Employees' Retire Cont						
8000 General Fund	33,557,930	14,541,544	1,225,869	15,767,413	20,647,733	21,296,501
3400 Other Funds Ltd	2,270	48,748	15,722	64,470	61,402	66,778
6400 Federal Funds Ltd	26,588,974	9,871,186	1,005,494	10,876,680	14,499,447	14,147,368
All Funds	60,149,174	24,461,478	2,247,085	26,708,563	35,208,582	35,510,647
3221 Pension Obligation Bond						
8000 General Fund	10,435,139	9,092,527	(5,123,923)	3,968,604	3,968,604	3,797,857
3400 Other Funds Ltd	735	20,578	(7,273)	13,305	13,305	11,289
6400 Federal Funds Ltd	8,222,767	5,988,408	(3,294,455)	2,693,953	2,693,953	2,666,966
All Funds	18,658,641	15,101,513	(8,425,651)	6,675,862	6,675,862	6,476,112

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3230 Social Security Taxes						
8000 General Fund	14,740,981	6,262,167	439,440	6,701,607	7,545,499	7,784,183
3400 Other Funds Ltd	1,009	22,504	6,627	29,131	24,007	26,019
6400 Federal Funds Ltd	11,743,482	4,310,362	366,460	4,676,822	5,354,584	5,234,993
All Funds	26,485,472	10,595,033	812,527	11,407,560	12,924,090	13,045,195
3240 Unemployment Assessments						
8000 General Fund	3,508	-	-	-	-	-
6400 Federal Funds Ltd	3,880	-	-	-	-	-
All Funds	7,388	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	427,785	319,411	4,646	324,057	386,885	399,047
3400 Other Funds Ltd	-	1,070	330	1,400	1,145	1,246
6400 Federal Funds Ltd	-	216,078	6,746	222,824	271,769	265,175
All Funds	427,785	536,559	11,722	548,281	659,799	665,468
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	58,211	26,970	390	27,360	25,142	25,802
3400 Other Funds Ltd	5	23	29	52	21	21
6400 Federal Funds Ltd	54,585	18,922	557	19,479	17,152	16,618
All Funds	112,801	45,915	976	46,891	42,315	42,441
3270 Flexible Benefits						
8000 General Fund	58,559,157	23,501,233	322,905	23,824,138	25,198,937	25,893,616

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	2,762	20,923	24,750	45,673	22,410	22,410
6400 Federal Funds Ltd	47,916,373	15,921,094	465,795	16,386,889	17,504,749	16,937,294
All Funds	106,478,292	39,443,250	813,450	40,256,700	42,726,096	42,853,320
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	117,868,928	53,775,455	(3,130,210)	50,645,245	57,815,428	59,240,750
3400 Other Funds Ltd	6,789	113,871	40,218	154,089	122,328	127,801
6400 Federal Funds Ltd	94,611,187	36,347,371	(1,448,747)	34,898,624	40,371,528	39,297,388
TOTAL OTHER PAYROLL EXPENSES	**$212,486,904**	**$90,236,697**	**($4,538,739)**	**$85,697,958**	**$98,309,284**	**$98,665,939**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(7,560,639)	-	(7,560,639)	(7,560,639)	(4,936,127)
3400 Other Funds Ltd	-	(5,907)	-	(5,907)	(5,907)	(15,681)
6400 Federal Funds Ltd	-	(2,241,916)	-	(2,241,916)	(2,241,916)	(3,503,197)
All Funds	-	(9,808,462)	-	(9,808,462)	(9,808,462)	(8,455,005)
3465 Reconciliation Adjustment						
8000 General Fund	-	(219,161)	-	(219,161)	-	-
3400 Other Funds Ltd	-	(1)	-	(1)	-	-
6400 Federal Funds Ltd	-	(182,468)	-	(182,468)	-	-
All Funds	-	(401,630)	-	(401,630)	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	-	(7,779,800)	-	(7,779,800)	(7,560,639)	(4,936,127)
3400 Other Funds Ltd	-	(5,908)	-	(5,908)	(5,907)	(15,681)
6400 Federal Funds Ltd	-	(2,424,384)	-	(2,424,384)	(2,241,916)	(3,503,197)
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($10,210,092)**	**-**	**($10,210,092)**	**($9,808,462)**	**($8,455,005)**
TOTAL PERSONAL SERVICES						
8000 General Fund	313,721,152	127,946,512	10,031,062	137,977,574	148,977,332	156,148,712
3400 Other Funds Ltd	44,582	402,143	132,206	534,349	430,027	452,023
6400 Federal Funds Ltd	247,946,884	90,334,570	8,760,755	99,095,325	108,193,552	104,293,291
TOTAL PERSONAL SERVICES	**$561,712,618**	**$218,683,225**	**$18,924,023**	**$237,607,248**	**$257,600,911**	**$260,894,026**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	1,329,425	238,956	1,967,392	2,206,348	2,206,348	2,370,604
3400 Other Funds Ltd	-	429	2,029	2,458	2,458	2,561
6400 Federal Funds Ltd	939,991	29,689	1,233,553	1,263,242	1,263,242	1,236,475
All Funds	2,269,416	269,074	3,202,974	3,472,048	3,472,048	3,609,640
4125 Out of State Travel						
8000 General Fund	21,306	2,001	-	2,001	2,001	2,085
3400 Other Funds Ltd	1,704	-	-	-	-	-
6400 Federal Funds Ltd	24,624	2,053	-	2,053	2,053	2,139
All Funds	47,634	4,054	-	4,054	4,054	4,224

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
4150 Employee Training						
8000 General Fund	286,195	956,512	117,188	1,073,700	1,073,700	1,125,954
3400 Other Funds Ltd	3,336	1,223	558	1,781	1,781	1,856
6400 Federal Funds Ltd	201,170	945,917	246,280	1,192,197	1,192,197	1,233,450
All Funds	490,701	1,903,652	364,026	2,267,678	2,267,678	2,361,260
4175 Office Expenses						
8000 General Fund	1,036,915	715,501	3,765,007	4,480,508	4,480,508	4,677,669
3400 Other Funds Ltd	50,243	52,107	(11,022)	41,085	41,085	42,810
6400 Federal Funds Ltd	1,230,491	139,747	2,985,429	3,125,176	3,125,176	3,230,940
All Funds	2,317,649	907,355	6,739,414	7,646,769	7,646,769	7,951,419
4200 Telecommunications						
8000 General Fund	4,285,029	102,663	989,818	1,092,481	1,092,481	1,149,233
3400 Other Funds Ltd	25,148	6,486	(1,443)	5,043	5,043	5,254
6400 Federal Funds Ltd	3,735,275	507,961	164,013	671,974	671,974	684,909
All Funds	8,045,452	617,110	1,152,388	1,769,498	1,769,498	1,839,396
4225 State Gov. Service Charges						
8000 General Fund	584	-	-	-	-	-
6400 Federal Funds Ltd	573	-	-	-	-	-
All Funds	1,157	-	-	-	-	-
4250 Data Processing						
8000 General Fund	472,720	278,621	-	278,621	278,621	290,323

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	-	439	-	439	439	457
6400 Federal Funds Ltd	75,944	2,074	-	2,074	2,074	2,162
All Funds	548,664	281,134	-	281,134	281,134	292,942
4275 Publicity and Publications						
8000 General Fund	6,119,526	883,874	1,120,140	2,004,014	2,004,014	2,088,182
3400 Other Funds Ltd	-	278	-	278	278	290
6400 Federal Funds Ltd	4,394,230	20,516	1,120,140	1,140,656	1,140,656	1,188,563
All Funds	10,513,756	904,668	2,240,280	3,144,948	3,144,948	3,277,035
4300 Professional Services						
8000 General Fund	4,426,578	2,643,674	2,117,071	4,760,745	4,760,745	5,117,880
3400 Other Funds Ltd	2,150,062	60,398	(46,068)	14,330	14,330	15,304
6400 Federal Funds Ltd	11,308,278	1,061,205	2,380,267	3,441,472	3,441,472	3,642,088
All Funds	17,884,918	3,765,277	4,451,270	8,216,547	8,216,547	8,775,272
4315 IT Professional Services						
8000 General Fund	2,224,163	1,104,444	6,886,932	7,991,376	7,991,376	8,229,610
3400 Other Funds Ltd	-	5	-	5	5	5
6400 Federal Funds Ltd	7,198,638	2,061,930	6,943,623	9,005,553	9,005,553	9,161,932
All Funds	9,422,801	3,166,379	13,830,555	16,996,934	16,996,934	17,391,547
4325 Attorney General						
8000 General Fund	54,726	303,158	-	303,158	303,158	373,673
3400 Other Funds Ltd	-	3,464	-	3,464	3,464	4,270

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	56,863	108,008	-	108,008	108,008	133,131
All Funds	111,589	414,630	-	414,630	414,630	511,074
4375 Employee Recruitment and Develop						
8000 General Fund	15,794	9,286	-	9,286	9,286	9,676
3400 Other Funds Ltd	-	65	(15)	50	50	52
6400 Federal Funds Ltd	10,404	4,000	-	4,000	4,000	4,168
All Funds	26,198	13,351	(15)	13,336	13,336	13,896
4400 Dues and Subscriptions						
8000 General Fund	30,985	10,448	-	10,448	10,448	10,887
3400 Other Funds Ltd	-	128	-	128	128	133
6400 Federal Funds Ltd	26,864	13,832	-	13,832	13,832	14,413
All Funds	57,849	24,408	-	24,408	24,408	25,433
4425 Facilities Rental and Taxes						
8000 General Fund	104,714	-	-	-	-	-
6400 Federal Funds Ltd	59,124	397,904	-	397,904	397,904	414,616
All Funds	163,838	397,904	-	397,904	397,904	414,616
4450 Fuels and Utilities						
8000 General Fund	42,161	11,111	-	11,111	11,111	11,578
3400 Other Funds Ltd	-	6	-	6	6	6
6400 Federal Funds Ltd	31,135	8,618	-	8,618	8,618	8,980
All Funds	73,296	19,735	-	19,735	19,735	20,564

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
4475 Facilities Maintenance						
8000 General Fund	424,267	55,666	-	55,666	55,666	58,004
3400 Other Funds Ltd	3,098	30	15	45	45	47
6400 Federal Funds Ltd	269,032	47,457	-	47,457	47,457	49,450
All Funds	696,397	103,153	15	103,168	103,168	107,501
4500 Food and Kitchen Supplies						
8000 General Fund	2,112	970,513	(679,033)	291,480	291,480	299,613
3400 Other Funds Ltd	-	-	10,902	10,902	10,902	11,360
6400 Federal Funds Ltd	408	2,420,626	1,592,235	4,012,861	4,012,861	4,187,876
All Funds	2,520	3,391,139	924,104	4,315,243	4,315,243	4,498,849
4525 Medical Services and Supplies						
8000 General Fund	7,934	109,334	10,192	119,526	119,526	124,546
3400 Other Funds Ltd	-	-	591	591	591	616
6400 Federal Funds Ltd	5,793	632,912	(117,213)	515,699	515,699	537,358
All Funds	13,727	742,246	(106,430)	635,816	635,816	662,520
4550 Other Care of Residents and Patients						
8000 General Fund	30,659	-	-	-	-	-
6400 Federal Funds Ltd	19,341	884	-	884	884	921
All Funds	50,000	884	-	884	884	921
4575 Agency Program Related S and S						
8000 General Fund	1,027,942	280,327	(49,233)	231,094	231,094	240,800

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	81,965	1,493	-	1,493	1,493	1,555
6400 Federal Funds Ltd	543,119	167,676	48,129	215,805	215,805	224,869
All Funds	1,653,026	449,496	(1,104)	448,392	448,392	467,224
4650 Other Services and Supplies						
8000 General Fund	4,852,949	534,451	343,944	878,395	878,395	913,459
3400 Other Funds Ltd	-	81,901	351	82,252	82,252	85,707
6400 Federal Funds Ltd	4,550,035	233,503	(6,670)	226,833	226,833	236,360
All Funds	9,402,984	849,855	337,625	1,187,480	1,187,480	1,235,526
4700 Expendable Prop 250 - 5000						
8000 General Fund	340,128	400	394,467	394,867	394,867	422,760
3400 Other Funds Ltd	-	82	700	782	782	814
6400 Federal Funds Ltd	245,790	935	219,899	220,834	220,834	220,200
All Funds	585,918	1,417	615,066	616,483	616,483	643,774
4715 IT Expendable Property						
8000 General Fund	1,111,393	152,903	-	152,903	152,903	159,325
3400 Other Funds Ltd	-	75	-	75	75	78
6400 Federal Funds Ltd	1,152,325	143,789	-	143,789	143,789	149,828
All Funds	2,263,718	296,767	-	296,767	296,767	309,231
TOTAL SERVICES & SUPPLIES						
8000 General Fund	28,248,205	9,363,843	16,983,885	26,347,728	26,347,728	27,675,861
3400 Other Funds Ltd	2,315,556	208,609	(43,402)	165,207	165,207	173,175

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	36,079,447	8,951,236	16,809,685	25,760,921	25,760,921	26,564,828
TOTAL SERVICES & SUPPLIES	**$66,643,208**	**$18,523,688**	**$33,750,168**	**$52,273,856**	**$52,273,856**	**$54,413,864**
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
8000 General Fund	-	135,714	-	135,714	135,714	141,414
3400 Other Funds Ltd	-	22,512	-	22,512	22,512	23,458
6400 Federal Funds Ltd	-	49,557	-	49,557	49,557	51,639
All Funds	-	207,783	-	207,783	207,783	216,511
5200 Technical Equipment						
8000 General Fund	58,244	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	-	3,571	-	3,571	3,571	3,721
6400 Federal Funds Ltd	-	3,338	-	3,338	3,338	3,478
All Funds	-	6,909	-	6,909	6,909	7,199
5900 Other Capital Outlay						
8000 General Fund	450	-	-	-	-	-
TOTAL CAPITAL OUTLAY						
8000 General Fund	58,694	139,285	-	139,285	139,285	145,135
3400 Other Funds Ltd	-	22,512	-	22,512	22,512	23,458
6400 Federal Funds Ltd	-	52,895	-	52,895	52,895	55,117

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
TOTAL CAPITAL OUTLAY	**$58,694**	**$214,692**	**-**	**$214,692**	**$214,692**	**$223,710**
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	35,909	-	-	-	-	-
6400 Federal Funds Ltd	305,023	-	-	-	-	-
All Funds	340,932	-	-	-	-	-
6025 Dist to Other Gov Unit						
8000 General Fund	-	4,168,000	-	4,168,000	4,168,000	4,343,056
6400 Federal Funds Ltd	(26,585)	-	-	-	-	-
All Funds	(26,585)	4,168,000	-	4,168,000	4,168,000	4,343,056
6030 Dist to Non-Gov Units						
8000 General Fund	32,716,698	-	-	-	-	-
3400 Other Funds Ltd	19,836,186	-	-	-	-	-
6400 Federal Funds Ltd	7,972,292	-	-	-	-	-
All Funds	60,525,176	-	-	-	-	-
6035 Dist to Individuals						
8000 General Fund	173,149,890	181,391,571	2,306,263	183,697,834	183,697,834	136,188,073
3400 Other Funds Ltd	201,395,115	339,687,890	(33,488)	339,654,402	339,654,402	362,867,983
6200 Federal Funds Non-Ltd	4,793,389,235	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	159,951,375	296,765,242	170,033,014	466,798,256	466,798,256	484,656,575

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	5,327,885,615	4,499,712,830	172,305,789	4,672,018,619	4,372,018,619	4,365,580,758
6048 Spc Pmt to Public Universities						
8000 General Fund	69,337	-	-	-	-	-
6400 Federal Funds Ltd	16,586,203	-	-	-	-	-
All Funds	16,655,540	-	-	-	-	-
6050 Dist to Non-Profit Organizations						
8000 General Fund	8,068,363	-	-	-	-	-
6400 Federal Funds Ltd	87,186	-	-	-	-	-
All Funds	8,155,549	-	-	-	-	-
6055 Dist to Contract Svc Providers						
8000 General Fund	14,897,538	3,867,489	-	3,867,489	3,867,489	4,029,924
6400 Federal Funds Ltd	42,426,572	3,855,115	-	3,855,115	3,855,115	3,855,115
All Funds	57,324,110	7,722,604	-	7,722,604	7,722,604	7,885,039
6085 Other Special Payments						
8000 General Fund	24,116,324	19,180,020	-	19,180,020	19,180,020	9,565,581
3400 Other Funds Ltd	8,579,031	233,280	113,766,720	114,000,000	114,000,000	118,788,000
6200 Federal Funds Non-Ltd	7,053	-	-	-	-	-
6400 Federal Funds Ltd	49,824,606	-	-	-	-	-
All Funds	82,527,014	19,413,300	113,766,720	133,180,020	133,180,020	128,353,581
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	81,656	-	81,656	81,656	85,086

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	-	51,505	-	51,505	51,505	51,505
All Funds	-	133,161	-	133,161	133,161	136,591
6525 Spc Pmt to HECC						
8000 General Fund	53,946	608,611	-	608,611	608,611	634,173
6400 Federal Funds Ltd	485,513	891,925	-	891,925	891,925	891,925
All Funds	539,459	1,500,536	-	1,500,536	1,500,536	1,526,098
6581 Spc Pmt to Education, Dept of						
6400 Federal Funds Ltd	178,803	-	-	-	-	-
6914 Spc Pmt to Housing and Com Svcs						
6400 Federal Funds Ltd	-	5,000,000	-	5,000,000	5,000,000	5,000,000
TOTAL SPECIAL PAYMENTS						
8000 General Fund	253,108,005	209,297,347	2,306,263	211,603,610	211,603,610	154,845,893
3400 Other Funds Ltd	229,810,332	339,921,170	113,733,232	453,654,402	453,654,402	481,655,983
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	277,790,988	306,563,787	170,033,014	476,596,801	476,596,801	494,455,120
TOTAL SPECIAL PAYMENTS	**$5,554,105,613**	**$4,537,650,431**	**$286,072,509**	**$4,823,722,940**	**$4,523,722,940**	**$4,512,825,123**
EXPENDITURES						
8000 General Fund	595,136,056	346,746,987	29,321,210	376,068,197	387,067,955	338,815,601
3400 Other Funds Ltd	232,170,470	340,554,434	113,822,036	454,376,470	454,272,148	482,304,639
6200 Federal Funds Non-Ltd	4,793,396,288	3,681,868,127	-	3,681,868,127	3,381,868,127	3,381,868,127

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	561,817,319	405,902,488	195,603,454	601,505,942	610,604,169	625,368,356
TOTAL EXPENDITURES	**$6,182,520,133**	**$4,775,072,036**	**$338,746,700**	**$5,113,818,736**	**$4,833,812,399**	**$4,828,356,723**
REVERSIONS						
9900 Reversions						
8000 General Fund	(4,865,332)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	1,867,375	-	-	-	-	-
6200 Federal Funds Non-Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**$1,867,375**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	2,787	1,000	63	1,063	1,008	1,011
8180 Position Reconciliation	-	(2)	-	(2)	-	-
TOTAL AUTHORIZED POSITIONS	**2,787**	**998**	**63**	**1,061**	**1,008**	**1,011**
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	2,764.32	996.03	21.18	1,017.21	1,007.50	1,010.50
8280 FTE Reconciliation	-	(2.00)	-	(2.00)	-	-
TOTAL AUTHORIZED FTE	**2,764.32**	**994.03**	**21.18**	**1,015.21**	**1,007.50**	**1,010.50**

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	1,438,687	-	-	-	-	-
6400 Federal Funds Ltd	32	-	-	-	-	-
All Funds	1,438,719	-	-	-	-	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(1,438,687)	-	-	-	-	-
6400 Federal Funds Ltd	(32)	-	-	-	-	-
All Funds	(1,438,719)	-	-	-	-	-
TOTAL BEGINNING BALANCE						
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL BEGINNING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	1	-	-	-	-	-
6400 Federal Funds Ltd	3	-	-	-	-	-
All Funds	4	-	-	-	-	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(1)	-	-	-	-	-
6400 Federal Funds Ltd	(3)	-	-	-	-	-
All Funds	(4)	-	-	-	-	-
TOTAL BEGINNING BALANCE						
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL BEGINNING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	3	-	-	-	-	-
6400 Federal Funds Ltd	28	-	-	-	-	-
All Funds	31	-	-	-	-	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(3)	-	-	-	-	-
6400 Federal Funds Ltd	(28)	-	-	-	-	-
All Funds	(31)	-	-	-	-	-
TOTAL BEGINNING BALANCE						
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL BEGINNING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	1,623,228	1,190,049	-	1,190,049	1,190,049	1,190,049
6400 Federal Funds Ltd	1	-	-	-	-	-
All Funds	1,623,229	1,190,049	-	1,190,049	1,190,049	1,190,049
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	36,303,474	39,666,833	1,406,486	41,073,319	42,183,301	44,135,325
LICENSES AND FEES						
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	3,891	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	4,780,110	10,853,305	86,016	10,939,321	11,083,180	11,063,358
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	88,923,311	97,172,306	3,962,192	101,134,498	105,716,851	104,590,608
REVENUES						
8000 General Fund	36,303,474	39,666,833	1,406,486	41,073,319	42,183,301	44,135,325
3400 Other Funds Ltd	4,784,001	10,853,305	86,016	10,939,321	11,083,180	11,063,358

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	88,923,311	97,172,306	3,962,192	101,134,498	105,716,851	104,590,608
TOTAL REVENUES	**$130,010,786**	**$147,692,444**	**$5,454,694**	**$153,147,138**	**$158,983,332**	**$159,789,291**
TRANSFERS OUT						
2585 Tsfr To Blind, Comm						
6400 Federal Funds Ltd	(78,598)	-	-	-	-	-
AVAILABLE REVENUES						
8000 General Fund	36,303,474	39,666,833	1,406,486	41,073,319	42,183,301	44,135,325
3400 Other Funds Ltd	6,407,229	12,043,354	86,016	12,129,370	12,273,229	12,253,407
6400 Federal Funds Ltd	88,844,714	97,172,306	3,962,192	101,134,498	105,716,851	104,590,608
TOTAL AVAILABLE REVENUES	**$131,555,417**	**$148,882,493**	**$5,454,694**	**$154,337,187**	**$160,173,381**	**$160,979,340**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	6,102,288	9,158,595	1,228,104	10,386,699	10,589,630	10,589,630
3400 Other Funds Ltd	130	519,323	87,545	606,868	676,593	676,593
6400 Federal Funds Ltd	29,587,177	29,346,192	5,129,154	34,475,346	35,447,598	35,447,598
All Funds	35,689,595	39,024,110	6,444,803	45,468,913	46,713,821	46,713,821
3160 Temporary Appointments						
8000 General Fund	154,327	684,517	-	684,517	684,517	713,267

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	-	224,617	-	224,617	224,617	234,051
6400 Federal Funds Ltd	515,797	353,620	-	353,620	353,620	368,472
All Funds	670,124	1,262,754	-	1,262,754	1,262,754	1,315,790
3170 Overtime Payments						
8000 General Fund	34,182	12,498	-	12,498	12,498	13,023
3400 Other Funds Ltd	-	149	-	149	149	156
6400 Federal Funds Ltd	125,635	51,054	-	51,054	51,054	53,198
All Funds	159,817	63,701	-	63,701	63,701	66,377
3180 Shift Differential						
8000 General Fund	1,268	163	-	163	163	169
3400 Other Funds Ltd	-	5	-	5	5	5
6400 Federal Funds Ltd	863	553	-	553	553	576
All Funds	2,131	721	-	721	721	750
3190 All Other Differential						
8000 General Fund	68,723	124,576	-	124,576	124,576	129,808
3400 Other Funds Ltd	-	146	-	146	146	152
6400 Federal Funds Ltd	590,244	291,806	-	291,806	291,806	304,062
All Funds	658,967	416,528	-	416,528	416,528	434,022
TOTAL SALARIES & WAGES						
8000 General Fund	6,360,788	9,980,349	1,228,104	11,208,453	11,411,384	11,445,897
3400 Other Funds Ltd	130	744,240	87,545	831,785	901,510	910,957

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	30,819,716	30,043,225	5,129,154	35,172,379	36,144,631	36,173,906
TOTAL SALARIES & WAGES	**$37,180,634**	**$40,767,814**	**$6,444,803**	**$47,212,617**	**$48,457,525**	**$48,530,760**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	2,569	3,367	-	3,367	4,584	4,584
3400 Other Funds Ltd	-	162	-	162	220	220
6400 Federal Funds Ltd	12,728	10,997	-	10,997	15,430	15,430
All Funds	15,297	14,526	-	14,526	20,234	20,234
3220 Public Employees' Retire Cont						
8000 General Fund	1,125,636	1,688,091	(9,001)	1,679,090	2,286,918	2,288,146
3400 Other Funds Ltd	-	94,342	-	94,342	144,320	144,322
6400 Federal Funds Ltd	5,381,231	5,391,591	9	5,391,600	7,630,610	7,633,685
All Funds	6,506,867	7,174,024	(8,992)	7,165,032	10,061,848	10,066,153
3221 Pension Obligation Bond						
8000 General Fund	349,328	491,011	(30,300)	460,711	460,711	420,656
3400 Other Funds Ltd	-	27,462	(1,709)	25,753	25,753	26,544
6400 Federal Funds Ltd	1,664,720	1,514,691	(43,242)	1,471,449	1,471,449	1,403,549
All Funds	2,014,048	2,033,164	(75,251)	1,957,913	1,957,913	1,850,749
3230 Social Security Taxes						
8000 General Fund	484,521	763,058	(3,791)	759,267	872,541	875,181

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	-	56,932	-	56,932	68,959	69,681
6400 Federal Funds Ltd	2,336,661	2,296,724	4	2,296,728	2,763,364	2,765,603
All Funds	2,821,182	3,116,714	(3,787)	3,112,927	3,704,864	3,710,465
3240 Unemployment Assessments						
6400 Federal Funds Ltd	218	4,266	-	4,266	4,266	4,266
3241 Paid Family Medical Leave Insurance						
8000 General Fund	43,724	37,084	(198)	36,886	42,876	42,899
3400 Other Funds Ltd	-	2,061	-	2,061	2,709	2,709
6400 Federal Funds Ltd	-	118,454	-	118,454	143,077	143,135
All Funds	43,724	157,599	(198)	157,401	188,662	188,743
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	1,733	3,026	-	3,026	2,733	2,733
3400 Other Funds Ltd	-	141	-	141	128	128
6400 Federal Funds Ltd	8,555	9,436	-	9,436	8,940	8,940
All Funds	10,288	12,603	-	12,603	11,801	11,801
3270 Flexible Benefits						
8000 General Fund	1,678,799	2,525,142	(12)	2,525,130	2,704,165	2,704,165
3400 Other Funds Ltd	-	161,389	-	161,389	172,825	172,825
6400 Federal Funds Ltd	7,820,304	8,165,520	12	8,165,532	9,041,427	9,041,427
All Funds	9,499,103	10,852,051	-	10,852,051	11,918,417	11,918,417
TOTAL OTHER PAYROLL EXPENSES						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	3,686,310	5,510,779	(43,302)	5,467,477	6,374,528	6,338,364
3400 Other Funds Ltd	-	342,489	(1,709)	340,780	414,914	416,429
6400 Federal Funds Ltd	17,224,417	17,511,679	(43,217)	17,468,462	21,078,563	21,016,035
TOTAL OTHER PAYROLL EXPENSES	**$20,910,727**	**$23,364,947**	**($88,228)**	**$23,276,719**	**$27,868,005**	**$27,770,828**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(962,020)	-	(962,020)	(962,020)	(570,569)
3400 Other Funds Ltd	-	(14,291)	-	(14,291)	(14,291)	(45,075)
6400 Federal Funds Ltd	-	(714,241)	-	(714,241)	(714,241)	(1,807,231)
All Funds	-	(1,690,552)	-	(1,690,552)	(1,690,552)	(2,422,875)
TOTAL PERSONAL SERVICES						
8000 General Fund	10,047,098	14,529,108	1,184,802	15,713,910	16,823,892	17,213,692
3400 Other Funds Ltd	130	1,072,438	85,836	1,158,274	1,302,133	1,282,311
6400 Federal Funds Ltd	48,044,133	46,840,663	5,085,937	51,926,600	56,508,953	55,382,710
TOTAL PERSONAL SERVICES	**$58,091,361**	**$62,442,209**	**$6,356,575**	**$68,798,784**	**$74,634,978**	**$73,878,713**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	92,176	92,453	-	92,453	92,453	96,336
3400 Other Funds Ltd	-	10,909	-	10,909	10,909	10,909
6400 Federal Funds Ltd	466,137	470,095	(3,000)	467,095	467,017	467,017

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	558,313	573,457	(3,000)	570,457	570,379	574,262
4125 Out of State Travel						
8000 General Fund	1,262	23,392	-	23,392	23,392	24,374
6400 Federal Funds Ltd	45,100	95,479	(12,000)	83,479	83,557	83,557
All Funds	46,362	118,871	(12,000)	106,871	106,949	107,931
4150 Employee Training						
8000 General Fund	32,761	36,031	-	36,031	36,031	37,544
3400 Other Funds Ltd	1,474	2,680	-	2,680	2,680	2,680
6400 Federal Funds Ltd	1,080,390	211,279	-	211,279	211,279	211,279
All Funds	1,114,625	249,990	-	249,990	249,990	251,503
4175 Office Expenses						
8000 General Fund	64,613	130,624	-	130,624	130,624	136,111
3400 Other Funds Ltd	34	16,870	-	16,870	16,870	16,870
6400 Federal Funds Ltd	242,680	752,975	-	752,975	752,975	752,975
All Funds	307,327	900,469	-	900,469	900,469	905,956
4200 Telecommunications						
8000 General Fund	46,429	79,602	-	79,602	79,602	82,946
3400 Other Funds Ltd	4	6,061	-	6,061	6,061	6,061
6400 Federal Funds Ltd	396,417	503,081	(5,800)	497,281	497,281	497,281
All Funds	442,850	588,744	(5,800)	582,944	582,944	586,288
4250 Data Processing						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	1,162	-	-	-	-	-
6400 Federal Funds Ltd	13,588	-	-	-	-	-
All Funds	14,750	-	-	-	-	-
4275 Publicity and Publications						
8000 General Fund	30,149	1,011	-	1,011	1,011	1,053
6400 Federal Funds Ltd	57,751	42,215	-	42,215	42,215	42,215
All Funds	87,900	43,226	-	43,226	43,226	43,268
4300 Professional Services						
8000 General Fund	2,246,374	368,733	244,829	613,562	613,562	655,284
3400 Other Funds Ltd	114,379	-	180	180	180	180
6400 Federal Funds Ltd	1,869,393	1,704,762	256,790	1,961,552	1,961,552	1,961,552
All Funds	4,230,146	2,073,495	501,799	2,575,294	2,575,294	2,617,016
4315 IT Professional Services						
8000 General Fund	449,159	-	-	-	-	-
6400 Federal Funds Ltd	498,950	-	-	-	-	-
All Funds	948,109	-	-	-	-	-
4325 Attorney General						
8000 General Fund	7,078	58,697	-	58,697	58,697	72,350
6400 Federal Funds Ltd	51,698	63,459	-	63,459	63,459	63,459
All Funds	58,776	122,156	-	122,156	122,156	135,809
4350 Dispute Resolution Services						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	-	10,707	-	10,707	10,707	11,157
6400 Federal Funds Ltd	6,745	38,375	-	38,375	38,375	38,375
All Funds	6,745	49,082	-	49,082	49,082	49,532
4375 Employee Recruitment and Develop						
8000 General Fund	-	650	-	650	650	677
6400 Federal Funds Ltd	55	2,334	-	2,334	2,334	2,334
All Funds	55	2,984	-	2,984	2,984	3,011
4400 Dues and Subscriptions						
8000 General Fund	10,376	10,978	-	10,978	10,978	11,439
3400 Other Funds Ltd	960	-	-	-	-	-
6400 Federal Funds Ltd	120,312	18,108	-	18,108	18,108	18,108
All Funds	131,648	29,086	-	29,086	29,086	29,547
4425 Facilities Rental and Taxes						
8000 General Fund	80,159	28,255	-	28,255	28,255	29,442
6400 Federal Funds Ltd	18,192	94,340	-	94,340	94,340	94,340
All Funds	98,351	122,595	-	122,595	122,595	123,782
4450 Fuels and Utilities						
8000 General Fund	6,472	19	-	19	19	20
6400 Federal Funds Ltd	11,695	177	-	177	177	177
All Funds	18,167	196	-	196	196	197
4475 Facilities Maintenance						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	15,796	928	-	928	928	967
3400 Other Funds Ltd	826	-	-	-	-	-
6400 Federal Funds Ltd	44,459	9,371	-	9,371	9,371	9,371
All Funds	61,081	10,299	-	10,299	10,299	10,338
4500 Food and Kitchen Supplies						
6400 Federal Funds Ltd	-	226,566	(162,552)	64,014	64,014	64,014
4525 Medical Services and Supplies						
6400 Federal Funds Ltd	2,264	2,955	-	2,955	2,955	2,955
4575 Agency Program Related S and S						
8000 General Fund	5,667	204,807	(23,145)	181,662	181,662	189,291
6400 Federal Funds Ltd	191,448	292,369	(20,153)	272,216	272,216	272,216
All Funds	197,115	497,176	(43,298)	453,878	453,878	461,507
4650 Other Services and Supplies						
8000 General Fund	53,728	40,957	-	40,957	40,957	42,678
3400 Other Funds Ltd	8,889	70	-	70	70	70
6400 Federal Funds Ltd	91,403	334,672	-	334,672	334,672	334,672
All Funds	154,020	375,699	-	375,699	375,699	377,420
4700 Expendable Prop 250 - 5000						
8000 General Fund	2,740	36,992	-	36,992	36,992	38,545
3400 Other Funds Ltd	1,361	2,018	-	2,018	2,018	2,018
6400 Federal Funds Ltd	45,989	103,111	(47,440)	55,671	55,671	55,671

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
All Funds	50,090	142,121	(47,440)	94,681	94,681	96,234
4715 IT Expendable Property						
8000 General Fund	7,841	-	-	-	-	-
3400 Other Funds Ltd	1,182	-	-	-	-	-
6400 Federal Funds Ltd	290,083	-	-	-	-	-
All Funds	299,106	-	-	-	-	-
TOTAL SERVICES & SUPPLIES						
8000 General Fund	3,153,942	1,124,836	221,684	1,346,520	1,346,520	1,430,214
3400 Other Funds Ltd	129,109	38,608	180	38,788	38,788	38,788
6400 Federal Funds Ltd	5,544,749	4,965,723	5,845	4,971,568	4,971,568	4,971,568
TOTAL SERVICES & SUPPLIES	**$8,827,800**	**$6,129,167**	**$227,709**	**$6,356,876**	**$6,356,876**	**$6,440,570**
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	-	27,646	-	27,646	27,646	28,807
3400 Other Funds Ltd	-	6,822	-	6,822	6,822	6,822
6400 Federal Funds Ltd	-	86,786	-	86,786	86,786	86,786
All Funds	-	121,254	-	121,254	121,254	122,415
6025 Dist to Other Gov Unit						
6400 Federal Funds Ltd	1,132,572	-	-	-	-	-
6030 Dist to Non-Gov Units						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	1,691,420	-	-	-	-	-
6035 Dist to Individuals						
8000 General Fund	3,694,160	6,332,150	-	6,332,150	6,332,150	6,752,114
3400 Other Funds Ltd	464,775	799,293	-	799,293	799,293	799,293
6400 Federal Funds Ltd	19,918,281	18,629,726	-	18,629,726	18,629,726	18,629,726
All Funds	24,077,216	25,761,169	-	25,761,169	25,761,169	26,181,133
6085 Other Special Payments						
8000 General Fund	19,408,272	17,641,449	-	17,641,449	17,641,449	18,698,365
3400 Other Funds Ltd	4,189,987	8,936,144	-	8,936,144	8,936,144	8,936,144
6400 Federal Funds Ltd	10,430,547	26,607,636	(1,129,590)	25,478,046	25,478,046	25,478,046
All Funds	34,028,806	53,185,229	(1,129,590)	52,055,639	52,055,639	53,112,555
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	11,644	-	11,644	11,644	12,133
6400 Federal Funds Ltd	-	41,772	-	41,772	41,772	41,772
All Funds	-	53,416	-	53,416	53,416	53,905
6581 Spc Pmt to Education, Dept of						
6400 Federal Funds Ltd	2,083,012	-	-	-	-	-
TOTAL SPECIAL PAYMENTS						
8000 General Fund	23,102,432	24,012,889	-	24,012,889	24,012,889	25,491,419
3400 Other Funds Ltd	4,654,762	9,742,259	-	9,742,259	9,742,259	9,742,259
6400 Federal Funds Ltd	35,255,832	45,365,920	(1,129,590)	44,236,330	44,236,330	44,236,330

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
TOTAL SPECIAL PAYMENTS	**$63,013,026**	**$79,121,068**	**($1,129,590)**	**$77,991,478**	**$77,991,478**	**$79,470,008**
EXPENDITURES						
8000 General Fund	36,303,472	39,666,833	1,406,486	41,073,319	42,183,301	44,135,325
3400 Other Funds Ltd	4,784,001	10,853,305	86,016	10,939,321	11,083,180	11,063,358
6400 Federal Funds Ltd	88,844,714	97,172,306	3,962,192	101,134,498	105,716,851	104,590,608
TOTAL EXPENDITURES	**$129,932,187**	**$147,692,444**	**$5,454,694**	**$153,147,138**	**$158,983,332**	**$159,789,291**
REVERSIONS						
9900 Reversions						
8000 General Fund	(2)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	1,623,228	1,190,049	-	1,190,049	1,190,049	1,190,049
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**$1,623,228**	**$1,190,049**	**-**	**$1,190,049**	**$1,190,049**	**$1,190,049**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	269	275	10	285	282	282
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	265.89	274.04	6.30	280.34	281.04	281.04

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	2,635,975	-	-	-	-	-
6400 Federal Funds Ltd	7	-	-	-	-	-
All Funds	2,635,982	-	-	-	-	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	15,100,000	-	15,100,000	15,100,000	15,100,000
TOTAL BEGINNING BALANCE						
3400 Other Funds Ltd	2,635,975	15,100,000	-	15,100,000	15,100,000	15,100,000
6400 Federal Funds Ltd	7	-	-	-	-	-
TOTAL BEGINNING BALANCE	**$2,635,982**	**$15,100,000**	**-**	**$15,100,000**	**$15,100,000**	**$15,100,000**
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	1,300,666,548	1,697,169,850	63,060,448	1,760,230,298	1,783,294,967	2,151,891,005
TAXES						
0190 Other Selective Taxes						
3400 Other Funds Ltd	131,425,094	202,966,543	-	202,966,543	202,966,543	197,529,828
LICENSES AND FEES						
0205 Business Lic and Fees						

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
3400 Other Funds Ltd	1,673,699	1,234,017	-	1,234,017	1,234,017	1,234,017
CHARGES FOR SERVICES						
0415 Admin and Service Charges						
3400 Other Funds Ltd	66,660,721	-	-	-	-	-
0420 Care of State Wards						
3400 Other Funds Ltd	1,886	-	-	-	-	-
TOTAL CHARGES FOR SERVICES						
3400 Other Funds Ltd	66,662,607	-	-	-	-	-
TOTAL CHARGES FOR SERVICES	**$66,662,607**	**-**	**-**	**-**	**-**	**-**
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	462,973	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	3,711,852	-	-	-	-	-
SALES INCOME						
0705 Sales Income						
3400 Other Funds Ltd	1,045	-	-	-	-	-
OTHER						
0975 Other Revenues						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	28,598,031	124,971,176	(2,559,058)	122,412,118	123,754,579	138,936,469
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	3,150,723,851	3,123,841,888	74,890,436	3,198,732,324	3,220,623,996	3,797,948,912
TRANSFERS IN						
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	30,431,500	-	-	-	-	-
1258 Tsfr From Emergency Management, Dep						
3400 Other Funds Ltd	91,982,250	-	-	-	-	-
1440 Tsfr From Consumer/Bus Svcs						
6400 Federal Funds Ltd	591,517	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	16,452	-	-	-	-	-
1851 Tsfr From Nursing, Bd of						
3400 Other Funds Ltd	1,294,302	1,427,387	-	1,427,387	1,441,661	1,441,661
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	123,724,504	1,427,387	-	1,427,387	1,441,661	1,441,661
6400 Federal Funds Ltd	591,517	-	-	-	-	-
TOTAL TRANSFERS IN	**$124,316,021**	**$1,427,387**	**-**	**$1,427,387**	**$1,441,661**	**$1,441,661**

REVENUES

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	1,300,666,548	1,697,169,850	63,060,448	1,760,230,298	1,783,294,967	2,151,891,005
3400 Other Funds Ltd	356,259,805	330,599,123	(2,559,058)	328,040,065	329,396,800	339,141,975
6400 Federal Funds Ltd	3,151,315,368	3,123,841,888	74,890,436	3,198,732,324	3,220,623,996	3,797,948,912
TOTAL REVENUES	**$4,808,241,721**	**$5,151,610,861**	**$135,391,826**	**$5,287,002,687**	**$5,333,315,763**	**$6,288,981,892**
TRANSFERS OUT						
2137 Tsfr To Justice, Dept of						
6400 Federal Funds Ltd	(135,130)	-	-	-	-	-
AVAILABLE REVENUES						
8000 General Fund	1,300,666,548	1,697,169,850	63,060,448	1,760,230,298	1,783,294,967	2,151,891,005
3400 Other Funds Ltd	358,895,780	345,699,123	(2,559,058)	343,140,065	344,496,800	354,241,975
6400 Federal Funds Ltd	3,151,180,245	3,123,841,888	74,890,436	3,198,732,324	3,220,623,996	3,797,948,912
TOTAL AVAILABLE REVENUES	**$4,810,742,573**	**$5,166,710,861**	**$135,391,826**	**$5,302,102,687**	**$5,348,415,763**	**$6,304,081,892**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	86,178,869	101,679,294	13,599,535	115,278,829	127,010,779	127,708,855
3400 Other Funds Ltd	36,790,957	2,488,711	275,610	2,764,321	3,034,145	3,034,145
6400 Federal Funds Ltd	89,821,390	107,681,388	14,617,136	122,298,524	132,698,260	133,396,336
All Funds	212,791,216	211,849,393	28,492,281	240,341,674	262,743,184	264,139,336

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3160 Temporary Appointments						
8000 General Fund	1,026,475	5,162	-	5,162	5,162	5,379
3400 Other Funds Ltd	442,317	159,039	-	159,039	159,039	165,718
6400 Federal Funds Ltd	1,283,596	120,851	-	120,851	120,851	125,927
All Funds	2,752,388	285,052	-	285,052	285,052	297,024
3170 Overtime Payments						
8000 General Fund	1,040,594	7,830	-	7,830	7,830	8,159
3400 Other Funds Ltd	679,947	69,307	-	69,307	69,307	72,218
6400 Federal Funds Ltd	2,106,091	234,830	-	234,830	234,830	244,693
All Funds	3,826,632	311,967	-	311,967	311,967	325,070
3180 Shift Differential						
8000 General Fund	11,084	588	-	588	588	613
3400 Other Funds Ltd	5,303	9,178	-	9,178	9,178	9,563
6400 Federal Funds Ltd	17,508	7,085	-	7,085	7,085	7,383
All Funds	33,895	16,851	-	16,851	16,851	17,559
3190 All Other Differential						
8000 General Fund	1,587,455	130,156	-	130,156	130,156	135,622
3400 Other Funds Ltd	854,119	26,319,659	-	26,319,659	26,319,659	37,269,315
6400 Federal Funds Ltd	2,073,152	1,273,735	-	1,273,735	1,273,735	1,327,231
All Funds	4,514,726	27,723,550	-	27,723,550	27,723,550	38,732,168
TOTAL SALARIES & WAGES						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	89,844,477	101,823,030	13,599,535	115,422,565	127,154,515	127,858,628
3400 Other Funds Ltd	38,772,643	29,045,894	275,610	29,321,504	29,591,328	40,550,959
6400 Federal Funds Ltd	95,301,737	109,317,889	14,617,136	123,935,025	134,334,761	135,101,570
TOTAL SALARIES & WAGES	**$223,918,857**	**$240,186,813**	**$28,492,281**	**$268,679,094**	**$291,080,604**	**$303,511,157**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	36,947	39,829	717	40,546	54,943	55,339
3400 Other Funds Ltd	18,804	874	-	874	1,178	1,178
6400 Federal Funds Ltd	39,198	39,528	773	40,301	54,769	55,165
All Funds	94,949	80,231	1,490	81,721	110,890	111,682
3220 Public Employees' Retire Cont						
8000 General Fund	15,729,730	18,479,780	336,435	18,816,215	27,096,075	27,246,146
3400 Other Funds Ltd	6,722,554	5,245,996	-	5,245,996	6,275,149	8,610,319
6400 Federal Funds Ltd	16,854,034	19,827,876	340,460	20,168,336	28,611,673	28,774,075
All Funds	39,306,318	43,553,652	676,895	44,230,547	61,982,897	64,630,540
3221 Pension Obligation Bond						
8000 General Fund	4,824,359	6,201,202	(1,154,999)	5,046,203	5,046,203	4,986,179
3400 Other Funds Ltd	2,083,066	1,470,492	(38,828)	1,431,664	1,431,664	1,154,191
6400 Federal Funds Ltd	5,191,071	6,713,889	(1,301,966)	5,411,923	5,411,923	5,263,217
All Funds	12,098,496	14,385,583	(2,495,793)	11,889,790	11,889,790	11,403,587

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3230 Social Security Taxes						
8000 General Fund	6,826,766	7,787,001	141,728	7,928,729	9,722,296	9,776,162
3400 Other Funds Ltd	2,974,502	2,222,075	-	2,222,075	2,263,807	3,102,218
6400 Federal Funds Ltd	7,181,637	8,331,012	143,426	8,474,438	10,235,826	10,294,488
All Funds	16,982,905	18,340,088	285,154	18,625,242	22,221,929	23,172,868
3240 Unemployment Assessments						
8000 General Fund	1,361	-	-	-	-	-
6400 Federal Funds Ltd	2,051	-	-	-	-	-
All Funds	3,412	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	899,618	401,885	7,422	409,307	508,284	511,106
3400 Other Funds Ltd	-	115,555	-	115,555	117,735	161,547
6400 Federal Funds Ltd	-	428,576	7,510	436,086	534,346	537,398
All Funds	899,618	946,016	14,932	960,948	1,160,365	1,210,051
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	24,760	34,454	617	35,071	32,101	32,332
3400 Other Funds Ltd	12,611	754	-	754	686	686
6400 Federal Funds Ltd	25,852	34,096	661	34,757	31,954	32,185
All Funds	63,223	69,304	1,278	70,582	64,741	65,203
3270 Flexible Benefits						
8000 General Fund	25,030,598	29,536,765	2,001,956	31,538,721	32,376,268	32,609,512

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
3400 Other Funds Ltd	12,399,599	647,793	32,324	680,117	693,727	693,727
6400 Federal Funds Ltd	24,615,863	29,424,994	2,039,076	31,464,070	32,243,630	32,476,874
All Funds	62,046,060	59,609,552	4,073,356	63,682,908	65,313,625	65,780,113
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	53,374,139	62,480,916	1,333,876	63,814,792	74,836,170	75,216,776
3400 Other Funds Ltd	24,211,136	9,703,539	(6,504)	9,697,035	10,783,946	13,723,866
6400 Federal Funds Ltd	53,909,706	64,799,971	1,229,940	66,029,911	77,124,121	77,433,402
TOTAL OTHER PAYROLL EXPENSES	**$131,494,981**	**$136,984,426**	**$2,557,312**	**$139,541,738**	**$162,744,237**	**$166,374,044**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(9,705,331)	-	(9,705,331)	(9,705,331)	(6,357,725)
3400 Other Funds Ltd	-	(382,944)	-	(382,944)	(382,944)	(1,479,566)
6400 Federal Funds Ltd	-	(5,121,002)	-	(5,121,002)	(5,121,002)	(6,716,737)
All Funds	-	(15,209,277)	-	(15,209,277)	(15,209,277)	(14,554,028)
3465 Reconciliation Adjustment						
8000 General Fund	-	(311,341)	-	(311,341)	-	-
6400 Federal Funds Ltd	-	(397,726)	-	(397,726)	-	-
All Funds	-	(709,067)	-	(709,067)	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(10,016,672)	-	(10,016,672)	(9,705,331)	(6,357,725)

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	-	(382,944)	-	(382,944)	(382,944)	(1,479,566)
6400 Federal Funds Ltd	-	(5,518,728)	-	(5,518,728)	(5,121,002)	(6,716,737)
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($15,918,344)**	**-**	**($15,918,344)**	**($15,209,277)**	**($14,554,028)**
TOTAL PERSONAL SERVICES						
8000 General Fund	143,218,616	154,287,274	14,933,411	169,220,685	192,285,354	196,717,679
3400 Other Funds Ltd	62,983,779	38,366,489	269,106	38,635,595	39,992,330	52,795,259
6400 Federal Funds Ltd	149,211,443	168,599,132	15,847,076	184,446,208	206,337,880	205,818,235
TOTAL PERSONAL SERVICES	**$355,413,838**	**$361,252,895**	**$31,049,593**	**$392,302,488**	**$438,615,564**	**$455,331,173**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	1,077,458	415,057	1,833,882	2,248,939	2,248,939	2,604,992
3400 Other Funds Ltd	383,037	102,207	(1,920)	100,287	100,287	104,499
6400 Federal Funds Ltd	881,169	1,159,439	1,809,421	2,968,860	2,968,860	3,118,715
All Funds	2,341,664	1,676,703	3,641,383	5,318,086	5,318,086	5,828,206
4125 Out of State Travel						
8000 General Fund	17,413	74,801	-	74,801	74,801	83,842
3400 Other Funds Ltd	3,995	8,475	-	8,475	8,475	8,831
6400 Federal Funds Ltd	18,007	108,485	-	108,485	108,485	113,041
All Funds	39,415	191,761	-	191,761	191,761	205,714
4150 Employee Training						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	342,158	818,033	12,915	830,948	830,948	947,937
3400 Other Funds Ltd	1,235,326	14,661	-	14,661	14,661	15,277
6400 Federal Funds Ltd	296,609	627,046	13,775	640,821	640,821	675,564
All Funds	1,874,093	1,459,740	26,690	1,486,430	1,486,430	1,638,778
4175 Office Expenses						
8000 General Fund	573,771	184,953	1,848,334	2,033,287	2,033,287	2,290,908
3400 Other Funds Ltd	333,604	254,943	-	254,943	254,943	265,651
6400 Federal Funds Ltd	645,542	1,340,074	1,032,857	2,372,931	2,372,931	2,519,189
All Funds	1,552,917	1,779,970	2,881,191	4,661,161	4,661,161	5,075,748
4200 Telecommunications						
8000 General Fund	1,003,944	1,128,052	27,958	1,156,010	1,156,010	1,351,947
3400 Other Funds Ltd	548,858	35,617	-	35,617	35,617	37,113
6400 Federal Funds Ltd	751,411	1,244,970	30,134	1,275,104	1,275,104	1,345,364
All Funds	2,304,213	2,408,639	58,092	2,466,731	2,466,731	2,734,424
4225 State Gov. Service Charges						
8000 General Fund	275	-	-	-	-	-
4250 Data Processing						
8000 General Fund	871,908	130,409	-	130,409	130,409	135,886
3400 Other Funds Ltd	122,250	66	-	66	66	69
6400 Federal Funds Ltd	417,820	299,862	-	299,862	299,862	312,456
All Funds	1,411,978	430,337	-	430,337	430,337	448,411

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
4275 Publicity and Publications						
8000 General Fund	4,830,036	440,430	-	440,430	440,430	458,928
3400 Other Funds Ltd	2,493,480	355,010	-	355,010	355,010	369,920
6400 Federal Funds Ltd	2,848,880	315,951	-	315,951	315,951	329,220
All Funds	10,172,396	1,111,391	-	1,111,391	1,111,391	1,158,068
4300 Professional Services						
8000 General Fund	46,091,051	13,309,351	-	13,309,351	13,309,351	14,510,537
3400 Other Funds Ltd	9,758,452	11,712,352	-	11,712,352	11,712,352	10,805,036
6400 Federal Funds Ltd	7,160,976	15,643,597	-	15,643,597	15,643,597	16,344,146
All Funds	63,010,479	40,665,300	-	40,665,300	40,665,300	41,659,719
4315 IT Professional Services						
8000 General Fund	1,054,453	989,057	-	989,057	989,057	1,056,313
3400 Other Funds Ltd	4,682	1,380,304	-	1,380,304	1,380,304	1,474,165
6400 Federal Funds Ltd	3,906,566	409,975	-	409,975	409,975	437,854
All Funds	4,965,701	2,779,336	-	2,779,336	2,779,336	2,968,332
4325 Attorney General						
8000 General Fund	1,069,354	435,118	-	435,118	435,118	536,326
3400 Other Funds Ltd	58,039	11,452	-	11,452	11,452	14,116
6400 Federal Funds Ltd	554,523	176,631	-	176,631	176,631	217,715
All Funds	1,681,916	623,201	-	623,201	623,201	768,157
4350 Dispute Resolution Services						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	97	-	-	-	-	-
6400 Federal Funds Ltd	53	-	-	-	-	-
All Funds	150	-	-	-	-	-
4375 Employee Recruitment and Develop						
8000 General Fund	43,109	2,281	-	2,281	2,281	2,377
3400 Other Funds Ltd	3,896	-	-	-	-	-
6400 Federal Funds Ltd	26,677	8,369	-	8,369	8,369	8,720
All Funds	73,682	10,650	-	10,650	10,650	11,097
4400 Dues and Subscriptions						
8000 General Fund	15,690	114,410	-	114,410	114,410	125,990
3400 Other Funds Ltd	4,270	-	-	-	-	-
6400 Federal Funds Ltd	13,253	18,406	-	18,406	18,406	19,179
All Funds	33,213	132,816	-	132,816	132,816	145,169
4425 Facilities Rental and Taxes						
8000 General Fund	48,843	32,233	-	32,233	32,233	33,587
3400 Other Funds Ltd	6,902	72,891	-	72,891	72,891	75,952
6400 Federal Funds Ltd	77,488	48,574	-	48,574	48,574	50,614
All Funds	133,233	153,698	-	153,698	153,698	160,153
4450 Fuels and Utilities						
8000 General Fund	8,479	-	-	-	-	-
3400 Other Funds Ltd	5,075	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	5,111	-	-	-	-	-
All Funds	18,665	-	-	-	-	-
4475 Facilities Maintenance						
8000 General Fund	154,844	-	-	-	-	-
3400 Other Funds Ltd	93,418	-	-	-	-	-
6400 Federal Funds Ltd	100,279	-	-	-	-	-
All Funds	348,541	-	-	-	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	128	1,229,657	(878,439)	351,218	351,218	362,387
3400 Other Funds Ltd	72	-	-	-	-	-
6400 Federal Funds Ltd	68	585,787	(248,657)	337,130	337,130	347,696
All Funds	268	1,815,444	(1,127,096)	688,348	688,348	710,083
4525 Medical Services and Supplies						
8000 General Fund	(8,966,830)	137	-	137	137	143
3400 Other Funds Ltd	13,929,006	-	-	-	-	-
6400 Federal Funds Ltd	1,907	136	-	136	136	142
All Funds	4,964,083	273	-	273	273	285
4550 Other Care of Residents and Patients						
8000 General Fund	311,858	-	-	-	-	-
3400 Other Funds Ltd	744	-	-	-	-	-
6400 Federal Funds Ltd	14,148	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	326,750	-	-	-	-	-
4575 Agency Program Related S and S						
8000 General Fund	1,956,149	-	-	-	-	-
3400 Other Funds Ltd	118,039	131,441	-	131,441	131,441	136,961
6400 Federal Funds Ltd	450,082	124,947	-	124,947	124,947	130,195
All Funds	2,524,270	256,388	-	256,388	256,388	267,156
4600 Intra-agency Charges						
8000 General Fund	715	-	-	-	-	-
3400 Other Funds Ltd	423	-	-	-	-	-
6400 Federal Funds Ltd	637	-	-	-	-	-
All Funds	1,775	-	-	-	-	-
4650 Other Services and Supplies						
8000 General Fund	2,558,057	476,513	7,778	484,291	484,291	548,532
3400 Other Funds Ltd	120,171	112,147	-	112,147	112,147	116,858
6400 Federal Funds Ltd	(2,985,618)	665,730	8,390	674,120	674,120	706,177
All Funds	(307,390)	1,254,390	16,168	1,270,558	1,270,558	1,371,567
4700 Expendable Prop 250 - 5000						
8000 General Fund	37,509	426,171	11,523	437,694	437,694	511,596
3400 Other Funds Ltd	83,639	7,365	-	7,365	7,365	7,674
6400 Federal Funds Ltd	79,261	328,272	12,277	340,549	340,549	360,526
All Funds	200,409	761,808	23,800	785,608	785,608	879,796

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
4715 IT Expendable Property						
8000 General Fund	274,150	252,678	-	252,678	252,678	288,651
3400 Other Funds Ltd	73,777	750	-	750	750	782
6400 Federal Funds Ltd	169,980	418,755	-	418,755	418,755	436,343
All Funds	517,907	672,183	-	672,183	672,183	725,776
TOTAL SERVICES & SUPPLIES						
8000 General Fund	53,374,619	20,459,341	2,863,951	23,323,292	23,323,292	25,850,879
3400 Other Funds Ltd	29,381,155	14,199,681	(1,920)	14,197,761	14,197,761	13,432,904
6400 Federal Funds Ltd	15,434,829	23,525,006	2,658,197	26,183,203	26,183,203	27,472,856
TOTAL SERVICES & SUPPLIES	**$98,190,603**	**$58,184,028**	**$5,520,228**	**$63,704,256**	**$63,704,256**	**$66,756,639**
CAPITAL OUTLAY						
5200 Technical Equipment						
8000 General Fund	18,923	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	8,860	-	-	-	-	-
TOTAL CAPITAL OUTLAY						
8000 General Fund	27,783	-	-	-	-	-
TOTAL CAPITAL OUTLAY	**$27,783**	**-**	**-**	**-**	**-**	**-**
SPECIAL PAYMENTS						
6020 Dist to Counties						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	8,855,493	449,876	-	449,876	449,876	468,771
3400 Other Funds Ltd	429,804	80,496	-	80,496	80,496	83,877
6400 Federal Funds Ltd	19,209,816	32,321,226	-	32,321,226	32,321,226	33,678,717
All Funds	28,495,113	32,851,598	-	32,851,598	32,851,598	34,231,365
6025 Dist to Other Gov Unit						
8000 General Fund	160,950,059	129,046,163	9,313,850	138,360,013	138,360,013	160,968,142
3400 Other Funds Ltd	6,672,734	32,776,669	3,512,473	36,289,142	36,289,142	36,289,142
6400 Federal Funds Ltd	148,431,116	122,313,536	9,294,421	131,607,957	131,607,957	159,868,503
All Funds	316,053,909	284,136,368	22,120,744	306,257,112	306,257,112	357,125,787
6030 Dist to Non-Gov Units						
8000 General Fund	783,704	151,670	-	151,670	151,670	158,040
3400 Other Funds Ltd	205,643	-	-	-	-	-
6400 Federal Funds Ltd	15,506,323	-	-	-	-	-
All Funds	16,495,670	151,670	-	151,670	151,670	158,040
6035 Dist to Individuals						
8000 General Fund	884,660,658	1,362,678,856	35,949,236	1,398,628,092	1,398,628,092	1,731,149,022
3400 Other Funds Ltd	242,977,992	251,882,327	(6,338,717)	245,543,610	245,543,610	242,894,807
6400 Federal Funds Ltd	2,748,247,924	2,606,873,965	47,090,742	2,653,964,707	2,653,964,707	3,077,077,325
All Funds	3,875,886,574	4,221,435,148	76,701,261	4,298,136,409	4,298,136,409	5,051,121,154
6040 Dist to Local School Districts						
6400 Federal Funds Ltd	-	-	-	-	-	104,579,155

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6055 Dist to Contract Svc Providers						
8000 General Fund	10,000	-	-	-	-	-
6400 Federal Funds Ltd	717,761	-	-	-	-	-
All Funds	727,761	-	-	-	-	-
6080 Loans Made - Other						
3400 Other Funds Ltd	-	466,650	-	466,650	466,650	486,249
6085 Other Special Payments						
8000 General Fund	39,891,453	29,818,688	-	29,818,688	29,818,688	36,260,183
3400 Other Funds Ltd	12,110,677	6,499,424	-	6,499,424	6,499,424	6,818,076
6400 Federal Funds Ltd	49,902,106	164,835,673	-	164,835,673	164,835,673	183,635,903
All Funds	101,904,236	201,153,785	-	201,153,785	201,153,785	226,714,162
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	826,212	1,049,099	-	1,049,099	1,049,099	1,093,161
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	1,609,211	2,015,189	-	2,015,189	2,015,189	2,307,391
6257 Spc Pmt to Police, Dept of State						
8000 General Fund	94,306	-	-	-	-	-
6400 Federal Funds Ltd	591,559	-	-	-	-	-
All Funds	685,865	-	-	-	-	-
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	-	277,982	-	277,982	277,982	318,289

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	-	633,434	-	633,434	633,434	725,282
All Funds	-	911,416	-	911,416	911,416	1,043,571
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	1,297,087	1,427,387	-	1,427,387	1,427,387	1,441,661
6400 Federal Funds Ltd	1,491,945	1,675,628	-	1,675,628	1,675,628	1,692,384
All Funds	2,789,032	3,103,015	-	3,103,015	3,103,015	3,134,045
TOTAL SPECIAL PAYMENTS						
8000 General Fund	1,095,245,673	1,522,423,235	45,263,086	1,567,686,321	1,567,686,321	1,929,322,447
3400 Other Funds Ltd	263,693,937	293,132,953	(2,826,244)	290,306,709	290,306,709	288,013,812
6400 Federal Funds Ltd	2,986,533,973	2,931,717,750	56,385,163	2,988,102,913	2,988,102,913	3,564,657,821
TOTAL SPECIAL PAYMENTS	**$4,345,473,583**	**$4,747,273,938**	**$98,822,005**	**$4,846,095,943**	**$4,846,095,943**	**$5,781,994,080**
EXPENDITURES						
8000 General Fund	1,291,866,691	1,697,169,850	63,060,448	1,760,230,298	1,783,294,967	2,151,891,005
3400 Other Funds Ltd	356,058,871	345,699,123	(2,559,058)	343,140,065	344,496,800	354,241,975
6400 Federal Funds Ltd	3,151,180,245	3,123,841,888	74,890,436	3,198,732,324	3,220,623,996	3,797,948,912
TOTAL EXPENDITURES	**$4,799,105,807**	**$5,166,710,861**	**$135,391,826**	**$5,302,102,687**	**$5,348,415,763**	**$6,304,081,892**
REVERSIONS						
9900 Reversions						
8000 General Fund	(8,799,857)	-	-	-	-	-
ENDING BALANCE						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	2,836,909	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**$2,836,909**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	1,873	1,515	44	1,559	1,548	1,559
8180 Position Reconciliation	-	(2)	-	(2)	-	-
TOTAL AUTHORIZED POSITIONS	**1,873**	**1,513**	**44**	**1,557**	**1,548**	**1,559**
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	1,810.53	1,505.21	38.77	1,543.98	1,540.05	1,551.05
8280 FTE Reconciliation	-	(2.02)	-	(2.02)	-	-
TOTAL AUTHORIZED FTE	**1,810.53**	**1,503.19**	**38.77**	**1,541.96**	**1,540.05**	**1,551.05**

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	112,457	500,000	-	500,000	500,000	500,000
6400 Federal Funds Ltd	2	-	-	-	-	-
All Funds	112,459	500,000	-	500,000	500,000	500,000
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	1,108,985,954	1,819,176,873	133,495,737	1,952,672,610	1,965,978,340	2,201,803,277
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	372,540	-	-	-	-	-
CHARGES FOR SERVICES						
0420 Care of State Wards						
3400 Other Funds Ltd	8,354,647	-	-	-	-	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	89,150	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	101,110	-	-	-	-	-

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	8,527,149	22,864,027	5,703,409	28,567,436	28,552,315	30,229,058
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	3,201,265,375	3,159,080,894	291,078,010	3,450,158,904	3,469,106,917	3,915,580,233
TRANSFERS IN						
1060 Transfer from General Fund						
3400 Other Funds Ltd	-	3,607,012	-	3,607,012	3,607,012	3,758,507
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	3,278,500	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	3,889	-	-	-	-	-
1581 Tsfr From Education, Dept of						
3400 Other Funds Ltd	799,017	-	-	-	-	-
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	4,081,406	3,607,012	-	3,607,012	3,607,012	3,758,507
TOTAL TRANSFERS IN	**$4,081,406**	**$3,607,012**	**-**	**$3,607,012**	**$3,607,012**	**$3,758,507**
REVENUES						
8000 General Fund	1,108,985,954	1,819,176,873	133,495,737	1,952,672,610	1,965,978,340	2,201,803,277

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	21,526,002	26,471,039	5,703,409	32,174,448	32,159,327	33,987,565
6400 Federal Funds Ltd	3,201,265,375	3,159,080,894	291,078,010	3,450,158,904	3,469,106,917	3,915,580,233
TOTAL REVENUES	**$4,331,777,331**	**$5,004,728,806**	**$430,277,156**	**$5,435,005,962**	**$5,467,244,584**	**$6,151,371,075**
TRANSFERS OUT						
2114 Tsfr To Long Term Care Ombud						
3400 Other Funds Ltd	(93,050)	-	-	-	-	-
AVAILABLE REVENUES						
8000 General Fund	1,108,985,954	1,819,176,873	133,495,737	1,952,672,610	1,965,978,340	2,201,803,277
3400 Other Funds Ltd	21,545,409	26,971,039	5,703,409	32,674,448	32,659,327	34,487,565
6400 Federal Funds Ltd	3,201,265,377	3,159,080,894	291,078,010	3,450,158,904	3,469,106,917	3,915,580,233
TOTAL AVAILABLE REVENUES	**$4,331,796,740**	**$5,005,228,806**	**$430,277,156**	**$5,435,505,962**	**$5,467,744,584**	**$6,151,871,075**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	15,677,859	48,983,913	5,014,369	53,998,282	62,041,994	62,533,621
3400 Other Funds Ltd	351,656	29,604	27,922	57,526	35,891	35,891
6400 Federal Funds Ltd	20,175,448	73,521,660	11,578,121	85,099,781	96,012,720	95,951,039
All Funds	36,204,963	122,535,177	16,620,412	139,155,589	158,090,605	158,520,551
3160 Temporary Appointments						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	29,569	1,019,707	-	1,019,707	1,019,707	1,062,535
3400 Other Funds Ltd	-	258,595	-	258,595	258,595	269,456
6400 Federal Funds Ltd	40,390	1,356,122	-	1,356,122	1,356,122	1,413,079
All Funds	69,959	2,634,424	-	2,634,424	2,634,424	2,745,070
3170 Overtime Payments						
8000 General Fund	34,733	1,632,676	-	1,632,676	1,632,676	3,462,143
3400 Other Funds Ltd	439	25,808	-	25,808	25,808	26,892
6400 Federal Funds Ltd	37,675	2,167,117	-	2,167,117	2,167,117	5,340,343
All Funds	72,847	3,825,601	-	3,825,601	3,825,601	8,829,378
3180 Shift Differential						
8000 General Fund	294	389,959	2,667,175	3,057,134	3,057,134	406,337
3400 Other Funds Ltd	25	-	-	-	-	-
6400 Federal Funds Ltd	314	518,614	3,889,303	4,407,917	4,407,917	540,396
All Funds	633	908,573	6,556,478	7,465,051	7,465,051	946,733
3190 All Other Differential						
8000 General Fund	163,463	895,338	-	895,338	895,338	932,942
3400 Other Funds Ltd	5,528	56,192	-	56,192	56,192	58,552
6400 Federal Funds Ltd	178,439	375,439	-	375,439	375,439	391,207
All Funds	347,430	1,326,969	-	1,326,969	1,326,969	1,382,701
TOTAL SALARIES & WAGES						
8000 General Fund	15,905,918	52,921,593	7,681,544	60,603,137	68,646,849	68,397,578

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	357,648	370,199	27,922	398,121	376,486	390,791
6400 Federal Funds Ltd	20,432,266	77,938,952	15,467,424	93,406,376	104,319,315	103,636,064
TOTAL SALARIES & WAGES	**$36,695,832**	**$131,230,744**	**$23,176,890**	**$154,407,634**	**$173,342,650**	**$172,424,433**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	5,799	19,973	273	20,246	27,072	27,176
3400 Other Funds Ltd	134	10	-	10	13	13
6400 Federal Funds Ltd	6,510	30,593	1,233	31,826	44,135	44,239
All Funds	12,443	50,576	1,506	52,082	71,220	71,428
3220 Public Employees' Retire Cont						
8000 General Fund	2,997,175	9,425,797	1,645,877	11,071,674	14,418,111	14,355,687
3400 Other Funds Ltd	55,787	19,856	-	19,856	25,134	25,868
6400 Federal Funds Ltd	3,389,936	13,902,291	2,934,286	16,836,577	21,945,665	21,788,002
All Funds	6,442,898	23,347,944	4,580,163	27,928,107	36,388,910	36,169,557
3221 Pension Obligation Bond						
8000 General Fund	917,622	2,660,524	(88,211)	2,572,313	2,572,313	2,652,008
3400 Other Funds Ltd	18,070	1,756	3,775	5,531	5,531	4,623
6400 Federal Funds Ltd	1,035,123	4,082,721	(287,194)	3,795,527	3,795,527	4,037,716
All Funds	1,970,815	6,745,001	(371,630)	6,373,371	6,373,371	6,694,347
3230 Social Security Taxes						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	1,276,283	4,046,236	661,061	4,707,297	5,250,056	5,230,880
3400 Other Funds Ltd	27,921	28,146	-	28,146	28,802	29,896
6400 Federal Funds Ltd	1,448,757	5,958,651	1,186,215	7,144,866	7,977,648	7,925,489
All Funds	2,752,961	10,033,033	1,847,276	11,880,309	13,256,506	13,186,265
3240 Unemployment Assessments						
8000 General Fund	102	-	-	-	-	-
6400 Federal Funds Ltd	105	-	-	-	-	-
All Funds	207	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	54,685	206,721	13,758	220,479	270,394	269,002
3400 Other Funds Ltd	-	437	-	437	471	485
6400 Federal Funds Ltd	-	305,208	29,862	335,070	411,509	408,771
All Funds	54,685	512,366	43,620	555,986	682,374	678,258
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	3,884	16,915	254	17,169	16,101	16,163
3400 Other Funds Ltd	85	9	-	9	8	8
6400 Federal Funds Ltd	4,385	26,857	1,067	27,924	25,440	25,502
All Funds	8,354	43,781	1,321	45,102	41,549	41,673
3270 Flexible Benefits						
8000 General Fund	3,817,645	14,705,018	207,735	14,912,753	16,135,415	16,275,338
3400 Other Funds Ltd	72,789	7,667	-	7,667	8,211	8,211

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	4,319,772	22,973,315	919,215	23,892,530	25,804,956	25,786,957
All Funds	8,210,206	37,686,000	1,126,950	38,812,950	41,948,582	42,070,506
3280 Other OPE						
8000 General Fund	-	1,320,448	-	1,320,448	1,320,448	1,375,907
6400 Federal Funds Ltd	-	2,495,876	-	2,495,876	2,495,876	2,600,703
All Funds	-	3,816,324	-	3,816,324	3,816,324	3,976,610
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	9,073,195	32,401,632	2,440,747	34,842,379	40,009,910	40,202,161
3400 Other Funds Ltd	174,786	57,881	3,775	61,656	68,170	69,104
6400 Federal Funds Ltd	10,204,588	49,775,512	4,784,684	54,560,196	62,500,756	62,617,379
TOTAL OTHER PAYROLL EXPENSES	**$19,452,569**	**$82,235,025**	**$7,229,206**	**$89,464,231**	**$102,578,836**	**$102,888,644**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(5,049,184)	-	(5,049,184)	(5,049,184)	(3,432,342)
3400 Other Funds Ltd	-	(113,167)	-	(113,167)	(113,167)	(18,824)
6400 Federal Funds Ltd	-	(1,555,492)	-	(1,555,492)	(1,555,492)	(5,211,410)
All Funds	-	(6,717,843)	-	(6,717,843)	(6,717,843)	(8,662,576)
3465 Reconciliation Adjustment						
8000 General Fund	-	(94,487)	-	(94,487)	-	-
6400 Federal Funds Ltd	-	(94,514)	-	(94,514)	-	-

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
All Funds	-	(189,001)	-	(189,001)	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(5,143,671)	-	(5,143,671)	(5,049,184)	(3,432,342)
3400 Other Funds Ltd	-	(113,167)	-	(113,167)	(113,167)	(18,824)
6400 Federal Funds Ltd	-	(1,650,006)	-	(1,650,006)	(1,555,492)	(5,211,410)
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($6,906,844)**	**-**	**($6,906,844)**	**($6,717,843)**	**($8,662,576)**
TOTAL PERSONAL SERVICES						
8000 General Fund	24,979,113	80,179,554	10,122,291	90,301,845	103,607,575	105,167,397
3400 Other Funds Ltd	532,434	314,913	31,697	346,610	331,489	441,071
6400 Federal Funds Ltd	30,636,854	126,064,458	20,252,108	146,316,566	165,264,579	161,042,033
TOTAL PERSONAL SERVICES	**$56,148,401**	**$206,558,925**	**$30,406,096**	**$236,965,021**	**$269,203,643**	**$266,650,501**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	188,557	370,453	17,050	387,503	387,503	385,426
3400 Other Funds Ltd	7,691	40	-	40	40	43
6400 Federal Funds Ltd	205,708	869,494	75,380	944,874	944,874	994,986
All Funds	401,956	1,239,987	92,430	1,332,417	1,332,417	1,380,455
4125 Out of State Travel						
8000 General Fund	5,004	15,412	-	15,412	15,412	17,136
3400 Other Funds Ltd	2,402	36	-	36	36	39

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	4,998	44,454	-	44,454	44,454	46,363
All Funds	12,404	59,902	-	59,902	59,902	63,538
4150 Employee Training						
8000 General Fund	38,677	114,424	4,707	119,131	119,131	152,596
3400 Other Funds Ltd	5,091	11	-	11	11	11
6400 Federal Funds Ltd	47,422	237,998	20,922	258,920	258,920	272,339
All Funds	91,190	352,433	25,629	378,062	378,062	424,946
4175 Office Expenses						
8000 General Fund	56,543	416,504	38,179	454,683	454,683	467,528
3400 Other Funds Ltd	22,775	72	-	72	72	76
6400 Federal Funds Ltd	60,445	732,621	182,856	915,477	915,477	910,046
All Funds	139,763	1,149,197	221,035	1,370,232	1,370,232	1,377,650
4200 Telecommunications						
8000 General Fund	122,173	225,828	10,599	236,427	236,427	303,993
3400 Other Funds Ltd	3,280	29	-	29	29	30
6400 Federal Funds Ltd	128,612	540,543	46,891	587,434	587,434	617,922
All Funds	254,065	766,400	57,490	823,890	823,890	921,945
4250 Data Processing						
8000 General Fund	58,196	120,218	6,256	126,474	126,474	121,431
3400 Other Funds Ltd	378	-	-	-	-	-
6400 Federal Funds Ltd	64,799	111,202	41,560	152,762	152,762	111,804

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	123,373	231,420	47,816	279,236	279,236	233,235
4275 Publicity and Publications						
8000 General Fund	215,768	46,740	-	46,740	46,740	49,188
3400 Other Funds Ltd	-	3	-	3	3	3
6400 Federal Funds Ltd	223,483	47,646	-	47,646	47,646	49,670
All Funds	439,251	94,389	-	94,389	94,389	98,861
4300 Professional Services						
8000 General Fund	2,337,505	7,533,416	(545,383)	6,988,033	6,988,033	7,794,478
3400 Other Funds Ltd	106,725	263,318	-	263,318	263,318	281,323
6400 Federal Funds Ltd	1,647,111	12,986,276	15,571,779	28,558,055	28,558,055	30,539,455
All Funds	4,091,341	20,783,010	15,026,396	35,809,406	35,809,406	38,615,256
4315 IT Professional Services						
8000 General Fund	418,373	117,373	-	117,373	117,373	125,354
6400 Federal Funds Ltd	1,639,379	494,978	-	494,978	494,978	528,637
All Funds	2,057,752	612,351	-	612,351	612,351	653,991
4325 Attorney General						
8000 General Fund	327,041	326,319	-	326,319	326,319	442,054
3400 Other Funds Ltd	66,231	-	-	-	-	-
6400 Federal Funds Ltd	327,041	324,301	-	324,301	324,301	399,967
All Funds	720,313	650,620	-	650,620	650,620	842,021
4375 Employee Recruitment and Develop						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	152	12,844	-	12,844	12,844	19,170
6400 Federal Funds Ltd	152	20,366	-	20,366	20,366	21,430
All Funds	304	33,210	-	33,210	33,210	40,600
4400 Dues and Subscriptions						
8000 General Fund	5,773	12,913	-	12,913	12,913	14,210
6400 Federal Funds Ltd	23,375	32,363	-	32,363	32,363	33,850
All Funds	29,148	45,276	-	45,276	45,276	48,060
4425 Facilities Rental and Taxes						
8000 General Fund	4,851	233,483	-	233,483	233,483	272,228
3400 Other Funds Ltd	-	709,073	-	709,073	709,073	748,781
6400 Federal Funds Ltd	9,657	198,515	-	198,515	198,515	209,060
All Funds	14,508	1,141,071	-	1,141,071	1,141,071	1,230,069
4450 Fuels and Utilities						
8000 General Fund	982	289,675	-	289,675	289,675	365,181
3400 Other Funds Ltd	-	225,583	-	225,583	225,583	238,215
6400 Federal Funds Ltd	979	183,151	-	183,151	183,151	193,407
All Funds	1,961	698,409	-	698,409	698,409	796,803
4475 Facilities Maintenance						
8000 General Fund	61,709	353,485	-	353,485	353,485	495,272
3400 Other Funds Ltd	-	201,688	-	201,688	201,688	212,983
6400 Federal Funds Ltd	62,049	351,671	-	351,671	351,671	371,364

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	123,758	906,844	-	906,844	906,844	1,079,619
4500 Food and Kitchen Supplies						
8000 General Fund	-	457,638	40,608	498,246	498,246	579,003
3400 Other Funds Ltd	-	476,589	1,917	478,506	478,506	505,276
6400 Federal Funds Ltd	110	447,269	35,309	482,578	482,578	484,688
All Funds	110	1,381,496	77,834	1,459,330	1,459,330	1,568,967
4525 Medical Services and Supplies						
8000 General Fund	4,040	515,209	-	515,209	515,209	681,555
6400 Federal Funds Ltd	2,713	1,279,713	-	1,279,713	1,279,713	1,335,892
All Funds	6,753	1,794,922	-	1,794,922	1,794,922	2,017,447
4550 Other Care of Residents and Patients						
8000 General Fund	-	128,875	-	128,875	128,875	208,825
3400 Other Funds Ltd	-	9,024	-	9,024	9,024	9,529
All Funds	-	137,899	-	137,899	137,899	218,354
4575 Agency Program Related S and S						
8000 General Fund	237,441	175,285	-	175,285	175,285	146,580
3400 Other Funds Ltd	3,889	7	-	7	7	7
6400 Federal Funds Ltd	241,054	266,257	-	266,257	266,257	279,665
All Funds	482,384	441,549	-	441,549	441,549	426,252
4600 Intra-agency Charges						
8000 General Fund	-	2,470,966	-	2,470,966	2,470,966	2,577,253

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	-	2,737,065	-	2,737,065	2,737,065	2,852,440
All Funds	-	5,208,031	-	5,208,031	5,208,031	5,429,693
4650 Other Services and Supplies						
8000 General Fund	419,719	33,073,952	(7,229,351)	25,844,601	25,844,601	812,930
3400 Other Funds Ltd	1,358	52,819	-	52,819	52,819	55,040
6400 Federal Funds Ltd	3,274,347	35,474,340	(7,804,077)	27,670,263	27,670,263	357,419
All Funds	3,695,424	68,601,111	(15,033,428)	53,567,683	53,567,683	1,225,389
4700 Expendable Prop 250 - 5000						
8000 General Fund	2,640	160,342	5,880	166,222	166,222	182,073
6400 Federal Funds Ltd	2,640	88,248	19,320	107,568	107,568	114,970
All Funds	5,280	248,590	25,200	273,790	273,790	297,043
4715 IT Expendable Property						
8000 General Fund	256,276	471,326	10,880	482,206	482,206	501,160
3400 Other Funds Ltd	1,583	-	-	-	-	-
6400 Federal Funds Ltd	266,618	374,468	72,320	446,788	446,788	388,956
All Funds	524,477	845,794	83,200	928,994	928,994	890,116
TOTAL SERVICES & SUPPLIES						
8000 General Fund	4,761,420	47,642,680	(7,640,575)	40,002,105	40,002,105	16,714,624
3400 Other Funds Ltd	221,403	1,938,292	1,917	1,940,209	1,940,209	2,051,356
6400 Federal Funds Ltd	8,232,692	57,842,939	8,262,260	66,105,199	66,105,199	41,114,330

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
TOTAL SERVICES & SUPPLIES	**$13,215,515**	**$107,423,911**	**$623,602**	**$108,047,513**	**$108,047,513**	**$59,880,310**
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	-	793,717	-	793,717	793,717	840,958
6400 Federal Funds Ltd	-	1,145,597	-	1,145,597	1,145,597	1,212,051
All Funds	-	1,939,314	-	1,939,314	1,939,314	2,053,009
6020 Dist to Counties						
8000 General Fund	95,302,711	202,495,226	6,499,735	208,994,961	208,994,961	241,179,734
3400 Other Funds Ltd	670,159	12,900,985	-	12,900,985	12,900,985	13,597,747
6400 Federal Funds Ltd	158,449,791	277,903,343	6,391,583	284,294,926	284,294,926	316,236,951
All Funds	254,422,661	493,299,554	12,891,318	506,190,872	506,190,872	571,014,432
6025 Dist to Other Gov Unit						
8000 General Fund	-	1,432,351	-	1,432,351	1,432,351	1,493,252
3400 Other Funds Ltd	-	547,478	-	547,478	547,478	570,472
6400 Federal Funds Ltd	-	20,836	-	20,836	20,836	22,253
All Funds	-	2,000,665	-	2,000,665	2,000,665	2,085,977
6035 Dist to Individuals						
8000 General Fund	107,555,766	122,082,252	-	122,082,252	122,082,252	127,209,707
3400 Other Funds Ltd	7,859,588	3,982,763	-	3,982,763	3,982,763	4,150,039
6400 Federal Funds Ltd	367,773,987	300,455,830	-	300,455,830	300,455,830	313,074,975

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	483,189,341	426,520,845	-	426,520,845	426,520,845	444,434,721
6040 Dist to Local School Districts						
8000 General Fund	-	698,633	-	698,633	698,633	727,976
6400 Federal Funds Ltd	-	1,188,771	-	1,188,771	1,188,771	1,238,699
All Funds	-	1,887,404	-	1,887,404	1,887,404	1,966,675
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	4,007,374	3,607,012	-	3,607,012	3,607,012	3,758,507
3400 Other Funds Ltd	1,477,512	-	-	-	-	-
All Funds	5,484,886	3,607,012	-	3,607,012	3,607,012	3,758,507
6085 Other Special Payments						
8000 General Fund	841,040,920	1,360,245,448	124,514,286	1,484,759,734	1,484,759,734	1,704,711,122
3400 Other Funds Ltd	10,671,855	6,786,608	5,669,795	12,456,403	12,456,403	13,176,880
6400 Federal Funds Ltd	2,636,171,525	2,394,459,120	256,172,059	2,650,631,179	2,650,631,179	3,081,638,941
All Funds	3,487,884,300	3,761,491,176	386,356,140	4,147,847,316	4,147,847,316	4,799,526,943
6443 Spc Pmt to Oregon Health Authority						
8000 General Fund	528	-	-	-	-	-
6400 Federal Funds Ltd	528	-	-	-	-	-
All Funds	1,056	-	-	-	-	-
TOTAL SPECIAL PAYMENTS						
8000 General Fund	1,047,907,299	1,691,354,639	131,014,021	1,822,368,660	1,822,368,660	2,079,921,256
3400 Other Funds Ltd	20,679,114	24,217,834	5,669,795	29,887,629	29,887,629	31,495,138

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	3,162,395,831	2,975,173,497	262,563,642	3,237,737,139	3,237,737,139	3,713,423,870
TOTAL SPECIAL PAYMENTS	**$4,230,982,244**	**$4,690,745,970**	**$399,247,458**	**$5,089,993,428**	**$5,089,993,428**	**$5,824,840,264**
EXPENDITURES						
8000 General Fund	1,077,647,832	1,819,176,873	133,495,737	1,952,672,610	1,965,978,340	2,201,803,277
3400 Other Funds Ltd	21,432,951	26,471,039	5,703,409	32,174,448	32,159,327	33,987,565
6400 Federal Funds Ltd	3,201,265,377	3,159,080,894	291,078,010	3,450,158,904	3,469,106,917	3,915,580,233
TOTAL EXPENDITURES	**$4,300,346,160**	**$5,004,728,806**	**$430,277,156**	**$5,435,005,962**	**$5,467,244,584**	**$6,151,371,075**
REVERSIONS						
9900 Reversions						
8000 General Fund	(31,338,122)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	112,458	500,000	-	500,000	500,000	500,000
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**$112,458**	**$500,000**	**-**	**$500,000**	**$500,000**	**$500,000**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	1,007	955	36	991	990	996
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	990.81	951.67	28.47	980.14	989.17	992.06
8280 FTE Reconciliation	-	(0.50)	-	(0.50)	-	-

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
TOTAL AUTHORIZED FTE	**990.81**	**951.17**	**28.47**	**979.64**	**989.17**	**992.06**

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
BEGINNING BALANCE						
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	370,000	-	370,000	370,000	-
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	822,637,604	970,349,569	52,836,392	1,023,185,961	1,115,099,407	1,193,449,676
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	1,344,098	1,614,796	-	1,614,796	1,614,796	1,614,796
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	13,967	-	-	-	-	-
TOTAL LICENSES AND FEES						
3400 Other Funds Ltd	1,358,065	1,614,796	-	1,614,796	1,614,796	1,614,796
TOTAL LICENSES AND FEES	**$1,358,065**	**$1,614,796**	**-**	**$1,614,796**	**$1,614,796**	**$1,614,796**
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	-	349,760	-	349,760	349,760	349,760
0420 Care of State Wards						
3400 Other Funds Ltd	-	21,891,468	-	21,891,468	16,199,580	16,061,268

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
TOTAL CHARGES FOR SERVICES						
3400 Other Funds Ltd	-	22,241,228	-	22,241,228	16,549,340	16,411,028
TOTAL CHARGES FOR SERVICES	**-**	**$22,241,228**	**-**	**$22,241,228**	**$16,549,340**	**$16,411,028**
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	846,275	237,515	-	237,515	237,515	237,515
DONATIONS AND CONTRIBUTIONS						
0905 Donations						
3400 Other Funds Ltd	135,569	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	8,833,706	16,559,286	5,165,783	21,725,069	32,671,240	33,070,914
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	565,466,456	596,462,267	44,957,525	641,419,792	670,954,645	691,519,697
TRANSFERS IN						
1010 Transfer In - Intrafund						
3400 Other Funds Ltd	-	11,466,920	-	11,466,920	11,466,920	11,466,920
6400 Federal Funds Ltd	2,148,871	-	-	-	-	-
All Funds	2,148,871	11,466,920	-	11,466,920	11,466,920	11,466,920

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
1060 Transfer from General Fund						
3400 Other Funds Ltd	16,136,809	15,443,915	1,832,845	17,276,760	17,276,760	18,002,384
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	750,000	-	-	-	-	-
1150 Tsfr From Revenue, Dept of						
3400 Other Funds Ltd	2,876,601	3,273,913	-	3,273,913	3,273,913	3,481,309
1248 Tsfr From Military Dept, Or						
3400 Other Funds Ltd	100,836	-	-	-	-	-
1258 Tsfr From Emergency Management, Dep						
3400 Other Funds Ltd	60,393	-	-	-	-	-
1404 Tsfr From Public Def Svcs Comm						
3400 Other Funds Ltd	2,148,871	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	1,309,545	-	-	-	-	-
1730 Tsfr From Transportation, Dept						
3400 Other Funds Ltd	11,308	50,000	-	50,000	50,000	50,000
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	23,394,363	30,234,748	1,832,845	32,067,593	32,067,593	33,000,613
6400 Federal Funds Ltd	2,148,871	-	-	-	-	-
TOTAL TRANSFERS IN	**$25,543,234**	**$30,234,748**	**$1,832,845**	**$32,067,593**	**$32,067,593**	**$33,000,613**

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
REVENUES						
8000 General Fund	822,637,604	970,349,569	52,836,392	1,023,185,961	1,115,099,407	1,193,449,676
3400 Other Funds Ltd	34,567,978	70,887,573	6,998,628	77,886,201	83,140,484	84,334,866
6400 Federal Funds Ltd	567,615,327	596,462,267	44,957,525	641,419,792	670,954,645	691,519,697
TOTAL REVENUES	**$1,424,820,909**	**$1,637,699,409**	**$104,792,545**	**$1,742,491,954**	**$1,869,194,536**	**$1,969,304,239**
TRANSFERS OUT						
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	(2,148,871)	(11,466,920)	-	(11,466,920)	(11,466,920)	(11,466,920)
2080 Transfer to Counties						
6400 Federal Funds Ltd	(1,165,234)	-	-	-	-	-
2107 Tsfr To Administrative Svcs						
6400 Federal Funds Ltd	(139,921)	(191,778)	-	(191,778)	(199,833)	(199,833)
2198 Tsfr To Judicial Dept						
6400 Federal Funds Ltd	(1,679,742)	(2,389,986)	-	(2,389,986)	(2,389,986)	(2,389,986)
2404 Tsfr To Public Def Svcs Comm						
6400 Federal Funds Ltd	(14,316,047)	(14,000,000)	-	(14,000,000)	(14,000,000)	(14,000,000)
TOTAL TRANSFERS OUT						
3400 Other Funds Ltd	(2,148,871)	(11,466,920)	-	(11,466,920)	(11,466,920)	(11,466,920)
6400 Federal Funds Ltd	(17,300,944)	(16,581,764)	-	(16,581,764)	(16,589,819)	(16,589,819)
TOTAL TRANSFERS OUT	**($19,449,815)**	**($28,048,684)**	**-**	**($28,048,684)**	**($28,056,739)**	**($28,056,739)**

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
AVAILABLE REVENUES						
8000 General Fund	822,637,604	970,349,569	52,836,392	1,023,185,961	1,115,099,407	1,193,449,676
3400 Other Funds Ltd	32,419,107	59,790,653	6,998,628	66,789,281	72,043,564	72,867,946
6400 Federal Funds Ltd	550,314,383	579,880,503	44,957,525	624,838,028	654,364,826	674,929,878
TOTAL AVAILABLE REVENUES	**$1,405,371,094**	**$1,610,020,725**	**$104,792,545**	**$1,714,813,270**	**$1,841,507,797**	**$1,941,247,500**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	263,520,068	337,467,479	39,665,859	377,133,338	421,862,244	421,862,244
3400 Other Funds Ltd	193,184	-	-	-	-	-
6400 Federal Funds Ltd	149,178,434	129,964,176	20,135,805	150,099,981	162,156,108	162,156,108
All Funds	412,891,686	467,431,655	59,801,664	527,233,319	584,018,352	584,018,352
3160 Temporary Appointments						
8000 General Fund	2,229,775	561,424	-	561,424	561,424	585,004
6400 Federal Funds Ltd	1,121,130	561,053	-	561,053	561,053	584,617
All Funds	3,350,905	1,122,477	-	1,122,477	1,122,477	1,169,621
3170 Overtime Payments						
8000 General Fund	18,079,176	3,191,234	-	3,191,234	3,191,234	3,602,903
3400 Other Funds Ltd	1,306	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	8,651,739	444,238	-	444,238	444,238	501,545
All Funds	26,732,221	3,635,472	-	3,635,472	3,635,472	4,104,448
3180 Shift Differential						
8000 General Fund	462,838	-	-	-	-	-
3400 Other Funds Ltd	(1)	-	-	-	-	-
6400 Federal Funds Ltd	136,976	-	-	-	-	-
All Funds	599,813	-	-	-	-	-
3190 All Other Differential						
8000 General Fund	7,351,926	1,600,778	-	1,600,778	1,600,778	1,696,407
3400 Other Funds Ltd	(869)	-	-	-	-	-
6400 Federal Funds Ltd	3,529,283	422,586	-	422,586	422,586	447,433
All Funds	10,880,340	2,023,364	-	2,023,364	2,023,364	2,143,840
TOTAL SALARIES & WAGES						
8000 General Fund	291,643,783	342,820,915	39,665,859	382,486,774	427,215,680	427,746,558
3400 Other Funds Ltd	193,620	-	-	-	-	-
6400 Federal Funds Ltd	162,617,562	131,392,053	20,135,805	151,527,858	163,583,985	163,689,703
TOTAL SALARIES & WAGES	**$454,454,965**	**$474,212,968**	**$59,801,664**	**$534,014,632**	**$590,799,665**	**$591,436,261**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	125,693	130,886	(53)	130,833	184,902	184,902

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	52	-	-	-	-	-
6400 Federal Funds Ltd	58,485	49,856	234	50,090	70,878	70,878
All Funds	184,230	180,742	181	180,923	255,780	255,780
3220 Public Employees' Retire Cont						
8000 General Fund	53,015,700	62,154,530	(11,946)	62,142,584	90,962,526	91,070,682
3400 Other Funds Ltd	24,598	(14)	-	(14)	-	-
6400 Federal Funds Ltd	25,616,645	23,758,775	136,521	23,895,296	34,756,294	34,773,809
All Funds	78,656,943	85,913,291	124,575	86,037,866	125,718,820	125,844,491
3221 Pension Obligation Bond						
8000 General Fund	16,453,429	17,872,711	(909,962)	16,962,749	16,962,749	16,731,304
3400 Other Funds Ltd	8,325	37,903	(37,903)	-	-	-
6400 Federal Funds Ltd	7,918,810	6,824,837	(340,712)	6,484,125	6,484,125	6,392,966
All Funds	24,380,564	24,735,451	(1,288,577)	23,446,874	23,446,874	23,124,270
3230 Social Security Taxes						
8000 General Fund	23,246,001	26,206,785	(5,034)	26,201,751	32,665,594	32,706,206
3400 Other Funds Ltd	11,222	(9)	-	(9)	-	-
6400 Federal Funds Ltd	11,189,841	10,047,549	57,513	10,105,062	12,509,309	12,517,396
All Funds	34,447,064	36,254,325	52,479	36,306,804	45,174,903	45,223,602
3240 Unemployment Assessments						
8000 General Fund	552	-	-	-	-	-
6400 Federal Funds Ltd	321	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	873	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	534,964	1,366,437	(266)	1,366,171	1,705,770	1,707,800
3400 Other Funds Ltd	-	23	-	23	-	-
6400 Federal Funds Ltd	-	522,647	3,007	525,654	652,047	652,374
All Funds	534,964	1,889,107	2,741	1,891,848	2,357,817	2,360,174
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	86,095	113,177	(41)	113,136	107,543	107,543
3400 Other Funds Ltd	37	-	-	-	-	-
6400 Federal Funds Ltd	40,188	43,544	202	43,746	41,910	41,910
All Funds	126,320	156,721	161	156,882	149,453	149,453
3270 Flexible Benefits						
8000 General Fund	79,153,123	96,969,680	(39,588)	96,930,092	108,436,180	108,436,180
3400 Other Funds Ltd	45,578	-	-	-	-	-
6400 Federal Funds Ltd	38,007,491	37,987,120	173,238	38,160,358	42,218,240	42,218,240
All Funds	117,206,192	134,956,800	133,650	135,090,450	150,654,420	150,654,420
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	172,615,557	204,814,206	(966,890)	203,847,316	251,025,264	250,944,617
3400 Other Funds Ltd	89,812	37,903	(37,903)	-	-	-
6400 Federal Funds Ltd	82,831,781	79,234,328	30,003	79,264,331	96,732,803	96,667,573

DESCRIPTION	*2021-23 Actuals*	*2023-25 Leg Adopted Budget*	*2023-25 Emergency Boards*	*2023-25 Leg Approved Budget*	*2025-27 Base Budget*	*2025-27 Current Service Level*
TOTAL OTHER PAYROLL EXPENSES	**$255,537,150**	**$284,086,437**	**($974,790)**	**$283,111,647**	**$347,758,067**	**$347,612,190**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(32,688,683)	-	(32,688,683)	(32,688,683)	(21,360,785)
6400 Federal Funds Ltd	-	(3,602,767)	-	(3,602,767)	(3,602,767)	(8,179,199)
All Funds	-	(36,291,450)	-	(36,291,450)	(36,291,450)	(29,539,984)
3465 Reconciliation Adjustment						
8000 General Fund	-	(6,592)	-	(6,592)	-	-
6400 Federal Funds Ltd	-	(2,199)	-	(2,199)	-	-
All Funds	-	(8,791)	-	(8,791)	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(32,695,275)	-	(32,695,275)	(32,688,683)	(21,360,785)
6400 Federal Funds Ltd	-	(3,604,966)	-	(3,604,966)	(3,602,767)	(8,179,199)
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($36,300,241)**	**-**	**($36,300,241)**	**($36,291,450)**	**($29,539,984)**
TOTAL PERSONAL SERVICES						
8000 General Fund	464,259,340	514,939,846	38,698,969	553,638,815	645,552,261	657,330,390
3400 Other Funds Ltd	283,432	37,903	(37,903)	-	-	-
6400 Federal Funds Ltd	245,449,343	207,021,415	20,165,808	227,187,223	256,714,021	252,178,077
TOTAL PERSONAL SERVICES	**$709,992,115**	**$721,999,164**	**$58,826,874**	**$780,826,038**	**$902,266,282**	**$909,508,467**
SERVICES & SUPPLIES						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
4100 Instate Travel						
8000 General Fund	5,582,246	2,039,599	-	2,039,599	2,039,599	3,796,248
3400 Other Funds Ltd	(10)	-	-	-	-	-
6400 Federal Funds Ltd	2,647,996	322,687	14,203	336,890	336,890	510,004
All Funds	8,230,232	2,362,286	14,203	2,376,489	2,376,489	4,306,252
4125 Out of State Travel						
8000 General Fund	186,314	132,363	-	132,363	132,363	137,922
3400 Other Funds Ltd	207	-	-	-	-	-
6400 Federal Funds Ltd	188,049	30,445	-	30,445	30,445	31,724
All Funds	374,570	162,808	-	162,808	162,808	169,646
4150 Employee Training						
8000 General Fund	1,005,596	5,570,537	-	5,570,537	5,570,537	11,144,130
3400 Other Funds Ltd	7,367	-	-	-	-	-
6400 Federal Funds Ltd	409,149	871,359	3,906	875,265	875,265	771,643
All Funds	1,422,112	6,441,896	3,906	6,445,802	6,445,802	11,915,773
4175 Office Expenses						
8000 General Fund	2,042,873	1,979,677	-	1,979,677	1,979,677	6,360,887
3400 Other Funds Ltd	250,814	-	-	-	-	-
6400 Federal Funds Ltd	773,460	545,177	27,027	572,204	572,204	1,435,840
All Funds	3,067,147	2,524,854	27,027	2,551,881	2,551,881	7,796,727
4200 Telecommunications						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	3,398,190	3,799,624	-	3,799,624	3,799,624	5,143,353
3400 Other Funds Ltd	17,971	-	-	-	-	-
6400 Federal Funds Ltd	1,627,726	304,424	8,841	313,265	313,265	779,123
All Funds	5,043,887	4,104,048	8,841	4,112,889	4,112,889	5,922,476
4225 State Gov. Service Charges						
8000 General Fund	133	-	-	-	-	-
6400 Federal Funds Ltd	55	-	-	-	-	-
All Funds	188	-	-	-	-	-
4250 Data Processing						
8000 General Fund	1,099,946	2,723,244	(247,567)	2,475,677	2,475,677	-
6400 Federal Funds Ltd	431,005	1,088,098	(98,918)	989,180	989,180	-
All Funds	1,530,951	3,811,342	(346,485)	3,464,857	3,464,857	-
4275 Publicity and Publications						
8000 General Fund	138,624	194,024	-	194,024	194,024	202,173
6400 Federal Funds Ltd	114,603	80,498	-	80,498	80,498	83,879
All Funds	253,227	274,522	-	274,522	274,522	286,052
4300 Professional Services						
8000 General Fund	13,996,943	15,228,792	145,896	15,374,688	15,374,688	21,990,489
3400 Other Funds Ltd	704,798	2,150,048	46	2,150,094	2,150,094	2,549,768
6400 Federal Funds Ltd	12,581,615	7,293,055	3,868,887	11,161,942	11,161,942	13,024,603
All Funds	27,283,356	24,671,895	4,014,829	28,686,724	28,686,724	37,564,860

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
4315 IT Professional Services						
8000 General Fund	547,334	-	-	-	-	-
6400 Federal Funds Ltd	471,774	-	-	-	-	-
All Funds	1,019,108	-	-	-	-	-
4325 Attorney General						
8000 General Fund	46,117,366	55,133,538	-	55,133,538	55,133,538	67,957,599
6400 Federal Funds Ltd	36,078,603	44,846,702	-	44,846,702	44,846,702	55,278,045
All Funds	82,195,969	99,980,240	-	99,980,240	99,980,240	123,235,644
4375 Employee Recruitment and Develop						
8000 General Fund	15,144	-	-	-	-	-
3400 Other Funds Ltd	1	-	-	-	-	-
6400 Federal Funds Ltd	7,194	-	-	-	-	-
All Funds	22,339	-	-	-	-	-
4400 Dues and Subscriptions						
8000 General Fund	46,806	659,415	-	659,415	659,415	687,110
3400 Other Funds Ltd	230	-	-	-	-	-
6400 Federal Funds Ltd	28,543	448,980	-	448,980	448,980	467,837
All Funds	75,579	1,108,395	-	1,108,395	1,108,395	1,154,947
4425 Facilities Rental and Taxes						
8000 General Fund	164,209	816,324	-	816,324	816,324	850,609
3400 Other Funds Ltd	(34)	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	23,459	39,761	-	39,761	39,761	41,431
All Funds	187,634	856,085	-	856,085	856,085	892,040
4450 Fuels and Utilities						
8000 General Fund	45,072	-	-	-	-	-
6400 Federal Funds Ltd	19,639	-	-	-	-	-
All Funds	64,711	-	-	-	-	-
4475 Facilities Maintenance						
8000 General Fund	797,041	-	-	-	-	-
6400 Federal Funds Ltd	479,630	-	-	-	-	-
All Funds	1,276,671	-	-	-	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	3,808	3,327,432	(3,327,432)	-	-	-
3400 Other Funds Ltd	521	-	-	-	-	-
6400 Federal Funds Ltd	2,777	2,729,353	(2,681,757)	47,596	-	-
All Funds	7,106	6,056,785	(6,009,189)	47,596	-	-
4525 Medical Services and Supplies						
8000 General Fund	6,743	591	(591)	-	-	-
3400 Other Funds Ltd	76	-	-	-	-	-
6400 Federal Funds Ltd	2,800	-	4,137	4,137	-	-
All Funds	9,619	591	3,546	4,137	-	-
4550 Other Care of Residents and Patients						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	6,366	-	-	-	-	-
6400 Federal Funds Ltd	649	-	-	-	-	-
All Funds	7,015	-	-	-	-	-
4575 Agency Program Related S and S						
8000 General Fund	3,932,345	1,141,688	(66,635)	1,075,053	1,075,053	1,120,205
3400 Other Funds Ltd	1,325,529	-	-	-	-	-
6400 Federal Funds Ltd	2,323,989	634,528	-	634,528	686,261	715,084
All Funds	7,581,863	1,776,216	(66,635)	1,709,581	1,761,314	1,835,289
4600 Intra-agency Charges						
8000 General Fund	4,116	-	-	-	-	-
6400 Federal Funds Ltd	539	-	-	-	-	-
All Funds	4,655	-	-	-	-	-
4650 Other Services and Supplies						
8000 General Fund	4,477,357	1,541,630	-	1,541,630	1,541,630	1,606,379
3400 Other Funds Ltd	116,308	-	-	-	-	-
6400 Federal Funds Ltd	1,350,288	211,531	-	211,531	211,531	220,415
All Funds	5,943,953	1,753,161	-	1,753,161	1,753,161	1,826,794
4700 Expendable Prop 250 - 5000						
8000 General Fund	259,567	388,697	-	388,697	388,697	506,347
6400 Federal Funds Ltd	113,103	49,460	2,457	51,917	51,917	88,048
All Funds	372,670	438,157	2,457	440,614	440,614	594,395

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
4715 IT Expendable Property						
8000 General Fund	318,805	375,496	-	375,496	375,496	391,266
6400 Federal Funds Ltd	173,701	80,927	68,316	149,243	149,243	155,511
All Funds	492,506	456,423	68,316	524,739	524,739	546,777
TOTAL SERVICES & SUPPLIES						
8000 General Fund	84,192,944	95,052,671	(3,496,329)	91,556,342	91,556,342	121,894,717
3400 Other Funds Ltd	2,423,778	2,150,048	46	2,150,094	2,150,094	2,549,768
6400 Federal Funds Ltd	59,850,346	59,576,985	1,217,099	60,794,084	60,794,084	73,603,187
TOTAL SERVICES & SUPPLIES	**$146,467,068**	**$156,779,704**	**($2,279,184)**	**$154,500,520**	**$154,500,520**	**$198,047,672**
CAPITAL OUTLAY						
5200 Technical Equipment						
8000 General Fund	38,146	-	-	-	-	-
5900 Other Capital Outlay						
8000 General Fund	452	-	-	-	-	-
3400 Other Funds Ltd	15	-	-	-	-	-
6400 Federal Funds Ltd	(17)	-	-	-	-	-
All Funds	450	-	-	-	-	-
TOTAL CAPITAL OUTLAY						
8000 General Fund	38,598	-	-	-	-	-
3400 Other Funds Ltd	15	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	(17)	-	-	-	-	-
TOTAL CAPITAL OUTLAY	**$38,596**	**-**	**-**	**-**	**-**	**-**
SPECIAL PAYMENTS						
6025 Dist to Other Gov Unit						
8000 General Fund	1,804,900	768,585	47,686	816,271	816,271	349,278
6400 Federal Funds Ltd	1,602,819	2,326,138	(81,289)	2,244,849	2,244,849	2,264,201
All Funds	3,407,719	3,094,723	(33,603)	3,061,120	3,061,120	2,613,479
6030 Dist to Non-Gov Units						
8000 General Fund	1,688,266	2,886,048	-	2,886,048	2,886,048	658,306
3400 Other Funds Ltd	4,381,442	4,937,993	-	4,937,993	4,937,993	5,145,389
6400 Federal Funds Ltd	4,699,271	3,732,930	-	3,732,930	3,732,930	3,889,713
All Funds	10,768,979	11,556,971	-	11,556,971	11,556,971	9,693,408
6035 Dist to Individuals						
8000 General Fund	113,803,480	191,899,744	3,116,324	195,016,068	195,013,929	204,035,681
3400 Other Funds Ltd	20,711,277	23,890,186	(5,691,888)	18,198,298	18,198,298	17,775,309
6400 Federal Funds Ltd	116,560,895	152,685,161	18,956,787	171,641,948	171,644,087	162,016,905
All Funds	251,075,652	368,475,091	16,381,223	384,856,314	384,856,314	383,827,895
6040 Dist to Local School Districts						
8000 General Fund	1,936,647	-	-	-	-	-
6048 Spc Pmt to Public Universities						

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
8000 General Fund	12,950	-	-	-	-	-
6050 Dist to Non-Profit Organizations						
3400 Other Funds Ltd	90,000	-	-	-	-	-
6055 Dist to Contract Svc Providers						
8000 General Fund	2,928,714	10,048,930	-	10,048,930	10,048,930	3,022,600
3400 Other Funds Ltd	57,515	-	-	-	-	-
6400 Federal Funds Ltd	1,722,849	7,621,447	-	7,621,447	7,621,447	3,384,679
All Funds	4,709,078	17,670,377	-	17,670,377	17,670,377	6,407,279
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	16,136,809	15,443,915	1,832,845	17,276,760	17,276,760	18,002,384
6085 Other Special Payments						
8000 General Fund	134,386,731	137,698,487	12,636,897	150,335,384	150,337,523	186,477,301
3400 Other Funds Ltd	4,274,242	9,320,349	15,000,000	24,320,349	24,320,349	24,235,026
6400 Federal Funds Ltd	108,712,178	132,097,669	4,699,120	136,796,789	136,794,650	162,375,125
All Funds	247,373,151	279,116,505	32,336,017	311,452,522	311,452,522	373,087,452
6443 Spc Pmt to Oregon Health Authority						
8000 General Fund	781	-	-	-	-	-
6400 Federal Funds Ltd	20,275	-	-	-	-	-
All Funds	21,056	-	-	-	-	-
6525 Spc Pmt to HECC						
8000 General Fund	317,901	-	-	-	-	-

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	161,732	-	-	-	-	-
6400 Federal Funds Ltd	1,458,535	1,345,762	-	1,345,762	1,345,762	1,402,284
All Funds	1,938,168	1,345,762	-	1,345,762	1,345,762	1,402,284
6581 Spc Pmt to Education, Dept of						
8000 General Fund	699,243	1,611,343	-	1,611,343	1,611,343	1,679,019
3400 Other Funds Ltd	34,079	95,232	-	95,232	95,232	95,232
6400 Federal Funds Ltd	10,237,889	8,159,782	-	8,159,782	8,159,782	8,502,493
All Funds	10,971,211	9,866,357	-	9,866,357	9,866,357	10,276,744
6588 Spc Pmt to Early Learning and Care, Dep						
6400 Federal Funds Ltd	-	5,313,214	-	5,313,214	5,313,214	5,313,214
TOTAL SPECIAL PAYMENTS						
8000 General Fund	273,716,422	360,357,052	17,633,752	377,990,804	377,990,804	414,224,569
3400 Other Funds Ltd	29,710,287	38,243,760	9,308,112	47,551,872	47,551,872	47,250,956
6400 Federal Funds Ltd	245,014,711	313,282,103	23,574,618	336,856,721	336,856,721	349,148,614
TOTAL SPECIAL PAYMENTS	**$548,441,420**	**$711,882,915**	**$50,516,482**	**$762,399,397**	**$762,399,397**	**$810,624,139**
EXPENDITURES						
8000 General Fund	822,207,304	970,349,569	52,836,392	1,023,185,961	1,115,099,407	1,193,449,676
3400 Other Funds Ltd	32,417,512	40,431,711	9,270,255	49,701,966	49,701,966	49,800,724
6400 Federal Funds Ltd	550,314,383	579,880,503	44,957,525	624,838,028	654,364,826	674,929,878
TOTAL EXPENDITURES	**$1,404,939,199**	**$1,590,661,783**	**$107,064,172**	**$1,697,725,955**	**$1,819,166,199**	**$1,918,180,278**

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
REVERSIONS						
9900 Reversions						
8000 General Fund	(430,300)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	1,595	19,358,942	(2,271,627)	17,087,315	22,341,598	23,067,222
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**$1,595**	**$19,358,942**	**($2,271,627)**	**$17,087,315**	**$22,341,598**	**$23,067,222**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	3,402	3,594	-	3,594	3,583	3,583
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	3,347.72	3,407.98	3.41	3,411.39	3,552.50	3,552.50

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	-	369,110,768	12,422,605	381,533,373	430,265,409	444,352,189
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	-	4,406,185	2,091,606	6,497,791	6,627,906	6,300,466
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	-	422,988,461	11,209,802	434,198,263	476,623,417	483,554,224
TRANSFERS IN						
1588 Tsfr From Early Learning and Care, Dept						
3400 Other Funds Ltd	-	4,830,240	250,000	5,080,240	5,264,740	3,184,500
REVENUES						
8000 General Fund	-	369,110,768	12,422,605	381,533,373	430,265,409	444,352,189
3400 Other Funds Ltd	-	9,236,425	2,341,606	11,578,031	11,892,646	9,484,966
6400 Federal Funds Ltd	-	422,988,461	11,209,802	434,198,263	476,623,417	483,554,224
TOTAL REVENUES	**-**	**$801,335,654**	**$25,974,013**	**$827,309,667**	**$918,781,472**	**$937,391,379**
AVAILABLE REVENUES						
8000 General Fund	-	369,110,768	12,422,605	381,533,373	430,265,409	444,352,189

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	-	9,236,425	2,341,606	11,578,031	11,892,646	9,484,966
6400 Federal Funds Ltd	-	422,988,461	11,209,802	434,198,263	476,623,417	483,554,224
TOTAL AVAILABLE REVENUES	**-**	**$801,335,654**	**$25,974,013**	**$827,309,667**	**$918,781,472**	**$937,391,379**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	-	161,880,460	15,352,136	177,232,596	205,222,166	203,274,374
3400 Other Funds Ltd	-	357,011	37,789	394,800	596,276	596,276
6400 Federal Funds Ltd	-	127,497,550	12,803,874	140,301,424	162,415,805	165,271,061
All Funds	-	289,735,021	28,193,799	317,928,820	368,234,247	369,141,711
3160 Temporary Appointments						
8000 General Fund	-	226,576	-	226,576	226,576	236,092
3400 Other Funds Ltd	-	37,741	-	37,741	37,741	39,326
6400 Federal Funds Ltd	-	633,728	-	633,728	633,728	660,345
All Funds	-	898,045	-	898,045	898,045	935,763
3170 Overtime Payments						
8000 General Fund	-	126,964	-	126,964	126,964	132,296
3400 Other Funds Ltd	-	131	-	131	131	137
6400 Federal Funds Ltd	-	293,419	-	293,419	293,419	305,742

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	-	420,514	-	420,514	420,514	438,175
3180 Shift Differential						
8000 General Fund	-	7,625	-	7,625	7,625	7,945
3400 Other Funds Ltd	-	28	-	28	28	29
6400 Federal Funds Ltd	-	12,040	-	12,040	12,040	12,546
All Funds	-	19,693	-	19,693	19,693	20,520
3190 All Other Differential						
8000 General Fund	-	1,775,609	(13,869)	1,761,740	1,761,740	1,855,978
3400 Other Funds Ltd	-	45,170	-	45,170	45,170	47,067
6400 Federal Funds Ltd	-	3,759,993	(10,995)	3,748,998	3,748,998	3,886,214
All Funds	-	5,580,772	(24,864)	5,555,908	5,555,908	5,789,259
TOTAL SALARIES & WAGES						
8000 General Fund	-	164,017,234	15,338,267	179,355,501	207,345,071	205,506,685
3400 Other Funds Ltd	-	440,081	37,789	477,870	679,346	682,835
6400 Federal Funds Ltd	-	132,196,730	12,792,879	144,989,609	167,103,990	170,135,908
TOTAL SALARIES & WAGES	**-**	**$296,654,045**	**$28,168,935**	**$324,822,980**	**$375,128,407**	**$376,325,428**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	-	78,015	(482)	77,533	105,807	105,213
3400 Other Funds Ltd	-	136	-	136	225	225

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	-	59,635	(432)	59,203	82,474	84,292
All Funds	-	137,786	(914)	136,872	188,506	189,730
3220 Public Employees' Retire Cont						
8000 General Fund	-	29,744,260	(224,683)	29,519,577	44,157,443	43,763,340
3400 Other Funds Ltd	-	73,064	-	73,064	136,781	137,187
6400 Federal Funds Ltd	-	23,892,099	(193,402)	23,698,697	35,492,028	36,132,883
All Funds	-	53,709,423	(418,085)	53,291,338	79,786,252	80,033,410
3221 Pension Obligation Bond						
8000 General Fund	-	1,487,981	6,629,660	8,117,641	8,117,641	8,122,180
3400 Other Funds Ltd	-	2,499	17,441	19,940	19,940	25,161
6400 Federal Funds Ltd	-	1,672,314	4,848,090	6,520,404	6,520,404	6,528,154
All Funds	-	3,162,794	11,495,191	14,657,985	14,657,985	14,675,495
3230 Social Security Taxes						
8000 General Fund	-	12,546,593	(94,647)	12,451,946	15,860,613	15,720,248
3400 Other Funds Ltd	-	33,667	-	33,667	51,968	52,235
6400 Federal Funds Ltd	-	10,111,936	(81,473)	10,030,463	12,782,871	13,014,564
All Funds	-	22,692,196	(176,120)	22,516,076	28,695,452	28,787,047
3241 Paid Family Medical Leave Insurance						
8000 General Fund	-	1,171,678	(4,955)	1,166,723	828,780	821,544
3400 Other Funds Ltd	-	2,919	-	2,919	2,569	2,577
6400 Federal Funds Ltd	-	497,860	(4,265)	493,595	666,145	678,035

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	-	1,672,457	(9,220)	1,663,237	1,497,494	1,502,156
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	-	67,406	(415)	66,991	61,156	60,948
3400 Other Funds Ltd	-	120	-	120	130	130
6400 Federal Funds Ltd	-	51,828	(367)	51,461	48,683	49,605
All Funds	-	119,354	(782)	118,572	109,969	110,683
3270 Flexible Benefits						
8000 General Fund	-	57,739,017	(354,851)	57,384,166	62,261,973	61,856,312
3400 Other Funds Ltd	-	102,595	-	102,595	132,647	132,647
6400 Federal Funds Ltd	-	44,923,743	(318,349)	44,605,394	48,634,831	49,761,428
All Funds	-	102,765,355	(673,200)	102,092,155	111,029,451	111,750,387
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	-	102,834,950	5,949,627	108,784,577	131,393,413	130,449,785
3400 Other Funds Ltd	-	215,000	17,441	232,441	344,260	350,162
6400 Federal Funds Ltd	-	81,209,415	4,249,802	85,459,217	104,227,436	106,248,961
TOTAL OTHER PAYROLL EXPENSES	**-**	**$184,259,365**	**$10,216,870**	**$194,476,235**	**$235,965,109**	**$237,048,908**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(14,082,074)	-	(14,082,074)	(14,082,074)	(10,367,253)
3400 Other Funds Ltd	-	(633)	-	(633)	(633)	(33,967)

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	-	(353,920)	-	(353,920)	(353,920)	(8,355,199)
All Funds	-	(14,436,627)	-	(14,436,627)	(14,436,627)	(18,756,419)
3465 Reconciliation Adjustment						
8000 General Fund	-	1,866,370	-	1,866,370	-	-
3400 Other Funds Ltd	-	(1,320)	-	(1,320)	-	-
6400 Federal Funds Ltd	-	(1,542,554)	-	(1,542,554)	-	-
All Funds	-	322,496	-	322,496	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(12,215,704)	-	(12,215,704)	(14,082,074)	(10,367,253)
3400 Other Funds Ltd	-	(1,953)	-	(1,953)	(633)	(33,967)
6400 Federal Funds Ltd	-	(1,896,474)	-	(1,896,474)	(353,920)	(8,355,199)
TOTAL P.S. BUDGET ADJUSTMENTS	**-**	**($14,114,131)**	**-**	**($14,114,131)**	**($14,436,627)**	**($18,756,419)**
TOTAL PERSONAL SERVICES						
8000 General Fund	-	254,636,480	21,287,894	275,924,374	324,656,410	325,589,217
3400 Other Funds Ltd	-	653,128	55,230	708,358	1,022,973	999,030
6400 Federal Funds Ltd	-	211,509,671	17,042,681	228,552,352	270,977,506	268,029,670
TOTAL PERSONAL SERVICES	**-**	**$466,799,279**	**$38,385,805**	**$505,185,084**	**$596,656,889**	**$594,617,917**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	-	4,362,617	(1,970,006)	2,392,611	2,392,611	2,503,856

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
3400 Other Funds Ltd	-	133,179	-	133,179	133,179	138,773
6400 Federal Funds Ltd	-	3,456,551	(1,221,460)	2,235,091	2,235,091	2,339,253
All Funds	-	7,952,347	(3,191,466)	4,760,881	4,760,881	4,981,882
4125 Out of State Travel						
8000 General Fund	-	45,184	-	45,184	45,184	47,082
6400 Federal Funds Ltd	-	59,770	-	59,770	59,770	62,280
All Funds	-	104,954	-	104,954	104,954	109,362
4150 Employee Training						
8000 General Fund	-	1,332,901	(118,541)	1,214,360	1,214,360	1,271,095
3400 Other Funds Ltd	-	35,981	-	35,981	35,981	37,493
6400 Federal Funds Ltd	-	1,051,217	(243,150)	808,067	808,067	847,488
All Funds	-	2,420,099	(361,691)	2,058,408	2,058,408	2,156,076
4175 Office Expenses						
8000 General Fund	-	6,580,042	(3,827,131)	2,752,911	2,752,911	2,885,100
3400 Other Funds Ltd	-	33,696	14,883	48,579	48,579	50,619
6400 Federal Funds Ltd	-	7,452,761	(2,996,633)	4,456,128	4,456,128	4,659,132
All Funds	-	14,066,499	(6,808,881)	7,257,618	7,257,618	7,594,851
4200 Telecommunications						
8000 General Fund	-	2,544,389	(989,834)	1,554,555	1,554,555	1,629,782
3400 Other Funds Ltd	-	84,775	2,857	87,632	87,632	91,313
6400 Federal Funds Ltd	-	2,276,799	(154,877)	2,121,922	2,121,922	2,220,546

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	-	4,905,963	(1,141,854)	3,764,109	3,764,109	3,941,641
4250 Data Processing						
8000 General Fund	-	5,469,603	-	5,469,603	5,469,603	5,699,326
6400 Federal Funds Ltd	-	8,250,143	-	8,250,143	8,250,143	8,596,649
All Funds	-	13,719,746	-	13,719,746	13,719,746	14,295,975
4275 Publicity and Publications						
8000 General Fund	-	119,686	-	119,686	119,686	124,713
6400 Federal Funds Ltd	-	29,895	-	29,895	29,895	31,150
All Funds	-	149,581	-	149,581	149,581	155,863
4300 Professional Services						
8000 General Fund	-	4,260,193	-	4,260,193	4,260,193	5,324,805
3400 Other Funds Ltd	-	6,775,109	2,080,240	8,855,349	8,855,349	7,262,289
6400 Federal Funds Ltd	-	18,641,060	-	18,641,060	18,641,060	22,777,029
All Funds	-	29,676,362	2,080,240	31,756,602	31,756,602	35,364,123
4315 IT Professional Services						
8000 General Fund	-	42,532,140	-	42,532,140	42,532,140	50,797,936
3400 Other Funds Ltd	-	840,000	-	840,000	840,000	-
6400 Federal Funds Ltd	-	117,421,651	-	117,421,651	117,421,651	116,636,549
All Funds	-	160,793,791	-	160,793,791	160,793,791	167,434,485
4325 Attorney General						
8000 General Fund	-	588,203	-	588,203	588,203	725,019

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	-	593,979	-	593,979	593,979	732,139
All Funds	-	1,182,182	-	1,182,182	1,182,182	1,457,158
4375 Employee Recruitment and Develop						
8000 General Fund	-	416	-	416	416	433
6400 Federal Funds Ltd	-	913	-	913	913	951
All Funds	-	1,329	-	1,329	1,329	1,384
4400 Dues and Subscriptions						
8000 General Fund	-	4,787	-	4,787	4,787	4,988
6400 Federal Funds Ltd	-	5,658	-	5,658	5,658	5,896
All Funds	-	10,445	-	10,445	10,445	10,884
4425 Facilities Rental and Taxes						
8000 General Fund	-	180,567	-	180,567	180,567	188,151
6400 Federal Funds Ltd	-	217,439	(34,099)	183,340	183,340	191,040
All Funds	-	398,006	(34,099)	363,907	363,907	379,191
4450 Fuels and Utilities						
8000 General Fund	-	18,134	-	18,134	18,134	18,896
6400 Federal Funds Ltd	-	21,988	-	21,988	21,988	22,911
All Funds	-	40,122	-	40,122	40,122	41,807
4475 Facilities Maintenance						
8000 General Fund	-	29,109	-	29,109	29,109	30,332
6400 Federal Funds Ltd	-	33,160	-	33,160	33,160	34,553

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
All Funds	-	62,269	-	62,269	62,269	64,885
4500 Food and Kitchen Supplies						
8000 General Fund	-	1,300,552	(1,281,391)	19,161	19,161	75,394
3400 Other Funds Ltd	-	13,975	-	13,975	13,975	14,562
6400 Federal Funds Ltd	-	1,059,768	(1,052,856)	6,912	6,912	62,631
All Funds	-	2,374,295	(2,334,247)	40,048	40,048	152,587
4525 Medical Services and Supplies						
8000 General Fund	-	42,354	(38,826)	3,528	3,528	3,677
6400 Federal Funds Ltd	-	39,797	(37,859)	1,938	1,938	2,020
All Funds	-	82,151	(76,685)	5,466	5,466	5,697
4550 Other Care of Residents and Patients						
8000 General Fund	-	2,842	-	2,842	2,842	2,961
3400 Other Funds Ltd	-	1,182	-	1,182	1,182	1,232
6400 Federal Funds Ltd	-	6,887	-	6,887	6,887	7,176
All Funds	-	10,911	-	10,911	10,911	11,369
4575 Agency Program Related S and S						
8000 General Fund	-	268,091	-	268,091	268,091	279,351
6400 Federal Funds Ltd	-	475,245	-	475,245	475,245	495,205
All Funds	-	743,336	-	743,336	743,336	774,556
4600 Intra-agency Charges						
8000 General Fund	-	3,955,741	-	3,955,741	3,955,741	4,121,882

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
6400 Federal Funds Ltd	-	5,832,515	-	5,832,515	5,832,515	6,077,481
All Funds	-	9,788,256	-	9,788,256	9,788,256	10,199,363
4650 Other Services and Supplies						
8000 General Fund	-	667,941	(259,260)	408,681	408,681	425,846
3400 Other Funds Ltd	-	71,866	188,396	260,262	260,262	271,193
6400 Federal Funds Ltd	-	758,494	110,621	869,115	869,115	905,617
All Funds	-	1,498,301	39,757	1,538,058	1,538,058	1,602,656
4700 Expendable Prop 250 - 5000						
8000 General Fund	-	920,218	(380,300)	539,918	539,918	569,034
3400 Other Funds Ltd	-	27,428	-	27,428	27,428	28,580
6400 Federal Funds Ltd	-	1,040,727	(202,566)	838,161	838,161	879,523
All Funds	-	1,988,373	(582,866)	1,405,507	1,405,507	1,477,137
4715 IT Expendable Property						
8000 General Fund	-	4,011,713	-	4,011,713	4,011,713	4,180,205
6400 Federal Funds Ltd	-	8,347,442	-	8,347,442	8,347,442	8,698,035
All Funds	-	12,359,155	-	12,359,155	12,359,155	12,878,240
TOTAL SERVICES & SUPPLIES						
8000 General Fund	-	79,237,423	(8,865,289)	70,372,134	70,372,134	80,909,864
3400 Other Funds Ltd	-	8,017,191	2,286,376	10,303,567	10,303,567	7,896,054
6400 Federal Funds Ltd	-	177,073,859	(5,832,879)	171,240,980	171,240,980	176,285,254

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
TOTAL SERVICES & SUPPLIES	**-**	**$264,328,473**	**($12,411,792)**	**$251,916,681**	**$251,916,681**	**$265,091,172**
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	-	49,649	-	49,649	49,649	51,734
6400 Federal Funds Ltd	-	49,649	-	49,649	49,649	51,734
All Funds	-	99,298	-	99,298	99,298	103,468
6025 Dist to Other Gov Unit						
8000 General Fund	-	35,114,910	-	35,114,910	35,114,910	37,726,031
6400 Federal Funds Ltd	-	32,952,657	-	32,952,657	32,952,657	37,726,031
All Funds	-	68,067,567	-	68,067,567	68,067,567	75,452,062
6085 Other Special Payments						
8000 General Fund	-	72,306	-	72,306	72,306	75,343
3400 Other Funds Ltd	-	566,106	-	566,106	566,106	589,882
6400 Federal Funds Ltd	-	1,402,625	-	1,402,625	1,402,625	1,461,535
All Funds	-	2,041,037	-	2,041,037	2,041,037	2,126,760
TOTAL SPECIAL PAYMENTS						
8000 General Fund	-	35,236,865	-	35,236,865	35,236,865	37,853,108
3400 Other Funds Ltd	-	566,106	-	566,106	566,106	589,882
6400 Federal Funds Ltd	-	34,404,931	-	34,404,931	34,404,931	39,239,300
TOTAL SPECIAL PAYMENTS	**-**	**$70,207,902**	**-**	**$70,207,902**	**$70,207,902**	**$77,682,290**

DESCRIPTION	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Emergency Boards	2023-25 Leg Approved Budget	2025-27 Base Budget	2025-27 Current Service Level
EXPENDITURES						
8000 General Fund	-	369,110,768	12,422,605	381,533,373	430,265,409	444,352,189
3400 Other Funds Ltd	-	9,236,425	2,341,606	11,578,031	11,892,646	9,484,966
6400 Federal Funds Ltd	-	422,988,461	11,209,802	434,198,263	476,623,417	483,554,224
TOTAL EXPENDITURES	**-**	**$801,335,654**	**$25,974,013**	**$827,309,667**	**$918,781,472**	**$937,391,379**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	-	2,640	(20)	2,620	2,620	2,637
8180 Position Reconciliation	-	4	-	4	-	-
TOTAL AUTHORIZED POSITIONS	**-**	**2,644**	**(20)**	**2,624**	**2,620**	**2,637**
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	-	2,595.38	(19.57)	2,575.81	2,618.16	2,635.16
8280 FTE Reconciliation	-	4.00	-	4.00	-	-
TOTAL AUTHORIZED FTE	**-**	**2,599.38**	**(19.57)**	**2,579.81**	**2,618.16**	**2,635.16**

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
BEGINNING BALANCE					
0025 Beginning Balance					
3400 Other Funds Ltd	1,690,049	-	1,690,049	-	1,690,049
0030 Beginning Balance Adjustment					
3400 Other Funds Ltd	15,470,000	(370,000)	15,100,000	-	15,100,000
TOTAL BEGINNING BALANCE					
3400 Other Funds Ltd	17,160,049	(370,000)	16,790,049	-	16,790,049
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	6,223,816,132	713,406,471	6,937,222,603	104,918,873	7,042,141,476
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625
All Funds	6,233,923,757	713,406,471	6,947,330,228	104,918,873	7,052,249,101
TAXES					
0190 Other Selective Taxes					
3400 Other Funds Ltd	202,966,543	(5,436,715)	197,529,828	-	197,529,828
LICENSES AND FEES					
0205 Business Lic and Fees					
3400 Other Funds Ltd	2,848,813	-	2,848,813	-	2,848,813
CHARGES FOR SERVICES					
0410 Charges for Services					
3400 Other Funds Ltd	349,760	-	349,760	-	349,760
0420 Care of State Wards					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	16,199,580	(138,312)	16,061,268	-	16,061,268
TOTAL CHARGES FOR SERVICES					
3400 Other Funds Ltd	16,549,340	(138,312)	16,411,028	-	16,411,028
INTEREST EARNINGS					
0605 Interest Income					
3400 Other Funds Ltd	237,515	-	237,515	-	237,515
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	509,034,678	29,919,246	538,953,924	206,367	539,160,291
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	8,915,149,738	1,089,533,956	10,004,683,694	69,818,716	10,074,502,410
All Funds	12,297,017,865	1,089,533,956	13,386,551,821	69,818,716	13,456,370,537
TRANSFERS IN					
1010 Transfer In - Intrafund					
3400 Other Funds Ltd	11,466,920	-	11,466,920	-	11,466,920
1060 Transfer from General Fund					
3400 Other Funds Ltd	20,883,772	877,119	21,760,891	-	21,760,891
1150 Tsfr From Revenue, Dept of					
3400 Other Funds Ltd	3,273,913	207,396	3,481,309	-	3,481,309
1588 Tsfr From Early Learning and Care, Dept. of					
3400 Other Funds Ltd	457,299,773	25,921,341	483,221,114	-	483,221,114

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
1730 Tsfr From Transportation, Dept					
3400 Other Funds Ltd	50,000	-	50,000	-	50,000
1851 Tsfr From Nursing, Bd of					
3400 Other Funds Ltd	1,441,661	-	1,441,661	-	1,441,661
TOTAL TRANSFERS IN					
3400 Other Funds Ltd	494,416,039	27,005,856	521,421,895	-	521,421,895
TOTAL REVENUES					
8000 General Fund	6,223,816,132	713,406,471	6,937,222,603	104,918,873	7,042,141,476
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625
3400 Other Funds Ltd	1,226,052,928	51,350,075	1,277,403,003	206,367	1,277,609,370
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	8,915,149,738	1,089,533,956	10,004,683,694	69,818,716	10,074,502,410
TOTAL REVENUES	**$19,756,994,550**	**$1,854,290,502**	**$21,611,285,052**	**$174,943,956**	**$21,786,229,008**
TRANSFERS OUT					
2010 Transfer Out - Intrafund					
3400 Other Funds Ltd	(11,466,920)	-	(11,466,920)	-	(11,466,920)
2107 Tsfr To Administrative Svcs					
6400 Federal Funds Ltd	(199,833)	-	(199,833)	-	(199,833)
2198 Tsfr To Judicial Dept					
6400 Federal Funds Ltd	(2,389,986)	-	(2,389,986)	-	(2,389,986)
2404 Tsfr To Public Def Svcs Comm					
6400 Federal Funds Ltd	(14,000,000)	-	(14,000,000)	-	(14,000,000)
TOTAL TRANSFERS OUT					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	(11,466,920)	-	(11,466,920)	-	(11,466,920)
6400 Federal Funds Ltd	(16,589,819)	-	(16,589,819)	-	(16,589,819)
TOTAL TRANSFERS OUT	**($28,056,739)**	**-**	**($28,056,739)**	**-**	**($28,056,739)**
AVAILABLE REVENUES					
8000 General Fund	6,223,816,132	713,406,471	6,937,222,603	104,918,873	7,042,141,476
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625
3400 Other Funds Ltd	1,231,746,057	50,980,075	1,282,726,132	206,367	1,282,932,499
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	8,898,559,919	1,089,533,956	9,988,093,875	69,818,716	10,057,912,591
TOTAL AVAILABLE REVENUES	**$19,746,097,860**	**$1,853,920,502**	**$21,600,018,362**	**$174,943,956**	**$21,774,962,318**
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	969,587,342	2,335,041	971,922,383	20,446,487	992,368,870
3400 Other Funds Ltd	142,869,597	-	142,869,597	2,326,359	145,195,956
6400 Federal Funds Ltd	688,433,986	2,098,681	690,532,667	14,667,664	705,200,331
All Funds	1,800,890,925	4,433,722	1,805,324,647	37,440,510	1,842,765,157
3160 Temporary Appointments					
8000 General Fund	4,482,540	188,268	4,670,808	-	4,670,808
3400 Other Funds Ltd	834,833	35,063	869,896	-	869,896
6400 Federal Funds Ltd	5,103,606	214,352	5,317,958	-	5,317,958
All Funds	10,420,979	437,683	10,858,662	-	10,858,662

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3170 Overtime Payments					
8000 General Fund	5,061,042	2,258,414	7,319,456	-	7,319,456
3400 Other Funds Ltd	108,221	4,560	112,781	-	112,781
6400 Federal Funds Ltd	3,258,927	3,263,172	6,522,099	-	6,522,099
All Funds	8,428,190	5,526,146	13,954,336	-	13,954,336
3180 Shift Differential					
8000 General Fund	3,072,729	(2,650,143)	422,586	-	422,586
3400 Other Funds Ltd	45,135	1,894	47,029	-	47,029
6400 Federal Funds Ltd	4,436,673	(3,866,313)	570,360	-	570,360
All Funds	7,554,537	(6,514,562)	1,039,975	-	1,039,975
3190 All Other Differential					
8000 General Fund	8,688,274	672,547	9,360,821	35,501	9,396,322
3400 Other Funds Ltd	27,042,160	10,996,963	38,039,123	-	38,039,123
6400 Federal Funds Ltd	8,356,912	525,766	8,882,678	35,500	8,918,178
All Funds	44,087,346	12,195,276	56,282,622	71,001	56,353,623
TOTAL SALARIES & WAGES					
8000 General Fund	990,891,927	2,804,127	993,696,054	20,481,988	1,014,178,042
3400 Other Funds Ltd	170,899,946	11,038,480	181,938,426	2,326,359	184,264,785
6400 Federal Funds Ltd	709,590,104	2,235,658	711,825,762	14,703,164	726,528,926
TOTAL SALARIES & WAGES	**$1,871,381,977**	**$16,078,265**	**$1,887,460,242**	**$37,511,511**	**$1,924,971,753**
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	436,036	1,150	437,186	7,816	445,002

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	58,449	-	58,449	872	59,321
6400 Federal Funds Ltd	308,476	1,578	310,054	5,681	315,735
All Funds	802,961	2,728	805,689	14,369	820,058
3220 Public Employees' Retire Cont					
8000 General Fund	210,289,935	557,474	210,847,409	4,366,779	215,214,188
3400 Other Funds Ltd	36,258,052	2,345,928	38,603,980	495,979	39,099,959
6400 Federal Funds Ltd	150,188,079	431,165	150,619,244	3,134,734	153,753,978
All Funds	396,736,066	3,334,567	400,070,633	7,997,492	408,068,125
3221 Pension Obligation Bond					
8000 General Fund	38,736,484	(54,305)	38,682,179	-	38,682,179
3400 Other Funds Ltd	7,051,794	(382,669)	6,669,125	-	6,669,125
6400 Federal Funds Ltd	27,521,153	105,381	27,626,534	-	27,626,534
All Funds	73,309,431	(331,593)	72,977,838	-	72,977,838
3230 Social Security Taxes					
8000 General Fund	75,740,817	214,566	75,955,383	1,553,382	77,508,765
3400 Other Funds Ltd	13,056,012	844,441	13,900,453	177,589	14,078,042
6400 Federal Funds Ltd	54,202,568	171,007	54,373,575	1,114,156	55,487,731
All Funds	142,999,397	1,230,014	144,229,411	2,845,127	147,074,538
3240 Unemployment Assessments					
8000 General Fund	1,164,425	60,087	1,224,512	-	1,224,512
3400 Other Funds Ltd	225,122	9,455	234,577	-	234,577
6400 Federal Funds Ltd	1,152,724	76,373	1,229,097	-	1,229,097
All Funds	2,542,271	145,915	2,688,186	-	2,688,186

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3241 Paid Family Medical Leave Insurance					
8000 General Fund	3,942,139	10,395	3,952,534	81,112	4,033,646
3400 Other Funds Ltd	679,152	44,012	723,164	9,283	732,447
6400 Federal Funds Ltd	2,813,335	8,190	2,821,525	58,179	2,879,704
All Funds	7,434,626	62,597	7,497,223	148,574	7,645,797
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	254,155	821	254,976	4,569	259,545
3400 Other Funds Ltd	34,040	-	34,040	509	34,549
6400 Federal Funds Ltd	180,450	773	181,223	3,318	184,541
All Funds	468,645	1,594	470,239	8,396	478,635
3260 Mass Transit Tax					
8000 General Fund	4,729,675	1,218,373	5,948,048	-	5,948,048
3270 Flexible Benefits					
8000 General Fund	256,615,753	738,521	257,354,274	4,595,463	261,949,737
3400 Other Funds Ltd	34,463,469	-	34,463,469	514,750	34,978,219
6400 Federal Funds Ltd	181,838,960	867,683	182,706,643	3,339,599	186,046,242
All Funds	472,918,182	1,606,204	474,524,386	8,449,812	482,974,198
3280 Other OPE					
8000 General Fund	1,320,448	55,459	1,375,907	-	1,375,907
6400 Federal Funds Ltd	2,495,876	104,827	2,600,703	-	2,600,703
All Funds	3,816,324	160,286	3,976,610	-	3,976,610
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	593,229,867	2,802,541	596,032,408	10,609,121	606,641,529

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	91,826,090	2,861,167	94,687,257	1,198,982	95,886,239
6400 Federal Funds Ltd	420,701,621	1,766,977	422,468,598	7,655,667	430,124,265
TOTAL OTHER PAYROLL EXPENSES	**$1,105,757,578**	**$7,430,685**	**$1,113,188,263**	**$19,463,770**	**$1,132,652,033**
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(73,062,281)	23,517,686	(49,544,595)	-	(49,544,595)
3400 Other Funds Ltd	(10,981,914)	2,436,918	(8,544,996)	-	(8,544,996)
6400 Federal Funds Ltd	(14,015,415)	(21,459,532)	(35,474,947)	-	(35,474,947)
All Funds	(98,059,610)	4,495,072	(93,564,538)	-	(93,564,538)
TOTAL PERSONAL SERVICES					
8000 General Fund	1,511,059,513	29,124,354	1,540,183,867	31,091,109	1,571,274,976
3400 Other Funds Ltd	251,744,122	16,336,565	268,080,687	3,525,341	271,606,028
6400 Federal Funds Ltd	1,116,276,310	(17,456,897)	1,098,819,413	22,358,831	1,121,178,244
TOTAL PERSONAL SERVICES	**$2,879,079,945**	**$28,004,022**	**$2,907,083,967**	**$56,975,281**	**$2,964,059,248**
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	9,944,728	2,481,097	12,425,825	126,687	12,552,512
3400 Other Funds Ltd	1,300,957	57,403	1,358,360	14,194	1,372,554
6400 Federal Funds Ltd	8,508,607	546,266	9,054,873	92,068	9,146,941
All Funds	19,754,292	3,084,766	22,839,058	232,949	23,072,007
4125 Out of State Travel					
8000 General Fund	305,653	19,813	325,466	-	325,466
3400 Other Funds Ltd	33,398	1,406	34,804	-	34,804

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	345,478	11,043	356,521	-	356,521
All Funds	684,529	32,262	716,791	-	716,791
4150 Employee Training					
8000 General Fund	9,528,670	6,158,782	15,687,452	67,511	15,754,963
3400 Other Funds Ltd	768,137	43,968	812,105	7,566	819,671
6400 Federal Funds Ltd	4,414,171	250,939	4,665,110	49,063	4,714,173
All Funds	14,710,978	6,453,689	21,164,667	124,140	21,288,807
4175 Office Expenses					
8000 General Fund	20,310,910	5,447,010	25,757,920	195,180	25,953,100
3400 Other Funds Ltd	3,355,825	151,504	3,507,329	21,865	3,529,194
6400 Federal Funds Ltd	17,526,823	1,836,972	19,363,795	141,827	19,505,622
All Funds	41,193,558	7,435,486	48,629,044	358,872	48,987,916
4200 Telecommunications					
8000 General Fund	13,848,033	4,214,411	18,062,444	127,715	18,190,159
3400 Other Funds Ltd	1,159,380	50,599	1,209,979	13,145	1,223,124
6400 Federal Funds Ltd	12,021,712	1,026,352	13,048,064	90,632	13,138,696
All Funds	27,029,125	5,291,362	32,320,487	231,492	32,551,979
4225 State Gov. Service Charges					
8000 General Fund	76,002,624	37,680,570	113,683,194	-	113,683,194
3400 Other Funds Ltd	3,334,149	3,255,272	6,589,421	-	6,589,421
6400 Federal Funds Ltd	51,890,962	1,022,908	52,913,870	-	52,913,870
All Funds	131,227,735	41,958,750	173,186,485	-	173,186,485
4250 Data Processing					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	28,457,923	178,963	28,636,886	30,872	28,667,758
3400 Other Funds Ltd	1,247,256	55,747	1,303,003	606	1,303,609
6400 Federal Funds Ltd	30,330,650	1,810,773	32,141,423	18,175	32,159,598
All Funds	60,035,829	2,045,483	62,081,312	49,653	62,130,965
4275 Publicity and Publications					
8000 General Fund	2,885,692	121,684	3,007,376	-	3,007,376
3400 Other Funds Ltd	560,965	23,560	584,525	-	584,525
6400 Federal Funds Ltd	1,740,630	71,355	1,811,985	-	1,811,985
All Funds	5,187,287	216,599	5,403,886	-	5,403,886
4300 Professional Services					
8000 General Fund	57,307,708	5,259,551	62,567,259	10,855,795	73,423,054
3400 Other Funds Ltd	43,588,526	(605,559)	42,982,967	(3,600,083)	39,382,884
6400 Federal Funds Ltd	84,246,731	10,309,675	94,556,406	3,773,195	98,329,601
All Funds	185,142,965	14,963,667	200,106,632	11,028,907	211,135,539
4315 IT Professional Services					
8000 General Fund	52,860,826	8,662,968	61,523,794	6,082,620	67,606,414
3400 Other Funds Ltd	2,818,064	(649,292)	2,168,772	-	2,168,772
6400 Federal Funds Ltd	128,299,954	(501,375)	127,798,579	16,513,712	144,312,291
All Funds	183,978,844	7,512,301	191,491,145	22,596,332	214,087,477
4325 Attorney General					
8000 General Fund	57,721,894	13,465,946	71,187,840	-	71,187,840
3400 Other Funds Ltd	2,801,509	651,632	3,453,141	-	3,453,141
6400 Federal Funds Ltd	47,010,931	10,920,217	57,931,148	-	57,931,148

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	107,534,334	25,037,795	132,572,129	-	132,572,129
4350 Dispute Resolution Services					
8000 General Fund	10,707	450	11,157	-	11,157
6400 Federal Funds Ltd	38,375	-	38,375	-	38,375
All Funds	49,082	450	49,532	-	49,532
4375 Employee Recruitment and Develop					
8000 General Fund	78,053	9,064	87,117	-	87,117
3400 Other Funds Ltd	2,159	90	2,249	-	2,249
6400 Federal Funds Ltd	97,880	4,220	102,100	-	102,100
All Funds	178,092	13,374	191,466	-	191,466
4400 Dues and Subscriptions					
8000 General Fund	902,790	45,446	948,236	-	948,236
3400 Other Funds Ltd	16,682	701	17,383	-	17,383
6400 Federal Funds Ltd	638,202	26,173	664,375	-	664,375
All Funds	1,557,674	72,320	1,629,994	-	1,629,994
4425 Facilities Rental and Taxes					
8000 General Fund	78,661,122	6,458,706	85,119,828	-	85,119,828
3400 Other Funds Ltd	5,420,903	237,605	5,658,508	-	5,658,508
6400 Federal Funds Ltd	61,836,770	2,595,389	64,432,159	-	64,432,159
All Funds	145,918,795	9,291,700	155,210,495	-	155,210,495
4450 Fuels and Utilities					
8000 General Fund	4,430,856	475,592	4,906,448	-	4,906,448
3400 Other Funds Ltd	383,346	27,917	411,263	-	411,263

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	4,205,197	398,694	4,603,891	-	4,603,891
All Funds	9,019,399	902,203	9,921,602	-	9,921,602
4475 Facilities Maintenance					
8000 General Fund	5,788,504	370,058	6,158,562	-	6,158,562
3400 Other Funds Ltd	418,354	20,395	438,749	-	438,749
6400 Federal Funds Ltd	5,825,669	249,207	6,074,876	-	6,074,876
All Funds	12,032,527	639,660	12,672,187	-	12,672,187
4500 Food and Kitchen Supplies					
8000 General Fund	1,724,053	171,273	1,895,326	621,670	2,516,996
3400 Other Funds Ltd	4,374,588	190,405	4,564,993	2,173	4,567,166
6400 Federal Funds Ltd	5,361,531	257,336	5,618,867	474,626	6,093,493
All Funds	11,460,172	619,014	12,079,186	1,098,469	13,177,655
4525 Medical Services and Supplies					
8000 General Fund	662,259	171,784	834,043	-	834,043
3400 Other Funds Ltd	957	40	997	-	997
6400 Federal Funds Ltd	1,817,456	78,148	1,895,604	-	1,895,604
All Funds	2,480,672	249,972	2,730,644	-	2,730,644
4550 Other Care of Residents and Patients					
8000 General Fund	131,717	80,069	211,786	-	211,786
3400 Other Funds Ltd	10,206	555	10,761	-	10,761
6400 Federal Funds Ltd	7,771	326	8,097	-	8,097
All Funds	149,694	80,950	230,644	-	230,644
4575 Agency Program Related S and S					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	4,671,758	705,318	5,377,076	-	5,377,076
3400 Other Funds Ltd	193,992	8,147	202,139	-	202,139
6400 Federal Funds Ltd	3,201,963	393,792	3,595,755	-	3,595,755
All Funds	8,067,713	1,107,257	9,174,970	-	9,174,970
4600 Intra-agency Charges					
8000 General Fund	6,426,707	272,428	6,699,135	-	6,699,135
3400 Other Funds Ltd	11,699	491	12,190	-	12,190
6400 Federal Funds Ltd	8,569,580	360,341	8,929,921	-	8,929,921
All Funds	15,007,986	633,260	15,641,246	-	15,641,246
4650 Other Services and Supplies					
8000 General Fund	40,324,162	(24,357,337)	15,966,825	236	15,967,061
3400 Other Funds Ltd	10,786,541	800,341	11,586,882	-	11,586,882
6400 Federal Funds Ltd	44,413,960	(26,619,923)	17,794,037	-	17,794,037
All Funds	95,524,663	(50,176,919)	45,347,744	236	45,347,980
4700 Expendable Prop 250 - 5000					
8000 General Fund	14,687,749	803,178	15,490,927	91,579	15,582,506
3400 Other Funds Ltd	513,701	22,891	536,592	12,901	549,493
6400 Federal Funds Ltd	8,187,823	382,196	8,570,019	68,422	8,638,441
All Funds	23,389,273	1,208,265	24,597,538	172,902	24,770,440
4715 IT Expendable Property					
8000 General Fund	12,151,678	1,091,481	13,243,159	52,794	13,295,953
3400 Other Funds Ltd	934,317	39,396	973,713	975	974,688
6400 Federal Funds Ltd	14,414,924	812,762	15,227,686	30,778	15,258,464

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	27,500,919	1,943,639	29,444,558	84,547	29,529,105
TOTAL SERVICES & SUPPLIES					
8000 General Fund	499,826,776	69,988,305	569,815,081	18,252,659	588,067,740
3400 Other Funds Ltd	84,035,611	4,385,214	88,420,825	(3,526,658)	84,894,167
6400 Federal Funds Ltd	544,953,750	6,243,786	551,197,536	21,252,498	572,450,034
TOTAL SERVICES & SUPPLIES	**$1,128,816,137**	**$80,617,305**	**$1,209,433,442**	**$35,978,499**	**$1,245,411,941**
CAPITAL OUTLAY					
5100 Office Furniture and Fixtures					
8000 General Fund	135,714	5,700	141,414	-	141,414
3400 Other Funds Ltd	22,512	946	23,458	-	23,458
6400 Federal Funds Ltd	49,557	2,082	51,639	-	51,639
All Funds	207,783	8,728	216,511	-	216,511
5150 Telecommunications Equipment					
8000 General Fund	21,626	908	22,534	-	22,534
6400 Federal Funds Ltd	25,168	1,057	26,225	-	26,225
All Funds	46,794	1,965	48,759	-	48,759
5550 Data Processing Software					
8000 General Fund	24,628	1,034	25,662	-	25,662
6400 Federal Funds Ltd	29,074	1,221	30,295	-	30,295
All Funds	53,702	2,255	55,957	-	55,957
5600 Data Processing Hardware					
3400 Other Funds Ltd	1,607,553	67,517	1,675,070	-	1,675,070
TOTAL CAPITAL OUTLAY					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	181,968	7,642	189,610	-	189,610
3400 Other Funds Ltd	1,630,065	68,463	1,698,528	-	1,698,528
6400 Federal Funds Ltd	103,799	4,360	108,159	-	108,159
TOTAL CAPITAL OUTLAY	**$1,915,832**	**$80,465**	**$1,996,297**	**-**	**$1,996,297**
SPECIAL PAYMENTS					
6015 Dist to Cities					
8000 General Fund	843,366	49,326	892,692	-	892,692
6400 Federal Funds Ltd	1,195,246	68,539	1,263,785	-	1,263,785
All Funds	2,038,612	117,865	2,156,477	-	2,156,477
6020 Dist to Counties					
8000 General Fund	209,472,483	32,204,829	241,677,312	-	241,677,312
3400 Other Funds Ltd	12,988,303	700,143	13,688,446	-	13,688,446
6400 Federal Funds Ltd	316,702,938	33,299,516	350,002,454	-	350,002,454
All Funds	539,163,724	66,204,488	605,368,212	-	605,368,212
6025 Dist to Other Gov Unit					
8000 General Fund	179,891,545	24,988,214	204,879,759	1,825,983	206,705,742
3400 Other Funds Ltd	36,836,620	22,994	36,859,614	-	36,859,614
6400 Federal Funds Ltd	166,826,299	33,054,689	199,880,988	1,825,983	201,706,971
All Funds	383,554,464	58,065,897	441,620,361	3,651,966	445,272,327
6030 Dist to Non-Gov Units					
8000 General Fund	3,037,718	(2,221,372)	816,346	6,569,611	7,385,957
3400 Other Funds Ltd	4,937,993	207,396	5,145,389	-	5,145,389
6400 Federal Funds Ltd	3,732,930	156,783	3,889,713	12,368,442	16,258,155

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	11,708,641	(1,857,193)	9,851,448	18,938,053	28,789,501
6035 Dist to Individuals					
8000 General Fund	1,905,754,257	299,580,340	2,205,334,597	28,967,500	2,234,302,097
3400 Other Funds Ltd	608,178,366	20,309,065	628,487,431	-	628,487,431
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	3,611,492,606	443,962,900	4,055,455,506	-	4,055,455,506
All Funds	9,507,293,356	763,852,305	10,271,145,661	28,967,500	10,300,113,161
6040 Dist to Local School Districts					
8000 General Fund	698,633	29,343	727,976	-	727,976
6400 Federal Funds Ltd	1,188,771	104,629,083	105,817,854	-	105,817,854
All Funds	1,887,404	104,658,426	106,545,830	-	106,545,830
6055 Dist to Contract Svc Providers					
8000 General Fund	13,916,419	(6,863,895)	7,052,524	-	7,052,524
6400 Federal Funds Ltd	11,476,562	(4,236,768)	7,239,794	-	7,239,794
All Funds	25,392,981	(11,100,663)	14,292,318	-	14,292,318
6060 Intra-Agency Gen Fund Transfer					
8000 General Fund	20,883,772	877,119	21,760,891	-	21,760,891
6080 Loans Made - Other					
3400 Other Funds Ltd	466,650	19,599	486,249	-	486,249
6085 Other Special Payments					
8000 General Fund	1,875,658,446	265,504,802	2,141,163,248	18,212,011	2,159,375,259
3400 Other Funds Ltd	205,374,061	8,189,754	213,563,815	207,684	213,771,499
6400 Federal Funds Ltd	3,098,433,398	488,963,864	3,587,397,262	12,012,962	3,599,410,224

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	5,179,465,905	762,658,420	5,942,124,325	30,432,657	5,972,556,982
6114 Spc Pmt to Long Term Care Ombud					
6400 Federal Funds Ltd	1,049,099	44,062	1,093,161	-	1,093,161
6137 Spc Pmt to Justice, Dept of					
6400 Federal Funds Ltd	2,015,189	292,202	2,307,391	-	2,307,391
6260 Spc Pmt to State Fire Marshal, Dept of					
8000 General Fund	277,982	40,307	318,289	-	318,289
6400 Federal Funds Ltd	633,434	91,848	725,282	-	725,282
All Funds	911,416	132,155	1,043,571	-	1,043,571
6471 Spc Pmt to Employment Dept					
8000 General Fund	93,300	3,919	97,219	-	97,219
6400 Federal Funds Ltd	93,277	-	93,277	-	93,277
All Funds	186,577	3,919	190,496	-	190,496
6525 Spc Pmt to HECC					
8000 General Fund	608,611	25,562	634,173	-	634,173
6400 Federal Funds Ltd	2,237,687	56,522	2,294,209	-	2,294,209
All Funds	2,846,298	82,084	2,928,382	-	2,928,382
6581 Spc Pmt to Education, Dept of					
8000 General Fund	1,611,343	67,676	1,679,019	-	1,679,019
3400 Other Funds Ltd	95,232	-	95,232	-	95,232
6400 Federal Funds Ltd	8,159,782	342,711	8,502,493	-	8,502,493
All Funds	9,866,357	410,387	10,276,744	-	10,276,744
6588 Spc Pmt to Early Learning and Care, Dept. of					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	5,313,214	-	5,313,214	-	5,313,214
6851 Spc Pmt to Nursing, Bd of					
3400 Other Funds Ltd	1,427,387	14,274	1,441,661	-	1,441,661
6400 Federal Funds Ltd	1,675,628	16,756	1,692,384	-	1,692,384
All Funds	3,103,015	31,030	3,134,045	-	3,134,045
6914 Spc Pmt to Housing and Com Svcs					
6400 Federal Funds Ltd	5,000,000	-	5,000,000	-	5,000,000
TOTAL SPECIAL PAYMENTS					
8000 General Fund	4,212,747,875	614,286,170	4,827,034,045	55,575,105	4,882,609,150
3400 Other Funds Ltd	870,304,612	29,463,225	899,767,837	207,684	899,975,521
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	7,237,226,060	1,100,742,707	8,337,968,767	26,207,387	8,364,176,154
TOTAL SPECIAL PAYMENTS	**$15,702,146,674**	**$1,744,492,102**	**$17,446,638,776**	**$81,990,176**	**$17,528,628,952**
DEBT SERVICE					
7100 Principal - Bonds					
8030 General Fund Debt Svc	9,115,000	-	9,115,000	-	9,115,000
7150 Interest - Bonds					
8030 General Fund Debt Svc	992,625	-	992,625	-	992,625
TOTAL DEBT SERVICE					
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625
TOTAL EXPENDITURES					
8000 General Fund	6,223,816,132	713,406,471	6,937,222,603	104,918,873	7,042,141,476
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	1,207,714,410	50,253,467	1,257,967,877	206,367	1,258,174,244
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	8,898,559,919	1,089,533,956	9,988,093,875	69,818,716	10,057,912,591
TOTAL EXPENDITURES	**$19,722,066,213**	**$1,853,193,894**	**$21,575,260,107**	**$174,943,956**	**$21,750,204,063**
ENDING BALANCE					
3400 Other Funds Ltd	24,031,647	726,608	24,758,255	-	24,758,255
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	11,199	41	11,240	247	11,487
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	11,151.56	37.89	11,189.45	199.34	11,388.79

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	499,926,753	62,848,777	562,775,530	13,929,108	576,704,638
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625
All Funds	510,034,378	62,848,777	572,883,155	13,929,108	586,812,263
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	304,108,343	12,977,291	317,085,634	3,794,177	320,879,811
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6400 Federal Funds Ltd	361,519,743	24,601,921	386,121,664	8,309,134	394,430,798
TOTAL REVENUES					
8000 General Fund	499,926,753	62,848,777	562,775,530	13,929,108	576,704,638
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625
3400 Other Funds Ltd	304,108,343	12,977,291	317,085,634	3,794,177	320,879,811
6400 Federal Funds Ltd	361,519,743	24,601,921	386,121,664	8,309,134	394,430,798
TOTAL REVENUES	**$1,175,662,464**	**$100,427,989**	**$1,276,090,453**	**$26,032,419**	**$1,302,122,872**
AVAILABLE REVENUES					
8000 General Fund	499,926,753	62,848,777	562,775,530	13,929,108	576,704,638
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625
3400 Other Funds Ltd	304,108,343	12,977,291	317,085,634	3,794,177	320,879,811
6400 Federal Funds Ltd	361,519,743	24,601,921	386,121,664	8,309,134	394,430,798

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
TOTAL AVAILABLE REVENUES	**$1,175,662,464**	**$100,427,989**	**$1,276,090,453**	**$26,032,419**	**$1,302,122,872**
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	49,089,816	445,877	49,535,693	755,058	50,290,751
3400 Other Funds Ltd	138,434,978	-	138,434,978	2,222,336	140,657,314
6400 Federal Funds Ltd	33,918,883	544,963	34,463,846	592,519	35,056,365
All Funds	221,443,677	990,840	222,434,517	3,569,913	226,004,430
3160 Temporary Appointments					
8000 General Fund	109,315	4,592	113,907	-	113,907
3400 Other Funds Ltd	129,118	5,423	134,541	-	134,541
6400 Federal Funds Ltd	22,870	961	23,831	-	23,831
All Funds	261,303	10,976	272,279	-	272,279
3170 Overtime Payments					
8000 General Fund	5,731	241	5,972	-	5,972
3400 Other Funds Ltd	12,675	532	13,207	-	13,207
6400 Federal Funds Ltd	5,730	242	5,972	-	5,972
All Funds	24,136	1,015	25,151	-	25,151
3180 Shift Differential					
8000 General Fund	1	-	1	-	1
3400 Other Funds Ltd	34,891	1,465	36,356	-	36,356
6400 Federal Funds Ltd	2	-	2	-	2

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	34,894	1,465	36,359	-	36,359
3190 All Other Differential					
8000 General Fund	1,191,022	50,024	1,241,046	-	1,241,046
3400 Other Funds Ltd	426,008	17,891	443,899	-	443,899
6400 Federal Funds Ltd	91,997	3,863	95,860	-	95,860
All Funds	1,709,027	71,778	1,780,805	-	1,780,805
TOTAL SALARIES & WAGES					
8000 General Fund	50,395,885	500,734	50,896,619	755,058	51,651,677
3400 Other Funds Ltd	139,037,670	25,311	139,062,981	2,222,336	141,285,317
6400 Federal Funds Ltd	34,039,482	550,029	34,589,511	592,519	35,182,030
TOTAL SALARIES & WAGES	**$223,473,037**	**$1,076,074**	**$224,549,111**	**$3,569,913**	**$228,119,024**
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	16,100	128	16,228	156	16,384
3400 Other Funds Ltd	56,775	-	56,775	851	57,626
6400 Federal Funds Ltd	10,916	160	11,076	124	11,200
All Funds	83,791	288	84,079	1,131	85,210
3220 Public Employees' Retire Cont					
8000 General Fund	10,721,129	105,778	10,826,907	160,979	10,987,886
3400 Other Funds Ltd	29,615,266	4,240	29,619,506	473,802	30,093,308
6400 Federal Funds Ltd	7,252,362	117,060	7,369,422	126,325	7,495,747
All Funds	47,588,757	227,078	47,815,835	761,106	48,576,941
3221 Pension Obligation Bond					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	1,608,263	363,732	1,971,995	-	1,971,995
3400 Other Funds Ltd	5,555,601	(108,284)	5,447,317	-	5,447,317
6400 Federal Funds Ltd	1,143,772	190,194	1,333,966	-	1,333,966
All Funds	8,307,636	445,642	8,753,278	-	8,753,278
3230 Social Security Taxes					
8000 General Fund	3,824,218	38,305	3,862,523	54,193	3,916,716
3400 Other Funds Ltd	10,618,469	1,935	10,620,404	169,830	10,790,234
6400 Federal Funds Ltd	2,578,966	42,076	2,621,042	42,589	2,663,631
All Funds	17,021,653	82,316	17,103,969	266,612	17,370,581
3240 Unemployment Assessments					
8000 General Fund	1,164,425	60,087	1,224,512	-	1,224,512
3400 Other Funds Ltd	225,122	9,455	234,577	-	234,577
6400 Federal Funds Ltd	1,148,458	76,373	1,224,831	-	1,224,831
All Funds	2,538,005	145,915	2,683,920	-	2,683,920
3241 Paid Family Medical Leave Insurance					
8000 General Fund	199,150	1,986	201,136	2,791	203,927
3400 Other Funds Ltd	554,523	77	554,600	8,880	563,480
6400 Federal Funds Ltd	134,442	2,195	136,637	2,193	138,830
All Funds	888,115	4,258	892,373	13,864	906,237
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	9,379	76	9,455	90	9,545
3400 Other Funds Ltd	33,067	-	33,067	493	33,560
6400 Federal Funds Ltd	6,371	92	6,463	72	6,535

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	48,817	168	48,985	655	49,640
3260 Mass Transit Tax					
8000 General Fund	4,729,675	1,218,373	5,948,048	-	5,948,048
3270 Flexible Benefits					
8000 General Fund	9,502,815	76,336	9,579,151	92,576	9,671,727
3400 Other Funds Ltd	33,433,649	-	33,433,649	500,437	33,934,086
6400 Federal Funds Ltd	6,391,127	93,296	6,484,423	73,146	6,557,569
All Funds	49,327,591	169,632	49,497,223	666,159	50,163,382
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	31,775,154	1,864,801	33,639,955	310,785	33,950,740
3400 Other Funds Ltd	80,092,472	(92,577)	79,999,895	1,154,293	81,154,188
6400 Federal Funds Ltd	18,666,414	521,446	19,187,860	244,449	19,432,309
TOTAL OTHER PAYROLL EXPENSES	**$130,534,040**	**$2,293,670**	**$132,827,710**	**$1,709,527**	**$134,537,237**
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(3,014,350)	494,556	(2,519,794)	-	(2,519,794)
3400 Other Funds Ltd	(10,464,972)	3,513,089	(6,951,883)	-	(6,951,883)
6400 Federal Funds Ltd	(426,077)	(1,275,897)	(1,701,974)	-	(1,701,974)
All Funds	(13,905,399)	2,731,748	(11,173,651)	-	(11,173,651)
TOTAL PERSONAL SERVICES					
8000 General Fund	79,156,689	2,860,091	82,016,780	1,065,843	83,082,623
3400 Other Funds Ltd	208,665,170	3,445,823	212,110,993	3,376,629	215,487,622
6400 Federal Funds Ltd	52,279,819	(204,422)	52,075,397	836,968	52,912,365

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
TOTAL PERSONAL SERVICES	**$340,101,678**	**$6,101,492**	**$346,203,170**	**$5,279,440**	**$351,482,610**
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	577,275	91,088	668,363	2,552	670,915
3400 Other Funds Ltd	1,054,084	47,491	1,101,575	13,799	1,115,374
6400 Federal Funds Ltd	292,633	95,790	388,423	2,016	390,439
All Funds	1,923,992	234,369	2,158,361	18,367	2,176,728
4125 Out of State Travel					
8000 General Fund	12,500	525	13,025	-	13,025
3400 Other Funds Ltd	24,887	1,047	25,934	-	25,934
6400 Federal Funds Ltd	16,714	703	17,417	-	17,417
All Funds	54,101	2,275	56,376	-	56,376
4150 Employee Training					
8000 General Fund	683,963	324,233	1,008,196	1,360	1,009,556
3400 Other Funds Ltd	713,023	41,765	754,788	7,355	762,143
6400 Federal Funds Ltd	427,622	225,725	653,347	1,075	654,422
All Funds	1,824,608	591,723	2,416,331	9,790	2,426,121
4175 Office Expenses					
8000 General Fund	8,479,220	460,497	8,939,717	3,931	8,943,648
3400 Other Funds Ltd	2,994,276	137,027	3,131,303	21,256	3,152,559
6400 Federal Funds Ltd	5,331,932	523,741	5,855,673	3,106	5,858,779
All Funds	16,805,428	1,121,265	17,926,693	28,293	17,954,986
4200 Telecommunications					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	5,929,334	2,471,856	8,401,190	2,358	8,403,548
3400 Other Funds Ltd	1,024,998	45,210	1,070,208	12,744	1,082,952
6400 Federal Funds Ltd	6,554,732	348,187	6,902,919	1,862	6,904,781
All Funds	13,509,064	2,865,253	16,374,317	16,964	16,391,281
4225 State Gov. Service Charges					
8000 General Fund	76,002,624	37,680,570	113,683,194	-	113,683,194
3400 Other Funds Ltd	3,334,149	3,255,272	6,589,421	-	6,589,421
6400 Federal Funds Ltd	51,890,962	1,022,908	52,913,870	-	52,913,870
All Funds	131,227,735	41,958,750	173,186,485	-	173,186,485
4250 Data Processing					
8000 General Fund	19,977,139	2,412,781	22,389,920	16,160	22,406,080
3400 Other Funds Ltd	1,246,751	55,726	1,302,477	606	1,303,083
6400 Federal Funds Ltd	20,636,629	2,481,723	23,118,352	10,819	23,129,171
All Funds	41,860,519	4,950,230	46,810,749	27,585	46,838,334
4275 Publicity and Publications					
8000 General Fund	79,787	3,352	83,139	-	83,139
3400 Other Funds Ltd	205,674	8,638	214,312	-	214,312
6400 Federal Funds Ltd	83,769	3,519	87,288	-	87,288
All Funds	369,230	15,509	384,739	-	384,739
4300 Professional Services					
8000 General Fund	12,001,136	(4,827,350)	7,173,786	7,748,000	14,921,786
3400 Other Funds Ltd	20,592,903	1,476,164	22,069,067	140,000	22,209,067
6400 Federal Funds Ltd	4,839,053	1,428,480	6,267,533	2,112,000	8,379,533

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	37,433,092	(1,922,706)	35,510,386	10,000,000	45,510,386
4315 IT Professional Services					
8000 General Fund	1,230,880	83,701	1,314,581	-	1,314,581
3400 Other Funds Ltd	597,755	96,847	694,602	-	694,602
6400 Federal Funds Ltd	967,797	65,810	1,033,607	-	1,033,607
All Funds	2,796,432	246,358	3,042,790	-	3,042,790
4325 Attorney General					
8000 General Fund	876,861	203,958	1,080,819	-	1,080,819
3400 Other Funds Ltd	2,786,593	648,162	3,434,755	-	3,434,755
6400 Federal Funds Ltd	897,851	208,841	1,106,692	-	1,106,692
All Funds	4,561,305	1,060,961	5,622,266	-	5,622,266
4375 Employee Recruitment and Develop					
8000 General Fund	52,576	2,208	54,784	-	54,784
3400 Other Funds Ltd	2,109	88	2,197	-	2,197
6400 Federal Funds Ltd	61,898	2,599	64,497	-	64,497
All Funds	116,583	4,895	121,478	-	121,478
4400 Dues and Subscriptions					
8000 General Fund	89,839	3,773	93,612	-	93,612
3400 Other Funds Ltd	16,554	696	17,250	-	17,250
6400 Federal Funds Ltd	100,855	4,237	105,092	-	105,092
All Funds	207,248	8,706	215,954	-	215,954
4425 Facilities Rental and Taxes					
8000 General Fund	77,370,260	6,375,551	83,745,811	-	83,745,811

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	4,638,939	194,836	4,833,775	-	4,833,775
6400 Federal Funds Ltd	60,874,336	2,556,722	63,431,058	-	63,431,058
All Funds	142,883,535	9,127,109	152,010,644	-	152,010,644
4450 Fuels and Utilities					
8000 General Fund	4,111,917	398,856	4,510,773	-	4,510,773
3400 Other Funds Ltd	157,757	15,285	173,042	-	173,042
6400 Federal Funds Ltd	3,991,263	387,153	4,378,416	-	4,378,416
All Funds	8,260,937	801,294	9,062,231	-	9,062,231
4475 Facilities Maintenance					
8000 General Fund	5,349,316	224,671	5,573,987	-	5,573,987
3400 Other Funds Ltd	216,621	9,098	225,719	-	225,719
6400 Federal Funds Ltd	5,384,010	226,128	5,610,138	-	5,610,138
All Funds	10,949,947	459,897	11,409,844	-	11,409,844
4500 Food and Kitchen Supplies					
8000 General Fund	563,948	14,981	578,929	11,001	589,930
3400 Other Funds Ltd	3,871,205	162,590	4,033,795	464	4,034,259
6400 Federal Funds Ltd	458,036	13,926	471,962	8,692	480,654
All Funds	4,893,189	191,497	5,084,686	20,157	5,104,843
4525 Medical Services and Supplies					
8000 General Fund	23,859	263	24,122	-	24,122
3400 Other Funds Ltd	366	15	381	-	381
6400 Federal Funds Ltd	17,015	222	17,237	-	17,237
All Funds	41,240	500	41,740	-	41,740

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
4575 Agency Program Related S and S					
8000 General Fund	2,740,573	660,276	3,400,849	-	3,400,849
3400 Other Funds Ltd	61,051	2,565	63,616	-	63,616
6400 Federal Funds Ltd	1,161,232	317,289	1,478,521	-	1,478,521
All Funds	3,962,856	980,130	4,942,986	-	4,942,986
4600 Intra-agency Charges					
3400 Other Funds Ltd	11,699	491	12,190	-	12,190
4650 Other Services and Supplies					
8000 General Fund	11,125,607	491,394	11,617,001	-	11,617,001
3400 Other Funds Ltd	10,278,991	779,023	11,058,014	-	11,058,014
6400 Federal Funds Ltd	14,427,426	605,951	15,033,377	-	15,033,377
All Funds	35,832,024	1,876,368	37,708,392	-	37,708,392
4700 Expendable Prop 250 - 5000					
8000 General Fund	12,723,359	537,213	13,260,572	1,528	13,262,100
3400 Other Funds Ltd	476,108	21,398	497,506	12,665	510,171
6400 Federal Funds Ltd	6,573,123	277,958	6,851,081	1,207	6,852,288
All Funds	19,772,590	836,569	20,609,159	15,400	20,624,559
4715 IT Expendable Property					
8000 General Fund	6,876,682	845,870	7,722,552	26,714	7,749,266
3400 Other Funds Ltd	933,492	39,361	972,853	975	973,828
6400 Federal Funds Ltd	4,908,907	490,106	5,399,013	17,978	5,416,991
All Funds	12,719,081	1,375,337	14,094,418	45,667	14,140,085
TOTAL SERVICES & SUPPLIES					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	246,878,655	48,460,267	295,338,922	7,813,604	303,152,526
3400 Other Funds Ltd	55,239,985	7,038,795	62,278,780	209,864	62,488,644
6400 Federal Funds Ltd	189,897,795	11,287,718	201,185,513	2,158,755	203,344,268
TOTAL SERVICES & SUPPLIES	**$492,016,435**	**$66,786,780**	**$558,803,215**	**$10,182,223**	**$568,985,438**
CAPITAL OUTLAY					
5150 Telecommunications Equipment					
8000 General Fund	21,626	908	22,534	-	22,534
6400 Federal Funds Ltd	25,168	1,057	26,225	-	26,225
All Funds	46,794	1,965	48,759	-	48,759
5550 Data Processing Software					
8000 General Fund	21,057	884	21,941	-	21,941
6400 Federal Funds Ltd	25,736	1,081	26,817	-	26,817
All Funds	46,793	1,965	48,758	-	48,758
5600 Data Processing Hardware					
3400 Other Funds Ltd	1,607,553	67,517	1,675,070	-	1,675,070
TOTAL CAPITAL OUTLAY					
8000 General Fund	42,683	1,792	44,475	-	44,475
3400 Other Funds Ltd	1,607,553	67,517	1,675,070	-	1,675,070
6400 Federal Funds Ltd	50,904	2,138	53,042	-	53,042
TOTAL CAPITAL OUTLAY	**$1,701,140**	**$71,447**	**$1,772,587**	**-**	**$1,772,587**
SPECIAL PAYMENTS					
6085 Other Special Payments					
8000 General Fund	173,848,726	11,526,627	185,375,353	5,049,661	190,425,014

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	38,595,635	2,424,172	41,019,807	207,684	41,227,491
6400 Federal Funds Ltd	119,291,225	13,516,487	132,807,712	5,313,411	138,121,123
All Funds	331,735,586	27,467,286	359,202,872	10,570,756	369,773,628
DEBT SERVICE					
7100 Principal - Bonds					
8030 General Fund Debt Svc	9,115,000	-	9,115,000	-	9,115,000
7150 Interest - Bonds					
8030 General Fund Debt Svc	992,625	-	992,625	-	992,625
TOTAL DEBT SERVICE					
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625
TOTAL EXPENDITURES					
8000 General Fund	499,926,753	62,848,777	562,775,530	13,929,108	576,704,638
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625
3400 Other Funds Ltd	304,108,343	12,976,307	317,084,650	3,794,177	320,878,827
6400 Federal Funds Ltd	361,519,743	24,601,921	386,121,664	8,309,134	394,430,798
TOTAL EXPENDITURES	**$1,175,662,464**	**$100,427,005**	**$1,276,089,469**	**$26,032,419**	**$1,302,121,888**
ENDING BALANCE					
3400 Other Funds Ltd	-	984	984	-	984
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	1,168	4	1,172	22	1,194
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	1,163.14	4.00	1,167.14	15.71	1,182.85

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	102,690,438	(12,318,175)	90,372,263	6,088,573	96,460,836
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	22,222,640	1,466,635	23,689,275	47,691	23,736,966
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6400 Federal Funds Ltd	59,995,217	2,009,037	62,004,254	854,926	62,859,180
TOTAL REVENUES					
8000 General Fund	102,690,438	(12,318,175)	90,372,263	6,088,573	96,460,836
3400 Other Funds Ltd	22,222,640	1,466,635	23,689,275	47,691	23,736,966
6400 Federal Funds Ltd	59,995,217	2,009,037	62,004,254	854,926	62,859,180
TOTAL REVENUES	**$184,908,295**	**($8,842,503)**	**$176,065,792**	**$6,991,190**	**$183,056,982**
AVAILABLE REVENUES					
8000 General Fund	102,690,438	(12,318,175)	90,372,263	6,088,573	96,460,836
3400 Other Funds Ltd	22,222,640	1,466,635	23,689,275	47,691	23,736,966
6400 Federal Funds Ltd	59,995,217	2,009,037	62,004,254	854,926	62,859,180
TOTAL AVAILABLE REVENUES	**$184,908,295**	**($8,842,503)**	**$176,065,792**	**$6,991,190**	**$183,056,982**
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	49,089,816	445,877	49,535,693	755,058	50,290,751
3400 Other Funds Ltd	1,256,022	-	1,256,022	33,239	1,289,261
6400 Federal Funds Ltd	33,918,883	544,963	34,463,846	592,519	35,056,365
All Funds	84,264,721	990,840	85,255,561	1,380,816	86,636,377
3160 Temporary Appointments					
8000 General Fund	109,315	4,592	113,907	-	113,907
3400 Other Funds Ltd	35,081	1,473	36,554	-	36,554
6400 Federal Funds Ltd	22,870	961	23,831	-	23,831
All Funds	167,266	7,026	174,292	-	174,292
3170 Overtime Payments					
8000 General Fund	5,731	241	5,972	-	5,972
3400 Other Funds Ltd	1	-	1	-	1
6400 Federal Funds Ltd	5,730	242	5,972	-	5,972
All Funds	11,462	483	11,945	-	11,945
3180 Shift Differential					
8000 General Fund	1	-	1	-	1
6400 Federal Funds Ltd	2	-	2	-	2
All Funds	3	-	3	-	3
3190 All Other Differential					
8000 General Fund	1,191,022	50,024	1,241,046	-	1,241,046
3400 Other Funds Ltd	1,026	43	1,069	-	1,069
6400 Federal Funds Ltd	91,997	3,863	95,860	-	95,860

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	1,284,045	53,930	1,337,975	-	1,337,975
TOTAL SALARIES & WAGES					
8000 General Fund	50,395,885	500,734	50,896,619	755,058	51,651,677
3400 Other Funds Ltd	1,292,130	1,516	1,293,646	33,239	1,326,885
6400 Federal Funds Ltd	34,039,482	550,029	34,589,511	592,519	35,182,030
TOTAL SALARIES & WAGES	**$85,727,497**	**$1,052,279**	**$86,779,776**	**$1,380,816**	**$88,160,592**
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	16,100	128	16,228	156	16,384
3400 Other Funds Ltd	429	-	429	8	437
6400 Federal Funds Ltd	10,916	160	11,076	124	11,200
All Funds	27,445	288	27,733	288	28,021
3220 Public Employees' Retire Cont					
8000 General Fund	10,721,129	105,778	10,826,907	160,979	10,987,886
3400 Other Funds Ltd	267,999	9	268,008	7,086	275,094
6400 Federal Funds Ltd	7,252,362	117,060	7,369,422	126,325	7,495,747
All Funds	18,241,490	222,847	18,464,337	294,390	18,758,727
3221 Pension Obligation Bond					
8000 General Fund	1,608,263	363,732	1,971,995	-	1,971,995
3400 Other Funds Ltd	29,932	19,363	49,295	-	49,295
6400 Federal Funds Ltd	1,143,772	190,194	1,333,966	-	1,333,966
All Funds	2,781,967	573,289	3,355,256	-	3,355,256
3230 Social Security Taxes					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	3,824,218	38,305	3,862,523	54,193	3,916,716
3400 Other Funds Ltd	98,558	115	98,673	2,364	101,037
6400 Federal Funds Ltd	2,578,966	42,076	2,621,042	42,589	2,663,631
All Funds	6,501,742	80,496	6,582,238	99,146	6,681,384
3241 Paid Family Medical Leave Insurance					
8000 General Fund	199,150	1,986	201,136	2,791	203,927
3400 Other Funds Ltd	5,010	-	5,010	121	5,131
6400 Federal Funds Ltd	134,442	2,195	136,637	2,193	138,830
All Funds	338,602	4,181	342,783	5,105	347,888
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	9,379	76	9,455	90	9,545
3400 Other Funds Ltd	199	-	199	4	203
6400 Federal Funds Ltd	6,371	92	6,463	72	6,535
All Funds	15,949	168	16,117	166	16,283
3270 Flexible Benefits					
8000 General Fund	9,502,815	76,336	9,579,151	92,576	9,671,727
3400 Other Funds Ltd	245,855	-	245,855	3,910	249,765
6400 Federal Funds Ltd	6,391,127	93,296	6,484,423	73,146	6,557,569
All Funds	16,139,797	169,632	16,309,429	169,632	16,479,061
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	25,881,054	586,341	26,467,395	310,785	26,778,180
3400 Other Funds Ltd	647,982	19,487	667,469	13,493	680,962
6400 Federal Funds Ltd	17,517,956	445,073	17,963,029	244,449	18,207,478

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
TOTAL OTHER PAYROLL EXPENSES	**$44,046,992**	**$1,050,901**	**$45,097,893**	**$568,727**	**$45,666,620**
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(3,014,350)	494,556	(2,519,794)	-	(2,519,794)
3400 Other Funds Ltd	(23,581)	(41,026)	(64,607)	-	(64,607)
6400 Federal Funds Ltd	(426,077)	(1,275,897)	(1,701,974)	-	(1,701,974)
All Funds	(3,464,008)	(822,367)	(4,286,375)	-	(4,286,375)
TOTAL PERSONAL SERVICES					
8000 General Fund	73,262,589	1,581,631	74,844,220	1,065,843	75,910,063
3400 Other Funds Ltd	1,916,531	(20,023)	1,896,508	46,732	1,943,240
6400 Federal Funds Ltd	51,131,361	(280,795)	50,850,566	836,968	51,687,534
TOTAL PERSONAL SERVICES	**$126,310,481**	**$1,280,813**	**$127,591,294**	**$1,949,543**	**$129,540,837**
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	509,071	88,223	597,294	2,552	599,846
3400 Other Funds Ltd	21,238	1,775	23,013	108	23,121
6400 Federal Funds Ltd	262,282	94,515	356,797	2,016	358,813
All Funds	792,591	184,513	977,104	4,676	981,780
4125 Out of State Travel					
8000 General Fund	12,500	525	13,025	-	13,025
3400 Other Funds Ltd	2,164	91	2,255	-	2,255
6400 Federal Funds Ltd	16,714	703	17,417	-	17,417
All Funds	31,378	1,319	32,697	-	32,697

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
4150 Employee Training					
8000 General Fund	683,963	324,233	1,008,196	1,360	1,009,556
3400 Other Funds Ltd	16,456	11,263	27,719	57	27,776
6400 Federal Funds Ltd	427,622	225,725	653,347	1,075	654,422
All Funds	1,128,041	561,221	1,689,262	2,492	1,691,754
4175 Office Expenses					
8000 General Fund	1,011,616	106,703	1,118,319	3,931	1,122,250
3400 Other Funds Ltd	30,433	3,922	34,355	166	34,521
6400 Federal Funds Ltd	748,519	253,747	1,002,266	3,106	1,005,372
All Funds	1,790,568	364,372	2,154,940	7,203	2,162,143
4200 Telecommunications					
8000 General Fund	402,191	47,852	450,043	2,358	452,401
3400 Other Funds Ltd	12,579	529	13,108	99	13,207
6400 Federal Funds Ltd	347,379	51,589	398,968	1,862	400,830
All Funds	762,149	99,970	862,119	4,319	866,438
4250 Data Processing					
8000 General Fund	19,283	810	20,093	-	20,093
3400 Other Funds Ltd	3,977	168	4,145	-	4,145
6400 Federal Funds Ltd	15,671	658	16,329	-	16,329
All Funds	38,931	1,636	40,567	-	40,567
4275 Publicity and Publications					
8000 General Fund	79,011	3,319	82,330	-	82,330
3400 Other Funds Ltd	2,469	103	2,572	-	2,572

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	83,081	3,490	86,571	-	86,571
All Funds	164,561	6,912	171,473	-	171,473
4300 Professional Services					
8000 General Fund	11,570,527	(4,856,631)	6,713,896	5,000,000	11,713,896
3400 Other Funds Ltd	19,946,037	1,432,178	21,378,215	-	21,378,215
6400 Federal Funds Ltd	4,457,037	1,402,503	5,859,540	-	5,859,540
All Funds	35,973,601	(2,021,950)	33,951,651	5,000,000	38,951,651
4315 IT Professional Services					
8000 General Fund	105,126	7,149	112,275	-	112,275
3400 Other Funds Ltd	80,866	5,499	86,365	-	86,365
6400 Federal Funds Ltd	34,667	2,357	37,024	-	37,024
All Funds	220,659	15,005	235,664	-	235,664
4325 Attorney General					
8000 General Fund	776,514	180,617	957,131	-	957,131
3400 Other Funds Ltd	121,489	28,259	149,748	-	149,748
6400 Federal Funds Ltd	809,718	188,341	998,059	-	998,059
All Funds	1,707,721	397,217	2,104,938	-	2,104,938
4375 Employee Recruitment and Develop					
8000 General Fund	52,576	2,208	54,784	-	54,784
3400 Other Funds Ltd	2,109	88	2,197	-	2,197
6400 Federal Funds Ltd	61,898	2,599	64,497	-	64,497
All Funds	116,583	4,895	121,478	-	121,478
4400 Dues and Subscriptions					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	89,839	3,773	93,612	-	93,612
3400 Other Funds Ltd	3,434	144	3,578	-	3,578
6400 Federal Funds Ltd	100,855	4,237	105,092	-	105,092
All Funds	194,128	8,154	202,282	-	202,282
4425 Facilities Rental and Taxes					
8000 General Fund	32,447	1,363	33,810	-	33,810
6400 Federal Funds Ltd	36,541	1,535	38,076	-	38,076
All Funds	68,988	2,898	71,886	-	71,886
4500 Food and Kitchen Supplies					
8000 General Fund	557,498	14,710	572,208	11,001	583,209
3400 Other Funds Ltd	15,909	667	16,576	464	17,040
6400 Federal Funds Ltd	452,699	13,702	466,401	8,692	475,093
All Funds	1,026,106	29,079	1,055,185	20,157	1,075,342
4525 Medical Services and Supplies					
8000 General Fund	23,859	263	24,122	-	24,122
3400 Other Funds Ltd	366	15	381	-	381
6400 Federal Funds Ltd	17,015	222	17,237	-	17,237
All Funds	41,240	500	41,740	-	41,740
4575 Agency Program Related S and S					
8000 General Fund	822,235	34,534	856,769	-	856,769
3400 Other Funds Ltd	34,303	1,441	35,744	-	35,744
6400 Federal Funds Ltd	473,744	19,898	493,642	-	493,642
All Funds	1,330,282	55,873	1,386,155	-	1,386,155

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
4650 Other Services and Supplies					
8000 General Fund	291,649	36,368	328,017	-	328,017
3400 Other Funds Ltd	5,343	224	5,567	-	5,567
6400 Federal Funds Ltd	198,109	8,320	206,429	-	206,429
All Funds	495,101	44,912	540,013	-	540,013
4700 Expendable Prop 250 - 5000					
8000 General Fund	594,597	27,805	622,402	1,528	623,930
3400 Other Funds Ltd	1,703	72	1,775	65	1,840
6400 Federal Funds Ltd	111,693	6,578	118,271	1,207	119,478
All Funds	707,993	34,455	742,448	2,800	745,248
4715 IT Expendable Property					
8000 General Fund	68,338	3,921	72,259	-	72,259
3400 Other Funds Ltd	2,679	113	2,792	-	2,792
6400 Federal Funds Ltd	85,563	3,944	89,507	-	89,507
All Funds	156,580	7,978	164,558	-	164,558
TOTAL SERVICES & SUPPLIES					
8000 General Fund	17,702,840	(3,972,255)	13,730,585	5,022,730	18,753,315
3400 Other Funds Ltd	20,303,554	1,486,551	21,790,105	959	21,791,064
6400 Federal Funds Ltd	8,740,807	2,284,663	11,025,470	17,958	11,043,428
TOTAL SERVICES & SUPPLIES	**$46,747,201**	**($201,041)**	**$46,546,160**	**$5,041,647**	**$51,587,807**
CAPITAL OUTLAY					
5150 Telecommunications Equipment					
8000 General Fund	21,626	908	22,534	-	22,534

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	25,168	1,057	26,225	-	26,225
All Funds	46,794	1,965	48,759	-	48,759
5550 Data Processing Software					
8000 General Fund	21,057	884	21,941	-	21,941
6400 Federal Funds Ltd	25,736	1,081	26,817	-	26,817
All Funds	46,793	1,965	48,758	-	48,758
TOTAL CAPITAL OUTLAY					
8000 General Fund	42,683	1,792	44,475	-	44,475
6400 Federal Funds Ltd	50,904	2,138	53,042	-	53,042
TOTAL CAPITAL OUTLAY	**$93,587**	**$3,930**	**$97,517**	**-**	**$97,517**
SPECIAL PAYMENTS					
6085 Other Special Payments					
8000 General Fund	11,682,326	(9,929,343)	1,752,983	-	1,752,983
3400 Other Funds Ltd	2,555	107	2,662	-	2,662
6400 Federal Funds Ltd	72,145	3,031	75,176	-	75,176
All Funds	11,757,026	(9,926,205)	1,830,821	-	1,830,821
TOTAL EXPENDITURES					
8000 General Fund	102,690,438	(12,318,175)	90,372,263	6,088,573	96,460,836
3400 Other Funds Ltd	22,222,640	1,466,635	23,689,275	47,691	23,736,966
6400 Federal Funds Ltd	59,995,217	2,009,037	62,004,254	854,926	62,859,180
TOTAL EXPENDITURES	**$184,908,295**	**($8,842,503)**	**$176,065,792**	**$6,991,190**	**$183,056,982**
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	382	4	386	4	390

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	380.57	4.00	384.57	4.00	388.57

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
REVENUE CATEGORIES					
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	225,864,530	5,219,100	231,083,630	3,397,221	234,480,851
AVAILABLE REVENUES					
3400 Other Funds Ltd	225,864,530	5,219,100	231,083,630	3,397,221	234,480,851
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
3400 Other Funds Ltd	137,178,956	-	137,178,956	2,189,097	139,368,053
3160 Temporary Appointments					
3400 Other Funds Ltd	94,037	3,950	97,987	-	97,987
3170 Overtime Payments					
3400 Other Funds Ltd	12,674	532	13,206	-	13,206
3180 Shift Differential					
3400 Other Funds Ltd	34,891	1,465	36,356	-	36,356
3190 All Other Differential					
3400 Other Funds Ltd	424,982	17,848	442,830	-	442,830
TOTAL SALARIES & WAGES					
3400 Other Funds Ltd	137,745,540	23,795	137,769,335	2,189,097	139,958,432
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	56,346	-	56,346	843	57,189
3220 Public Employees' Retire Cont					
3400 Other Funds Ltd	29,347,267	4,231	29,351,498	466,716	29,818,214
3221 Pension Obligation Bond					
3400 Other Funds Ltd	5,525,669	(127,647)	5,398,022	-	5,398,022
3230 Social Security Taxes					
3400 Other Funds Ltd	10,519,911	1,820	10,521,731	167,466	10,689,197
3240 Unemployment Assessments					
3400 Other Funds Ltd	417	-	417	-	417
3241 Paid Family Medical Leave Insurance					
3400 Other Funds Ltd	549,513	77	549,590	8,759	558,349
3250 Worker's Comp. Assess. (WCD)					
3400 Other Funds Ltd	32,868	-	32,868	489	33,357
3270 Flexible Benefits					
3400 Other Funds Ltd	33,187,794	-	33,187,794	496,527	33,684,321
TOTAL OTHER PAYROLL EXPENSES					
3400 Other Funds Ltd	79,219,785	(121,519)	79,098,266	1,140,800	80,239,066
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
3400 Other Funds Ltd	(10,441,391)	3,554,115	(6,887,276)	-	(6,887,276)
TOTAL PERSONAL SERVICES					
3400 Other Funds Ltd	206,523,934	3,456,391	209,980,325	3,329,897	213,310,222
SERVICES & SUPPLIES					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
4100 Instate Travel					
3400 Other Funds Ltd	1,030,958	45,637	1,076,595	13,691	1,090,286
4125 Out of State Travel					
3400 Other Funds Ltd	22,723	956	23,679	-	23,679
4150 Employee Training					
3400 Other Funds Ltd	696,567	30,502	727,069	7,298	734,367
4175 Office Expenses					
3400 Other Funds Ltd	2,319,818	101,035	2,420,853	21,090	2,441,943
4200 Telecommunications					
3400 Other Funds Ltd	808,572	36,119	844,691	12,645	857,336
4250 Data Processing					
3400 Other Funds Ltd	1,102,646	46,311	1,148,957	-	1,148,957
4275 Publicity and Publications					
3400 Other Funds Ltd	203,187	8,534	211,721	-	211,721
4300 Professional Services					
3400 Other Funds Ltd	615,659	41,864	657,523	-	657,523
4315 IT Professional Services					
3400 Other Funds Ltd	514,215	91,166	605,381	-	605,381
4325 Attorney General					
3400 Other Funds Ltd	2,658,825	618,443	3,277,268	-	3,277,268
4400 Dues and Subscriptions					
3400 Other Funds Ltd	13,120	552	13,672	-	13,672
4425 Facilities Rental and Taxes					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	5,987	252	6,239	-	6,239
4450 Fuels and Utilities					
3400 Other Funds Ltd	331	15	346	-	346
4475 Facilities Maintenance					
3400 Other Funds Ltd	19,626	824	20,450	-	20,450
4575 Agency Program Related S and S					
3400 Other Funds Ltd	26,748	1,124	27,872	-	27,872
4600 Intra-agency Charges					
3400 Other Funds Ltd	11,699	491	12,190	-	12,190
4650 Other Services and Supplies					
3400 Other Funds Ltd	7,099,476	645,484	7,744,960	-	7,744,960
4700 Expendable Prop 250 - 5000					
3400 Other Funds Ltd	363,856	16,683	380,539	12,600	393,139
4715 IT Expendable Property					
3400 Other Funds Ltd	219,030	9,200	228,230	-	228,230
TOTAL SERVICES & SUPPLIES					
3400 Other Funds Ltd	17,733,043	1,695,192	19,428,235	67,324	19,495,559
CAPITAL OUTLAY					
5600 Data Processing Hardware					
3400 Other Funds Ltd	1,607,553	67,517	1,675,070	-	1,675,070
TOTAL EXPENDITURES					
3400 Other Funds Ltd	225,864,530	5,219,100	231,083,630	3,397,221	234,480,851
AUTHORIZED POSITIONS					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8150 Class/Unclass Positions	786	-	786	18	804
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	782.57	-	782.57	11.71	794.28

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	397,236,315	75,166,952	472,403,267	7,840,535	480,243,802
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625
All Funds	407,343,940	75,166,952	482,510,892	7,840,535	490,351,427
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	56,021,173	6,291,556	62,312,729	349,265	62,661,994
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6400 Federal Funds Ltd	301,524,526	22,592,884	324,117,410	7,454,208	331,571,618
TOTAL REVENUES					
8000 General Fund	397,236,315	75,166,952	472,403,267	7,840,535	480,243,802
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625
3400 Other Funds Ltd	56,021,173	6,291,556	62,312,729	349,265	62,661,994
6400 Federal Funds Ltd	301,524,526	22,592,884	324,117,410	7,454,208	331,571,618
TOTAL REVENUES	**$764,889,639**	**$104,051,392**	**$868,941,031**	**$15,644,008**	**$884,585,039**
AVAILABLE REVENUES					
8000 General Fund	397,236,315	75,166,952	472,403,267	7,840,535	480,243,802
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625
3400 Other Funds Ltd	56,021,173	6,291,556	62,312,729	349,265	62,661,994
6400 Federal Funds Ltd	301,524,526	22,592,884	324,117,410	7,454,208	331,571,618

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
TOTAL AVAILABLE REVENUES	**$764,889,639**	**$104,051,392**	**$868,941,031**	**$15,644,008**	**$884,585,039**
EXPENDITURES					
PERSONAL SERVICES					
OTHER PAYROLL EXPENSES					
3240 Unemployment Assessments					
8000 General Fund	1,164,425	60,087	1,224,512	-	1,224,512
3400 Other Funds Ltd	224,705	9,455	234,160	-	234,160
6400 Federal Funds Ltd	1,148,458	76,373	1,224,831	-	1,224,831
All Funds	2,537,588	145,915	2,683,503	-	2,683,503
3260 Mass Transit Tax					
8000 General Fund	4,729,675	1,218,373	5,948,048	-	5,948,048
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	5,894,100	1,278,460	7,172,560	-	7,172,560
3400 Other Funds Ltd	224,705	9,455	234,160	-	234,160
6400 Federal Funds Ltd	1,148,458	76,373	1,224,831	-	1,224,831
TOTAL OTHER PAYROLL EXPENSES	**$7,267,263**	**$1,364,288**	**$8,631,551**	**-**	**$8,631,551**
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	68,204	2,865	71,069	-	71,069
3400 Other Funds Ltd	1,888	79	1,967	-	1,967
6400 Federal Funds Ltd	30,351	1,275	31,626	-	31,626
All Funds	100,443	4,219	104,662	-	104,662
4175 Office Expenses					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	7,467,604	353,794	7,821,398	-	7,821,398
3400 Other Funds Ltd	644,025	32,070	676,095	-	676,095
6400 Federal Funds Ltd	4,583,413	269,994	4,853,407	-	4,853,407
All Funds	12,695,042	655,858	13,350,900	-	13,350,900
4200 Telecommunications					
8000 General Fund	5,527,143	2,424,004	7,951,147	-	7,951,147
3400 Other Funds Ltd	203,847	8,562	212,409	-	212,409
6400 Federal Funds Ltd	6,207,353	296,598	6,503,951	-	6,503,951
All Funds	11,938,343	2,729,164	14,667,507	-	14,667,507
4225 State Gov. Service Charges					
8000 General Fund	76,002,624	37,680,570	113,683,194	-	113,683,194
3400 Other Funds Ltd	3,334,149	3,255,272	6,589,421	-	6,589,421
6400 Federal Funds Ltd	51,890,962	1,022,908	52,913,870	-	52,913,870
All Funds	131,227,735	41,958,750	173,186,485	-	173,186,485
4250 Data Processing					
8000 General Fund	19,957,856	2,411,971	22,369,827	16,160	22,385,987
3400 Other Funds Ltd	140,128	9,247	149,375	606	149,981
6400 Federal Funds Ltd	20,620,958	2,481,065	23,102,023	10,819	23,112,842
All Funds	40,718,942	4,902,283	45,621,225	27,585	45,648,810
4275 Publicity and Publications					
8000 General Fund	776	33	809	-	809
3400 Other Funds Ltd	18	1	19	-	19
6400 Federal Funds Ltd	688	29	717	-	717

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	1,482	63	1,545	-	1,545
4300 Professional Services					
8000 General Fund	430,609	29,281	459,890	2,748,000	3,207,890
3400 Other Funds Ltd	31,207	2,122	33,329	140,000	173,329
6400 Federal Funds Ltd	382,016	25,977	407,993	2,112,000	2,519,993
All Funds	843,832	57,380	901,212	5,000,000	5,901,212
4315 IT Professional Services					
8000 General Fund	1,125,754	76,552	1,202,306	-	1,202,306
3400 Other Funds Ltd	2,674	182	2,856	-	2,856
6400 Federal Funds Ltd	933,130	63,453	996,583	-	996,583
All Funds	2,061,558	140,187	2,201,745	-	2,201,745
4325 Attorney General					
8000 General Fund	100,347	23,341	123,688	-	123,688
3400 Other Funds Ltd	6,279	1,460	7,739	-	7,739
6400 Federal Funds Ltd	88,133	20,500	108,633	-	108,633
All Funds	194,759	45,301	240,060	-	240,060
4425 Facilities Rental and Taxes					
8000 General Fund	77,337,813	6,374,188	83,712,001	-	83,712,001
3400 Other Funds Ltd	4,632,952	194,584	4,827,536	-	4,827,536
6400 Federal Funds Ltd	60,837,795	2,555,187	63,392,982	-	63,392,982
All Funds	142,808,560	9,123,959	151,932,519	-	151,932,519
4450 Fuels and Utilities					
8000 General Fund	4,111,917	398,856	4,510,773	-	4,510,773

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	157,426	15,270	172,696	-	172,696
6400 Federal Funds Ltd	3,991,263	387,153	4,378,416	-	4,378,416
All Funds	8,260,606	801,279	9,061,885	-	9,061,885
4475 Facilities Maintenance					
8000 General Fund	5,349,316	224,671	5,573,987	-	5,573,987
3400 Other Funds Ltd	196,995	8,274	205,269	-	205,269
6400 Federal Funds Ltd	5,384,010	226,128	5,610,138	-	5,610,138
All Funds	10,930,321	459,073	11,389,394	-	11,389,394
4500 Food and Kitchen Supplies					
8000 General Fund	6,450	271	6,721	-	6,721
3400 Other Funds Ltd	3,855,296	161,923	4,017,219	-	4,017,219
6400 Federal Funds Ltd	5,337	224	5,561	-	5,561
All Funds	3,867,083	162,418	4,029,501	-	4,029,501
4575 Agency Program Related S and S					
8000 General Fund	1,918,338	625,742	2,544,080	-	2,544,080
6400 Federal Funds Ltd	687,488	297,391	984,879	-	984,879
All Funds	2,605,826	923,133	3,528,959	-	3,528,959
4650 Other Services and Supplies					
8000 General Fund	10,833,958	455,026	11,288,984	-	11,288,984
3400 Other Funds Ltd	3,174,172	133,315	3,307,487	-	3,307,487
6400 Federal Funds Ltd	14,229,317	597,631	14,826,948	-	14,826,948
All Funds	28,237,447	1,185,972	29,423,419	-	29,423,419
4700 Expendable Prop 250 - 5000					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	12,128,762	509,408	12,638,170	-	12,638,170
3400 Other Funds Ltd	110,549	4,643	115,192	-	115,192
6400 Federal Funds Ltd	6,461,430	271,380	6,732,810	-	6,732,810
All Funds	18,700,741	785,431	19,486,172	-	19,486,172
4715 IT Expendable Property					
8000 General Fund	6,808,344	841,949	7,650,293	26,714	7,677,007
3400 Other Funds Ltd	711,783	30,048	741,831	975	742,806
6400 Federal Funds Ltd	4,823,344	486,162	5,309,506	17,978	5,327,484
All Funds	12,343,471	1,358,159	13,701,630	45,667	13,747,297
TOTAL SERVICES & SUPPLIES					
8000 General Fund	229,175,815	52,432,522	281,608,337	2,790,874	284,399,211
3400 Other Funds Ltd	17,203,388	3,857,052	21,060,440	141,581	21,202,021
6400 Federal Funds Ltd	181,156,988	9,003,055	190,160,043	2,140,797	192,300,840
TOTAL SERVICES & SUPPLIES	**$427,536,191**	**$65,292,629**	**$492,828,820**	**$5,073,252**	**$497,902,072**
SPECIAL PAYMENTS					
6085 Other Special Payments					
8000 General Fund	162,166,400	21,455,970	183,622,370	5,049,661	188,672,031
3400 Other Funds Ltd	38,593,080	2,424,065	41,017,145	207,684	41,224,829
6400 Federal Funds Ltd	119,219,080	13,513,456	132,732,536	5,313,411	138,045,947
All Funds	319,978,560	37,393,491	357,372,051	10,570,756	367,942,807
DEBT SERVICE					
7100 Principal - Bonds					
8030 General Fund Debt Svc	9,115,000	-	9,115,000	-	9,115,000

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
7150 Interest - Bonds					
8030 General Fund Debt Svc	992,625	-	992,625	-	992,625
TOTAL DEBT SERVICE					
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625
TOTAL EXPENDITURES					
8000 General Fund	397,236,315	75,166,952	472,403,267	7,840,535	480,243,802
8030 General Fund Debt Svc	10,107,625	-	10,107,625	-	10,107,625
3400 Other Funds Ltd	56,021,173	6,290,572	62,311,745	349,265	62,661,010
6400 Federal Funds Ltd	301,524,526	22,592,884	324,117,410	7,454,208	331,571,618
TOTAL EXPENDITURES	**$764,889,639**	**$104,050,408**	**$868,940,047**	**$15,644,008**	**$884,584,055**
ENDING BALANCE					
3400 Other Funds Ltd	-	984	984	-	984

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
BEGINNING BALANCE					
0025 Beginning Balance					
3400 Other Funds Ltd	1,690,049	-	1,690,049	-	1,690,049
0030 Beginning Balance Adjustment					
3400 Other Funds Ltd	15,470,000	(370,000)	15,100,000	-	15,100,000
TOTAL BEGINNING BALANCE					
3400 Other Funds Ltd	17,160,049	(370,000)	16,790,049	-	16,790,049
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	5,723,889,379	650,557,694	6,374,447,073	90,989,765	6,465,436,838
TAXES					
0190 Other Selective Taxes					
3400 Other Funds Ltd	202,966,543	(5,436,715)	197,529,828	-	197,529,828
LICENSES AND FEES					
0205 Business Lic and Fees					
3400 Other Funds Ltd	2,848,813	-	2,848,813	-	2,848,813
CHARGES FOR SERVICES					
0410 Charges for Services					
3400 Other Funds Ltd	349,760	-	349,760	-	349,760
0420 Care of State Wards					
3400 Other Funds Ltd	16,199,580	(138,312)	16,061,268	-	16,061,268
TOTAL CHARGES FOR SERVICES					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	16,549,340	(138,312)	16,411,028	-	16,411,028
INTEREST EARNINGS					
0605 Interest Income					
3400 Other Funds Ltd	237,515	-	237,515	-	237,515
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	204,926,335	16,941,955	221,868,290	(3,587,810)	218,280,480
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	8,553,629,995	1,064,932,035	9,618,562,030	61,509,582	9,680,071,612
All Funds	11,935,498,122	1,064,932,035	13,000,430,157	61,509,582	13,061,939,739
TRANSFERS IN					
1010 Transfer In - Intrafund					
3400 Other Funds Ltd	11,466,920	-	11,466,920	-	11,466,920
1060 Transfer from General Fund					
3400 Other Funds Ltd	20,883,772	877,119	21,760,891	-	21,760,891
1150 Tsfr From Revenue, Dept of					
3400 Other Funds Ltd	3,273,913	207,396	3,481,309	-	3,481,309
1588 Tsfr From Early Learning and Care, Dept. of					
3400 Other Funds Ltd	457,299,773	25,921,341	483,221,114	-	483,221,114
1730 Tsfr From Transportation, Dept					
3400 Other Funds Ltd	50,000	-	50,000	-	50,000

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
1851 Tsfr From Nursing, Bd of					
3400 Other Funds Ltd	1,441,661	-	1,441,661	-	1,441,661
TOTAL TRANSFERS IN					
3400 Other Funds Ltd	494,416,039	27,005,856	521,421,895	-	521,421,895
TOTAL REVENUES					
8000 General Fund	5,723,889,379	650,557,694	6,374,447,073	90,989,765	6,465,436,838
3400 Other Funds Ltd	921,944,585	38,372,784	960,317,369	(3,587,810)	956,729,559
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	8,553,629,995	1,064,932,035	9,618,562,030	61,509,582	9,680,071,612
TOTAL REVENUES	**$18,581,332,086**	**$1,753,862,513**	**$20,335,194,599**	**$148,911,537**	**$20,484,106,136**
TRANSFERS OUT					
2010 Transfer Out - Intrafund					
3400 Other Funds Ltd	(11,466,920)	-	(11,466,920)	-	(11,466,920)
2107 Tsfr To Administrative Svcs					
6400 Federal Funds Ltd	(199,833)	-	(199,833)	-	(199,833)
2198 Tsfr To Judicial Dept					
6400 Federal Funds Ltd	(2,389,986)	-	(2,389,986)	-	(2,389,986)
2404 Tsfr To Public Def Svcs Comm					
6400 Federal Funds Ltd	(14,000,000)	-	(14,000,000)	-	(14,000,000)
TOTAL TRANSFERS OUT					
3400 Other Funds Ltd	(11,466,920)	-	(11,466,920)	-	(11,466,920)
6400 Federal Funds Ltd	(16,589,819)	-	(16,589,819)	-	(16,589,819)
TOTAL TRANSFERS OUT	**($28,056,739)**	**-**	**($28,056,739)**	**-**	**($28,056,739)**

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
AVAILABLE REVENUES					
8000 General Fund	5,723,889,379	650,557,694	6,374,447,073	90,989,765	6,465,436,838
3400 Other Funds Ltd	927,637,714	38,002,784	965,640,498	(3,587,810)	962,052,688
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	8,537,040,176	1,064,932,035	9,601,972,211	61,509,582	9,663,481,793
TOTAL AVAILABLE REVENUES	**$18,570,435,396**	**$1,753,492,513**	**$20,323,927,909**	**$148,911,537**	**$20,472,839,446**
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	920,497,526	1,889,164	922,386,690	19,691,429	942,078,119
3400 Other Funds Ltd	4,434,619	-	4,434,619	104,023	4,538,642
6400 Federal Funds Ltd	654,515,103	1,553,718	656,068,821	14,075,145	670,143,966
All Funds	1,579,447,248	3,442,882	1,582,890,130	33,870,597	1,616,760,727
3160 Temporary Appointments					
8000 General Fund	4,373,225	183,676	4,556,901	-	4,556,901
3400 Other Funds Ltd	705,715	29,640	735,355	-	735,355
6400 Federal Funds Ltd	5,080,736	213,391	5,294,127	-	5,294,127
All Funds	10,159,676	426,707	10,586,383	-	10,586,383
3170 Overtime Payments					
8000 General Fund	5,055,311	2,258,173	7,313,484	-	7,313,484
3400 Other Funds Ltd	95,546	4,028	99,574	-	99,574
6400 Federal Funds Ltd	3,253,197	3,262,930	6,516,127	-	6,516,127

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	8,404,054	5,525,131	13,929,185	-	13,929,185
3180 Shift Differential					
8000 General Fund	3,072,728	(2,650,143)	422,585	-	422,585
3400 Other Funds Ltd	10,244	429	10,673	-	10,673
6400 Federal Funds Ltd	4,436,671	(3,866,313)	570,358	-	570,358
All Funds	7,519,643	(6,516,027)	1,003,616	-	1,003,616
3190 All Other Differential					
8000 General Fund	7,497,252	622,523	8,119,775	35,501	8,155,276
3400 Other Funds Ltd	26,616,152	10,979,072	37,595,224	-	37,595,224
6400 Federal Funds Ltd	8,264,915	521,903	8,786,818	35,500	8,822,318
All Funds	42,378,319	12,123,498	54,501,817	71,001	54,572,818
TOTAL SALARIES & WAGES					
8000 General Fund	940,496,042	2,303,393	942,799,435	19,726,930	962,526,365
3400 Other Funds Ltd	31,862,276	11,013,169	42,875,445	104,023	42,979,468
6400 Federal Funds Ltd	675,550,622	1,685,629	677,236,251	14,110,645	691,346,896
TOTAL SALARIES & WAGES	**$1,647,908,940**	**$15,002,191**	**$1,662,911,131**	**$33,941,598**	**$1,696,852,729**
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	419,936	1,022	420,958	7,660	428,618
3400 Other Funds Ltd	1,674	-	1,674	21	1,695
6400 Federal Funds Ltd	297,560	1,418	298,978	5,557	304,535
All Funds	719,170	2,440	721,610	13,238	734,848
3220 Public Employees' Retire Cont					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	199,568,806	451,696	200,020,502	4,205,800	204,226,302
3400 Other Funds Ltd	6,642,786	2,341,688	8,984,474	22,177	9,006,651
6400 Federal Funds Ltd	142,935,717	314,105	143,249,822	3,008,409	146,258,231
All Funds	349,147,309	3,107,489	352,254,798	7,236,386	359,491,184
3221 Pension Obligation Bond					
8000 General Fund	37,128,221	(418,037)	36,710,184	-	36,710,184
3400 Other Funds Ltd	1,496,193	(274,385)	1,221,808	-	1,221,808
6400 Federal Funds Ltd	26,377,381	(84,813)	26,292,568	-	26,292,568
All Funds	65,001,795	(777,235)	64,224,560	-	64,224,560
3230 Social Security Taxes					
8000 General Fund	71,916,599	176,261	72,092,860	1,499,189	73,592,049
3400 Other Funds Ltd	2,437,543	842,506	3,280,049	7,759	3,287,808
6400 Federal Funds Ltd	51,623,602	128,931	51,752,533	1,071,567	52,824,100
All Funds	125,977,744	1,147,698	127,125,442	2,578,515	129,703,957
3240 Unemployment Assessments					
6400 Federal Funds Ltd	4,266	-	4,266	-	4,266
3241 Paid Family Medical Leave Insurance					
8000 General Fund	3,742,989	8,409	3,751,398	78,321	3,829,719
3400 Other Funds Ltd	124,629	43,935	168,564	403	168,967
6400 Federal Funds Ltd	2,678,893	5,995	2,684,888	55,986	2,740,874
All Funds	6,546,511	58,339	6,604,850	134,710	6,739,560
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	244,776	745	245,521	4,479	250,000

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	973	-	973	16	989
6400 Federal Funds Ltd	174,079	681	174,760	3,246	178,006
All Funds	419,828	1,426	421,254	7,741	428,995
3270 Flexible Benefits					
8000 General Fund	247,112,938	662,185	247,775,123	4,502,887	252,278,010
3400 Other Funds Ltd	1,029,820	-	1,029,820	14,313	1,044,133
6400 Federal Funds Ltd	175,447,833	774,387	176,222,220	3,266,453	179,488,673
All Funds	423,590,591	1,436,572	425,027,163	7,783,653	432,810,816
3280 Other OPE					
8000 General Fund	1,320,448	55,459	1,375,907	-	1,375,907
6400 Federal Funds Ltd	2,495,876	104,827	2,600,703	-	2,600,703
All Funds	3,816,324	160,286	3,976,610	-	3,976,610
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	561,454,713	937,740	562,392,453	10,298,336	572,690,789
3400 Other Funds Ltd	11,733,618	2,953,744	14,687,362	44,689	14,732,051
6400 Federal Funds Ltd	402,035,207	1,245,531	403,280,738	7,411,218	410,691,956
TOTAL OTHER PAYROLL EXPENSES	**$975,223,538**	**$5,137,015**	**$980,360,553**	**$17,754,243**	**$998,114,796**
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(70,047,931)	23,023,130	(47,024,801)	-	(47,024,801)
3400 Other Funds Ltd	(516,942)	(1,076,171)	(1,593,113)	-	(1,593,113)
6400 Federal Funds Ltd	(13,589,338)	(20,183,635)	(33,772,973)	-	(33,772,973)
All Funds	(84,154,211)	1,763,324	(82,390,887)	-	(82,390,887)

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
TOTAL PERSONAL SERVICES					
8000 General Fund	1,431,902,824	26,264,263	1,458,167,087	30,025,266	1,488,192,353
3400 Other Funds Ltd	43,078,952	12,890,742	55,969,694	148,712	56,118,406
6400 Federal Funds Ltd	1,063,996,491	(17,252,475)	1,046,744,016	21,521,863	1,068,265,879
TOTAL PERSONAL SERVICES	**$2,538,978,267**	**$21,902,530**	**$2,560,880,797**	**$51,695,841**	**$2,612,576,638**
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	9,367,453	2,390,009	11,757,462	124,135	11,881,597
3400 Other Funds Ltd	246,873	9,912	256,785	395	257,180
6400 Federal Funds Ltd	8,215,974	450,476	8,666,450	90,052	8,756,502
All Funds	17,830,300	2,850,397	20,680,697	214,582	20,895,279
4125 Out of State Travel					
8000 General Fund	293,153	19,288	312,441	-	312,441
3400 Other Funds Ltd	8,511	359	8,870	-	8,870
6400 Federal Funds Ltd	328,764	10,340	339,104	-	339,104
All Funds	630,428	29,987	660,415	-	660,415
4150 Employee Training					
8000 General Fund	8,844,707	5,834,549	14,679,256	66,151	14,745,407
3400 Other Funds Ltd	55,114	2,203	57,317	211	57,528
6400 Federal Funds Ltd	3,986,549	25,214	4,011,763	47,988	4,059,751
All Funds	12,886,370	5,861,966	18,748,336	114,350	18,862,686
4175 Office Expenses					
8000 General Fund	11,831,690	4,986,513	16,818,203	191,249	17,009,452

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	361,549	14,477	376,026	609	376,635
6400 Federal Funds Ltd	12,194,891	1,313,231	13,508,122	138,721	13,646,843
All Funds	24,388,130	6,314,221	30,702,351	330,579	31,032,930
4200 Telecommunications					
8000 General Fund	7,918,699	1,742,555	9,661,254	125,357	9,786,611
3400 Other Funds Ltd	134,382	5,389	139,771	401	140,172
6400 Federal Funds Ltd	5,466,980	678,165	6,145,145	88,770	6,233,915
All Funds	13,520,061	2,426,109	15,946,170	214,528	16,160,698
4250 Data Processing					
8000 General Fund	8,480,784	(2,233,818)	6,246,966	14,712	6,261,678
3400 Other Funds Ltd	505	21	526	-	526
6400 Federal Funds Ltd	9,694,021	(670,950)	9,023,071	7,356	9,030,427
All Funds	18,175,310	(2,904,747)	15,270,563	22,068	15,292,631
4275 Publicity and Publications					
8000 General Fund	2,805,905	118,332	2,924,237	-	2,924,237
3400 Other Funds Ltd	355,291	14,922	370,213	-	370,213
6400 Federal Funds Ltd	1,656,861	67,836	1,724,697	-	1,724,697
All Funds	4,818,057	201,090	5,019,147	-	5,019,147
4300 Professional Services					
8000 General Fund	45,306,572	10,086,901	55,393,473	3,107,795	58,501,268
3400 Other Funds Ltd	22,995,623	(2,081,723)	20,913,900	(3,740,083)	17,173,817
6400 Federal Funds Ltd	79,407,678	8,881,195	88,288,873	1,661,195	89,950,068
All Funds	147,709,873	16,886,373	164,596,246	1,028,907	165,625,153

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
4315 IT Professional Services					
8000 General Fund	51,629,946	8,579,267	60,209,213	6,082,620	66,291,833
3400 Other Funds Ltd	2,220,309	(746,139)	1,474,170	-	1,474,170
6400 Federal Funds Ltd	127,332,157	(567,185)	126,764,972	16,513,712	143,278,684
All Funds	181,182,412	7,265,943	188,448,355	22,596,332	211,044,687
4325 Attorney General					
8000 General Fund	56,845,033	13,261,988	70,107,021	-	70,107,021
3400 Other Funds Ltd	14,916	3,470	18,386	-	18,386
6400 Federal Funds Ltd	46,113,080	10,711,376	56,824,456	-	56,824,456
All Funds	102,973,029	23,976,834	126,949,863	-	126,949,863
4350 Dispute Resolution Services					
8000 General Fund	10,707	450	11,157	-	11,157
6400 Federal Funds Ltd	38,375	-	38,375	-	38,375
All Funds	49,082	450	49,532	-	49,532
4375 Employee Recruitment and Develop					
8000 General Fund	25,477	6,856	32,333	-	32,333
3400 Other Funds Ltd	50	2	52	-	52
6400 Federal Funds Ltd	35,982	1,621	37,603	-	37,603
All Funds	61,509	8,479	69,988	-	69,988
4400 Dues and Subscriptions					
8000 General Fund	812,951	41,673	854,624	-	854,624
3400 Other Funds Ltd	128	5	133	-	133
6400 Federal Funds Ltd	537,347	21,936	559,283	-	559,283

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	1,350,426	63,614	1,414,040	-	1,414,040
4425 Facilities Rental and Taxes					
8000 General Fund	1,290,862	83,155	1,374,017	-	1,374,017
3400 Other Funds Ltd	781,964	42,769	824,733	-	824,733
6400 Federal Funds Ltd	962,434	38,667	1,001,101	-	1,001,101
All Funds	3,035,260	164,591	3,199,851	-	3,199,851
4450 Fuels and Utilities					
8000 General Fund	318,939	76,736	395,675	-	395,675
3400 Other Funds Ltd	225,589	12,632	238,221	-	238,221
6400 Federal Funds Ltd	213,934	11,541	225,475	-	225,475
All Funds	758,462	100,909	859,371	-	859,371
4475 Facilities Maintenance					
8000 General Fund	439,188	145,387	584,575	-	584,575
3400 Other Funds Ltd	201,733	11,297	213,030	-	213,030
6400 Federal Funds Ltd	441,659	23,079	464,738	-	464,738
All Funds	1,082,580	179,763	1,262,343	-	1,262,343
4500 Food and Kitchen Supplies					
8000 General Fund	1,160,105	156,292	1,316,397	610,669	1,927,066
3400 Other Funds Ltd	503,383	27,815	531,198	1,709	532,907
6400 Federal Funds Ltd	4,903,495	243,410	5,146,905	465,934	5,612,839
All Funds	6,566,983	427,517	6,994,500	1,078,312	8,072,812
4525 Medical Services and Supplies					
8000 General Fund	638,400	171,521	809,921	-	809,921

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	591	25	616	-	616
6400 Federal Funds Ltd	1,800,441	77,926	1,878,367	-	1,878,367
All Funds	2,439,432	249,472	2,688,904	-	2,688,904
4550 Other Care of Residents and Patients					
8000 General Fund	131,717	80,069	211,786	-	211,786
3400 Other Funds Ltd	10,206	555	10,761	-	10,761
6400 Federal Funds Ltd	7,771	326	8,097	-	8,097
All Funds	149,694	80,950	230,644	-	230,644
4575 Agency Program Related S and S					
8000 General Fund	1,931,185	45,042	1,976,227	-	1,976,227
3400 Other Funds Ltd	132,941	5,582	138,523	-	138,523
6400 Federal Funds Ltd	2,040,731	76,503	2,117,234	-	2,117,234
All Funds	4,104,857	127,127	4,231,984	-	4,231,984
4600 Intra-agency Charges					
8000 General Fund	6,426,707	272,428	6,699,135	-	6,699,135
6400 Federal Funds Ltd	8,569,580	360,341	8,929,921	-	8,929,921
All Funds	14,996,287	632,769	15,629,056	-	15,629,056
4650 Other Services and Supplies					
8000 General Fund	29,198,555	(24,848,731)	4,349,824	236	4,350,060
3400 Other Funds Ltd	507,550	21,318	528,868	-	528,868
6400 Federal Funds Ltd	29,986,534	(27,225,874)	2,760,660	-	2,760,660
All Funds	59,692,639	(52,053,287)	7,639,352	236	7,639,588
4700 Expendable Prop 250 - 5000					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	1,964,390	265,965	2,230,355	90,051	2,320,406
3400 Other Funds Ltd	37,593	1,493	39,086	236	39,322
6400 Federal Funds Ltd	1,614,700	104,238	1,718,938	67,215	1,786,153
All Funds	3,616,683	371,696	3,988,379	157,502	4,145,881
4715 IT Expendable Property					
8000 General Fund	5,274,996	245,611	5,520,607	26,080	5,546,687
3400 Other Funds Ltd	825	35	860	-	860
6400 Federal Funds Ltd	9,506,017	322,656	9,828,673	12,800	9,841,473
All Funds	14,781,838	568,302	15,350,140	38,880	15,389,020
TOTAL SERVICES & SUPPLIES					
8000 General Fund	252,948,121	21,528,038	274,476,159	10,439,055	284,915,214
3400 Other Funds Ltd	28,795,626	(2,653,581)	26,142,045	(3,736,522)	22,405,523
6400 Federal Funds Ltd	355,055,955	(5,043,932)	350,012,023	19,093,743	369,105,766
TOTAL SERVICES & SUPPLIES	**$636,799,702**	**$13,830,525**	**$650,630,227**	**$25,796,276**	**$676,426,503**
CAPITAL OUTLAY					
5100 Office Furniture and Fixtures					
8000 General Fund	135,714	5,700	141,414	-	141,414
3400 Other Funds Ltd	22,512	946	23,458	-	23,458
6400 Federal Funds Ltd	49,557	2,082	51,639	-	51,639
All Funds	207,783	8,728	216,511	-	216,511
5550 Data Processing Software					
8000 General Fund	3,571	150	3,721	-	3,721
6400 Federal Funds Ltd	3,338	140	3,478	-	3,478

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	6,909	290	7,199	-	7,199
TOTAL CAPITAL OUTLAY					
8000 General Fund	139,285	5,850	145,135	-	145,135
3400 Other Funds Ltd	22,512	946	23,458	-	23,458
6400 Federal Funds Ltd	52,895	2,222	55,117	-	55,117
TOTAL CAPITAL OUTLAY	**$214,692**	**$9,018**	**$223,710**	**-**	**$223,710**
SPECIAL PAYMENTS					
6015 Dist to Cities					
8000 General Fund	843,366	49,326	892,692	-	892,692
6400 Federal Funds Ltd	1,195,246	68,539	1,263,785	-	1,263,785
All Funds	2,038,612	117,865	2,156,477	-	2,156,477
6020 Dist to Counties					
8000 General Fund	209,472,483	32,204,829	241,677,312	-	241,677,312
3400 Other Funds Ltd	12,988,303	700,143	13,688,446	-	13,688,446
6400 Federal Funds Ltd	316,702,938	33,299,516	350,002,454	-	350,002,454
All Funds	539,163,724	66,204,488	605,368,212	-	605,368,212
6025 Dist to Other Gov Unit					
8000 General Fund	179,891,545	24,988,214	204,879,759	1,825,983	206,705,742
3400 Other Funds Ltd	36,836,620	22,994	36,859,614	-	36,859,614
6400 Federal Funds Ltd	166,826,299	33,054,689	199,880,988	1,825,983	201,706,971
All Funds	383,554,464	58,065,897	441,620,361	3,651,966	445,272,327
6030 Dist to Non-Gov Units					
8000 General Fund	3,037,718	(2,221,372)	816,346	6,569,611	7,385,957

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	4,937,993	207,396	5,145,389	-	5,145,389
6400 Federal Funds Ltd	3,732,930	156,783	3,889,713	12,368,442	16,258,155
All Funds	11,708,641	(1,857,193)	9,851,448	18,938,053	28,789,501
6035 Dist to Individuals					
8000 General Fund	1,905,754,257	299,580,340	2,205,334,597	28,967,500	2,234,302,097
3400 Other Funds Ltd	608,178,366	20,309,065	628,487,431	-	628,487,431
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	3,611,492,606	443,962,900	4,055,455,506	-	4,055,455,506
All Funds	9,507,293,356	763,852,305	10,271,145,661	28,967,500	10,300,113,161
6040 Dist to Local School Districts					
8000 General Fund	698,633	29,343	727,976	-	727,976
6400 Federal Funds Ltd	1,188,771	104,629,083	105,817,854	-	105,817,854
All Funds	1,887,404	104,658,426	106,545,830	-	106,545,830
6055 Dist to Contract Svc Providers					
8000 General Fund	13,916,419	(6,863,895)	7,052,524	-	7,052,524
6400 Federal Funds Ltd	11,476,562	(4,236,768)	7,239,794	-	7,239,794
All Funds	25,392,981	(11,100,663)	14,292,318	-	14,292,318
6060 Intra-Agency Gen Fund Transfer					
8000 General Fund	20,883,772	877,119	21,760,891	-	21,760,891
6080 Loans Made - Other					
3400 Other Funds Ltd	466,650	19,599	486,249	-	486,249
6085 Other Special Payments					
8000 General Fund	1,701,809,720	253,978,175	1,955,787,895	13,162,350	1,968,950,245

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	166,778,426	5,765,582	172,544,008	-	172,544,008
6400 Federal Funds Ltd	2,979,142,173	475,447,377	3,454,589,550	6,699,551	3,461,289,101
All Funds	4,847,730,319	735,191,134	5,582,921,453	19,861,901	5,602,783,354
6114 Spc Pmt to Long Term Care Ombud					
6400 Federal Funds Ltd	1,049,099	44,062	1,093,161	-	1,093,161
6137 Spc Pmt to Justice, Dept of					
6400 Federal Funds Ltd	2,015,189	292,202	2,307,391	-	2,307,391
6260 Spc Pmt to State Fire Marshal, Dept of					
8000 General Fund	277,982	40,307	318,289	-	318,289
6400 Federal Funds Ltd	633,434	91,848	725,282	-	725,282
All Funds	911,416	132,155	1,043,571	-	1,043,571
6471 Spc Pmt to Employment Dept					
8000 General Fund	93,300	3,919	97,219	-	97,219
6400 Federal Funds Ltd	93,277	-	93,277	-	93,277
All Funds	186,577	3,919	190,496	-	190,496
6525 Spc Pmt to HECC					
8000 General Fund	608,611	25,562	634,173	-	634,173
6400 Federal Funds Ltd	2,237,687	56,522	2,294,209	-	2,294,209
All Funds	2,846,298	82,084	2,928,382	-	2,928,382
6581 Spc Pmt to Education, Dept of					
8000 General Fund	1,611,343	67,676	1,679,019	-	1,679,019
3400 Other Funds Ltd	95,232	-	95,232	-	95,232
6400 Federal Funds Ltd	8,159,782	342,711	8,502,493	-	8,502,493

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	9,866,357	410,387	10,276,744	-	10,276,744
6588 Spc Pmt to Early Learning and Care, Dept. of					
6400 Federal Funds Ltd	5,313,214	-	5,313,214	-	5,313,214
6851 Spc Pmt to Nursing, Bd of					
3400 Other Funds Ltd	1,427,387	14,274	1,441,661	-	1,441,661
6400 Federal Funds Ltd	1,675,628	16,756	1,692,384	-	1,692,384
All Funds	3,103,015	31,030	3,134,045	-	3,134,045
6914 Spc Pmt to Housing and Com Svcs					
6400 Federal Funds Ltd	5,000,000	-	5,000,000	-	5,000,000
TOTAL SPECIAL PAYMENTS					
8000 General Fund	4,038,899,149	602,759,543	4,641,658,692	50,525,444	4,692,184,136
3400 Other Funds Ltd	831,708,977	27,039,053	858,748,030	-	858,748,030
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	7,117,934,835	1,087,226,220	8,205,161,055	20,893,976	8,226,055,031
TOTAL SPECIAL PAYMENTS	**$15,370,411,088**	**$1,717,024,816**	**$17,087,435,904**	**$71,419,420**	**$17,158,855,324**
TOTAL EXPENDITURES					
8000 General Fund	5,723,889,379	650,557,694	6,374,447,073	90,989,765	6,465,436,838
3400 Other Funds Ltd	903,606,067	37,277,160	940,883,227	(3,587,810)	937,295,417
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	8,537,040,176	1,064,932,035	9,601,972,211	61,509,582	9,663,481,793
TOTAL EXPENDITURES	**$18,546,403,749**	**$1,752,766,889**	**$20,299,170,638**	**$148,911,537**	**$20,448,082,175**
ENDING BALANCE					
3400 Other Funds Ltd	24,031,647	725,624	24,757,271	-	24,757,271

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	10,031	37	10,068	225	10,293
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	9,988.42	33.89	10,022.31	183.63	10,205.94

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	387,067,955	(48,252,354)	338,815,601	35,215,822	374,031,423
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	2,237,115	30,910	2,268,025	-	2,268,025
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	610,604,169	14,764,187	625,368,356	2,156,518	627,524,874
All Funds	3,992,472,296	14,764,187	4,007,236,483	2,156,518	4,009,393,001
TRANSFERS IN					
1588 Tsfr From Early Learning and Care, Dept. of					
3400 Other Funds Ltd	452,035,033	28,001,581	480,036,614	-	480,036,614
TOTAL REVENUES					
8000 General Fund	387,067,955	(48,252,354)	338,815,601	35,215,822	374,031,423
3400 Other Funds Ltd	454,272,148	28,032,491	482,304,639	-	482,304,639
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	610,604,169	14,764,187	625,368,356	2,156,518	627,524,874
TOTAL REVENUES	**$4,833,812,399**	**($5,455,676)**	**$4,828,356,723**	**$37,372,340**	**$4,865,729,063**
AVAILABLE REVENUES					
8000 General Fund	387,067,955	(48,252,354)	338,815,601	35,215,822	374,031,423

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	454,272,148	28,032,491	482,304,639	-	482,304,639
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	610,604,169	14,764,187	625,368,356	2,156,518	627,524,874
TOTAL AVAILABLE REVENUES	**$4,833,812,399**	**($5,455,676)**	**$4,828,356,723**	**$37,372,340**	**$4,865,729,063**
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	93,770,713	2,647,253	96,417,966	4,106,863	100,524,829
3400 Other Funds Ltd	91,714	-	91,714	-	91,714
6400 Federal Funds Ltd	65,784,612	(1,937,933)	63,846,679	1,448,945	65,295,624
All Funds	159,647,039	709,320	160,356,359	5,555,808	165,912,167
3160 Temporary Appointments					
8000 General Fund	1,875,839	78,785	1,954,624	-	1,954,624
3400 Other Funds Ltd	25,723	1,081	26,804	-	26,804
6400 Federal Funds Ltd	2,055,362	86,325	2,141,687	-	2,141,687
All Funds	3,956,924	166,191	4,123,115	-	4,123,115
3170 Overtime Payments					
8000 General Fund	84,109	10,851	94,960	-	94,960
3400 Other Funds Ltd	151	20	171	-	171
6400 Federal Funds Ltd	62,539	8,067	70,606	-	70,606
All Funds	146,799	18,938	165,737	-	165,737
3180 Shift Differential					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	7,218	303	7,521	-	7,521
3400 Other Funds Ltd	1,033	43	1,076	-	1,076
6400 Federal Funds Ltd	9,076	381	9,457	-	9,457
All Funds	17,327	727	18,054	-	18,054
3190 All Other Differential					
8000 General Fund	2,984,664	384,354	3,369,018	-	3,369,018
3400 Other Funds Ltd	194,985	25,153	220,138	-	220,138
6400 Federal Funds Ltd	2,152,351	278,320	2,430,671	-	2,430,671
All Funds	5,332,000	687,827	6,019,827	-	6,019,827
TOTAL SALARIES & WAGES					
8000 General Fund	98,722,543	3,121,546	101,844,089	4,106,863	105,950,952
3400 Other Funds Ltd	313,606	26,297	339,903	-	339,903
6400 Federal Funds Ltd	70,063,940	(1,564,840)	68,499,100	1,448,945	69,948,045
TOTAL SALARIES & WAGES	**$169,100,089**	**$1,583,003**	**$170,683,092**	**$5,555,808**	**$176,238,900**
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	42,628	1,116	43,744	1,271	45,015
3400 Other Funds Ltd	38	-	38	-	38
6400 Federal Funds Ltd	29,874	(900)	28,974	385	29,359
All Funds	72,540	216	72,756	1,656	74,412
3220 Public Employees' Retire Cont					
8000 General Fund	20,647,733	648,768	21,296,501	875,586	22,172,087
3400 Other Funds Ltd	61,402	5,376	66,778	-	66,778

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	14,499,447	(352,079)	14,147,368	308,912	14,456,280
All Funds	35,208,582	302,065	35,510,647	1,184,498	36,695,145
3221 Pension Obligation Bond					
8000 General Fund	3,968,604	(170,747)	3,797,857	-	3,797,857
3400 Other Funds Ltd	13,305	(2,016)	11,289	-	11,289
6400 Federal Funds Ltd	2,693,953	(26,987)	2,666,966	-	2,666,966
All Funds	6,675,862	(199,750)	6,476,112	-	6,476,112
3230 Social Security Taxes					
8000 General Fund	7,545,499	238,684	7,784,183	311,522	8,095,705
3400 Other Funds Ltd	24,007	2,012	26,019	-	26,019
6400 Federal Funds Ltd	5,354,584	(119,591)	5,234,993	108,997	5,343,990
All Funds	12,924,090	121,105	13,045,195	420,519	13,465,714
3241 Paid Family Medical Leave Insurance					
8000 General Fund	386,885	12,162	399,047	16,254	415,301
3400 Other Funds Ltd	1,145	101	1,246	-	1,246
6400 Federal Funds Ltd	271,769	(6,594)	265,175	5,679	270,854
All Funds	659,799	5,669	665,468	21,933	687,401
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	25,142	660	25,802	742	26,544
3400 Other Funds Ltd	21	-	21	-	21
6400 Federal Funds Ltd	17,152	(534)	16,618	224	16,842
All Funds	42,315	126	42,441	966	43,407
3270 Flexible Benefits					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	25,198,937	694,679	25,893,616	749,404	26,643,020
3400 Other Funds Ltd	22,410	-	22,410	-	22,410
6400 Federal Funds Ltd	17,504,749	(567,455)	16,937,294	225,980	17,163,274
All Funds	42,726,096	127,224	42,853,320	975,384	43,828,704
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	57,815,428	1,425,322	59,240,750	1,954,779	61,195,529
3400 Other Funds Ltd	122,328	5,473	127,801	-	127,801
6400 Federal Funds Ltd	40,371,528	(1,074,140)	39,297,388	650,177	39,947,565
TOTAL OTHER PAYROLL EXPENSES	**$98,309,284**	**$356,655**	**$98,665,939**	**$2,604,956**	**$101,270,895**
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(7,560,639)	2,624,512	(4,936,127)	-	(4,936,127)
3400 Other Funds Ltd	(5,907)	(9,774)	(15,681)	-	(15,681)
6400 Federal Funds Ltd	(2,241,916)	(1,261,281)	(3,503,197)	-	(3,503,197)
All Funds	(9,808,462)	1,353,457	(8,455,005)	-	(8,455,005)
TOTAL PERSONAL SERVICES					
8000 General Fund	148,977,332	7,171,380	156,148,712	6,061,642	162,210,354
3400 Other Funds Ltd	430,027	21,996	452,023	-	452,023
6400 Federal Funds Ltd	108,193,552	(3,900,261)	104,293,291	2,099,122	106,392,413
TOTAL PERSONAL SERVICES	**$257,600,911**	**$3,293,115**	**$260,894,026**	**$8,160,764**	**$269,054,790**
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	2,206,348	164,256	2,370,604	20,658	2,391,262

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	2,458	103	2,561	-	2,561
6400 Federal Funds Ltd	1,263,242	(26,767)	1,236,475	6,230	1,242,705
All Funds	3,472,048	137,592	3,609,640	26,888	3,636,528
4125 Out of State Travel					
8000 General Fund	2,001	84	2,085	-	2,085
6400 Federal Funds Ltd	2,053	86	2,139	-	2,139
All Funds	4,054	170	4,224	-	4,224
4150 Employee Training					
8000 General Fund	1,073,700	52,254	1,125,954	11,008	1,136,962
3400 Other Funds Ltd	1,781	75	1,856	-	1,856
6400 Federal Funds Ltd	1,192,197	41,253	1,233,450	3,320	1,236,770
All Funds	2,267,678	93,582	2,361,260	14,328	2,375,588
4175 Office Expenses					
8000 General Fund	4,480,508	197,161	4,677,669	31,827	4,709,496
3400 Other Funds Ltd	41,085	1,725	42,810	-	42,810
6400 Federal Funds Ltd	3,125,176	105,764	3,230,940	9,597	3,240,537
All Funds	7,646,769	304,650	7,951,419	41,424	7,992,843
4200 Telecommunications					
8000 General Fund	1,092,481	56,752	1,149,233	20,879	1,170,112
3400 Other Funds Ltd	5,043	211	5,254	-	5,254
6400 Federal Funds Ltd	671,974	12,935	684,909	6,925	691,834
All Funds	1,769,498	69,898	1,839,396	27,804	1,867,200
4250 Data Processing					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	278,621	11,702	290,323	-	290,323
3400 Other Funds Ltd	439	18	457	-	457
6400 Federal Funds Ltd	2,074	88	2,162	-	2,162
All Funds	281,134	11,808	292,942	-	292,942
4275 Publicity and Publications					
8000 General Fund	2,004,014	84,168	2,088,182	-	2,088,182
3400 Other Funds Ltd	278	12	290	-	290
6400 Federal Funds Ltd	1,140,656	47,907	1,188,563	-	1,188,563
All Funds	3,144,948	132,087	3,277,035	-	3,277,035
4300 Professional Services					
8000 General Fund	4,760,745	357,135	5,117,880	-	5,117,880
3400 Other Funds Ltd	14,330	974	15,304	-	15,304
6400 Federal Funds Ltd	3,441,472	200,616	3,642,088	-	3,642,088
All Funds	8,216,547	558,725	8,775,272	-	8,775,272
4315 IT Professional Services					
8000 General Fund	7,991,376	238,234	8,229,610	-	8,229,610
3400 Other Funds Ltd	5	-	5	-	5
6400 Federal Funds Ltd	9,005,553	156,379	9,161,932	-	9,161,932
All Funds	16,996,934	394,613	17,391,547	-	17,391,547
4325 Attorney General					
8000 General Fund	303,158	70,515	373,673	-	373,673
3400 Other Funds Ltd	3,464	806	4,270	-	4,270
6400 Federal Funds Ltd	108,008	25,123	133,131	-	133,131

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	414,630	96,444	511,074	-	511,074
4375 Employee Recruitment and Develop					
8000 General Fund	9,286	390	9,676	-	9,676
3400 Other Funds Ltd	50	2	52	-	52
6400 Federal Funds Ltd	4,000	168	4,168	-	4,168
All Funds	13,336	560	13,896	-	13,896
4400 Dues and Subscriptions					
8000 General Fund	10,448	439	10,887	-	10,887
3400 Other Funds Ltd	128	5	133	-	133
6400 Federal Funds Ltd	13,832	581	14,413	-	14,413
All Funds	24,408	1,025	25,433	-	25,433
4425 Facilities Rental and Taxes					
6400 Federal Funds Ltd	397,904	16,712	414,616	-	414,616
4450 Fuels and Utilities					
8000 General Fund	11,111	467	11,578	-	11,578
3400 Other Funds Ltd	6	-	6	-	6
6400 Federal Funds Ltd	8,618	362	8,980	-	8,980
All Funds	19,735	829	20,564	-	20,564
4475 Facilities Maintenance					
8000 General Fund	55,666	2,338	58,004	-	58,004
3400 Other Funds Ltd	45	2	47	-	47
6400 Federal Funds Ltd	47,457	1,993	49,450	-	49,450
All Funds	103,168	4,333	107,501	-	107,501

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
4500 Food and Kitchen Supplies					
8000 General Fund	291,480	8,133	299,613	89,938	389,551
3400 Other Funds Ltd	10,902	458	11,360	-	11,360
6400 Federal Funds Ltd	4,012,861	175,015	4,187,876	27,594	4,215,470
All Funds	4,315,243	183,606	4,498,849	117,532	4,616,381
4525 Medical Services and Supplies					
8000 General Fund	119,526	5,020	124,546	-	124,546
3400 Other Funds Ltd	591	25	616	-	616
6400 Federal Funds Ltd	515,699	21,659	537,358	-	537,358
All Funds	635,816	26,704	662,520	-	662,520
4550 Other Care of Residents and Patients					
6400 Federal Funds Ltd	884	37	921	-	921
4575 Agency Program Related S and S					
8000 General Fund	231,094	9,706	240,800	-	240,800
3400 Other Funds Ltd	1,493	62	1,555	-	1,555
6400 Federal Funds Ltd	215,805	9,064	224,869	-	224,869
All Funds	448,392	18,832	467,224	-	467,224
4650 Other Services and Supplies					
8000 General Fund	878,395	35,064	913,459	-	913,459
3400 Other Funds Ltd	82,252	3,455	85,707	-	85,707
6400 Federal Funds Ltd	226,833	9,527	236,360	-	236,360
All Funds	1,187,480	48,046	1,235,526	-	1,235,526
4700 Expendable Prop 250 - 5000					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	394,867	27,893	422,760	12,370	435,130
3400 Other Funds Ltd	782	32	814	-	814
6400 Federal Funds Ltd	220,834	(634)	220,200	3,730	223,930
All Funds	616,483	27,291	643,774	16,100	659,874
4715 IT Expendable Property					
8000 General Fund	152,903	6,422	159,325	-	159,325
3400 Other Funds Ltd	75	3	78	-	78
6400 Federal Funds Ltd	143,789	6,039	149,828	-	149,828
All Funds	296,767	12,464	309,231	-	309,231
TOTAL SERVICES & SUPPLIES					
8000 General Fund	26,347,728	1,328,133	27,675,861	186,680	27,862,541
3400 Other Funds Ltd	165,207	7,968	173,175	-	173,175
6400 Federal Funds Ltd	25,760,921	803,907	26,564,828	57,396	26,622,224
TOTAL SERVICES & SUPPLIES	**$52,273,856**	**$2,140,008**	**$54,413,864**	**$244,076**	**$54,657,940**
CAPITAL OUTLAY					
5100 Office Furniture and Fixtures					
8000 General Fund	135,714	5,700	141,414	-	141,414
3400 Other Funds Ltd	22,512	946	23,458	-	23,458
6400 Federal Funds Ltd	49,557	2,082	51,639	-	51,639
All Funds	207,783	8,728	216,511	-	216,511
5550 Data Processing Software					
8000 General Fund	3,571	150	3,721	-	3,721
6400 Federal Funds Ltd	3,338	140	3,478	-	3,478

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	6,909	290	7,199	-	7,199
TOTAL CAPITAL OUTLAY					
8000 General Fund	139,285	5,850	145,135	-	145,135
3400 Other Funds Ltd	22,512	946	23,458	-	23,458
6400 Federal Funds Ltd	52,895	2,222	55,117	-	55,117
TOTAL CAPITAL OUTLAY	**$214,692**	**$9,018**	**$223,710**	**-**	**$223,710**
SPECIAL PAYMENTS					
6025 Dist to Other Gov Unit					
8000 General Fund	4,168,000	175,056	4,343,056	-	4,343,056
6035 Dist to Individuals					
8000 General Fund	183,697,834	(47,509,761)	136,188,073	28,967,500	165,155,573
3400 Other Funds Ltd	339,654,402	23,213,581	362,867,983	-	362,867,983
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	466,798,256	17,858,319	484,656,575	-	484,656,575
All Funds	4,372,018,619	(6,437,861)	4,365,580,758	28,967,500	4,394,548,258
6055 Dist to Contract Svc Providers					
8000 General Fund	3,867,489	162,435	4,029,924	-	4,029,924
6400 Federal Funds Ltd	3,855,115	-	3,855,115	-	3,855,115
All Funds	7,722,604	162,435	7,885,039	-	7,885,039
6085 Other Special Payments					
8000 General Fund	19,180,020	(9,614,439)	9,565,581	-	9,565,581
3400 Other Funds Ltd	114,000,000	4,788,000	118,788,000	-	118,788,000
All Funds	133,180,020	(4,826,439)	128,353,581	-	128,353,581

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6471 Spc Pmt to Employment Dept					
8000 General Fund	81,656	3,430	85,086	-	85,086
6400 Federal Funds Ltd	51,505	-	51,505	-	51,505
All Funds	133,161	3,430	136,591	-	136,591
6525 Spc Pmt to HECC					
8000 General Fund	608,611	25,562	634,173	-	634,173
6400 Federal Funds Ltd	891,925	-	891,925	-	891,925
All Funds	1,500,536	25,562	1,526,098	-	1,526,098
6914 Spc Pmt to Housing and Com Svcs					
6400 Federal Funds Ltd	5,000,000	-	5,000,000	-	5,000,000
TOTAL SPECIAL PAYMENTS					
8000 General Fund	211,603,610	(56,757,717)	154,845,893	28,967,500	183,813,393
3400 Other Funds Ltd	453,654,402	28,001,581	481,655,983	-	481,655,983
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	476,596,801	17,858,319	494,455,120	-	494,455,120
TOTAL SPECIAL PAYMENTS	**$4,523,722,940**	**($10,897,817)**	**$4,512,825,123**	**$28,967,500**	**$4,541,792,623**
TOTAL EXPENDITURES					
8000 General Fund	387,067,955	(48,252,354)	338,815,601	35,215,822	374,031,423
3400 Other Funds Ltd	454,272,148	28,032,491	482,304,639	-	482,304,639
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	610,604,169	14,764,187	625,368,356	2,156,518	627,524,874
TOTAL EXPENDITURES	**$4,833,812,399**	**($5,455,676)**	**$4,828,356,723**	**$37,372,340**	**$4,865,729,063**
AUTHORIZED POSITIONS					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8150 Class/Unclass Positions	1,008	3	1,011	23	1,034
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	1,007.50	3.00	1,010.50	23.00	1,033.50

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
BEGINNING BALANCE					
0025 Beginning Balance					
3400 Other Funds Ltd	1,190,049	-	1,190,049	-	1,190,049
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	42,183,301	1,952,024	44,135,325	2,729,408	46,864,733
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	11,083,180	(19,822)	11,063,358	19,289	11,082,647
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6400 Federal Funds Ltd	105,716,851	(1,126,243)	104,590,608	978,913	105,569,521
TOTAL REVENUES					
8000 General Fund	42,183,301	1,952,024	44,135,325	2,729,408	46,864,733
3400 Other Funds Ltd	11,083,180	(19,822)	11,063,358	19,289	11,082,647
6400 Federal Funds Ltd	105,716,851	(1,126,243)	104,590,608	978,913	105,569,521
TOTAL REVENUES	**$158,983,332**	**$805,959**	**$159,789,291**	**$3,727,610**	**$163,516,901**
AVAILABLE REVENUES					
8000 General Fund	42,183,301	1,952,024	44,135,325	2,729,408	46,864,733
3400 Other Funds Ltd	12,273,229	(19,822)	12,253,407	19,289	12,272,696
6400 Federal Funds Ltd	105,716,851	(1,126,243)	104,590,608	978,913	105,569,521
TOTAL AVAILABLE REVENUES	**$160,173,381**	**$805,959**	**$160,979,340**	**$3,727,610**	**$164,706,950**

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	10,589,630	-	10,589,630	796,473	11,386,103
3400 Other Funds Ltd	676,593	-	676,593	13,050	689,643
6400 Federal Funds Ltd	35,447,598	-	35,447,598	662,253	36,109,851
All Funds	46,713,821	-	46,713,821	1,471,776	48,185,597
3160 Temporary Appointments					
8000 General Fund	684,517	28,750	713,267	-	713,267
3400 Other Funds Ltd	224,617	9,434	234,051	-	234,051
6400 Federal Funds Ltd	353,620	14,852	368,472	-	368,472
All Funds	1,262,754	53,036	1,315,790	-	1,315,790
3170 Overtime Payments					
8000 General Fund	12,498	525	13,023	-	13,023
3400 Other Funds Ltd	149	7	156	-	156
6400 Federal Funds Ltd	51,054	2,144	53,198	-	53,198
All Funds	63,701	2,676	66,377	-	66,377
3180 Shift Differential					
8000 General Fund	163	6	169	-	169
3400 Other Funds Ltd	5	-	5	-	5
6400 Federal Funds Ltd	553	23	576	-	576
All Funds	721	29	750	-	750

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3190 All Other Differential					
8000 General Fund	124,576	5,232	129,808	-	129,808
3400 Other Funds Ltd	146	6	152	-	152
6400 Federal Funds Ltd	291,806	12,256	304,062	-	304,062
All Funds	416,528	17,494	434,022	-	434,022
TOTAL SALARIES & WAGES					
8000 General Fund	11,411,384	34,513	11,445,897	796,473	12,242,370
3400 Other Funds Ltd	901,510	9,447	910,957	13,050	924,007
6400 Federal Funds Ltd	36,144,631	29,275	36,173,906	662,253	36,836,159
TOTAL SALARIES & WAGES	**$48,457,525**	**$73,235**	**$48,530,760**	**$1,471,776**	**$50,002,536**
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	4,584	-	4,584	336	4,920
3400 Other Funds Ltd	220	-	220	3	223
6400 Federal Funds Ltd	15,430	-	15,430	162	15,592
All Funds	20,234	-	20,234	501	20,735
3220 Public Employees' Retire Cont					
8000 General Fund	2,286,918	1,228	2,288,146	169,807	2,457,953
3400 Other Funds Ltd	144,320	2	144,322	2,781	147,103
6400 Federal Funds Ltd	7,630,610	3,075	7,633,685	141,192	7,774,877
All Funds	10,061,848	4,305	10,066,153	313,780	10,379,933
3221 Pension Obligation Bond					
8000 General Fund	460,711	(40,055)	420,656	-	420,656

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	25,753	791	26,544	-	26,544
6400 Federal Funds Ltd	1,471,449	(67,900)	1,403,549	-	1,403,549
All Funds	1,957,913	(107,164)	1,850,749	-	1,850,749
3230 Social Security Taxes					
8000 General Fund	872,541	2,640	875,181	60,931	936,112
3400 Other Funds Ltd	68,959	722	69,681	999	70,680
6400 Federal Funds Ltd	2,763,364	2,239	2,765,603	50,661	2,816,264
All Funds	3,704,864	5,601	3,710,465	112,591	3,823,056
3240 Unemployment Assessments					
6400 Federal Funds Ltd	4,266	-	4,266	-	4,266
3241 Paid Family Medical Leave Insurance					
8000 General Fund	42,876	23	42,899	3,185	46,084
3400 Other Funds Ltd	2,709	-	2,709	51	2,760
6400 Federal Funds Ltd	143,077	58	143,135	2,649	145,784
All Funds	188,662	81	188,743	5,885	194,628
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	2,733	-	2,733	198	2,931
3400 Other Funds Ltd	128	-	128	3	131
6400 Federal Funds Ltd	8,940	-	8,940	96	9,036
All Funds	11,801	-	11,801	297	12,098
3270 Flexible Benefits					
8000 General Fund	2,704,165	-	2,704,165	198,765	2,902,930
3400 Other Funds Ltd	172,825	-	172,825	1,896	174,721

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	9,041,427	-	9,041,427	96,195	9,137,622
All Funds	11,918,417	-	11,918,417	296,856	12,215,273
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	6,374,528	(36,164)	6,338,364	433,222	6,771,586
3400 Other Funds Ltd	414,914	1,515	416,429	5,733	422,162
6400 Federal Funds Ltd	21,078,563	(62,528)	21,016,035	290,955	21,306,990
TOTAL OTHER PAYROLL EXPENSES	**$27,868,005**	**($97,177)**	**$27,770,828**	**$729,910**	**$28,500,738**
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(962,020)	391,451	(570,569)	-	(570,569)
3400 Other Funds Ltd	(14,291)	(30,784)	(45,075)	-	(45,075)
6400 Federal Funds Ltd	(714,241)	(1,092,990)	(1,807,231)	-	(1,807,231)
All Funds	(1,690,552)	(732,323)	(2,422,875)	-	(2,422,875)
TOTAL PERSONAL SERVICES					
8000 General Fund	16,823,892	389,800	17,213,692	1,229,695	18,443,387
3400 Other Funds Ltd	1,302,133	(19,822)	1,282,311	18,783	1,301,094
6400 Federal Funds Ltd	56,508,953	(1,126,243)	55,382,710	953,208	56,335,918
TOTAL PERSONAL SERVICES	**$74,634,978**	**($756,265)**	**$73,878,713**	**$2,201,686**	**$76,080,399**
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	92,453	3,883	96,336	5,479	101,815
3400 Other Funds Ltd	10,909	-	10,909	52	10,961
6400 Federal Funds Ltd	467,017	-	467,017	2,652	469,669

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	570,379	3,883	574,262	8,183	582,445
4125 Out of State Travel					
8000 General Fund	23,392	982	24,374	-	24,374
6400 Federal Funds Ltd	83,557	-	83,557	-	83,557
All Funds	106,949	982	107,931	-	107,931
4150 Employee Training					
8000 General Fund	36,031	1,513	37,544	2,920	40,464
3400 Other Funds Ltd	2,680	-	2,680	28	2,708
6400 Federal Funds Ltd	211,279	-	211,279	1,413	212,692
All Funds	249,990	1,513	251,503	4,361	255,864
4175 Office Expenses					
8000 General Fund	130,624	5,487	136,111	8,441	144,552
3400 Other Funds Ltd	16,870	-	16,870	81	16,951
6400 Federal Funds Ltd	752,975	-	752,975	4,085	757,060
All Funds	900,469	5,487	905,956	12,607	918,563
4200 Telecommunications					
8000 General Fund	79,602	3,344	82,946	8,535	91,481
3400 Other Funds Ltd	6,061	-	6,061	81	6,142
6400 Federal Funds Ltd	497,281	-	497,281	4,131	501,412
All Funds	582,944	3,344	586,288	12,747	599,035
4250 Data Processing					
8000 General Fund	-	-	-	7,356	7,356
4275 Publicity and Publications					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	1,011	42	1,053	-	1,053
6400 Federal Funds Ltd	42,215	-	42,215	-	42,215
All Funds	43,226	42	43,268	-	43,268
4300 Professional Services					
8000 General Fund	613,562	41,722	655,284	1,446,600	2,101,884
3400 Other Funds Ltd	180	-	180	-	180
6400 Federal Funds Ltd	1,961,552	-	1,961,552	-	1,961,552
All Funds	2,575,294	41,722	2,617,016	1,446,600	4,063,616
4325 Attorney General					
8000 General Fund	58,697	13,653	72,350	-	72,350
6400 Federal Funds Ltd	63,459	-	63,459	-	63,459
All Funds	122,156	13,653	135,809	-	135,809
4350 Dispute Resolution Services					
8000 General Fund	10,707	450	11,157	-	11,157
6400 Federal Funds Ltd	38,375	-	38,375	-	38,375
All Funds	49,082	450	49,532	-	49,532
4375 Employee Recruitment and Develop					
8000 General Fund	650	27	677	-	677
6400 Federal Funds Ltd	2,334	-	2,334	-	2,334
All Funds	2,984	27	3,011	-	3,011
4400 Dues and Subscriptions					
8000 General Fund	10,978	461	11,439	-	11,439
6400 Federal Funds Ltd	18,108	-	18,108	-	18,108

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	29,086	461	29,547	-	29,547
4425 Facilities Rental and Taxes					
8000 General Fund	28,255	1,187	29,442	-	29,442
6400 Federal Funds Ltd	94,340	-	94,340	-	94,340
All Funds	122,595	1,187	123,782	-	123,782
4450 Fuels and Utilities					
8000 General Fund	19	1	20	-	20
6400 Federal Funds Ltd	177	-	177	-	177
All Funds	196	1	197	-	197
4475 Facilities Maintenance					
8000 General Fund	928	39	967	-	967
6400 Federal Funds Ltd	9,371	-	9,371	-	9,371
All Funds	10,299	39	10,338	-	10,338
4500 Food and Kitchen Supplies					
8000 General Fund	-	-	-	3,585	3,585
3400 Other Funds Ltd	-	-	-	233	233
6400 Federal Funds Ltd	64,014	-	64,014	11,836	75,850
All Funds	64,014	-	64,014	15,654	79,668
4525 Medical Services and Supplies					
6400 Federal Funds Ltd	2,955	-	2,955	-	2,955
4575 Agency Program Related S and S					
8000 General Fund	181,662	7,629	189,291	-	189,291
6400 Federal Funds Ltd	272,216	-	272,216	-	272,216

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	453,878	7,629	461,507	-	461,507
4650 Other Services and Supplies					
8000 General Fund	40,957	1,721	42,678	236	42,914
3400 Other Funds Ltd	70	-	70	-	70
6400 Federal Funds Ltd	334,672	-	334,672	-	334,672
All Funds	375,699	1,721	377,420	236	377,656
4700 Expendable Prop 250 - 5000					
8000 General Fund	36,992	1,553	38,545	3,281	41,826
3400 Other Funds Ltd	2,018	-	2,018	31	2,049
6400 Federal Funds Ltd	55,671	-	55,671	1,588	57,259
All Funds	94,681	1,553	96,234	4,900	101,134
4715 IT Expendable Property					
8000 General Fund	-	-	-	13,280	13,280
TOTAL SERVICES & SUPPLIES					
8000 General Fund	1,346,520	83,694	1,430,214	1,499,713	2,929,927
3400 Other Funds Ltd	38,788	-	38,788	506	39,294
6400 Federal Funds Ltd	4,971,568	-	4,971,568	25,705	4,997,273
TOTAL SERVICES & SUPPLIES	**$6,356,876**	**$83,694**	**$6,440,570**	**$1,525,924**	**$7,966,494**
SPECIAL PAYMENTS					
6020 Dist to Counties					
8000 General Fund	27,646	1,161	28,807	-	28,807
3400 Other Funds Ltd	6,822	-	6,822	-	6,822
6400 Federal Funds Ltd	86,786	-	86,786	-	86,786

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	121,254	1,161	122,415	-	122,415
6035 Dist to Individuals					
8000 General Fund	6,332,150	419,964	6,752,114	-	6,752,114
3400 Other Funds Ltd	799,293	-	799,293	-	799,293
6400 Federal Funds Ltd	18,629,726	-	18,629,726	-	18,629,726
All Funds	25,761,169	419,964	26,181,133	-	26,181,133
6085 Other Special Payments					
8000 General Fund	17,641,449	1,056,916	18,698,365	-	18,698,365
3400 Other Funds Ltd	8,936,144	-	8,936,144	-	8,936,144
6400 Federal Funds Ltd	25,478,046	-	25,478,046	-	25,478,046
All Funds	52,055,639	1,056,916	53,112,555	-	53,112,555
6471 Spc Pmt to Employment Dept					
8000 General Fund	11,644	489	12,133	-	12,133
6400 Federal Funds Ltd	41,772	-	41,772	-	41,772
All Funds	53,416	489	53,905	-	53,905
TOTAL SPECIAL PAYMENTS					
8000 General Fund	24,012,889	1,478,530	25,491,419	-	25,491,419
3400 Other Funds Ltd	9,742,259	-	9,742,259	-	9,742,259
6400 Federal Funds Ltd	44,236,330	-	44,236,330	-	44,236,330
TOTAL SPECIAL PAYMENTS	**$77,991,478**	**$1,478,530**	**$79,470,008**	**-**	**$79,470,008**
TOTAL EXPENDITURES					
8000 General Fund	42,183,301	1,952,024	44,135,325	2,729,408	46,864,733
3400 Other Funds Ltd	11,083,180	(19,822)	11,063,358	19,289	11,082,647

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	105,716,851	(1,126,243)	104,590,608	978,913	105,569,521
TOTAL EXPENDITURES	**$158,983,332**	**$805,959**	**$159,789,291**	**$3,727,610**	**$163,516,901**
ENDING BALANCE					
3400 Other Funds Ltd	1,190,049	-	1,190,049	-	1,190,049
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	282	-	282	7	289
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	281.04	-	281.04	7.00	288.04

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
BEGINNING BALANCE					
0030 Beginning Balance Adjustment					
3400 Other Funds Ltd	15,100,000	-	15,100,000	-	15,100,000
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	1,783,294,967	368,596,038	2,151,891,005	17,970,734	2,169,861,739
TAXES					
0190 Other Selective Taxes					
3400 Other Funds Ltd	202,966,543	(5,436,715)	197,529,828	-	197,529,828
LICENSES AND FEES					
0205 Business Lic and Fees					
3400 Other Funds Ltd	1,234,017	-	1,234,017	-	1,234,017
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	123,754,579	15,181,890	138,936,469	53,288	138,989,757
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6400 Federal Funds Ltd	3,220,623,996	577,324,916	3,797,948,912	23,356,971	3,821,305,883
TRANSFERS IN					
1851 Tsfr From Nursing, Bd of					
3400 Other Funds Ltd	1,441,661	-	1,441,661	-	1,441,661
TOTAL REVENUES					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	1,783,294,967	368,596,038	2,151,891,005	17,970,734	2,169,861,739
3400 Other Funds Ltd	329,396,800	9,745,175	339,141,975	53,288	339,195,263
6400 Federal Funds Ltd	3,220,623,996	577,324,916	3,797,948,912	23,356,971	3,821,305,883
TOTAL REVENUES	**$5,333,315,763**	**$955,666,129**	**$6,288,981,892**	**$41,380,993**	**$6,330,362,885**
AVAILABLE REVENUES					
8000 General Fund	1,783,294,967	368,596,038	2,151,891,005	17,970,734	2,169,861,739
3400 Other Funds Ltd	344,496,800	9,745,175	354,241,975	53,288	354,295,263
6400 Federal Funds Ltd	3,220,623,996	577,324,916	3,797,948,912	23,356,971	3,821,305,883
TOTAL AVAILABLE REVENUES	**$5,348,415,763**	**$955,666,129**	**$6,304,081,892**	**$41,380,993**	**$6,345,462,885**
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	127,010,779	698,076	127,708,855	5,747,666	133,456,521
3400 Other Funds Ltd	3,034,145	-	3,034,145	36,216	3,070,361
6400 Federal Funds Ltd	132,698,260	698,076	133,396,336	5,467,205	138,863,541
All Funds	262,743,184	1,396,152	264,139,336	11,251,087	275,390,423
3160 Temporary Appointments					
8000 General Fund	5,162	217	5,379	-	5,379
3400 Other Funds Ltd	159,039	6,679	165,718	-	165,718
6400 Federal Funds Ltd	120,851	5,076	125,927	-	125,927
All Funds	285,052	11,972	297,024	-	297,024
3170 Overtime Payments					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	7,830	329	8,159	-	8,159
3400 Other Funds Ltd	69,307	2,911	72,218	-	72,218
6400 Federal Funds Ltd	234,830	9,863	244,693	-	244,693
All Funds	311,967	13,103	325,070	-	325,070
3180 Shift Differential					
8000 General Fund	588	25	613	-	613
3400 Other Funds Ltd	9,178	385	9,563	-	9,563
6400 Federal Funds Ltd	7,085	298	7,383	-	7,383
All Funds	16,851	708	17,559	-	17,559
3190 All Other Differential					
8000 General Fund	130,156	5,466	135,622	35,501	171,123
3400 Other Funds Ltd	26,319,659	10,949,656	37,269,315	-	37,269,315
6400 Federal Funds Ltd	1,273,735	53,496	1,327,231	35,500	1,362,731
All Funds	27,723,550	11,008,618	38,732,168	71,001	38,803,169
TOTAL SALARIES & WAGES					
8000 General Fund	127,154,515	704,113	127,858,628	5,783,167	133,641,795
3400 Other Funds Ltd	29,591,328	10,959,631	40,550,959	36,216	40,587,175
6400 Federal Funds Ltd	134,334,761	766,809	135,101,570	5,502,705	140,604,275
TOTAL SALARIES & WAGES	**$291,080,604**	**$12,430,553**	**$303,511,157**	**$11,322,088**	**$314,833,245**
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	54,943	396	55,339	2,715	58,054
3400 Other Funds Ltd	1,178	-	1,178	10	1,188

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	54,769	396	55,165	2,648	57,813
All Funds	110,890	792	111,682	5,373	117,055
3220 Public Employees' Retire Cont					
8000 General Fund	27,096,075	150,071	27,246,146	1,232,982	28,479,128
3400 Other Funds Ltd	6,275,149	2,335,170	8,610,319	7,721	8,618,040
6400 Federal Funds Ltd	28,611,673	162,402	28,774,075	1,173,187	29,947,262
All Funds	61,982,897	2,647,643	64,630,540	2,413,890	67,044,430
3221 Pension Obligation Bond					
8000 General Fund	5,046,203	(60,024)	4,986,179	-	4,986,179
3400 Other Funds Ltd	1,431,664	(277,473)	1,154,191	-	1,154,191
6400 Federal Funds Ltd	5,411,923	(148,706)	5,263,217	-	5,263,217
All Funds	11,889,790	(486,203)	11,403,587	-	11,403,587
3230 Social Security Taxes					
8000 General Fund	9,722,296	53,866	9,776,162	441,217	10,217,379
3400 Other Funds Ltd	2,263,807	838,411	3,102,218	2,721	3,104,939
6400 Federal Funds Ltd	10,235,826	58,662	10,294,488	420,097	10,714,585
All Funds	22,221,929	950,939	23,172,868	864,035	24,036,903
3241 Paid Family Medical Leave Insurance					
8000 General Fund	508,284	2,822	511,106	23,091	534,197
3400 Other Funds Ltd	117,735	43,812	161,547	143	161,690
6400 Federal Funds Ltd	534,346	3,052	537,398	21,991	559,389
All Funds	1,160,365	49,686	1,210,051	45,225	1,255,276
3250 Worker's Comp. Assess. (WCD)					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	32,101	231	32,332	1,596	33,928
3400 Other Funds Ltd	686	-	686	5	691
6400 Federal Funds Ltd	31,954	231	32,185	1,554	33,739
All Funds	64,741	462	65,203	3,155	68,358
3270 Flexible Benefits					
8000 General Fund	32,376,268	233,244	32,609,512	1,592,707	34,202,219
3400 Other Funds Ltd	693,727	-	693,727	5,193	698,920
6400 Federal Funds Ltd	32,243,630	233,244	32,476,874	1,552,679	34,029,553
All Funds	65,313,625	466,488	65,780,113	3,150,579	68,930,692
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	74,836,170	380,606	75,216,776	3,294,308	78,511,084
3400 Other Funds Ltd	10,783,946	2,939,920	13,723,866	15,793	13,739,659
6400 Federal Funds Ltd	77,124,121	309,281	77,433,402	3,172,156	80,605,558
TOTAL OTHER PAYROLL EXPENSES	**$162,744,237**	**$3,629,807**	**$166,374,044**	**$6,482,257**	**$172,856,301**
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(9,705,331)	3,347,606	(6,357,725)	-	(6,357,725)
3400 Other Funds Ltd	(382,944)	(1,096,622)	(1,479,566)	-	(1,479,566)
6400 Federal Funds Ltd	(5,121,002)	(1,595,735)	(6,716,737)	-	(6,716,737)
All Funds	(15,209,277)	655,249	(14,554,028)	-	(14,554,028)
TOTAL PERSONAL SERVICES					
8000 General Fund	192,285,354	4,432,325	196,717,679	9,077,475	205,795,154
3400 Other Funds Ltd	39,992,330	12,802,929	52,795,259	52,009	52,847,268

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	206,337,880	(519,645)	205,818,235	8,674,861	214,493,096
TOTAL PERSONAL SERVICES	**$438,615,564**	**$16,715,609**	**$455,331,173**	**$17,804,345**	**$473,135,518**
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	2,248,939	356,053	2,604,992	43,910	2,648,902
3400 Other Funds Ltd	100,287	4,212	104,499	143	104,642
6400 Federal Funds Ltd	2,968,860	149,855	3,118,715	42,807	3,161,522
All Funds	5,318,086	510,120	5,828,206	86,860	5,915,066
4125 Out of State Travel					
8000 General Fund	74,801	9,041	83,842	-	83,842
3400 Other Funds Ltd	8,475	356	8,831	-	8,831
6400 Federal Funds Ltd	108,485	4,556	113,041	-	113,041
All Funds	191,761	13,953	205,714	-	205,714
4150 Employee Training					
8000 General Fund	830,948	116,989	947,937	23,402	971,339
3400 Other Funds Ltd	14,661	616	15,277	76	15,353
6400 Federal Funds Ltd	640,821	34,743	675,564	22,814	698,378
All Funds	1,486,430	152,348	1,638,778	46,292	1,685,070
4175 Office Expenses					
8000 General Fund	2,033,287	257,621	2,290,908	67,645	2,358,553
3400 Other Funds Ltd	254,943	10,708	265,651	221	265,872
6400 Federal Funds Ltd	2,372,931	146,258	2,519,189	65,944	2,585,133
All Funds	4,661,161	414,587	5,075,748	133,810	5,209,558

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
4200 Telecommunications					
8000 General Fund	1,156,010	195,937	1,351,947	40,991	1,392,938
3400 Other Funds Ltd	35,617	1,496	37,113	136	37,249
6400 Federal Funds Ltd	1,275,104	70,260	1,345,364	39,849	1,385,213
All Funds	2,466,731	267,693	2,734,424	80,976	2,815,400
4250 Data Processing					
8000 General Fund	130,409	5,477	135,886	-	135,886
3400 Other Funds Ltd	66	3	69	-	69
6400 Federal Funds Ltd	299,862	12,594	312,456	-	312,456
All Funds	430,337	18,074	448,411	-	448,411
4275 Publicity and Publications					
8000 General Fund	440,430	18,498	458,928	-	458,928
3400 Other Funds Ltd	355,010	14,910	369,920	-	369,920
6400 Federal Funds Ltd	315,951	13,269	329,220	-	329,220
All Funds	1,111,391	46,677	1,158,068	-	1,158,068
4300 Professional Services					
8000 General Fund	13,309,351	1,201,186	14,510,537	-	14,510,537
3400 Other Funds Ltd	11,712,352	(907,316)	10,805,036	-	10,805,036
6400 Federal Funds Ltd	15,643,597	700,549	16,344,146	-	16,344,146
All Funds	40,665,300	994,419	41,659,719	-	41,659,719
4315 IT Professional Services					
8000 General Fund	989,057	67,256	1,056,313	-	1,056,313
3400 Other Funds Ltd	1,380,304	93,861	1,474,165	-	1,474,165

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	409,975	27,879	437,854	-	437,854
All Funds	2,779,336	188,996	2,968,332	-	2,968,332
4325 Attorney General					
8000 General Fund	435,118	101,208	536,326	-	536,326
3400 Other Funds Ltd	11,452	2,664	14,116	-	14,116
6400 Federal Funds Ltd	176,631	41,084	217,715	-	217,715
All Funds	623,201	144,956	768,157	-	768,157
4375 Employee Recruitment and Develop					
8000 General Fund	2,281	96	2,377	-	2,377
6400 Federal Funds Ltd	8,369	351	8,720	-	8,720
All Funds	10,650	447	11,097	-	11,097
4400 Dues and Subscriptions					
8000 General Fund	114,410	11,580	125,990	-	125,990
6400 Federal Funds Ltd	18,406	773	19,179	-	19,179
All Funds	132,816	12,353	145,169	-	145,169
4425 Facilities Rental and Taxes					
8000 General Fund	32,233	1,354	33,587	-	33,587
3400 Other Funds Ltd	72,891	3,061	75,952	-	75,952
6400 Federal Funds Ltd	48,574	2,040	50,614	-	50,614
All Funds	153,698	6,455	160,153	-	160,153
4500 Food and Kitchen Supplies					
8000 General Fund	351,218	11,169	362,387	285,380	647,767
3400 Other Funds Ltd	-	-	-	617	617

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	337,130	10,566	347,696	280,594	628,290
All Funds	688,348	21,735	710,083	566,591	1,276,674
4525 Medical Services and Supplies					
8000 General Fund	137	6	143	-	143
6400 Federal Funds Ltd	136	6	142	-	142
All Funds	273	12	285	-	285
4575 Agency Program Related S and S					
3400 Other Funds Ltd	131,441	5,520	136,961	-	136,961
6400 Federal Funds Ltd	124,947	5,248	130,195	-	130,195
All Funds	256,388	10,768	267,156	-	267,156
4650 Other Services and Supplies					
8000 General Fund	484,291	64,241	548,532	-	548,532
3400 Other Funds Ltd	112,147	4,711	116,858	-	116,858
6400 Federal Funds Ltd	674,120	32,057	706,177	-	706,177
All Funds	1,270,558	101,009	1,371,567	-	1,371,567
4700 Expendable Prop 250 - 5000					
8000 General Fund	437,694	73,902	511,596	36,337	547,933
3400 Other Funds Ltd	7,365	309	7,674	86	7,760
6400 Federal Funds Ltd	340,549	19,977	360,526	35,677	396,203
All Funds	785,608	94,188	879,796	72,100	951,896
4715 IT Expendable Property					
8000 General Fund	252,678	35,973	288,651	-	288,651
3400 Other Funds Ltd	750	32	782	-	782

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	418,755	17,588	436,343	-	436,343
All Funds	672,183	53,593	725,776	-	725,776
TOTAL SERVICES & SUPPLIES					
8000 General Fund	23,323,292	2,527,587	25,850,879	497,665	26,348,544
3400 Other Funds Ltd	14,197,761	(764,857)	13,432,904	1,279	13,434,183
6400 Federal Funds Ltd	26,183,203	1,289,653	27,472,856	487,685	27,960,541
TOTAL SERVICES & SUPPLIES	**$63,704,256**	**$3,052,383**	**$66,756,639**	**$986,629**	**$67,743,268**
SPECIAL PAYMENTS					
6020 Dist to Counties					
8000 General Fund	449,876	18,895	468,771	-	468,771
3400 Other Funds Ltd	80,496	3,381	83,877	-	83,877
6400 Federal Funds Ltd	32,321,226	1,357,491	33,678,717	-	33,678,717
All Funds	32,851,598	1,379,767	34,231,365	-	34,231,365
6025 Dist to Other Gov Unit					
8000 General Fund	138,360,013	22,608,129	160,968,142	1,825,983	162,794,125
3400 Other Funds Ltd	36,289,142	-	36,289,142	-	36,289,142
6400 Federal Funds Ltd	131,607,957	28,260,546	159,868,503	1,825,983	161,694,486
All Funds	306,257,112	50,868,675	357,125,787	3,651,966	360,777,753
6030 Dist to Non-Gov Units					
8000 General Fund	151,670	6,370	158,040	6,569,611	6,727,651
6400 Federal Funds Ltd	-	-	-	12,368,442	12,368,442
All Funds	151,670	6,370	158,040	18,938,053	19,096,093
6035 Dist to Individuals					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	1,398,628,092	332,520,930	1,731,149,022	-	1,731,149,022
3400 Other Funds Ltd	245,543,610	(2,648,803)	242,894,807	-	242,894,807
6400 Federal Funds Ltd	2,653,964,707	423,112,618	3,077,077,325	-	3,077,077,325
All Funds	4,298,136,409	752,984,745	5,051,121,154	-	5,051,121,154
6040 Dist to Local School Districts					
6400 Federal Funds Ltd	-	104,579,155	104,579,155	-	104,579,155
6080 Loans Made - Other					
3400 Other Funds Ltd	466,650	19,599	486,249	-	486,249
6085 Other Special Payments					
8000 General Fund	29,818,688	6,441,495	36,260,183	-	36,260,183
3400 Other Funds Ltd	6,499,424	318,652	6,818,076	-	6,818,076
6400 Federal Funds Ltd	164,835,673	18,800,230	183,635,903	-	183,635,903
All Funds	201,153,785	25,560,377	226,714,162	-	226,714,162
6114 Spc Pmt to Long Term Care Ombud					
6400 Federal Funds Ltd	1,049,099	44,062	1,093,161	-	1,093,161
6137 Spc Pmt to Justice, Dept of					
6400 Federal Funds Ltd	2,015,189	292,202	2,307,391	-	2,307,391
6260 Spc Pmt to State Fire Marshal, Dept of					
8000 General Fund	277,982	40,307	318,289	-	318,289
6400 Federal Funds Ltd	633,434	91,848	725,282	-	725,282
All Funds	911,416	132,155	1,043,571	-	1,043,571
6851 Spc Pmt to Nursing, Bd of					
3400 Other Funds Ltd	1,427,387	14,274	1,441,661	-	1,441,661

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	1,675,628	16,756	1,692,384	-	1,692,384
All Funds	3,103,015	31,030	3,134,045	-	3,134,045
TOTAL SPECIAL PAYMENTS					
8000 General Fund	1,567,686,321	361,636,126	1,929,322,447	8,395,594	1,937,718,041
3400 Other Funds Ltd	290,306,709	(2,292,897)	288,013,812	-	288,013,812
6400 Federal Funds Ltd	2,988,102,913	576,554,908	3,564,657,821	14,194,425	3,578,852,246
TOTAL SPECIAL PAYMENTS	**$4,846,095,943**	**$935,898,137**	**$5,781,994,080**	**$22,590,019**	**$5,804,584,099**
TOTAL EXPENDITURES					
8000 General Fund	1,783,294,967	368,596,038	2,151,891,005	17,970,734	2,169,861,739
3400 Other Funds Ltd	344,496,800	9,745,175	354,241,975	53,288	354,295,263
6400 Federal Funds Ltd	3,220,623,996	577,324,916	3,797,948,912	23,356,971	3,821,305,883
TOTAL EXPENDITURES	**$5,348,415,763**	**$955,666,129**	**$6,304,081,892**	**$41,380,993**	**$6,345,462,885**
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	1,548	11	1,559	103	1,662
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	1,540.05	11.00	1,551.05	74.35	1,625.40

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
BEGINNING BALANCE					
0025 Beginning Balance					
3400 Other Funds Ltd	500,000	-	500,000	-	500,000
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	1,965,978,340	235,824,937	2,201,803,277	5,818,440	2,207,621,717
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	28,552,315	1,676,743	30,229,058	1,468	30,230,526
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6400 Federal Funds Ltd	3,469,106,917	446,473,316	3,915,580,233	5,656,059	3,921,236,292
TRANSFERS IN					
1060 Transfer from General Fund					
3400 Other Funds Ltd	3,607,012	151,495	3,758,507	-	3,758,507
TOTAL REVENUES					
8000 General Fund	1,965,978,340	235,824,937	2,201,803,277	5,818,440	2,207,621,717
3400 Other Funds Ltd	32,159,327	1,828,238	33,987,565	1,468	33,989,033
6400 Federal Funds Ltd	3,469,106,917	446,473,316	3,915,580,233	5,656,059	3,921,236,292
TOTAL REVENUES	**$5,467,244,584**	**$684,126,491**	**$6,151,371,075**	**$11,475,967**	**$6,162,847,042**
AVAILABLE REVENUES					
8000 General Fund	1,965,978,340	235,824,937	2,201,803,277	5,818,440	2,207,621,717

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	32,659,327	1,828,238	34,487,565	1,468	34,489,033
6400 Federal Funds Ltd	3,469,106,917	446,473,316	3,915,580,233	5,656,059	3,921,236,292
TOTAL AVAILABLE REVENUES	**$5,467,744,584**	**$684,126,491**	**$6,151,871,075**	**$11,475,967**	**$6,163,347,042**
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	62,041,994	491,627	62,533,621	2,534,241	65,067,862
3400 Other Funds Ltd	35,891	-	35,891	1,014	36,905
6400 Federal Funds Ltd	96,012,720	(61,681)	95,951,039	2,560,221	98,511,260
All Funds	158,090,605	429,946	158,520,551	5,095,476	163,616,027
3160 Temporary Appointments					
8000 General Fund	1,019,707	42,828	1,062,535	-	1,062,535
3400 Other Funds Ltd	258,595	10,861	269,456	-	269,456
6400 Federal Funds Ltd	1,356,122	56,957	1,413,079	-	1,413,079
All Funds	2,634,424	110,646	2,745,070	-	2,745,070
3170 Overtime Payments					
8000 General Fund	1,632,676	1,829,467	3,462,143	-	3,462,143
3400 Other Funds Ltd	25,808	1,084	26,892	-	26,892
6400 Federal Funds Ltd	2,167,117	3,173,226	5,340,343	-	5,340,343
All Funds	3,825,601	5,003,777	8,829,378	-	8,829,378
3180 Shift Differential					
8000 General Fund	3,057,134	(2,650,797)	406,337	-	406,337

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	4,407,917	(3,867,521)	540,396	-	540,396
All Funds	7,465,051	(6,518,318)	946,733	-	946,733
3190 All Other Differential					
8000 General Fund	895,338	37,604	932,942	-	932,942
3400 Other Funds Ltd	56,192	2,360	58,552	-	58,552
6400 Federal Funds Ltd	375,439	15,768	391,207	-	391,207
All Funds	1,326,969	55,732	1,382,701	-	1,382,701
TOTAL SALARIES & WAGES					
8000 General Fund	68,646,849	(249,271)	68,397,578	2,534,241	70,931,819
3400 Other Funds Ltd	376,486	14,305	390,791	1,014	391,805
6400 Federal Funds Ltd	104,319,315	(683,251)	103,636,064	2,560,221	106,196,285
TOTAL SALARIES & WAGES	**$173,342,650**	**($918,217)**	**$172,424,433**	**$5,095,476**	**$177,519,909**
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	27,072	104	27,176	1,084	28,260
3400 Other Funds Ltd	13	-	13	-	13
6400 Federal Funds Ltd	44,135	104	44,239	1,090	45,329
All Funds	71,220	208	71,428	2,174	73,602
3220 Public Employees' Retire Cont					
8000 General Fund	14,418,111	(62,424)	14,355,687	540,304	14,895,991
3400 Other Funds Ltd	25,134	734	25,868	217	26,085
6400 Federal Funds Ltd	21,945,665	(157,663)	21,788,002	545,842	22,333,844
All Funds	36,388,910	(219,353)	36,169,557	1,086,363	37,255,920

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3221 Pension Obligation Bond					
8000 General Fund	2,572,313	79,695	2,652,008	-	2,652,008
3400 Other Funds Ltd	5,531	(908)	4,623	-	4,623
6400 Federal Funds Ltd	3,795,527	242,189	4,037,716	-	4,037,716
All Funds	6,373,371	320,976	6,694,347	-	6,694,347
3230 Social Security Taxes					
8000 General Fund	5,250,056	(19,176)	5,230,880	192,820	5,423,700
3400 Other Funds Ltd	28,802	1,094	29,896	76	29,972
6400 Federal Funds Ltd	7,977,648	(52,159)	7,925,489	194,751	8,120,240
All Funds	13,256,506	(70,241)	13,186,265	387,647	13,573,912
3241 Paid Family Medical Leave Insurance					
8000 General Fund	270,394	(1,392)	269,002	10,082	279,084
3400 Other Funds Ltd	471	14	485	3	488
6400 Federal Funds Ltd	411,509	(2,738)	408,771	10,182	418,953
All Funds	682,374	(4,116)	678,258	20,267	698,525
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	16,101	62	16,163	632	16,795
3400 Other Funds Ltd	8	-	8	-	8
6400 Federal Funds Ltd	25,440	62	25,502	638	26,140
All Funds	41,549	124	41,673	1,270	42,943
3270 Flexible Benefits					
8000 General Fund	16,135,415	139,923	16,275,338	637,963	16,913,301
3400 Other Funds Ltd	8,211	-	8,211	126	8,337

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	25,804,956	(17,999)	25,786,957	641,221	26,428,178
All Funds	41,948,582	121,924	42,070,506	1,279,310	43,349,816
3280 Other OPE					
8000 General Fund	1,320,448	55,459	1,375,907	-	1,375,907
6400 Federal Funds Ltd	2,495,876	104,827	2,600,703	-	2,600,703
All Funds	3,816,324	160,286	3,976,610	-	3,976,610
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	40,009,910	192,251	40,202,161	1,382,885	41,585,046
3400 Other Funds Ltd	68,170	934	69,104	422	69,526
6400 Federal Funds Ltd	62,500,756	116,623	62,617,379	1,393,724	64,011,103
TOTAL OTHER PAYROLL EXPENSES	**$102,578,836**	**$309,808**	**$102,888,644**	**$2,777,031**	**$105,665,675**
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(5,049,184)	1,616,842	(3,432,342)	-	(3,432,342)
3400 Other Funds Ltd	(113,167)	94,343	(18,824)	-	(18,824)
6400 Federal Funds Ltd	(1,555,492)	(3,655,918)	(5,211,410)	-	(5,211,410)
All Funds	(6,717,843)	(1,944,733)	(8,662,576)	-	(8,662,576)
TOTAL PERSONAL SERVICES					
8000 General Fund	103,607,575	1,559,822	105,167,397	3,917,126	109,084,523
3400 Other Funds Ltd	331,489	109,582	441,071	1,436	442,507
6400 Federal Funds Ltd	165,264,579	(4,222,546)	161,042,033	3,953,945	164,995,978
TOTAL PERSONAL SERVICES	**$269,203,643**	**($2,553,142)**	**$266,650,501**	**$7,872,507**	**$274,523,008**
SERVICES & SUPPLIES					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
4100 Instate Travel					
8000 General Fund	387,503	(2,077)	385,426	17,587	403,013
3400 Other Funds Ltd	40	3	43	4	47
6400 Federal Funds Ltd	944,874	50,112	994,986	17,677	1,012,663
All Funds	1,332,417	48,038	1,380,455	35,268	1,415,723
4125 Out of State Travel					
8000 General Fund	15,412	1,724	17,136	-	17,136
3400 Other Funds Ltd	36	3	39	-	39
6400 Federal Funds Ltd	44,454	1,909	46,363	-	46,363
All Funds	59,902	3,636	63,538	-	63,538
4150 Employee Training					
8000 General Fund	119,131	33,465	152,596	9,372	161,968
3400 Other Funds Ltd	11	-	11	2	13
6400 Federal Funds Ltd	258,920	13,419	272,339	9,419	281,758
All Funds	378,062	46,884	424,946	18,793	443,739
4175 Office Expenses					
8000 General Fund	454,683	12,845	467,528	27,093	494,621
3400 Other Funds Ltd	72	4	76	5	81
6400 Federal Funds Ltd	915,477	(5,431)	910,046	27,231	937,277
All Funds	1,370,232	7,418	1,377,650	54,329	1,431,979
4200 Telecommunications					
8000 General Fund	236,427	67,566	303,993	16,248	320,241
3400 Other Funds Ltd	29	1	30	3	33

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	587,434	30,488	617,922	16,331	634,253
All Funds	823,890	98,055	921,945	32,582	954,527
4250 Data Processing					
8000 General Fund	126,474	(5,043)	121,431	7,356	128,787
6400 Federal Funds Ltd	152,762	(40,958)	111,804	7,356	119,160
All Funds	279,236	(46,001)	233,235	14,712	247,947
4275 Publicity and Publications					
8000 General Fund	46,740	2,448	49,188	-	49,188
3400 Other Funds Ltd	3	-	3	-	3
6400 Federal Funds Ltd	47,646	2,024	49,670	-	49,670
All Funds	94,389	4,472	98,861	-	98,861
4300 Professional Services					
8000 General Fund	6,988,033	806,445	7,794,478	25,195	7,819,673
3400 Other Funds Ltd	263,318	18,005	281,323	-	281,323
6400 Federal Funds Ltd	28,558,055	1,981,400	30,539,455	25,195	30,564,650
All Funds	35,809,406	2,805,850	38,615,256	50,390	38,665,646
4315 IT Professional Services					
8000 General Fund	117,373	7,981	125,354	-	125,354
6400 Federal Funds Ltd	494,978	33,659	528,637	-	528,637
All Funds	612,351	41,640	653,991	-	653,991
4325 Attorney General					
8000 General Fund	326,319	115,735	442,054	-	442,054
6400 Federal Funds Ltd	324,301	75,666	399,967	-	399,967

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	650,620	191,401	842,021	-	842,021
4375 Employee Recruitment and Develop					
8000 General Fund	12,844	6,326	19,170	-	19,170
6400 Federal Funds Ltd	20,366	1,064	21,430	-	21,430
All Funds	33,210	7,390	40,600	-	40,600
4400 Dues and Subscriptions					
8000 General Fund	12,913	1,297	14,210	-	14,210
6400 Federal Funds Ltd	32,363	1,487	33,850	-	33,850
All Funds	45,276	2,784	48,060	-	48,060
4425 Facilities Rental and Taxes					
8000 General Fund	233,483	38,745	272,228	-	272,228
3400 Other Funds Ltd	709,073	39,708	748,781	-	748,781
6400 Federal Funds Ltd	198,515	10,545	209,060	-	209,060
All Funds	1,141,071	88,998	1,230,069	-	1,230,069
4450 Fuels and Utilities					
8000 General Fund	289,675	75,506	365,181	-	365,181
3400 Other Funds Ltd	225,583	12,632	238,215	-	238,215
6400 Federal Funds Ltd	183,151	10,256	193,407	-	193,407
All Funds	698,409	98,394	796,803	-	796,803
4475 Facilities Maintenance					
8000 General Fund	353,485	141,787	495,272	-	495,272
3400 Other Funds Ltd	201,688	11,295	212,983	-	212,983
6400 Federal Funds Ltd	351,671	19,693	371,364	-	371,364

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	906,844	172,775	1,079,619	-	1,079,619
4500 Food and Kitchen Supplies					
8000 General Fund	498,246	80,757	579,003	37,591	616,594
3400 Other Funds Ltd	478,506	26,770	505,276	16	505,292
6400 Federal Funds Ltd	482,578	2,110	484,688	37,978	522,666
All Funds	1,459,330	109,637	1,568,967	75,585	1,644,552
4525 Medical Services and Supplies					
8000 General Fund	515,209	166,346	681,555	-	681,555
6400 Federal Funds Ltd	1,279,713	56,179	1,335,892	-	1,335,892
All Funds	1,794,922	222,525	2,017,447	-	2,017,447
4550 Other Care of Residents and Patients					
8000 General Fund	128,875	79,950	208,825	-	208,825
3400 Other Funds Ltd	9,024	505	9,529	-	9,529
All Funds	137,899	80,455	218,354	-	218,354
4575 Agency Program Related S and S					
8000 General Fund	175,285	(28,705)	146,580	-	146,580
3400 Other Funds Ltd	7	-	7	-	7
6400 Federal Funds Ltd	266,257	13,408	279,665	-	279,665
All Funds	441,549	(15,297)	426,252	-	426,252
4600 Intra-agency Charges					
8000 General Fund	2,470,966	106,287	2,577,253	-	2,577,253
6400 Federal Funds Ltd	2,737,065	115,375	2,852,440	-	2,852,440
All Funds	5,208,031	221,662	5,429,693	-	5,429,693

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
4650 Other Services and Supplies					
8000 General Fund	25,844,601	(25,031,671)	812,930	-	812,930
3400 Other Funds Ltd	52,819	2,221	55,040	-	55,040
6400 Federal Funds Ltd	27,670,263	(27,312,844)	357,419	-	357,419
All Funds	53,567,683	(52,342,294)	1,225,389	-	1,225,389
4700 Expendable Prop 250 - 5000					
8000 General Fund	166,222	15,851	182,073	11,522	193,595
3400 Other Funds Ltd	-	-	-	2	2
6400 Federal Funds Ltd	107,568	7,402	114,970	11,576	126,546
All Funds	273,790	23,253	297,043	23,100	320,143
4715 IT Expendable Property					
8000 General Fund	482,206	18,954	501,160	12,800	513,960
6400 Federal Funds Ltd	446,788	(57,832)	388,956	12,800	401,756
All Funds	928,994	(38,878)	890,116	25,600	915,716
TOTAL SERVICES & SUPPLIES					
8000 General Fund	40,002,105	(23,287,481)	16,714,624	164,764	16,879,388
3400 Other Funds Ltd	1,940,209	111,147	2,051,356	32	2,051,388
6400 Federal Funds Ltd	66,105,199	(24,990,869)	41,114,330	165,563	41,279,893
TOTAL SERVICES & SUPPLIES	**$108,047,513**	**($48,167,203)**	**$59,880,310**	**$330,359**	**$60,210,669**
SPECIAL PAYMENTS					
6015 Dist to Cities					
8000 General Fund	793,717	47,241	840,958	-	840,958
6400 Federal Funds Ltd	1,145,597	66,454	1,212,051	-	1,212,051

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
All Funds	1,939,314	113,695	2,053,009	-	2,053,009
6020 Dist to Counties					
8000 General Fund	208,994,961	32,184,773	241,179,734	-	241,179,734
3400 Other Funds Ltd	12,900,985	696,762	13,597,747	-	13,597,747
6400 Federal Funds Ltd	284,294,926	31,942,025	316,236,951	-	316,236,951
All Funds	506,190,872	64,823,560	571,014,432	-	571,014,432
6025 Dist to Other Gov Unit					
8000 General Fund	1,432,351	60,901	1,493,252	-	1,493,252
3400 Other Funds Ltd	547,478	22,994	570,472	-	570,472
6400 Federal Funds Ltd	20,836	1,417	22,253	-	22,253
All Funds	2,000,665	85,312	2,085,977	-	2,085,977
6035 Dist to Individuals					
8000 General Fund	122,082,252	5,127,455	127,209,707	-	127,209,707
3400 Other Funds Ltd	3,982,763	167,276	4,150,039	-	4,150,039
6400 Federal Funds Ltd	300,455,830	12,619,145	313,074,975	-	313,074,975
All Funds	426,520,845	17,913,876	444,434,721	-	444,434,721
6040 Dist to Local School Districts					
8000 General Fund	698,633	29,343	727,976	-	727,976
6400 Federal Funds Ltd	1,188,771	49,928	1,238,699	-	1,238,699
All Funds	1,887,404	79,271	1,966,675	-	1,966,675
6060 Intra-Agency Gen Fund Transfer					
8000 General Fund	3,607,012	151,495	3,758,507	-	3,758,507
6085 Other Special Payments					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	1,484,759,734	219,951,388	1,704,711,122	1,736,550	1,706,447,672
3400 Other Funds Ltd	12,456,403	720,477	13,176,880	-	13,176,880
6400 Federal Funds Ltd	2,650,631,179	431,007,762	3,081,638,941	1,536,551	3,083,175,492
All Funds	4,147,847,316	651,679,627	4,799,526,943	3,273,101	4,802,800,044
TOTAL SPECIAL PAYMENTS					
8000 General Fund	1,822,368,660	257,552,596	2,079,921,256	1,736,550	2,081,657,806
3400 Other Funds Ltd	29,887,629	1,607,509	31,495,138	-	31,495,138
6400 Federal Funds Ltd	3,237,737,139	475,686,731	3,713,423,870	1,536,551	3,714,960,421
TOTAL SPECIAL PAYMENTS	**$5,089,993,428**	**$734,846,836**	**$5,824,840,264**	**$3,273,101**	**$5,828,113,365**
TOTAL EXPENDITURES					
8000 General Fund	1,965,978,340	235,824,937	2,201,803,277	5,818,440	2,207,621,717
3400 Other Funds Ltd	32,159,327	1,828,238	33,987,565	1,468	33,989,033
6400 Federal Funds Ltd	3,469,106,917	446,473,316	3,915,580,233	5,656,059	3,921,236,292
TOTAL EXPENDITURES	**$5,467,244,584**	**$684,126,491**	**$6,151,371,075**	**$11,475,967**	**$6,162,847,042**
ENDING BALANCE					
3400 Other Funds Ltd	500,000	-	500,000	-	500,000
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	990	6	996	33	1,029
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	989.17	2.89	992.06	30.18	1,022.24

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
BEGINNING BALANCE					
0030 Beginning Balance Adjustment					
3400 Other Funds Ltd	370,000	(370,000)	-	-	-
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	1,115,099,407	78,350,269	1,193,449,676	19,911,174	1,213,360,850
LICENSES AND FEES					
0205 Business Lic and Fees					
3400 Other Funds Ltd	1,614,796	-	1,614,796	-	1,614,796
CHARGES FOR SERVICES					
0410 Charges for Services					
3400 Other Funds Ltd	349,760	-	349,760	-	349,760
0420 Care of State Wards					
3400 Other Funds Ltd	16,199,580	(138,312)	16,061,268	-	16,061,268
TOTAL CHARGES FOR SERVICES					
3400 Other Funds Ltd	16,549,340	(138,312)	16,411,028	-	16,411,028
INTEREST EARNINGS					
0605 Interest Income					
3400 Other Funds Ltd	237,515	-	237,515	-	237,515
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	32,671,240	399,674	33,070,914	-	33,070,914

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6400 Federal Funds Ltd	670,954,645	20,565,052	691,519,697	9,873,161	701,392,858
TRANSFERS IN					
1010 Transfer In - Intrafund					
3400 Other Funds Ltd	11,466,920	-	11,466,920	-	11,466,920
1060 Transfer from General Fund					
3400 Other Funds Ltd	17,276,760	725,624	18,002,384	-	18,002,384
1150 Tsfr From Revenue, Dept of					
3400 Other Funds Ltd	3,273,913	207,396	3,481,309	-	3,481,309
1730 Tsfr From Transportation, Dept					
3400 Other Funds Ltd	50,000	-	50,000	-	50,000
TOTAL TRANSFERS IN					
3400 Other Funds Ltd	32,067,593	933,020	33,000,613	-	33,000,613
TOTAL REVENUES					
8000 General Fund	1,115,099,407	78,350,269	1,193,449,676	19,911,174	1,213,360,850
3400 Other Funds Ltd	83,140,484	1,194,382	84,334,866	-	84,334,866
6400 Federal Funds Ltd	670,954,645	20,565,052	691,519,697	9,873,161	701,392,858
TOTAL REVENUES	**$1,869,194,536**	**$100,109,703**	**$1,969,304,239**	**$29,784,335**	**$1,999,088,574**
TRANSFERS OUT					
2010 Transfer Out - Intrafund					
3400 Other Funds Ltd	(11,466,920)	-	(11,466,920)	-	(11,466,920)
2107 Tsfr To Administrative Svcs					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	(199,833)	-	(199,833)	-	(199,833)
2198 Tsfr To Judicial Dept					
6400 Federal Funds Ltd	(2,389,986)	-	(2,389,986)	-	(2,389,986)
2404 Tsfr To Public Def Svcs Comm					
6400 Federal Funds Ltd	(14,000,000)	-	(14,000,000)	-	(14,000,000)
TOTAL TRANSFERS OUT					
3400 Other Funds Ltd	(11,466,920)	-	(11,466,920)	-	(11,466,920)
6400 Federal Funds Ltd	(16,589,819)	-	(16,589,819)	-	(16,589,819)
TOTAL TRANSFERS OUT	**($28,056,739)**	**-**	**($28,056,739)**	**-**	**($28,056,739)**
AVAILABLE REVENUES					
8000 General Fund	1,115,099,407	78,350,269	1,193,449,676	19,911,174	1,213,360,850
3400 Other Funds Ltd	72,043,564	824,382	72,867,946	-	72,867,946
6400 Federal Funds Ltd	654,364,826	20,565,052	674,929,878	9,873,161	684,803,039
TOTAL AVAILABLE REVENUES	**$1,841,507,797**	**$99,739,703**	**$1,941,247,500**	**$29,784,335**	**$1,971,031,835**
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	421,862,244	-	421,862,244	4,360,378	426,222,622
6400 Federal Funds Ltd	162,156,108	-	162,156,108	1,957,784	164,113,892
All Funds	584,018,352	-	584,018,352	6,318,162	590,336,514
3160 Temporary Appointments					
8000 General Fund	561,424	23,580	585,004	-	585,004

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	561,053	23,564	584,617	-	584,617
All Funds	1,122,477	47,144	1,169,621	-	1,169,621
3170 Overtime Payments					
8000 General Fund	3,191,234	411,669	3,602,903	-	3,602,903
6400 Federal Funds Ltd	444,238	57,307	501,545	-	501,545
All Funds	3,635,472	468,976	4,104,448	-	4,104,448
3190 All Other Differential					
8000 General Fund	1,600,778	95,629	1,696,407	-	1,696,407
6400 Federal Funds Ltd	422,586	24,847	447,433	-	447,433
All Funds	2,023,364	120,476	2,143,840	-	2,143,840
TOTAL SALARIES & WAGES					
8000 General Fund	427,215,680	530,878	427,746,558	4,360,378	432,106,936
6400 Federal Funds Ltd	163,583,985	105,718	163,689,703	1,957,784	165,647,487
TOTAL SALARIES & WAGES	**$590,799,665**	**$636,596**	**$591,436,261**	**$6,318,162**	**$597,754,423**
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	184,902	-	184,902	1,598	186,500
6400 Federal Funds Ltd	70,878	-	70,878	712	71,590
All Funds	255,780	-	255,780	2,310	258,090
3220 Public Employees' Retire Cont					
8000 General Fund	90,962,526	108,156	91,070,682	929,631	92,000,313
6400 Federal Funds Ltd	34,756,294	17,515	34,773,809	417,407	35,191,216
All Funds	125,718,820	125,671	125,844,491	1,347,038	127,191,529

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3221 Pension Obligation Bond					
8000 General Fund	16,962,749	(231,445)	16,731,304	-	16,731,304
6400 Federal Funds Ltd	6,484,125	(91,159)	6,392,966	-	6,392,966
All Funds	23,446,874	(322,604)	23,124,270	-	23,124,270
3230 Social Security Taxes					
8000 General Fund	32,665,594	40,612	32,706,206	332,056	33,038,262
6400 Federal Funds Ltd	12,509,309	8,087	12,517,396	149,127	12,666,523
All Funds	45,174,903	48,699	45,223,602	481,183	45,704,785
3241 Paid Family Medical Leave Insurance					
8000 General Fund	1,705,770	2,030	1,707,800	17,349	1,725,149
6400 Federal Funds Ltd	652,047	327	652,374	7,791	660,165
All Funds	2,357,817	2,357	2,360,174	25,140	2,385,314
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	107,543	-	107,543	928	108,471
6400 Federal Funds Ltd	41,910	-	41,910	409	42,319
All Funds	149,453	-	149,453	1,337	150,790
3270 Flexible Benefits					
8000 General Fund	108,436,180	-	108,436,180	939,688	109,375,868
6400 Federal Funds Ltd	42,218,240	-	42,218,240	420,902	42,639,142
All Funds	150,654,420	-	150,654,420	1,360,590	152,015,010
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	251,025,264	(80,647)	250,944,617	2,221,250	253,165,867
6400 Federal Funds Ltd	96,732,803	(65,230)	96,667,573	996,348	97,663,921

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
TOTAL OTHER PAYROLL EXPENSES	**$347,758,067**	**($145,877)**	**$347,612,190**	**$3,217,598**	**$350,829,788**
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(32,688,683)	11,327,898	(21,360,785)	-	(21,360,785)
6400 Federal Funds Ltd	(3,602,767)	(4,576,432)	(8,179,199)	-	(8,179,199)
All Funds	(36,291,450)	6,751,466	(29,539,984)	-	(29,539,984)
TOTAL PERSONAL SERVICES					
8000 General Fund	645,552,261	11,778,129	657,330,390	6,581,628	663,912,018
6400 Federal Funds Ltd	256,714,021	(4,535,944)	252,178,077	2,954,132	255,132,209
TOTAL PERSONAL SERVICES	**$902,266,282**	**$7,242,185**	**$909,508,467**	**$9,535,760**	**$919,044,227**
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	2,039,599	1,756,649	3,796,248	25,906	3,822,154
6400 Federal Funds Ltd	336,890	173,114	510,004	11,604	521,608
All Funds	2,376,489	1,929,763	4,306,252	37,510	4,343,762
4125 Out of State Travel					
8000 General Fund	132,363	5,559	137,922	-	137,922
6400 Federal Funds Ltd	30,445	1,279	31,724	-	31,724
All Funds	162,808	6,838	169,646	-	169,646
4150 Employee Training					
8000 General Fund	5,570,537	5,573,593	11,144,130	13,803	11,157,933
6400 Federal Funds Ltd	875,265	(103,622)	771,643	6,182	777,825
All Funds	6,445,802	5,469,971	11,915,773	19,985	11,935,758

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
4175 Office Expenses					
8000 General Fund	1,979,677	4,381,210	6,360,887	39,918	6,400,805
6400 Federal Funds Ltd	572,204	863,636	1,435,840	17,871	1,453,711
All Funds	2,551,881	5,244,846	7,796,727	57,789	7,854,516
4200 Telecommunications					
8000 General Fund	3,799,624	1,343,729	5,143,353	28,599	5,171,952
6400 Federal Funds Ltd	313,265	465,858	779,123	12,720	791,843
All Funds	4,112,889	1,809,587	5,922,476	41,319	5,963,795
4250 Data Processing					
8000 General Fund	2,475,677	(2,475,677)	-	-	-
6400 Federal Funds Ltd	989,180	(989,180)	-	-	-
All Funds	3,464,857	(3,464,857)	-	-	-
4275 Publicity and Publications					
8000 General Fund	194,024	8,149	202,173	-	202,173
6400 Federal Funds Ltd	80,498	3,381	83,879	-	83,879
All Funds	274,522	11,530	286,052	-	286,052
4300 Professional Services					
8000 General Fund	15,374,688	6,615,801	21,990,489	1,636,000	23,626,489
3400 Other Funds Ltd	2,150,094	399,674	2,549,768	-	2,549,768
6400 Federal Funds Ltd	11,161,942	1,862,661	13,024,603	1,636,000	14,660,603
All Funds	28,686,724	8,878,136	37,564,860	3,272,000	40,836,860
4325 Attorney General					
8000 General Fund	55,133,538	12,824,061	67,957,599	-	67,957,599

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	44,846,702	10,431,343	55,278,045	-	55,278,045
All Funds	99,980,240	23,255,404	123,235,644	-	123,235,644
4400 Dues and Subscriptions					
8000 General Fund	659,415	27,695	687,110	-	687,110
6400 Federal Funds Ltd	448,980	18,857	467,837	-	467,837
All Funds	1,108,395	46,552	1,154,947	-	1,154,947
4425 Facilities Rental and Taxes					
8000 General Fund	816,324	34,285	850,609	-	850,609
6400 Federal Funds Ltd	39,761	1,670	41,431	-	41,431
All Funds	856,085	35,955	892,040	-	892,040
4500 Food and Kitchen Supplies					
8000 General Fund	-	-	-	140,199	140,199
6400 Federal Funds Ltd	-	-	-	62,972	62,972
All Funds	-	-	-	203,171	203,171
4575 Agency Program Related S and S					
8000 General Fund	1,075,053	45,152	1,120,205	-	1,120,205
6400 Federal Funds Ltd	686,261	28,823	715,084	-	715,084
All Funds	1,761,314	73,975	1,835,289	-	1,835,289
4650 Other Services and Supplies					
8000 General Fund	1,541,630	64,749	1,606,379	-	1,606,379
6400 Federal Funds Ltd	211,531	8,884	220,415	-	220,415
All Funds	1,753,161	73,633	1,826,794	-	1,826,794
4700 Expendable Prop 250 - 5000					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	388,697	117,650	506,347	19,321	525,668
6400 Federal Funds Ltd	51,917	36,131	88,048	8,680	96,728
All Funds	440,614	153,781	594,395	28,001	622,396
4715 IT Expendable Property					
8000 General Fund	375,496	15,770	391,266	-	391,266
6400 Federal Funds Ltd	149,243	6,268	155,511	-	155,511
All Funds	524,739	22,038	546,777	-	546,777
TOTAL SERVICES & SUPPLIES					
8000 General Fund	91,556,342	30,338,375	121,894,717	1,903,746	123,798,463
3400 Other Funds Ltd	2,150,094	399,674	2,549,768	-	2,549,768
6400 Federal Funds Ltd	60,794,084	12,809,103	73,603,187	1,756,029	75,359,216
TOTAL SERVICES & SUPPLIES	**$154,500,520**	**$43,547,152**	**$198,047,672**	**$3,659,775**	**$201,707,447**
SPECIAL PAYMENTS					
6025 Dist to Other Gov Unit					
8000 General Fund	816,271	(466,993)	349,278	-	349,278
6400 Federal Funds Ltd	2,244,849	19,352	2,264,201	-	2,264,201
All Funds	3,061,120	(447,641)	2,613,479	-	2,613,479
6030 Dist to Non-Gov Units					
8000 General Fund	2,886,048	(2,227,742)	658,306	-	658,306
3400 Other Funds Ltd	4,937,993	207,396	5,145,389	-	5,145,389
6400 Federal Funds Ltd	3,732,930	156,783	3,889,713	-	3,889,713
All Funds	11,556,971	(1,863,563)	9,693,408	-	9,693,408
6035 Dist to Individuals					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	195,013,929	9,021,752	204,035,681	-	204,035,681
3400 Other Funds Ltd	18,198,298	(422,989)	17,775,309	-	17,775,309
6400 Federal Funds Ltd	171,644,087	(9,627,182)	162,016,905	-	162,016,905
All Funds	384,856,314	(1,028,419)	383,827,895	-	383,827,895
6055 Dist to Contract Svc Providers					
8000 General Fund	10,048,930	(7,026,330)	3,022,600	-	3,022,600
6400 Federal Funds Ltd	7,621,447	(4,236,768)	3,384,679	-	3,384,679
All Funds	17,670,377	(11,263,098)	6,407,279	-	6,407,279
6060 Intra-Agency Gen Fund Transfer					
8000 General Fund	17,276,760	725,624	18,002,384	-	18,002,384
6085 Other Special Payments					
8000 General Fund	150,337,523	36,139,778	186,477,301	11,425,800	197,903,101
3400 Other Funds Ltd	24,320,349	(85,323)	24,235,026	-	24,235,026
6400 Federal Funds Ltd	136,794,650	25,580,475	162,375,125	5,163,000	167,538,125
All Funds	311,452,522	61,634,930	373,087,452	16,588,800	389,676,252
6525 Spc Pmt to HECC					
6400 Federal Funds Ltd	1,345,762	56,522	1,402,284	-	1,402,284
6581 Spc Pmt to Education, Dept of					
8000 General Fund	1,611,343	67,676	1,679,019	-	1,679,019
3400 Other Funds Ltd	95,232	-	95,232	-	95,232
6400 Federal Funds Ltd	8,159,782	342,711	8,502,493	-	8,502,493
All Funds	9,866,357	410,387	10,276,744	-	10,276,744
6588 Spc Pmt to Early Learning and Care, Dept. of					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	5,313,214	-	5,313,214	-	5,313,214
TOTAL SPECIAL PAYMENTS					
8000 General Fund	377,990,804	36,233,765	414,224,569	11,425,800	425,650,369
3400 Other Funds Ltd	47,551,872	(300,916)	47,250,956	-	47,250,956
6400 Federal Funds Ltd	336,856,721	12,291,893	349,148,614	5,163,000	354,311,614
TOTAL SPECIAL PAYMENTS	**$762,399,397**	**$48,224,742**	**$810,624,139**	**$16,588,800**	**$827,212,939**
TOTAL EXPENDITURES					
8000 General Fund	1,115,099,407	78,350,269	1,193,449,676	19,911,174	1,213,360,850
3400 Other Funds Ltd	49,701,966	98,758	49,800,724	-	49,800,724
6400 Federal Funds Ltd	654,364,826	20,565,052	674,929,878	9,873,161	684,803,039
TOTAL EXPENDITURES	**$1,819,166,199**	**$99,014,079**	**$1,918,180,278**	**$29,784,335**	**$1,947,964,613**
ENDING BALANCE					
3400 Other Funds Ltd	22,341,598	725,624	23,067,222	-	23,067,222
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	3,583	-	3,583	40	3,623
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	3,552.50	-	3,552.50	32.10	3,584.60

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	430,265,409	14,086,780	444,352,189	9,344,187	453,696,376
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	6,627,906	(327,440)	6,300,466	(3,661,855)	2,638,611
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6400 Federal Funds Ltd	476,623,417	6,930,807	483,554,224	19,487,960	503,042,184
TRANSFERS IN					
1588 Tsfr From Early Learning and Care, Dept. of					
3400 Other Funds Ltd	5,264,740	(2,080,240)	3,184,500	-	3,184,500
TOTAL REVENUES					
8000 General Fund	430,265,409	14,086,780	444,352,189	9,344,187	453,696,376
3400 Other Funds Ltd	11,892,646	(2,407,680)	9,484,966	(3,661,855)	5,823,111
6400 Federal Funds Ltd	476,623,417	6,930,807	483,554,224	19,487,960	503,042,184
TOTAL REVENUES	**$918,781,472**	**$18,609,907**	**$937,391,379**	**$25,170,292**	**$962,561,671**
AVAILABLE REVENUES					
8000 General Fund	430,265,409	14,086,780	444,352,189	9,344,187	453,696,376
3400 Other Funds Ltd	11,892,646	(2,407,680)	9,484,966	(3,661,855)	5,823,111
6400 Federal Funds Ltd	476,623,417	6,930,807	483,554,224	19,487,960	503,042,184
TOTAL AVAILABLE REVENUES	**$918,781,472**	**$18,609,907**	**$937,391,379**	**$25,170,292**	**$962,561,671**

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	205,222,166	(1,947,792)	203,274,374	2,145,808	205,420,182
3400 Other Funds Ltd	596,276	-	596,276	53,743	650,019
6400 Federal Funds Ltd	162,415,805	2,855,256	165,271,061	1,978,737	167,249,798
All Funds	368,234,247	907,464	369,141,711	4,178,288	373,319,999
3160 Temporary Appointments					
8000 General Fund	226,576	9,516	236,092	-	236,092
3400 Other Funds Ltd	37,741	1,585	39,326	-	39,326
6400 Federal Funds Ltd	633,728	26,617	660,345	-	660,345
All Funds	898,045	37,718	935,763	-	935,763
3170 Overtime Payments					
8000 General Fund	126,964	5,332	132,296	-	132,296
3400 Other Funds Ltd	131	6	137	-	137
6400 Federal Funds Ltd	293,419	12,323	305,742	-	305,742
All Funds	420,514	17,661	438,175	-	438,175
3180 Shift Differential					
8000 General Fund	7,625	320	7,945	-	7,945
3400 Other Funds Ltd	28	1	29	-	29
6400 Federal Funds Ltd	12,040	506	12,546	-	12,546
All Funds	19,693	827	20,520	-	20,520

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3190 All Other Differential					
8000 General Fund	1,761,740	94,238	1,855,978	-	1,855,978
3400 Other Funds Ltd	45,170	1,897	47,067	-	47,067
6400 Federal Funds Ltd	3,748,998	137,216	3,886,214	-	3,886,214
All Funds	5,555,908	233,351	5,789,259	-	5,789,259
TOTAL SALARIES & WAGES					
8000 General Fund	207,345,071	(1,838,386)	205,506,685	2,145,808	207,652,493
3400 Other Funds Ltd	679,346	3,489	682,835	53,743	736,578
6400 Federal Funds Ltd	167,103,990	3,031,918	170,135,908	1,978,737	172,114,645
TOTAL SALARIES & WAGES	**$375,128,407**	**$1,197,021**	**$376,325,428**	**$4,178,288**	**$380,503,716**
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	105,807	(594)	105,213	656	105,869
3400 Other Funds Ltd	225	-	225	8	233
6400 Federal Funds Ltd	82,474	1,818	84,292	560	84,852
All Funds	188,506	1,224	189,730	1,224	190,954
3220 Public Employees' Retire Cont					
8000 General Fund	44,157,443	(394,103)	43,763,340	457,490	44,220,830
3400 Other Funds Ltd	136,781	406	137,187	11,458	148,645
6400 Federal Funds Ltd	35,492,028	640,855	36,132,883	421,869	36,554,752
All Funds	79,786,252	247,158	80,033,410	890,817	80,924,227
3221 Pension Obligation Bond					
8000 General Fund	8,117,641	4,539	8,122,180	-	8,122,180

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
3400 Other Funds Ltd	19,940	5,221	25,161	-	25,161
6400 Federal Funds Ltd	6,520,404	7,750	6,528,154	-	6,528,154
All Funds	14,657,985	17,510	14,675,495	-	14,675,495
3230 Social Security Taxes					
8000 General Fund	15,860,613	(140,365)	15,720,248	160,643	15,880,891
3400 Other Funds Ltd	51,968	267	52,235	3,963	56,198
6400 Federal Funds Ltd	12,782,871	231,693	13,014,564	147,934	13,162,498
All Funds	28,695,452	91,595	28,787,047	312,540	29,099,587
3241 Paid Family Medical Leave Insurance					
8000 General Fund	828,780	(7,236)	821,544	8,360	829,904
3400 Other Funds Ltd	2,569	8	2,577	206	2,783
6400 Federal Funds Ltd	666,145	11,890	678,035	7,694	685,729
All Funds	1,497,494	4,662	1,502,156	16,260	1,518,416
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	61,156	(208)	60,948	383	61,331
3400 Other Funds Ltd	130	-	130	8	138
6400 Federal Funds Ltd	48,683	922	49,605	325	49,930
All Funds	109,969	714	110,683	716	111,399
3270 Flexible Benefits					
8000 General Fund	62,261,973	(405,661)	61,856,312	384,360	62,240,672
3400 Other Funds Ltd	132,647	-	132,647	7,098	139,745
6400 Federal Funds Ltd	48,634,831	1,126,597	49,761,428	329,476	50,090,904
All Funds	111,029,451	720,936	111,750,387	720,934	112,471,321

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	131,393,413	(943,628)	130,449,785	1,011,892	131,461,677
3400 Other Funds Ltd	344,260	5,902	350,162	22,741	372,903
6400 Federal Funds Ltd	104,227,436	2,021,525	106,248,961	907,858	107,156,819
TOTAL OTHER PAYROLL EXPENSES	**$235,965,109**	**$1,083,799**	**$237,048,908**	**$1,942,491**	**$238,991,399**
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(14,082,074)	3,714,821	(10,367,253)	-	(10,367,253)
3400 Other Funds Ltd	(633)	(33,334)	(33,967)	-	(33,967)
6400 Federal Funds Ltd	(353,920)	(8,001,279)	(8,355,199)	-	(8,355,199)
All Funds	(14,436,627)	(4,319,792)	(18,756,419)	-	(18,756,419)
TOTAL PERSONAL SERVICES					
8000 General Fund	324,656,410	932,807	325,589,217	3,157,700	328,746,917
3400 Other Funds Ltd	1,022,973	(23,943)	999,030	76,484	1,075,514
6400 Federal Funds Ltd	270,977,506	(2,947,836)	268,029,670	2,886,595	270,916,265
TOTAL PERSONAL SERVICES	**$596,656,889**	**($2,038,972)**	**$594,617,917**	**$6,120,779**	**$600,738,696**
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	2,392,611	111,245	2,503,856	10,595	2,514,451
3400 Other Funds Ltd	133,179	5,594	138,773	196	138,969
6400 Federal Funds Ltd	2,235,091	104,162	2,339,253	9,082	2,348,335
All Funds	4,760,881	221,001	4,981,882	19,873	5,001,755
4125 Out of State Travel					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	45,184	1,898	47,082	-	47,082
6400 Federal Funds Ltd	59,770	2,510	62,280	-	62,280
All Funds	104,954	4,408	109,362	-	109,362
4150 Employee Training					
8000 General Fund	1,214,360	56,735	1,271,095	5,646	1,276,741
3400 Other Funds Ltd	35,981	1,512	37,493	105	37,598
6400 Federal Funds Ltd	808,067	39,421	847,488	4,840	852,328
All Funds	2,058,408	97,668	2,156,076	10,591	2,166,667
4175 Office Expenses					
8000 General Fund	2,752,911	132,189	2,885,100	16,325	2,901,425
3400 Other Funds Ltd	48,579	2,040	50,619	302	50,921
6400 Federal Funds Ltd	4,456,128	203,004	4,659,132	13,993	4,673,125
All Funds	7,257,618	337,233	7,594,851	30,620	7,625,471
4200 Telecommunications					
8000 General Fund	1,554,555	75,227	1,629,782	10,105	1,639,887
3400 Other Funds Ltd	87,632	3,681	91,313	181	91,494
6400 Federal Funds Ltd	2,121,922	98,624	2,220,546	8,814	2,229,360
All Funds	3,764,109	177,532	3,941,641	19,100	3,960,741
4250 Data Processing					
8000 General Fund	5,469,603	229,723	5,699,326	-	5,699,326
6400 Federal Funds Ltd	8,250,143	346,506	8,596,649	-	8,596,649
All Funds	13,719,746	576,229	14,295,975	-	14,295,975
4275 Publicity and Publications					

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
8000 General Fund	119,686	5,027	124,713	-	124,713
6400 Federal Funds Ltd	29,895	1,255	31,150	-	31,150
All Funds	149,581	6,282	155,863	-	155,863
4300 Professional Services					
8000 General Fund	4,260,193	1,064,612	5,324,805	-	5,324,805
3400 Other Funds Ltd	8,855,349	(1,593,060)	7,262,289	(3,740,083)	3,522,206
6400 Federal Funds Ltd	18,641,060	4,135,969	22,777,029	-	22,777,029
All Funds	31,756,602	3,607,521	35,364,123	(3,740,083)	31,624,040
4315 IT Professional Services					
8000 General Fund	42,532,140	8,265,796	50,797,936	6,082,620	56,880,556
3400 Other Funds Ltd	840,000	(840,000)	-	-	-
6400 Federal Funds Ltd	117,421,651	(785,102)	116,636,549	16,513,712	133,150,261
All Funds	160,793,791	6,640,694	167,434,485	22,596,332	190,030,817
4325 Attorney General					
8000 General Fund	588,203	136,816	725,019	-	725,019
6400 Federal Funds Ltd	593,979	138,160	732,139	-	732,139
All Funds	1,182,182	274,976	1,457,158	-	1,457,158
4375 Employee Recruitment and Develop					
8000 General Fund	416	17	433	-	433
6400 Federal Funds Ltd	913	38	951	-	951
All Funds	1,329	55	1,384	-	1,384
4400 Dues and Subscriptions					
8000 General Fund	4,787	201	4,988	-	4,988

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
6400 Federal Funds Ltd	5,658	238	5,896	-	5,896
All Funds	10,445	439	10,884	-	10,884
4425 Facilities Rental and Taxes					
8000 General Fund	180,567	7,584	188,151	-	188,151
6400 Federal Funds Ltd	183,340	7,700	191,040	-	191,040
All Funds	363,907	15,284	379,191	-	379,191
4450 Fuels and Utilities					
8000 General Fund	18,134	762	18,896	-	18,896
6400 Federal Funds Ltd	21,988	923	22,911	-	22,911
All Funds	40,122	1,685	41,807	-	41,807
4475 Facilities Maintenance					
8000 General Fund	29,109	1,223	30,332	-	30,332
6400 Federal Funds Ltd	33,160	1,393	34,553	-	34,553
All Funds	62,269	2,616	64,885	-	64,885
4500 Food and Kitchen Supplies					
8000 General Fund	19,161	56,233	75,394	53,976	129,370
3400 Other Funds Ltd	13,975	587	14,562	843	15,405
6400 Federal Funds Ltd	6,912	55,719	62,631	44,960	107,591
All Funds	40,048	112,539	152,587	99,779	252,366
4525 Medical Services and Supplies					
8000 General Fund	3,528	149	3,677	-	3,677
6400 Federal Funds Ltd	1,938	82	2,020	-	2,020
All Funds	5,466	231	5,697	-	5,697

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
4550 Other Care of Residents and Patients					
8000 General Fund	2,842	119	2,961	-	2,961
3400 Other Funds Ltd	1,182	50	1,232	-	1,232
6400 Federal Funds Ltd	6,887	289	7,176	-	7,176
All Funds	10,911	458	11,369	-	11,369
4575 Agency Program Related S and S					
8000 General Fund	268,091	11,260	279,351	-	279,351
6400 Federal Funds Ltd	475,245	19,960	495,205	-	495,205
All Funds	743,336	31,220	774,556	-	774,556
4600 Intra-agency Charges					
8000 General Fund	3,955,741	166,141	4,121,882	-	4,121,882
6400 Federal Funds Ltd	5,832,515	244,966	6,077,481	-	6,077,481
All Funds	9,788,256	411,107	10,199,363	-	10,199,363
4650 Other Services and Supplies					
8000 General Fund	408,681	17,165	425,846	-	425,846
3400 Other Funds Ltd	260,262	10,931	271,193	-	271,193
6400 Federal Funds Ltd	869,115	36,502	905,617	-	905,617
All Funds	1,538,058	64,598	1,602,656	-	1,602,656
4700 Expendable Prop 250 - 5000					
8000 General Fund	539,918	29,116	569,034	7,220	576,254
3400 Other Funds Ltd	27,428	1,152	28,580	117	28,697
6400 Federal Funds Ltd	838,161	41,362	879,523	5,964	885,487
All Funds	1,405,507	71,630	1,477,137	13,301	1,490,438

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
4715 IT Expendable Property					
8000 General Fund	4,011,713	168,492	4,180,205	-	4,180,205
6400 Federal Funds Ltd	8,347,442	350,593	8,698,035	-	8,698,035
All Funds	12,359,155	519,085	12,878,240	-	12,878,240
TOTAL SERVICES & SUPPLIES					
8000 General Fund	70,372,134	10,537,730	80,909,864	6,186,487	87,096,351
3400 Other Funds Ltd	10,303,567	(2,407,513)	7,896,054	(3,738,339)	4,157,715
6400 Federal Funds Ltd	171,240,980	5,044,274	176,285,254	16,601,365	192,886,619
TOTAL SERVICES & SUPPLIES	**$251,916,681**	**$13,174,491**	**$265,091,172**	**$19,049,513**	**$284,140,685**
SPECIAL PAYMENTS					
6015 Dist to Cities					
8000 General Fund	49,649	2,085	51,734	-	51,734
6400 Federal Funds Ltd	49,649	2,085	51,734	-	51,734
All Funds	99,298	4,170	103,468	-	103,468
6025 Dist to Other Gov Unit					
8000 General Fund	35,114,910	2,611,121	37,726,031	-	37,726,031
6400 Federal Funds Ltd	32,952,657	4,773,374	37,726,031	-	37,726,031
All Funds	68,067,567	7,384,495	75,452,062	-	75,452,062
6085 Other Special Payments					
8000 General Fund	72,306	3,037	75,343	-	75,343
3400 Other Funds Ltd	566,106	23,776	589,882	-	589,882
6400 Federal Funds Ltd	1,402,625	58,910	1,461,535	-	1,461,535
All Funds	2,041,037	85,723	2,126,760	-	2,126,760

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency Request Budget
TOTAL SPECIAL PAYMENTS					
8000 General Fund	35,236,865	2,616,243	37,853,108	-	37,853,108
3400 Other Funds Ltd	566,106	23,776	589,882	-	589,882
6400 Federal Funds Ltd	34,404,931	4,834,369	39,239,300	-	39,239,300
TOTAL SPECIAL PAYMENTS	**$70,207,902**	**$7,474,388**	**$77,682,290**	**-**	**$77,682,290**
TOTAL EXPENDITURES					
8000 General Fund	430,265,409	14,086,780	444,352,189	9,344,187	453,696,376
3400 Other Funds Ltd	11,892,646	(2,407,680)	9,484,966	(3,661,855)	5,823,111
6400 Federal Funds Ltd	476,623,417	6,930,807	483,554,224	19,487,960	503,042,184
TOTAL EXPENDITURES	**$918,781,472**	**$18,609,907**	**$937,391,379**	**$25,170,292**	**$962,561,671**
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	2,620	17	2,637	19	2,656
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	2,618.16	17.00	2,635.16	17.00	2,652.16

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
BEGINNING BALANCE						
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(370,000)	-	-	(370,000)	-	-
TOTAL BEGINNING BALANCE	**($370,000)**	**-**	**-**	**($370,000)**	**-**	**-**
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	713,406,471	28,777,285	184,572,559	(200,099,084)	237,973,985	59,889,582
TAXES						
0190 Other Selective Taxes						
3400 Other Funds Ltd	(5,436,715)	-	-	-	-	-
CHARGES FOR SERVICES						
0420 Care of State Wards						
3400 Other Funds Ltd	(138,312)	-	(138,312)	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	29,919,246	16,336,565	784,379	(9,601,283)	22,795,181	4,503,109
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	1,089,533,956	(16,013,349)	284,758,685	(105,778,541)	313,570,526	97,321,519
TRANSFERS IN						
1060 Transfer from General Fund						
3400 Other Funds Ltd	877,119	-	-	-	877,119	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
1150 Tsfr From Revenue, Dept of						
3400 Other Funds Ltd	207,396	-	-	-	207,396	-
1588 Tsfr From Early Learning and Care, Dept. of						
3400 Other Funds Ltd	25,921,341	-	-	(2,080,240)	18,985,471	-
TRANSFERS IN						
3400 Other Funds Ltd	27,005,856	-	-	(2,080,240)	20,069,986	-
TOTAL TRANSFERS IN	**$27,005,856**	**-**	**-**	**($2,080,240)**	**$20,069,986**	**-**
REVENUE CATEGORIES						
8000 General Fund	713,406,471	28,777,285	184,572,559	(200,099,084)	237,973,985	59,889,582
3400 Other Funds Ltd	51,350,075	16,336,565	646,067	(11,681,523)	42,865,167	4,503,109
6400 Federal Funds Ltd	1,089,533,956	(16,013,349)	284,758,685	(105,778,541)	313,570,526	97,321,519
TOTAL REVENUE CATEGORIES	**$1,854,290,502**	**$29,100,501**	**$469,977,311**	**($317,559,148)**	**$594,409,678**	**$161,714,210**
AVAILABLE REVENUES						
8000 General Fund	713,406,471	28,777,285	184,572,559	(200,099,084)	237,973,985	59,889,582
3400 Other Funds Ltd	50,980,075	16,336,565	646,067	(12,051,523)	42,865,167	4,503,109
6400 Federal Funds Ltd	1,089,533,956	(16,013,349)	284,758,685	(105,778,541)	313,570,526	97,321,519
TOTAL AVAILABLE REVENUES	**$1,853,920,502**	**$29,100,501**	**$469,977,311**	**($317,929,148)**	**$594,409,678**	**$161,714,210**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	2,335,041	-	605,429	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	2,098,681	-	905,189	-	-	-
All Funds	4,433,722	-	1,510,618	-	-	-
3160 Temporary Appointments						
8000 General Fund	188,268	188,268	-	-	-	-
3400 Other Funds Ltd	35,063	35,063	-	-	-	-
6400 Federal Funds Ltd	214,352	214,352	-	-	-	-
All Funds	437,683	437,683	-	-	-	-
3170 Overtime Payments						
8000 General Fund	2,258,414	2,258,414	-	-	-	-
3400 Other Funds Ltd	4,560	4,560	-	-	-	-
6400 Federal Funds Ltd	3,263,172	3,263,172	-	-	-	-
All Funds	5,526,146	5,526,146	-	-	-	-
3180 Shift Differential						
8000 General Fund	(2,650,143)	17,032	-	(2,667,175)	-	-
3400 Other Funds Ltd	1,894	1,894	-	-	-	-
6400 Federal Funds Ltd	(3,866,313)	22,990	-	(3,889,303)	-	-
All Funds	(6,514,562)	41,916	-	(6,556,478)	-	-
3190 All Other Differential						
8000 General Fund	672,547	652,969	-	-	-	-
3400 Other Funds Ltd	10,996,963	10,996,963	-	-	-	-
6400 Federal Funds Ltd	525,766	545,341	-	-	-	-
All Funds	12,195,276	12,195,273	-	-	-	-
SALARIES & WAGES						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	2,804,127	3,116,683	605,429	(2,667,175)	-	-
3400 Other Funds Ltd	11,038,480	11,038,480	-	-	-	-
6400 Federal Funds Ltd	2,235,658	4,045,855	905,189	(3,889,303)	-	-
TOTAL SALARIES & WAGES	**$16,078,265**	**$18,201,018**	**$1,510,618**	**($6,556,478)**	**-**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	1,150	-	284	-	-	-
6400 Federal Funds Ltd	1,578	-	428	-	-	-
All Funds	2,728	-	712	-	-	-
3220 Public Employees Retire Cont						
8000 General Fund	557,474	624,338	129,077	(568,642)	-	-
3400 Other Funds Ltd	2,345,928	2,345,928	-	-	-	-
6400 Federal Funds Ltd	431,165	816,878	192,985	(829,199)	-	-
All Funds	3,334,567	3,787,144	322,062	(1,397,841)	-	-
3221 Pension Obligation Bond						
8000 General Fund	(54,305)	(54,305)	-	-	-	-
3400 Other Funds Ltd	(382,669)	(382,669)	-	-	-	-
6400 Federal Funds Ltd	105,381	105,381	-	-	-	-
All Funds	(331,593)	(331,593)	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	214,566	238,427	46,317	(204,039)	-	-
3400 Other Funds Ltd	844,441	844,441	-	-	-	-
6400 Federal Funds Ltd	171,007	309,505	69,249	(297,532)	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	1,230,014	1,392,373	115,566	(501,571)	-	-
3240 Unemployment Assessments						
8000 General Fund	60,087	48,906	-	-	-	-
3400 Other Funds Ltd	9,455	9,455	-	-	-	-
6400 Federal Funds Ltd	76,373	48,414	-	-	-	-
All Funds	145,915	106,775	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	10,395	11,718	2,424	(10,669)	-	-
3400 Other Funds Ltd	44,012	44,012	-	-	-	-
6400 Federal Funds Ltd	8,190	15,323	3,624	(15,557)	-	-
All Funds	62,597	71,053	6,048	(26,226)	-	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	821	-	167	-	-	-
6400 Federal Funds Ltd	773	-	251	-	-	-
All Funds	1,594	-	418	-	-	-
3260 Mass Transit Tax						
8000 General Fund	1,218,373	1,218,373	-	-	-	-
3270 Flexible Benefits						
8000 General Fund	738,521	-	166,982	-	-	-
6400 Federal Funds Ltd	867,683	-	251,798	-	-	-
All Funds	1,606,204	-	418,780	-	-	-
3280 Other OPE						
8000 General Fund	55,459	55,459	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	104,827	104,827	-	-	-	-
All Funds	160,286	160,286	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	2,802,541	2,142,916	345,251	(783,350)	-	-
3400 Other Funds Ltd	2,861,167	2,861,167	-	-	-	-
6400 Federal Funds Ltd	1,766,977	1,400,328	518,335	(1,142,288)	-	-
TOTAL OTHER PAYROLL EXPENSES	**$7,430,685**	**$6,404,411**	**$863,586**	**($1,925,638)**	**-**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	23,517,686	23,517,686	-	-	-	-
3400 Other Funds Ltd	2,436,918	2,436,918	-	-	-	-
6400 Federal Funds Ltd	(21,459,532)	(21,459,532)	-	-	-	-
All Funds	4,495,072	4,495,072	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	29,124,354	28,777,285	950,680	(3,450,525)	-	-
3400 Other Funds Ltd	16,336,565	16,336,565	-	-	-	-
6400 Federal Funds Ltd	(17,456,897)	(16,013,349)	1,423,524	(5,031,591)	-	-
TOTAL PERSONAL SERVICES	**$28,004,022**	**$29,100,501**	**$2,374,204**	**($8,482,116)**	**-**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	2,481,097	-	2,079,537	(113,067)	412,931	3,169
3400 Other Funds Ltd	57,403	-	3,220	-	54,182	1

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	546,266	-	267,668	(1,948)	337,666	8,674
All Funds	3,084,766	-	2,350,425	(115,015)	804,779	11,844
4125 Out of State Travel						
8000 General Fund	19,813	-	6,935	-	12,837	41
3400 Other Funds Ltd	1,406	-	-	-	1,405	1
6400 Federal Funds Ltd	11,043	-	-	-	11,000	43
All Funds	32,262	-	6,935	-	25,242	85
4150 Employee Training						
8000 General Fund	6,158,782	-	5,029,788	(3,594)	400,052	1,037
3400 Other Funds Ltd	43,968	-	11,818	-	32,150	-
6400 Federal Funds Ltd	250,939	-	778,168	(536)	176,498	1,610
All Funds	6,453,689	-	5,819,774	(4,130)	608,700	2,647
4175 Office Expenses						
8000 General Fund	5,447,010	-	4,606,724	(89,865)	849,287	10,919
3400 Other Funds Ltd	151,504	-	6,245	-	140,238	5,021
6400 Federal Funds Ltd	1,836,972	-	1,109,306	(3,708)	704,346	15,273
All Funds	7,435,486	-	5,722,275	(93,573)	1,693,871	31,213
4200 Telecommunications						
8000 General Fund	4,214,411	-	3,606,590	(8,133)	581,275	2,111
3400 Other Funds Ltd	50,599	-	2,160	-	48,439	-
6400 Federal Funds Ltd	1,026,352	-	541,720	(1,212)	483,974	4,198
All Funds	5,291,362	-	4,150,470	(9,345)	1,113,688	6,309
4225 State Gov. Service Charges						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	37,680,570	-	-	-	37,680,570	-
3400 Other Funds Ltd	3,255,272	-	-	-	3,255,272	-
6400 Federal Funds Ltd	1,022,908	-	-	-	1,022,908	-
All Funds	41,958,750	-	-	-	41,958,750	-
4250 Data Processing						
8000 General Fund	178,963	-	283,764	(103,029)	1,190,904	1,371,640
3400 Other Funds Ltd	55,747	-	88	-	52,385	3,274
6400 Federal Funds Ltd	1,810,773	-	98,892	(75,222)	1,270,730	1,531,760
All Funds	2,045,483	-	382,744	(178,251)	2,514,019	2,906,674
4275 Publicity and Publications						
8000 General Fund	121,684	-	467	-	121,199	18
3400 Other Funds Ltd	23,560	-	-	-	23,560	-
6400 Federal Funds Ltd	71,355	-	-	-	71,332	23
All Funds	216,599	-	467	-	216,091	41
4300 Professional Services						
8000 General Fund	5,259,551	-	7,431,813	(6,132,403)	3,479,920	13,515
3400 Other Funds Ltd	(605,559)	-	355,789	(3,675,517)	2,714,070	99
6400 Federal Funds Ltd	10,309,675	-	5,541,888	(341,121)	5,572,196	39,452
All Funds	14,963,667	-	13,329,490	(10,149,041)	11,766,186	53,066
4315 IT Professional Services						
8000 General Fund	8,662,968	-	10,157,823	(4,765,349)	3,270,494	-
3400 Other Funds Ltd	(649,292)	-	-	(840,000)	134,509	-
6400 Federal Funds Ltd	(501,375)	-	-	(8,638,365)	8,136,990	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	7,512,301	-	10,157,823	(14,243,714)	11,541,993	-
4325 Attorney General						
8000 General Fund	13,465,946	-	3,968	-	13,426,112	(168)
3400 Other Funds Ltd	651,632	-	-	-	651,632	-
6400 Federal Funds Ltd	10,920,217	-	-	-	10,919,983	234
All Funds	25,037,795	-	3,968	-	24,997,727	66
4350 Dispute Resolution Services						
8000 General Fund	450	-	-	-	450	-
4375 Employee Recruitment and Develop						
8000 General Fund	9,064	-	5,569	-	3,277	218
3400 Other Funds Ltd	90	-	-	-	90	-
6400 Federal Funds Ltd	4,220	-	-	-	4,011	209
All Funds	13,374	-	5,569	-	7,378	427
4400 Dues and Subscriptions						
8000 General Fund	45,446	-	7,501	-	37,917	28
3400 Other Funds Ltd	701	-	-	-	701	-
6400 Federal Funds Ltd	26,173	-	-	-	26,045	128
All Funds	72,320	-	7,501	-	64,663	156
4425 Facilities Rental and Taxes						
8000 General Fund	6,458,706	-	3,203,986	(50,000)	3,301,667	3,053
3400 Other Funds Ltd	237,605	-	-	-	227,678	9,927
6400 Federal Funds Ltd	2,595,389	-	-	-	2,593,181	2,208
All Funds	9,291,700	-	3,203,986	(50,000)	6,122,526	15,188

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
4450 Fuels and Utilities						
8000 General Fund	475,592	-	161,227	(100,000)	408,052	6,313
3400 Other Funds Ltd	27,917	-	-	-	24,759	3,158
6400 Federal Funds Ltd	398,694	-	-	-	396,130	2,564
All Funds	902,203	-	161,227	(100,000)	828,941	12,035
4475 Facilities Maintenance						
8000 General Fund	370,058	-	196,742	(74,380)	239,993	7,703
3400 Other Funds Ltd	20,395	-	-	-	17,571	2,824
6400 Federal Funds Ltd	249,207	-	-	-	244,284	4,923
All Funds	639,660	-	196,742	(74,380)	501,848	15,450
4500 Food and Kitchen Supplies						
8000 General Fund	171,273	-	255,632	(158,353)	65,758	8,390
3400 Other Funds Ltd	190,405	-	-	-	183,733	6,672
6400 Federal Funds Ltd	257,336	-	51,406	(5,096)	222,280	5,678
All Funds	619,014	-	307,038	(163,449)	471,771	20,740
4525 Medical Services and Supplies						
8000 General Fund	171,784	-	139,256	(710)	27,786	5,452
3400 Other Funds Ltd	40	-	-	-	40	-
6400 Federal Funds Ltd	78,148	-	-	(472)	76,189	2,431
All Funds	249,972	-	139,256	(1,182)	104,015	7,883
4550 Other Care of Residents and Patients						
8000 General Fund	80,069	-	71,729	-	5,532	2,808
3400 Other Funds Ltd	555	-	-	-	429	126

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	326	-	-	-	326	-
All Funds	80,950	-	71,729	-	6,287	2,934
4575 Agency Program Related S and S						
8000 General Fund	705,318	-	43,297	(77,792)	192,946	546,867
3400 Other Funds Ltd	8,147	-	-	-	8,147	-
6400 Federal Funds Ltd	393,792	-	-	-	123,051	270,741
All Funds	1,107,257	-	43,297	(77,792)	324,144	817,608
4600 Intra-agency Charges						
8000 General Fund	272,428	-	2,412	-	269,922	94
3400 Other Funds Ltd	491	-	-	-	491	-
6400 Federal Funds Ltd	360,341	-	-	-	359,923	418
All Funds	633,260	-	2,412	-	630,336	512
4650 Other Services and Supplies						
8000 General Fund	(24,357,337)	-	111,550	(25,930,019)	604,555	(1,180)
3400 Other Funds Ltd	800,341	-	403,506	-	453,031	3
6400 Federal Funds Ltd	(26,619,923)	-	3,744	(26,517,590)	737,589	14,091
All Funds	(50,176,919)	-	518,800	(52,447,609)	1,795,175	12,914
4700 Expendable Prop 250 - 5000						
8000 General Fund	803,178	-	165,462	(506)	616,861	252
3400 Other Funds Ltd	22,891	-	1,400	-	21,491	-
6400 Federal Funds Ltd	382,196	-	41,812	(338)	341,535	696
All Funds	1,208,265	-	208,674	(844)	979,887	948
4715 IT Expendable Property						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	1,091,481	-	553,807	-	510,369	630
3400 Other Funds Ltd	39,396	-	153	-	39,243	-
6400 Federal Funds Ltd	812,762	-	178,565	-	605,427	2,095
All Funds	1,943,639	-	732,525	-	1,155,039	2,725
SERVICES & SUPPLIES						
8000 General Fund	69,988,305	-	38,125,579	(37,607,200)	67,710,666	1,982,910
3400 Other Funds Ltd	4,385,214	-	784,379	(4,515,517)	8,085,246	31,106
6400 Federal Funds Ltd	6,243,786	-	8,613,169	(35,585,608)	34,437,594	1,907,449
TOTAL SERVICES & SUPPLIES	**$80,617,305**	**-**	**$47,523,127**	**($77,708,325)**	**$110,233,506**	**$3,921,465**
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
8000 General Fund	5,700	-	-	-	5,700	-
3400 Other Funds Ltd	946	-	-	-	946	-
6400 Federal Funds Ltd	2,082	-	-	-	2,082	-
All Funds	8,728	-	-	-	8,728	-
5150 Telecommunications Equipment						
8000 General Fund	908	-	-	-	908	-
6400 Federal Funds Ltd	1,057	-	-	-	1,057	-
All Funds	1,965	-	-	-	1,965	-
5550 Data Processing Software						
8000 General Fund	1,034	-	-	-	1,034	-
6400 Federal Funds Ltd	1,221	-	-	-	1,221	-
All Funds	2,255	-	-	-	2,255	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
5600 Data Processing Hardware						
3400 Other Funds Ltd	67,517	-	-	-	67,517	-
CAPITAL OUTLAY						
8000 General Fund	7,642	-	-	-	7,642	-
3400 Other Funds Ltd	68,463	-	-	-	68,463	-
6400 Federal Funds Ltd	4,360	-	-	-	4,360	-
TOTAL CAPITAL OUTLAY	**$80,465**	**-**	**-**	**-**	**$80,465**	**-**
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	49,326	-	-	-	35,421	13,905
6400 Federal Funds Ltd	68,539	-	-	-	50,201	18,338
All Funds	117,865	-	-	-	85,622	32,243
6020 Dist to Counties						
8000 General Fund	32,204,829	-	-	-	8,797,844	4,193,890
3400 Other Funds Ltd	700,143	-	-	-	545,223	154,920
6400 Federal Funds Ltd	33,299,516	-	-	-	13,297,878	4,797,227
All Funds	66,204,488	-	-	-	22,640,945	9,146,037
6025 Dist to Other Gov Unit						
8000 General Fund	24,988,214	-	-	-	7,555,446	4,607,728
3400 Other Funds Ltd	22,994	-	-	-	1,547,138	943,518
6400 Federal Funds Ltd	33,054,689	-	9,567,422	-	7,006,706	3,283,614
All Funds	58,065,897	-	9,567,422	-	16,109,290	8,834,860
6030 Dist to Non-Gov Units						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	(2,221,372)	-	-	-	127,584	-
3400 Other Funds Ltd	207,396	-	-	-	207,396	-
6400 Federal Funds Ltd	156,783	-	-	-	156,783	-
All Funds	(1,857,193)	-	-	-	491,763	-
6035 Dist to Individuals						
8000 General Fund	299,580,340	-	94,394,069	(85,047,475)	76,469,686	20,616,729
3400 Other Funds Ltd	20,309,065	-	(138,312)	(7,166,006)	24,376,607	3,373,565
6400 Federal Funds Ltd	443,962,900	-	176,350,148	(32,081,017)	129,947,311	40,194,552
All Funds	763,852,305	-	270,605,905	(124,294,498)	230,793,604	64,184,846
6040 Dist to Local School Districts						
8000 General Fund	29,343	-	-	-	29,343	-
6400 Federal Funds Ltd	104,629,083	-	-	-	49,928	-
All Funds	104,658,426	-	-	-	79,271	-
6055 Dist to Contract Svc Providers						
8000 General Fund	(6,863,895)	-	-	-	584,489	-
6400 Federal Funds Ltd	(4,236,768)	-	-	-	320,100	-
All Funds	(11,100,663)	-	-	-	904,589	-
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	877,119	-	-	-	877,119	-
6080 Loans Made - Other						
3400 Other Funds Ltd	19,599	-	-	-	19,599	-
6085 Other Special Payments						
8000 General Fund	265,504,802	-	51,102,231	(73,993,884)	75,669,913	28,467,192

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	8,189,754	-	-	(370,000)	7,228,937	-
6400 Federal Funds Ltd	488,963,864	-	88,804,422	(33,080,325)	127,674,752	47,051,474
All Funds	762,658,420	-	139,906,653	(107,444,209)	210,573,602	75,518,666
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	44,062	-	-	-	44,062	-
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	292,202	-	-	-	84,638	52,395
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	40,307	-	-	-	11,675	7,228
6400 Federal Funds Ltd	91,848	-	-	-	26,604	16,470
All Funds	132,155	-	-	-	38,279	23,698
6471 Spc Pmt to Employment Dept						
8000 General Fund	3,919	-	-	-	3,919	-
6525 Spc Pmt to HECC						
8000 General Fund	25,562	-	-	-	25,562	-
6400 Federal Funds Ltd	56,522	-	-	-	56,522	-
All Funds	82,084	-	-	-	82,084	-
6581 Spc Pmt to Education, Dept of						
8000 General Fund	67,676	-	-	-	67,676	-
6400 Federal Funds Ltd	342,711	-	-	-	342,711	-
All Funds	410,387	-	-	-	410,387	-
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	14,274	-	-	-	59,950	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	16,756	-	-	-	70,376	-
All Funds	31,030	-	-	-	130,326	-
SPECIAL PAYMENTS						
8000 General Fund	614,286,170	-	145,496,300	(159,041,359)	170,255,677	57,906,672
3400 Other Funds Ltd	29,463,225	-	(138,312)	(7,536,006)	33,984,850	4,472,003
6400 Federal Funds Ltd	1,100,742,707	-	274,721,992	(65,161,342)	279,128,572	95,414,070
TOTAL SPECIAL PAYMENTS	**$1,744,492,102**	**-**	**$420,079,980**	**($231,738,707)**	**$483,369,099**	**$157,792,745**
EXPENDITURES						
8000 General Fund	713,406,471	28,777,285	184,572,559	(200,099,084)	237,973,985	59,889,582
3400 Other Funds Ltd	50,253,467	16,336,565	646,067	(12,051,523)	42,138,559	4,503,109
6400 Federal Funds Ltd	1,089,533,956	(16,013,349)	284,758,685	(105,778,541)	313,570,526	97,321,519
TOTAL EXPENDITURES	**$1,853,193,894**	**$29,100,501**	**$469,977,311**	**($317,929,148)**	**$593,683,070**	**$161,714,210**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	726,608	-	-	-	726,608	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**$726,608**	**-**	**-**	**-**	**$726,608**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	41	-	13	-	-	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	37.89	-	9.89	-	-	-

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	79,242,195	274,187,062	8,342,811	40,520,076	-	
TAXES						
0190 Other Selective Taxes						
3400 Other Funds Ltd	-	-	-	(5,436,715)	-	
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	(1,664,506)	-	-	(3,234,199)	-	
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	55,031,140	490,107,206	2,385,932	(31,849,162)	-	
TRANSFERS IN						
1588 Tsfr From Early Learning and Care, Dept. of						
3400 Other Funds Ltd	-	-	-	-	9,016,110	
REVENUE CATEGORIES						
8000 General Fund	79,242,195	274,187,062	8,342,811	40,520,076	-	
3400 Other Funds Ltd	(1,664,506)	-	-	(8,670,914)	9,016,110	
6400 Federal Funds Ltd	55,031,140	490,107,206	2,385,932	(31,849,162)	-	
TOTAL REVENUE CATEGORIES	**$132,608,829**	**$764,294,268**	**$10,728,743**	**-**	**$9,016,110**	
AVAILABLE REVENUES						
8000 General Fund	79,242,195	274,187,062	8,342,811	40,520,076	-	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
3400 Other Funds Ltd	(1,664,506)	-	-	(8,670,914)	9,016,110	
6400 Federal Funds Ltd	55,031,140	490,107,206	2,385,932	(31,849,162)	-	
TOTAL AVAILABLE REVENUES	**$132,608,829**	**$764,294,268**	**$10,728,743**	**-**	**$9,016,110**	
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	-	342,000	1,119,552	276,654	(8,594)	
6400 Federal Funds Ltd	-	342,000	1,119,552	(276,654)	8,594	
All Funds	-	684,000	2,239,104	-	-	
3190 All Other Differential						
8000 General Fund	-	-	-	-	19,578	
6400 Federal Funds Ltd	-	-	-	-	(19,575)	
All Funds	-	-	-	-	3	
SALARIES & WAGES						
8000 General Fund	-	342,000	1,119,552	276,654	10,984	
6400 Federal Funds Ltd	-	342,000	1,119,552	(276,654)	(10,981)	
TOTAL SALARIES & WAGES	**-**	**$684,000**	**$2,239,104**	**-**	**$3**	
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	-	216	792	-	(142)	
6400 Federal Funds Ltd	-	216	792	-	142	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
All Funds	-	432	1,584	-	-	
3220 Public Employees Retire Cont						
8000 General Fund	-	72,914	238,687	58,835	2,265	
6400 Federal Funds Ltd	-	72,914	238,687	(58,835)	(2,265)	
All Funds	-	145,828	477,374	-	-	
3230 Social Security Taxes						
8000 General Fund	-	26,165	85,658	21,055	983	
6400 Federal Funds Ltd	-	26,165	85,658	(21,055)	(983)	
All Funds	-	52,330	171,316	-	-	
3240 Unemployment Assessments						
8000 General Fund	-	-	-	-	11,181	
6400 Federal Funds Ltd	-	-	-	-	27,959	
All Funds	-	-	-	-	39,140	
3241 Paid Family Medical Leave Insurance						
8000 General Fund	-	1,372	4,489	883	178	
6400 Federal Funds Ltd	-	1,372	4,489	(883)	(178)	
All Funds	-	2,744	8,978	-	-	
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	-	126	462	-	66	
6400 Federal Funds Ltd	-	126	462	-	(66)	
All Funds	-	252	924	-	-	
3270 Flexible Benefits						
8000 General Fund	-	127,224	466,488	78,961	(101,134)	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
6400 Federal Funds Ltd	-	127,224	466,488	(78,961)	101,134	
All Funds	-	254,448	932,976	-	-	
OTHER PAYROLL EXPENSES						
8000 General Fund	-	228,017	796,576	159,734	(86,603)	
6400 Federal Funds Ltd	-	228,017	796,576	(159,734)	125,743	
TOTAL OTHER PAYROLL EXPENSES	**-**	**$456,034**	**$1,593,152**	**-**	**$39,140**	
PERSONAL SERVICES						
8000 General Fund	-	570,017	1,916,128	436,388	(75,619)	
6400 Federal Funds Ltd	-	570,017	1,916,128	(436,388)	114,762	
TOTAL PERSONAL SERVICES	**-**	**$1,140,034**	**$3,832,256**	**-**	**$39,143**	
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	-	3,507	12,859	63,276	18,885	
6400 Federal Funds Ltd	-	3,507	12,859	(63,276)	(18,884)	
All Funds	-	7,014	25,718	-	1	
4150 Employee Training						
8000 General Fund	-	1,869	6,853	708,085	14,692	
6400 Federal Funds Ltd	-	1,869	6,853	(708,085)	(5,438)	
All Funds	-	3,738	13,706	-	9,254	
4175 Office Expenses						
8000 General Fund	-	5,403	19,811	-	44,731	
6400 Federal Funds Ltd	-	5,403	19,811	-	(13,459)	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
All Funds	-	10,806	39,622	-	31,272	
4200 Telecommunications						
8000 General Fund	-	3,240	11,880	-	17,448	
6400 Federal Funds Ltd	-	3,240	11,880	-	(17,448)	
All Funds	-	6,480	23,760	-	-	
4250 Data Processing						
8000 General Fund	-	-	-	-	(2,564,316)	
6400 Federal Funds Ltd	-	-	-	-	(1,015,387)	
All Funds	-	-	-	-	(3,579,703)	
4300 Professional Services						
8000 General Fund	-	-	-	502,740	(36,034)	
6400 Federal Funds Ltd	-	-	-	(502,740)	-	
All Funds	-	-	-	-	(36,034)	
4315 IT Professional Services						
3400 Other Funds Ltd	-	-	-	-	56,199	
4325 Attorney General						
8000 General Fund	-	-	-	-	36,034	
4500 Food and Kitchen Supplies						
8000 General Fund	-	17,877	55,429	-	(73,460)	
6400 Federal Funds Ltd	-	17,877	55,429	-	(90,238)	
All Funds	-	35,754	110,858	-	(163,698)	
4650 Other Services and Supplies						
8000 General Fund	-	-	-	857,757	-	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
3400 Other Funds Ltd	-	-	-	-	(56,199)	
6400 Federal Funds Ltd	-	-	-	(857,757)	-	
All Funds	-	-	-	-	(56,199)	
4700 Expendable Prop 250 - 5000						
8000 General Fund	-	2,100	7,700	-	11,309	
6400 Federal Funds Ltd	-	2,100	7,700	-	(11,309)	
All Funds	-	4,200	15,400	-	-	
4715 IT Expendable Property						
8000 General Fund	-	-	-	-	26,675	
6400 Federal Funds Ltd	-	-	-	-	26,675	
All Funds	-	-	-	-	53,350	
SERVICES & SUPPLIES						
8000 General Fund	-	33,996	114,532	2,131,858	(2,504,036)	
3400 Other Funds Ltd	-	-	-	-	-	
6400 Federal Funds Ltd	-	33,996	114,532	(2,131,858)	(1,145,488)	
TOTAL SERVICES & SUPPLIES	**-**	**$67,992**	**$229,064**	**-**	**($3,649,524)**	
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	8,669,165	7,969,109	-	2,574,821	-	
6400 Federal Funds Ltd	8,889,616	8,889,616	-	(2,574,821)	-	
All Funds	17,558,781	16,858,725	-	-	-	
6025 Dist to Other Gov Unit						
8000 General Fund	11,813,730	1,157,315	355,272	65,713	(566,990)	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
3400 Other Funds Ltd	(2,467,662)	-	-	-	-	
6400 Federal Funds Ltd	11,761,238	1,155,369	355,272	(74,932)	-	
All Funds	21,107,306	2,312,684	710,544	(9,219)	(566,990)	
6030 Dist to Non-Gov Units						
8000 General Fund	-	-	-	-	(2,348,956)	
6035 Dist to Individuals						
8000 General Fund	33,585,348	146,660,054	5,674,375	18,922,891	(11,695,337)	
3400 Other Funds Ltd	-	-	-	(8,868,222)	8,731,433	
6400 Federal Funds Ltd	17,723,921	138,495,830	-	(11,209,681)	(15,458,164)	
All Funds	51,309,269	285,155,884	5,674,375	(1,155,012)	(18,422,068)	
6040 Dist to Local School Districts						
6400 Federal Funds Ltd	-	104,579,155	-	-	-	
6055 Dist to Contract Svc Providers						
8000 General Fund	-	-	-	1,104,909	(8,553,293)	
6400 Federal Funds Ltd	-	-	-	(90,989)	(4,465,879)	
All Funds	-	-	-	1,013,920	(13,019,172)	
6085 Other Special Payments						
8000 General Fund	25,152,548	117,796,571	282,504	15,283,496	25,744,231	
3400 Other Funds Ltd	803,156	-	-	197,308	330,353	
6400 Federal Funds Ltd	16,452,422	236,383,223	-	(15,330,493)	21,008,389	
All Funds	42,408,126	354,179,794	282,504	150,311	47,082,973	
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	155,169	-	-	-	-	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	21,404	-	-	-	-	
6400 Federal Funds Ltd	48,774	-	-	-	-	
All Funds	70,178	-	-	-	-	
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	-	-	-	-	(45,676)	
6400 Federal Funds Ltd	-	-	-	-	(53,620)	
All Funds	-	-	-	-	(99,296)	
SPECIAL PAYMENTS						
8000 General Fund	79,242,195	273,583,049	6,312,151	37,951,830	2,579,655	
3400 Other Funds Ltd	(1,664,506)	-	-	(8,670,914)	9,016,110	
6400 Federal Funds Ltd	55,031,140	489,503,193	355,272	(29,280,916)	1,030,726	
TOTAL SPECIAL PAYMENTS	**$132,608,829**	**$763,086,242**	**$6,667,423**	**-**	**$12,626,491**	
EXPENDITURES						
8000 General Fund	79,242,195	274,187,062	8,342,811	40,520,076	-	
3400 Other Funds Ltd	(1,664,506)	-	-	(8,670,914)	9,016,110	
6400 Federal Funds Ltd	55,031,140	490,107,206	2,385,932	(31,849,162)	-	
TOTAL EXPENDITURES	**$132,608,829**	**$764,294,268**	**$10,728,743**	**-**	**$9,016,110**	
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	
3400 Other Funds Ltd	-	-	-	-	-	
6400 Federal Funds Ltd	-	-	-	-	-	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
TOTAL ENDING BALANCE	-	-	-	-	-	
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	-	6	22	-	-	
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	-	6.00	22.00	-	-	

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	62,848,777	2,195,538	7,354,524	(16,124,542)	52,064,868	1,924,897
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	12,977,291	3,445,823	504,438	-	8,215,580	8,294
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	24,601,921	(1,030,945)	1,945,344	(89,564)	12,369,403	1,808,580
REVENUE CATEGORIES						
8000 General Fund	62,848,777	2,195,538	7,354,524	(16,124,542)	52,064,868	1,924,897
3400 Other Funds Ltd	12,977,291	3,445,823	504,438	-	8,215,580	8,294
6400 Federal Funds Ltd	24,601,921	(1,030,945)	1,945,344	(89,564)	12,369,403	1,808,580
TOTAL REVENUE CATEGORIES	**$100,427,989**	**$4,610,416**	**$9,804,306**	**($16,214,106)**	**$72,649,851**	**$3,741,771**
AVAILABLE REVENUES						
8000 General Fund	62,848,777	2,195,538	7,354,524	(16,124,542)	52,064,868	1,924,897
3400 Other Funds Ltd	12,977,291	3,445,823	504,438	-	8,215,580	8,294
6400 Federal Funds Ltd	24,601,921	(1,030,945)	1,945,344	(89,564)	12,369,403	1,808,580
TOTAL AVAILABLE REVENUES	**$100,427,989**	**$4,610,416**	**$9,804,306**	**($16,214,106)**	**$72,649,851**	**$3,741,771**
EXPENDITURES						
PERSONAL SERVICES						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	445,877	-	-	-	-	-
6400 Federal Funds Ltd	544,963	-	-	-	-	-
All Funds	990,840	-	-	-	-	-
3160 Temporary Appointments						
8000 General Fund	4,592	4,592	-	-	-	-
3400 Other Funds Ltd	5,423	5,423	-	-	-	-
6400 Federal Funds Ltd	961	961	-	-	-	-
All Funds	10,976	10,976	-	-	-	-
3170 Overtime Payments						
8000 General Fund	241	241	-	-	-	-
3400 Other Funds Ltd	532	532	-	-	-	-
6400 Federal Funds Ltd	242	242	-	-	-	-
All Funds	1,015	1,015	-	-	-	-
3180 Shift Differential						
3400 Other Funds Ltd	1,465	1,465	-	-	-	-
3190 All Other Differential						
8000 General Fund	50,024	50,024	-	-	-	-
3400 Other Funds Ltd	17,891	17,891	-	-	-	-
6400 Federal Funds Ltd	3,863	3,863	-	-	-	-
All Funds	71,778	71,778	-	-	-	-
SALARIES & WAGES						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	500,734	54,857	-	-	-	-
3400 Other Funds Ltd	25,311	25,311	-	-	-	-
6400 Federal Funds Ltd	550,029	5,066	-	-	-	-
TOTAL SALARIES & WAGES	**$1,076,074**	**$85,234**	**-**	**-**	**-**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	128	-	-	-	-	-
6400 Federal Funds Ltd	160	-	-	-	-	-
All Funds	288	-	-	-	-	-
3220 Public Employees Retire Cont						
8000 General Fund	105,778	10,717	-	-	-	-
3400 Other Funds Ltd	4,240	4,240	-	-	-	-
6400 Federal Funds Ltd	117,060	875	-	-	-	-
All Funds	227,078	15,832	-	-	-	-
3221 Pension Obligation Bond						
8000 General Fund	363,732	363,732	-	-	-	-
3400 Other Funds Ltd	(108,284)	(108,284)	-	-	-	-
6400 Federal Funds Ltd	190,194	190,194	-	-	-	-
All Funds	445,642	445,642	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	38,305	4,195	-	-	-	-
3400 Other Funds Ltd	1,935	1,935	-	-	-	-
6400 Federal Funds Ltd	42,076	387	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	82,316	6,517	-	-	-	-
3240 Unemployment Assessments						
8000 General Fund	60,087	48,906	-	-	-	-
3400 Other Funds Ltd	9,455	9,455	-	-	-	-
6400 Federal Funds Ltd	76,373	48,414	-	-	-	-
All Funds	145,915	106,775	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	1,986	202	-	-	-	-
3400 Other Funds Ltd	77	77	-	-	-	-
6400 Federal Funds Ltd	2,195	16	-	-	-	-
All Funds	4,258	295	-	-	-	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	76	-	-	-	-	-
6400 Federal Funds Ltd	92	-	-	-	-	-
All Funds	168	-	-	-	-	-
3260 Mass Transit Tax						
8000 General Fund	1,218,373	1,218,373	-	-	-	-
3270 Flexible Benefits						
8000 General Fund	76,336	-	-	-	-	-
6400 Federal Funds Ltd	93,296	-	-	-	-	-
All Funds	169,632	-	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	1,864,801	1,646,125	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	(92,577)	(92,577)	-	-	-	-
6400 Federal Funds Ltd	521,446	239,886	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES	**$2,293,670**	**$1,793,434**	**-**	**-**	**-**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	494,556	494,556	-	-	-	-
3400 Other Funds Ltd	3,513,089	3,513,089	-	-	-	-
6400 Federal Funds Ltd	(1,275,897)	(1,275,897)	-	-	-	-
All Funds	2,731,748	2,731,748	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	2,860,091	2,195,538	-	-	-	-
3400 Other Funds Ltd	3,445,823	3,445,823	-	-	-	-
6400 Federal Funds Ltd	(204,422)	(1,030,945)	-	-	-	-
TOTAL PERSONAL SERVICES	**$6,101,492**	**$4,610,416**	**-**	**-**	**-**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	91,088	-	67,782	(2,922)	24,124	-
3400 Other Funds Ltd	47,491	-	3,220	-	44,271	-
6400 Federal Funds Ltd	95,790	-	82,957	(1,948)	12,209	-
All Funds	234,369	-	153,959	(4,870)	80,604	-
4125 Out of State Travel						
8000 General Fund	525	-	-	-	525	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	1,047	-	-	-	1,047	-
6400 Federal Funds Ltd	703	-	-	-	703	-
All Funds	2,275	-	-	-	2,275	-
4150 Employee Training						
8000 General Fund	324,233	-	290,597	(804)	28,692	-
3400 Other Funds Ltd	41,765	-	11,818	-	29,947	-
6400 Federal Funds Ltd	225,725	-	202,326	(536)	17,937	-
All Funds	591,723	-	504,741	(1,340)	76,576	-
4175 Office Expenses						
8000 General Fund	460,497	-	66,765	(5,560)	355,896	8,085
3400 Other Funds Ltd	137,027	-	6,245	-	125,762	5,020
6400 Federal Funds Ltd	523,741	-	222,211	(3,708)	223,786	8,303
All Funds	1,121,265	-	295,221	(9,268)	705,444	21,408
4200 Telecommunications						
8000 General Fund	2,471,856	-	2,222,774	(1,818)	248,956	-
3400 Other Funds Ltd	45,210	-	2,160	-	43,050	-
6400 Federal Funds Ltd	348,187	-	71,777	(1,212)	275,246	-
All Funds	2,865,253	-	2,296,711	(3,030)	567,252	-
4225 State Gov. Service Charges						
8000 General Fund	37,680,570	-	-	-	37,680,570	-
3400 Other Funds Ltd	3,255,272	-	-	-	3,255,272	-
6400 Federal Funds Ltd	1,022,908	-	-	-	1,022,908	-
All Funds	41,958,750	-	-	-	41,958,750	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
4250 Data Processing						
8000 General Fund	2,412,781	-	278,015	(103,029)	834,712	1,371,640
3400 Other Funds Ltd	55,726	-	88	-	52,364	3,274
6400 Federal Funds Ltd	2,481,723	-	93,375	(75,222)	863,580	1,531,760
All Funds	4,950,230	-	371,478	(178,251)	1,750,656	2,906,674
4275 Publicity and Publications						
8000 General Fund	3,352	-	-	-	3,352	-
3400 Other Funds Ltd	8,638	-	-	-	8,638	-
6400 Federal Funds Ltd	3,519	-	-	-	3,519	-
All Funds	15,509	-	-	-	15,509	-
4300 Professional Services						
8000 General Fund	(4,827,350)	-	765,471	(6,000,840)	408,019	-
3400 Other Funds Ltd	1,476,164	-	75,848	-	1,400,316	-
6400 Federal Funds Ltd	1,428,480	-	1,100,526	(1,032)	328,986	-
All Funds	(1,922,706)	-	1,941,845	(6,001,872)	2,137,321	-
4315 IT Professional Services						
8000 General Fund	83,701	-	-	-	83,701	-
3400 Other Funds Ltd	96,847	-	-	-	40,648	-
6400 Federal Funds Ltd	65,810	-	-	-	65,810	-
All Funds	246,358	-	-	-	190,159	-
4325 Attorney General						
8000 General Fund	203,958	-	-	-	203,958	-
3400 Other Funds Ltd	648,162	-	-	-	648,162	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	208,841	-	-	-	208,841	-
All Funds	1,060,961	-	-	-	1,060,961	-
4375 Employee Recruitment and Develop						
8000 General Fund	2,208	-	-	-	2,208	-
3400 Other Funds Ltd	88	-	-	-	88	-
6400 Federal Funds Ltd	2,599	-	-	-	2,599	-
All Funds	4,895	-	-	-	4,895	-
4400 Dues and Subscriptions						
8000 General Fund	3,773	-	-	-	3,773	-
3400 Other Funds Ltd	696	-	-	-	696	-
6400 Federal Funds Ltd	4,237	-	-	-	4,237	-
All Funds	8,706	-	-	-	8,706	-
4425 Facilities Rental and Taxes						
8000 General Fund	6,375,551	-	3,126,000	-	3,249,551	-
3400 Other Funds Ltd	194,836	-	-	-	194,836	-
6400 Federal Funds Ltd	2,556,722	-	-	-	2,556,722	-
All Funds	9,127,109	-	3,126,000	-	6,001,109	-
4450 Fuels and Utilities						
8000 General Fund	398,856	-	-	-	398,856	-
3400 Other Funds Ltd	15,285	-	-	-	15,285	-
6400 Federal Funds Ltd	387,153	-	-	-	387,153	-
All Funds	801,294	-	-	-	801,294	-
4475 Facilities Maintenance						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	224,671	-	-	-	224,671	-
3400 Other Funds Ltd	9,098	-	-	-	9,098	-
6400 Federal Funds Ltd	226,128	-	-	-	226,128	-
All Funds	459,897	-	-	-	459,897	-
4500 Food and Kitchen Supplies						
8000 General Fund	14,981	-	-	(8,353)	23,334	-
3400 Other Funds Ltd	162,590	-	-	-	162,590	-
6400 Federal Funds Ltd	13,926	-	-	(5,096)	19,022	-
All Funds	191,497	-	-	(13,449)	204,946	-
4525 Medical Services and Supplies						
8000 General Fund	263	-	-	(710)	973	-
3400 Other Funds Ltd	15	-	-	-	15	-
6400 Federal Funds Ltd	222	-	-	(472)	694	-
All Funds	500	-	-	(1,182)	1,682	-
4575 Agency Program Related S and S						
8000 General Fund	660,276	-	-	-	115,104	545,172
3400 Other Funds Ltd	2,565	-	-	-	2,565	-
6400 Federal Funds Ltd	317,289	-	-	-	48,772	268,517
All Funds	980,130	-	-	-	166,441	813,689
4600 Intra-agency Charges						
3400 Other Funds Ltd	491	-	-	-	491	-
4650 Other Services and Supplies						
8000 General Fund	491,394	-	24,119	-	467,275	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	779,023	-	403,506	-	431,716	-
6400 Federal Funds Ltd	605,951	-	-	-	605,951	-
All Funds	1,876,368	-	427,625	-	1,504,942	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	537,213	-	2,100	(506)	534,359	-
3400 Other Funds Ltd	21,398	-	1,400	-	19,998	-
6400 Federal Funds Ltd	277,958	-	700	(338)	276,056	-
All Funds	836,569	-	4,200	(844)	830,413	-
4715 IT Expendable Property						
8000 General Fund	845,870	-	502,365	-	288,821	-
3400 Other Funds Ltd	39,361	-	153	-	39,208	-
6400 Federal Funds Ltd	490,106	-	168,562	-	206,174	-
All Funds	1,375,337	-	671,080	-	534,203	-
SERVICES & SUPPLIES						
8000 General Fund	48,460,267	-	7,345,988	(6,124,542)	45,181,430	1,924,897
3400 Other Funds Ltd	7,038,795	-	504,438	-	6,526,063	8,294
6400 Federal Funds Ltd	11,287,718	-	1,942,434	(89,564)	7,357,033	1,808,580
TOTAL SERVICES & SUPPLIES	**$66,786,780**	**-**	**$9,792,860**	**($6,214,106)**	**$59,064,526**	**$3,741,771**
CAPITAL OUTLAY						
5150 Telecommunications Equipment						
8000 General Fund	908	-	-	-	908	-
6400 Federal Funds Ltd	1,057	-	-	-	1,057	-
All Funds	1,965	-	-	-	1,965	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
5550 Data Processing Software						
8000 General Fund	884	-	-	-	884	-
6400 Federal Funds Ltd	1,081	-	-	-	1,081	-
All Funds	1,965	-	-	-	1,965	-
5600 Data Processing Hardware						
3400 Other Funds Ltd	67,517	-	-	-	67,517	-
CAPITAL OUTLAY						
8000 General Fund	1,792	-	-	-	1,792	-
3400 Other Funds Ltd	67,517	-	-	-	67,517	-
6400 Federal Funds Ltd	2,138	-	-	-	2,138	-
TOTAL CAPITAL OUTLAY	**$71,447**	**-**	**-**	**-**	**$71,447**	**-**
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	11,526,627	-	8,536	(10,000,000)	6,881,646	-
3400 Other Funds Ltd	2,424,172	-	-	-	1,621,016	-
6400 Federal Funds Ltd	13,516,487	-	2,910	-	5,010,232	-
All Funds	27,467,286	-	11,446	(10,000,000)	13,512,894	-
EXPENDITURES						
8000 General Fund	62,848,777	2,195,538	7,354,524	(16,124,542)	52,064,868	1,924,897
3400 Other Funds Ltd	12,976,307	3,445,823	504,438	-	8,214,596	8,294
6400 Federal Funds Ltd	24,601,921	(1,030,945)	1,945,344	(89,564)	12,369,403	1,808,580
TOTAL EXPENDITURES	**$100,427,005**	**$4,610,416**	**$9,804,306**	**($16,214,106)**	**$72,648,867**	**$3,741,771**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	984	-	-	-	984	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**$984**	**-**	**-**	**-**	**$984**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	-	-	-	-	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	4.00	-	-	-	-	-

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00				
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	12,056,790	3,376,702				
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	803,156	-				
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	7,472,619	2,126,484				
REVENUE CATEGORIES						
8000 General Fund	12,056,790	3,376,702				
3400 Other Funds Ltd	803,156	-				
6400 Federal Funds Ltd	7,472,619	2,126,484				
TOTAL REVENUE CATEGORIES	**$20,332,565**	**$5,503,186**				
AVAILABLE REVENUES						
8000 General Fund	12,056,790	3,376,702				
3400 Other Funds Ltd	803,156	-				
6400 Federal Funds Ltd	7,472,619	2,126,484				
TOTAL AVAILABLE REVENUES	**$20,332,565**	**$5,503,186**				
EXPENDITURES						
PERSONAL SERVICES						

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00				
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	-	445,877				
6400 Federal Funds Ltd	-	544,963				
All Funds	-	990,840				
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	-	128				
6400 Federal Funds Ltd	-	160				
All Funds	-	288				
3220 Public Employees Retire Cont						
8000 General Fund	-	95,061				
6400 Federal Funds Ltd	-	116,185				
All Funds	-	211,246				
3230 Social Security Taxes						
8000 General Fund	-	34,110				
6400 Federal Funds Ltd	-	41,689				
All Funds	-	75,799				
3240 Unemployment Assessments						
8000 General Fund	-	11,181				
6400 Federal Funds Ltd	-	27,959				
All Funds	-	39,140				
3241 Paid Family Medical Leave Insurance						

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00				
8000 General Fund	-	1,784				
6400 Federal Funds Ltd	-	2,179				
All Funds	-	3,963				
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	-	76				
6400 Federal Funds Ltd	-	92				
All Funds	-	168				
3270 Flexible Benefits						
8000 General Fund	-	76,336				
6400 Federal Funds Ltd	-	93,296				
All Funds	-	169,632				
OTHER PAYROLL EXPENSES						
8000 General Fund	-	218,676				
6400 Federal Funds Ltd	-	281,560				
TOTAL OTHER PAYROLL EXPENSES	**-**	**$500,236**				
PERSONAL SERVICES						
8000 General Fund	-	664,553				
6400 Federal Funds Ltd	-	826,523				
TOTAL PERSONAL SERVICES	**-**	**$1,491,076**				
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	-	2,104				

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00				
6400 Federal Funds Ltd	-	2,572				
All Funds	-	4,676				
4150 Employee Training						
8000 General Fund	-	5,748				
6400 Federal Funds Ltd	-	5,998				
All Funds	-	11,746				
4175 Office Expenses						
8000 General Fund	-	35,311				
6400 Federal Funds Ltd	-	73,149				
All Funds	-	108,460				
4200 Telecommunications						
8000 General Fund	-	1,944				
6400 Federal Funds Ltd	-	2,376				
All Funds	-	4,320				
4250 Data Processing						
8000 General Fund	-	31,443				
6400 Federal Funds Ltd	-	68,230				
All Funds	-	99,673				
4315 IT Professional Services						
3400 Other Funds Ltd	-	56,199				
4650 Other Services and Supplies						
3400 Other Funds Ltd	-	(56,199)				
4700 Expendable Prop 250 - 5000						

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00				
8000 General Fund	-	1,260				
6400 Federal Funds Ltd	-	1,540				
All Funds	-	2,800				
4715 IT Expendable Property						
8000 General Fund	-	54,684				
6400 Federal Funds Ltd	-	115,370				
All Funds	-	170,054				
SERVICES & SUPPLIES						
8000 General Fund	-	132,494				
3400 Other Funds Ltd	-	-				
6400 Federal Funds Ltd	-	269,235				
TOTAL SERVICES & SUPPLIES	**-**	**$401,729**				
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	12,056,790	2,579,655				
3400 Other Funds Ltd	803,156	-				
6400 Federal Funds Ltd	7,472,619	1,030,726				
All Funds	20,332,565	3,610,381				
EXPENDITURES						
8000 General Fund	12,056,790	3,376,702				
3400 Other Funds Ltd	803,156	-				
6400 Federal Funds Ltd	7,472,619	2,126,484				

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00				
TOTAL EXPENDITURES	**$20,332,565**	**$5,503,186**				
ENDING BALANCE						
8000 General Fund	-	-				
3400 Other Funds Ltd	-	-				
6400 Federal Funds Ltd	-	-				
TOTAL ENDING BALANCE	**-**	**-**				
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	-	4				
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	-	4.00				

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	(12,318,175)	928,259	1,248,794	(16,021,513)	858,615	667,670
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	1,466,635	(20,023)	89,945	-	1,396,713	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	2,009,037	(1,079,359)	1,644,957	(14,342)	642,769	815,012
REVENUE CATEGORIES						
8000 General Fund	(12,318,175)	928,259	1,248,794	(16,021,513)	858,615	667,670
3400 Other Funds Ltd	1,466,635	(20,023)	89,945	-	1,396,713	-
6400 Federal Funds Ltd	2,009,037	(1,079,359)	1,644,957	(14,342)	642,769	815,012
TOTAL REVENUE CATEGORIES	**($8,842,503)**	**($171,123)**	**$2,983,696**	**($16,035,855)**	**$2,898,097**	**$1,482,682**
AVAILABLE REVENUES						
8000 General Fund	(12,318,175)	928,259	1,248,794	(16,021,513)	858,615	667,670
3400 Other Funds Ltd	1,466,635	(20,023)	89,945	-	1,396,713	-
6400 Federal Funds Ltd	2,009,037	(1,079,359)	1,644,957	(14,342)	642,769	815,012
TOTAL AVAILABLE REVENUES	**($8,842,503)**	**($171,123)**	**$2,983,696**	**($16,035,855)**	**$2,898,097**	**$1,482,682**
EXPENDITURES						
PERSONAL SERVICES						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	445,877	-	-	-	-	445,877
6400 Federal Funds Ltd	544,963	-	-	-	-	544,963
All Funds	990,840	-	-	-	-	990,840
3160 Temporary Appointments						
8000 General Fund	4,592	4,592	-	-	-	-
3400 Other Funds Ltd	1,473	1,473	-	-	-	-
6400 Federal Funds Ltd	961	961	-	-	-	-
All Funds	7,026	7,026	-	-	-	-
3170 Overtime Payments						
8000 General Fund	241	241	-	-	-	-
6400 Federal Funds Ltd	242	242	-	-	-	-
All Funds	483	483	-	-	-	-
3190 All Other Differential						
8000 General Fund	50,024	50,024	-	-	-	-
3400 Other Funds Ltd	43	43	-	-	-	-
6400 Federal Funds Ltd	3,863	3,863	-	-	-	-
All Funds	53,930	53,930	-	-	-	-
SALARIES & WAGES						
8000 General Fund	500,734	54,857	-	-	-	445,877
3400 Other Funds Ltd	1,516	1,516	-	-	-	-
6400 Federal Funds Ltd	550,029	5,066	-	-	-	544,963

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
TOTAL SALARIES & WAGES	**$1,052,279**	**$61,439**	**-**	**-**	**-**	**$990,840**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	128	-	-	-	-	128
6400 Federal Funds Ltd	160	-	-	-	-	160
All Funds	288	-	-	-	-	288
3220 Public Employees Retire Cont						
8000 General Fund	105,778	10,717	-	-	-	95,061
3400 Other Funds Ltd	9	9	-	-	-	-
6400 Federal Funds Ltd	117,060	875	-	-	-	116,185
All Funds	222,847	11,601	-	-	-	211,246
3221 Pension Obligation Bond						
8000 General Fund	363,732	363,732	-	-	-	-
3400 Other Funds Ltd	19,363	19,363	-	-	-	-
6400 Federal Funds Ltd	190,194	190,194	-	-	-	-
All Funds	573,289	573,289	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	38,305	4,195	-	-	-	34,110
3400 Other Funds Ltd	115	115	-	-	-	-
6400 Federal Funds Ltd	42,076	387	-	-	-	41,689
All Funds	80,496	4,697	-	-	-	75,799
3241 Paid Family Medical Leave Insurance						
8000 General Fund	1,986	202	-	-	-	1,784

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
6400 Federal Funds Ltd	2,195	16	-	-	-	2,179
All Funds	4,181	218	-	-	-	3,963
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	76	-	-	-	-	76
6400 Federal Funds Ltd	92	-	-	-	-	92
All Funds	168	-	-	-	-	168
3270 Flexible Benefits						
8000 General Fund	76,336	-	-	-	-	76,336
6400 Federal Funds Ltd	93,296	-	-	-	-	93,296
All Funds	169,632	-	-	-	-	169,632
OTHER PAYROLL EXPENSES						
8000 General Fund	586,341	378,846	-	-	-	207,495
3400 Other Funds Ltd	19,487	19,487	-	-	-	-
6400 Federal Funds Ltd	445,073	191,472	-	-	-	253,601
TOTAL OTHER PAYROLL EXPENSES	**$1,050,901**	**$589,805**	**-**	**-**	**-**	**$461,096**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	494,556	494,556	-	-	-	-
3400 Other Funds Ltd	(41,026)	(41,026)	-	-	-	-
6400 Federal Funds Ltd	(1,275,897)	(1,275,897)	-	-	-	-
All Funds	(822,367)	(822,367)	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	1,581,631	928,259	-	-	-	653,372

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
3400 Other Funds Ltd	(20,023)	(20,023)	-	-	-	-
6400 Federal Funds Ltd	(280,795)	(1,079,359)	-	-	-	798,564
TOTAL PERSONAL SERVICES	**$1,280,813**	**($171,123)**	**-**	**-**	**-**	**$1,451,936**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	88,223	-	67,782	(2,922)	21,259	2,104
3400 Other Funds Ltd	1,775	-	882	-	893	-
6400 Federal Funds Ltd	94,515	-	82,957	(1,948)	10,934	2,572
All Funds	184,513	-	151,621	(4,870)	33,086	4,676
4125 Out of State Travel						
8000 General Fund	525	-	-	-	525	-
3400 Other Funds Ltd	91	-	-	-	91	-
6400 Federal Funds Ltd	703	-	-	-	703	-
All Funds	1,319	-	-	-	1,319	-
4150 Employee Training						
8000 General Fund	324,233	-	290,597	(804)	28,692	5,748
3400 Other Funds Ltd	11,263	-	10,572	-	691	-
6400 Federal Funds Ltd	225,725	-	202,326	(536)	17,937	5,998
All Funds	561,221	-	503,495	(1,340)	47,320	11,746
4175 Office Expenses						
8000 General Fund	106,703	-	66,765	(5,560)	42,256	3,242
3400 Other Funds Ltd	3,922	-	2,643	-	1,279	-
6400 Federal Funds Ltd	253,747	-	222,211	(3,708)	31,282	3,962

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
All Funds	364,372	-	291,619	(9,268)	74,817	7,204
4200 Telecommunications						
8000 General Fund	47,852	-	30,910	(1,818)	16,816	1,944
3400 Other Funds Ltd	529	-	-	-	529	-
6400 Federal Funds Ltd	51,589	-	35,887	(1,212)	14,538	2,376
All Funds	99,970	-	66,797	(3,030)	31,883	4,320
4250 Data Processing						
8000 General Fund	810	-	-	-	810	-
3400 Other Funds Ltd	168	-	-	-	168	-
6400 Federal Funds Ltd	658	-	-	-	658	-
All Funds	1,636	-	-	-	1,636	-
4275 Publicity and Publications						
8000 General Fund	3,319	-	-	-	3,319	-
3400 Other Funds Ltd	103	-	-	-	103	-
6400 Federal Funds Ltd	3,490	-	-	-	3,490	-
All Funds	6,912	-	-	-	6,912	-
4300 Professional Services						
8000 General Fund	(4,856,631)	-	765,471	(6,000,840)	378,738	-
3400 Other Funds Ltd	1,432,178	-	75,848	-	1,356,330	-
6400 Federal Funds Ltd	1,402,503	-	1,100,526	(1,032)	303,009	-
All Funds	(2,021,950)	-	1,941,845	(6,001,872)	2,038,077	-
4315 IT Professional Services						
8000 General Fund	7,149	-	-	-	7,149	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
3400 Other Funds Ltd	5,499	-	-	-	5,499	-
6400 Federal Funds Ltd	2,357	-	-	-	2,357	-
All Funds	15,005	-	-	-	15,005	-
4325 Attorney General						
8000 General Fund	180,617	-	-	-	180,617	-
3400 Other Funds Ltd	28,259	-	-	-	28,259	-
6400 Federal Funds Ltd	188,341	-	-	-	188,341	-
All Funds	397,217	-	-	-	397,217	-
4375 Employee Recruitment and Develop						
8000 General Fund	2,208	-	-	-	2,208	-
3400 Other Funds Ltd	88	-	-	-	88	-
6400 Federal Funds Ltd	2,599	-	-	-	2,599	-
All Funds	4,895	-	-	-	4,895	-
4400 Dues and Subscriptions						
8000 General Fund	3,773	-	-	-	3,773	-
3400 Other Funds Ltd	144	-	-	-	144	-
6400 Federal Funds Ltd	4,237	-	-	-	4,237	-
All Funds	8,154	-	-	-	8,154	-
4425 Facilities Rental and Taxes						
8000 General Fund	1,363	-	-	-	1,363	-
6400 Federal Funds Ltd	1,535	-	-	-	1,535	-
All Funds	2,898	-	-	-	2,898	-
4500 Food and Kitchen Supplies						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
8000 General Fund	14,710	-	-	(8,353)	23,063	-
3400 Other Funds Ltd	667	-	-	-	667	-
6400 Federal Funds Ltd	13,702	-	-	(5,096)	18,798	-
All Funds	29,079	-	-	(13,449)	42,528	-
4525 Medical Services and Supplies						
8000 General Fund	263	-	-	(710)	973	-
3400 Other Funds Ltd	15	-	-	-	15	-
6400 Federal Funds Ltd	222	-	-	(472)	694	-
All Funds	500	-	-	(1,182)	1,682	-
4575 Agency Program Related S and S						
8000 General Fund	34,534	-	-	-	34,534	-
3400 Other Funds Ltd	1,441	-	-	-	1,441	-
6400 Federal Funds Ltd	19,898	-	-	-	19,898	-
All Funds	55,873	-	-	-	55,873	-
4650 Other Services and Supplies						
8000 General Fund	36,368	-	24,119	-	12,249	-
3400 Other Funds Ltd	224	-	-	-	224	-
6400 Federal Funds Ltd	8,320	-	-	-	8,320	-
All Funds	44,912	-	24,119	-	20,793	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	27,805	-	2,100	(506)	24,951	1,260
3400 Other Funds Ltd	72	-	-	-	72	-
6400 Federal Funds Ltd	6,578	-	700	(338)	4,676	1,540

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
All Funds	34,455	-	2,800	(844)	29,699	2,800
4715 IT Expendable Property						
8000 General Fund	3,921	-	1,050	-	2,871	-
3400 Other Funds Ltd	113	-	-	-	113	-
6400 Federal Funds Ltd	3,944	-	350	-	3,594	-
All Funds	7,978	-	1,400	-	6,578	-
SERVICES & SUPPLIES						
8000 General Fund	(3,972,255)	-	1,248,794	(6,021,513)	786,166	14,298
3400 Other Funds Ltd	1,486,551	-	89,945	-	1,396,606	-
6400 Federal Funds Ltd	2,284,663	-	1,644,957	(14,342)	637,600	16,448
TOTAL SERVICES & SUPPLIES	**($201,041)**	**-**	**$2,983,696**	**($6,035,855)**	**$2,820,372**	**$30,746**
CAPITAL OUTLAY						
5150 Telecommunications Equipment						
8000 General Fund	908	-	-	-	908	-
6400 Federal Funds Ltd	1,057	-	-	-	1,057	-
All Funds	1,965	-	-	-	1,965	-
5550 Data Processing Software						
8000 General Fund	884	-	-	-	884	-
6400 Federal Funds Ltd	1,081	-	-	-	1,081	-
All Funds	1,965	-	-	-	1,965	-
CAPITAL OUTLAY						
8000 General Fund	1,792	-	-	-	1,792	-
6400 Federal Funds Ltd	2,138	-	-	-	2,138	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
TOTAL CAPITAL OUTLAY	**$3,930**	**-**	**-**	**-**	**$3,930**	**-**
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	(9,929,343)	-	-	(10,000,000)	70,657	-
3400 Other Funds Ltd	107	-	-	-	107	-
6400 Federal Funds Ltd	3,031	-	-	-	3,031	-
All Funds	(9,926,205)	-	-	(10,000,000)	73,795	-
EXPENDITURES						
8000 General Fund	(12,318,175)	928,259	1,248,794	(16,021,513)	858,615	667,670
3400 Other Funds Ltd	1,466,635	(20,023)	89,945	-	1,396,713	-
6400 Federal Funds Ltd	2,009,037	(1,079,359)	1,644,957	(14,342)	642,769	815,012
TOTAL EXPENDITURES	**($8,842,503)**	**($171,123)**	**$2,983,696**	**($16,035,855)**	**$2,898,097**	**$1,482,682**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	-	-	-	-	4
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	4.00	-	-	-	-	4.00

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
REVENUE CATEGORIES						
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	5,219,100	3,456,391	414,252	1,348,457	-	
AVAILABLE REVENUES						
3400 Other Funds Ltd	5,219,100	3,456,391	414,252	1,348,457	-	
TOTAL AVAILABLE REVENUES	**$5,219,100**	**$3,456,391**	**$414,252**	**$1,348,457**	**-**	
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3160 Temporary Appointments						
3400 Other Funds Ltd	3,950	3,950	-	-	-	
3170 Overtime Payments						
3400 Other Funds Ltd	532	532	-	-	-	
3180 Shift Differential						
3400 Other Funds Ltd	1,465	1,465	-	-	-	
3190 All Other Differential						
3400 Other Funds Ltd	17,848	17,848	-	-	-	
SALARIES & WAGES						
3400 Other Funds Ltd	23,795	23,795	-	-	-	
TOTAL SALARIES & WAGES	**$23,795**	**$23,795**	**-**	**-**	**-**	
OTHER PAYROLL EXPENSES						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
3220 Public Employees Retire Cont						
3400 Other Funds Ltd	4,231	4,231	-	-	-	
3221 Pension Obligation Bond						
3400 Other Funds Ltd	(127,647)	(127,647)	-	-	-	
3230 Social Security Taxes						
3400 Other Funds Ltd	1,820	1,820	-	-	-	
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	77	77	-	-	-	
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	(121,519)	(121,519)	-	-	-	
TOTAL OTHER PAYROLL EXPENSES	**($121,519)**	**($121,519)**	**-**	**-**	**-**	
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
3400 Other Funds Ltd	3,554,115	3,554,115	-	-	-	
PERSONAL SERVICES						
3400 Other Funds Ltd	3,456,391	3,456,391	-	-	-	
TOTAL PERSONAL SERVICES	**$3,456,391**	**$3,456,391**	**-**	**-**	**-**	
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	45,637	-	2,338	43,299	-	
4125 Out of State Travel						
3400 Other Funds Ltd	956	-	-	956	-	

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
4150 Employee Training						
3400 Other Funds Ltd	30,502	-	1,246	29,256	-	
4175 Office Expenses						
3400 Other Funds Ltd	101,035	-	3,602	97,433	-	
4200 Telecommunications						
3400 Other Funds Ltd	36,119	-	2,160	33,959	-	
4250 Data Processing						
3400 Other Funds Ltd	46,311	-	-	46,311	-	
4275 Publicity and Publications						
3400 Other Funds Ltd	8,534	-	-	8,534	-	
4300 Professional Services						
3400 Other Funds Ltd	41,864	-	-	41,864	-	
4315 IT Professional Services						
3400 Other Funds Ltd	91,166	-	-	34,967	56,199	
4325 Attorney General						
3400 Other Funds Ltd	618,443	-	-	618,443	-	
4400 Dues and Subscriptions						
3400 Other Funds Ltd	552	-	-	552	-	
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	252	-	-	252	-	
4450 Fuels and Utilities						
3400 Other Funds Ltd	15	-	-	15	-	
4475 Facilities Maintenance						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
3400 Other Funds Ltd	824	-	-	824	-	
4575 Agency Program Related S and S						
3400 Other Funds Ltd	1,124	-	-	1,124	-	
4600 Intra-agency Charges						
3400 Other Funds Ltd	491	-	-	491	-	
4650 Other Services and Supplies						
3400 Other Funds Ltd	645,484	-	403,506	298,177	(56,199)	
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	16,683	-	1,400	15,283	-	
4715 IT Expendable Property						
3400 Other Funds Ltd	9,200	-	-	9,200	-	
SERVICES & SUPPLIES						
3400 Other Funds Ltd	1,695,192	-	414,252	1,280,940	-	
TOTAL SERVICES & SUPPLIES	**$1,695,192**	**-**	**$414,252**	**$1,280,940**	**-**	
CAPITAL OUTLAY						
5600 Data Processing Hardware						
3400 Other Funds Ltd	67,517	-	-	67,517	-	
EXPENDITURES						
3400 Other Funds Ltd	5,219,100	3,456,391	414,252	1,348,457	-	
TOTAL EXPENDITURES	**$5,219,100**	**$3,456,391**	**$414,252**	**$1,348,457**	**-**	
ENDING BALANCE						
3400 Other Funds Ltd	-	-	-	-	-	

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
TOTAL ENDING BALANCE	-	-	-	-	-	

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	75,166,952	1,267,279	6,105,730	(103,029)	51,206,253	1,924,897
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	6,291,556	9,455	241	-	5,470,410	8,294
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	22,592,884	48,414	300,387	(75,222)	11,726,634	1,808,580
REVENUE CATEGORIES						
8000 General Fund	75,166,952	1,267,279	6,105,730	(103,029)	51,206,253	1,924,897
3400 Other Funds Ltd	6,291,556	9,455	241	-	5,470,410	8,294
6400 Federal Funds Ltd	22,592,884	48,414	300,387	(75,222)	11,726,634	1,808,580
TOTAL REVENUE CATEGORIES	**$104,051,392**	**$1,325,148**	**$6,406,358**	**($178,251)**	**$68,403,297**	**$3,741,771**
AVAILABLE REVENUES						
8000 General Fund	75,166,952	1,267,279	6,105,730	(103,029)	51,206,253	1,924,897
3400 Other Funds Ltd	6,291,556	9,455	241	-	5,470,410	8,294
6400 Federal Funds Ltd	22,592,884	48,414	300,387	(75,222)	11,726,634	1,808,580
TOTAL AVAILABLE REVENUES	**$104,051,392**	**$1,325,148**	**$6,406,358**	**($178,251)**	**$68,403,297**	**$3,741,771**
EXPENDITURES						
PERSONAL SERVICES						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
OTHER PAYROLL EXPENSES						
3240 Unemployment Assessments						
8000 General Fund	60,087	48,906	-	-	-	-
3400 Other Funds Ltd	9,455	9,455	-	-	-	-
6400 Federal Funds Ltd	76,373	48,414	-	-	-	-
All Funds	145,915	106,775	-	-	-	-
3260 Mass Transit Tax						
8000 General Fund	1,218,373	1,218,373	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	1,278,460	1,267,279	-	-	-	-
3400 Other Funds Ltd	9,455	9,455	-	-	-	-
6400 Federal Funds Ltd	76,373	48,414	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES	**$1,364,288**	**$1,325,148**	**-**	**-**	**-**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	2,865	-	-	-	2,865	-
3400 Other Funds Ltd	79	-	-	-	79	-
6400 Federal Funds Ltd	1,275	-	-	-	1,275	-
All Funds	4,219	-	-	-	4,219	-
4175 Office Expenses						
8000 General Fund	353,794	-	-	-	313,640	8,085
3400 Other Funds Ltd	32,070	-	-	-	27,050	5,020
6400 Federal Funds Ltd	269,994	-	-	-	192,504	8,303

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	655,858	-	-	-	533,194	21,408
4200 Telecommunications						
8000 General Fund	2,424,004	-	2,191,864	-	232,140	-
3400 Other Funds Ltd	8,562	-	-	-	8,562	-
6400 Federal Funds Ltd	296,598	-	35,890	-	260,708	-
All Funds	2,729,164	-	2,227,754	-	501,410	-
4225 State Gov. Service Charges						
8000 General Fund	37,680,570	-	-	-	37,680,570	-
3400 Other Funds Ltd	3,255,272	-	-	-	3,255,272	-
6400 Federal Funds Ltd	1,022,908	-	-	-	1,022,908	-
All Funds	41,958,750	-	-	-	41,958,750	-
4250 Data Processing						
8000 General Fund	2,411,971	-	278,015	(103,029)	833,902	1,371,640
3400 Other Funds Ltd	9,247	-	88	-	5,885	3,274
6400 Federal Funds Ltd	2,481,065	-	93,375	(75,222)	862,922	1,531,760
All Funds	4,902,283	-	371,478	(178,251)	1,702,709	2,906,674
4275 Publicity and Publications						
8000 General Fund	33	-	-	-	33	-
3400 Other Funds Ltd	1	-	-	-	1	-
6400 Federal Funds Ltd	29	-	-	-	29	-
All Funds	63	-	-	-	63	-
4300 Professional Services						
8000 General Fund	29,281	-	-	-	29,281	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	2,122	-	-	-	2,122	-
6400 Federal Funds Ltd	25,977	-	-	-	25,977	-
All Funds	57,380	-	-	-	57,380	-
4315 IT Professional Services						
8000 General Fund	76,552	-	-	-	76,552	-
3400 Other Funds Ltd	182	-	-	-	182	-
6400 Federal Funds Ltd	63,453	-	-	-	63,453	-
All Funds	140,187	-	-	-	140,187	-
4325 Attorney General						
8000 General Fund	23,341	-	-	-	23,341	-
3400 Other Funds Ltd	1,460	-	-	-	1,460	-
6400 Federal Funds Ltd	20,500	-	-	-	20,500	-
All Funds	45,301	-	-	-	45,301	-
4425 Facilities Rental and Taxes						
8000 General Fund	6,374,188	-	3,126,000	-	3,248,188	-
3400 Other Funds Ltd	194,584	-	-	-	194,584	-
6400 Federal Funds Ltd	2,555,187	-	-	-	2,555,187	-
All Funds	9,123,959	-	3,126,000	-	5,997,959	-
4450 Fuels and Utilities						
8000 General Fund	398,856	-	-	-	398,856	-
3400 Other Funds Ltd	15,270	-	-	-	15,270	-
6400 Federal Funds Ltd	387,153	-	-	-	387,153	-
All Funds	801,279	-	-	-	801,279	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
4475 Facilities Maintenance						
8000 General Fund	224,671	-	-	-	224,671	-
3400 Other Funds Ltd	8,274	-	-	-	8,274	-
6400 Federal Funds Ltd	226,128	-	-	-	226,128	-
All Funds	459,073	-	-	-	459,073	-
4500 Food and Kitchen Supplies						
8000 General Fund	271	-	-	-	271	-
3400 Other Funds Ltd	161,923	-	-	-	161,923	-
6400 Federal Funds Ltd	224	-	-	-	224	-
All Funds	162,418	-	-	-	162,418	-
4575 Agency Program Related S and S						
8000 General Fund	625,742	-	-	-	80,570	545,172
6400 Federal Funds Ltd	297,391	-	-	-	28,874	268,517
All Funds	923,133	-	-	-	109,444	813,689
4650 Other Services and Supplies						
8000 General Fund	455,026	-	-	-	455,026	-
3400 Other Funds Ltd	133,315	-	-	-	133,315	-
6400 Federal Funds Ltd	597,631	-	-	-	597,631	-
All Funds	1,185,972	-	-	-	1,185,972	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	509,408	-	-	-	509,408	-
3400 Other Funds Ltd	4,643	-	-	-	4,643	-
6400 Federal Funds Ltd	271,380	-	-	-	271,380	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	785,431	-	-	-	785,431	-
4715 IT Expendable Property						
8000 General Fund	841,949	-	501,315	-	285,950	-
3400 Other Funds Ltd	30,048	-	153	-	29,895	-
6400 Federal Funds Ltd	486,162	-	168,212	-	202,580	-
All Funds	1,358,159	-	669,680	-	518,425	-
SERVICES & SUPPLIES						
8000 General Fund	52,432,522	-	6,097,194	(103,029)	44,395,264	1,924,897
3400 Other Funds Ltd	3,857,052	-	241	-	3,848,517	8,294
6400 Federal Funds Ltd	9,003,055	-	297,477	(75,222)	6,719,433	1,808,580
TOTAL SERVICES & SUPPLIES	**$65,292,629**	**-**	**$6,394,912**	**($178,251)**	**$54,963,214**	**$3,741,771**
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	21,455,970	-	8,536	-	6,810,989	-
3400 Other Funds Ltd	2,424,065	-	-	-	1,620,909	-
6400 Federal Funds Ltd	13,513,456	-	2,910	-	5,007,201	-
All Funds	37,393,491	-	11,446	-	13,439,099	-
EXPENDITURES						
8000 General Fund	75,166,952	1,267,279	6,105,730	(103,029)	51,206,253	1,924,897
3400 Other Funds Ltd	6,290,572	9,455	241	-	5,469,426	8,294
6400 Federal Funds Ltd	22,592,884	48,414	300,387	(75,222)	11,726,634	1,808,580
TOTAL EXPENDITURES	**$104,050,408**	**$1,325,148**	**$6,406,358**	**($178,251)**	**$68,402,313**	**$3,741,771**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	984	-	-	-	984	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**$984**	**-**	**-**	**-**	**$984**	**-**

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00				
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	12,056,790	2,709,032				
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	803,156	-				
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	7,472,619	1,311,472				
REVENUE CATEGORIES						
8000 General Fund	12,056,790	2,709,032				
3400 Other Funds Ltd	803,156	-				
6400 Federal Funds Ltd	7,472,619	1,311,472				
TOTAL REVENUE CATEGORIES	**$20,332,565**	**$4,020,504**				
AVAILABLE REVENUES						
8000 General Fund	12,056,790	2,709,032				
3400 Other Funds Ltd	803,156	-				
6400 Federal Funds Ltd	7,472,619	1,311,472				
TOTAL AVAILABLE REVENUES	**$20,332,565**	**$4,020,504**				
EXPENDITURES						
PERSONAL SERVICES						

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00				
OTHER PAYROLL EXPENSES						
3240 Unemployment Assessments						
8000 General Fund	-	11,181				
6400 Federal Funds Ltd	-	27,959				
All Funds	-	39,140				
SERVICES & SUPPLIES						
4175 Office Expenses						
8000 General Fund	-	32,069				
6400 Federal Funds Ltd	-	69,187				
All Funds	-	101,256				
4250 Data Processing						
8000 General Fund	-	31,443				
6400 Federal Funds Ltd	-	68,230				
All Funds	-	99,673				
4715 IT Expendable Property						
8000 General Fund	-	54,684				
6400 Federal Funds Ltd	-	115,370				
All Funds	-	170,054				
SERVICES & SUPPLIES						
8000 General Fund	-	118,196				
6400 Federal Funds Ltd	-	252,787				
TOTAL SERVICES & SUPPLIES	**-**	**$370,983**				
SPECIAL PAYMENTS						

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00				
6085 Other Special Payments						
8000 General Fund	12,056,790	2,579,655				
3400 Other Funds Ltd	803,156	-				
6400 Federal Funds Ltd	7,472,619	1,030,726				
All Funds	20,332,565	3,610,381				
EXPENDITURES						
8000 General Fund	12,056,790	2,709,032				
3400 Other Funds Ltd	803,156	-				
6400 Federal Funds Ltd	7,472,619	1,311,472				
TOTAL EXPENDITURES	**$20,332,565**	**$4,020,504**				
ENDING BALANCE						
8000 General Fund	-	-				
3400 Other Funds Ltd	-	-				
6400 Federal Funds Ltd	-	-				
TOTAL ENDING BALANCE	**-**	**-**				

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
BEGINNING BALANCE						
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(370,000)	-	-	(370,000)	-	-
TOTAL BEGINNING BALANCE	**($370,000)**	**-**	**-**	**($370,000)**	**-**	**-**
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	650,557,694	26,581,747	177,218,035	(183,974,542)	185,909,117	57,964,685
TAXES						
0190 Other Selective Taxes						
3400 Other Funds Ltd	(5,436,715)	-	-	-	-	-
CHARGES FOR SERVICES						
0420 Care of State Wards						
3400 Other Funds Ltd	(138,312)	-	(138,312)	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	16,941,955	12,890,742	279,941	(9,601,283)	14,579,601	4,494,815
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	1,064,932,035	(14,982,404)	282,813,341	(105,688,977)	301,201,123	95,512,939
TRANSFERS IN						
1060 Transfer from General Fund						
3400 Other Funds Ltd	877,119	-	-	-	877,119	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
1150 Tsfr From Revenue, Dept of						
3400 Other Funds Ltd	207,396	-	-	-	207,396	-
1588 Tsfr From Early Learning and Care, Dept. of						
3400 Other Funds Ltd	25,921,341	-	-	(2,080,240)	18,985,471	-
TRANSFERS IN						
3400 Other Funds Ltd	27,005,856	-	-	(2,080,240)	20,069,986	-
TOTAL TRANSFERS IN	**$27,005,856**	**-**	**-**	**($2,080,240)**	**$20,069,986**	**-**
REVENUE CATEGORIES						
8000 General Fund	650,557,694	26,581,747	177,218,035	(183,974,542)	185,909,117	57,964,685
3400 Other Funds Ltd	38,372,784	12,890,742	141,629	(11,681,523)	34,649,587	4,494,815
6400 Federal Funds Ltd	1,064,932,035	(14,982,404)	282,813,341	(105,688,977)	301,201,123	95,512,939
TOTAL REVENUE CATEGORIES	**$1,753,862,513**	**$24,490,085**	**$460,173,005**	**($301,345,042)**	**$521,759,827**	**$157,972,439**
AVAILABLE REVENUES						
8000 General Fund	650,557,694	26,581,747	177,218,035	(183,974,542)	185,909,117	57,964,685
3400 Other Funds Ltd	38,002,784	12,890,742	141,629	(12,051,523)	34,649,587	4,494,815
6400 Federal Funds Ltd	1,064,932,035	(14,982,404)	282,813,341	(105,688,977)	301,201,123	95,512,939
TOTAL AVAILABLE REVENUES	**$1,753,492,513**	**$24,490,085**	**$460,173,005**	**($301,715,042)**	**$521,759,827**	**$157,972,439**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	1,889,164	-	605,429	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	1,553,718	-	905,189	-	-	-
All Funds	3,442,882	-	1,510,618	-	-	-
3160 Temporary Appointments						
8000 General Fund	183,676	183,676	-	-	-	-
3400 Other Funds Ltd	29,640	29,640	-	-	-	-
6400 Federal Funds Ltd	213,391	213,391	-	-	-	-
All Funds	426,707	426,707	-	-	-	-
3170 Overtime Payments						
8000 General Fund	2,258,173	2,258,173	-	-	-	-
3400 Other Funds Ltd	4,028	4,028	-	-	-	-
6400 Federal Funds Ltd	3,262,930	3,262,930	-	-	-	-
All Funds	5,525,131	5,525,131	-	-	-	-
3180 Shift Differential						
8000 General Fund	(2,650,143)	17,032	-	(2,667,175)	-	-
3400 Other Funds Ltd	429	429	-	-	-	-
6400 Federal Funds Ltd	(3,866,313)	22,990	-	(3,889,303)	-	-
All Funds	(6,516,027)	40,451	-	(6,556,478)	-	-
3190 All Other Differential						
8000 General Fund	622,523	602,945	-	-	-	-
3400 Other Funds Ltd	10,979,072	10,979,072	-	-	-	-
6400 Federal Funds Ltd	521,903	541,478	-	-	-	-
All Funds	12,123,498	12,123,495	-	-	-	-
SALARIES & WAGES						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	2,303,393	3,061,826	605,429	(2,667,175)	-	-
3400 Other Funds Ltd	11,013,169	11,013,169	-	-	-	-
6400 Federal Funds Ltd	1,685,629	4,040,789	905,189	(3,889,303)	-	-
TOTAL SALARIES & WAGES	**$15,002,191**	**$18,115,784**	**$1,510,618**	**($6,556,478)**	**-**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	1,022	-	284	-	-	-
6400 Federal Funds Ltd	1,418	-	428	-	-	-
All Funds	2,440	-	712	-	-	-
3220 Public Employees Retire Cont						
8000 General Fund	451,696	613,621	129,077	(568,642)	-	-
3400 Other Funds Ltd	2,341,688	2,341,688	-	-	-	-
6400 Federal Funds Ltd	314,105	816,003	192,985	(829,199)	-	-
All Funds	3,107,489	3,771,312	322,062	(1,397,841)	-	-
3221 Pension Obligation Bond						
8000 General Fund	(418,037)	(418,037)	-	-	-	-
3400 Other Funds Ltd	(274,385)	(274,385)	-	-	-	-
6400 Federal Funds Ltd	(84,813)	(84,813)	-	-	-	-
All Funds	(777,235)	(777,235)	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	176,261	234,232	46,317	(204,039)	-	-
3400 Other Funds Ltd	842,506	842,506	-	-	-	-
6400 Federal Funds Ltd	128,931	309,118	69,249	(297,532)	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	1,147,698	1,385,856	115,566	(501,571)	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	8,409	11,516	2,424	(10,669)	-	-
3400 Other Funds Ltd	43,935	43,935	-	-	-	-
6400 Federal Funds Ltd	5,995	15,307	3,624	(15,557)	-	-
All Funds	58,339	70,758	6,048	(26,226)	-	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	745	-	167	-	-	-
6400 Federal Funds Ltd	681	-	251	-	-	-
All Funds	1,426	-	418	-	-	-
3270 Flexible Benefits						
8000 General Fund	662,185	-	166,982	-	-	-
6400 Federal Funds Ltd	774,387	-	251,798	-	-	-
All Funds	1,436,572	-	418,780	-	-	-
3280 Other OPE						
8000 General Fund	55,459	55,459	-	-	-	-
6400 Federal Funds Ltd	104,827	104,827	-	-	-	-
All Funds	160,286	160,286	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	937,740	496,791	345,251	(783,350)	-	-
3400 Other Funds Ltd	2,953,744	2,953,744	-	-	-	-
6400 Federal Funds Ltd	1,245,531	1,160,442	518,335	(1,142,288)	-	-
TOTAL OTHER PAYROLL EXPENSES	**$5,137,015**	**$4,610,977**	**$863,586**	**($1,925,638)**	**-**	**-**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	23,023,130	23,023,130	-	-	-	-
3400 Other Funds Ltd	(1,076,171)	(1,076,171)	-	-	-	-
6400 Federal Funds Ltd	(20,183,635)	(20,183,635)	-	-	-	-
All Funds	1,763,324	1,763,324	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	26,264,263	26,581,747	950,680	(3,450,525)	-	-
3400 Other Funds Ltd	12,890,742	12,890,742	-	-	-	-
6400 Federal Funds Ltd	(17,252,475)	(14,982,404)	1,423,524	(5,031,591)	-	-
TOTAL PERSONAL SERVICES	**$21,902,530**	**$24,490,085**	**$2,374,204**	**($8,482,116)**	**-**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	2,390,009	-	2,011,755	(110,145)	388,807	3,169
3400 Other Funds Ltd	9,912	-	-	-	9,911	1
6400 Federal Funds Ltd	450,476	-	184,711	-	325,457	8,674
All Funds	2,850,397	-	2,196,466	(110,145)	724,175	11,844
4125 Out of State Travel						
8000 General Fund	19,288	-	6,935	-	12,312	41
3400 Other Funds Ltd	359	-	-	-	358	1
6400 Federal Funds Ltd	10,340	-	-	-	10,297	43
All Funds	29,987	-	6,935	-	22,967	85
4150 Employee Training						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	5,834,549	-	4,739,191	(2,790)	371,360	1,037
3400 Other Funds Ltd	2,203	-	-	-	2,203	-
6400 Federal Funds Ltd	25,214	-	575,842	-	158,561	1,610
All Funds	5,861,966	-	5,315,033	(2,790)	532,124	2,647
4175 Office Expenses						
8000 General Fund	4,986,513	-	4,539,959	(84,305)	493,391	2,834
3400 Other Funds Ltd	14,477	-	-	-	14,476	1
6400 Federal Funds Ltd	1,313,231	-	887,095	-	480,560	6,970
All Funds	6,314,221	-	5,427,054	(84,305)	988,427	9,805
4200 Telecommunications						
8000 General Fund	1,742,555	-	1,383,816	(6,315)	332,319	2,111
3400 Other Funds Ltd	5,389	-	-	-	5,389	-
6400 Federal Funds Ltd	678,165	-	469,943	-	208,728	4,198
All Funds	2,426,109	-	1,853,759	(6,315)	546,436	6,309
4250 Data Processing						
8000 General Fund	(2,233,818)	-	5,749	-	356,192	-
3400 Other Funds Ltd	21	-	-	-	21	-
6400 Federal Funds Ltd	(670,950)	-	5,517	-	407,150	-
All Funds	(2,904,747)	-	11,266	-	763,363	-
4275 Publicity and Publications						
8000 General Fund	118,332	-	467	-	117,847	18
3400 Other Funds Ltd	14,922	-	-	-	14,922	-
6400 Federal Funds Ltd	67,836	-	-	-	67,813	23

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	201,090	-	467	-	200,582	41
4300 Professional Services						
8000 General Fund	10,086,901	-	6,666,342	(131,563)	3,071,901	13,515
3400 Other Funds Ltd	(2,081,723)	-	279,941	(3,675,517)	1,313,754	99
6400 Federal Funds Ltd	8,881,195	-	4,441,362	(340,089)	5,243,210	39,452
All Funds	16,886,373	-	11,387,645	(4,147,169)	9,628,865	53,066
4315 IT Professional Services						
8000 General Fund	8,579,267	-	10,157,823	(4,765,349)	3,186,793	-
3400 Other Funds Ltd	(746,139)	-	-	(840,000)	93,861	-
6400 Federal Funds Ltd	(567,185)	-	-	(8,638,365)	8,071,180	-
All Funds	7,265,943	-	10,157,823	(14,243,714)	11,351,834	-
4325 Attorney General						
8000 General Fund	13,261,988	-	3,968	-	13,222,154	(168)
3400 Other Funds Ltd	3,470	-	-	-	3,470	-
6400 Federal Funds Ltd	10,711,376	-	-	-	10,711,142	234
All Funds	23,976,834	-	3,968	-	23,936,766	66
4350 Dispute Resolution Services						
8000 General Fund	450	-	-	-	450	-
4375 Employee Recruitment and Develop						
8000 General Fund	6,856	-	5,569	-	1,069	218
3400 Other Funds Ltd	2	-	-	-	2	-
6400 Federal Funds Ltd	1,621	-	-	-	1,412	209
All Funds	8,479	-	5,569	-	2,483	427

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
4400 Dues and Subscriptions						
8000 General Fund	41,673	-	7,501	-	34,144	28
3400 Other Funds Ltd	5	-	-	-	5	-
6400 Federal Funds Ltd	21,936	-	-	-	21,808	128
All Funds	63,614	-	7,501	-	55,957	156
4425 Facilities Rental and Taxes						
8000 General Fund	83,155	-	77,986	(50,000)	52,116	3,053
3400 Other Funds Ltd	42,769	-	-	-	32,842	9,927
6400 Federal Funds Ltd	38,667	-	-	-	36,459	2,208
All Funds	164,591	-	77,986	(50,000)	121,417	15,188
4450 Fuels and Utilities						
8000 General Fund	76,736	-	161,227	(100,000)	9,196	6,313
3400 Other Funds Ltd	12,632	-	-	-	9,474	3,158
6400 Federal Funds Ltd	11,541	-	-	-	8,977	2,564
All Funds	100,909	-	161,227	(100,000)	27,647	12,035
4475 Facilities Maintenance						
8000 General Fund	145,387	-	196,742	(74,380)	15,322	7,703
3400 Other Funds Ltd	11,297	-	-	-	8,473	2,824
6400 Federal Funds Ltd	23,079	-	-	-	18,156	4,923
All Funds	179,763	-	196,742	(74,380)	41,951	15,450
4500 Food and Kitchen Supplies						
8000 General Fund	156,292	-	255,632	(150,000)	42,424	8,390
3400 Other Funds Ltd	27,815	-	-	-	21,143	6,672

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	243,410	-	51,406	-	203,258	5,678
All Funds	427,517	-	307,038	(150,000)	266,825	20,740
4525 Medical Services and Supplies						
8000 General Fund	171,521	-	139,256	-	26,813	5,452
3400 Other Funds Ltd	25	-	-	-	25	-
6400 Federal Funds Ltd	77,926	-	-	-	75,495	2,431
All Funds	249,472	-	139,256	-	102,333	7,883
4550 Other Care of Residents and Patients						
8000 General Fund	80,069	-	71,729	-	5,532	2,808
3400 Other Funds Ltd	555	-	-	-	429	126
6400 Federal Funds Ltd	326	-	-	-	326	-
All Funds	80,950	-	71,729	-	6,287	2,934
4575 Agency Program Related S and S						
8000 General Fund	45,042	-	43,297	(77,792)	77,842	1,695
3400 Other Funds Ltd	5,582	-	-	-	5,582	-
6400 Federal Funds Ltd	76,503	-	-	-	74,279	2,224
All Funds	127,127	-	43,297	(77,792)	157,703	3,919
4600 Intra-agency Charges						
8000 General Fund	272,428	-	2,412	-	269,922	94
6400 Federal Funds Ltd	360,341	-	-	-	359,923	418
All Funds	632,769	-	2,412	-	629,845	512
4650 Other Services and Supplies						
8000 General Fund	(24,848,731)	-	87,431	(25,930,019)	137,280	(1,180)

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	21,318	-	-	-	21,315	3
6400 Federal Funds Ltd	(27,225,874)	-	3,744	(26,517,590)	131,638	14,091
All Funds	(52,053,287)	-	91,175	(52,447,609)	290,233	12,914
4700 Expendable Prop 250 - 5000						
8000 General Fund	265,965	-	163,362	-	82,502	252
3400 Other Funds Ltd	1,493	-	-	-	1,493	-
6400 Federal Funds Ltd	104,238	-	41,112	-	65,479	696
All Funds	371,696	-	204,474	-	149,474	948
4715 IT Expendable Property						
8000 General Fund	245,611	-	51,442	-	221,548	630
3400 Other Funds Ltd	35	-	-	-	35	-
6400 Federal Funds Ltd	322,656	-	10,003	-	399,253	2,095
All Funds	568,302	-	61,445	-	620,836	2,725
SERVICES & SUPPLIES						
8000 General Fund	21,528,038	-	30,779,591	(31,482,658)	22,529,236	58,013
3400 Other Funds Ltd	(2,653,581)	-	279,941	(4,515,517)	1,559,183	22,812
6400 Federal Funds Ltd	(5,043,932)	-	6,670,735	(35,496,044)	27,080,561	98,869
TOTAL SERVICES & SUPPLIES	**$13,830,525**	**-**	**$37,730,267**	**($71,494,219)**	**$51,168,980**	**$179,694**
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
8000 General Fund	5,700	-	-	-	5,700	-
3400 Other Funds Ltd	946	-	-	-	946	-
6400 Federal Funds Ltd	2,082	-	-	-	2,082	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	8,728	-	-	-	8,728	-
5550 Data Processing Software						
8000 General Fund	150	-	-	-	150	-
6400 Federal Funds Ltd	140	-	-	-	140	-
All Funds	290	-	-	-	290	-
CAPITAL OUTLAY						
8000 General Fund	5,850	-	-	-	5,850	-
3400 Other Funds Ltd	946	-	-	-	946	-
6400 Federal Funds Ltd	2,222	-	-	-	2,222	-
TOTAL CAPITAL OUTLAY	**$9,018**	**-**	**-**	**-**	**$9,018**	**-**
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	49,326	-	-	-	35,421	13,905
6400 Federal Funds Ltd	68,539	-	-	-	50,201	18,338
All Funds	117,865	-	-	-	85,622	32,243
6020 Dist to Counties						
8000 General Fund	32,204,829	-	-	-	8,797,844	4,193,890
3400 Other Funds Ltd	700,143	-	-	-	545,223	154,920
6400 Federal Funds Ltd	33,299,516	-	-	-	13,297,878	4,797,227
All Funds	66,204,488	-	-	-	22,640,945	9,146,037
6025 Dist to Other Gov Unit						
8000 General Fund	24,988,214	-	-	-	7,555,446	4,607,728
3400 Other Funds Ltd	22,994	-	-	-	1,547,138	943,518

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	33,054,689	-	9,567,422	-	7,006,706	3,283,614
All Funds	58,065,897	-	9,567,422	-	16,109,290	8,834,860
6030 Dist to Non-Gov Units						
8000 General Fund	(2,221,372)	-	-	-	127,584	-
3400 Other Funds Ltd	207,396	-	-	-	207,396	-
6400 Federal Funds Ltd	156,783	-	-	-	156,783	-
All Funds	(1,857,193)	-	-	-	491,763	-
6035 Dist to Individuals						
8000 General Fund	299,580,340	-	94,394,069	(85,047,475)	76,469,686	20,616,729
3400 Other Funds Ltd	20,309,065	-	(138,312)	(7,166,006)	24,376,607	3,373,565
6400 Federal Funds Ltd	443,962,900	-	176,350,148	(32,081,017)	129,947,311	40,194,552
All Funds	763,852,305	-	270,605,905	(124,294,498)	230,793,604	64,184,846
6040 Dist to Local School Districts						
8000 General Fund	29,343	-	-	-	29,343	-
6400 Federal Funds Ltd	104,629,083	-	-	-	49,928	-
All Funds	104,658,426	-	-	-	79,271	-
6055 Dist to Contract Svc Providers						
8000 General Fund	(6,863,895)	-	-	-	584,489	-
6400 Federal Funds Ltd	(4,236,768)	-	-	-	320,100	-
All Funds	(11,100,663)	-	-	-	904,589	-
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	877,119	-	-	-	877,119	-
6080 Loans Made - Other						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	19,599	-	-	-	19,599	-
6085 Other Special Payments						
8000 General Fund	253,978,175	-	51,093,695	(63,993,884)	68,788,267	28,467,192
3400 Other Funds Ltd	5,765,582	-	-	(370,000)	5,607,921	-
6400 Federal Funds Ltd	475,447,377	-	88,801,512	(33,080,325)	122,664,520	47,051,474
All Funds	735,191,134	-	139,895,207	(97,444,209)	197,060,708	75,518,666
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	44,062	-	-	-	44,062	-
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	292,202	-	-	-	84,638	52,395
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	40,307	-	-	-	11,675	7,228
6400 Federal Funds Ltd	91,848	-	-	-	26,604	16,470
All Funds	132,155	-	-	-	38,279	23,698
6471 Spc Pmt to Employment Dept						
8000 General Fund	3,919	-	-	-	3,919	-
6525 Spc Pmt to HECC						
8000 General Fund	25,562	-	-	-	25,562	-
6400 Federal Funds Ltd	56,522	-	-	-	56,522	-
All Funds	82,084	-	-	-	82,084	-
6581 Spc Pmt to Education, Dept of						
8000 General Fund	67,676	-	-	-	67,676	-
6400 Federal Funds Ltd	342,711	-	-	-	342,711	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	410,387	-	-	-	410,387	-
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	14,274	-	-	-	59,950	-
6400 Federal Funds Ltd	16,756	-	-	-	70,376	-
All Funds	31,030	-	-	-	130,326	-
SPECIAL PAYMENTS						
8000 General Fund	602,759,543	-	145,487,764	(149,041,359)	163,374,031	57,906,672
3400 Other Funds Ltd	27,039,053	-	(138,312)	(7,536,006)	32,363,834	4,472,003
6400 Federal Funds Ltd	1,087,226,220	-	274,719,082	(65,161,342)	274,118,340	95,414,070
TOTAL SPECIAL PAYMENTS	**$1,717,024,816**	**-**	**$420,068,534**	**($221,738,707)**	**$469,856,205**	**$157,792,745**
EXPENDITURES						
8000 General Fund	650,557,694	26,581,747	177,218,035	(183,974,542)	185,909,117	57,964,685
3400 Other Funds Ltd	37,277,160	12,890,742	141,629	(12,051,523)	33,923,963	4,494,815
6400 Federal Funds Ltd	1,064,932,035	(14,982,404)	282,813,341	(105,688,977)	301,201,123	95,512,939
TOTAL EXPENDITURES	**$1,752,766,889**	**$24,490,085**	**$460,173,005**	**($301,715,042)**	**$521,034,203**	**$157,972,439**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	725,624	-	-	-	725,624	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**$725,624**	**-**	**-**	**-**	**$725,624**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	37	-	13	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	33.89	-	9.89	-	-	-

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	67,185,405	274,187,062	8,342,811	40,520,076	(3,376,702)	
TAXES						
0190 Other Selective Taxes						
3400 Other Funds Ltd	-	-	-	(5,436,715)	-	
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	(2,467,662)	-	-	(3,234,199)	-	
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	47,558,521	490,107,206	2,385,932	(31,849,162)	(2,126,484)	
TRANSFERS IN						
1588 Tsfr From Early Learning and Care, Dept. of						
3400 Other Funds Ltd	-	-	-	-	9,016,110	
REVENUE CATEGORIES						
8000 General Fund	67,185,405	274,187,062	8,342,811	40,520,076	(3,376,702)	
3400 Other Funds Ltd	(2,467,662)	-	-	(8,670,914)	9,016,110	
6400 Federal Funds Ltd	47,558,521	490,107,206	2,385,932	(31,849,162)	(2,126,484)	
TOTAL REVENUE CATEGORIES	**$112,276,264**	**$764,294,268**	**$10,728,743**	**-**	**$3,512,924**	
AVAILABLE REVENUES						
8000 General Fund	67,185,405	274,187,062	8,342,811	40,520,076	(3,376,702)	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
3400 Other Funds Ltd	(2,467,662)	-	-	(8,670,914)	9,016,110	
6400 Federal Funds Ltd	47,558,521	490,107,206	2,385,932	(31,849,162)	(2,126,484)	
TOTAL AVAILABLE REVENUES	**$112,276,264**	**$764,294,268**	**$10,728,743**	**-**	**$3,512,924**	
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	-	342,000	1,119,552	276,654	(454,471)	
6400 Federal Funds Ltd	-	342,000	1,119,552	(276,654)	(536,369)	
All Funds	-	684,000	2,239,104	-	(990,840)	
3190 All Other Differential						
8000 General Fund	-	-	-	-	19,578	
6400 Federal Funds Ltd	-	-	-	-	(19,575)	
All Funds	-	-	-	-	3	
SALARIES & WAGES						
8000 General Fund	-	342,000	1,119,552	276,654	(434,893)	
6400 Federal Funds Ltd	-	342,000	1,119,552	(276,654)	(555,944)	
TOTAL SALARIES & WAGES	**-**	**$684,000**	**$2,239,104**	**-**	**($990,837)**	
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	-	216	792	-	(270)	
6400 Federal Funds Ltd	-	216	792	-	(18)	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
All Funds	-	432	1,584	-	(288)	
3220 Public Employees Retire Cont						
8000 General Fund	-	72,914	238,687	58,835	(92,796)	
6400 Federal Funds Ltd	-	72,914	238,687	(58,835)	(118,450)	
All Funds	-	145,828	477,374	-	(211,246)	
3230 Social Security Taxes						
8000 General Fund	-	26,165	85,658	21,055	(33,127)	
6400 Federal Funds Ltd	-	26,165	85,658	(21,055)	(42,672)	
All Funds	-	52,330	171,316	-	(75,799)	
3241 Paid Family Medical Leave Insurance						
8000 General Fund	-	1,372	4,489	883	(1,606)	
6400 Federal Funds Ltd	-	1,372	4,489	(883)	(2,357)	
All Funds	-	2,744	8,978	-	(3,963)	
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	-	126	462	-	(10)	
6400 Federal Funds Ltd	-	126	462	-	(158)	
All Funds	-	252	924	-	(168)	
3270 Flexible Benefits						
8000 General Fund	-	127,224	466,488	78,961	(177,470)	
6400 Federal Funds Ltd	-	127,224	466,488	(78,961)	7,838	
All Funds	-	254,448	932,976	-	(169,632)	
OTHER PAYROLL EXPENSES						
8000 General Fund	-	228,017	796,576	159,734	(305,279)	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
6400 Federal Funds Ltd	-	228,017	796,576	(159,734)	(155,817)	
TOTAL OTHER PAYROLL EXPENSES	**-**	**$456,034**	**$1,593,152**	**-**	**($461,096)**	
PERSONAL SERVICES						
8000 General Fund	-	570,017	1,916,128	436,388	(740,172)	
6400 Federal Funds Ltd	-	570,017	1,916,128	(436,388)	(711,761)	
TOTAL PERSONAL SERVICES	**-**	**$1,140,034**	**$3,832,256**	**-**	**($1,451,933)**	
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	-	3,507	12,859	63,276	16,781	
6400 Federal Funds Ltd	-	3,507	12,859	(63,276)	(21,456)	
All Funds	-	7,014	25,718	-	(4,675)	
4150 Employee Training						
8000 General Fund	-	1,869	6,853	708,085	8,944	
6400 Federal Funds Ltd	-	1,869	6,853	(708,085)	(11,436)	
All Funds	-	3,738	13,706	-	(2,492)	
4175 Office Expenses						
8000 General Fund	-	5,403	19,811	-	9,420	
6400 Federal Funds Ltd	-	5,403	19,811	-	(86,608)	
All Funds	-	10,806	39,622	-	(77,188)	
4200 Telecommunications						
8000 General Fund	-	3,240	11,880	-	15,504	
6400 Federal Funds Ltd	-	3,240	11,880	-	(19,824)	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
All Funds	-	6,480	23,760	-	(4,320)	
4250 Data Processing						
8000 General Fund	-	-	-	-	(2,595,759)	
6400 Federal Funds Ltd	-	-	-	-	(1,083,617)	
All Funds	-	-	-	-	(3,679,376)	
4300 Professional Services						
8000 General Fund	-	-	-	502,740	(36,034)	
6400 Federal Funds Ltd	-	-	-	(502,740)	-	
All Funds	-	-	-	-	(36,034)	
4325 Attorney General						
8000 General Fund	-	-	-	-	36,034	
4500 Food and Kitchen Supplies						
8000 General Fund	-	17,877	55,429	-	(73,460)	
6400 Federal Funds Ltd	-	17,877	55,429	-	(90,238)	
All Funds	-	35,754	110,858	-	(163,698)	
4650 Other Services and Supplies						
8000 General Fund	-	-	-	857,757	-	
6400 Federal Funds Ltd	-	-	-	(857,757)	-	
All Funds	-	-	-	-	-	
4700 Expendable Prop 250 - 5000						
8000 General Fund	-	2,100	7,700	-	10,049	
6400 Federal Funds Ltd	-	2,100	7,700	-	(12,849)	
All Funds	-	4,200	15,400	-	(2,800)	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
4715 IT Expendable Property						
8000 General Fund	-	-	-	-	(28,009)	
6400 Federal Funds Ltd	-	-	-	-	(88,695)	
All Funds	-	-	-	-	(116,704)	
SERVICES & SUPPLIES						
8000 General Fund	-	33,996	114,532	2,131,858	(2,636,530)	
6400 Federal Funds Ltd	-	33,996	114,532	(2,131,858)	(1,414,723)	
TOTAL SERVICES & SUPPLIES	**-**	**$67,992**	**$229,064**	**-**	**($4,051,253)**	
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	8,669,165	7,969,109	-	2,574,821	-	
6400 Federal Funds Ltd	8,889,616	8,889,616	-	(2,574,821)	-	
All Funds	17,558,781	16,858,725	-	-	-	
6025 Dist to Other Gov Unit						
8000 General Fund	11,813,730	1,157,315	355,272	65,713	(566,990)	
3400 Other Funds Ltd	(2,467,662)	-	-	-	-	
6400 Federal Funds Ltd	11,761,238	1,155,369	355,272	(74,932)	-	
All Funds	21,107,306	2,312,684	710,544	(9,219)	(566,990)	
6030 Dist to Non-Gov Units						
8000 General Fund	-	-	-	-	(2,348,956)	
6035 Dist to Individuals						
8000 General Fund	33,585,348	146,660,054	5,674,375	18,922,891	(11,695,337)	
3400 Other Funds Ltd	-	-	-	(8,868,222)	8,731,433	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
6400 Federal Funds Ltd	17,723,921	138,495,830	-	(11,209,681)	(15,458,164)	
All Funds	51,309,269	285,155,884	5,674,375	(1,155,012)	(18,422,068)	
6040 Dist to Local School Districts						
6400 Federal Funds Ltd	-	104,579,155	-	-	-	
6055 Dist to Contract Svc Providers						
8000 General Fund	-	-	-	1,104,909	(8,553,293)	
6400 Federal Funds Ltd	-	-	-	(90,989)	(4,465,879)	
All Funds	-	-	-	1,013,920	(13,019,172)	
6085 Other Special Payments						
8000 General Fund	13,095,758	117,796,571	282,504	15,283,496	23,164,576	
3400 Other Funds Ltd	-	-	-	197,308	330,353	
6400 Federal Funds Ltd	8,979,803	236,383,223	-	(15,330,493)	19,977,663	
All Funds	22,075,561	354,179,794	282,504	150,311	43,472,592	
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	155,169	-	-	-	-	
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	21,404	-	-	-	-	
6400 Federal Funds Ltd	48,774	-	-	-	-	
All Funds	70,178	-	-	-	-	
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	-	-	-	-	(45,676)	
6400 Federal Funds Ltd	-	-	-	-	(53,620)	
All Funds	-	-	-	-	(99,296)	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
SPECIAL PAYMENTS						
8000 General Fund	67,185,405	273,583,049	6,312,151	37,951,830	-	
3400 Other Funds Ltd	(2,467,662)	-	-	(8,670,914)	9,016,110	
6400 Federal Funds Ltd	47,558,521	489,503,193	355,272	(29,280,916)	-	
TOTAL SPECIAL PAYMENTS	**$112,276,264**	**$763,086,242**	**$6,667,423**	**-**	**$9,016,110**	
EXPENDITURES						
8000 General Fund	67,185,405	274,187,062	8,342,811	40,520,076	(3,376,702)	
3400 Other Funds Ltd	(2,467,662)	-	-	(8,670,914)	9,016,110	
6400 Federal Funds Ltd	47,558,521	490,107,206	2,385,932	(31,849,162)	(2,126,484)	
TOTAL EXPENDITURES	**$112,276,264**	**$764,294,268**	**$10,728,743**	**-**	**$3,512,924**	
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	
3400 Other Funds Ltd	-	-	-	-	-	
6400 Federal Funds Ltd	-	-	-	-	-	
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	-	6	22	-	(4)	
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	-	6.00	22.00	-	(4.00)	

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 050 Fundshifts Priority: 00
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	(48,252,354)	3,051,112	-	(55,646,109)	8,044,581	(7,904,899)
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	30,910	21,996	-	-	8,914	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	14,764,187	(825,210)	10,350,408	(426,965)	1,399,355	7,904,899
TRANSFERS IN						
1588 Tsfr From Early Learning and Care, Dept. of						
3400 Other Funds Ltd	28,001,581	-	-	-	18,985,471	-
REVENUE CATEGORIES						
8000 General Fund	(48,252,354)	3,051,112	-	(55,646,109)	8,044,581	(7,904,899)
3400 Other Funds Ltd	28,032,491	21,996	-	-	18,994,385	-
6400 Federal Funds Ltd	14,764,187	(825,210)	10,350,408	(426,965)	1,399,355	7,904,899
TOTAL REVENUE CATEGORIES	**($5,455,676)**	**$2,247,898**	**$10,350,408**	**($56,073,074)**	**$28,438,321**	**-**
AVAILABLE REVENUES						
8000 General Fund	(48,252,354)	3,051,112	-	(55,646,109)	8,044,581	(7,904,899)
3400 Other Funds Ltd	28,032,491	21,996	-	-	18,994,385	-
6400 Federal Funds Ltd	14,764,187	(825,210)	10,350,408	(426,965)	1,399,355	7,904,899

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 050 Fundshifts Priority: 00
TOTAL AVAILABLE REVENUES	**($5,455,676)**	**$2,247,898**	**$10,350,408**	**($56,073,074)**	**$28,438,321**	**-**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	2,647,253	-	-	-	-	-
6400 Federal Funds Ltd	(1,937,933)	-	299,760	-	-	-
All Funds	709,320	-	299,760	-	-	-
3160 Temporary Appointments						
8000 General Fund	78,785	78,785	-	-	-	-
3400 Other Funds Ltd	1,081	1,081	-	-	-	-
6400 Federal Funds Ltd	86,325	86,325	-	-	-	-
All Funds	166,191	166,191	-	-	-	-
3170 Overtime Payments						
8000 General Fund	10,851	10,851	-	-	-	-
3400 Other Funds Ltd	20	20	-	-	-	-
6400 Federal Funds Ltd	8,067	8,067	-	-	-	-
All Funds	18,938	18,938	-	-	-	-
3180 Shift Differential						
8000 General Fund	303	303	-	-	-	-
3400 Other Funds Ltd	43	43	-	-	-	-
6400 Federal Funds Ltd	381	381	-	-	-	-
All Funds	727	727	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 050 Fundshifts Priority: 00
3190 All Other Differential						
8000 General Fund	384,354	385,021	-	-	-	-
3400 Other Funds Ltd	25,153	25,153	-	-	-	-
6400 Federal Funds Ltd	278,320	277,653	-	-	-	-
All Funds	687,827	687,827	-	-	-	-
SALARIES & WAGES						
8000 General Fund	3,121,546	474,960	-	-	-	-
3400 Other Funds Ltd	26,297	26,297	-	-	-	-
6400 Federal Funds Ltd	(1,564,840)	372,426	299,760	-	-	-
TOTAL SALARIES & WAGES	**$1,583,003**	**$873,683**	**$299,760**	**-**	**-**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	1,116	-	-	-	-	-
6400 Federal Funds Ltd	(900)	-	144	-	-	-
All Funds	216	-	144	-	-	-
3220 Public Employees Retire Cont						
8000 General Fund	648,768	84,465	-	-	-	-
3400 Other Funds Ltd	5,376	5,376	-	-	-	-
6400 Federal Funds Ltd	(352,079)	60,997	63,908	-	-	-
All Funds	302,065	150,838	63,908	-	-	-
3221 Pension Obligation Bond						
8000 General Fund	(170,747)	(170,747)	-	-	-	-
3400 Other Funds Ltd	(2,016)	(2,016)	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 050 Fundshifts Priority: 00
6400 Federal Funds Ltd	(26,987)	(26,987)	-	-	-	-
All Funds	(199,750)	(199,750)	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	238,684	36,336	-	-	-	-
3400 Other Funds Ltd	2,012	2,012	-	-	-	-
6400 Federal Funds Ltd	(119,591)	28,490	22,932	-	-	-
All Funds	121,105	66,838	22,932	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	12,162	1,586	-	-	-	-
3400 Other Funds Ltd	101	101	-	-	-	-
6400 Federal Funds Ltd	(6,594)	1,145	1,200	-	-	-
All Funds	5,669	2,832	1,200	-	-	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	660	-	-	-	-	-
6400 Federal Funds Ltd	(534)	-	84	-	-	-
All Funds	126	-	84	-	-	-
3270 Flexible Benefits						
8000 General Fund	694,679	-	-	-	-	-
6400 Federal Funds Ltd	(567,455)	-	84,816	-	-	-
All Funds	127,224	-	84,816	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	1,425,322	(48,360)	-	-	-	-
3400 Other Funds Ltd	5,473	5,473	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 050 Fundshifts Priority: 00
6400 Federal Funds Ltd	(1,074,140)	63,645	173,084	-	-	-
TOTAL OTHER PAYROLL EXPENSES	**$356,655**	**$20,758**	**$173,084**	**-**	**-**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	2,624,512	2,624,512	-	-	-	-
3400 Other Funds Ltd	(9,774)	(9,774)	-	-	-	-
6400 Federal Funds Ltd	(1,261,281)	(1,261,281)	-	-	-	-
All Funds	1,353,457	1,353,457	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	7,171,380	3,051,112	-	-	-	-
3400 Other Funds Ltd	21,996	21,996	-	-	-	-
6400 Federal Funds Ltd	(3,900,261)	(825,210)	472,844	-	-	-
TOTAL PERSONAL SERVICES	**$3,293,115**	**$2,247,898**	**$472,844**	**-**	**-**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	164,256	-	-	(10,145)	92,240	63,276
3400 Other Funds Ltd	103	-	-	-	103	-
6400 Federal Funds Ltd	(26,767)	-	2,338	-	53,056	(63,276)
All Funds	137,592	-	2,338	(10,145)	145,399	-
4125 Out of State Travel						
8000 General Fund	84	-	-	-	84	-
6400 Federal Funds Ltd	86	-	-	-	86	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 050 Fundshifts Priority: 00
All Funds	170	-	-	-	170	-
4150 Employee Training						
8000 General Fund	52,254	-	-	(2,790)	44,979	-
3400 Other Funds Ltd	75	-	-	-	75	-
6400 Federal Funds Ltd	41,253	-	1,246	-	50,072	-
All Funds	93,582	-	1,246	(2,790)	95,126	-
4175 Office Expenses						
8000 General Fund	197,161	-	-	(19,305)	187,371	-
3400 Other Funds Ltd	1,725	-	-	-	1,725	-
6400 Federal Funds Ltd	105,764	-	3,602	-	131,257	-
All Funds	304,650	-	3,602	(19,305)	320,353	-
4200 Telecommunications						
8000 General Fund	56,752	-	-	(6,315)	45,619	-
3400 Other Funds Ltd	211	-	-	-	211	-
6400 Federal Funds Ltd	12,935	-	2,160	-	28,223	-
All Funds	69,898	-	2,160	(6,315)	74,053	-
4250 Data Processing						
8000 General Fund	11,702	-	-	-	11,702	-
3400 Other Funds Ltd	18	-	-	-	18	-
6400 Federal Funds Ltd	88	-	-	-	88	-
All Funds	11,808	-	-	-	11,808	-
4275 Publicity and Publications						
8000 General Fund	84,168	-	-	-	84,168	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 050 Fundshifts Priority: 00
3400 Other Funds Ltd	12	-	-	-	12	-
6400 Federal Funds Ltd	47,907	-	-	-	47,907	-
All Funds	132,087	-	-	-	132,087	-
4300 Professional Services						
8000 General Fund	357,135	-	-	-	323,731	33,404
3400 Other Funds Ltd	974	-	-	-	974	-
6400 Federal Funds Ltd	200,616	-	-	-	234,020	(33,404)
All Funds	558,725	-	-	-	558,725	-
4315 IT Professional Services						
8000 General Fund	238,234	-	-	(285,749)	523,983	-
6400 Federal Funds Ltd	156,379	-	-	(426,965)	583,344	-
All Funds	394,613	-	-	(712,714)	1,107,327	-
4325 Attorney General						
8000 General Fund	70,515	-	-	-	70,515	-
3400 Other Funds Ltd	806	-	-	-	806	-
6400 Federal Funds Ltd	25,123	-	-	-	25,123	-
All Funds	96,444	-	-	-	96,444	-
4375 Employee Recruitment and Develop						
8000 General Fund	390	-	-	-	390	-
3400 Other Funds Ltd	2	-	-	-	2	-
6400 Federal Funds Ltd	168	-	-	-	168	-
All Funds	560	-	-	-	560	-
4400 Dues and Subscriptions						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 050 Fundshifts Priority: 00
8000 General Fund	439	-	-	-	439	-
3400 Other Funds Ltd	5	-	-	-	5	-
6400 Federal Funds Ltd	581	-	-	-	581	-
All Funds	1,025	-	-	-	1,025	-
4425 Facilities Rental and Taxes						
6400 Federal Funds Ltd	16,712	-	-	-	16,712	-
4450 Fuels and Utilities						
8000 General Fund	467	-	-	-	467	-
6400 Federal Funds Ltd	362	-	-	-	362	-
All Funds	829	-	-	-	829	-
4475 Facilities Maintenance						
8000 General Fund	2,338	-	-	-	2,338	-
3400 Other Funds Ltd	2	-	-	-	2	-
6400 Federal Funds Ltd	1,993	-	-	-	1,993	-
All Funds	4,333	-	-	-	4,333	-
4500 Food and Kitchen Supplies						
8000 General Fund	8,133	-	-	-	12,242	-
3400 Other Funds Ltd	458	-	-	-	458	-
6400 Federal Funds Ltd	175,015	-	10,078	-	168,540	-
All Funds	183,606	-	10,078	-	181,240	-
4525 Medical Services and Supplies						
8000 General Fund	5,020	-	-	-	5,020	-
3400 Other Funds Ltd	25	-	-	-	25	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 050 Fundshifts Priority: 00
6400 Federal Funds Ltd	21,659	-	-	-	21,659	-
All Funds	26,704	-	-	-	26,704	-
4550 Other Care of Residents and Patients						
6400 Federal Funds Ltd	37	-	-	-	37	-
4575 Agency Program Related S and S						
8000 General Fund	9,706	-	-	-	9,706	-
3400 Other Funds Ltd	62	-	-	-	62	-
6400 Federal Funds Ltd	9,064	-	-	-	9,064	-
All Funds	18,832	-	-	-	18,832	-
4650 Other Services and Supplies						
8000 General Fund	35,064	-	-	(1,755)	36,819	-
3400 Other Funds Ltd	3,455	-	-	-	3,455	-
6400 Federal Funds Ltd	9,527	-	-	-	9,527	-
All Funds	48,046	-	-	(1,755)	49,801	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	27,893	-	-	-	16,584	-
3400 Other Funds Ltd	32	-	-	-	32	-
6400 Federal Funds Ltd	(634)	-	1,400	-	9,275	-
All Funds	27,291	-	1,400	-	25,891	-
4715 IT Expendable Property						
8000 General Fund	6,422	-	-	-	6,422	-
3400 Other Funds Ltd	3	-	-	-	3	-
6400 Federal Funds Ltd	6,039	-	-	-	6,039	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 050 Fundshifts Priority: 00
All Funds	12,464	-	-	-	12,464	-
SERVICES & SUPPLIES						
8000 General Fund	1,328,133	-	-	(326,059)	1,474,819	96,680
3400 Other Funds Ltd	7,968	-	-	-	7,968	-
6400 Federal Funds Ltd	803,907	-	20,824	(426,965)	1,397,133	(96,680)
TOTAL SERVICES & SUPPLIES	**$2,140,008**	**-**	**$20,824**	**($753,024)**	**$2,879,920**	**-**
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
8000 General Fund	5,700	-	-	-	5,700	-
3400 Other Funds Ltd	946	-	-	-	946	-
6400 Federal Funds Ltd	2,082	-	-	-	2,082	-
All Funds	8,728	-	-	-	8,728	-
5550 Data Processing Software						
8000 General Fund	150	-	-	-	150	-
6400 Federal Funds Ltd	140	-	-	-	140	-
All Funds	290	-	-	-	290	-
CAPITAL OUTLAY						
8000 General Fund	5,850	-	-	-	5,850	-
3400 Other Funds Ltd	946	-	-	-	946	-
6400 Federal Funds Ltd	2,222	-	-	-	2,222	-
TOTAL CAPITAL OUTLAY	**$9,018**	**-**	**-**	**-**	**$9,018**	**-**
SPECIAL PAYMENTS						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 050 Fundshifts Priority: 00
6025 Dist to Other Gov Unit						
8000 General Fund	175,056	-	-	-	175,056	-
6035 Dist to Individuals						
8000 General Fund	(47,509,761)	-	-	(45,320,050)	5,811,868	(8,001,579)
3400 Other Funds Ltd	23,213,581	-	-	-	14,197,471	-
6400 Federal Funds Ltd	17,858,319	-	9,856,740	-	-	8,001,579
All Funds	(6,437,861)	-	9,856,740	(45,320,050)	20,009,339	-
6055 Dist to Contract Svc Providers						
8000 General Fund	162,435	-	-	-	162,435	-
6085 Other Special Payments						
8000 General Fund	(9,614,439)	-	-	(10,000,000)	385,561	-
3400 Other Funds Ltd	4,788,000	-	-	-	4,788,000	-
All Funds	(4,826,439)	-	-	(10,000,000)	5,173,561	-
6471 Spc Pmt to Employment Dept						
8000 General Fund	3,430	-	-	-	3,430	-
6525 Spc Pmt to HECC						
8000 General Fund	25,562	-	-	-	25,562	-
SPECIAL PAYMENTS						
8000 General Fund	(56,757,717)	-	-	(55,320,050)	6,563,912	(8,001,579)
3400 Other Funds Ltd	28,001,581	-	-	-	18,985,471	-
6400 Federal Funds Ltd	17,858,319	-	9,856,740	-	-	8,001,579
TOTAL SPECIAL PAYMENTS	**($10,897,817)**	**-**	**$9,856,740**	**($55,320,050)**	**$25,549,383**	**-**

EXPENDITURES

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 050 Fundshifts Priority: 00
8000 General Fund	(48,252,354)	3,051,112	-	(55,646,109)	8,044,581	(7,904,899)
3400 Other Funds Ltd	28,032,491	21,996	-	-	18,994,385	-
6400 Federal Funds Ltd	14,764,187	(825,210)	10,350,408	(426,965)	1,399,355	7,904,899
TOTAL EXPENDITURES	**($5,455,676)**	**$2,247,898**	**$10,350,408**	**($56,073,074)**	**$28,438,321**	**-**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	3	-	2	-	-	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.00	-	2.00	-	-	-

Description	Pkg: 060 Technical Adjustments Priority: 00					
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	4,202,961					
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	(3,638,300)					
TRANSFERS IN						
1588 Tsfr From Early Learning and Care, Dept. of						
3400 Other Funds Ltd	9,016,110					
REVENUE CATEGORIES						
8000 General Fund	4,202,961					
3400 Other Funds Ltd	9,016,110					
6400 Federal Funds Ltd	(3,638,300)					
TOTAL REVENUE CATEGORIES	**$9,580,771**					
AVAILABLE REVENUES						
8000 General Fund	4,202,961					
3400 Other Funds Ltd	9,016,110					
6400 Federal Funds Ltd	(3,638,300)					
TOTAL AVAILABLE REVENUES	**$9,580,771**					
EXPENDITURES						
PERSONAL SERVICES						

Description	Pkg: 060 Technical Adjustments Priority: 00					
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	2,647,253					
6400 Federal Funds Ltd	(2,237,693)					
All Funds	409,560					
3190 All Other Differential						
8000 General Fund	(667)					
6400 Federal Funds Ltd	667					
All Funds	-					
SALARIES & WAGES						
8000 General Fund	2,646,586					
6400 Federal Funds Ltd	(2,237,026)					
TOTAL SALARIES & WAGES	**$409,560**					
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	1,116					
6400 Federal Funds Ltd	(1,044)					
All Funds	72					
3220 Public Employees Retire Cont						
8000 General Fund	564,303					
6400 Federal Funds Ltd	(476,984)					
All Funds	87,319					
3230 Social Security Taxes						

Description	Pkg: 060 Technical Adjustments Priority: 00					
8000 General Fund	202,348					
6400 Federal Funds Ltd	(171,013)					
All Funds	31,335					
3241 Paid Family Medical Leave Insurance						
8000 General Fund	10,576					
6400 Federal Funds Ltd	(8,939)					
All Funds	1,637					
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	660					
6400 Federal Funds Ltd	(618)					
All Funds	42					
3270 Flexible Benefits						
8000 General Fund	694,679					
6400 Federal Funds Ltd	(652,271)					
All Funds	42,408					
OTHER PAYROLL EXPENSES						
8000 General Fund	1,473,682					
6400 Federal Funds Ltd	(1,310,869)					
TOTAL OTHER PAYROLL EXPENSES	**$162,813**					
PERSONAL SERVICES						
8000 General Fund	4,120,268					
6400 Federal Funds Ltd	(3,547,895)					

Description	Pkg: 060 Technical Adjustments Priority: 00					
TOTAL PERSONAL SERVICES	**$572,373**					
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	18,885					
6400 Federal Funds Ltd	(18,885)					
All Funds	-					
4150 Employee Training						
8000 General Fund	10,065					
6400 Federal Funds Ltd	(10,065)					
All Funds	-					
4175 Office Expenses						
8000 General Fund	29,095					
6400 Federal Funds Ltd	(29,095)					
All Funds	-					
4200 Telecommunications						
8000 General Fund	17,448					
6400 Federal Funds Ltd	(17,448)					
All Funds	-					
4500 Food and Kitchen Supplies						
8000 General Fund	(4,109)					
6400 Federal Funds Ltd	(3,603)					
All Funds	(7,712)					
4700 Expendable Prop 250 - 5000						

Description	Pkg: 060 Technical Adjustments Priority: 00					
8000 General Fund	11,309					
6400 Federal Funds Ltd	(11,309)					
All Funds	-					
SERVICES & SUPPLIES						
8000 General Fund	82,693					
6400 Federal Funds Ltd	(90,405)					
TOTAL SERVICES & SUPPLIES	**($7,712)**					
SPECIAL PAYMENTS						
6035 Dist to Individuals						
3400 Other Funds Ltd	9,016,110					
EXPENDITURES						
8000 General Fund	4,202,961					
3400 Other Funds Ltd	9,016,110					
6400 Federal Funds Ltd	(3,638,300)					
TOTAL EXPENDITURES	**$9,580,771**					
ENDING BALANCE						
8000 General Fund	-					
3400 Other Funds Ltd	-					
6400 Federal Funds Ltd	-					
TOTAL ENDING BALANCE	**-**					
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	1					

Description	Pkg: 060 Technical Adjustments Priority: 00					

AUTHORIZED FTE

8250	Class/Unclass FTE Positions	1.00

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00		
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	1,952,024	389,800	1,092,235	469,989		
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	(19,822)	(19,822)	-	-		
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	(1,126,243)	(1,126,243)	-	-		
REVENUE CATEGORIES						
8000 General Fund	1,952,024	389,800	1,092,235	469,989		
3400 Other Funds Ltd	(19,822)	(19,822)	-	-		
6400 Federal Funds Ltd	(1,126,243)	(1,126,243)	-	-		
TOTAL REVENUE CATEGORIES	**$805,959**	**($756,265)**	**$1,092,235**	**$469,989**		
AVAILABLE REVENUES						
8000 General Fund	1,952,024	389,800	1,092,235	469,989		
3400 Other Funds Ltd	(19,822)	(19,822)	-	-		
6400 Federal Funds Ltd	(1,126,243)	(1,126,243)	-	-		
TOTAL AVAILABLE REVENUES	**$805,959**	**($756,265)**	**$1,092,235**	**$469,989**		
EXPENDITURES						
PERSONAL SERVICES						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00		
SALARIES & WAGES						
3160 Temporary Appointments						
8000 General Fund	28,750	28,750	-	-		
3400 Other Funds Ltd	9,434	9,434	-	-		
6400 Federal Funds Ltd	14,852	14,852	-	-		
All Funds	53,036	53,036	-	-		
3170 Overtime Payments						
8000 General Fund	525	525	-	-		
3400 Other Funds Ltd	7	7	-	-		
6400 Federal Funds Ltd	2,144	2,144	-	-		
All Funds	2,676	2,676	-	-		
3180 Shift Differential						
8000 General Fund	6	6	-	-		
6400 Federal Funds Ltd	23	23	-	-		
All Funds	29	29	-	-		
3190 All Other Differential						
8000 General Fund	5,232	5,232	-	-		
3400 Other Funds Ltd	6	6	-	-		
6400 Federal Funds Ltd	12,256	12,256	-	-		
All Funds	17,494	17,494	-	-		
SALARIES & WAGES						
8000 General Fund	34,513	34,513	-	-		
3400 Other Funds Ltd	9,447	9,447	-	-		

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00		
6400 Federal Funds Ltd	29,275	29,275	-	-		
TOTAL SALARIES & WAGES	**$73,235**	**$73,235**	**-**	**-**		
OTHER PAYROLL EXPENSES						
3220 Public Employees Retire Cont						
8000 General Fund	1,228	1,228	-	-		
3400 Other Funds Ltd	2	2	-	-		
6400 Federal Funds Ltd	3,075	3,075	-	-		
All Funds	4,305	4,305	-	-		
3221 Pension Obligation Bond						
8000 General Fund	(40,055)	(40,055)	-	-		
3400 Other Funds Ltd	791	791	-	-		
6400 Federal Funds Ltd	(67,900)	(67,900)	-	-		
All Funds	(107,164)	(107,164)	-	-		
3230 Social Security Taxes						
8000 General Fund	2,640	2,640	-	-		
3400 Other Funds Ltd	722	722	-	-		
6400 Federal Funds Ltd	2,239	2,239	-	-		
All Funds	5,601	5,601	-	-		
3241 Paid Family Medical Leave Insurance						
8000 General Fund	23	23	-	-		
6400 Federal Funds Ltd	58	58	-	-		
All Funds	81	81	-	-		
OTHER PAYROLL EXPENSES						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00		
8000 General Fund	(36,164)	(36,164)	-	-		
3400 Other Funds Ltd	1,515	1,515	-	-		
6400 Federal Funds Ltd	(62,528)	(62,528)	-	-		
TOTAL OTHER PAYROLL EXPENSES	**($97,177)**	**($97,177)**	**-**	**-**		
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	391,451	391,451	-	-		
3400 Other Funds Ltd	(30,784)	(30,784)	-	-		
6400 Federal Funds Ltd	(1,092,990)	(1,092,990)	-	-		
All Funds	(732,323)	(732,323)	-	-		
PERSONAL SERVICES						
8000 General Fund	389,800	389,800	-	-		
3400 Other Funds Ltd	(19,822)	(19,822)	-	-		
6400 Federal Funds Ltd	(1,126,243)	(1,126,243)	-	-		
TOTAL PERSONAL SERVICES	**($756,265)**	**($756,265)**	**-**	**-**		
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	3,883	-	3,883	-		
4125 Out of State Travel						
8000 General Fund	982	-	982	-		
4150 Employee Training						
8000 General Fund	1,513	-	1,513	-		

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00		
4175 Office Expenses						
8000 General Fund	5,487	-	5,487	-		
4200 Telecommunications						
8000 General Fund	3,344	-	3,344	-		
4275 Publicity and Publications						
8000 General Fund	42	-	42	-		
4300 Professional Services						
8000 General Fund	41,722	-	41,722	-		
4325 Attorney General						
8000 General Fund	13,653	-	13,653	-		
4350 Dispute Resolution Services						
8000 General Fund	450	-	450	-		
4375 Employee Recruitment and Develop						
8000 General Fund	27	-	27	-		
4400 Dues and Subscriptions						
8000 General Fund	461	-	461	-		
4425 Facilities Rental and Taxes						
8000 General Fund	1,187	-	1,187	-		
4450 Fuels and Utilities						
8000 General Fund	1	-	1	-		
4475 Facilities Maintenance						
8000 General Fund	39	-	39	-		
4575 Agency Program Related S and S						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00		
8000 General Fund	7,629	-	7,629	-		
4650 Other Services and Supplies						
8000 General Fund	1,721	-	1,721	-		
4700 Expendable Prop 250 - 5000						
8000 General Fund	1,553	-	1,553	-		
SERVICES & SUPPLIES						
8000 General Fund	83,694	-	83,694	-		
TOTAL SERVICES & SUPPLIES	**$83,694**	**-**	**$83,694**	**-**		
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	1,161	-	1,161	-		
6035 Dist to Individuals						
8000 General Fund	419,964	-	265,950	154,014		
6085 Other Special Payments						
8000 General Fund	1,056,916	-	740,941	315,975		
6471 Spc Pmt to Employment Dept						
8000 General Fund	489	-	489	-		
SPECIAL PAYMENTS						
8000 General Fund	1,478,530	-	1,008,541	469,989		
TOTAL SPECIAL PAYMENTS	**$1,478,530**	**-**	**$1,008,541**	**$469,989**		
EXPENDITURES						
8000 General Fund	1,952,024	389,800	1,092,235	469,989		

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00		
3400 Other Funds Ltd	(19,822)	(19,822)	-	-		
6400 Federal Funds Ltd	(1,126,243)	(1,126,243)	-	-		
TOTAL EXPENDITURES	**$805,959**	**($756,265)**	**$1,092,235**	**$469,989**		
ENDING BALANCE						
8000 General Fund	-	-	-	-		
3400 Other Funds Ltd	-	-	-	-		
6400 Federal Funds Ltd	-	-	-	-		
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**		

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	368,596,038	3,295,346	97,771,019	(40,858,988)	65,557,596	22,899,207
TAXES						
0190 Other Selective Taxes						
3400 Other Funds Ltd	(5,436,715)	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	15,181,890	12,802,929	-	(8,761,283)	12,722,330	4,317,083
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	577,324,916	(1,656,624)	185,133,781	(32,421,106)	125,680,544	41,744,439
REVENUE CATEGORIES						
8000 General Fund	368,596,038	3,295,346	97,771,019	(40,858,988)	65,557,596	22,899,207
3400 Other Funds Ltd	9,745,175	12,802,929	-	(8,761,283)	12,722,330	4,317,083
6400 Federal Funds Ltd	577,324,916	(1,656,624)	185,133,781	(32,421,106)	125,680,544	41,744,439
TOTAL REVENUE CATEGORIES	**$955,666,129**	**$14,441,651**	**$282,904,800**	**($82,041,377)**	**$203,960,470**	**$68,960,729**
AVAILABLE REVENUES						
8000 General Fund	368,596,038	3,295,346	97,771,019	(40,858,988)	65,557,596	22,899,207
3400 Other Funds Ltd	9,745,175	12,802,929	-	(8,761,283)	12,722,330	4,317,083
6400 Federal Funds Ltd	577,324,916	(1,656,624)	185,133,781	(32,421,106)	125,680,544	41,744,439

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
TOTAL AVAILABLE REVENUES	**$955,666,129**	**$14,441,651**	**$282,904,800**	**($82,041,377)**	**$203,960,470**	**$68,960,729**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	698,076	-	390,456	-	-	-
6400 Federal Funds Ltd	698,076	-	390,456	-	-	-
All Funds	1,396,152	-	780,912	-	-	-
3160 Temporary Appointments						
8000 General Fund	217	217	-	-	-	-
3400 Other Funds Ltd	6,679	6,679	-	-	-	-
6400 Federal Funds Ltd	5,076	5,076	-	-	-	-
All Funds	11,972	11,972	-	-	-	-
3170 Overtime Payments						
8000 General Fund	329	329	-	-	-	-
3400 Other Funds Ltd	2,911	2,911	-	-	-	-
6400 Federal Funds Ltd	9,863	9,863	-	-	-	-
All Funds	13,103	13,103	-	-	-	-
3180 Shift Differential						
8000 General Fund	25	25	-	-	-	-
3400 Other Funds Ltd	385	385	-	-	-	-
6400 Federal Funds Ltd	298	298	-	-	-	-
All Funds	708	708	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3190 All Other Differential						
8000 General Fund	5,466	5,466	-	-	-	-
3400 Other Funds Ltd	10,949,656	10,949,656	-	-	-	-
6400 Federal Funds Ltd	53,496	53,496	-	-	-	-
All Funds	11,008,618	11,008,618	-	-	-	-
SALARIES & WAGES						
8000 General Fund	704,113	6,037	390,456	-	-	-
3400 Other Funds Ltd	10,959,631	10,959,631	-	-	-	-
6400 Federal Funds Ltd	766,809	68,733	390,456	-	-	-
TOTAL SALARIES & WAGES	**$12,430,553**	**$11,034,401**	**$780,912**	**-**	**-**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	396	-	180	-	-	-
6400 Federal Funds Ltd	396	-	180	-	-	-
All Funds	792	-	360	-	-	-
3220 Public Employees Retire Cont						
8000 General Fund	150,071	1,241	83,245	-	-	-
3400 Other Funds Ltd	2,335,170	2,335,170	-	-	-	-
6400 Federal Funds Ltd	162,402	13,572	83,245	-	-	-
All Funds	2,647,643	2,349,983	166,490	-	-	-
3221 Pension Obligation Bond						
8000 General Fund	(60,024)	(60,024)	-	-	-	-
3400 Other Funds Ltd	(277,473)	(277,473)	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	(148,706)	(148,706)	-	-	-	-
All Funds	(486,203)	(486,203)	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	53,866	462	29,870	-	-	-
3400 Other Funds Ltd	838,411	838,411	-	-	-	-
6400 Federal Funds Ltd	58,662	5,258	29,870	-	-	-
All Funds	950,939	844,131	59,740	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	2,822	24	1,564	-	-	-
3400 Other Funds Ltd	43,812	43,812	-	-	-	-
6400 Federal Funds Ltd	3,052	254	1,564	-	-	-
All Funds	49,686	44,090	3,128	-	-	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	231	-	105	-	-	-
6400 Federal Funds Ltd	231	-	105	-	-	-
All Funds	462	-	210	-	-	-
3270 Flexible Benefits						
8000 General Fund	233,244	-	106,020	-	-	-
6400 Federal Funds Ltd	233,244	-	106,020	-	-	-
All Funds	466,488	-	212,040	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	380,606	(58,297)	220,984	-	-	-
3400 Other Funds Ltd	2,939,920	2,939,920	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	309,281	(129,622)	220,984	-	-	-
TOTAL OTHER PAYROLL EXPENSES	**$3,629,807**	**$2,752,001**	**$441,968**	**-**	**-**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	3,347,606	3,347,606	-	-	-	-
3400 Other Funds Ltd	(1,096,622)	(1,096,622)	-	-	-	-
6400 Federal Funds Ltd	(1,595,735)	(1,595,735)	-	-	-	-
All Funds	655,249	655,249	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	4,432,325	3,295,346	611,440	-	-	-
3400 Other Funds Ltd	12,802,929	12,802,929	-	-	-	-
6400 Federal Funds Ltd	(519,645)	(1,656,624)	611,440	-	-	-
TOTAL PERSONAL SERVICES	**$16,715,609**	**$14,441,651**	**$1,222,880**	**-**	**-**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	356,053	-	258,091	-	94,455	-
3400 Other Funds Ltd	4,212	-	-	-	4,212	-
6400 Federal Funds Ltd	149,855	-	21,656	-	124,692	-
All Funds	510,120	-	279,747	-	223,359	-
4125 Out of State Travel						
8000 General Fund	9,041	-	5,899	-	3,142	-
3400 Other Funds Ltd	356	-	-	-	356	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	4,556	-	-	-	4,556	-
All Funds	13,953	-	5,899	-	8,054	-
4150 Employee Training						
8000 General Fund	116,989	-	80,221	-	34,899	-
3400 Other Funds Ltd	616	-	-	-	616	-
6400 Federal Funds Ltd	34,743	-	5,960	-	26,914	-
All Funds	152,348	-	86,181	-	62,429	-
4175 Office Expenses						
8000 General Fund	257,621	-	166,820	-	85,398	-
3400 Other Funds Ltd	10,708	-	-	-	10,708	-
6400 Federal Funds Ltd	146,258	-	41,192	-	99,663	-
All Funds	414,587	-	208,012	-	195,769	-
4200 Telecommunications						
8000 General Fund	195,937	-	144,145	-	48,552	-
3400 Other Funds Ltd	1,496	-	-	-	1,496	-
6400 Federal Funds Ltd	70,260	-	13,465	-	53,555	-
All Funds	267,693	-	157,610	-	103,603	-
4250 Data Processing						
8000 General Fund	5,477	-	-	-	5,477	-
3400 Other Funds Ltd	3	-	-	-	3	-
6400 Federal Funds Ltd	12,594	-	-	-	12,594	-
All Funds	18,074	-	-	-	18,074	-
4275 Publicity and Publications						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	18,498	-	-	-	18,498	-
3400 Other Funds Ltd	14,910	-	-	-	14,910	-
6400 Federal Funds Ltd	13,269	-	-	-	13,269	-
All Funds	46,677	-	-	-	46,677	-
4300 Professional Services						
8000 General Fund	1,201,186	-	436,659	(131,563)	896,090	-
3400 Other Funds Ltd	(907,316)	-	-	(1,595,277)	687,961	-
6400 Federal Funds Ltd	700,549	-	-	(340,089)	1,040,638	-
All Funds	994,419	-	436,659	(2,066,929)	2,624,689	-
4315 IT Professional Services						
8000 General Fund	67,256	-	-	-	67,256	-
3400 Other Funds Ltd	93,861	-	-	-	93,861	-
6400 Federal Funds Ltd	27,879	-	-	-	27,879	-
All Funds	188,996	-	-	-	188,996	-
4325 Attorney General						
8000 General Fund	101,208	-	-	-	101,208	-
3400 Other Funds Ltd	2,664	-	-	-	2,664	-
6400 Federal Funds Ltd	41,084	-	-	-	41,084	-
All Funds	144,956	-	-	-	144,956	-
4375 Employee Recruitment and Develop						
8000 General Fund	96	-	-	-	96	-
6400 Federal Funds Ltd	351	-	-	-	351	-
All Funds	447	-	-	-	447	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
4400 Dues and Subscriptions						
8000 General Fund	11,580	-	6,775	-	4,805	-
6400 Federal Funds Ltd	773	-	-	-	773	-
All Funds	12,353	-	6,775	-	5,578	-
4425 Facilities Rental and Taxes						
8000 General Fund	1,354	-	-	-	1,354	-
3400 Other Funds Ltd	3,061	-	-	-	3,061	-
6400 Federal Funds Ltd	2,040	-	-	-	2,040	-
All Funds	6,455	-	-	-	6,455	-
4500 Food and Kitchen Supplies						
8000 General Fund	11,169	-	41,339	-	14,751	-
6400 Federal Funds Ltd	10,566	-	41,328	-	14,159	-
All Funds	21,735	-	82,667	-	28,910	-
4525 Medical Services and Supplies						
8000 General Fund	6	-	-	-	6	-
6400 Federal Funds Ltd	6	-	-	-	6	-
All Funds	12	-	-	-	12	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	5,520	-	-	-	5,520	-
6400 Federal Funds Ltd	5,248	-	-	-	5,248	-
All Funds	10,768	-	-	-	10,768	-
4650 Other Services and Supplies						
8000 General Fund	64,241	-	43,901	-	20,340	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	4,711	-	-	-	4,711	-
6400 Federal Funds Ltd	32,057	-	3,744	-	28,313	-
All Funds	101,009	-	47,645	-	53,364	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	73,902	-	53,419	-	18,383	-
3400 Other Funds Ltd	309	-	-	-	309	-
6400 Federal Funds Ltd	19,977	-	3,574	-	14,303	-
All Funds	94,188	-	56,993	-	32,995	-
4715 IT Expendable Property						
8000 General Fund	35,973	-	25,361	-	10,612	-
3400 Other Funds Ltd	32	-	-	-	32	-
6400 Federal Funds Ltd	17,588	-	-	-	17,588	-
All Funds	53,593	-	25,361	-	28,232	-
SERVICES & SUPPLIES						
8000 General Fund	2,527,587	-	1,262,630	(131,563)	1,425,322	-
3400 Other Funds Ltd	(764,857)	-	-	(1,595,277)	830,420	-
6400 Federal Funds Ltd	1,289,653	-	130,919	(340,089)	1,527,625	-
TOTAL SERVICES & SUPPLIES	**$3,052,383**	**-**	**$1,393,549**	**($2,066,929)**	**$3,783,367**	**-**
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	18,895	-	-	-	18,895	-
3400 Other Funds Ltd	3,381	-	-	-	3,381	-
6400 Federal Funds Ltd	1,357,491	-	-	-	1,357,491	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	1,379,767	-	-	-	1,379,767	-
6025 Dist to Other Gov Unit						
8000 General Fund	22,608,129	-	-	-	5,811,121	3,693,998
3400 Other Funds Ltd	-	-	-	-	1,524,144	943,518
6400 Federal Funds Ltd	28,260,546	-	9,567,422	-	5,527,535	2,426,303
All Funds	50,868,675	-	9,567,422	-	12,862,800	7,063,819
6030 Dist to Non-Gov Units						
8000 General Fund	6,370	-	-	-	6,370	-
6035 Dist to Individuals						
8000 General Fund	332,520,930	-	89,665,839	(39,727,425)	57,073,828	19,197,981
3400 Other Funds Ltd	(2,648,803)	-	-	(7,166,006)	10,011,860	3,373,565
6400 Federal Funds Ltd	423,112,618	-	163,000,488	(32,081,017)	110,119,115	39,249,271
All Funds	752,984,745	-	252,666,327	(78,974,448)	177,204,803	61,820,817
6040 Dist to Local School Districts						
6400 Federal Funds Ltd	104,579,155	-	-	-	-	-
6080 Loans Made - Other						
3400 Other Funds Ltd	19,599	-	-	-	19,599	-
6085 Other Special Payments						
8000 General Fund	6,441,495	-	6,231,110	(1,000,000)	1,210,385	-
3400 Other Funds Ltd	318,652	-	-	-	272,976	-
6400 Federal Funds Ltd	18,800,230	-	11,823,512	-	6,923,098	-
All Funds	25,560,377	-	18,054,622	(1,000,000)	8,406,459	-
6114 Spc Pmt to Long Term Care Ombud						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	44,062	-	-	-	44,062	-
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	292,202	-	-	-	84,638	52,395
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	40,307	-	-	-	11,675	7,228
6400 Federal Funds Ltd	91,848	-	-	-	26,604	16,470
All Funds	132,155	-	-	-	38,279	23,698
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	14,274	-	-	-	59,950	-
6400 Federal Funds Ltd	16,756	-	-	-	70,376	-
All Funds	31,030	-	-	-	130,326	-
SPECIAL PAYMENTS						
8000 General Fund	361,636,126	-	95,896,949	(40,727,425)	64,132,274	22,899,207
3400 Other Funds Ltd	(2,292,897)	-	-	(7,166,006)	11,891,910	4,317,083
6400 Federal Funds Ltd	576,554,908	-	184,391,422	(32,081,017)	124,152,919	41,744,439
TOTAL SPECIAL PAYMENTS	**$935,898,137**	**-**	**$280,288,371**	**($79,974,448)**	**$200,177,103**	**$68,960,729**
EXPENDITURES						
8000 General Fund	368,596,038	3,295,346	97,771,019	(40,858,988)	65,557,596	22,899,207
3400 Other Funds Ltd	9,745,175	12,802,929	-	(8,761,283)	12,722,330	4,317,083
6400 Federal Funds Ltd	577,324,916	(1,656,624)	185,133,781	(32,421,106)	125,680,544	41,744,439
TOTAL EXPENDITURES	**$955,666,129**	**$14,441,651**	**$282,904,800**	**($82,041,377)**	**$203,960,470**	**$68,960,729**
ENDING BALANCE						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	11	-	5	-	-	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	11.00	-	5.00	-	-	-

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	37,283,513	151,749,237	5,674,375	25,332,009	(107,276)	
TAXES						
0190 Other Selective Taxes						
3400 Other Funds Ltd	-	-	-	(5,436,715)	-	
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	(2,467,662)	-	-	(3,431,507)	-	
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	26,099,415	249,315,530	-	(16,463,787)	(107,276)	
REVENUE CATEGORIES						
8000 General Fund	37,283,513	151,749,237	5,674,375	25,332,009	(107,276)	
3400 Other Funds Ltd	(2,467,662)	-	-	(8,868,222)	-	
6400 Federal Funds Ltd	26,099,415	249,315,530	-	(16,463,787)	(107,276)	
TOTAL REVENUE CATEGORIES	**$60,915,266**	**$401,064,767**	**$5,674,375**	**-**	**($214,552)**	
AVAILABLE REVENUES						
8000 General Fund	37,283,513	151,749,237	5,674,375	25,332,009	(107,276)	
3400 Other Funds Ltd	(2,467,662)	-	-	(8,868,222)	-	
6400 Federal Funds Ltd	26,099,415	249,315,530	-	(16,463,787)	(107,276)	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
TOTAL AVAILABLE REVENUES	**$60,915,266**	**$401,064,767**	**$5,674,375**	**-**	**($214,552)**	
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	-	342,000	-	-	(34,380)	
6400 Federal Funds Ltd	-	342,000	-	-	(34,380)	
All Funds	-	684,000	-	-	(68,760)	
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	-	216	-	-	-	
6400 Federal Funds Ltd	-	216	-	-	-	
All Funds	-	432	-	-	-	
3220 Public Employees Retire Cont						
8000 General Fund	-	72,914	-	-	(7,329)	
6400 Federal Funds Ltd	-	72,914	-	-	(7,329)	
All Funds	-	145,828	-	-	(14,658)	
3230 Social Security Taxes						
8000 General Fund	-	26,165	-	-	(2,631)	
6400 Federal Funds Ltd	-	26,165	-	-	(2,631)	
All Funds	-	52,330	-	-	(5,262)	
3241 Paid Family Medical Leave Insurance						
8000 General Fund	-	1,372	-	-	(138)	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
6400 Federal Funds Ltd	-	1,372	-	-	(138)	
All Funds	-	2,744	-	-	(276)	
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	-	126	-	-	-	
6400 Federal Funds Ltd	-	126	-	-	-	
All Funds	-	252	-	-	-	
3270 Flexible Benefits						
8000 General Fund	-	127,224	-	-	-	
6400 Federal Funds Ltd	-	127,224	-	-	-	
All Funds	-	254,448	-	-	-	
OTHER PAYROLL EXPENSES						
8000 General Fund	-	228,017	-	-	(10,098)	
6400 Federal Funds Ltd	-	228,017	-	-	(10,098)	
TOTAL OTHER PAYROLL EXPENSES	**-**	**$456,034**	**-**	**-**	**($20,196)**	
PERSONAL SERVICES						
8000 General Fund	-	570,017	-	-	(44,478)	
6400 Federal Funds Ltd	-	570,017	-	-	(44,478)	
TOTAL PERSONAL SERVICES	**-**	**$1,140,034**	**-**	**-**	**($88,956)**	
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	-	3,507	-	-	-	
6400 Federal Funds Ltd	-	3,507	-	-	-	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
All Funds	-	7,014	-	-	-	
4150 Employee Training						
8000 General Fund	-	1,869	-	-	-	
6400 Federal Funds Ltd	-	1,869	-	-	-	
All Funds	-	3,738	-	-	-	
4175 Office Expenses						
8000 General Fund	-	5,403	-	-	-	
6400 Federal Funds Ltd	-	5,403	-	-	-	
All Funds	-	10,806	-	-	-	
4200 Telecommunications						
8000 General Fund	-	3,240	-	-	-	
6400 Federal Funds Ltd	-	3,240	-	-	-	
All Funds	-	6,480	-	-	-	
4500 Food and Kitchen Supplies						
8000 General Fund	-	17,877	-	-	(62,798)	
6400 Federal Funds Ltd	-	17,877	-	-	(62,798)	
All Funds	-	35,754	-	-	(125,596)	
4700 Expendable Prop 250 - 5000						
8000 General Fund	-	2,100	-	-	-	
6400 Federal Funds Ltd	-	2,100	-	-	-	
All Funds	-	4,200	-	-	-	
SERVICES & SUPPLIES						
8000 General Fund	-	33,996	-	-	(62,798)	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
6400 Federal Funds Ltd	-	33,996	-	-	(62,798)	
TOTAL SERVICES & SUPPLIES	**-**	**$67,992**	**-**	**-**	**($125,596)**	
SPECIAL PAYMENTS						
6025 Dist to Other Gov Unit						
8000 General Fund	11,945,695	1,157,315	-	-	-	
3400 Other Funds Ltd	(2,467,662)	-	-	-	-	
6400 Federal Funds Ltd	9,583,917	1,155,369	-	-	-	
All Funds	19,061,950	2,312,684	-	-	-	
6035 Dist to Individuals						
8000 General Fund	25,316,414	149,987,909	5,674,375	25,332,009	-	
3400 Other Funds Ltd	-	-	-	(8,868,222)	-	
6400 Federal Funds Ltd	16,311,555	142,976,993	-	(16,463,787)	-	
All Funds	41,627,969	292,964,902	5,674,375	-	-	
6040 Dist to Local School Districts						
6400 Federal Funds Ltd	-	104,579,155	-	-	-	
6085 Other Special Payments						
3400 Other Funds Ltd	-	-	-	-	45,676	
6400 Federal Funds Ltd	-	-	-	-	53,620	
All Funds	-	-	-	-	99,296	
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	155,169	-	-	-	-	
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	21,404	-	-	-	-	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
6400 Federal Funds Ltd	48,774	-	-	-	-	
All Funds	70,178	-	-	-	-	
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	-	-	-	-	(45,676)	
6400 Federal Funds Ltd	-	-	-	-	(53,620)	
All Funds	-	-	-	-	(99,296)	
SPECIAL PAYMENTS						
8000 General Fund	37,283,513	151,145,224	5,674,375	25,332,009	-	
3400 Other Funds Ltd	(2,467,662)	-	-	(8,868,222)	-	
6400 Federal Funds Ltd	26,099,415	248,711,517	-	(16,463,787)	-	
TOTAL SPECIAL PAYMENTS	**$60,915,266**	**$399,856,741**	**$5,674,375**	**-**	**-**	
EXPENDITURES						
8000 General Fund	37,283,513	151,749,237	5,674,375	25,332,009	(107,276)	
3400 Other Funds Ltd	(2,467,662)	-	-	(8,868,222)	-	
6400 Federal Funds Ltd	26,099,415	249,315,530	-	(16,463,787)	(107,276)	
TOTAL EXPENDITURES	**$60,915,266**	**$401,064,767**	**$5,674,375**	**-**	**($214,552)**	
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	
3400 Other Funds Ltd	-	-	-	-	-	
6400 Federal Funds Ltd	-	-	-	-	-	
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	
AUTHORIZED POSITIONS						

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
8150 Class/Unclass Positions	-	6	-	-	-	
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	-	6.00	-	-	-	

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	235,824,937	4,234,719	43,828,041	(82,989,845)	75,125,856	27,071,346
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	1,676,743	109,582	-	-	1,192,121	177,732
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	446,473,316	906,193	75,854,895	(64,629,506)	137,075,458	47,474,923
TRANSFERS IN						
1060 Transfer from General Fund						
3400 Other Funds Ltd	151,495	-	-	-	151,495	-
REVENUE CATEGORIES						
8000 General Fund	235,824,937	4,234,719	43,828,041	(82,989,845)	75,125,856	27,071,346
3400 Other Funds Ltd	1,828,238	109,582	-	-	1,343,616	177,732
6400 Federal Funds Ltd	446,473,316	906,193	75,854,895	(64,629,506)	137,075,458	47,474,923
TOTAL REVENUE CATEGORIES	**$684,126,491**	**$5,250,494**	**$119,682,936**	**($147,619,351)**	**$213,544,930**	**$74,724,001**
AVAILABLE REVENUES						
8000 General Fund	235,824,937	4,234,719	43,828,041	(82,989,845)	75,125,856	27,071,346
3400 Other Funds Ltd	1,828,238	109,582	-	-	1,343,616	177,732
6400 Federal Funds Ltd	446,473,316	906,193	75,854,895	(64,629,506)	137,075,458	47,474,923

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
TOTAL AVAILABLE REVENUES	**$684,126,491**	**$5,250,494**	**$119,682,936**	**($147,619,351)**	**$213,544,930**	**$74,724,001**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	491,627	-	214,973	-	-	-
6400 Federal Funds Ltd	(61,681)	-	214,973	-	-	-
All Funds	429,946	-	429,946	-	-	-
3160 Temporary Appointments						
8000 General Fund	42,828	42,828	-	-	-	-
3400 Other Funds Ltd	10,861	10,861	-	-	-	-
6400 Federal Funds Ltd	56,957	56,957	-	-	-	-
All Funds	110,646	110,646	-	-	-	-
3170 Overtime Payments						
8000 General Fund	1,829,467	1,829,467	-	-	-	-
3400 Other Funds Ltd	1,084	1,084	-	-	-	-
6400 Federal Funds Ltd	3,173,226	3,173,226	-	-	-	-
All Funds	5,003,777	5,003,777	-	-	-	-
3180 Shift Differential						
8000 General Fund	(2,650,797)	16,378	-	(2,667,175)	-	-
6400 Federal Funds Ltd	(3,867,521)	21,782	-	(3,889,303)	-	-
All Funds	(6,518,318)	38,160	-	(6,556,478)	-	-
3190 All Other Differential						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	37,604	37,604	-	-	-	-
3400 Other Funds Ltd	2,360	2,360	-	-	-	-
6400 Federal Funds Ltd	15,768	15,768	-	-	-	-
All Funds	55,732	55,732	-	-	-	-
SALARIES & WAGES						
8000 General Fund	(249,271)	1,926,277	214,973	(2,667,175)	-	-
3400 Other Funds Ltd	14,305	14,305	-	-	-	-
6400 Federal Funds Ltd	(683,251)	3,267,733	214,973	(3,889,303)	-	-
TOTAL SALARIES & WAGES	**($918,217)**	**$5,208,315**	**$429,946**	**($6,556,478)**	**-**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	104	-	104	-	-	-
6400 Federal Funds Ltd	104	-	104	-	-	-
All Funds	208	-	208	-	-	-
3220 Public Employees Retire Cont						
8000 General Fund	(62,424)	401,551	45,832	(568,642)	-	-
3400 Other Funds Ltd	734	734	-	-	-	-
6400 Federal Funds Ltd	(157,663)	684,539	45,832	(829,199)	-	-
All Funds	(219,353)	1,086,824	91,664	(1,397,841)	-	-
3221 Pension Obligation Bond						
8000 General Fund	79,695	79,695	-	-	-	-
3400 Other Funds Ltd	(908)	(908)	-	-	-	-
6400 Federal Funds Ltd	242,189	242,189	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	320,976	320,976	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	(19,176)	147,361	16,447	(204,039)	-	-
3400 Other Funds Ltd	1,094	1,094	-	-	-	-
6400 Federal Funds Ltd	(52,159)	249,981	16,447	(297,532)	-	-
All Funds	(70,241)	398,436	32,894	(501,571)	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	(1,392)	7,534	860	(10,669)	-	-
3400 Other Funds Ltd	14	14	-	-	-	-
6400 Federal Funds Ltd	(2,738)	12,842	860	(15,557)	-	-
All Funds	(4,116)	20,390	1,720	(26,226)	-	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	62	-	62	-	-	-
6400 Federal Funds Ltd	62	-	62	-	-	-
All Funds	124	-	124	-	-	-
3270 Flexible Benefits						
8000 General Fund	139,923	-	60,962	-	-	-
6400 Federal Funds Ltd	(17,999)	-	60,962	-	-	-
All Funds	121,924	-	121,924	-	-	-
3280 Other OPE						
8000 General Fund	55,459	55,459	-	-	-	-
6400 Federal Funds Ltd	104,827	104,827	-	-	-	-
All Funds	160,286	160,286	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
OTHER PAYROLL EXPENSES						
8000 General Fund	192,251	691,600	124,267	(783,350)	-	-
3400 Other Funds Ltd	934	934	-	-	-	-
6400 Federal Funds Ltd	116,623	1,294,378	124,267	(1,142,288)	-	-
TOTAL OTHER PAYROLL EXPENSES	**$309,808**	**$1,986,912**	**$248,534**	**($1,925,638)**	**-**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	1,616,842	1,616,842	-	-	-	-
3400 Other Funds Ltd	94,343	94,343	-	-	-	-
6400 Federal Funds Ltd	(3,655,918)	(3,655,918)	-	-	-	-
All Funds	(1,944,733)	(1,944,733)	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	1,559,822	4,234,719	339,240	(3,450,525)	-	-
3400 Other Funds Ltd	109,582	109,582	-	-	-	-
6400 Federal Funds Ltd	(4,222,546)	906,193	339,240	(5,031,591)	-	-
TOTAL PERSONAL SERVICES	**($2,553,142)**	**$5,250,494**	**$678,480**	**($8,482,116)**	**-**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	(2,077)	-	82,678	(100,000)	12,076	3,169
3400 Other Funds Ltd	3	-	-	-	2	1
6400 Federal Funds Ltd	50,112	-	1,752	-	39,686	8,674
All Funds	48,038	-	84,430	(100,000)	51,764	11,844

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
4125 Out of State Travel						
8000 General Fund	1,724	-	1,036	-	647	41
3400 Other Funds Ltd	3	-	-	-	2	1
6400 Federal Funds Ltd	1,909	-	-	-	1,866	43
All Funds	3,636	-	1,036	-	2,515	85
4150 Employee Training						
8000 General Fund	33,465	-	27,425	-	5,003	1,037
6400 Federal Funds Ltd	13,419	-	934	-	10,875	1,610
All Funds	46,884	-	28,359	-	15,878	2,647
4175 Office Expenses						
8000 General Fund	12,845	-	75,076	(65,000)	16,366	2,834
3400 Other Funds Ltd	4	-	-	-	3	1
6400 Federal Funds Ltd	(5,431)	-	2,698	-	38,450	6,970
All Funds	7,418	-	77,774	(65,000)	54,819	9,805
4200 Telecommunications						
8000 General Fund	67,566	-	55,526	-	9,929	2,111
3400 Other Funds Ltd	1	-	-	-	1	-
6400 Federal Funds Ltd	30,488	-	1,618	-	24,672	4,198
All Funds	98,055	-	57,144	-	34,602	6,309
4250 Data Processing						
8000 General Fund	(5,043)	-	5,749	-	5,312	-
6400 Federal Funds Ltd	(40,958)	-	5,517	-	6,416	-
All Funds	(46,001)	-	11,266	-	11,728	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
4275 Publicity and Publications						
8000 General Fund	2,448	-	467	-	1,963	18
6400 Federal Funds Ltd	2,024	-	-	-	2,001	23
All Funds	4,472	-	467	-	3,964	41
4300 Professional Services						
8000 General Fund	806,445	-	353,777	-	475,187	13,515
3400 Other Funds Ltd	18,005	-	-	-	17,906	99
6400 Federal Funds Ltd	1,981,400	-	-	-	1,941,948	39,452
All Funds	2,805,850	-	353,777	-	2,435,041	53,066
4315 IT Professional Services						
8000 General Fund	7,981	-	-	-	7,981	-
6400 Federal Funds Ltd	33,659	-	-	-	33,659	-
All Funds	41,640	-	-	-	41,640	-
4325 Attorney General						
8000 General Fund	115,735	-	3,968	-	75,901	(168)
6400 Federal Funds Ltd	75,666	-	-	-	75,432	234
All Funds	191,401	-	3,968	-	151,333	66
4375 Employee Recruitment and Develop						
8000 General Fund	6,326	-	5,569	-	539	218
6400 Federal Funds Ltd	1,064	-	-	-	855	209
All Funds	7,390	-	5,569	-	1,394	427
4400 Dues and Subscriptions						
8000 General Fund	1,297	-	726	-	543	28

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	1,487	-	-	-	1,359	128
All Funds	2,784	-	726	-	1,902	156
4425 Facilities Rental and Taxes						
8000 General Fund	38,745	-	77,986	(50,000)	7,706	3,053
3400 Other Funds Ltd	39,708	-	-	-	29,781	9,927
6400 Federal Funds Ltd	10,545	-	-	-	8,337	2,208
All Funds	88,998	-	77,986	(50,000)	45,824	15,188
4450 Fuels and Utilities						
8000 General Fund	75,506	-	161,227	(100,000)	7,966	6,313
3400 Other Funds Ltd	12,632	-	-	-	9,474	3,158
6400 Federal Funds Ltd	10,256	-	-	-	7,692	2,564
All Funds	98,394	-	161,227	(100,000)	25,132	12,035
4475 Facilities Maintenance						
8000 General Fund	141,787	-	196,742	(74,380)	11,722	7,703
3400 Other Funds Ltd	11,295	-	-	-	8,471	2,824
6400 Federal Funds Ltd	19,693	-	-	-	14,770	4,923
All Funds	172,775	-	196,742	(74,380)	34,963	15,450
4500 Food and Kitchen Supplies						
8000 General Fund	80,757	-	214,293	(150,000)	14,627	8,390
3400 Other Funds Ltd	26,770	-	-	-	20,098	6,672
6400 Federal Funds Ltd	2,110	-	-	-	20,269	5,678
All Funds	109,637	-	214,293	(150,000)	54,994	20,740
4525 Medical Services and Supplies						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	166,346	-	139,256	-	21,638	5,452
6400 Federal Funds Ltd	56,179	-	-	-	53,748	2,431
All Funds	222,525	-	139,256	-	75,386	7,883
4550 Other Care of Residents and Patients						
8000 General Fund	79,950	-	71,729	-	5,413	2,808
3400 Other Funds Ltd	505	-	-	-	379	126
All Funds	80,455	-	71,729	-	5,792	2,934
4575 Agency Program Related S and S						
8000 General Fund	(28,705)	-	43,297	(77,792)	4,095	1,695
6400 Federal Funds Ltd	13,408	-	-	-	11,184	2,224
All Funds	(15,297)	-	43,297	(77,792)	15,279	3,919
4600 Intra-agency Charges						
8000 General Fund	106,287	-	2,412	-	103,781	94
6400 Federal Funds Ltd	115,375	-	-	-	114,957	418
All Funds	221,662	-	2,412	-	218,738	512
4650 Other Services and Supplies						
8000 General Fund	(25,031,671)	-	43,530	(25,928,264)	(3,514)	(1,180)
3400 Other Funds Ltd	2,221	-	-	-	2,218	3
6400 Federal Funds Ltd	(27,312,844)	-	-	(26,517,590)	48,412	14,091
All Funds	(52,342,294)	-	43,530	(52,445,854)	47,116	12,914
4700 Expendable Prop 250 - 5000						
8000 General Fund	15,851	-	8,618	-	6,981	252
6400 Federal Funds Ltd	7,402	-	2,188	-	4,518	696

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	23,253	-	10,806	-	11,499	948
4715 IT Expendable Property						
8000 General Fund	18,954	-	26,081	-	20,252	630
6400 Federal Funds Ltd	(57,832)	-	10,003	-	18,765	2,095
All Funds	(38,878)	-	36,084	-	39,017	2,725
SERVICES & SUPPLIES						
8000 General Fund	(23,287,481)	-	1,597,168	(26,545,436)	812,114	58,013
3400 Other Funds Ltd	111,147	-	-	-	88,335	22,812
6400 Federal Funds Ltd	(24,990,869)	-	24,710	(26,517,590)	2,479,871	98,869
TOTAL SERVICES & SUPPLIES	**($48,167,203)**	**-**	**$1,621,878**	**($53,063,026)**	**$3,380,320**	**$179,694**
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	47,241	-	-	-	33,336	13,905
6400 Federal Funds Ltd	66,454	-	-	-	48,116	18,338
All Funds	113,695	-	-	-	81,452	32,243
6020 Dist to Counties						
8000 General Fund	32,184,773	-	-	-	8,777,788	4,193,890
3400 Other Funds Ltd	696,762	-	-	-	541,842	154,920
6400 Federal Funds Ltd	31,942,025	-	-	-	11,940,387	4,797,227
All Funds	64,823,560	-	-	-	21,260,017	9,146,037
6025 Dist to Other Gov Unit						
8000 General Fund	60,901	-	-	-	60,159	742
3400 Other Funds Ltd	22,994	-	-	-	22,994	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	1,417	-	-	-	875	542
All Funds	85,312	-	-	-	84,028	1,284
6035 Dist to Individuals						
8000 General Fund	5,127,455	-	-	-	5,127,455	-
3400 Other Funds Ltd	167,276	-	-	-	167,276	-
6400 Federal Funds Ltd	12,619,145	-	-	-	12,619,145	-
All Funds	17,913,876	-	-	-	17,913,876	-
6040 Dist to Local School Districts						
8000 General Fund	29,343	-	-	-	29,343	-
6400 Federal Funds Ltd	49,928	-	-	-	49,928	-
All Funds	79,271	-	-	-	79,271	-
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	151,495	-	-	-	151,495	-
6085 Other Special Payments						
8000 General Fund	219,951,388	-	41,891,633	(52,993,884)	60,134,166	22,804,796
3400 Other Funds Ltd	720,477	-	-	-	523,169	-
6400 Federal Funds Ltd	431,007,762	-	75,490,945	(33,080,325)	109,937,136	42,559,947
All Funds	651,679,627	-	117,382,578	(86,074,209)	170,594,471	65,364,743
SPECIAL PAYMENTS						
8000 General Fund	257,552,596	-	41,891,633	(52,993,884)	74,313,742	27,013,333
3400 Other Funds Ltd	1,607,509	-	-	-	1,255,281	154,920
6400 Federal Funds Ltd	475,686,731	-	75,490,945	(33,080,325)	134,595,587	47,376,054
TOTAL SPECIAL PAYMENTS	**$734,846,836**	**-**	**$117,382,578**	**($86,074,209)**	**$210,164,610**	**$74,544,307**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
EXPENDITURES						
8000 General Fund	235,824,937	4,234,719	43,828,041	(82,989,845)	75,125,856	27,071,346
3400 Other Funds Ltd	1,828,238	109,582	-	-	1,343,616	177,732
6400 Federal Funds Ltd	446,473,316	906,193	75,854,895	(64,629,506)	137,075,458	47,474,923
TOTAL EXPENDITURES	**$684,126,491**	**$5,250,494**	**$119,682,936**	**($147,619,351)**	**$213,544,930**	**$74,724,001**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	6	-	6	-	-	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	2.89	-	2.89	-	-	-

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	14,321,506	136,830,887	282,504	17,187,020	(67,097)	
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	-	-	-	197,308	-	
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	16,940,948	250,453,705	-	(17,384,328)	(218,972)	
REVENUE CATEGORIES						
8000 General Fund	14,321,506	136,830,887	282,504	17,187,020	(67,097)	
3400 Other Funds Ltd	-	-	-	197,308	-	
6400 Federal Funds Ltd	16,940,948	250,453,705	-	(17,384,328)	(218,972)	
TOTAL REVENUE CATEGORIES	**$31,262,454**	**$387,284,592**	**$282,504**	**-**	**($286,069)**	
AVAILABLE REVENUES						
8000 General Fund	14,321,506	136,830,887	282,504	17,187,020	(67,097)	
3400 Other Funds Ltd	-	-	-	197,308	-	
6400 Federal Funds Ltd	16,940,948	250,453,705	-	(17,384,328)	(218,972)	
TOTAL AVAILABLE REVENUES	**$31,262,454**	**$387,284,592**	**$282,504**	**-**	**($286,069)**	
EXPENDITURES						
PERSONAL SERVICES						

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	-	-	-	276,654	-	
6400 Federal Funds Ltd	-	-	-	(276,654)	-	
All Funds	-	-	-	-	-	
OTHER PAYROLL EXPENSES						
3220 Public Employees Retire Cont						
8000 General Fund	-	-	-	58,835	-	
6400 Federal Funds Ltd	-	-	-	(58,835)	-	
All Funds	-	-	-	-	-	
3230 Social Security Taxes						
8000 General Fund	-	-	-	21,055	-	
6400 Federal Funds Ltd	-	-	-	(21,055)	-	
All Funds	-	-	-	-	-	
3241 Paid Family Medical Leave Insurance						
8000 General Fund	-	-	-	883	-	
6400 Federal Funds Ltd	-	-	-	(883)	-	
All Funds	-	-	-	-	-	
3270 Flexible Benefits						
8000 General Fund	-	-	-	78,961	-	
6400 Federal Funds Ltd	-	-	-	(78,961)	-	
All Funds	-	-	-	-	-	
OTHER PAYROLL EXPENSES						

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
8000 General Fund	-	-	-	159,734	-	
6400 Federal Funds Ltd	-	-	-	(159,734)	-	
TOTAL OTHER PAYROLL EXPENSES	**-**	**-**	**-**	**-**	**-**	
PERSONAL SERVICES						
8000 General Fund	-	-	-	436,388	-	
6400 Federal Funds Ltd	-	-	-	(436,388)	-	
TOTAL PERSONAL SERVICES	**-**	**-**	**-**	**-**	**-**	
SERVICES & SUPPLIES						
4175 Office Expenses						
8000 General Fund	-	-	-	-	(16,431)	
6400 Federal Funds Ltd	-	-	-	-	(53,549)	
All Funds	-	-	-	-	(69,980)	
4250 Data Processing						
8000 General Fund	-	-	-	-	(16,104)	
6400 Federal Funds Ltd	-	-	-	-	(52,891)	
All Funds	-	-	-	-	(68,995)	
4300 Professional Services						
8000 General Fund	-	-	-	-	(36,034)	
4325 Attorney General						
8000 General Fund	-	-	-	-	36,034	
4500 Food and Kitchen Supplies						
8000 General Fund	-	-	-	-	(6,553)	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
6400 Federal Funds Ltd	-	-	-	-	(23,837)	
All Funds	-	-	-	-	(30,390)	
4650 Other Services and Supplies						
8000 General Fund	-	-	-	857,757	-	
6400 Federal Funds Ltd	-	-	-	(857,757)	-	
All Funds	-	-	-	-	-	
4715 IT Expendable Property						
8000 General Fund	-	-	-	-	(28,009)	
6400 Federal Funds Ltd	-	-	-	-	(88,695)	
All Funds	-	-	-	-	(116,704)	
SERVICES & SUPPLIES						
8000 General Fund	-	-	-	857,757	(67,097)	
6400 Federal Funds Ltd	-	-	-	(857,757)	(218,972)	
TOTAL SERVICES & SUPPLIES	**-**	**-**	**-**	**-**	**($286,069)**	
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	8,669,165	7,969,109	-	2,574,821	-	
6400 Federal Funds Ltd	8,889,616	8,889,616	-	(2,574,821)	-	
All Funds	17,558,781	16,858,725	-	-	-	
6085 Other Special Payments						
8000 General Fund	5,652,341	128,861,778	282,504	13,318,054	-	
3400 Other Funds Ltd	-	-	-	197,308	-	
6400 Federal Funds Ltd	8,051,332	241,564,089	-	(13,515,362)	-	

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
All Funds	13,703,673	370,425,867	282,504	-	-	
SPECIAL PAYMENTS						
8000 General Fund	14,321,506	136,830,887	282,504	15,892,875	-	
3400 Other Funds Ltd	-	-	-	197,308	-	
6400 Federal Funds Ltd	16,940,948	250,453,705	-	(16,090,183)	-	
TOTAL SPECIAL PAYMENTS	**$31,262,454**	**$387,284,592**	**$282,504**	**-**	**-**	
EXPENDITURES						
8000 General Fund	14,321,506	136,830,887	282,504	17,187,020	(67,097)	
3400 Other Funds Ltd	-	-	-	197,308	-	
6400 Federal Funds Ltd	16,940,948	250,453,705	-	(17,384,328)	(218,972)	
TOTAL EXPENDITURES	**$31,262,454**	**$387,284,592**	**$282,504**	**-**	**($286,069)**	
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	
3400 Other Funds Ltd	-	-	-	-	-	
6400 Federal Funds Ltd	-	-	-	-	-	
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
BEGINNING BALANCE						
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(370,000)	-	-	(370,000)	-	-
TOTAL BEGINNING BALANCE	**($370,000)**	**-**	**-**	**($370,000)**	**-**	**-**
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	78,350,269	11,778,129	24,686,233	-	30,629,172	6,611,155
CHARGES FOR SERVICES						
0420 Care of State Wards						
3400 Other Funds Ltd	(138,312)	-	(138,312)	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	399,674	-	253,468	-	146,206	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	20,565,052	(4,535,944)	8,605,880	-	25,316,172	5,436,808
TRANSFERS IN						
1060 Transfer from General Fund						
3400 Other Funds Ltd	725,624	-	-	-	725,624	-
1150 Tsfr From Revenue, Dept of						
3400 Other Funds Ltd	207,396	-	-	-	207,396	-
TRANSFERS IN						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	933,020	-	-	-	933,020	-
TOTAL TRANSFERS IN	**$933,020**	**-**	**-**	**-**	**$933,020**	**-**
REVENUE CATEGORIES						
8000 General Fund	78,350,269	11,778,129	24,686,233	-	30,629,172	6,611,155
3400 Other Funds Ltd	1,194,382	-	115,156	-	1,079,226	-
6400 Federal Funds Ltd	20,565,052	(4,535,944)	8,605,880	-	25,316,172	5,436,808
TOTAL REVENUE CATEGORIES	**$100,109,703**	**$7,242,185**	**$33,407,269**	**-**	**$57,024,570**	**$12,047,963**
AVAILABLE REVENUES						
8000 General Fund	78,350,269	11,778,129	24,686,233	-	30,629,172	6,611,155
3400 Other Funds Ltd	824,382	-	115,156	(370,000)	1,079,226	-
6400 Federal Funds Ltd	20,565,052	(4,535,944)	8,605,880	-	25,316,172	5,436,808
TOTAL AVAILABLE REVENUES	**$99,739,703**	**$7,242,185**	**$33,407,269**	**($370,000)**	**$57,024,570**	**$12,047,963**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3160 Temporary Appointments						
8000 General Fund	23,580	23,580	-	-	-	-
6400 Federal Funds Ltd	23,564	23,564	-	-	-	-
All Funds	47,144	47,144	-	-	-	-
3170 Overtime Payments						
8000 General Fund	411,669	411,669	-	-	-	-
6400 Federal Funds Ltd	57,307	57,307	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	468,976	468,976	-	-	-	-
3190 All Other Differential						
8000 General Fund	95,629	95,629	-	-	-	-
6400 Federal Funds Ltd	24,847	24,847	-	-	-	-
All Funds	120,476	120,476	-	-	-	-
SALARIES & WAGES						
8000 General Fund	530,878	530,878	-	-	-	-
6400 Federal Funds Ltd	105,718	105,718	-	-	-	-
TOTAL SALARIES & WAGES	**$636,596**	**$636,596**	**-**	**-**	**-**	**-**
OTHER PAYROLL EXPENSES						
3220 Public Employees Retire Cont						
8000 General Fund	108,156	108,156	-	-	-	-
6400 Federal Funds Ltd	17,515	17,515	-	-	-	-
All Funds	125,671	125,671	-	-	-	-
3221 Pension Obligation Bond						
8000 General Fund	(231,445)	(231,445)	-	-	-	-
6400 Federal Funds Ltd	(91,159)	(91,159)	-	-	-	-
All Funds	(322,604)	(322,604)	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	40,612	40,612	-	-	-	-
6400 Federal Funds Ltd	8,087	8,087	-	-	-	-
All Funds	48,699	48,699	-	-	-	-
3241 Paid Family Medical Leave Insurance						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	2,030	2,030	-	-	-	-
6400 Federal Funds Ltd	327	327	-	-	-	-
All Funds	2,357	2,357	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	(80,647)	(80,647)	-	-	-	-
6400 Federal Funds Ltd	(65,230)	(65,230)	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES	**($145,877)**	**($145,877)**	**-**	**-**	**-**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	11,327,898	11,327,898	-	-	-	-
6400 Federal Funds Ltd	(4,576,432)	(4,576,432)	-	-	-	-
All Funds	6,751,466	6,751,466	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	11,778,129	11,778,129	-	-	-	-
6400 Federal Funds Ltd	(4,535,944)	(4,535,944)	-	-	-	-
TOTAL PERSONAL SERVICES	**$7,242,185**	**$7,242,185**	**-**	**-**	**-**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	1,756,649	-	1,670,986	-	85,663	-
6400 Federal Funds Ltd	173,114	-	158,965	-	14,149	-
All Funds	1,929,763	-	1,829,951	-	99,812	-
4125 Out of State Travel						

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	5,559	-	-	-	5,559	-
6400 Federal Funds Ltd	1,279	-	-	-	1,279	-
All Funds	6,838	-	-	-	6,838	-
4150 Employee Training						
8000 General Fund	5,573,593	-	4,631,545	-	233,963	-
6400 Federal Funds Ltd	(103,622)	-	567,702	-	36,761	-
All Funds	5,469,971	-	5,199,247	-	270,724	-
4175 Office Expenses						
8000 General Fund	4,381,210	-	4,298,063	-	83,147	-
6400 Federal Funds Ltd	863,636	-	839,603	-	24,033	-
All Funds	5,244,846	-	5,137,666	-	107,180	-
4200 Telecommunications						
8000 General Fund	1,343,729	-	1,184,145	-	159,584	-
6400 Federal Funds Ltd	465,858	-	452,700	-	13,158	-
All Funds	1,809,587	-	1,636,845	-	172,742	-
4250 Data Processing						
8000 General Fund	(2,475,677)	-	-	-	103,978	-
6400 Federal Funds Ltd	(989,180)	-	-	-	41,546	-
All Funds	(3,464,857)	-	-	-	145,524	-
4275 Publicity and Publications						
8000 General Fund	8,149	-	-	-	8,149	-
6400 Federal Funds Ltd	3,381	-	-	-	3,381	-
All Funds	11,530	-	-	-	11,530	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
4300 Professional Services						
8000 General Fund	6,615,801	-	5,100,987	-	1,045,478	-
3400 Other Funds Ltd	399,674	-	253,468	-	146,206	-
6400 Federal Funds Ltd	1,862,661	-	1,572,985	-	759,012	-
All Funds	8,878,136	-	6,927,440	-	1,950,696	-
4325 Attorney General						
8000 General Fund	12,824,061	-	-	-	12,824,061	-
6400 Federal Funds Ltd	10,431,343	-	-	-	10,431,343	-
All Funds	23,255,404	-	-	-	23,255,404	-
4400 Dues and Subscriptions						
8000 General Fund	27,695	-	-	-	27,695	-
6400 Federal Funds Ltd	18,857	-	-	-	18,857	-
All Funds	46,552	-	-	-	46,552	-
4425 Facilities Rental and Taxes						
8000 General Fund	34,285	-	-	-	34,285	-
6400 Federal Funds Ltd	1,670	-	-	-	1,670	-
All Funds	35,955	-	-	-	35,955	-
4575 Agency Program Related S and S						
8000 General Fund	45,152	-	-	-	45,152	-
6400 Federal Funds Ltd	28,823	-	-	-	28,823	-
All Funds	73,975	-	-	-	73,975	-
4650 Other Services and Supplies						
8000 General Fund	64,749	-	-	-	64,749	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	8,884	-	-	-	8,884	-
All Funds	73,633	-	-	-	73,633	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	117,650	-	101,325	-	16,325	-
6400 Federal Funds Ltd	36,131	-	33,950	-	2,181	-
All Funds	153,781	-	135,275	-	18,506	-
4715 IT Expendable Property						
8000 General Fund	15,770	-	-	-	15,770	-
6400 Federal Funds Ltd	6,268	-	-	-	6,268	-
All Funds	22,038	-	-	-	22,038	-
SERVICES & SUPPLIES						
8000 General Fund	30,338,375	-	16,987,051	-	14,753,558	-
3400 Other Funds Ltd	399,674	-	253,468	-	146,206	-
6400 Federal Funds Ltd	12,809,103	-	3,625,905	-	11,391,345	-
TOTAL SERVICES & SUPPLIES	**$43,547,152**	**-**	**$20,866,424**	**-**	**$26,291,109**	**-**
SPECIAL PAYMENTS						
6025 Dist to Other Gov Unit						
8000 General Fund	(466,993)	-	-	-	34,284	-
6400 Federal Funds Ltd	19,352	-	-	-	94,284	-
All Funds	(447,641)	-	-	-	128,568	-
6030 Dist to Non-Gov Units						
8000 General Fund	(2,227,742)	-	-	-	121,214	-
3400 Other Funds Ltd	207,396	-	-	-	207,396	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	156,783	-	-	-	156,783	-
All Funds	(1,863,563)	-	-	-	485,393	-
6035 Dist to Individuals						
8000 General Fund	9,021,752	-	4,728,230	-	8,190,585	1,264,734
3400 Other Funds Ltd	(422,989)	-	(138,312)	-	-	-
6400 Federal Funds Ltd	(9,627,182)	-	3,492,920	-	7,209,051	945,281
All Funds	(1,028,419)	-	8,082,838	-	15,399,636	2,210,015
6055 Dist to Contract Svc Providers						
8000 General Fund	(7,026,330)	-	-	-	422,054	-
6400 Federal Funds Ltd	(4,236,768)	-	-	-	320,100	-
All Funds	(11,263,098)	-	-	-	742,154	-
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	725,624	-	-	-	725,624	-
6085 Other Special Payments						
8000 General Fund	36,139,778	-	2,970,952	-	6,314,177	5,346,421
3400 Other Funds Ltd	(85,323)	-	-	(370,000)	-	-
6400 Federal Funds Ltd	25,580,475	-	1,487,055	-	5,745,376	4,491,527
All Funds	61,634,930	-	4,458,007	(370,000)	12,059,553	9,837,948
6525 Spc Pmt to HECC						
6400 Federal Funds Ltd	56,522	-	-	-	56,522	-
6581 Spc Pmt to Education, Dept of						
8000 General Fund	67,676	-	-	-	67,676	-
6400 Federal Funds Ltd	342,711	-	-	-	342,711	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	410,387	-	-	-	410,387	-
SPECIAL PAYMENTS						
8000 General Fund	36,233,765	-	7,699,182	-	15,875,614	6,611,155
3400 Other Funds Ltd	(300,916)	-	(138,312)	(370,000)	207,396	-
6400 Federal Funds Ltd	12,291,893	-	4,979,975	-	13,924,827	5,436,808
TOTAL SPECIAL PAYMENTS	**$48,224,742**	**-**	**$12,540,845**	**($370,000)**	**$30,007,837**	**$12,047,963**
EXPENDITURES						
8000 General Fund	78,350,269	11,778,129	24,686,233	-	30,629,172	6,611,155
3400 Other Funds Ltd	98,758	-	115,156	(370,000)	353,602	-
6400 Federal Funds Ltd	20,565,052	(4,535,944)	8,605,880	-	25,316,172	5,436,808
TOTAL EXPENDITURES	**$99,014,079**	**$7,242,185**	**$33,407,269**	**($370,000)**	**$56,298,946**	**$12,047,963**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	725,624	-	-	-	725,624	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**$725,624**	**-**	**-**	**-**	**$725,624**	**-**

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00		
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	15,712,351	(14,393,062)	5,905,946	(2,579,655)		
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	2,340,837	(9,662,029)	(5,905,946)	(1,030,726)		
REVENUE CATEGORIES						
8000 General Fund	15,712,351	(14,393,062)	5,905,946	(2,579,655)		
6400 Federal Funds Ltd	2,340,837	(9,662,029)	(5,905,946)	(1,030,726)		
TOTAL REVENUE CATEGORIES	**$18,053,188**	**($24,055,091)**	**-**	**($3,610,381)**		
AVAILABLE REVENUES						
8000 General Fund	15,712,351	(14,393,062)	5,905,946	(2,579,655)		
6400 Federal Funds Ltd	2,340,837	(9,662,029)	(5,905,946)	(1,030,726)		
TOTAL AVAILABLE REVENUES	**$18,053,188**	**($24,055,091)**	**-**	**($3,610,381)**		
EXPENDITURES						
SERVICES & SUPPLIES						
4150 Employee Training						
8000 General Fund	-	-	708,085	-		
6400 Federal Funds Ltd	-	-	(708,085)	-		
All Funds	-	-	-	-		
4250 Data Processing						

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00		
8000 General Fund	-	-	-	(2,579,655)		
6400 Federal Funds Ltd	-	-	-	(1,030,726)		
All Funds	-	-	-	(3,610,381)		
4300 Professional Services						
8000 General Fund	-	-	469,336	-		
6400 Federal Funds Ltd	-	-	(469,336)	-		
All Funds	-	-	-	-		
SERVICES & SUPPLIES						
8000 General Fund	-	-	1,177,421	(2,579,655)		
6400 Federal Funds Ltd	-	-	(1,177,421)	(1,030,726)		
TOTAL SERVICES & SUPPLIES	**-**	**-**	**-**	**($3,610,381)**		
SPECIAL PAYMENTS						
6025 Dist to Other Gov Unit						
8000 General Fund	-	-	65,713	(566,990)		
6400 Federal Funds Ltd	-	-	(74,932)	-		
All Funds	-	-	(9,219)	(566,990)		
6030 Dist to Non-Gov Units						
8000 General Fund	-	-	-	(2,348,956)		
6035 Dist to Individuals						
8000 General Fund	8,268,934	(3,327,855)	1,592,461	(11,695,337)		
3400 Other Funds Ltd	-	-	-	(284,677)		
6400 Federal Funds Ltd	1,412,366	(4,481,163)	(2,747,473)	(15,458,164)		
All Funds	9,681,300	(7,809,018)	(1,155,012)	(27,438,178)		

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00		
6055 Dist to Contract Svc Providers						
8000 General Fund	-	-	1,104,909	(8,553,293)		
6400 Federal Funds Ltd	-	-	(90,989)	(4,465,879)		
All Funds	-	-	1,013,920	(13,019,172)		
6085 Other Special Payments						
8000 General Fund	7,443,417	(11,065,207)	1,965,442	23,164,576		
3400 Other Funds Ltd	-	-	-	284,677		
6400 Federal Funds Ltd	928,471	(5,180,866)	(1,815,131)	19,924,043		
All Funds	8,371,888	(16,246,073)	150,311	43,373,296		
SPECIAL PAYMENTS						
8000 General Fund	15,712,351	(14,393,062)	4,728,525	-		
3400 Other Funds Ltd	-	-	-	-		
6400 Federal Funds Ltd	2,340,837	(9,662,029)	(4,728,525)	-		
TOTAL SPECIAL PAYMENTS	**$18,053,188**	**($24,055,091)**	**-**	**-**		
EXPENDITURES						
8000 General Fund	15,712,351	(14,393,062)	5,905,946	(2,579,655)		
3400 Other Funds Ltd	-	-	-	-		
6400 Federal Funds Ltd	2,340,837	(9,662,029)	(5,905,946)	(1,030,726)		
TOTAL EXPENDITURES	**$18,053,188**	**($24,055,091)**	**-**	**($3,610,381)**		
ENDING BALANCE						
8000 General Fund	-	-	-	-		
3400 Other Funds Ltd	-	-	-	-		

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00		
6400 Federal Funds Ltd	-	-	-	-		
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**		

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	14,086,780	3,832,641	10,932,742	(4,479,600)	5,459,677	912,988
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	(327,440)	(23,943)	26,473	(840,000)	510,030	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	6,930,807	(7,744,576)	2,868,377	(8,211,400)	11,729,594	856,769
TRANSFERS IN						
1588 Tsfr From Early Learning and Care, Dept. of						
3400 Other Funds Ltd	(2,080,240)	-	-	(2,080,240)	-	-
REVENUE CATEGORIES						
8000 General Fund	14,086,780	3,832,641	10,932,742	(4,479,600)	5,459,677	912,988
3400 Other Funds Ltd	(2,407,680)	(23,943)	26,473	(2,920,240)	510,030	-
6400 Federal Funds Ltd	6,930,807	(7,744,576)	2,868,377	(8,211,400)	11,729,594	856,769
TOTAL REVENUE CATEGORIES	**$18,609,907**	**($3,935,878)**	**$13,827,592**	**($15,611,240)**	**$17,699,301**	**$1,769,757**
AVAILABLE REVENUES						
8000 General Fund	14,086,780	3,832,641	10,932,742	(4,479,600)	5,459,677	912,988
3400 Other Funds Ltd	(2,407,680)	(23,943)	26,473	(2,920,240)	510,030	-
6400 Federal Funds Ltd	6,930,807	(7,744,576)	2,868,377	(8,211,400)	11,729,594	856,769

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
TOTAL AVAILABLE REVENUES	**$18,609,907**	**($3,935,878)**	**$13,827,592**	**($15,611,240)**	**$17,699,301**	**$1,769,757**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	(1,947,792)	-	-	-	-	-
6400 Federal Funds Ltd	2,855,256	-	-	-	-	-
All Funds	907,464	-	-	-	-	-
3160 Temporary Appointments						
8000 General Fund	9,516	9,516	-	-	-	-
3400 Other Funds Ltd	1,585	1,585	-	-	-	-
6400 Federal Funds Ltd	26,617	26,617	-	-	-	-
All Funds	37,718	37,718	-	-	-	-
3170 Overtime Payments						
8000 General Fund	5,332	5,332	-	-	-	-
3400 Other Funds Ltd	6	6	-	-	-	-
6400 Federal Funds Ltd	12,323	12,323	-	-	-	-
All Funds	17,661	17,661	-	-	-	-
3180 Shift Differential						
8000 General Fund	320	320	-	-	-	-
3400 Other Funds Ltd	1	1	-	-	-	-
6400 Federal Funds Ltd	506	506	-	-	-	-
All Funds	827	827	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3190 All Other Differential						
8000 General Fund	94,238	73,993	-	-	-	-
3400 Other Funds Ltd	1,897	1,897	-	-	-	-
6400 Federal Funds Ltd	137,216	157,458	-	-	-	-
All Funds	233,351	233,348	-	-	-	-
SALARIES & WAGES						
8000 General Fund	(1,838,386)	89,161	-	-	-	-
3400 Other Funds Ltd	3,489	3,489	-	-	-	-
6400 Federal Funds Ltd	3,031,918	196,904	-	-	-	-
TOTAL SALARIES & WAGES	**$1,197,021**	**$289,554**	**-**	**-**	**-**	**-**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	(594)	-	-	-	-	-
6400 Federal Funds Ltd	1,818	-	-	-	-	-
All Funds	1,224	-	-	-	-	-
3220 Public Employees Retire Cont						
8000 General Fund	(394,103)	16,980	-	-	-	-
3400 Other Funds Ltd	406	406	-	-	-	-
6400 Federal Funds Ltd	640,855	36,305	-	-	-	-
All Funds	247,158	53,691	-	-	-	-
3221 Pension Obligation Bond						
8000 General Fund	4,539	4,539	-	-	-	-
3400 Other Funds Ltd	5,221	5,221	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	7,750	7,750	-	-	-	-
All Funds	17,510	17,510	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	(140,365)	6,821	-	-	-	-
3400 Other Funds Ltd	267	267	-	-	-	-
6400 Federal Funds Ltd	231,693	15,063	-	-	-	-
All Funds	91,595	22,151	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	(7,236)	319	-	-	-	-
3400 Other Funds Ltd	8	8	-	-	-	-
6400 Federal Funds Ltd	11,890	681	-	-	-	-
All Funds	4,662	1,008	-	-	-	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	(208)	-	-	-	-	-
6400 Federal Funds Ltd	922	-	-	-	-	-
All Funds	714	-	-	-	-	-
3270 Flexible Benefits						
8000 General Fund	(405,661)	-	-	-	-	-
6400 Federal Funds Ltd	1,126,597	-	-	-	-	-
All Funds	720,936	-	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	(943,628)	28,659	-	-	-	-
3400 Other Funds Ltd	5,902	5,902	-	-	-	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	2,021,525	59,799	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES	**$1,083,799**	**$94,360**	**-**	**-**	**-**	**-**
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	3,714,821	3,714,821	-	-	-	-
3400 Other Funds Ltd	(33,334)	(33,334)	-	-	-	-
6400 Federal Funds Ltd	(8,001,279)	(8,001,279)	-	-	-	-
All Funds	(4,319,792)	(4,319,792)	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	932,807	3,832,641	-	-	-	-
3400 Other Funds Ltd	(23,943)	(23,943)	-	-	-	-
6400 Federal Funds Ltd	(2,947,836)	(7,744,576)	-	-	-	-
TOTAL PERSONAL SERVICES	**($2,038,972)**	**($3,935,878)**	**-**	**-**	**-**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	111,245	-	-	-	100,490	-
3400 Other Funds Ltd	5,594	-	-	-	5,594	-
6400 Federal Funds Ltd	104,162	-	-	-	93,874	-
All Funds	221,001	-	-	-	199,958	-
4125 Out of State Travel						
8000 General Fund	1,898	-	-	-	1,898	-
6400 Federal Funds Ltd	2,510	-	-	-	2,510	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	4,408	-	-	-	4,408	-
4150 Employee Training						
8000 General Fund	56,735	-	-	-	51,003	-
3400 Other Funds Ltd	1,512	-	-	-	1,512	-
6400 Federal Funds Ltd	39,421	-	-	-	33,939	-
All Funds	97,668	-	-	-	86,454	-
4175 Office Expenses						
8000 General Fund	132,189	-	-	-	115,622	-
3400 Other Funds Ltd	2,040	-	-	-	2,040	-
6400 Federal Funds Ltd	203,004	-	-	-	187,157	-
All Funds	337,233	-	-	-	304,819	-
4200 Telecommunications						
8000 General Fund	75,227	-	-	-	65,291	-
3400 Other Funds Ltd	3,681	-	-	-	3,681	-
6400 Federal Funds Ltd	98,624	-	-	-	89,120	-
All Funds	177,532	-	-	-	158,092	-
4250 Data Processing						
8000 General Fund	229,723	-	-	-	229,723	-
6400 Federal Funds Ltd	346,506	-	-	-	346,506	-
All Funds	576,229	-	-	-	576,229	-
4275 Publicity and Publications						
8000 General Fund	5,027	-	-	-	5,027	-
6400 Federal Funds Ltd	1,255	-	-	-	1,255	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	6,282	-	-	-	6,282	-
4300 Professional Services						
8000 General Fund	1,064,612	-	774,919	-	289,693	-
3400 Other Funds Ltd	(1,593,060)	-	26,473	(2,080,240)	460,707	-
6400 Federal Funds Ltd	4,135,969	-	2,868,377	-	1,267,592	-
All Funds	3,607,521	-	3,669,769	(2,080,240)	2,017,992	-
4315 IT Professional Services						
8000 General Fund	8,265,796	-	10,157,823	(4,479,600)	2,587,573	-
3400 Other Funds Ltd	(840,000)	-	-	(840,000)	-	-
6400 Federal Funds Ltd	(785,102)	-	-	(8,211,400)	7,426,298	-
All Funds	6,640,694	-	10,157,823	(13,531,000)	10,013,871	-
4325 Attorney General						
8000 General Fund	136,816	-	-	-	136,816	-
6400 Federal Funds Ltd	138,160	-	-	-	138,160	-
All Funds	274,976	-	-	-	274,976	-
4375 Employee Recruitment and Develop						
8000 General Fund	17	-	-	-	17	-
6400 Federal Funds Ltd	38	-	-	-	38	-
All Funds	55	-	-	-	55	-
4400 Dues and Subscriptions						
8000 General Fund	201	-	-	-	201	-
6400 Federal Funds Ltd	238	-	-	-	238	-
All Funds	439	-	-	-	439	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
4425 Facilities Rental and Taxes						
8000 General Fund	7,584	-	-	-	7,584	-
6400 Federal Funds Ltd	7,700	-	-	-	7,700	-
All Funds	15,284	-	-	-	15,284	-
4450 Fuels and Utilities						
8000 General Fund	762	-	-	-	762	-
6400 Federal Funds Ltd	923	-	-	-	923	-
All Funds	1,685	-	-	-	1,685	-
4475 Facilities Maintenance						
8000 General Fund	1,223	-	-	-	1,223	-
6400 Federal Funds Ltd	1,393	-	-	-	1,393	-
All Funds	2,616	-	-	-	2,616	-
4500 Food and Kitchen Supplies						
8000 General Fund	56,233	-	-	-	804	-
3400 Other Funds Ltd	587	-	-	-	587	-
6400 Federal Funds Ltd	55,719	-	-	-	290	-
All Funds	112,539	-	-	-	1,681	-
4525 Medical Services and Supplies						
8000 General Fund	149	-	-	-	149	-
6400 Federal Funds Ltd	82	-	-	-	82	-
All Funds	231	-	-	-	231	-
4550 Other Care of Residents and Patients						
8000 General Fund	119	-	-	-	119	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	50	-	-	-	50	-
6400 Federal Funds Ltd	289	-	-	-	289	-
All Funds	458	-	-	-	458	-
4575 Agency Program Related S and S						
8000 General Fund	11,260	-	-	-	11,260	-
6400 Federal Funds Ltd	19,960	-	-	-	19,960	-
All Funds	31,220	-	-	-	31,220	-
4600 Intra-agency Charges						
8000 General Fund	166,141	-	-	-	166,141	-
6400 Federal Funds Ltd	244,966	-	-	-	244,966	-
All Funds	411,107	-	-	-	411,107	-
4650 Other Services and Supplies						
8000 General Fund	17,165	-	-	-	17,165	-
3400 Other Funds Ltd	10,931	-	-	-	10,931	-
6400 Federal Funds Ltd	36,502	-	-	-	36,502	-
All Funds	64,598	-	-	-	64,598	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	29,116	-	-	-	22,676	-
3400 Other Funds Ltd	1,152	-	-	-	1,152	-
6400 Federal Funds Ltd	41,362	-	-	-	35,202	-
All Funds	71,630	-	-	-	59,030	-
4715 IT Expendable Property						
8000 General Fund	168,492	-	-	-	168,492	-

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	350,593	-	-	-	350,593	-
All Funds	519,085	-	-	-	519,085	-
SERVICES & SUPPLIES						
8000 General Fund	10,537,730	-	10,932,742	(4,479,600)	3,979,729	-
3400 Other Funds Ltd	(2,407,513)	-	26,473	(2,920,240)	486,254	-
6400 Federal Funds Ltd	5,044,274	-	2,868,377	(8,211,400)	10,284,587	-
TOTAL SERVICES & SUPPLIES	**$13,174,491**	**-**	**$13,827,592**	**($15,611,240)**	**$14,750,570**	**-**
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	2,085	-	-	-	2,085	-
6400 Federal Funds Ltd	2,085	-	-	-	2,085	-
All Funds	4,170	-	-	-	4,170	-
6025 Dist to Other Gov Unit						
8000 General Fund	2,611,121	-	-	-	1,474,826	912,988
6400 Federal Funds Ltd	4,773,374	-	-	-	1,384,012	856,769
All Funds	7,384,495	-	-	-	2,858,838	1,769,757
6085 Other Special Payments						
8000 General Fund	3,037	-	-	-	3,037	-
3400 Other Funds Ltd	23,776	-	-	-	23,776	-
6400 Federal Funds Ltd	58,910	-	-	-	58,910	-
All Funds	85,723	-	-	-	85,723	-
SPECIAL PAYMENTS						
8000 General Fund	2,616,243	-	-	-	1,479,948	912,988

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	23,776	-	-	-	23,776	-
6400 Federal Funds Ltd	4,834,369	-	-	-	1,445,007	856,769
TOTAL SPECIAL PAYMENTS	**$7,474,388**	**-**	**-**	**-**	**$2,948,731**	**$1,769,757**
EXPENDITURES						
8000 General Fund	14,086,780	3,832,641	10,932,742	(4,479,600)	5,459,677	912,988
3400 Other Funds Ltd	(2,407,680)	(23,943)	26,473	(2,920,240)	510,030	-
6400 Federal Funds Ltd	6,930,807	(7,744,576)	2,868,377	(8,211,400)	11,729,594	856,769
TOTAL EXPENDITURES	**$18,609,907**	**($3,935,878)**	**$13,827,592**	**($15,611,240)**	**$17,699,301**	**$1,769,757**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	17	-	-	-	-	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	17.00	-	-	-	-	-

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 060 Technical Adjustments Priority: 00			
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	(131,965)	2,385,932	(4,825,635)			
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	2,177,321	2,385,932	2,868,790			
REVENUE CATEGORIES						
8000 General Fund	(131,965)	2,385,932	(4,825,635)			
6400 Federal Funds Ltd	2,177,321	2,385,932	2,868,790			
TOTAL REVENUE CATEGORIES	**$2,045,356**	**$4,771,864**	**($1,956,845)**			
AVAILABLE REVENUES						
8000 General Fund	(131,965)	2,385,932	(4,825,635)			
6400 Federal Funds Ltd	2,177,321	2,385,932	2,868,790			
TOTAL AVAILABLE REVENUES	**$2,045,356**	**$4,771,864**	**($1,956,845)**			
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	-	1,119,552	(3,067,344)			
6400 Federal Funds Ltd	-	1,119,552	1,735,704			
All Funds	-	2,239,104	(1,331,640)			

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 060 Technical Adjustments Priority: 00			
3190 All Other Differential						
8000 General Fund	-	-	20,245			
6400 Federal Funds Ltd	-	-	(20,242)			
All Funds	-	-	3			
SALARIES & WAGES						
8000 General Fund	-	1,119,552	(3,047,099)			
6400 Federal Funds Ltd	-	1,119,552	1,715,462			
TOTAL SALARIES & WAGES	**-**	**$2,239,104**	**($1,331,637)**			
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	-	792	(1,386)			
6400 Federal Funds Ltd	-	792	1,026			
All Funds	-	1,584	(360)			
3220 Public Employees Retire Cont						
8000 General Fund	-	238,687	(649,770)			
6400 Federal Funds Ltd	-	238,687	365,863			
All Funds	-	477,374	(283,907)			
3230 Social Security Taxes						
8000 General Fund	-	85,658	(232,844)			
6400 Federal Funds Ltd	-	85,658	130,972			
All Funds	-	171,316	(101,872)			
3241 Paid Family Medical Leave Insurance						
8000 General Fund	-	4,489	(12,044)			

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 060 Technical Adjustments Priority: 00			
6400 Federal Funds Ltd	-	4,489	6,720			
All Funds	-	8,978	(5,324)			
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	-	462	(670)			
6400 Federal Funds Ltd	-	462	460			
All Funds	-	924	(210)			
3270 Flexible Benefits						
8000 General Fund	-	466,488	(872,149)			
6400 Federal Funds Ltd	-	466,488	660,109			
All Funds	-	932,976	(212,040)			
OTHER PAYROLL EXPENSES						
8000 General Fund	-	796,576	(1,768,863)			
6400 Federal Funds Ltd	-	796,576	1,165,150			
TOTAL OTHER PAYROLL EXPENSES	**-**	**$1,593,152**	**($603,713)**			
PERSONAL SERVICES						
8000 General Fund	-	1,916,128	(4,815,962)			
6400 Federal Funds Ltd	-	1,916,128	2,880,612			
TOTAL PERSONAL SERVICES	**-**	**$3,832,256**	**($1,935,350)**			
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	-	12,859	(2,104)			
6400 Federal Funds Ltd	-	12,859	(2,571)			

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 060 Technical Adjustments Priority: 00			
All Funds	-	25,718	(4,675)			
4150 Employee Training						
8000 General Fund	-	6,853	(1,121)			
6400 Federal Funds Ltd	-	6,853	(1,371)			
All Funds	-	13,706	(2,492)			
4175 Office Expenses						
8000 General Fund	-	19,811	(3,244)			
6400 Federal Funds Ltd	-	19,811	(3,964)			
All Funds	-	39,622	(7,208)			
4200 Telecommunications						
8000 General Fund	-	11,880	(1,944)			
6400 Federal Funds Ltd	-	11,880	(2,376)			
All Funds	-	23,760	(4,320)			
4500 Food and Kitchen Supplies						
8000 General Fund	-	55,429	-			
6400 Federal Funds Ltd	-	55,429	-			
All Funds	-	110,858	-			
4700 Expendable Prop 250 - 5000						
8000 General Fund	-	7,700	(1,260)			
6400 Federal Funds Ltd	-	7,700	(1,540)			
All Funds	-	15,400	(2,800)			
SERVICES & SUPPLIES						
8000 General Fund	-	114,532	(9,673)			

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 060 Technical Adjustments Priority: 00			
6400 Federal Funds Ltd	-	114,532	(11,822)			
TOTAL SERVICES & SUPPLIES	**-**	**$229,064**	**($21,495)**			
SPECIAL PAYMENTS						
6025 Dist to Other Gov Unit						
8000 General Fund	(131,965)	355,272	-			
6400 Federal Funds Ltd	2,177,321	355,272	-			
All Funds	2,045,356	710,544	-			
EXPENDITURES						
8000 General Fund	(131,965)	2,385,932	(4,825,635)			
6400 Federal Funds Ltd	2,177,321	2,385,932	2,868,790			
TOTAL EXPENDITURES	**$2,045,356**	**$4,771,864**	**($1,956,845)**			
ENDING BALANCE						
8000 General Fund	-	-	-			
6400 Federal Funds Ltd	-	-	-			
TOTAL ENDING BALANCE	**-**	**-**	**-**			
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	-	22	(5)			
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	-	22.00	(5.00)			

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	104,918,873	-	2,500,026	5,000,000	2,416,926	4,980,394
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	206,367	(3,740,083)	-	-	-	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	69,818,716	-	2,500,026	-	2,416,926	15,038,366
REVENUE CATEGORIES						
8000 General Fund	104,918,873	-	2,500,026	5,000,000	2,416,926	4,980,394
3400 Other Funds Ltd	206,367	(3,740,083)	-	-	-	-
6400 Federal Funds Ltd	69,818,716	-	2,500,026	-	2,416,926	15,038,366
TOTAL REVENUE CATEGORIES	**$174,943,956**	**($3,740,083)**	**$5,000,052**	**$5,000,000**	**$4,833,852**	**$20,018,760**
AVAILABLE REVENUES						
8000 General Fund	104,918,873	-	2,500,026	5,000,000	2,416,926	4,980,394
3400 Other Funds Ltd	206,367	(3,740,083)	-	-	-	-
6400 Federal Funds Ltd	69,818,716	-	2,500,026	-	2,416,926	15,038,366
TOTAL AVAILABLE REVENUES	**$174,943,956**	**($3,740,083)**	**$5,000,052**	**$5,000,000**	**$4,833,852**	**$20,018,760**
EXPENDITURES						
PERSONAL SERVICES						

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	20,446,487	-	1,416,678	-	1,466,892	305,802
3400 Other Funds Ltd	2,326,359	-	-	-	-	-
6400 Federal Funds Ltd	14,667,664	-	1,416,678	-	1,466,892	80,982
All Funds	37,440,510	-	2,833,356	-	2,933,784	386,784
3190 All Other Differential						
8000 General Fund	35,501	-	-	-	-	-
6400 Federal Funds Ltd	35,500	-	-	-	-	-
All Funds	71,001	-	-	-	-	-
SALARIES & WAGES						
8000 General Fund	20,481,988	-	1,416,678	-	1,466,892	305,802
3400 Other Funds Ltd	2,326,359	-	-	-	-	-
6400 Federal Funds Ltd	14,703,164	-	1,416,678	-	1,466,892	80,982
TOTAL SALARIES & WAGES	**$37,511,511**	**-**	**$2,833,356**	**-**	**$2,933,784**	**$386,784**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	7,816	-	675	-	688	162
3400 Other Funds Ltd	872	-	-	-	-	-
6400 Federal Funds Ltd	5,681	-	675	-	688	54
All Funds	14,369	-	1,350	-	1,376	216
3220 Public Employees Retire Cont						
8000 General Fund	4,366,779	-	302,042	-	312,744	65,198

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04
3400 Other Funds Ltd	495,979	-	-	-	-	-
6400 Federal Funds Ltd	3,134,734	-	302,042	-	312,744	17,266
All Funds	7,997,492	-	604,084	-	625,488	82,464
3230 Social Security Taxes						
8000 General Fund	1,553,382	-	108,379	-	112,220	23,394
3400 Other Funds Ltd	177,589	-	-	-	-	-
6400 Federal Funds Ltd	1,114,156	-	108,379	-	112,220	6,196
All Funds	2,845,127	-	216,758	-	224,440	29,590
3241 Paid Family Medical Leave Insurance						
8000 General Fund	81,112	-	5,675	-	5,876	1,224
3400 Other Funds Ltd	9,283	-	-	-	-	-
6400 Federal Funds Ltd	58,179	-	5,675	-	5,876	324
All Funds	148,574	-	11,350	-	11,752	1,548
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	4,569	-	401	-	404	94
3400 Other Funds Ltd	509	-	-	-	-	-
6400 Federal Funds Ltd	3,318	-	401	-	404	32
All Funds	8,396	-	802	-	808	126
3270 Flexible Benefits						
8000 General Fund	4,595,463	-	397,575	-	404,644	95,418
3400 Other Funds Ltd	514,750	-	-	-	-	-
6400 Federal Funds Ltd	3,339,599	-	397,575	-	404,644	31,806
All Funds	8,449,812	-	795,150	-	809,288	127,224

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04
OTHER PAYROLL EXPENSES						
8000 General Fund	10,609,121	-	814,747	-	836,576	185,490
3400 Other Funds Ltd	1,198,982	-	-	-	-	-
6400 Federal Funds Ltd	7,655,667	-	814,747	-	836,576	55,678
TOTAL OTHER PAYROLL EXPENSES	**$19,463,770**	**-**	**$1,629,494**	**-**	**$1,673,152**	**$241,168**
PERSONAL SERVICES						
8000 General Fund	31,091,109	-	2,231,425	-	2,303,468	491,292
3400 Other Funds Ltd	3,525,341	-	-	-	-	-
6400 Federal Funds Ltd	22,358,831	-	2,231,425	-	2,303,468	136,660
TOTAL PERSONAL SERVICES	**$56,975,281**	**-**	**$4,462,850**	**-**	**$4,606,936**	**$627,952**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	126,687	-	10,963	-	11,155	2,631
3400 Other Funds Ltd	14,194	-	-	-	-	-
6400 Federal Funds Ltd	92,068	-	10,963	-	11,155	877
All Funds	232,949	-	21,926	-	22,310	3,508
4150 Employee Training						
8000 General Fund	67,511	-	5,845	-	5,944	1,401
3400 Other Funds Ltd	7,566	-	-	-	-	-
6400 Federal Funds Ltd	49,063	-	5,845	-	5,944	467
All Funds	124,140	-	11,690	-	11,888	1,868
4175 Office Expenses						

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04
8000 General Fund	195,180	-	16,888	-	17,185	4,053
3400 Other Funds Ltd	21,865	-	-	-	-	-
6400 Federal Funds Ltd	141,827	-	16,888	-	17,185	1,351
All Funds	358,872	-	33,776	-	34,370	5,404
4200 Telecommunications						
8000 General Fund	127,715	-	10,125	-	10,306	2,430
3400 Other Funds Ltd	13,145	-	-	-	-	-
6400 Federal Funds Ltd	90,632	-	10,125	-	10,306	810
All Funds	231,492	-	20,250	-	20,612	3,240
4250 Data Processing						
8000 General Fund	30,872	-	-	-	-	-
3400 Other Funds Ltd	606	-	-	-	-	-
6400 Federal Funds Ltd	18,175	-	-	-	-	-
All Funds	49,653	-	-	-	-	-
4300 Professional Services						
8000 General Fund	10,855,795	-	25,195	5,000,000	-	-
3400 Other Funds Ltd	(3,600,083)	(3,740,083)	-	-	-	-
6400 Federal Funds Ltd	3,773,195	-	25,195	-	-	-
All Funds	11,028,907	(3,740,083)	50,390	5,000,000	-	-
4315 IT Professional Services						
8000 General Fund	6,082,620	-	-	-	-	4,461,370
6400 Federal Funds Ltd	16,513,712	-	-	-	-	14,892,462
All Funds	22,596,332	-	-	-	-	19,353,832

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04
4500 Food and Kitchen Supplies						
8000 General Fund	621,670	-	47,871	-	60,468	15,117
3400 Other Funds Ltd	2,173	-	-	-	-	-
6400 Federal Funds Ltd	474,626	-	47,871	-	60,468	5,039
All Funds	1,098,469	-	95,742	-	120,936	20,156
4650 Other Services and Supplies						
8000 General Fund	236	-	-	-	-	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	91,579	-	10,150	-	8,400	2,100
3400 Other Funds Ltd	12,901	-	-	-	-	-
6400 Federal Funds Ltd	68,422	-	10,150	-	8,400	700
All Funds	172,902	-	20,300	-	16,800	2,800
4715 IT Expendable Property						
8000 General Fund	52,794	-	-	-	-	-
3400 Other Funds Ltd	975	-	-	-	-	-
6400 Federal Funds Ltd	30,778	-	-	-	-	-
All Funds	84,547	-	-	-	-	-
SERVICES & SUPPLIES						
8000 General Fund	18,252,659	-	127,037	5,000,000	113,458	4,489,102
3400 Other Funds Ltd	(3,526,658)	(3,740,083)	-	-	-	-
6400 Federal Funds Ltd	21,252,498	-	127,037	-	113,458	14,901,706
TOTAL SERVICES & SUPPLIES	**$35,978,499**	**($3,740,083)**	**$254,074**	**$5,000,000**	**$226,916**	**$19,390,808**
SPECIAL PAYMENTS						

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04
6025 Dist to Other Gov Unit						
8000 General Fund	1,825,983	-	141,564	-	-	-
6400 Federal Funds Ltd	1,825,983	-	141,564	-	-	-
All Funds	3,651,966	-	283,128	-	-	-
6030 Dist to Non-Gov Units						
8000 General Fund	6,569,611	-	-	-	-	-
6400 Federal Funds Ltd	12,368,442	-	-	-	-	-
All Funds	18,938,053	-	-	-	-	-
6035 Dist to Individuals						
8000 General Fund	28,967,500	-	-	-	-	-
6085 Other Special Payments						
8000 General Fund	18,212,011	-	-	-	-	-
3400 Other Funds Ltd	207,684	-	-	-	-	-
6400 Federal Funds Ltd	12,012,962	-	-	-	-	-
All Funds	30,432,657	-	-	-	-	-
SPECIAL PAYMENTS						
8000 General Fund	55,575,105	-	141,564	-	-	-
3400 Other Funds Ltd	207,684	-	-	-	-	-
6400 Federal Funds Ltd	26,207,387	-	141,564	-	-	-
TOTAL SPECIAL PAYMENTS	**$81,990,176**	**-**	**$283,128**	**-**	**-**	**-**
EXPENDITURES						
8000 General Fund	104,918,873	-	2,500,026	5,000,000	2,416,926	4,980,394
3400 Other Funds Ltd	206,367	(3,740,083)	-	-	-	-

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04
6400 Federal Funds Ltd	69,818,716	-	2,500,026	-	2,416,926	15,038,366
TOTAL EXPENDITURES	**$174,943,956**	**($3,740,083)**	**$5,000,052**	**$5,000,000**	**$4,833,852**	**$20,018,760**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	247	-	29	-	24	4
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	199.34	-	18.75	-	19.08	3.00

Description	Pkg: 105 Contract and Fiscal Compliance Priority: 05	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	986,327	1,902,083	5,183,325	648,842	3,486,518	12,341,732
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	-	-	-	-	1,397,468	1,495,840
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	-	815,174	-	648,842	2,599,631	9,711,301
REVENUE CATEGORIES						
8000 General Fund	986,327	1,902,083	5,183,325	648,842	3,486,518	12,341,732
3400 Other Funds Ltd	-	-	-	-	1,397,468	1,495,840
6400 Federal Funds Ltd	-	815,174	-	648,842	2,599,631	9,711,301
TOTAL REVENUE CATEGORIES	**$986,327**	**$2,717,257**	**$5,183,325**	**$1,297,684**	**$7,483,617**	**$23,548,873**
AVAILABLE REVENUES						
8000 General Fund	986,327	1,902,083	5,183,325	648,842	3,486,518	12,341,732
3400 Other Funds Ltd	-	-	-	-	1,397,468	1,495,840
6400 Federal Funds Ltd	-	815,174	-	648,842	2,599,631	9,711,301
TOTAL AVAILABLE REVENUES	**$986,327**	**$2,717,257**	**$5,183,325**	**$1,297,684**	**$7,483,617**	**$23,548,873**
EXPENDITURES						
PERSONAL SERVICES						

Description	Pkg: 105 Contract and Fiscal Compliance Priority: 05	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	595,896	1,147,038	-	172,944	-	7,914,232
3400 Other Funds Ltd	-	-	-	-	779,097	1,015,302
6400 Federal Funds Ltd	-	491,586	-	172,944	-	6,245,635
All Funds	595,896	1,638,624	-	345,888	779,097	15,175,169
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	288	550	-	72	-	1,876
3400 Other Funds Ltd	-	-	-	-	321	245
6400 Federal Funds Ltd	-	230	-	72	-	1,481
All Funds	288	780	-	144	321	3,602
3220 Public Employees Retire Cont						
8000 General Fund	127,045	244,547	-	36,872	-	1,687,319
3400 Other Funds Ltd	-	-	-	-	166,104	216,461
6400 Federal Funds Ltd	-	104,810	-	36,872	-	1,331,567
All Funds	127,045	349,357	-	73,744	166,104	3,235,347
3230 Social Security Taxes						
8000 General Fund	45,586	87,748	-	13,230	-	591,921
3400 Other Funds Ltd	-	-	-	-	59,601	77,293
6400 Federal Funds Ltd	-	37,607	-	13,230	-	467,121
All Funds	45,586	125,355	-	26,460	59,601	1,136,335
3241 Paid Family Medical Leave Insurance						

Description	Pkg: 105 Contract and Fiscal Compliance Priority: 05	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10
8000 General Fund	2,384	4,590	-	692	-	30,786
3400 Other Funds Ltd	-	-	-	-	3,116	4,037
6400 Federal Funds Ltd	-	1,966	-	692	-	24,297
All Funds	2,384	6,556	-	1,384	3,116	59,120
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	168	320	-	42	-	1,093
3400 Other Funds Ltd	-	-	-	-	186	146
6400 Federal Funds Ltd	-	130	-	42	-	861
All Funds	168	450	-	84	186	2,100
3270 Flexible Benefits						
8000 General Fund	169,632	321,590	-	42,408	-	1,107,083
3400 Other Funds Ltd	-	-	-	-	189,069	145,447
6400 Federal Funds Ltd	-	137,830	-	42,408	-	867,867
All Funds	169,632	459,420	-	84,816	189,069	2,120,397
OTHER PAYROLL EXPENSES						
8000 General Fund	345,103	659,345	-	93,316	-	3,420,078
3400 Other Funds Ltd	-	-	-	-	418,397	443,629
6400 Federal Funds Ltd	-	282,573	-	93,316	-	2,693,194
TOTAL OTHER PAYROLL EXPENSES	**$345,103**	**$941,918**	**-**	**$186,632**	**$418,397**	**$6,556,901**
PERSONAL SERVICES						
8000 General Fund	940,999	1,806,383	-	266,260	-	11,334,310
3400 Other Funds Ltd	-	-	-	-	1,197,494	1,458,931
6400 Federal Funds Ltd	-	774,159	-	266,260	-	8,938,829

Description	Pkg: 105 Contract and Fiscal Compliance Priority: 05	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10
TOTAL PERSONAL SERVICES	**$940,999**	**$2,580,542**	**-**	**$532,520**	**$1,197,494**	**$21,732,070**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	4,676	8,865	-	1,169	-	30,516
3400 Other Funds Ltd	-	-	-	-	5,215	4,010
6400 Federal Funds Ltd	-	3,800	-	1,169	-	23,924
All Funds	4,676	12,665	-	2,338	5,215	58,450
4150 Employee Training						
8000 General Fund	2,492	4,725	-	623	-	16,264
3400 Other Funds Ltd	-	-	-	-	2,782	2,137
6400 Federal Funds Ltd	-	2,025	-	623	-	12,750
All Funds	2,492	6,750	-	1,246	2,782	31,151
4175 Office Expenses						
8000 General Fund	7,204	13,665	-	1,802	-	47,016
3400 Other Funds Ltd	-	-	-	-	8,032	6,178
6400 Federal Funds Ltd	-	5,850	-	1,802	-	36,855
All Funds	7,204	19,515	-	3,604	8,032	90,049
4200 Telecommunications						
8000 General Fund	7,284	8,190	-	1,080	-	35,911
3400 Other Funds Ltd	-	-	-	-	4,815	3,740
6400 Federal Funds Ltd	-	3,510	-	1,080	-	27,684
All Funds	7,284	11,700	-	2,160	4,815	67,335
4250 Data Processing						

Description	Pkg: 105 Contract and Fiscal Compliance Priority: 05	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10
8000 General Fund	7,356	-	-	-	7,448	3,094
3400 Other Funds Ltd	-	-	-	-	274	69
6400 Federal Funds Ltd	-	-	-	-	5,152	2,354
All Funds	7,356	-	-	-	12,874	5,517
4300 Professional Services						
8000 General Fund	-	-	-	-	2,748,000	-
3400 Other Funds Ltd	-	-	-	-	140,000	-
6400 Federal Funds Ltd	-	-	-	-	2,112,000	-
All Funds	-	-	-	-	5,000,000	-
4315 IT Professional Services						
8000 General Fund	-	-	-	371,250	-	-
6400 Federal Funds Ltd	-	-	-	371,250	-	-
All Funds	-	-	-	742,500	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	-	52,905	-	5,958	-	133,411
3400 Other Funds Ltd	-	-	-	-	-	2,173
6400 Federal Funds Ltd	-	22,680	-	5,958	-	104,470
All Funds	-	75,585	-	11,916	-	240,054
4650 Other Services and Supplies						
8000 General Fund	236	-	-	-	-	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	2,800	7,350	-	700	-	18,274
3400 Other Funds Ltd	-	-	-	-	7,000	2,401

Description	Pkg: 105 Contract and Fiscal Compliance Priority: 05	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10
6400 Federal Funds Ltd	-	3,150	-	700	-	14,326
All Funds	2,800	10,500	-	1,400	7,000	35,001
4715 IT Expendable Property						
8000 General Fund	13,280	-	-	-	11,554	5,383
3400 Other Funds Ltd	-	-	-	-	398	120
6400 Federal Funds Ltd	-	-	-	-	8,116	4,096
All Funds	13,280	-	-	-	20,068	9,599
SERVICES & SUPPLIES						
8000 General Fund	45,328	95,700	-	382,582	2,767,002	289,869
3400 Other Funds Ltd	-	-	-	-	168,516	20,828
6400 Federal Funds Ltd	-	41,015	-	382,582	2,125,268	226,459
TOTAL SERVICES & SUPPLIES	**$45,328**	**$136,715**	**-**	**$765,164**	**$5,060,786**	**$537,156**
SPECIAL PAYMENTS						
6035 Dist to Individuals						
8000 General Fund	-	-	5,183,325	-	-	-
6085 Other Special Payments						
8000 General Fund	-	-	-	-	719,516	717,553
3400 Other Funds Ltd	-	-	-	-	31,458	16,081
6400 Federal Funds Ltd	-	-	-	-	474,363	546,013
All Funds	-	-	-	-	1,225,337	1,279,647
SPECIAL PAYMENTS						
8000 General Fund	-	-	5,183,325	-	719,516	717,553
3400 Other Funds Ltd	-	-	-	-	31,458	16,081

Description	Pkg: 105 Contract and Fiscal Compliance Priority: 05	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10
6400 Federal Funds Ltd	-	-	-	-	474,363	546,013
TOTAL SPECIAL PAYMENTS	**-**	**-**	**$5,183,325**	**-**	**$1,225,337**	**$1,279,647**
EXPENDITURES						
8000 General Fund	986,327	1,902,083	5,183,325	648,842	3,486,518	12,341,732
3400 Other Funds Ltd	-	-	-	-	1,397,468	1,495,840
6400 Federal Funds Ltd	-	815,174	-	648,842	2,599,631	9,711,301
TOTAL EXPENDITURES	**$986,327**	**$2,717,257**	**$5,183,325**	**$1,297,684**	**$7,483,617**	**$23,548,873**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	15	-	2	10	50
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	4.00	10.85	-	2.00	4.46	50.00

Description	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Impltn Priority: 12	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	383,562	7,041,752	1,250,000	3,996,718	1,100,000	1,446,600
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	164,381	7,041,752	1,250,000	3,996,718	1,500,001	-
REVENUE CATEGORIES						
8000 General Fund	383,562	7,041,752	1,250,000	3,996,718	1,100,000	1,446,600
6400 Federal Funds Ltd	164,381	7,041,752	1,250,000	3,996,718	1,500,001	-
TOTAL REVENUE CATEGORIES	**$547,943**	**$14,083,504**	**$2,500,000**	**$7,993,436**	**$2,600,001**	**$1,446,600**
AVAILABLE REVENUES						
8000 General Fund	383,562	7,041,752	1,250,000	3,996,718	1,100,000	1,446,600
6400 Federal Funds Ltd	164,381	7,041,752	1,250,000	3,996,718	1,500,001	-
TOTAL AVAILABLE REVENUES	**$547,943**	**$14,083,504**	**$2,500,000**	**$7,993,436**	**$2,600,001**	**$1,446,600**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	229,711	155,844	-	2,282,251	157,332	-
6400 Federal Funds Ltd	98,447	155,844	-	2,282,251	157,332	-
All Funds	328,158	311,688	-	4,564,502	314,664	-

Description	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Implt n Priority: 12	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	114	54	-	1,393	72	-
6400 Federal Funds Ltd	48	54	-	1,393	72	-
All Funds	162	108	-	2,786	144	-
3220 Public Employees Retire Cont						
8000 General Fund	48,974	33,226	-	486,575	33,543	-
6400 Federal Funds Ltd	20,990	33,226	-	486,575	33,543	-
All Funds	69,964	66,452	-	973,150	67,086	-
3230 Social Security Taxes						
8000 General Fund	17,573	11,922	-	174,607	12,036	-
6400 Federal Funds Ltd	7,531	11,922	-	174,607	12,036	-
All Funds	25,104	23,844	-	349,214	24,072	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	919	624	-	9,152	630	-
6400 Federal Funds Ltd	393	624	-	9,152	630	-
All Funds	1,312	1,248	-	18,304	1,260	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	66	32	-	815	42	-
6400 Federal Funds Ltd	27	32	-	815	42	-
All Funds	93	64	-	1,630	84	-
3270 Flexible Benefits						
8000 General Fund	66,792	31,806	-	819,007	42,408	-

Description	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Implt n Priority: 12	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16
6400 Federal Funds Ltd	28,626	31,806	-	819,007	42,408	-
All Funds	95,418	63,612	-	1,638,014	84,816	-
OTHER PAYROLL EXPENSES						
8000 General Fund	134,438	77,664	-	1,491,549	88,731	-
6400 Federal Funds Ltd	57,615	77,664	-	1,491,549	88,731	-
TOTAL OTHER PAYROLL EXPENSES	**$192,053**	**$155,328**	**-**	**$2,983,098**	**$177,462**	**-**
PERSONAL SERVICES						
8000 General Fund	364,149	233,508	-	3,773,800	246,063	-
6400 Federal Funds Ltd	156,062	233,508	-	3,773,800	246,063	-
TOTAL PERSONAL SERVICES	**$520,211**	**$467,016**	**-**	**$7,547,600**	**$492,126**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	1,842	877	-	22,577	1,169	-
6400 Federal Funds Ltd	789	877	-	22,577	1,169	-
All Funds	2,631	1,754	-	45,154	2,338	-
4150 Employee Training						
8000 General Fund	981	467	-	12,031	623	-
6400 Federal Funds Ltd	420	467	-	12,031	623	-
All Funds	1,401	934	-	24,062	1,246	-
4175 Office Expenses						
8000 General Fund	2,838	1,351	-	34,783	1,801	-
6400 Federal Funds Ltd	1,215	1,351	-	34,783	1,801	-

Description	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Impltn Priority: 12	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16
All Funds	4,053	2,702	-	69,566	3,602	-
4200 Telecommunications						
8000 General Fund	1,701	810	-	20,857	1,080	-
6400 Federal Funds Ltd	729	810	-	20,857	1,080	-
All Funds	2,430	1,620	-	41,714	2,160	-
4250 Data Processing						
8000 General Fund	-	-	-	-	1,839	-
6400 Federal Funds Ltd	-	-	-	-	1,839	-
All Funds	-	-	-	-	3,678	-
4300 Professional Services						
8000 General Fund	-	1,636,000	-	-	-	1,446,600
6400 Federal Funds Ltd	-	1,636,000	-	-	-	-
All Funds	-	3,272,000	-	-	-	1,446,600
4315 IT Professional Services						
8000 General Fund	-	-	1,250,000	-	-	-
6400 Federal Funds Ltd	-	-	1,250,000	-	-	-
All Funds	-	-	2,500,000	-	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	10,581	5,039	-	118,670	-	-
6400 Federal Funds Ltd	4,536	5,039	-	118,670	-	-
All Funds	15,117	10,078	-	237,340	-	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	1,470	700	-	14,000	700	-

Description	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Impltn Priority: 12	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16
6400 Federal Funds Ltd	630	700	-	14,000	700	-
All Funds	2,100	1,400	-	28,000	1,400	-
4715 IT Expendable Property						
8000 General Fund	-	-	-	-	3,200	-
6400 Federal Funds Ltd	-	-	-	-	3,200	-
All Funds	-	-	-	-	6,400	-
SERVICES & SUPPLIES						
8000 General Fund	19,413	1,645,244	1,250,000	222,918	10,412	1,446,600
6400 Federal Funds Ltd	8,319	1,645,244	1,250,000	222,918	10,412	-
TOTAL SERVICES & SUPPLIES	**$27,732**	**$3,290,488**	**$2,500,000**	**$445,836**	**$20,824**	**$1,446,600**
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	-	5,163,000	-	-	843,525	-
6400 Federal Funds Ltd	-	5,163,000	-	-	1,243,526	-
All Funds	-	10,326,000	-	-	2,087,051	-
EXPENDITURES						
8000 General Fund	383,562	7,041,752	1,250,000	3,996,718	1,100,000	1,446,600
6400 Federal Funds Ltd	164,381	7,041,752	1,250,000	3,996,718	1,500,001	-
TOTAL EXPENDITURES	**$547,943**	**$14,083,504**	**$2,500,000**	**$7,993,436**	**$2,600,001**	**$1,446,600**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-

Description	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Implt n Priority: 12	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16
TOTAL ENDING BALANCE	-	-	-	-	-	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	3	2	-	40	2	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	2.25	1.50	-	38.65	2.00	-

Description	Pkg: 117 Service equity and accessibility Priority: 17	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	1,578,388	2,285,956	1,467,518	7,832,506	19,904,693	7,193,579
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	-	534,507	97,835	420,800	-	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	978,388	3,653,316	880,512	714,481	-	118,643
REVENUE CATEGORIES						
8000 General Fund	1,578,388	2,285,956	1,467,518	7,832,506	19,904,693	7,193,579
3400 Other Funds Ltd	-	534,507	97,835	420,800	-	-
6400 Federal Funds Ltd	978,388	3,653,316	880,512	714,481	-	118,643
TOTAL REVENUE CATEGORIES	**$2,556,776**	**$6,473,779**	**$2,445,865**	**$8,967,787**	**$19,904,693**	**$7,312,222**
AVAILABLE REVENUES						
8000 General Fund	1,578,388	2,285,956	1,467,518	7,832,506	19,904,693	7,193,579
3400 Other Funds Ltd	-	534,507	97,835	420,800	-	-
6400 Federal Funds Ltd	978,388	3,653,316	880,512	714,481	-	118,643
TOTAL AVAILABLE REVENUES	**$2,556,776**	**$6,473,779**	**$2,445,865**	**$8,967,787**	**$19,904,693**	**$7,312,222**
EXPENDITURES						
PERSONAL SERVICES						

Description	Pkg: 117 Service equity and accessibility Priority: 17	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	413,857	232,434	-	790,600	1,193,544	933,639
3400 Other Funds Ltd	-	299,760	-	232,200	-	-
6400 Federal Funds Ltd	413,857	232,434	-	338,828	-	76,161
All Funds	827,714	764,628	-	1,361,628	1,193,544	1,009,800
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	203	108	-	380	432	333
3400 Other Funds Ltd	-	144	-	162	-	-
6400 Federal Funds Ltd	203	108	-	160	-	27
All Funds	406	360	-	702	432	360
3220 Public Employees Retire Cont						
8000 General Fund	88,235	49,556	-	168,556	254,464	199,052
3400 Other Funds Ltd	-	63,908	-	49,506	-	-
6400 Federal Funds Ltd	88,235	49,556	-	72,240	-	16,237
All Funds	176,470	163,020	-	290,302	254,464	215,289
3230 Social Security Taxes						
8000 General Fund	31,660	17,783	-	60,478	91,307	71,423
3400 Other Funds Ltd	-	22,932	-	17,763	-	-
6400 Federal Funds Ltd	31,660	17,783	-	25,923	-	5,826
All Funds	63,320	58,498	-	104,164	91,307	77,249
3241 Paid Family Medical Leave Insurance						

Description	Pkg: 117 Service equity and accessibility Priority: 17	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22
8000 General Fund	1,657	931	-	3,164	4,774	3,734
3400 Other Funds Ltd	-	1,200	-	930	-	-
6400 Federal Funds Ltd	1,657	931	-	1,357	-	305
All Funds	3,314	3,062	-	5,451	4,774	4,039
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	118	64	-	220	252	194
3400 Other Funds Ltd	-	84	-	93	-	-
6400 Federal Funds Ltd	118	64	-	90	-	16
All Funds	236	212	-	403	252	210
3270 Flexible Benefits						
8000 General Fund	119,273	63,612	-	222,640	254,448	195,925
3400 Other Funds Ltd	-	84,816	-	95,418	-	-
6400 Federal Funds Ltd	119,273	63,612	-	95,420	-	16,115
All Funds	238,546	212,040	-	413,478	254,448	212,040
OTHER PAYROLL EXPENSES						
8000 General Fund	241,146	132,054	-	455,438	605,677	470,661
3400 Other Funds Ltd	-	173,084	-	163,872	-	-
6400 Federal Funds Ltd	241,146	132,054	-	195,190	-	38,526
TOTAL OTHER PAYROLL EXPENSES	**$482,292**	**$437,192**	**-**	**$814,500**	**$605,677**	**$509,187**
PERSONAL SERVICES						
8000 General Fund	655,003	364,488	-	1,246,038	1,799,221	1,404,300
3400 Other Funds Ltd	-	472,844	-	396,072	-	-
6400 Federal Funds Ltd	655,003	364,488	-	534,018	-	114,687

Description	Pkg: 117 Service equity and accessibility Priority: 17	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22
TOTAL PERSONAL SERVICES	**$1,310,006**	**$1,201,820**	**-**	**$2,176,128**	**$1,799,221**	**$1,518,987**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	3,289	1,754	-	6,139	7,014	5,401
3400 Other Funds Ltd	-	2,338	-	2,631	-	-
6400 Federal Funds Ltd	3,289	1,754	-	2,631	-	444
All Funds	6,578	5,846	-	11,401	7,014	5,845
4150 Employee Training						
8000 General Fund	1,752	934	-	3,269	3,738	2,878
3400 Other Funds Ltd	-	1,246	-	1,401	-	-
6400 Federal Funds Ltd	1,752	934	-	1,401	-	237
All Funds	3,504	3,114	-	6,071	3,738	3,115
4175 Office Expenses						
8000 General Fund	5,064	2,702	-	9,457	10,806	8,321
3400 Other Funds Ltd	-	3,602	-	4,053	-	-
6400 Federal Funds Ltd	5,064	2,702	-	4,052	-	684
All Funds	10,128	9,006	-	17,562	10,806	9,005
4200 Telecommunications						
8000 General Fund	3,038	1,620	-	5,670	6,480	4,990
3400 Other Funds Ltd	-	2,160	-	2,430	-	-
6400 Federal Funds Ltd	3,038	1,620	-	2,430	-	410
All Funds	6,076	5,400	-	10,530	6,480	5,400
4250 Data Processing						

Description	Pkg: 117 Service equity and accessibility Priority: 17	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22
8000 General Fund	5,517	2,247	-	3,371	-	-
3400 Other Funds Ltd	-	105	-	158	-	-
6400 Federal Funds Ltd	5,517	1,325	-	1,988	-	-
All Funds	11,034	3,677	-	5,517	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	-	11,548	-	35,273	30,234	23,280
6400 Federal Funds Ltd	-	11,548	-	15,117	-	1,915
All Funds	-	23,096	-	50,390	30,234	25,195
4700 Expendable Prop 250 - 5000						
8000 General Fund	2,100	1,400	-	4,901	4,200	3,234
3400 Other Funds Ltd	-	1,400	-	2,100	-	-
6400 Federal Funds Ltd	2,100	1,400	-	2,100	-	266
All Funds	4,200	4,200	-	9,101	4,200	3,500
4715 IT Expendable Property						
8000 General Fund	9,600	3,911	-	5,866	-	-
3400 Other Funds Ltd	-	183	-	274	-	-
6400 Federal Funds Ltd	9,600	2,306	-	3,460	-	-
All Funds	19,200	6,400	-	9,600	-	-
SERVICES & SUPPLIES						
8000 General Fund	30,360	26,116	-	73,946	62,472	48,104
3400 Other Funds Ltd	-	11,034	-	13,047	-	-
6400 Federal Funds Ltd	30,360	23,589	-	33,179	-	3,956
TOTAL SERVICES & SUPPLIES	**$60,720**	**$60,739**	**-**	**$120,172**	**$62,472**	**$52,060**

Description	Pkg: 117 Service equity and accessibility Priority: 17	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22
SPECIAL PAYMENTS						
6035 Dist to Individuals						
8000 General Fund	-	-	-	-	18,043,000	5,741,175
6085 Other Special Payments						
8000 General Fund	893,025	1,895,352	1,467,518	6,512,522	-	-
3400 Other Funds Ltd	-	50,629	97,835	11,681	-	-
6400 Federal Funds Ltd	293,025	3,265,239	880,512	147,284	-	-
All Funds	1,186,050	5,211,220	2,445,865	6,671,487	-	-
SPECIAL PAYMENTS						
8000 General Fund	893,025	1,895,352	1,467,518	6,512,522	18,043,000	5,741,175
3400 Other Funds Ltd	-	50,629	97,835	11,681	-	-
6400 Federal Funds Ltd	293,025	3,265,239	880,512	147,284	-	-
TOTAL SPECIAL PAYMENTS	**$1,186,050**	**$5,211,220**	**$2,445,865**	**$6,671,487**	**$18,043,000**	**$5,741,175**
EXPENDITURES						
8000 General Fund	1,578,388	2,285,956	1,467,518	7,832,506	19,904,693	7,193,579
3400 Other Funds Ltd	-	534,507	97,835	420,800	-	-
6400 Federal Funds Ltd	978,388	3,653,316	880,512	714,481	-	118,643
TOTAL EXPENDITURES	**$2,556,776**	**$6,473,779**	**$2,445,865**	**$8,967,787**	**$19,904,693**	**$7,312,222**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-

Description	Pkg: 117 Service equity and accessibility Priority: 17	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22
TOTAL ENDING BALANCE	-	-	-	-	-	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	6	6	-	13	6	5
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	5.64	5.00	-	9.75	6.00	5.00

Description	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23					
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	9,991,428					
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	15,790,258					
REVENUE CATEGORIES						
8000 General Fund	9,991,428					
6400 Federal Funds Ltd	15,790,258					
TOTAL REVENUE CATEGORIES	**$25,781,686**					
AVAILABLE REVENUES						
8000 General Fund	9,991,428					
6400 Federal Funds Ltd	15,790,258					
TOTAL AVAILABLE REVENUES	**$25,781,686**					
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	1,037,793					
6400 Federal Funds Ltd	1,037,793					
All Funds	2,075,586					

Description	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23					
3190 All Other Differential						
8000 General Fund	35,501					
6400 Federal Funds Ltd	35,500					
All Funds	71,001					
SALARIES & WAGES						
8000 General Fund	1,073,294					
6400 Federal Funds Ltd	1,073,293					
TOTAL SALARIES & WAGES	**$2,146,587**					
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	416					
6400 Federal Funds Ltd	416					
All Funds	832					
3220 Public Employees Retire Cont						
8000 General Fund	228,831					
6400 Federal Funds Ltd	228,831					
All Funds	457,662					
3230 Social Security Taxes						
8000 General Fund	82,115					
6400 Federal Funds Ltd	82,115					
All Funds	164,230					
3241 Paid Family Medical Leave Insurance						
8000 General Fund	4,300					

Description	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23					
6400 Federal Funds Ltd	4,300					
All Funds	8,600					
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	244					
6400 Federal Funds Ltd	244					
All Funds	488					
3270 Flexible Benefits						
8000 General Fund	241,202					
6400 Federal Funds Ltd	241,202					
All Funds	482,404					
OTHER PAYROLL EXPENSES						
8000 General Fund	557,108					
6400 Federal Funds Ltd	557,108					
TOTAL OTHER PAYROLL EXPENSES	**$1,114,216**					
PERSONAL SERVICES						
8000 General Fund	1,630,402					
6400 Federal Funds Ltd	1,630,401					
TOTAL PERSONAL SERVICES	**$3,260,803**					
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	6,650					
6400 Federal Funds Ltd	6,650					

Description	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23					
All Funds	13,300					
4150 Employee Training						
8000 General Fund	3,544					
6400 Federal Funds Ltd	3,544					
All Funds	7,088					
4175 Office Expenses						
8000 General Fund	10,244					
6400 Federal Funds Ltd	10,244					
All Funds	20,488					
4200 Telecommunications						
8000 General Fund	6,143					
6400 Federal Funds Ltd	6,143					
All Funds	12,286					
4500 Food and Kitchen Supplies						
8000 General Fund	71,315					
6400 Federal Funds Ltd	71,315					
All Funds	142,630					
4700 Expendable Prop 250 - 5000						
8000 General Fund	9,100					
6400 Federal Funds Ltd	9,100					
All Funds	18,200					
SERVICES & SUPPLIES						
8000 General Fund	106,996					

Description	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23					
6400 Federal Funds Ltd	106,996					
TOTAL SERVICES & SUPPLIES	**$213,992**					
SPECIAL PAYMENTS						
6025 Dist to Other Gov Unit						
8000 General Fund	1,684,419					
6400 Federal Funds Ltd	1,684,419					
All Funds	3,368,838					
6030 Dist to Non-Gov Units						
8000 General Fund	6,569,611					
6400 Federal Funds Ltd	12,368,442					
All Funds	18,938,053					
SPECIAL PAYMENTS						
8000 General Fund	8,254,030					
6400 Federal Funds Ltd	14,052,861					
TOTAL SPECIAL PAYMENTS	**$22,306,891**					
EXPENDITURES						
8000 General Fund	9,991,428					
6400 Federal Funds Ltd	15,790,258					
TOTAL EXPENDITURES	**$25,781,686**					
ENDING BALANCE						
8000 General Fund	-					
6400 Federal Funds Ltd	-					

Description	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23					
TOTAL ENDING BALANCE	-					
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	26					
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	11.41					

Description	Total Policy Packages	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	13,929,108	5,000,000	3,486,518	1,814,603	1,901,510	1,467,518
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	3,794,177	-	1,397,468	1,343,567	534,507	97,835
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	8,309,134	-	2,599,631	1,407,389	3,268,870	880,512
REVENUE CATEGORIES						
8000 General Fund	13,929,108	5,000,000	3,486,518	1,814,603	1,901,510	1,467,518
3400 Other Funds Ltd	3,794,177	-	1,397,468	1,343,567	534,507	97,835
6400 Federal Funds Ltd	8,309,134	-	2,599,631	1,407,389	3,268,870	880,512
TOTAL REVENUE CATEGORIES	**$26,032,419**	**$5,000,000**	**$7,483,617**	**$4,565,559**	**$5,704,887**	**$2,445,865**
AVAILABLE REVENUES						
8000 General Fund	13,929,108	5,000,000	3,486,518	1,814,603	1,901,510	1,467,518
3400 Other Funds Ltd	3,794,177	-	1,397,468	1,343,567	534,507	97,835
6400 Federal Funds Ltd	8,309,134	-	2,599,631	1,407,389	3,268,870	880,512
TOTAL AVAILABLE REVENUES	**$26,032,419**	**$5,000,000**	**$7,483,617**	**$4,565,559**	**$5,704,887**	**$2,445,865**
EXPENDITURES						
PERSONAL SERVICES						

Description	Total Policy Packages	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	755,058	-	-	755,058	-	-
3400 Other Funds Ltd	2,222,336	-	779,097	911,279	299,760	-
6400 Federal Funds Ltd	592,519	-	-	592,519	-	-
All Funds	3,569,913	-	779,097	2,258,856	299,760	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	156	-	-	156	-	-
3400 Other Funds Ltd	851	-	321	224	144	-
6400 Federal Funds Ltd	124	-	-	124	-	-
All Funds	1,131	-	321	504	144	-
3220 Public Employees Retire Cont						
8000 General Fund	160,979	-	-	160,979	-	-
3400 Other Funds Ltd	473,802	-	166,104	194,284	63,908	-
6400 Federal Funds Ltd	126,325	-	-	126,325	-	-
All Funds	761,106	-	166,104	481,588	63,908	-
3230 Social Security Taxes						
8000 General Fund	54,193	-	-	54,193	-	-
3400 Other Funds Ltd	169,830	-	59,601	69,534	22,932	-
6400 Federal Funds Ltd	42,589	-	-	42,589	-	-
All Funds	266,612	-	59,601	166,316	22,932	-
3241 Paid Family Medical Leave Insurance						

Description	Total Policy Packages	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19
8000 General Fund	2,791	-	-	2,791	-	-
3400 Other Funds Ltd	8,880	-	3,116	3,634	1,200	-
6400 Federal Funds Ltd	2,193	-	-	2,193	-	-
All Funds	13,864	-	3,116	8,618	1,200	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	90	-	-	90	-	-
3400 Other Funds Ltd	493	-	186	130	84	-
6400 Federal Funds Ltd	72	-	-	72	-	-
All Funds	655	-	186	292	84	-
3270 Flexible Benefits						
8000 General Fund	92,576	-	-	92,576	-	-
3400 Other Funds Ltd	500,437	-	189,069	131,134	84,816	-
6400 Federal Funds Ltd	73,146	-	-	73,146	-	-
All Funds	666,159	-	189,069	296,856	84,816	-
OTHER PAYROLL EXPENSES						
8000 General Fund	310,785	-	-	310,785	-	-
3400 Other Funds Ltd	1,154,293	-	418,397	398,940	173,084	-
6400 Federal Funds Ltd	244,449	-	-	244,449	-	-
TOTAL OTHER PAYROLL EXPENSES	**$1,709,527**	**-**	**$418,397**	**$954,174**	**$173,084**	**-**
PERSONAL SERVICES						
8000 General Fund	1,065,843	-	-	1,065,843	-	-
3400 Other Funds Ltd	3,376,629	-	1,197,494	1,310,219	472,844	-
6400 Federal Funds Ltd	836,968	-	-	836,968	-	-

Description	Total Policy Packages	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19
TOTAL PERSONAL SERVICES	**$5,279,440**	**-**	**$1,197,494**	**$3,213,030**	**$472,844**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	2,552	-	-	2,552	-	-
3400 Other Funds Ltd	13,799	-	5,215	3,615	2,338	-
6400 Federal Funds Ltd	2,016	-	-	2,016	-	-
All Funds	18,367	-	5,215	8,183	2,338	-
4150 Employee Training						
8000 General Fund	1,360	-	-	1,360	-	-
3400 Other Funds Ltd	7,355	-	2,782	1,926	1,246	-
6400 Federal Funds Ltd	1,075	-	-	1,075	-	-
All Funds	9,790	-	2,782	4,361	1,246	-
4175 Office Expenses						
8000 General Fund	3,931	-	-	3,931	-	-
3400 Other Funds Ltd	21,256	-	8,032	5,569	3,602	-
6400 Federal Funds Ltd	3,106	-	-	3,106	-	-
All Funds	28,293	-	8,032	12,606	3,602	-
4200 Telecommunications						
8000 General Fund	2,358	-	-	2,358	-	-
3400 Other Funds Ltd	12,744	-	4,815	3,339	2,160	-
6400 Federal Funds Ltd	1,862	-	-	1,862	-	-
All Funds	16,964	-	4,815	7,559	2,160	-
4250 Data Processing						

Description	Total Policy Packages	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19
8000 General Fund	16,160	-	7,448	3,094	2,247	-
3400 Other Funds Ltd	606	-	274	69	105	-
6400 Federal Funds Ltd	10,819	-	5,152	2,354	1,325	-
All Funds	27,585	-	12,874	5,517	3,677	-
4300 Professional Services						
8000 General Fund	7,748,000	5,000,000	2,748,000	-	-	-
3400 Other Funds Ltd	140,000	-	140,000	-	-	-
6400 Federal Funds Ltd	2,112,000	-	2,112,000	-	-	-
All Funds	10,000,000	5,000,000	5,000,000	-	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	11,001	-	-	11,001	-	-
3400 Other Funds Ltd	464	-	-	464	-	-
6400 Federal Funds Ltd	8,692	-	-	8,692	-	-
All Funds	20,157	-	-	20,157	-	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	1,528	-	-	1,528	-	-
3400 Other Funds Ltd	12,665	-	7,000	2,165	1,400	-
6400 Federal Funds Ltd	1,207	-	-	1,207	-	-
All Funds	15,400	-	7,000	4,900	1,400	-
4715 IT Expendable Property						
8000 General Fund	26,714	-	11,554	5,383	3,911	-
3400 Other Funds Ltd	975	-	398	120	183	-
6400 Federal Funds Ltd	17,978	-	8,116	4,096	2,306	-

Description	Total Policy Packages	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19
All Funds	45,667	-	20,068	9,599	6,400	-
SERVICES & SUPPLIES						
8000 General Fund	7,813,604	5,000,000	2,767,002	31,207	6,158	-
3400 Other Funds Ltd	209,864	-	168,516	17,267	11,034	-
6400 Federal Funds Ltd	2,158,755	-	2,125,268	24,408	3,631	-
TOTAL SERVICES & SUPPLIES	**$10,182,223**	**$5,000,000**	**$5,060,786**	**$72,882**	**$20,823**	**-**
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	5,049,661	-	719,516	717,553	1,895,352	1,467,518
3400 Other Funds Ltd	207,684	-	31,458	16,081	50,629	97,835
6400 Federal Funds Ltd	5,313,411	-	474,363	546,013	3,265,239	880,512
All Funds	10,570,756	-	1,225,337	1,279,647	5,211,220	2,445,865
EXPENDITURES						
8000 General Fund	13,929,108	5,000,000	3,486,518	1,814,603	1,901,510	1,467,518
3400 Other Funds Ltd	3,794,177	-	1,397,468	1,343,567	534,507	97,835
6400 Federal Funds Ltd	8,309,134	-	2,599,631	1,407,389	3,268,870	880,512
TOTAL EXPENDITURES	**$26,032,419**	**$5,000,000**	**$7,483,617**	**$4,565,559**	**$5,704,887**	**$2,445,865**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**

Description	Total Policy Packages	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	22	-	10	7	2	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	15.71	-	4.46	7.00	2.00	-

Description	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20					
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	258,959					
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	420,800					
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	152,732					
REVENUE CATEGORIES						
8000 General Fund	258,959					
3400 Other Funds Ltd	420,800					
6400 Federal Funds Ltd	152,732					
TOTAL REVENUE CATEGORIES	**$832,491**					
AVAILABLE REVENUES						
8000 General Fund	258,959					
3400 Other Funds Ltd	420,800					
6400 Federal Funds Ltd	152,732					
TOTAL AVAILABLE REVENUES	**$832,491**					
EXPENDITURES						
PERSONAL SERVICES						

Description	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20					
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	232,200					
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	162					
3220 Public Employees Retire Cont						
3400 Other Funds Ltd	49,506					
3230 Social Security Taxes						
3400 Other Funds Ltd	17,763					
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	930					
3250 Workers Comp. Assess. (WCD)						
3400 Other Funds Ltd	93					
3270 Flexible Benefits						
3400 Other Funds Ltd	95,418					
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	163,872					
TOTAL OTHER PAYROLL EXPENSES	**$163,872**					
PERSONAL SERVICES						
3400 Other Funds Ltd	396,072					
TOTAL PERSONAL SERVICES	**$396,072**					

Description	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20					
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	2,631					
4150 Employee Training						
3400 Other Funds Ltd	1,401					
4175 Office Expenses						
3400 Other Funds Ltd	4,053					
4200 Telecommunications						
3400 Other Funds Ltd	2,430					
4250 Data Processing						
8000 General Fund	3,371					
3400 Other Funds Ltd	158					
6400 Federal Funds Ltd	1,988					
All Funds	5,517					
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	2,100					
4715 IT Expendable Property						
8000 General Fund	5,866					
3400 Other Funds Ltd	274					
6400 Federal Funds Ltd	3,460					
All Funds	9,600					
SERVICES & SUPPLIES						
8000 General Fund	9,237					

Description	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20					
3400 Other Funds Ltd	13,047					
6400 Federal Funds Ltd	5,448					
TOTAL SERVICES & SUPPLIES	**$27,732**					
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	249,722					
3400 Other Funds Ltd	11,681					
6400 Federal Funds Ltd	147,284					
All Funds	408,687					
EXPENDITURES						
8000 General Fund	258,959					
3400 Other Funds Ltd	420,800					
6400 Federal Funds Ltd	152,732					
TOTAL EXPENDITURES	**$832,491**					
ENDING BALANCE						
8000 General Fund	-					
3400 Other Funds Ltd	-					
6400 Federal Funds Ltd	-					
TOTAL ENDING BALANCE	**-**					
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	3					
AUTHORIZED FTE						

Description	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20					
8250 Class/Unclass FTE Positions	2.25					

Description	Total Policy Packages	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10			
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	6,088,573	5,000,000	1,088,573			
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	47,691	-	47,691			
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	854,926	-	854,926			
REVENUE CATEGORIES						
8000 General Fund	6,088,573	5,000,000	1,088,573			
3400 Other Funds Ltd	47,691	-	47,691			
6400 Federal Funds Ltd	854,926	-	854,926			
TOTAL REVENUE CATEGORIES	**$6,991,190**	**$5,000,000**	**$1,991,190**			
AVAILABLE REVENUES						
8000 General Fund	6,088,573	5,000,000	1,088,573			
3400 Other Funds Ltd	47,691	-	47,691			
6400 Federal Funds Ltd	854,926	-	854,926			
TOTAL AVAILABLE REVENUES	**$6,991,190**	**$5,000,000**	**$1,991,190**			
EXPENDITURES						
PERSONAL SERVICES						

Description	Total Policy Packages	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10			
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	755,058	-	755,058			
3400 Other Funds Ltd	33,239	-	33,239			
6400 Federal Funds Ltd	592,519	-	592,519			
All Funds	1,380,816	-	1,380,816			
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	156	-	156			
3400 Other Funds Ltd	8	-	8			
6400 Federal Funds Ltd	124	-	124			
All Funds	288	-	288			
3220 Public Employees Retire Cont						
8000 General Fund	160,979	-	160,979			
3400 Other Funds Ltd	7,086	-	7,086			
6400 Federal Funds Ltd	126,325	-	126,325			
All Funds	294,390	-	294,390			
3230 Social Security Taxes						
8000 General Fund	54,193	-	54,193			
3400 Other Funds Ltd	2,364	-	2,364			
6400 Federal Funds Ltd	42,589	-	42,589			
All Funds	99,146	-	99,146			
3241 Paid Family Medical Leave Insurance						

Description	Total Policy Packages	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10			
8000 General Fund	2,791	-	2,791			
3400 Other Funds Ltd	121	-	121			
6400 Federal Funds Ltd	2,193	-	2,193			
All Funds	5,105	-	5,105			
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	90	-	90			
3400 Other Funds Ltd	4	-	4			
6400 Federal Funds Ltd	72	-	72			
All Funds	166	-	166			
3270 Flexible Benefits						
8000 General Fund	92,576	-	92,576			
3400 Other Funds Ltd	3,910	-	3,910			
6400 Federal Funds Ltd	73,146	-	73,146			
All Funds	169,632	-	169,632			
OTHER PAYROLL EXPENSES						
8000 General Fund	310,785	-	310,785			
3400 Other Funds Ltd	13,493	-	13,493			
6400 Federal Funds Ltd	244,449	-	244,449			
TOTAL OTHER PAYROLL EXPENSES	**$568,727**	**-**	**$568,727**			
PERSONAL SERVICES						
8000 General Fund	1,065,843	-	1,065,843			
3400 Other Funds Ltd	46,732	-	46,732			
6400 Federal Funds Ltd	836,968	-	836,968			

Description	Total Policy Packages	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10			
TOTAL PERSONAL SERVICES	**$1,949,543**	**-**	**$1,949,543**			
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	2,552	-	2,552			
3400 Other Funds Ltd	108	-	108			
6400 Federal Funds Ltd	2,016	-	2,016			
All Funds	4,676	-	4,676			
4150 Employee Training						
8000 General Fund	1,360	-	1,360			
3400 Other Funds Ltd	57	-	57			
6400 Federal Funds Ltd	1,075	-	1,075			
All Funds	2,492	-	2,492			
4175 Office Expenses						
8000 General Fund	3,931	-	3,931			
3400 Other Funds Ltd	166	-	166			
6400 Federal Funds Ltd	3,106	-	3,106			
All Funds	7,203	-	7,203			
4200 Telecommunications						
8000 General Fund	2,358	-	2,358			
3400 Other Funds Ltd	99	-	99			
6400 Federal Funds Ltd	1,862	-	1,862			
All Funds	4,319	-	4,319			
4300 Professional Services						

Description	Total Policy Packages	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10			
8000 General Fund	5,000,000	5,000,000	-			
4500 Food and Kitchen Supplies						
8000 General Fund	11,001	-	11,001			
3400 Other Funds Ltd	464	-	464			
6400 Federal Funds Ltd	8,692	-	8,692			
All Funds	20,157	-	20,157			
4700 Expendable Prop 250 - 5000						
8000 General Fund	1,528	-	1,528			
3400 Other Funds Ltd	65	-	65			
6400 Federal Funds Ltd	1,207	-	1,207			
All Funds	2,800	-	2,800			
SERVICES & SUPPLIES						
8000 General Fund	5,022,730	5,000,000	22,730			
3400 Other Funds Ltd	959	-	959			
6400 Federal Funds Ltd	17,958	-	17,958			
TOTAL SERVICES & SUPPLIES	**$5,041,647**	**$5,000,000**	**$41,647**			
EXPENDITURES						
8000 General Fund	6,088,573	5,000,000	1,088,573			
3400 Other Funds Ltd	47,691	-	47,691			
6400 Federal Funds Ltd	854,926	-	854,926			
TOTAL EXPENDITURES	**$6,991,190**	**$5,000,000**	**$1,991,190**			
ENDING BALANCE						

Description	Total Policy Packages	Pkg: 102 OREM-Climate Response & Building Resilience Priority: 02	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10			
8000 General Fund	-	-	-			
3400 Other Funds Ltd	-	-	-			
6400 Federal Funds Ltd	-	-	-			
TOTAL ENDING BALANCE	**-**	**-**	**-**			
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	-	4			
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	4.00	-	4.00			

Description	Total Policy Packages	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	
REVENUE CATEGORIES						
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	3,397,221	1,225,338	1,279,606	483,590	408,687	
AVAILABLE REVENUES						
3400 Other Funds Ltd	3,397,221	1,225,338	1,279,606	483,590	408,687	
TOTAL AVAILABLE REVENUES	**$3,397,221**	**$1,225,338**	**$1,279,606**	**$483,590**	**$408,687**	
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	2,189,097	779,097	878,040	299,760	232,200	
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	843	321	216	144	162	
3220 Public Employees Retire Cont						
3400 Other Funds Ltd	466,716	166,104	187,198	63,908	49,506	
3230 Social Security Taxes						
3400 Other Funds Ltd	167,466	59,601	67,170	22,932	17,763	
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	8,759	3,116	3,513	1,200	930	
3250 Workers Comp. Assess. (WCD)						
3400 Other Funds Ltd	489	186	126	84	93	

Description	Total Policy Packages	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	
3270 Flexible Benefits						
3400 Other Funds Ltd	496,527	189,069	127,224	84,816	95,418	
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	1,140,800	418,397	385,447	173,084	163,872	
TOTAL OTHER PAYROLL EXPENSES	**$1,140,800**	**$418,397**	**$385,447**	**$173,084**	**$163,872**	
PERSONAL SERVICES						
3400 Other Funds Ltd	3,329,897	1,197,494	1,263,487	472,844	396,072	
TOTAL PERSONAL SERVICES	**$3,329,897**	**$1,197,494**	**$1,263,487**	**$472,844**	**$396,072**	
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	13,691	5,215	3,507	2,338	2,631	
4150 Employee Training						
3400 Other Funds Ltd	7,298	2,782	1,869	1,246	1,401	
4175 Office Expenses						
3400 Other Funds Ltd	21,090	8,032	5,403	3,602	4,053	
4200 Telecommunications						
3400 Other Funds Ltd	12,645	4,815	3,240	2,160	2,430	
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	12,600	7,000	2,100	1,400	2,100	
SERVICES & SUPPLIES						
3400 Other Funds Ltd	67,324	27,844	16,119	10,746	12,615	
TOTAL SERVICES & SUPPLIES	**$67,324**	**$27,844**	**$16,119**	**$10,746**	**$12,615**	

Description	Total Policy Packages	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	
EXPENDITURES						
3400 Other Funds Ltd	3,397,221	1,225,338	1,279,606	483,590	408,687	
TOTAL EXPENDITURES	**$3,397,221**	**$1,225,338**	**$1,279,606**	**$483,590**	**$408,687**	
ENDING BALANCE						
3400 Other Funds Ltd	-	-	-	-	-	
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	18	10	3	2	3	
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	11.71	4.46	3.00	2.00	2.25	

Description	Total Policy Packages	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	7,840,535	3,486,518	726,030	1,901,510	1,467,518	258,959
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	349,265	172,130	16,270	50,917	97,835	12,113
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	7,454,208	2,599,631	552,463	3,268,870	880,512	152,732
REVENUE CATEGORIES						
8000 General Fund	7,840,535	3,486,518	726,030	1,901,510	1,467,518	258,959
3400 Other Funds Ltd	349,265	172,130	16,270	50,917	97,835	12,113
6400 Federal Funds Ltd	7,454,208	2,599,631	552,463	3,268,870	880,512	152,732
TOTAL REVENUE CATEGORIES	**$15,644,008**	**$6,258,279**	**$1,294,763**	**$5,221,297**	**$2,445,865**	**$423,804**
AVAILABLE REVENUES						
8000 General Fund	7,840,535	3,486,518	726,030	1,901,510	1,467,518	258,959
3400 Other Funds Ltd	349,265	172,130	16,270	50,917	97,835	12,113
6400 Federal Funds Ltd	7,454,208	2,599,631	552,463	3,268,870	880,512	152,732
TOTAL AVAILABLE REVENUES	**$15,644,008**	**$6,258,279**	**$1,294,763**	**$5,221,297**	**$2,445,865**	**$423,804**
EXPENDITURES						
SERVICES & SUPPLIES						

Description	Total Policy Packages	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20
4250 Data Processing						
8000 General Fund	16,160	7,448	3,094	2,247	-	3,371
3400 Other Funds Ltd	606	274	69	105	-	158
6400 Federal Funds Ltd	10,819	5,152	2,354	1,325	-	1,988
All Funds	27,585	12,874	5,517	3,677	-	5,517
4300 Professional Services						
8000 General Fund	2,748,000	2,748,000	-	-	-	-
3400 Other Funds Ltd	140,000	140,000	-	-	-	-
6400 Federal Funds Ltd	2,112,000	2,112,000	-	-	-	-
All Funds	5,000,000	5,000,000	-	-	-	-
4715 IT Expendable Property						
8000 General Fund	26,714	11,554	5,383	3,911	-	5,866
3400 Other Funds Ltd	975	398	120	183	-	274
6400 Federal Funds Ltd	17,978	8,116	4,096	2,306	-	3,460
All Funds	45,667	20,068	9,599	6,400	-	9,600
SERVICES & SUPPLIES						
8000 General Fund	2,790,874	2,767,002	8,477	6,158	-	9,237
3400 Other Funds Ltd	141,581	140,672	189	288	-	432
6400 Federal Funds Ltd	2,140,797	2,125,268	6,450	3,631	-	5,448
TOTAL SERVICES & SUPPLIES	**$5,073,252**	**$5,032,942**	**$15,116**	**$10,077**	**-**	**$15,117**
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	5,049,661	719,516	717,553	1,895,352	1,467,518	249,722

Description	Total Policy Packages	Pkg: 109 Office and Worker Safety Priority: 09	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 201 Mainframe Modernization Priority: 18	Pkg: 202 Improve IT Security and Privacy Posture Priority: 19	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20
3400 Other Funds Ltd	207,684	31,458	16,081	50,629	97,835	11,681
6400 Federal Funds Ltd	5,313,411	474,363	546,013	3,265,239	880,512	147,284
All Funds	10,570,756	1,225,337	1,279,647	5,211,220	2,445,865	408,687
EXPENDITURES						
8000 General Fund	7,840,535	3,486,518	726,030	1,901,510	1,467,518	258,959
3400 Other Funds Ltd	349,265	172,130	16,270	50,917	97,835	12,113
6400 Federal Funds Ltd	7,454,208	2,599,631	552,463	3,268,870	880,512	152,732
TOTAL EXPENDITURES	**$15,644,008**	**$6,258,279**	**$1,294,763**	**$5,221,297**	**$2,445,865**	**$423,804**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04	Pkg: 105 Contract and Fiscal Compliance Priority: 05
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	90,989,765	-	2,500,026	2,416,926	4,980,394	986,327
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	(3,587,810)	(3,740,083)	-	-	-	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	61,509,582	-	2,500,026	2,416,926	15,038,366	-
REVENUE CATEGORIES						
8000 General Fund	90,989,765	-	2,500,026	2,416,926	4,980,394	986,327
3400 Other Funds Ltd	(3,587,810)	(3,740,083)	-	-	-	-
6400 Federal Funds Ltd	61,509,582	-	2,500,026	2,416,926	15,038,366	-
TOTAL REVENUE CATEGORIES	**$148,911,537**	**($3,740,083)**	**$5,000,052**	**$4,833,852**	**$20,018,760**	**$986,327**
AVAILABLE REVENUES						
8000 General Fund	90,989,765	-	2,500,026	2,416,926	4,980,394	986,327
3400 Other Funds Ltd	(3,587,810)	(3,740,083)	-	-	-	-
6400 Federal Funds Ltd	61,509,582	-	2,500,026	2,416,926	15,038,366	-
TOTAL AVAILABLE REVENUES	**$148,911,537**	**($3,740,083)**	**$5,000,052**	**$4,833,852**	**$20,018,760**	**$986,327**
EXPENDITURES						
PERSONAL SERVICES						

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04	Pkg: 105 Contract and Fiscal Compliance Priority: 05
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	19,691,429	-	1,416,678	1,466,892	305,802	595,896
3400 Other Funds Ltd	104,023	-	-	-	-	-
6400 Federal Funds Ltd	14,075,145	-	1,416,678	1,466,892	80,982	-
All Funds	33,870,597	-	2,833,356	2,933,784	386,784	595,896
3190 All Other Differential						
8000 General Fund	35,501	-	-	-	-	-
6400 Federal Funds Ltd	35,500	-	-	-	-	-
All Funds	71,001	-	-	-	-	-
SALARIES & WAGES						
8000 General Fund	19,726,930	-	1,416,678	1,466,892	305,802	595,896
3400 Other Funds Ltd	104,023	-	-	-	-	-
6400 Federal Funds Ltd	14,110,645	-	1,416,678	1,466,892	80,982	-
TOTAL SALARIES & WAGES	**$33,941,598**	**-**	**$2,833,356**	**$2,933,784**	**$386,784**	**$595,896**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	7,660	-	675	688	162	288
3400 Other Funds Ltd	21	-	-	-	-	-
6400 Federal Funds Ltd	5,557	-	675	688	54	-
All Funds	13,238	-	1,350	1,376	216	288
3220 Public Employees Retire Cont						
8000 General Fund	4,205,800	-	302,042	312,744	65,198	127,045

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04	Pkg: 105 Contract and Fiscal Compliance Priority: 05
3400 Other Funds Ltd	22,177	-	-	-	-	-
6400 Federal Funds Ltd	3,008,409	-	302,042	312,744	17,266	-
All Funds	7,236,386	-	604,084	625,488	82,464	127,045
3230 Social Security Taxes						
8000 General Fund	1,499,189	-	108,379	112,220	23,394	45,586
3400 Other Funds Ltd	7,759	-	-	-	-	-
6400 Federal Funds Ltd	1,071,567	-	108,379	112,220	6,196	-
All Funds	2,578,515	-	216,758	224,440	29,590	45,586
3241 Paid Family Medical Leave Insurance						
8000 General Fund	78,321	-	5,675	5,876	1,224	2,384
3400 Other Funds Ltd	403	-	-	-	-	-
6400 Federal Funds Ltd	55,986	-	5,675	5,876	324	-
All Funds	134,710	-	11,350	11,752	1,548	2,384
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	4,479	-	401	404	94	168
3400 Other Funds Ltd	16	-	-	-	-	-
6400 Federal Funds Ltd	3,246	-	401	404	32	-
All Funds	7,741	-	802	808	126	168
3270 Flexible Benefits						
8000 General Fund	4,502,887	-	397,575	404,644	95,418	169,632
3400 Other Funds Ltd	14,313	-	-	-	-	-
6400 Federal Funds Ltd	3,266,453	-	397,575	404,644	31,806	-
All Funds	7,783,653	-	795,150	809,288	127,224	169,632

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04	Pkg: 105 Contract and Fiscal Compliance Priority: 05
OTHER PAYROLL EXPENSES						
8000 General Fund	10,298,336	-	814,747	836,576	185,490	345,103
3400 Other Funds Ltd	44,689	-	-	-	-	-
6400 Federal Funds Ltd	7,411,218	-	814,747	836,576	55,678	-
TOTAL OTHER PAYROLL EXPENSES	**$17,754,243**	**-**	**$1,629,494**	**$1,673,152**	**$241,168**	**$345,103**
PERSONAL SERVICES						
8000 General Fund	30,025,266	-	2,231,425	2,303,468	491,292	940,999
3400 Other Funds Ltd	148,712	-	-	-	-	-
6400 Federal Funds Ltd	21,521,863	-	2,231,425	2,303,468	136,660	-
TOTAL PERSONAL SERVICES	**$51,695,841**	**-**	**$4,462,850**	**$4,606,936**	**$627,952**	**$940,999**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	124,135	-	10,963	11,155	2,631	4,676
3400 Other Funds Ltd	395	-	-	-	-	-
6400 Federal Funds Ltd	90,052	-	10,963	11,155	877	-
All Funds	214,582	-	21,926	22,310	3,508	4,676
4150 Employee Training						
8000 General Fund	66,151	-	5,845	5,944	1,401	2,492
3400 Other Funds Ltd	211	-	-	-	-	-
6400 Federal Funds Ltd	47,988	-	5,845	5,944	467	-
All Funds	114,350	-	11,690	11,888	1,868	2,492
4175 Office Expenses						

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04	Pkg: 105 Contract and Fiscal Compliance Priority: 05
8000 General Fund	191,249	-	16,888	17,185	4,053	7,204
3400 Other Funds Ltd	609	-	-	-	-	-
6400 Federal Funds Ltd	138,721	-	16,888	17,185	1,351	-
All Funds	330,579	-	33,776	34,370	5,404	7,204
4200 Telecommunications						
8000 General Fund	125,357	-	10,125	10,306	2,430	7,284
3400 Other Funds Ltd	401	-	-	-	-	-
6400 Federal Funds Ltd	88,770	-	10,125	10,306	810	-
All Funds	214,528	-	20,250	20,612	3,240	7,284
4250 Data Processing						
8000 General Fund	14,712	-	-	-	-	7,356
6400 Federal Funds Ltd	7,356	-	-	-	-	-
All Funds	22,068	-	-	-	-	7,356
4300 Professional Services						
8000 General Fund	3,107,795	-	25,195	-	-	-
3400 Other Funds Ltd	(3,740,083)	(3,740,083)	-	-	-	-
6400 Federal Funds Ltd	1,661,195	-	25,195	-	-	-
All Funds	1,028,907	(3,740,083)	50,390	-	-	-
4315 IT Professional Services						
8000 General Fund	6,082,620	-	-	-	4,461,370	-
6400 Federal Funds Ltd	16,513,712	-	-	-	14,892,462	-
All Funds	22,596,332	-	-	-	19,353,832	-
4500 Food and Kitchen Supplies						

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04	Pkg: 105 Contract and Fiscal Compliance Priority: 05
8000 General Fund	610,669	-	47,871	60,468	15,117	-
3400 Other Funds Ltd	1,709	-	-	-	-	-
6400 Federal Funds Ltd	465,934	-	47,871	60,468	5,039	-
All Funds	1,078,312	-	95,742	120,936	20,156	-
4650 Other Services and Supplies						
8000 General Fund	236	-	-	-	-	236
4700 Expendable Prop 250 - 5000						
8000 General Fund	90,051	-	10,150	8,400	2,100	2,800
3400 Other Funds Ltd	236	-	-	-	-	-
6400 Federal Funds Ltd	67,215	-	10,150	8,400	700	-
All Funds	157,502	-	20,300	16,800	2,800	2,800
4715 IT Expendable Property						
8000 General Fund	26,080	-	-	-	-	13,280
6400 Federal Funds Ltd	12,800	-	-	-	-	-
All Funds	38,880	-	-	-	-	13,280
SERVICES & SUPPLIES						
8000 General Fund	10,439,055	-	127,037	113,458	4,489,102	45,328
3400 Other Funds Ltd	(3,736,522)	(3,740,083)	-	-	-	-
6400 Federal Funds Ltd	19,093,743	-	127,037	113,458	14,901,706	-
TOTAL SERVICES & SUPPLIES	**$25,796,276**	**($3,740,083)**	**$254,074**	**$226,916**	**$19,390,808**	**$45,328**
SPECIAL PAYMENTS						
6025 Dist to Other Gov Unit						
8000 General Fund	1,825,983	-	141,564	-	-	-

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04	Pkg: 105 Contract and Fiscal Compliance Priority: 05
6400 Federal Funds Ltd	1,825,983	-	141,564	-	-	-
All Funds	3,651,966	-	283,128	-	-	-
6030 Dist to Non-Gov Units						
8000 General Fund	6,569,611	-	-	-	-	-
6400 Federal Funds Ltd	12,368,442	-	-	-	-	-
All Funds	18,938,053	-	-	-	-	-
6035 Dist to Individuals						
8000 General Fund	28,967,500	-	-	-	-	-
6085 Other Special Payments						
8000 General Fund	13,162,350	-	-	-	-	-
6400 Federal Funds Ltd	6,699,551	-	-	-	-	-
All Funds	19,861,901	-	-	-	-	-
SPECIAL PAYMENTS						
8000 General Fund	50,525,444	-	141,564	-	-	-
6400 Federal Funds Ltd	20,893,976	-	141,564	-	-	-
TOTAL SPECIAL PAYMENTS	**$71,419,420**	**-**	**$283,128**	**-**	**-**	**-**
EXPENDITURES						
8000 General Fund	90,989,765	-	2,500,026	2,416,926	4,980,394	986,327
3400 Other Funds Ltd	(3,587,810)	(3,740,083)	-	-	-	-
6400 Federal Funds Ltd	61,509,582	-	2,500,026	2,416,926	15,038,366	-
TOTAL EXPENDITURES	**$148,911,537**	**($3,740,083)**	**$5,000,052**	**$4,833,852**	**$20,018,760**	**$986,327**
ENDING BALANCE						

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04	Pkg: 105 Contract and Fiscal Compliance Priority: 05
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	225	-	29	24	4	4
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	183.63	-	18.75	19.08	3.00	4.00

Description	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Impltn Priority: 12
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	1,902,083	5,183,325	648,842	10,527,129	383,562	7,041,752
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	-	-	-	152,273	-	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	815,174	-	648,842	8,303,912	164,381	7,041,752
REVENUE CATEGORIES						
8000 General Fund	1,902,083	5,183,325	648,842	10,527,129	383,562	7,041,752
3400 Other Funds Ltd	-	-	-	152,273	-	-
6400 Federal Funds Ltd	815,174	-	648,842	8,303,912	164,381	7,041,752
TOTAL REVENUE CATEGORIES	**$2,717,257**	**$5,183,325**	**$1,297,684**	**$18,983,314**	**$547,943**	**$14,083,504**
AVAILABLE REVENUES						
8000 General Fund	1,902,083	5,183,325	648,842	10,527,129	383,562	7,041,752
3400 Other Funds Ltd	-	-	-	152,273	-	-
6400 Federal Funds Ltd	815,174	-	648,842	8,303,912	164,381	7,041,752
TOTAL AVAILABLE REVENUES	**$2,717,257**	**$5,183,325**	**$1,297,684**	**$18,983,314**	**$547,943**	**$14,083,504**
EXPENDITURES						
PERSONAL SERVICES						

Description	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Implt n Priority: 12
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	1,147,038	-	172,944	7,159,174	229,711	155,844
3400 Other Funds Ltd	-	-	-	104,023	-	-
6400 Federal Funds Ltd	491,586	-	172,944	5,653,116	98,447	155,844
All Funds	1,638,624	-	345,888	12,916,313	328,158	311,688
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	550	-	72	1,720	114	54
3400 Other Funds Ltd	-	-	-	21	-	-
6400 Federal Funds Ltd	230	-	72	1,357	48	54
All Funds	780	-	144	3,098	162	108
3220 Public Employees Retire Cont						
8000 General Fund	244,547	-	36,872	1,526,340	48,974	33,226
3400 Other Funds Ltd	-	-	-	22,177	-	-
6400 Federal Funds Ltd	104,810	-	36,872	1,205,242	20,990	33,226
All Funds	349,357	-	73,744	2,753,759	69,964	66,452
3230 Social Security Taxes						
8000 General Fund	87,748	-	13,230	537,728	17,573	11,922
3400 Other Funds Ltd	-	-	-	7,759	-	-
6400 Federal Funds Ltd	37,607	-	13,230	424,532	7,531	11,922
All Funds	125,355	-	26,460	970,019	25,104	23,844
3241 Paid Family Medical Leave Insurance						

Description	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Implt n Priority: 12
8000 General Fund	4,590	-	692	27,995	919	624
3400 Other Funds Ltd	-	-	-	403	-	-
6400 Federal Funds Ltd	1,966	-	692	22,104	393	624
All Funds	6,556	-	1,384	50,502	1,312	1,248
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	320	-	42	1,003	66	32
3400 Other Funds Ltd	-	-	-	16	-	-
6400 Federal Funds Ltd	130	-	42	789	27	32
All Funds	450	-	84	1,808	93	64
3270 Flexible Benefits						
8000 General Fund	321,590	-	42,408	1,014,507	66,792	31,806
3400 Other Funds Ltd	-	-	-	14,313	-	-
6400 Federal Funds Ltd	137,830	-	42,408	794,721	28,626	31,806
All Funds	459,420	-	84,816	1,823,541	95,418	63,612
OTHER PAYROLL EXPENSES						
8000 General Fund	659,345	-	93,316	3,109,293	134,438	77,664
3400 Other Funds Ltd	-	-	-	44,689	-	-
6400 Federal Funds Ltd	282,573	-	93,316	2,448,745	57,615	77,664
TOTAL OTHER PAYROLL EXPENSES	**$941,918**	**-**	**$186,632**	**$5,602,727**	**$192,053**	**$155,328**
PERSONAL SERVICES						
8000 General Fund	1,806,383	-	266,260	10,268,467	364,149	233,508
3400 Other Funds Ltd	-	-	-	148,712	-	-
6400 Federal Funds Ltd	774,159	-	266,260	8,101,861	156,062	233,508

Description	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Implmtn Priority: 12
TOTAL PERSONAL SERVICES	**$2,580,542**	**-**	**$532,520**	**$18,519,040**	**$520,211**	**$467,016**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	8,865	-	1,169	27,964	1,842	877
3400 Other Funds Ltd	-	-	-	395	-	-
6400 Federal Funds Ltd	3,800	-	1,169	21,908	789	877
All Funds	12,665	-	2,338	50,267	2,631	1,754
4150 Employee Training						
8000 General Fund	4,725	-	623	14,904	981	467
3400 Other Funds Ltd	-	-	-	211	-	-
6400 Federal Funds Ltd	2,025	-	623	11,675	420	467
All Funds	6,750	-	1,246	26,790	1,401	934
4175 Office Expenses						
8000 General Fund	13,665	-	1,802	43,085	2,838	1,351
3400 Other Funds Ltd	-	-	-	609	-	-
6400 Federal Funds Ltd	5,850	-	1,802	33,749	1,215	1,351
All Funds	19,515	-	3,604	77,443	4,053	2,702
4200 Telecommunications						
8000 General Fund	8,190	-	1,080	33,553	1,701	810
3400 Other Funds Ltd	-	-	-	401	-	-
6400 Federal Funds Ltd	3,510	-	1,080	25,822	729	810
All Funds	11,700	-	2,160	59,776	2,430	1,620
4300 Professional Services						

Description	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Implt n Priority: 12
8000 General Fund	-	-	-	-	-	1,636,000
6400 Federal Funds Ltd	-	-	-	-	-	1,636,000
All Funds	-	-	-	-	-	3,272,000
4315 IT Professional Services						
8000 General Fund	-	-	371,250	-	-	-
6400 Federal Funds Ltd	-	-	371,250	-	-	-
All Funds	-	-	742,500	-	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	52,905	-	5,958	122,410	10,581	5,039
3400 Other Funds Ltd	-	-	-	1,709	-	-
6400 Federal Funds Ltd	22,680	-	5,958	95,778	4,536	5,039
All Funds	75,585	-	11,916	219,897	15,117	10,078
4700 Expendable Prop 250 - 5000						
8000 General Fund	7,350	-	700	16,746	1,470	700
3400 Other Funds Ltd	-	-	-	236	-	-
6400 Federal Funds Ltd	3,150	-	700	13,119	630	700
All Funds	10,500	-	1,400	30,101	2,100	1,400
SERVICES & SUPPLIES						
8000 General Fund	95,700	-	382,582	258,662	19,413	1,645,244
3400 Other Funds Ltd	-	-	-	3,561	-	-
6400 Federal Funds Ltd	41,015	-	382,582	202,051	8,319	1,645,244
TOTAL SERVICES & SUPPLIES	**$136,715**	**-**	**$765,164**	**$464,274**	**$27,732**	**$3,290,488**
SPECIAL PAYMENTS						

Description	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Implt n Priority: 12
6035 Dist to Individuals						
8000 General Fund	-	5,183,325	-	-	-	-
6085 Other Special Payments						
8000 General Fund	-	-	-	-	-	5,163,000
6400 Federal Funds Ltd	-	-	-	-	-	5,163,000
All Funds	-	-	-	-	-	10,326,000
SPECIAL PAYMENTS						
8000 General Fund	-	5,183,325	-	-	-	5,163,000
6400 Federal Funds Ltd	-	-	-	-	-	5,163,000
TOTAL SPECIAL PAYMENTS	**-**	**$5,183,325**	**-**	**-**	**-**	**$10,326,000**
EXPENDITURES						
8000 General Fund	1,902,083	5,183,325	648,842	10,527,129	383,562	7,041,752
3400 Other Funds Ltd	-	-	-	152,273	-	-
6400 Federal Funds Ltd	815,174	-	648,842	8,303,912	164,381	7,041,752
TOTAL EXPENDITURES	**$2,717,257**	**$5,183,325**	**$1,297,684**	**$18,983,314**	**$547,943**	**$14,083,504**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	15	-	2	43	3	2

Description	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Impltn Priority: 12
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	10.85	-	2.00	43.00	2.25	1.50

Description	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16	Pkg: 117 Service equity and accessibility Priority: 17	Pkg: 201 Mainframe Modernization Priority: 18
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	1,250,000	3,996,718	1,100,000	1,446,600	1,578,388	384,446
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	1,250,000	3,996,718	1,500,001	-	978,388	384,446
REVENUE CATEGORIES						
8000 General Fund	1,250,000	3,996,718	1,100,000	1,446,600	1,578,388	384,446
6400 Federal Funds Ltd	1,250,000	3,996,718	1,500,001	-	978,388	384,446
TOTAL REVENUE CATEGORIES	**$2,500,000**	**$7,993,436**	**$2,600,001**	**$1,446,600**	**$2,556,776**	**$768,892**
AVAILABLE REVENUES						
8000 General Fund	1,250,000	3,996,718	1,100,000	1,446,600	1,578,388	384,446
6400 Federal Funds Ltd	1,250,000	3,996,718	1,500,001	-	978,388	384,446
TOTAL AVAILABLE REVENUES	**$2,500,000**	**$7,993,436**	**$2,600,001**	**$1,446,600**	**$2,556,776**	**$768,892**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	-	2,282,251	157,332	-	413,857	232,434
6400 Federal Funds Ltd	-	2,282,251	157,332	-	413,857	232,434
All Funds	-	4,564,502	314,664	-	827,714	464,868

Description	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16	Pkg: 117 Service equity and accessibility Priority: 17	Pkg: 201 Mainframe Modernization Priority: 18
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	-	1,393	72	-	203	108
6400 Federal Funds Ltd	-	1,393	72	-	203	108
All Funds	-	2,786	144	-	406	216
3220 Public Employees Retire Cont						
8000 General Fund	-	486,575	33,543	-	88,235	49,556
6400 Federal Funds Ltd	-	486,575	33,543	-	88,235	49,556
All Funds	-	973,150	67,086	-	176,470	99,112
3230 Social Security Taxes						
8000 General Fund	-	174,607	12,036	-	31,660	17,783
6400 Federal Funds Ltd	-	174,607	12,036	-	31,660	17,783
All Funds	-	349,214	24,072	-	63,320	35,566
3241 Paid Family Medical Leave Insurance						
8000 General Fund	-	9,152	630	-	1,657	931
6400 Federal Funds Ltd	-	9,152	630	-	1,657	931
All Funds	-	18,304	1,260	-	3,314	1,862
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	-	815	42	-	118	64
6400 Federal Funds Ltd	-	815	42	-	118	64
All Funds	-	1,630	84	-	236	128
3270 Flexible Benefits						
8000 General Fund	-	819,007	42,408	-	119,273	63,612

Description	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16	Pkg: 117 Service equity and accessibility Priority: 17	Pkg: 201 Mainframe Modernization Priority: 18
6400 Federal Funds Ltd	-	819,007	42,408	-	119,273	63,612
All Funds	-	1,638,014	84,816	-	238,546	127,224
OTHER PAYROLL EXPENSES						
8000 General Fund	-	1,491,549	88,731	-	241,146	132,054
6400 Federal Funds Ltd	-	1,491,549	88,731	-	241,146	132,054
TOTAL OTHER PAYROLL EXPENSES	**-**	**$2,983,098**	**$177,462**	**-**	**$482,292**	**$264,108**
PERSONAL SERVICES						
8000 General Fund	-	3,773,800	246,063	-	655,003	364,488
6400 Federal Funds Ltd	-	3,773,800	246,063	-	655,003	364,488
TOTAL PERSONAL SERVICES	**-**	**$7,547,600**	**$492,126**	**-**	**$1,310,006**	**$728,976**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	-	22,577	1,169	-	3,289	1,754
6400 Federal Funds Ltd	-	22,577	1,169	-	3,289	1,754
All Funds	-	45,154	2,338	-	6,578	3,508
4150 Employee Training						
8000 General Fund	-	12,031	623	-	1,752	934
6400 Federal Funds Ltd	-	12,031	623	-	1,752	934
All Funds	-	24,062	1,246	-	3,504	1,868
4175 Office Expenses						
8000 General Fund	-	34,783	1,801	-	5,064	2,702
6400 Federal Funds Ltd	-	34,783	1,801	-	5,064	2,702

Description	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16	Pkg: 117 Service equity and accessibility Priority: 17	Pkg: 201 Mainframe Modernization Priority: 18
All Funds	-	69,566	3,602	-	10,128	5,404
4200 Telecommunications						
8000 General Fund	-	20,857	1,080	-	3,038	1,620
6400 Federal Funds Ltd	-	20,857	1,080	-	3,038	1,620
All Funds	-	41,714	2,160	-	6,076	3,240
4250 Data Processing						
8000 General Fund	-	-	1,839	-	5,517	-
6400 Federal Funds Ltd	-	-	1,839	-	5,517	-
All Funds	-	-	3,678	-	11,034	-
4300 Professional Services						
8000 General Fund	-	-	-	1,446,600	-	-
4315 IT Professional Services						
8000 General Fund	1,250,000	-	-	-	-	-
6400 Federal Funds Ltd	1,250,000	-	-	-	-	-
All Funds	2,500,000	-	-	-	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	-	118,670	-	-	-	11,548
6400 Federal Funds Ltd	-	118,670	-	-	-	11,548
All Funds	-	237,340	-	-	-	23,096
4700 Expendable Prop 250 - 5000						
8000 General Fund	-	14,000	700	-	2,100	1,400
6400 Federal Funds Ltd	-	14,000	700	-	2,100	1,400
All Funds	-	28,000	1,400	-	4,200	2,800

Description	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16	Pkg: 117 Service equity and accessibility Priority: 17	Pkg: 201 Mainframe Modernization Priority: 18
4715 IT Expendable Property						
8000 General Fund	-	-	3,200	-	9,600	-
6400 Federal Funds Ltd	-	-	3,200	-	9,600	-
All Funds	-	-	6,400	-	19,200	-
SERVICES & SUPPLIES						
8000 General Fund	1,250,000	222,918	10,412	1,446,600	30,360	19,958
6400 Federal Funds Ltd	1,250,000	222,918	10,412	-	30,360	19,958
TOTAL SERVICES & SUPPLIES	**$2,500,000**	**$445,836**	**$20,824**	**$1,446,600**	**$60,720**	**$39,916**
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	-	-	843,525	-	893,025	-
6400 Federal Funds Ltd	-	-	1,243,526	-	293,025	-
All Funds	-	-	2,087,051	-	1,186,050	-
EXPENDITURES						
8000 General Fund	1,250,000	3,996,718	1,100,000	1,446,600	1,578,388	384,446
6400 Federal Funds Ltd	1,250,000	3,996,718	1,500,001	-	978,388	384,446
TOTAL EXPENDITURES	**$2,500,000**	**$7,993,436**	**$2,600,001**	**$1,446,600**	**$2,556,776**	**$768,892**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						

Description	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16	Pkg: 117 Service equity and accessibility Priority: 17	Pkg: 201 Mainframe Modernization Priority: 18
8150 Class/Unclass Positions	-	40	2	-	6	4
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	-	38.65	2.00	-	5.64	3.00

Description	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23		
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	7,573,547	19,904,693	7,193,579	9,991,428		
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	561,749	-	118,643	15,790,258		
REVENUE CATEGORIES						
8000 General Fund	7,573,547	19,904,693	7,193,579	9,991,428		
6400 Federal Funds Ltd	561,749	-	118,643	15,790,258		
TOTAL REVENUE CATEGORIES	**$8,135,296**	**$19,904,693**	**$7,312,222**	**$25,781,686**		
AVAILABLE REVENUES						
8000 General Fund	7,573,547	19,904,693	7,193,579	9,991,428		
6400 Federal Funds Ltd	561,749	-	118,643	15,790,258		
TOTAL AVAILABLE REVENUES	**$8,135,296**	**$19,904,693**	**$7,312,222**	**$25,781,686**		
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	790,600	1,193,544	933,639	1,037,793		
6400 Federal Funds Ltd	338,828	-	76,161	1,037,793		
All Funds	1,129,428	1,193,544	1,009,800	2,075,586		

Description	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23		
3190 All Other Differential						
8000 General Fund	-	-	-	35,501		
6400 Federal Funds Ltd	-	-	-	35,500		
All Funds	-	-	-	71,001		
SALARIES & WAGES						
8000 General Fund	790,600	1,193,544	933,639	1,073,294		
6400 Federal Funds Ltd	338,828	-	76,161	1,073,293		
TOTAL SALARIES & WAGES	**$1,129,428**	**$1,193,544**	**$1,009,800**	**$2,146,587**		
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	380	432	333	416		
6400 Federal Funds Ltd	160	-	27	416		
All Funds	540	432	360	832		
3220 Public Employees Retire Cont						
8000 General Fund	168,556	254,464	199,052	228,831		
6400 Federal Funds Ltd	72,240	-	16,237	228,831		
All Funds	240,796	254,464	215,289	457,662		
3230 Social Security Taxes						
8000 General Fund	60,478	91,307	71,423	82,115		
6400 Federal Funds Ltd	25,923	-	5,826	82,115		
All Funds	86,401	91,307	77,249	164,230		
3241 Paid Family Medical Leave Insurance						
8000 General Fund	3,164	4,774	3,734	4,300		

Description	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23		
6400 Federal Funds Ltd	1,357	-	305	4,300		
All Funds	4,521	4,774	4,039	8,600		
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	220	252	194	244		
6400 Federal Funds Ltd	90	-	16	244		
All Funds	310	252	210	488		
3270 Flexible Benefits						
8000 General Fund	222,640	254,448	195,925	241,202		
6400 Federal Funds Ltd	95,420	-	16,115	241,202		
All Funds	318,060	254,448	212,040	482,404		
OTHER PAYROLL EXPENSES						
8000 General Fund	455,438	605,677	470,661	557,108		
6400 Federal Funds Ltd	195,190	-	38,526	557,108		
TOTAL OTHER PAYROLL EXPENSES	**$650,628**	**$605,677**	**$509,187**	**$1,114,216**		
PERSONAL SERVICES						
8000 General Fund	1,246,038	1,799,221	1,404,300	1,630,402		
6400 Federal Funds Ltd	534,018	-	114,687	1,630,401		
TOTAL PERSONAL SERVICES	**$1,780,056**	**$1,799,221**	**$1,518,987**	**$3,260,803**		
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	6,139	7,014	5,401	6,650		
6400 Federal Funds Ltd	2,631	-	444	6,650		

Description	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23		
All Funds	8,770	7,014	5,845	13,300		
4150 Employee Training						
8000 General Fund	3,269	3,738	2,878	3,544		
6400 Federal Funds Ltd	1,401	-	237	3,544		
All Funds	4,670	3,738	3,115	7,088		
4175 Office Expenses						
8000 General Fund	9,457	10,806	8,321	10,244		
6400 Federal Funds Ltd	4,052	-	684	10,244		
All Funds	13,509	10,806	9,005	20,488		
4200 Telecommunications						
8000 General Fund	5,670	6,480	4,990	6,143		
6400 Federal Funds Ltd	2,430	-	410	6,143		
All Funds	8,100	6,480	5,400	12,286		
4500 Food and Kitchen Supplies						
8000 General Fund	35,273	30,234	23,280	71,315		
6400 Federal Funds Ltd	15,117	-	1,915	71,315		
All Funds	50,390	30,234	25,195	142,630		
4700 Expendable Prop 250 - 5000						
8000 General Fund	4,901	4,200	3,234	9,100		
6400 Federal Funds Ltd	2,100	-	266	9,100		
All Funds	7,001	4,200	3,500	18,200		
SERVICES & SUPPLIES						
8000 General Fund	64,709	62,472	48,104	106,996		

Description	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23		
6400 Federal Funds Ltd	27,731	-	3,956	106,996		
TOTAL SERVICES & SUPPLIES	**$92,440**	**$62,472**	**$52,060**	**$213,992**		
SPECIAL PAYMENTS						
6025 Dist to Other Gov Unit						
8000 General Fund	-	-	-	1,684,419		
6400 Federal Funds Ltd	-	-	-	1,684,419		
All Funds	-	-	-	3,368,838		
6030 Dist to Non-Gov Units						
8000 General Fund	-	-	-	6,569,611		
6400 Federal Funds Ltd	-	-	-	12,368,442		
All Funds	-	-	-	18,938,053		
6035 Dist to Individuals						
8000 General Fund	-	18,043,000	5,741,175	-		
6085 Other Special Payments						
8000 General Fund	6,262,800	-	-	-		
SPECIAL PAYMENTS						
8000 General Fund	6,262,800	18,043,000	5,741,175	8,254,030		
6400 Federal Funds Ltd	-	-	-	14,052,861		
TOTAL SPECIAL PAYMENTS	**$6,262,800**	**$18,043,000**	**$5,741,175**	**$22,306,891**		
EXPENDITURES						
8000 General Fund	7,573,547	19,904,693	7,193,579	9,991,428		
6400 Federal Funds Ltd	561,749	-	118,643	15,790,258		

Description	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23		
TOTAL EXPENDITURES	**$8,135,296**	**$19,904,693**	**$7,312,222**	**$25,781,686**		
ENDING BALANCE						
8000 General Fund	-	-	-	-		
6400 Federal Funds Ltd	-	-	-	-		
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**		
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	10	6	5	26		
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	7.50	6.00	5.00	11.41		

Description	Total Policy Packages	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	35,215,822	5,183,325	138,796	2,795,429	19,904,693	7,193,579
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	2,156,518	-	138,796	1,899,079	-	118,643
REVENUE CATEGORIES						
8000 General Fund	35,215,822	5,183,325	138,796	2,795,429	19,904,693	7,193,579
6400 Federal Funds Ltd	2,156,518	-	138,796	1,899,079	-	118,643
TOTAL REVENUE CATEGORIES	**$37,372,340**	**$5,183,325**	**$277,592**	**$4,694,508**	**$19,904,693**	**$7,312,222**
AVAILABLE REVENUES						
8000 General Fund	35,215,822	5,183,325	138,796	2,795,429	19,904,693	7,193,579
6400 Federal Funds Ltd	2,156,518	-	138,796	1,899,079	-	118,643
TOTAL AVAILABLE REVENUES	**$37,372,340**	**$5,183,325**	**$277,592**	**$4,694,508**	**$19,904,693**	**$7,312,222**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	4,106,863	-	86,472	1,893,208	1,193,544	933,639
6400 Federal Funds Ltd	1,448,945	-	86,472	1,286,312	-	76,161
All Funds	5,555,808	-	172,944	3,179,520	1,193,544	1,009,800

Description	Total Policy Packages	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	1,271	-	36	470	432	333
6400 Federal Funds Ltd	385	-	36	322	-	27
All Funds	1,656	-	72	792	432	360
3220 Public Employees Retire Cont						
8000 General Fund	875,586	-	18,436	403,634	254,464	199,052
6400 Federal Funds Ltd	308,912	-	18,436	274,239	-	16,237
All Funds	1,184,498	-	36,872	677,873	254,464	215,289
3230 Social Security Taxes						
8000 General Fund	311,522	-	6,615	142,177	91,307	71,423
6400 Federal Funds Ltd	108,997	-	6,615	96,556	-	5,826
All Funds	420,519	-	13,230	238,733	91,307	77,249
3241 Paid Family Medical Leave Insurance						
8000 General Fund	16,254	-	346	7,400	4,774	3,734
6400 Federal Funds Ltd	5,679	-	346	5,028	-	305
All Funds	21,933	-	692	12,428	4,774	4,039
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	742	-	21	275	252	194
6400 Federal Funds Ltd	224	-	21	187	-	16
All Funds	966	-	42	462	252	210
3270 Flexible Benefits						
8000 General Fund	749,404	-	21,204	277,827	254,448	195,925

Description	Total Policy Packages	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22
6400 Federal Funds Ltd	225,980	-	21,204	188,661	-	16,115
All Funds	975,384	-	42,408	466,488	254,448	212,040
OTHER PAYROLL EXPENSES						
8000 General Fund	1,954,779	-	46,658	831,783	605,677	470,661
6400 Federal Funds Ltd	650,177	-	46,658	564,993	-	38,526
TOTAL OTHER PAYROLL EXPENSES	**$2,604,956**	**-**	**$93,316**	**$1,396,776**	**$605,677**	**$509,187**
PERSONAL SERVICES						
8000 General Fund	6,061,642	-	133,130	2,724,991	1,799,221	1,404,300
6400 Federal Funds Ltd	2,099,122	-	133,130	1,851,305	-	114,687
TOTAL PERSONAL SERVICES	**$8,160,764**	**-**	**$266,260**	**$4,576,296**	**$1,799,221**	**$1,518,987**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	20,658	-	585	7,658	7,014	5,401
6400 Federal Funds Ltd	6,230	-	585	5,201	-	444
All Funds	26,888	-	1,170	12,859	7,014	5,845
4150 Employee Training						
8000 General Fund	11,008	-	311	4,081	3,738	2,878
6400 Federal Funds Ltd	3,320	-	311	2,772	-	237
All Funds	14,328	-	622	6,853	3,738	3,115
4175 Office Expenses						
8000 General Fund	31,827	-	901	11,799	10,806	8,321
6400 Federal Funds Ltd	9,597	-	901	8,012	-	684

Description	Total Policy Packages	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22
All Funds	41,424	-	1,802	19,811	10,806	9,005
4200 Telecommunications						
8000 General Fund	20,879	-	540	8,869	6,480	4,990
6400 Federal Funds Ltd	6,925	-	540	5,975	-	410
All Funds	27,804	-	1,080	14,844	6,480	5,400
4500 Food and Kitchen Supplies						
8000 General Fund	89,938	-	2,979	33,445	30,234	23,280
6400 Federal Funds Ltd	27,594	-	2,979	22,700	-	1,915
All Funds	117,532	-	5,958	56,145	30,234	25,195
4700 Expendable Prop 250 - 5000						
8000 General Fund	12,370	-	350	4,586	4,200	3,234
6400 Federal Funds Ltd	3,730	-	350	3,114	-	266
All Funds	16,100	-	700	7,700	4,200	3,500
SERVICES & SUPPLIES						
8000 General Fund	186,680	-	5,666	70,438	62,472	48,104
6400 Federal Funds Ltd	57,396	-	5,666	47,774	-	3,956
TOTAL SERVICES & SUPPLIES	**$244,076**	**-**	**$11,332**	**$118,212**	**$62,472**	**$52,060**
SPECIAL PAYMENTS						
6035 Dist to Individuals						
8000 General Fund	28,967,500	5,183,325	-	-	18,043,000	5,741,175
EXPENDITURES						
8000 General Fund	35,215,822	5,183,325	138,796	2,795,429	19,904,693	7,193,579
6400 Federal Funds Ltd	2,156,518	-	138,796	1,899,079	-	118,643

Description	Total Policy Packages	Pkg: 107 Incr in pmts for JOBS Particptn Incntve (JPI) Priority: 07	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 502 HH-YEHP Core Service Maintenance Priority: 21	Pkg: 503 HH-Align'g & Strngth'g Youth Homlsns Contin Priority: 22
TOTAL EXPENDITURES	**$37,372,340**	**$5,183,325**	**$277,592**	**$4,694,508**	**$19,904,693**	**$7,312,222**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	23	-	1	11	6	5
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	23.00	-	1.00	11.00	6.00	5.00

Description	Total Policy Packages	Pkg: 105 Contract and Fiscal Compliance Priority: 05	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16		
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	2,729,408	986,327	296,481	1,446,600		
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	19,289	-	19,289	-		
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	978,913	-	978,913	-		
REVENUE CATEGORIES						
8000 General Fund	2,729,408	986,327	296,481	1,446,600		
3400 Other Funds Ltd	19,289	-	19,289	-		
6400 Federal Funds Ltd	978,913	-	978,913	-		
TOTAL REVENUE CATEGORIES	**$3,727,610**	**$986,327**	**$1,294,683**	**$1,446,600**		
AVAILABLE REVENUES						
8000 General Fund	2,729,408	986,327	296,481	1,446,600		
3400 Other Funds Ltd	19,289	-	19,289	-		
6400 Federal Funds Ltd	978,913	-	978,913	-		
TOTAL AVAILABLE REVENUES	**$3,727,610**	**$986,327**	**$1,294,683**	**$1,446,600**		
EXPENDITURES						
PERSONAL SERVICES						

Description	Total Policy Packages	Pkg: 105 Contract and Fiscal Compliance Priority: 05	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16		
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	796,473	595,896	200,577	-		
3400 Other Funds Ltd	13,050	-	13,050	-		
6400 Federal Funds Ltd	662,253	-	662,253	-		
All Funds	1,471,776	595,896	875,880	-		
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	336	288	48	-		
3400 Other Funds Ltd	3	-	3	-		
6400 Federal Funds Ltd	162	-	162	-		
All Funds	501	288	213	-		
3220 Public Employees Retire Cont						
8000 General Fund	169,807	127,045	42,762	-		
3400 Other Funds Ltd	2,781	-	2,781	-		
6400 Federal Funds Ltd	141,192	-	141,192	-		
All Funds	313,780	127,045	186,735	-		
3230 Social Security Taxes						
8000 General Fund	60,931	45,586	15,345	-		
3400 Other Funds Ltd	999	-	999	-		
6400 Federal Funds Ltd	50,661	-	50,661	-		
All Funds	112,591	45,586	67,005	-		
3241 Paid Family Medical Leave Insurance						

Description	Total Policy Packages	Pkg: 105 Contract and Fiscal Compliance Priority: 05	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16		
8000 General Fund	3,185	2,384	801	-		
3400 Other Funds Ltd	51	-	51	-		
6400 Federal Funds Ltd	2,649	-	2,649	-		
All Funds	5,885	2,384	3,501	-		
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	198	168	30	-		
3400 Other Funds Ltd	3	-	3	-		
6400 Federal Funds Ltd	96	-	96	-		
All Funds	297	168	129	-		
3270 Flexible Benefits						
8000 General Fund	198,765	169,632	29,133	-		
3400 Other Funds Ltd	1,896	-	1,896	-		
6400 Federal Funds Ltd	96,195	-	96,195	-		
All Funds	296,856	169,632	127,224	-		
OTHER PAYROLL EXPENSES						
8000 General Fund	433,222	345,103	88,119	-		
3400 Other Funds Ltd	5,733	-	5,733	-		
6400 Federal Funds Ltd	290,955	-	290,955	-		
TOTAL OTHER PAYROLL EXPENSES	**$729,910**	**$345,103**	**$384,807**	**-**		
PERSONAL SERVICES						
8000 General Fund	1,229,695	940,999	288,696	-		
3400 Other Funds Ltd	18,783	-	18,783	-		
6400 Federal Funds Ltd	953,208	-	953,208	-		

Description	Total Policy Packages	Pkg: 105 Contract and Fiscal Compliance Priority: 05	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16		
TOTAL PERSONAL SERVICES	**$2,201,686**	**$940,999**	**$1,260,687**	**-**		
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	5,479	4,676	803	-		
3400 Other Funds Ltd	52	-	52	-		
6400 Federal Funds Ltd	2,652	-	2,652	-		
All Funds	8,183	4,676	3,507	-		
4150 Employee Training						
8000 General Fund	2,920	2,492	428	-		
3400 Other Funds Ltd	28	-	28	-		
6400 Federal Funds Ltd	1,413	-	1,413	-		
All Funds	4,361	2,492	1,869	-		
4175 Office Expenses						
8000 General Fund	8,441	7,204	1,237	-		
3400 Other Funds Ltd	81	-	81	-		
6400 Federal Funds Ltd	4,085	-	4,085	-		
All Funds	12,607	7,204	5,403	-		
4200 Telecommunications						
8000 General Fund	8,535	7,284	1,251	-		
3400 Other Funds Ltd	81	-	81	-		
6400 Federal Funds Ltd	4,131	-	4,131	-		
All Funds	12,747	7,284	5,463	-		
4250 Data Processing						

Description	Total Policy Packages	Pkg: 105 Contract and Fiscal Compliance Priority: 05	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16		
8000 General Fund	7,356	7,356	-	-		
4300 Professional Services						
8000 General Fund	1,446,600	-	-	1,446,600		
4500 Food and Kitchen Supplies						
8000 General Fund	3,585	-	3,585	-		
3400 Other Funds Ltd	233	-	233	-		
6400 Federal Funds Ltd	11,836	-	11,836	-		
All Funds	15,654	-	15,654	-		
4650 Other Services and Supplies						
8000 General Fund	236	236	-	-		
4700 Expendable Prop 250 - 5000						
8000 General Fund	3,281	2,800	481	-		
3400 Other Funds Ltd	31	-	31	-		
6400 Federal Funds Ltd	1,588	-	1,588	-		
All Funds	4,900	2,800	2,100	-		
4715 IT Expendable Property						
8000 General Fund	13,280	13,280	-	-		
SERVICES & SUPPLIES						
8000 General Fund	1,499,713	45,328	7,785	1,446,600		
3400 Other Funds Ltd	506	-	506	-		
6400 Federal Funds Ltd	25,705	-	25,705	-		
TOTAL SERVICES & SUPPLIES	**$1,525,924**	**$45,328**	**$33,996**	**$1,446,600**		

EXPENDITURES

Description	Total Policy Packages	Pkg: 105 Contract and Fiscal Compliance Priority: 05	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 116 WIN-Wrk Incen Ntwk Benefits Counslg Priority: 16		
8000 General Fund	2,729,408	986,327	296,481	1,446,600		
3400 Other Funds Ltd	19,289	-	19,289	-		
6400 Federal Funds Ltd	978,913	-	978,913	-		
TOTAL EXPENDITURES	**$3,727,610**	**$986,327**	**$1,294,683**	**$1,446,600**		
ENDING BALANCE						
8000 General Fund	-	-	-	-		
3400 Other Funds Ltd	-	-	-	-		
6400 Federal Funds Ltd	-	-	-	-		
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**		
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	7	4	3	-		
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	7.00	4.00	3.00	-		

Description	Total Policy Packages	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	17,970,734	1,283,611	1,208,463	1,490,514	3,996,718	9,991,428
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	53,288	-	-	53,288	-	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	23,356,971	1,283,611	1,208,463	1,077,921	3,996,718	15,790,258
REVENUE CATEGORIES						
8000 General Fund	17,970,734	1,283,611	1,208,463	1,490,514	3,996,718	9,991,428
3400 Other Funds Ltd	53,288	-	-	53,288	-	-
6400 Federal Funds Ltd	23,356,971	1,283,611	1,208,463	1,077,921	3,996,718	15,790,258
TOTAL REVENUE CATEGORIES	**$41,380,993**	**$2,567,222**	**$2,416,926**	**$2,621,723**	**$7,993,436**	**$25,781,686**
AVAILABLE REVENUES						
8000 General Fund	17,970,734	1,283,611	1,208,463	1,490,514	3,996,718	9,991,428
3400 Other Funds Ltd	53,288	-	-	53,288	-	-
6400 Federal Funds Ltd	23,356,971	1,283,611	1,208,463	1,077,921	3,996,718	15,790,258
TOTAL AVAILABLE REVENUES	**$41,380,993**	**$2,567,222**	**$2,416,926**	**$2,621,723**	**$7,993,436**	**$25,781,686**
EXPENDITURES						
PERSONAL SERVICES						

Description	Total Policy Packages	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	5,747,666	681,006	733,446	1,013,170	2,282,251	1,037,793
3400 Other Funds Ltd	36,216	-	-	36,216	-	-
6400 Federal Funds Ltd	5,467,205	681,006	733,446	732,709	2,282,251	1,037,793
All Funds	11,251,087	1,362,012	1,466,892	1,782,095	4,564,502	2,075,586
3190 All Other Differential						
8000 General Fund	35,501	-	-	-	-	35,501
6400 Federal Funds Ltd	35,500	-	-	-	-	35,500
All Funds	71,001	-	-	-	-	71,001
SALARIES & WAGES						
8000 General Fund	5,783,167	681,006	733,446	1,013,170	2,282,251	1,073,294
3400 Other Funds Ltd	36,216	-	-	36,216	-	-
6400 Federal Funds Ltd	5,502,705	681,006	733,446	732,709	2,282,251	1,073,293
TOTAL SALARIES & WAGES	**$11,322,088**	**$1,362,012**	**$1,466,892**	**$1,782,095**	**$4,564,502**	**$2,146,587**
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	2,715	315	344	247	1,393	416
3400 Other Funds Ltd	10	-	-	10	-	-
6400 Federal Funds Ltd	2,648	315	344	180	1,393	416
All Funds	5,373	630	688	437	2,786	832
3220 Public Employees Retire Cont						
8000 General Fund	1,232,982	145,196	156,372	216,008	486,575	228,831

Description	Total Policy Packages	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23
3400 Other Funds Ltd	7,721	-	-	7,721	-	-
6400 Federal Funds Ltd	1,173,187	145,196	156,372	156,213	486,575	228,831
All Funds	2,413,890	290,392	312,744	379,942	973,150	457,662
3230 Social Security Taxes						
8000 General Fund	441,217	52,100	56,110	76,285	174,607	82,115
3400 Other Funds Ltd	2,721	-	-	2,721	-	-
6400 Federal Funds Ltd	420,097	52,100	56,110	55,165	174,607	82,115
All Funds	864,035	104,200	112,220	134,171	349,214	164,230
3241 Paid Family Medical Leave Insurance						
8000 General Fund	23,091	2,727	2,938	3,974	9,152	4,300
3400 Other Funds Ltd	143	-	-	143	-	-
6400 Federal Funds Ltd	21,991	2,727	2,938	2,874	9,152	4,300
All Funds	45,225	5,454	5,876	6,991	18,304	8,600
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	1,596	191	202	144	815	244
3400 Other Funds Ltd	5	-	-	5	-	-
6400 Federal Funds Ltd	1,554	191	202	102	815	244
All Funds	3,155	382	404	251	1,630	488
3270 Flexible Benefits						
8000 General Fund	1,592,707	185,535	202,322	144,641	819,007	241,202
3400 Other Funds Ltd	5,193	-	-	5,193	-	-
6400 Federal Funds Ltd	1,552,679	185,535	202,322	104,613	819,007	241,202
All Funds	3,150,579	371,070	404,644	254,447	1,638,014	482,404

Description	Total Policy Packages	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23
OTHER PAYROLL EXPENSES						
8000 General Fund	3,294,308	386,064	418,288	441,299	1,491,549	557,108
3400 Other Funds Ltd	15,793	-	-	15,793	-	-
6400 Federal Funds Ltd	3,172,156	386,064	418,288	319,147	1,491,549	557,108
TOTAL OTHER PAYROLL EXPENSES	**$6,482,257**	**$772,128**	**$836,576**	**$776,239**	**$2,983,098**	**$1,114,216**
PERSONAL SERVICES						
8000 General Fund	9,077,475	1,067,070	1,151,734	1,454,469	3,773,800	1,630,402
3400 Other Funds Ltd	52,009	-	-	52,009	-	-
6400 Federal Funds Ltd	8,674,861	1,067,070	1,151,734	1,051,856	3,773,800	1,630,401
TOTAL PERSONAL SERVICES	**$17,804,345**	**$2,134,140**	**$2,303,468**	**$2,558,334**	**$7,547,600**	**$3,260,803**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	43,910	5,118	5,578	3,987	22,577	6,650
3400 Other Funds Ltd	143	-	-	143	-	-
6400 Federal Funds Ltd	42,807	5,118	5,578	2,884	22,577	6,650
All Funds	86,860	10,236	11,156	7,014	45,154	13,300
4150 Employee Training						
8000 General Fund	23,402	2,730	2,972	2,125	12,031	3,544
3400 Other Funds Ltd	76	-	-	76	-	-
6400 Federal Funds Ltd	22,814	2,730	2,972	1,537	12,031	3,544
All Funds	46,292	5,460	5,944	3,738	24,062	7,088
4175 Office Expenses						

Description	Total Policy Packages	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23
8000 General Fund	67,645	7,883	8,592	6,143	34,783	10,244
3400 Other Funds Ltd	221	-	-	221	-	-
6400 Federal Funds Ltd	65,944	7,883	8,592	4,442	34,783	10,244
All Funds	133,810	15,766	17,184	10,806	69,566	20,488
4200 Telecommunications						
8000 General Fund	40,991	4,725	5,153	4,113	20,857	6,143
3400 Other Funds Ltd	136	-	-	136	-	-
6400 Federal Funds Ltd	39,849	4,725	5,153	2,971	20,857	6,143
All Funds	80,976	9,450	10,306	7,220	41,714	12,286
4500 Food and Kitchen Supplies						
8000 General Fund	285,380	47,871	30,234	17,290	118,670	71,315
3400 Other Funds Ltd	617	-	-	617	-	-
6400 Federal Funds Ltd	280,594	47,871	30,234	12,504	118,670	71,315
All Funds	566,591	95,742	60,468	30,411	237,340	142,630
4700 Expendable Prop 250 - 5000						
8000 General Fund	36,337	6,650	4,200	2,387	14,000	9,100
3400 Other Funds Ltd	86	-	-	86	-	-
6400 Federal Funds Ltd	35,677	6,650	4,200	1,727	14,000	9,100
All Funds	72,100	13,300	8,400	4,200	28,000	18,200
SERVICES & SUPPLIES						
8000 General Fund	497,665	74,977	56,729	36,045	222,918	106,996
3400 Other Funds Ltd	1,279	-	-	1,279	-	-
6400 Federal Funds Ltd	487,685	74,977	56,729	26,065	222,918	106,996

Description	Total Policy Packages	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23
TOTAL SERVICES & SUPPLIES	**$986,629**	**$149,954**	**$113,458**	**$63,389**	**$445,836**	**$213,992**
SPECIAL PAYMENTS						
6025 Dist to Other Gov Unit						
8000 General Fund	1,825,983	141,564	-	-	-	1,684,419
6400 Federal Funds Ltd	1,825,983	141,564	-	-	-	1,684,419
All Funds	3,651,966	283,128	-	-	-	3,368,838
6030 Dist to Non-Gov Units						
8000 General Fund	6,569,611	-	-	-	-	6,569,611
6400 Federal Funds Ltd	12,368,442	-	-	-	-	12,368,442
All Funds	18,938,053	-	-	-	-	18,938,053
SPECIAL PAYMENTS						
8000 General Fund	8,395,594	141,564	-	-	-	8,254,030
6400 Federal Funds Ltd	14,194,425	141,564	-	-	-	14,052,861
TOTAL SPECIAL PAYMENTS	**$22,590,019**	**$283,128**	**-**	**-**	**-**	**$22,306,891**
EXPENDITURES						
8000 General Fund	17,970,734	1,283,611	1,208,463	1,490,514	3,996,718	9,991,428
3400 Other Funds Ltd	53,288	-	-	53,288	-	-
6400 Federal Funds Ltd	23,356,971	1,283,611	1,208,463	1,077,921	3,996,718	15,790,258
TOTAL EXPENDITURES	**$41,380,993**	**$2,567,222**	**$2,416,926**	**$2,621,723**	**$7,993,436**	**$25,781,686**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-

Description	Total Policy Packages	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 114 Person-Ctrd Care & Planning & Wkld Model Updt Priority: 14	Pkg: 560 BH-Ensur'g access to svcs for indv w/ BH cdtn Priority: 23
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	103	19	12	6	40	26
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	74.35	8.75	9.54	6.00	38.65	11.41

Description	Total Policy Packages	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 117 Service equity and accessibility Priority: 17
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	5,818,440	1,216,415	1,208,463	715,174	1,100,000	1,578,388
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	1,468	-	-	1,468	-	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	5,656,059	1,216,415	1,208,463	752,792	1,500,001	978,388
REVENUE CATEGORIES						
8000 General Fund	5,818,440	1,216,415	1,208,463	715,174	1,100,000	1,578,388
3400 Other Funds Ltd	1,468	-	-	1,468	-	-
6400 Federal Funds Ltd	5,656,059	1,216,415	1,208,463	752,792	1,500,001	978,388
TOTAL REVENUE CATEGORIES	**$11,475,967**	**$2,432,830**	**$2,416,926**	**$1,469,434**	**$2,600,001**	**$2,556,776**
AVAILABLE REVENUES						
8000 General Fund	5,818,440	1,216,415	1,208,463	715,174	1,100,000	1,578,388
3400 Other Funds Ltd	1,468	-	-	1,468	-	-
6400 Federal Funds Ltd	5,656,059	1,216,415	1,208,463	752,792	1,500,001	978,388
TOTAL AVAILABLE REVENUES	**$11,475,967**	**$2,432,830**	**$2,416,926**	**$1,469,434**	**$2,600,001**	**$2,556,776**
EXPENDITURES						
PERSONAL SERVICES						

Description	Total Policy Packages	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 117 Service equity and accessibility Priority: 17
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	2,534,241	735,672	733,446	493,934	157,332	413,857
3400 Other Funds Ltd	1,014	-	-	1,014	-	-
6400 Federal Funds Ltd	2,560,221	735,672	733,446	519,914	157,332	413,857
All Funds	5,095,476	1,471,344	1,466,892	1,014,862	314,664	827,714
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	1,084	360	344	105	72	203
6400 Federal Funds Ltd	1,090	360	344	111	72	203
All Funds	2,174	720	688	216	144	406
3220 Public Employees Retire Cont						
8000 General Fund	540,304	156,846	156,372	105,308	33,543	88,235
3400 Other Funds Ltd	217	-	-	217	-	-
6400 Federal Funds Ltd	545,842	156,846	156,372	110,846	33,543	88,235
All Funds	1,086,363	313,692	312,744	216,371	67,086	176,470
3230 Social Security Taxes						
8000 General Fund	192,820	56,279	56,110	36,735	12,036	31,660
3400 Other Funds Ltd	76	-	-	76	-	-
6400 Federal Funds Ltd	194,751	56,279	56,110	38,666	12,036	31,660
All Funds	387,647	112,558	112,220	75,477	24,072	63,320
3241 Paid Family Medical Leave Insurance						
8000 General Fund	10,082	2,948	2,938	1,909	630	1,657

Description	Total Policy Packages	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 117 Service equity and accessibility Priority: 17
3400 Other Funds Ltd	3	-	-	3	-	-
6400 Federal Funds Ltd	10,182	2,948	2,938	2,009	630	1,657
All Funds	20,267	5,896	5,876	3,921	1,260	3,314
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	632	210	202	60	42	118
6400 Federal Funds Ltd	638	210	202	66	42	118
All Funds	1,270	420	404	126	84	236
3270 Flexible Benefits						
8000 General Fund	637,963	212,040	202,322	61,920	42,408	119,273
3400 Other Funds Ltd	126	-	-	126	-	-
6400 Federal Funds Ltd	641,221	212,040	202,322	65,178	42,408	119,273
All Funds	1,279,310	424,080	404,644	127,224	84,816	238,546
OTHER PAYROLL EXPENSES						
8000 General Fund	1,382,885	428,683	418,288	206,037	88,731	241,146
3400 Other Funds Ltd	422	-	-	422	-	-
6400 Federal Funds Ltd	1,393,724	428,683	418,288	216,876	88,731	241,146
TOTAL OTHER PAYROLL EXPENSES	**$2,777,031**	**$857,366**	**$836,576**	**$423,335**	**$177,462**	**$482,292**
PERSONAL SERVICES						
8000 General Fund	3,917,126	1,164,355	1,151,734	699,971	246,063	655,003
3400 Other Funds Ltd	1,436	-	-	1,436	-	-
6400 Federal Funds Ltd	3,953,945	1,164,355	1,151,734	736,790	246,063	655,003
TOTAL PERSONAL SERVICES	**$7,872,507**	**$2,328,710**	**$2,303,468**	**$1,438,197**	**$492,126**	**$1,310,006**

Description	Total Policy Packages	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 117 Service equity and accessibility Priority: 17
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	17,587	5,845	5,577	1,707	1,169	3,289
3400 Other Funds Ltd	4	-	-	4	-	-
6400 Federal Funds Ltd	17,677	5,845	5,577	1,797	1,169	3,289
All Funds	35,268	11,690	11,154	3,508	2,338	6,578
4150 Employee Training						
8000 General Fund	9,372	3,115	2,972	910	623	1,752
3400 Other Funds Ltd	2	-	-	2	-	-
6400 Federal Funds Ltd	9,419	3,115	2,972	957	623	1,752
All Funds	18,793	6,230	5,944	1,869	1,246	3,504
4175 Office Expenses						
8000 General Fund	27,093	9,005	8,593	2,630	1,801	5,064
3400 Other Funds Ltd	5	-	-	5	-	-
6400 Federal Funds Ltd	27,231	9,005	8,593	2,768	1,801	5,064
All Funds	54,329	18,010	17,186	5,403	3,602	10,128
4200 Telecommunications						
8000 General Fund	16,248	5,400	5,153	1,577	1,080	3,038
3400 Other Funds Ltd	3	-	-	3	-	-
6400 Federal Funds Ltd	16,331	5,400	5,153	1,660	1,080	3,038
All Funds	32,582	10,800	10,306	3,240	2,160	6,076
4250 Data Processing						
8000 General Fund	7,356	-	-	-	1,839	5,517

Description	Total Policy Packages	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 117 Service equity and accessibility Priority: 17
6400 Federal Funds Ltd	7,356	-	-	-	1,839	5,517
All Funds	14,712	-	-	-	3,678	11,034
4300 Professional Services						
8000 General Fund	25,195	25,195	-	-	-	-
6400 Federal Funds Ltd	25,195	25,195	-	-	-	-
All Funds	50,390	50,390	-	-	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	37,591	-	30,234	7,357	-	-
3400 Other Funds Ltd	16	-	-	16	-	-
6400 Federal Funds Ltd	37,978	-	30,234	7,744	-	-
All Funds	75,585	-	60,468	15,117	-	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	11,522	3,500	4,200	1,022	700	2,100
3400 Other Funds Ltd	2	-	-	2	-	-
6400 Federal Funds Ltd	11,576	3,500	4,200	1,076	700	2,100
All Funds	23,100	7,000	8,400	2,100	1,400	4,200
4715 IT Expendable Property						
8000 General Fund	12,800	-	-	-	3,200	9,600
6400 Federal Funds Ltd	12,800	-	-	-	3,200	9,600
All Funds	25,600	-	-	-	6,400	19,200
SERVICES & SUPPLIES						
8000 General Fund	164,764	52,060	56,729	15,203	10,412	30,360
3400 Other Funds Ltd	32	-	-	32	-	-

Description	Total Policy Packages	Pkg: 101 Strengthening Safety and Regulatory Oversight Priority: 01	Pkg: 103 Access Rule (CMS) Priority: 03	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 115 Children FC capacity & accessibility supports Priority: 15	Pkg: 117 Service equity and accessibility Priority: 17
6400 Federal Funds Ltd	165,563	52,060	56,729	16,002	10,412	30,360
TOTAL SERVICES & SUPPLIES	**$330,359**	**$104,120**	**$113,458**	**$31,237**	**$20,824**	**$60,720**
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	1,736,550	-	-	-	843,525	893,025
6400 Federal Funds Ltd	1,536,551	-	-	-	1,243,526	293,025
All Funds	3,273,101	-	-	-	2,087,051	1,186,050
EXPENDITURES						
8000 General Fund	5,818,440	1,216,415	1,208,463	715,174	1,100,000	1,578,388
3400 Other Funds Ltd	1,468	-	-	1,468	-	-
6400 Federal Funds Ltd	5,656,059	1,216,415	1,208,463	752,792	1,500,001	978,388
TOTAL EXPENDITURES	**$11,475,967**	**$2,432,830**	**$2,416,926**	**$1,469,434**	**$2,600,001**	**$2,556,776**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	33	10	12	3	2	6
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	30.18	10.00	9.54	3.00	2.00	5.64

Description	Total Policy Packages	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Impltn Priority: 12	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	19,911,174	1,902,083	3,010,230	383,562	7,041,752	7,573,547
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	9,873,161	815,174	1,290,105	164,381	7,041,752	561,749
REVENUE CATEGORIES						
8000 General Fund	19,911,174	1,902,083	3,010,230	383,562	7,041,752	7,573,547
6400 Federal Funds Ltd	9,873,161	815,174	1,290,105	164,381	7,041,752	561,749
TOTAL REVENUE CATEGORIES	**$29,784,335**	**$2,717,257**	**$4,300,335**	**$547,943**	**$14,083,504**	**$8,135,296**
AVAILABLE REVENUES						
8000 General Fund	19,911,174	1,902,083	3,010,230	383,562	7,041,752	7,573,547
6400 Federal Funds Ltd	9,873,161	815,174	1,290,105	164,381	7,041,752	561,749
TOTAL AVAILABLE REVENUES	**$29,784,335**	**$2,717,257**	**$4,300,335**	**$547,943**	**$14,083,504**	**$8,135,296**
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	4,360,378	1,147,038	2,037,185	229,711	155,844	790,600
6400 Federal Funds Ltd	1,957,784	491,586	873,079	98,447	155,844	338,828
All Funds	6,318,162	1,638,624	2,910,264	328,158	311,688	1,129,428

Description	Total Policy Packages	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Impltn Priority: 12	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	1,598	550	500	114	54	380
6400 Federal Funds Ltd	712	230	220	48	54	160
All Funds	2,310	780	720	162	108	540
3220 Public Employees Retire Cont						
8000 General Fund	929,631	244,547	434,328	48,974	33,226	168,556
6400 Federal Funds Ltd	417,407	104,810	186,141	20,990	33,226	72,240
All Funds	1,347,038	349,357	620,469	69,964	66,452	240,796
3230 Social Security Taxes						
8000 General Fund	332,056	87,748	154,335	17,573	11,922	60,478
6400 Federal Funds Ltd	149,127	37,607	66,144	7,531	11,922	25,923
All Funds	481,183	125,355	220,479	25,104	23,844	86,401
3241 Paid Family Medical Leave Insurance						
8000 General Fund	17,349	4,590	8,052	919	624	3,164
6400 Federal Funds Ltd	7,791	1,966	3,451	393	624	1,357
All Funds	25,140	6,556	11,503	1,312	1,248	4,521
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	928	320	290	66	32	220
6400 Federal Funds Ltd	409	130	130	27	32	90
All Funds	1,337	450	420	93	64	310
3270 Flexible Benefits						
8000 General Fund	939,688	321,590	296,860	66,792	31,806	222,640

Description	Total Policy Packages	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Impltn Priority: 12	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20
6400 Federal Funds Ltd	420,902	137,830	127,220	28,626	31,806	95,420
All Funds	1,360,590	459,420	424,080	95,418	63,612	318,060
OTHER PAYROLL EXPENSES						
8000 General Fund	2,221,250	659,345	894,365	134,438	77,664	455,438
6400 Federal Funds Ltd	996,348	282,573	383,306	57,615	77,664	195,190
TOTAL OTHER PAYROLL EXPENSES	**$3,217,598**	**$941,918**	**$1,277,671**	**$192,053**	**$155,328**	**$650,628**
PERSONAL SERVICES						
8000 General Fund	6,581,628	1,806,383	2,931,550	364,149	233,508	1,246,038
6400 Federal Funds Ltd	2,954,132	774,159	1,256,385	156,062	233,508	534,018
TOTAL PERSONAL SERVICES	**$9,535,760**	**$2,580,542**	**$4,187,935**	**$520,211**	**$467,016**	**$1,780,056**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	25,906	8,865	8,183	1,842	877	6,139
6400 Federal Funds Ltd	11,604	3,800	3,507	789	877	2,631
All Funds	37,510	12,665	11,690	2,631	1,754	8,770
4150 Employee Training						
8000 General Fund	13,803	4,725	4,361	981	467	3,269
6400 Federal Funds Ltd	6,182	2,025	1,869	420	467	1,401
All Funds	19,985	6,750	6,230	1,401	934	4,670
4175 Office Expenses						
8000 General Fund	39,918	13,665	12,607	2,838	1,351	9,457
6400 Federal Funds Ltd	17,871	5,850	5,403	1,215	1,351	4,052

Description	Total Policy Packages	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Impltn Priority: 12	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20
All Funds	57,789	19,515	18,010	4,053	2,702	13,509
4200 Telecommunications						
8000 General Fund	28,599	8,190	12,228	1,701	810	5,670
6400 Federal Funds Ltd	12,720	3,510	5,241	729	810	2,430
All Funds	41,319	11,700	17,469	2,430	1,620	8,100
4300 Professional Services						
8000 General Fund	1,636,000	-	-	-	1,636,000	-
6400 Federal Funds Ltd	1,636,000	-	-	-	1,636,000	-
All Funds	3,272,000	-	-	-	3,272,000	-
4500 Food and Kitchen Supplies						
8000 General Fund	140,199	52,905	36,401	10,581	5,039	35,273
6400 Federal Funds Ltd	62,972	22,680	15,600	4,536	5,039	15,117
All Funds	203,171	75,585	52,001	15,117	10,078	50,390
4700 Expendable Prop 250 - 5000						
8000 General Fund	19,321	7,350	4,900	1,470	700	4,901
6400 Federal Funds Ltd	8,680	3,150	2,100	630	700	2,100
All Funds	28,001	10,500	7,000	2,100	1,400	7,001
SERVICES & SUPPLIES						
8000 General Fund	1,903,746	95,700	78,680	19,413	1,645,244	64,709
6400 Federal Funds Ltd	1,756,029	41,015	33,720	8,319	1,645,244	27,731
TOTAL SERVICES & SUPPLIES	**$3,659,775**	**$136,715**	**$112,400**	**$27,732**	**$3,290,488**	**$92,440**
SPECIAL PAYMENTS						
6085 Other Special Payments						

Description	Total Policy Packages	Pkg: 106 CW Division Contract Administration Program Priority: 06	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 111 FOCUS Expansion Priority: 11	Pkg: 112 Family First Prevention Svcs Act Impltn Priority: 12	Pkg: 501 HH-FC Youth: Path to Housing Stability Priority: 20
8000 General Fund	11,425,800	-	-	-	5,163,000	6,262,800
6400 Federal Funds Ltd	5,163,000	-	-	-	5,163,000	-
All Funds	16,588,800	-	-	-	10,326,000	6,262,800
EXPENDITURES						
8000 General Fund	19,911,174	1,902,083	3,010,230	383,562	7,041,752	7,573,547
6400 Federal Funds Ltd	9,873,161	815,174	1,290,105	164,381	7,041,752	561,749
TOTAL EXPENDITURES	**$29,784,335**	**$2,717,257**	**$4,300,335**	**$547,943**	**$14,083,504**	**$8,135,296**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	40	15	10	3	2	10
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	32.10	10.85	10.00	2.25	1.50	7.50

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	9,344,187	-	4,980,394	510,046	2,219,301	1,250,000
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	(3,661,855)	(3,740,083)	-	-	78,228	-
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	19,487,960	-	15,038,366	510,046	2,305,102	1,250,000
REVENUE CATEGORIES						
8000 General Fund	9,344,187	-	4,980,394	510,046	2,219,301	1,250,000
3400 Other Funds Ltd	(3,661,855)	(3,740,083)	-	-	78,228	-
6400 Federal Funds Ltd	19,487,960	-	15,038,366	510,046	2,305,102	1,250,000
TOTAL REVENUE CATEGORIES	**$25,170,292**	**($3,740,083)**	**$20,018,760**	**$1,020,092**	**$4,602,631**	**$2,500,000**
AVAILABLE REVENUES						
8000 General Fund	9,344,187	-	4,980,394	510,046	2,219,301	1,250,000
3400 Other Funds Ltd	(3,661,855)	(3,740,083)	-	-	78,228	-
6400 Federal Funds Ltd	19,487,960	-	15,038,366	510,046	2,305,102	1,250,000
TOTAL AVAILABLE REVENUES	**$25,170,292**	**($3,740,083)**	**$20,018,760**	**$1,020,092**	**$4,602,631**	**$2,500,000**
EXPENDITURES						
PERSONAL SERVICES						

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	2,145,808	-	305,802	86,472	1,521,100	-
3400 Other Funds Ltd	53,743	-	-	-	53,743	-
6400 Federal Funds Ltd	1,978,737	-	80,982	86,472	1,578,849	-
All Funds	4,178,288	-	386,784	172,944	3,153,692	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	656	-	162	36	350	-
3400 Other Funds Ltd	8	-	-	-	8	-
6400 Federal Funds Ltd	560	-	54	36	362	-
All Funds	1,224	-	216	72	720	-
3220 Public Employees Retire Cont						
8000 General Fund	457,490	-	65,198	18,436	324,300	-
3400 Other Funds Ltd	11,458	-	-	-	11,458	-
6400 Federal Funds Ltd	421,869	-	17,266	18,436	336,611	-
All Funds	890,817	-	82,464	36,872	672,369	-
3230 Social Security Taxes						
8000 General Fund	160,643	-	23,394	6,615	112,851	-
3400 Other Funds Ltd	3,963	-	-	-	3,963	-
6400 Federal Funds Ltd	147,934	-	6,196	6,615	117,340	-
All Funds	312,540	-	29,590	13,230	234,154	-
3241 Paid Family Medical Leave Insurance						

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13
8000 General Fund	8,360	-	1,224	346	5,859	-
3400 Other Funds Ltd	206	-	-	-	206	-
6400 Federal Funds Ltd	7,694	-	324	346	6,093	-
All Funds	16,260	-	1,548	692	12,158	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	383	-	94	21	204	-
3400 Other Funds Ltd	8	-	-	-	8	-
6400 Federal Funds Ltd	325	-	32	21	208	-
All Funds	716	-	126	42	420	-
3270 Flexible Benefits						
8000 General Fund	384,360	-	95,418	21,204	204,126	-
3400 Other Funds Ltd	7,098	-	-	-	7,098	-
6400 Federal Funds Ltd	329,476	-	31,806	21,204	212,854	-
All Funds	720,934	-	127,224	42,408	424,078	-
OTHER PAYROLL EXPENSES						
8000 General Fund	1,011,892	-	185,490	46,658	647,690	-
3400 Other Funds Ltd	22,741	-	-	-	22,741	-
6400 Federal Funds Ltd	907,858	-	55,678	46,658	673,468	-
TOTAL OTHER PAYROLL EXPENSES	**$1,942,491**	**-**	**$241,168**	**$93,316**	**$1,343,899**	**-**
PERSONAL SERVICES						
8000 General Fund	3,157,700	-	491,292	133,130	2,168,790	-
3400 Other Funds Ltd	76,484	-	-	-	76,484	-
6400 Federal Funds Ltd	2,886,595	-	136,660	133,130	2,252,317	-

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13
TOTAL PERSONAL SERVICES	**$6,120,779**	**-**	**$627,952**	**$266,260**	**$4,497,591**	**-**
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	10,595	-	2,631	584	5,626	-
3400 Other Funds Ltd	196	-	-	-	196	-
6400 Federal Funds Ltd	9,082	-	877	584	5,867	-
All Funds	19,873	-	3,508	1,168	11,689	-
4150 Employee Training						
8000 General Fund	5,646	-	1,401	312	2,999	-
3400 Other Funds Ltd	105	-	-	-	105	-
6400 Federal Funds Ltd	4,840	-	467	312	3,127	-
All Funds	10,591	-	1,868	624	6,231	-
4175 Office Expenses						
8000 General Fund	16,325	-	4,053	901	8,669	-
3400 Other Funds Ltd	302	-	-	-	302	-
6400 Federal Funds Ltd	13,993	-	1,351	901	9,039	-
All Funds	30,620	-	5,404	1,802	18,010	-
4200 Telecommunications						
8000 General Fund	10,105	-	2,430	540	5,515	-
3400 Other Funds Ltd	181	-	-	-	181	-
6400 Federal Funds Ltd	8,814	-	810	540	5,844	-
All Funds	19,100	-	3,240	1,080	11,540	-
4300 Professional Services						

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13
3400 Other Funds Ltd	(3,740,083)	(3,740,083)	-	-	-	-
4315 IT Professional Services						
8000 General Fund	6,082,620	-	4,461,370	371,250	-	1,250,000
6400 Federal Funds Ltd	16,513,712	-	14,892,462	371,250	-	1,250,000
All Funds	22,596,332	-	19,353,832	742,500	-	2,500,000
4500 Food and Kitchen Supplies						
8000 General Fund	53,976	-	15,117	2,979	24,332	-
3400 Other Funds Ltd	843	-	-	-	843	-
6400 Federal Funds Ltd	44,960	-	5,039	2,979	25,394	-
All Funds	99,779	-	20,156	5,958	50,569	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	7,220	-	2,100	350	3,370	-
3400 Other Funds Ltd	117	-	-	-	117	-
6400 Federal Funds Ltd	5,964	-	700	350	3,514	-
All Funds	13,301	-	2,800	700	7,001	-
SERVICES & SUPPLIES						
8000 General Fund	6,186,487	-	4,489,102	376,916	50,511	1,250,000
3400 Other Funds Ltd	(3,738,339)	(3,740,083)	-	-	1,744	-
6400 Federal Funds Ltd	16,601,365	-	14,901,706	376,916	52,785	1,250,000
TOTAL SERVICES & SUPPLIES	**$19,049,513**	**($3,740,083)**	**$19,390,808**	**$753,832**	**$105,040**	**$2,500,000**
EXPENDITURES						
8000 General Fund	9,344,187	-	4,980,394	510,046	2,219,301	1,250,000
3400 Other Funds Ltd	(3,661,855)	(3,740,083)	-	-	78,228	-

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls Priority: 00	Pkg: 104 Federally Req'd Chgs to Data Services Hub Priority: 04	Pkg: 108 SNAP Elderly Simplified App Process (ESAP) Priority: 08	Pkg: 110 Position Authority & Funding for Agency Ops Priority: 10	Pkg: 113 Central Abuse Management System (CAM) M&O Priority: 13
6400 Federal Funds Ltd	19,487,960	-	15,038,366	510,046	2,305,102	1,250,000
TOTAL EXPENDITURES	**$25,170,292**	**($3,740,083)**	**$20,018,760**	**$1,020,092**	**$4,602,631**	**$2,500,000**
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	**-**	**-**	**-**	**-**	**-**	**-**
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	19	-	4	1	10	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	17.00	-	3.00	1.00	10.00	-

Description	Pkg: 201 Mainframe Modernization Priority: 18					
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	384,446					
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	384,446					
REVENUE CATEGORIES						
8000 General Fund	384,446					
6400 Federal Funds Ltd	384,446					
TOTAL REVENUE CATEGORIES	**$768,892**					
AVAILABLE REVENUES						
8000 General Fund	384,446					
6400 Federal Funds Ltd	384,446					
TOTAL AVAILABLE REVENUES	**$768,892**					
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	232,434					
6400 Federal Funds Ltd	232,434					
All Funds	464,868					

Description	Pkg: 201 Mainframe Modernization Priority: 18					
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	108					
6400 Federal Funds Ltd	108					
All Funds	216					
3220 Public Employees Retire Cont						
8000 General Fund	49,556					
6400 Federal Funds Ltd	49,556					
All Funds	99,112					
3230 Social Security Taxes						
8000 General Fund	17,783					
6400 Federal Funds Ltd	17,783					
All Funds	35,566					
3241 Paid Family Medical Leave Insurance						
8000 General Fund	931					
6400 Federal Funds Ltd	931					
All Funds	1,862					
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	64					
6400 Federal Funds Ltd	64					
All Funds	128					
3270 Flexible Benefits						
8000 General Fund	63,612					

Description	Pkg: 201 Mainframe Modernization Priority: 18					
6400 Federal Funds Ltd	63,612					
All Funds	127,224					
OTHER PAYROLL EXPENSES						
8000 General Fund	132,054					
6400 Federal Funds Ltd	132,054					
TOTAL OTHER PAYROLL EXPENSES	**$264,108**					
PERSONAL SERVICES						
8000 General Fund	364,488					
6400 Federal Funds Ltd	364,488					
TOTAL PERSONAL SERVICES	**$728,976**					
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	1,754					
6400 Federal Funds Ltd	1,754					
All Funds	3,508					
4150 Employee Training						
8000 General Fund	934					
6400 Federal Funds Ltd	934					
All Funds	1,868					
4175 Office Expenses						
8000 General Fund	2,702					
6400 Federal Funds Ltd	2,702					

Description	Pkg: 201 Mainframe Modernization Priority: 18					
All Funds	5,404					
4200 Telecommunications						
8000 General Fund	1,620					
6400 Federal Funds Ltd	1,620					
All Funds	3,240					
4500 Food and Kitchen Supplies						
8000 General Fund	11,548					
6400 Federal Funds Ltd	11,548					
All Funds	23,096					
4700 Expendable Prop 250 - 5000						
8000 General Fund	1,400					
6400 Federal Funds Ltd	1,400					
All Funds	2,800					
SERVICES & SUPPLIES						
8000 General Fund	19,958					
6400 Federal Funds Ltd	19,958					
TOTAL SERVICES & SUPPLIES	**$39,916**					
EXPENDITURES						
8000 General Fund	384,446					
6400 Federal Funds Ltd	384,446					
TOTAL EXPENDITURES	**$768,892**					
ENDING BALANCE						

Description	Pkg: 201 Mainframe Modernization Priority: 18					
8000 General Fund	-					
6400 Federal Funds Ltd	-					
TOTAL ENDING BALANCE	**-**					
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4					
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.00					

Human Services, Dept. of

Summary Cross Reference Listing and Packages
2025-27 Biennium

Agency Number: 10000
BAM Analyst: Streepey, Mike
Budget Coordinator: Singer, Sara - (503)945-5629

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
010-40-00-00000	DHS Central Services	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
010-40-00-00000	DHS Central Services	021	0	Phase-in	Essential Packages
010-40-00-00000	DHS Central Services	022	0	Phase-out Pgm & One-time Costs	Essential Packages
010-40-00-00000	DHS Central Services	031	0	Standard Inflation	Essential Packages
010-40-00-00000	DHS Central Services	032	0	Above Standard Inflation	Essential Packages
010-40-00-00000	DHS Central Services	033	0	Exceptional Inflation	Essential Packages
010-40-00-00000	DHS Central Services	040	0	Mandated Caseload	Essential Packages
010-40-00-00000	DHS Central Services	050	0	Fundshifts	Essential Packages
010-40-00-00000	DHS Central Services	060	0	Technical Adjustments	Essential Packages
010-40-00-00000	DHS Central Services	070	0	Revenue Shortfalls	Policy Packages
010-40-00-00000	DHS Central Services	081	0	May 2024 Emergency Board	Policy Packages
010-40-00-00000	DHS Central Services	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
010-40-00-00000	DHS Central Services	102	2	OREM-Climate Response & Building Resilience	Policy Packages
010-40-00-00000	DHS Central Services	103	3	Access Rule (CMS)	Policy Packages
010-40-00-00000	DHS Central Services	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
010-40-00-00000	DHS Central Services	105	5	Contract and Fiscal Compliance	Policy Packages
010-40-00-00000	DHS Central Services	106	6	CW Division Contract Administration Program	Policy Packages
010-40-00-00000	DHS Central Services	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
010-40-00-00000	DHS Central Services	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
010-40-00-00000	DHS Central Services	109	9	Office and Worker Safety	Policy Packages
010-40-00-00000	DHS Central Services	110	10	Position Authority & Funding for Agency Ops	Policy Packages
010-40-00-00000	DHS Central Services	111	11	FOCUS Expansion	Policy Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
010-40-00-00000	DHS Central Services	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
010-40-00-00000	DHS Central Services	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
010-40-00-00000	DHS Central Services	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
010-40-00-00000	DHS Central Services	115	15	Children FC capacity & accessibility supports	Policy Packages
010-40-00-00000	DHS Central Services	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
010-40-00-00000	DHS Central Services	117	17	Service equity and accessibility	Policy Packages
010-40-00-00000	DHS Central Services	201	18	Mainframe Modernization	Policy Packages
010-40-00-00000	DHS Central Services	202	19	Improve IT Security and Privacy Posture	Policy Packages
010-40-00-00000	DHS Central Services	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
010-40-00-00000	DHS Central Services	502	21	HH-YEHP Core Service Maintenance	Policy Packages
010-40-00-00000	DHS Central Services	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
010-40-00-00000	DHS Central Services	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
010-45-00-00000	DHS Shared Services	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
010-45-00-00000	DHS Shared Services	021	0	Phase-in	Essential Packages
010-45-00-00000	DHS Shared Services	022	0	Phase-out Pgm & One-time Costs	Essential Packages
010-45-00-00000	DHS Shared Services	031	0	Standard Inflation	Essential Packages
010-45-00-00000	DHS Shared Services	032	0	Above Standard Inflation	Essential Packages
010-45-00-00000	DHS Shared Services	033	0	Exceptional Inflation	Essential Packages
010-45-00-00000	DHS Shared Services	040	0	Mandated Caseload	Essential Packages
010-45-00-00000	DHS Shared Services	050	0	Fundshifts	Essential Packages
010-45-00-00000	DHS Shared Services	060	0	Technical Adjustments	Essential Packages
010-45-00-00000	DHS Shared Services	070	0	Revenue Shortfalls	Policy Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
010-45-00-00000	DHS Shared Services	081	0	May 2024 Emergency Board	Policy Packages
010-45-00-00000	DHS Shared Services	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
010-45-00-00000	DHS Shared Services	102	2	OREM-Climate Response & Building Resilience	Policy Packages
010-45-00-00000	DHS Shared Services	103	3	Access Rule (CMS)	Policy Packages
010-45-00-00000	DHS Shared Services	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
010-45-00-00000	DHS Shared Services	105	5	Contract and Fiscal Compliance	Policy Packages
010-45-00-00000	DHS Shared Services	106	6	CW Division Contract Administration Program	Policy Packages
010-45-00-00000	DHS Shared Services	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
010-45-00-00000	DHS Shared Services	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
010-45-00-00000	DHS Shared Services	109	9	Office and Worker Safety	Policy Packages
010-45-00-00000	DHS Shared Services	110	10	Position Authority & Funding for Agency Ops	Policy Packages
010-45-00-00000	DHS Shared Services	111	11	FOCUS Expansion	Policy Packages
010-45-00-00000	DHS Shared Services	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
010-45-00-00000	DHS Shared Services	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
010-45-00-00000	DHS Shared Services	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
010-45-00-00000	DHS Shared Services	115	15	Children FC capacity & accessibility supports	Policy Packages
010-45-00-00000	DHS Shared Services	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
010-45-00-00000	DHS Shared Services	117	17	Service equity and accessibility	Policy Packages
010-45-00-00000	DHS Shared Services	201	18	Mainframe Modernization	Policy Packages
010-45-00-00000	DHS Shared Services	202	19	Improve IT Security and Privacy Posture	Policy Packages
010-45-00-00000	DHS Shared Services	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
010-45-00-00000	DHS Shared Services	502	21	HH-YEHP Core Service Maintenance	Policy Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
010-45-00-00000	DHS Shared Services	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
010-45-00-00000	DHS Shared Services	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	021	0	Phase-in	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	022	0	Phase-out Pgm & One-time Costs	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	031	0	Standard Inflation	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	032	0	Above Standard Inflation	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	033	0	Exceptional Inflation	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	040	0	Mandated Caseload	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	050	0	Fundshifts	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	060	0	Technical Adjustments	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	070	0	Revenue Shortfalls	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	081	0	May 2024 Emergency Board	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	102	2	OREM-Climate Response & Building Resilience	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	103	3	Access Rule (CMS)	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	105	5	Contract and Fiscal Compliance	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	106	6	CW Division Contract Administration Program	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	109	9	Office and Worker Safety	Policy Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
010-50-00-00000	State Assessments and Enterprise-wide Costs	110	10	Position Authority & Funding for Agency Ops	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	111	11	FOCUS Expansion	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	115	15	Children FC capacity & accessibility supports	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	117	17	Service equity and accessibility	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	201	18	Mainframe Modernization	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	202	19	Improve IT Security and Privacy Posture	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	502	21	HH-YEHP Core Service Maintenance	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
010-55-00-00000	DHS Program Design Services	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
010-55-00-00000	DHS Program Design Services	021	0	Phase-in	Essential Packages
010-55-00-00000	DHS Program Design Services	022	0	Phase-out Pgm & One-time Costs	Essential Packages
010-55-00-00000	DHS Program Design Services	031	0	Standard Inflation	Essential Packages
010-55-00-00000	DHS Program Design Services	032	0	Above Standard Inflation	Essential Packages
010-55-00-00000	DHS Program Design Services	033	0	Exceptional Inflation	Essential Packages
010-55-00-00000	DHS Program Design Services	040	0	Mandated Caseload	Essential Packages
010-55-00-00000	DHS Program Design Services	050	0	Fundshifts	Essential Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
010-55-00-00000	DHS Program Design Services	060	0	Technical Adjustments	Essential Packages
010-55-00-00000	DHS Program Design Services	070	0	Revenue Shortfalls	Policy Packages
010-55-00-00000	DHS Program Design Services	081	0	May 2024 Emergency Board	Policy Packages
010-55-00-00000	DHS Program Design Services	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
010-55-00-00000	DHS Program Design Services	102	2	OREM-Climate Response & Building Resilience	Policy Packages
010-55-00-00000	DHS Program Design Services	103	3	Access Rule (CMS)	Policy Packages
010-55-00-00000	DHS Program Design Services	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
010-55-00-00000	DHS Program Design Services	105	5	Contract and Fiscal Compliance	Policy Packages
010-55-00-00000	DHS Program Design Services	106	6	CW Division Contract Administration Program	Policy Packages
010-55-00-00000	DHS Program Design Services	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
010-55-00-00000	DHS Program Design Services	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
010-55-00-00000	DHS Program Design Services	109	9	Office and Worker Safety	Policy Packages
010-55-00-00000	DHS Program Design Services	110	10	Position Authority & Funding for Agency Ops	Policy Packages
010-55-00-00000	DHS Program Design Services	111	11	FOCUS Expansion	Policy Packages
010-55-00-00000	DHS Program Design Services	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
010-55-00-00000	DHS Program Design Services	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
010-55-00-00000	DHS Program Design Services	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
010-55-00-00000	DHS Program Design Services	115	15	Children FC capacity & accessibility supports	Policy Packages
010-55-00-00000	DHS Program Design Services	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
010-55-00-00000	DHS Program Design Services	117	17	Service equity and accessibility	Policy Packages
010-55-00-00000	DHS Program Design Services	201	18	Mainframe Modernization	Policy Packages
010-55-00-00000	DHS Program Design Services	202	19	Improve IT Security and Privacy Posture	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
010-55-00-00000	DHS Program Design Services	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
010-55-00-00000	DHS Program Design Services	502	21	HH-YEHP Core Service Maintenance	Policy Packages
010-55-00-00000	DHS Program Design Services	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
010-55-00-00000	DHS Program Design Services	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-01-00-00000	Self Sufficiency - Program	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-01-00-00000	Self Sufficiency - Program	021	0	Phase-in	Essential Packages
060-01-00-00000	Self Sufficiency - Program	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-01-00-00000	Self Sufficiency - Program	031	0	Standard Inflation	Essential Packages
060-01-00-00000	Self Sufficiency - Program	032	0	Above Standard Inflation	Essential Packages
060-01-00-00000	Self Sufficiency - Program	033	0	Exceptional Inflation	Essential Packages
060-01-00-00000	Self Sufficiency - Program	040	0	Mandated Caseload	Essential Packages
060-01-00-00000	Self Sufficiency - Program	050	0	Fundshifts	Essential Packages
060-01-00-00000	Self Sufficiency - Program	060	0	Technical Adjustments	Essential Packages
060-01-00-00000	Self Sufficiency - Program	070	0	Revenue Shortfalls	Policy Packages
060-01-00-00000	Self Sufficiency - Program	081	0	May 2024 Emergency Board	Policy Packages
060-01-00-00000	Self Sufficiency - Program	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-01-00-00000	Self Sufficiency - Program	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-01-00-00000	Self Sufficiency - Program	103	3	Access Rule (CMS)	Policy Packages
060-01-00-00000	Self Sufficiency - Program	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-01-00-00000	Self Sufficiency - Program	105	5	Contract and Fiscal Compliance	Policy Packages
060-01-00-00000	Self Sufficiency - Program	106	6	CW Division Contract Administration Program	Policy Packages
060-01-00-00000	Self Sufficiency - Program	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-01-00-00000	Self Sufficiency - Program	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-01-00-00000	Self Sufficiency - Program	109	9	Office and Worker Safety	Policy Packages
060-01-00-00000	Self Sufficiency - Program	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-01-00-00000	Self Sufficiency - Program	111	11	FOCUS Expansion	Policy Packages
060-01-00-00000	Self Sufficiency - Program	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-01-00-00000	Self Sufficiency - Program	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-01-00-00000	Self Sufficiency - Program	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-01-00-00000	Self Sufficiency - Program	115	15	Children FC capacity & accessibility supports	Policy Packages
060-01-00-00000	Self Sufficiency - Program	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-01-00-00000	Self Sufficiency - Program	117	17	Service equity and accessibility	Policy Packages
060-01-00-00000	Self Sufficiency - Program	201	18	Mainframe Modernization	Policy Packages
060-01-00-00000	Self Sufficiency - Program	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-01-00-00000	Self Sufficiency - Program	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-01-00-00000	Self Sufficiency - Program	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-01-00-00000	Self Sufficiency - Program	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-01-00-00000	Self Sufficiency - Program	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-02-00-00000	Safety	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-02-00-00000	Safety	021	0	Phase-in	Essential Packages
060-02-00-00000	Safety	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-02-00-00000	Safety	031	0	Standard Inflation	Essential Packages
060-02-00-00000	Safety	032	0	Above Standard Inflation	Essential Packages
060-02-00-00000	Safety	033	0	Exceptional Inflation	Essential Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-02-00-00000	Safety	040	0	Mandated Caseload	Essential Packages
060-02-00-00000	Safety	050	0	Fundshifts	Essential Packages
060-02-00-00000	Safety	060	0	Technical Adjustments	Essential Packages
060-02-00-00000	Safety	070	0	Revenue Shortfalls	Policy Packages
060-02-00-00000	Safety	081	0	May 2024 Emergency Board	Policy Packages
060-02-00-00000	Safety	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-02-00-00000	Safety	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-02-00-00000	Safety	103	3	Access Rule (CMS)	Policy Packages
060-02-00-00000	Safety	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-02-00-00000	Safety	105	5	Contract and Fiscal Compliance	Policy Packages
060-02-00-00000	Safety	106	6	CW Division Contract Administration Program	Policy Packages
060-02-00-00000	Safety	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-02-00-00000	Safety	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-02-00-00000	Safety	109	9	Office and Worker Safety	Policy Packages
060-02-00-00000	Safety	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-02-00-00000	Safety	111	11	FOCUS Expansion	Policy Packages
060-02-00-00000	Safety	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-02-00-00000	Safety	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-02-00-00000	Safety	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-02-00-00000	Safety	115	15	Children FC capacity & accessibility supports	Policy Packages
060-02-00-00000	Safety	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-02-00-00000	Safety	117	17	Service equity and accessibility	Policy Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
060-02-00-00000	Safety	201	18	Mainframe Modernization	Policy Packages
060-02-00-00000	Safety	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-02-00-00000	Safety	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-02-00-00000	Safety	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-02-00-00000	Safety	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-02-00-00000	Safety	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-03-00-00000	Well Being	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-03-00-00000	Well Being	021	0	Phase-in	Essential Packages
060-03-00-00000	Well Being	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-03-00-00000	Well Being	031	0	Standard Inflation	Essential Packages
060-03-00-00000	Well Being	032	0	Above Standard Inflation	Essential Packages
060-03-00-00000	Well Being	033	0	Exceptional Inflation	Essential Packages
060-03-00-00000	Well Being	040	0	Mandated Caseload	Essential Packages
060-03-00-00000	Well Being	050	0	Fundshifts	Essential Packages
060-03-00-00000	Well Being	060	0	Technical Adjustments	Essential Packages
060-03-00-00000	Well Being	070	0	Revenue Shortfalls	Policy Packages
060-03-00-00000	Well Being	081	0	May 2024 Emergency Board	Policy Packages
060-03-00-00000	Well Being	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-03-00-00000	Well Being	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-03-00-00000	Well Being	103	3	Access Rule (CMS)	Policy Packages
060-03-00-00000	Well Being	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-03-00-00000	Well Being	105	5	Contract and Fiscal Compliance	Policy Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
060-03-00-00000	Well Being	106	6	CW Division Contract Administration Program	Policy Packages
060-03-00-00000	Well Being	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-03-00-00000	Well Being	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-03-00-00000	Well Being	109	9	Office and Worker Safety	Policy Packages
060-03-00-00000	Well Being	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-03-00-00000	Well Being	111	11	FOCUS Expansion	Policy Packages
060-03-00-00000	Well Being	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-03-00-00000	Well Being	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-03-00-00000	Well Being	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-03-00-00000	Well Being	115	15	Children FC capacity & accessibility supports	Policy Packages
060-03-00-00000	Well Being	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-03-00-00000	Well Being	117	17	Service equity and accessibility	Policy Packages
060-03-00-00000	Well Being	201	18	Mainframe Modernization	Policy Packages
060-03-00-00000	Well Being	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-03-00-00000	Well Being	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-03-00-00000	Well Being	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-03-00-00000	Well Being	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-03-00-00000	Well Being	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-04-00-00000	Permanency	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-04-00-00000	Permanency	021	0	Phase-in	Essential Packages
060-04-00-00000	Permanency	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-04-00-00000	Permanency	031	0	Standard Inflation	Essential Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-04-00-00000	Permanency	032	0	Above Standard Inflation	Essential Packages
060-04-00-00000	Permanency	033	0	Exceptional Inflation	Essential Packages
060-04-00-00000	Permanency	040	0	Mandated Caseload	Essential Packages
060-04-00-00000	Permanency	050	0	Fundshifts	Essential Packages
060-04-00-00000	Permanency	060	0	Technical Adjustments	Essential Packages
060-04-00-00000	Permanency	070	0	Revenue Shortfalls	Policy Packages
060-04-00-00000	Permanency	081	0	May 2024 Emergency Board	Policy Packages
060-04-00-00000	Permanency	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-04-00-00000	Permanency	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-04-00-00000	Permanency	103	3	Access Rule (CMS)	Policy Packages
060-04-00-00000	Permanency	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-04-00-00000	Permanency	105	5	Contract and Fiscal Compliance	Policy Packages
060-04-00-00000	Permanency	106	6	CW Division Contract Administration Program	Policy Packages
060-04-00-00000	Permanency	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-04-00-00000	Permanency	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-04-00-00000	Permanency	109	9	Office and Worker Safety	Policy Packages
060-04-00-00000	Permanency	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-04-00-00000	Permanency	111	11	FOCUS Expansion	Policy Packages
060-04-00-00000	Permanency	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-04-00-00000	Permanency	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-04-00-00000	Permanency	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-04-00-00000	Permanency	115	15	Children FC capacity & accessibility supports	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-04-00-00000	Permanency	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-04-00-00000	Permanency	117	17	Service equity and accessibility	Policy Packages
060-04-00-00000	Permanency	201	18	Mainframe Modernization	Policy Packages
060-04-00-00000	Permanency	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-04-00-00000	Permanency	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-04-00-00000	Permanency	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-04-00-00000	Permanency	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-04-00-00000	Permanency	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	021	0	Phase-in	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	031	0	Standard Inflation	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	032	0	Above Standard Inflation	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	033	0	Exceptional Inflation	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	040	0	Mandated Caseload	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	050	0	Fundshifts	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	060	0	Technical Adjustments	Essential Packages
060-06-00-00000	Child Welfare Program Delivery and Design	070	0	Revenue Shortfalls	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	081	0	May 2024 Emergency Board	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	103	3	Access Rule (CMS)	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-06-00-00000	Child Welfare Program Delivery and Design	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	105	5	Contract and Fiscal Compliance	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	106	6	CW Division Contract Administration Program	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	109	9	Office and Worker Safety	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	111	11	FOCUS Expansion	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	115	15	Children FC capacity & accessibility supports	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	117	17	Service equity and accessibility	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	201	18	Mainframe Modernization	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-06-00-00000	Child Welfare Program Delivery and Design	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	021	0	Phase-in	Essential Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-07-00-00000	VR - Basic Rehabilitative Services	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	031	0	Standard Inflation	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	032	0	Above Standard Inflation	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	033	0	Exceptional Inflation	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	040	0	Mandated Caseload	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	050	0	Fundshifts	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	060	0	Technical Adjustments	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	070	0	Revenue Shortfalls	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	081	0	May 2024 Emergency Board	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	103	3	Access Rule (CMS)	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	105	5	Contract and Fiscal Compliance	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	106	6	CW Division Contract Administration Program	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	109	9	Office and Worker Safety	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	111	11	FOCUS Expansion	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	113	13	Central Abuse Management System (CAM) M&O	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-07-00-00000	VR - Basic Rehabilitative Services	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	115	15	Children FC capacity & accessibility supports	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	117	17	Service equity and accessibility	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	201	18	Mainframe Modernization	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	021	0	Phase-in	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	031	0	Standard Inflation	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	032	0	Above Standard Inflation	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	033	0	Exceptional Inflation	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	040	0	Mandated Caseload	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	045	0	Statutorily Eligible Caseloads	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	050	0	Fundshifts	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	060	0	Technical Adjustments	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	070	0	Revenue Shortfalls	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	081	0	May 2024 Emergency Board	Policy Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
060-08-00-00000	Aging and People with Disabilities APD	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	103	3	Access Rule (CMS)	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	105	5	Contract and Fiscal Compliance	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	106	6	CW Division Contract Administration Program	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	109	9	Office and Worker Safety	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	111	11	FOCUS Expansion	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	115	15	Children FC capacity & accessibility supports	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	117	17	Service equity and accessibility	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	201	18	Mainframe Modernization	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-08-00-00000	Aging and People with Disabilities APD	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	021	0	Phase-in	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	031	0	Standard Inflation	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	032	0	Above Standard Inflation	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	033	0	Exceptional Inflation	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	040	0	Mandated Caseload	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	045	0	Statutorily Eligible Caseloads	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	050	0	Fundshifts	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	060	0	Technical Adjustments	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	070	0	Revenue Shortfalls	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	081	0	May 2024 Emergency Board	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	103	3	Access Rule (CMS)	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	105	5	Contract and Fiscal Compliance	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	106	6	CW Division Contract Administration Program	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	109	9	Office and Worker Safety	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	111	11	FOCUS Expansion	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	115	15	Children FC capacity & accessibility supports	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	117	17	Service equity and accessibility	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	201	18	Mainframe Modernization	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-10-00-00000	Child Welfare Programs	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-10-00-00000	Child Welfare Programs	021	0	Phase-in	Essential Packages
060-10-00-00000	Child Welfare Programs	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-10-00-00000	Child Welfare Programs	031	0	Standard Inflation	Essential Packages
060-10-00-00000	Child Welfare Programs	032	0	Above Standard Inflation	Essential Packages
060-10-00-00000	Child Welfare Programs	033	0	Exceptional Inflation	Essential Packages
060-10-00-00000	Child Welfare Programs	040	0	Mandated Caseload	Essential Packages
060-10-00-00000	Child Welfare Programs	050	0	Fundshifts	Essential Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
060-10-00-00000	Child Welfare Programs	060	0	Technical Adjustments	Essential Packages
060-10-00-00000	Child Welfare Programs	070	0	Revenue Shortfalls	Policy Packages
060-10-00-00000	Child Welfare Programs	081	0	May 2024 Emergency Board	Policy Packages
060-10-00-00000	Child Welfare Programs	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-10-00-00000	Child Welfare Programs	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-10-00-00000	Child Welfare Programs	103	3	Access Rule (CMS)	Policy Packages
060-10-00-00000	Child Welfare Programs	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-10-00-00000	Child Welfare Programs	105	5	Contract and Fiscal Compliance	Policy Packages
060-10-00-00000	Child Welfare Programs	106	6	CW Division Contract Administration Program	Policy Packages
060-10-00-00000	Child Welfare Programs	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-10-00-00000	Child Welfare Programs	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-10-00-00000	Child Welfare Programs	109	9	Office and Worker Safety	Policy Packages
060-10-00-00000	Child Welfare Programs	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-10-00-00000	Child Welfare Programs	111	11	FOCUS Expansion	Policy Packages
060-10-00-00000	Child Welfare Programs	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-10-00-00000	Child Welfare Programs	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-10-00-00000	Child Welfare Programs	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-10-00-00000	Child Welfare Programs	115	15	Children FC capacity & accessibility supports	Policy Packages
060-10-00-00000	Child Welfare Programs	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-10-00-00000	Child Welfare Programs	117	17	Service equity and accessibility	Policy Packages
060-10-00-00000	Child Welfare Programs	201	18	Mainframe Modernization	Policy Packages
060-10-00-00000	Child Welfare Programs	202	19	Improve IT Security and Privacy Posture	Policy Packages

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-10-00-00000	Child Welfare Programs	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-10-00-00000	Child Welfare Programs	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-10-00-00000	Child Welfare Programs	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-10-00-00000	Child Welfare Programs	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	021	0	Phase-in	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	031	0	Standard Inflation	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	032	0	Above Standard Inflation	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	033	0	Exceptional Inflation	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	040	0	Mandated Caseload	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	050	0	Fundshifts	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	060	0	Technical Adjustments	Essential Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	070	0	Revenue Shortfalls	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	081	0	May 2024 Emergency Board	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	103	3	Access Rule (CMS)	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	105	5	Contract and Fiscal Compliance	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	106	6	CW Division Contract Administration Program	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
060-11-00-00000	Office of Resiliency & Emergency Mgt.	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	109	9	Office and Worker Safety	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	111	11	FOCUS Expansion	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	115	15	Children FC capacity & accessibility supports	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	117	17	Service equity and accessibility	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	201	18	Mainframe Modernization	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-11-00-00000	Office of Resiliency & Emergency Mgt.	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	021	0	Phase-in	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	031	0	Standard Inflation	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	032	0	Above Standard Inflation	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	033	0	Exceptional Inflation	Essential Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
060-12-00-00000	Oregon Eligibility Partnership	040	0	Mandated Caseload	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	045	0	Statutorily Eligible Caseloads	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	050	0	Fundshifts	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	060	0	Technical Adjustments	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	070	0	Revenue Shortfalls	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	081	0	May 2024 Emergency Board	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	101	1	Strengthening Safety and Regulatory Oversight	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	102	2	OREM-Climate Response & Building Resilience	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	103	3	Access Rule (CMS)	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	104	4	Federally Req'd Chgs to Data Services Hub	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	105	5	Contract and Fiscal Compliance	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	106	6	CW Division Contract Administration Program	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	107	7	Incr in pmts for JOBS Particptn Incntve (JPI)	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	108	8	SNAP Elderly Simplified App Process (ESAP)	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	109	9	Office and Worker Safety	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	110	10	Position Authority & Funding for Agency Ops	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	111	11	FOCUS Expansion	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	112	12	Family First Prevention Svcs Act Impltn	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	113	13	Central Abuse Management System (CAM) M&O	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	114	14	Person-Ctrd Care & Planning & Wkld Model Updt	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	115	15	Children FC capacity & accessibility supports	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	116	16	WIN-Wrk Incen Ntwk Benefits Counslg	Policy Packages

Cross Reference Number	*Cross Reference Description*	*Package Number*	Priority	*Package Description*	*Package Group*
060-12-00-00000	Oregon Eligibility Partnership	117	17	Service equity and accessibility	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	201	18	Mainframe Modernization	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	202	19	Improve IT Security and Privacy Posture	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	501	20	HH-FC Youth: Path to Housing Stability	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	502	21	HH-YEHP Core Service Maintenance	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	503	22	HH-Align'g & Strngth'g Youth Homlsns Contin	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	560	23	BH-Ensur'g access to svcs for indv w/ BH cdtn	Policy Packages

Policy Package List by Priority
2025-27 Biennium

Agency Number: 10000
BAM Analyst: Streepey, Mike
Budget Coordinator: Singer, Sara - (503)945-5629

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
0	070	Revenue Shortfalls	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
	081	May 2024 Emergency Board	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
0	081	May 2024 Emergency Board	060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
1	101	Strengthening Safety and Regulatory Oversigl	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
2	102	OREM-Climate Response & Building Resilien(	010-40-00-00000	DHS Central Services

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
2	102	OREM-Climate Response & Building Resilien	010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
3	103	Access Rule (CMS)	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
3	103	Access Rule (CMS)	060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
4	104	Federally Req'd Chgs to Data Services Hub	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
5	105	Contract and Fiscal Compliance	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
5	105	Contract and Fiscal Compliance	010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
6	106	CW Division Contract Administration Program	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
6	106	CW Division Contract Administration Program	060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
7	107	Incr in pmts for JOBS Particptn Incntve (JPI)	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
8	108	SNAP Elderly Simplified App Process (ESAP)	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
8	108	SNAP Elderly Simplified App Process (ESAP)	010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
9	109	Office and Worker Safety	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
9	109	Office and Worker Safety	060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
10	110	Position Authority & Funding for Agency Ops	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
11	111	FOCUS Expansion	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
11	111	FOCUS Expansion	060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
12	112	Family First Prevention Svcs Act Impltn	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
12	112	Family First Prevention Svcs Act Impltn	060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
13	113	Central Abuse Management System (CAM) M	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
14	114	Person-Ctrd Care & Planning & Wkld Model U	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
14	114	Person-Ctrd Care & Planning & Wkld Model U	060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
15	115	Children FC capacity & accessibility supports	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
15	115	Children FC capacity & accessibility supports	060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
16	116	WIN-Wrk Incen Ntwk Benefits Counslg	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
17	117	Service equity and accessibility	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
17	117	Service equity and accessibility	060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
18	201	Mainframe Modernization	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
18	201	Mainframe Modernization	060-12-00-00000	Oregon Eligibility Partnership
19	202	Improve IT Security and Privacy Posture	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
20	501	HH-FC Youth: Path to Housing Stability	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
20	501	HH-FC Youth: Path to Housing Stability	060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
21	502	HH-YEHP Core Service Maintenance	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
22	503	HH-Align'g & Strngth'g Youth Homlsns Contin	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency
			060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership
23	560	BH-Ensur'g access to svcs for indv w/ BH cdtr	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			010-55-00-00000	DHS Program Design Services
			060-01-00-00000	Self Sufficiency - Program
			060-02-00-00000	Safety
			060-03-00-00000	Well Being
			060-04-00-00000	Permanency

Priority	*Policy Pkg Number*	*Policy Pkg Description*	*Summary Cross Reference Number*	*Cross Reference Description*
23	560	BH-Ensur'g access to svcs for indv w/ BH cdtr	060-06-00-00000	Child Welfare Program Delivery and Design
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-11-00-00000	Office of Resiliency & Emergency Mgt.
			060-12-00-00000	Oregon Eligibility Partnership

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
Total Salary											992,369,056	-	145,195,956	705,200,144	1,842,765,156
Total OPE											554,020,400	-	77,696,888	393,556,653	1,025,273,941
Total Personal Services					**11,487**	**11,388.79**					**1,546,389,456**	**-**	**222,892,844**	**1,098,756,797**	**2,868,039,097**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0002004	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	143,354	-	917	133,601	277,872
										OPE	64,040	-	410	59,683	124,133
0002530	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	131,878	-	7,299	152,783	291,960
										OPE	57,940	-	3,207	67,124	128,271
0002551	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	113,958	-	6,307	132,022	252,287
										OPE	52,677	-	2,915	61,027	116,619
1000156	MMN X0863 AP	PROGRAM ANALYST 4	31	PF	1	1.00	24	9	11028	SAL	119,552	-	6,617	138,503	264,672
										OPE	54,320	-	3,006	62,930	120,256
1000160	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	97,004	-	52	75,888	172,944
										OPE	52,341	-	28	40,947	93,316
1002724	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	-	-	59,316	-	59,316
										OPE	-	-	38,682	-	38,682
1003510	MESN Z7070 AF	BUDGET AND FISCAL ADMINISTRATOR :	42X	PF	1	1.00	24	10	18825	SAL	212,346	-	-	239,454	451,800
										OPE	78,797	-	-	88,856	167,653
1010370	MEAH Z7582 HF	AGENCY HEAD 2	47X	PF	1	1.00	24	10	25618	SAL	368,899	-	-	245,933	614,832
										OPE	122,864	-	-	81,910	204,774
1010371	MESN Z0833 AF	SUPERVISOR EXECUTIVE ASSISTANT	26	PF	1	1.00	24	9	8658	SAL	124,675	-	-	83,117	207,792
										OPE	62,130	-	-	41,420	103,550
1011265	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	-	138,936	277,872
										OPE	62,066	-	-	62,066	124,132
1013529	MMN X0863 AP	PROGRAM ANALYST 4	31	PF	1	1.00	24	9	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1013532	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
1013533	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	7	5887	SAL	70,644	-	-	70,644	141,288
										OPE	42,010	-	-	42,010	84,020
1013547	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013548	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	151,373	-	-	100,915	252,288
										OPE	69,971	-	-	46,648	116,619
1019959	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	72,782	-	7,269	69,829	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,025	-	4,197	40,320	86,542
1019960	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	72,782	-	7,269	69,829	149,880
										OPE	42,025	-	4,197	40,320	86,542
1020559	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	100,904	-	10,078	96,810	207,792
										OPE	50,284	-	5,022	48,244	103,550
1021464	MMS X7852 AP	GOVERNMENT RELATIONS ADMINISTRA	38X	PF	1	1.00	24	10	15502	SAL	372,048	-	-	-	372,048
										OPE	149,493	-	-	-	149,493
1021465	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11028	SAL	264,672	-	-	-	264,672
										OPE	120,256	-	-	-	120,256
1021466	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	7	10512	SAL	252,288	-	-	-	252,288
										OPE	116,619	-	-	-	116,619
1021467	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	155,256	-	-	-	155,256
										OPE	88,121	-	-	-	88,121
1021675	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	9	11578	SAL	135,268	-	12,977	129,627	277,872
										OPE	60,427	-	5,797	57,908	124,132
1021676	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	117,077	-	11,232	112,195	240,504
										OPE	55,085	-	5,284	52,788	113,157
1021677	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	117,077	-	11,232	112,195	240,504
										OPE	55,085	-	5,284	52,788	113,157
1021678	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	9095	SAL	106,259	-	10,194	101,828	218,281
										OPE	51,907	-	4,980	49,743	106,630
1021679	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	135,268	-	12,977	129,627	277,872
										OPE	60,427	-	5,797	57,908	124,132
1021680	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11028	SAL	128,842	-	12,360	123,469	264,671
										OPE	58,541	-	5,616	56,099	120,256
1021687	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	147,944	-	2,378	171,085	321,407
										OPE	63,024	-	1,013	72,883	136,920
1023989	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	189,216	-	-	63,072	252,288
										OPE	87,464	-	-	29,155	116,619
1023990	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	189,216	-	-	63,072	252,288
										OPE	87,464	-	-	29,155	116,619

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1024522	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8254	SAL	198,096	-	-	-	198,096
										OPE	100,702	-	-	-	100,702
1025902	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11028	SAL	119,102	-	-	145,570	264,672
										OPE	54,115	-	-	66,141	120,256
1025903	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	125,042	-	-	152,830	277,872
										OPE	55,859	-	-	68,273	124,132
1025904	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	6	10021	SAL	108,227	-	-	132,277	240,504
										OPE	50,921	-	-	62,237	113,158
1025905	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	93,506	-	-	114,286	207,792
										OPE	46,598	-	-	56,953	103,551
1026109	MMN X1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	9	10512	SAL	151,373	-	7,569	93,347	252,289
										OPE	69,971	-	3,499	43,149	116,619
1026110	MESN Z7072 AF	BUDGET AND FISCAL ADMINISTRATOR	38X	PF	1	1.00	24	10	15502	SAL	223,229	-	11,161	137,658	372,048
										OPE	89,696	-	4,485	55,312	149,493
1026111	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	5	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026112	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271
1026113	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8331	SAL	119,966	-	5,998	73,979	199,943
										OPE	60,748	-	3,037	37,461	101,246
1026114	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	151,373	-	7,569	93,347	252,289
										OPE	69,971	-	3,499	43,149	116,619
2720034	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	125,892	-	19,678	106,718	252,288
										OPE	58,193	-	9,096	49,330	116,619
2730056	MENN Z7599 AF	CONSULTANT ADVISOR 2	38X	PF	1	1.00	24	10	15502	SAL	208,161	-	13,468	150,419	372,048
										OPE	83,641	-	5,412	60,440	149,493
2730057	MESN Z7082 AF	BUSINESS OPERATIONS ADMINISTRATO	38X	PF	1	1.00	24	10	15502	SAL	208,161	-	13,468	150,419	372,048
										OPE	83,641	-	5,412	60,440	149,493
3200753	MESN Z7313 AF	GOVERNMENT AFFAIRS MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	128,451	-	69	100,489	229,009
										OPE	61,577	-	33	48,172	109,782
4110001	MESN Z7593 DF	DEPUTY/CHIEF 3	45X	PF	1	1.00	24	10	22447	SAL	269,364	-	-	269,364	538,728

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	93,723	-	-	93,723	187,446
4119613	MMS X7073 AP	BUDGET AND FISCAL MANAGER 3	35X	PF	1	1.00	24	7	11578	SAL	143,354	-	917	133,601	277,872
										OPE	64,040	-	410	59,683	124,133
9406574	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	108,636	-	6,013	125,856	240,505
										OPE	51,113	-	2,829	59,216	113,158
9406717	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5419	SAL	72,948	-	39	57,069	130,056
										OPE	45,275	-	24	35,419	80,718
9409147	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
9410969	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	108,636	-	6,013	125,856	240,505
										OPE	51,113	-	2,829	59,216	113,158
9410971	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	108,636	-	6,013	125,856	240,505
										OPE	51,113	-	2,829	59,216	113,158
Total Salary											7,676,278	-	292,078	5,573,347	13,541,703
Total OPE											3,487,869	-	145,970	2,527,374	6,161,213
Total Personal Services					**53**	**52.50**					**11,164,147**	**-**	**438,048**	**8,100,721**	**19,702,916**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0000059	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	132,590	-	2,429	105,485	240,504
										OPE	62,384	-	1,143	49,631	113,158
0000077	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	145,914	-	2,673	116,085	264,672
										OPE	66,297	-	1,215	52,744	120,256
0001225	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	9	5887	SAL	93,519	-	5,425	42,344	141,288
										OPE	55,612	-	3,226	25,180	84,018
0002101	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	6	8658	SAL	114,556	-	2,099	91,138	207,793
										OPE	57,087	-	1,046	45,417	103,550
0003006	MMS X7814 AP	TRAINING AND DEVELOPMENT MANAGE	33X	PF	1	1.00	24	10	12165	SAL	193,248	-	11,211	87,500	291,959
										OPE	84,903	-	4,926	38,443	128,272
0006207	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	132,590	-	2,429	105,485	240,504
										OPE	62,384	-	1,143	49,631	113,158
0140002	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	114,556	-	2,099	91,138	207,793
										OPE	57,087	-	1,046	45,417	103,550
0150403	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	9	5887	SAL	93,519	-	5,425	42,344	141,288
										OPE	55,612	-	3,226	25,180	84,018
0150406	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	132,590	-	2,429	105,485	240,504
										OPE	62,384	-	1,143	49,631	113,158
0150407	MMN X0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	9	5607	SAL	65,938	-	1,346	67,284	134,568
										OPE	40,202	-	820	41,022	82,044
0789103	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	62,780	-	3,642	28,426	94,848
										OPE	46,584	-	2,703	21,093	70,380
0799104	MMN X0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5080	SAL	80,699	-	4,682	36,539	121,920
										OPE	51,847	-	3,008	23,476	78,331
0799449	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	118,983	-	6,903	53,874	179,760
										OPE	63,091	-	3,660	28,567	95,318
1000144	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	132,590	-	2,429	105,485	240,504
										OPE	62,384	-	1,143	49,631	113,158
1000536	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	5	8254	SAL	109,210	-	2,001	86,885	198,096
										OPE	55,517	-	1,017	44,168	100,702
1012233	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	166,989	-	9,688	75,611	252,288

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	77,190	-	4,478	34,951	116,619
1012236	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	183,923	-	10,670	83,278	277,871
										OPE	82,163	-	4,767	37,202	124,132
1012238	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	8	7128	SAL	113,233	-	6,569	51,270	171,072
										OPE	61,402	-	3,562	27,802	92,766
1012239	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	137,143	-	-	70,649	207,792
										OPE	68,343	-	-	35,207	103,550
1012240	MMN X1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	3	7542	SAL	119,809	-	6,951	54,248	181,008
										OPE	63,333	-	3,674	28,676	95,683
1012241	MMS X7343 AP	HUMAN RESOURCES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	212,740	-	12,342	96,326	321,408
										OPE	90,627	-	5,258	41,035	136,920
1013157	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	277,872	-	-	-	277,872
										OPE	124,132	-	-	-	124,132
1013534	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	120,252	-	-	120,252	240,504
										OPE	56,579	-	-	56,579	113,158
1013535	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	120,252	-	-	120,252	240,504
										OPE	56,579	-	-	56,579	113,158
1013539	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550
1013545	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	2,523	123,621	252,288
										OPE	58,310	-	1,166	57,143	116,619
1014341	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	120,252	-	-	120,252	240,504
										OPE	56,579	-	-	56,579	113,158
1016433	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	8	9542	SAL	183,206	-	-	45,802	229,008
										OPE	87,826	-	-	21,956	109,782
1016434	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	7	9095	SAL	174,624	-	-	43,656	218,280
										OPE	85,304	-	-	21,326	106,630
1016435	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	192,403	-	-	48,101	240,504
										OPE	90,526	-	-	22,632	113,158
1016896	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	207,792	-	-	-	207,792
										OPE	103,550	-	-	-	103,550

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016897	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	6	5080	SAL	121,920	-	-	-	121,920
										OPE	78,330	-	-	-	78,330
1019254	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	8	9542	SAL	148,855	-	-	80,153	229,008
										OPE	71,358	-	-	38,424	109,782
1019372	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	6	7490	SAL	89,880	-	-	89,880	179,760
										OPE	47,659	-	-	47,659	95,318
1019373	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550
1019971	MESN Z7341 AF	HUMAN RESOURCES ADMINISTRATOR :	40X	PF	1	1.00	24	10	17074	SAL	286,843	-	-	122,933	409,776
										OPE	110,658	-	-	47,425	158,083
1019972	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	185,270	-	-	79,402	264,672
										OPE	84,179	-	-	36,077	120,256
1019973	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	185,270	-	-	79,402	264,672
										OPE	84,179	-	-	36,077	120,256
1019974	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019975	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019976	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019977	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019978	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019979	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	7	9095	SAL	152,796	-	-	65,484	218,280
										OPE	74,641	-	-	31,989	106,630
1019980	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019981	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019982	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	176,602	-	-	75,686	252,288

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	81,633	-	-	34,986	116,619
1019983	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	6	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1019984	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	5	7128	SAL	119,750	-	-	51,322	171,072
										OPE	64,936	-	-	27,830	92,766
1019985	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	145,454	-	-	62,338	207,792
										OPE	72,485	-	-	31,065	103,550
1019986	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	145,454	-	-	62,338	207,792
										OPE	72,485	-	-	31,065	103,550
1019987	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	145,454	-	-	62,338	207,792
										OPE	72,485	-	-	31,065	103,550
1019988	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	145,454	-	-	62,338	207,792
										OPE	72,485	-	-	31,065	103,550
1019989	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	6	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1019990	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	145,454	-	-	62,338	207,792
										OPE	72,485	-	-	31,065	103,550
1019991	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	145,454	-	-	62,338	207,792
										OPE	72,485	-	-	31,065	103,550
1019992	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	6	6469	SAL	108,679	-	-	46,577	155,256
										OPE	61,685	-	-	26,436	88,121
1019993	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1019994	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1019995	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1019997	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
1019998	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019999	MMS X7343 AP	HUMAN RESOURCES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	224,986	-	-	96,422	321,408
										OPE	95,844	-	-	41,076	136,920
1020000	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	5	7128	SAL	119,750	-	-	51,322	171,072
										OPE	64,936	-	-	27,830	92,766
1020001	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	5	8658	SAL	145,454	-	-	62,338	207,792
										OPE	72,485	-	-	31,065	103,550
1020002	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1020003	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1020004	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	6	6469	SAL	108,679	-	-	46,577	155,256
										OPE	61,685	-	-	26,436	88,121
1020005	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1020006	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1020007	MMN X0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	125,832	-	-	53,928	179,760
										OPE	66,723	-	-	28,595	95,318
1020008	MMN X0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5607	SAL	94,198	-	-	40,370	134,568
										OPE	57,431	-	-	24,613	82,044
1020009	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	160,306	-	-	68,702	229,008
										OPE	76,847	-	-	32,935	109,782
1020010	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	176,602	-	-	75,686	252,288
										OPE	81,633	-	-	34,986	116,619
1020560	MMN X0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4399	SAL	60,178	-	1,056	44,342	105,576
										OPE	41,912	-	735	30,883	73,530
1020561	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	5	8658	SAL	119,273	-	2,078	86,441	207,792
										OPE	59,438	-	1,036	43,077	103,551
1020562	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	103,182	-	1,798	74,780	179,760
										OPE	54,713	-	953	39,652	95,318
1020563	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	103,182	-	1,798	74,780	179,760

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	54,713	-	953	39,652	95,318
1020564	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	103,182	-	1,798	74,780	179,760
										OPE	54,713	-	953	39,652	95,318
1020565	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	7	7863	SAL	108,321	-	1,887	78,504	188,712
										OPE	56,221	-	979	40,746	97,946
1020566	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	4	6791	SAL	93,553	-	1,630	67,801	162,984
										OPE	51,884	-	904	37,602	90,390
1020567	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	5	6164	SAL	84,915	-	1,479	61,541	147,935
										OPE	49,347	-	860	35,764	85,971
1020573	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	222,298	-	19,451	36,123	277,872
										OPE	99,306	-	8,689	16,137	124,132
1020910	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	156,328	-	-	84,176	240,504
										OPE	73,553	-	-	39,605	113,158
1021681	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	3	6469	SAL	92,797	-	1,444	61,016	155,257
										OPE	52,670	-	820	34,632	88,122
1021682	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	107,443	-	1,672	70,646	179,761
										OPE	56,972	-	886	37,460	95,318
1021683	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	107,443	-	1,672	70,646	179,761
										OPE	56,972	-	886	37,460	95,318
1023991	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	4	6791	SAL	122,238	-	-	40,746	162,984
										OPE	67,793	-	-	22,598	90,391
1023992	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	3	6469	SAL	116,442	-	-	38,814	155,256
										OPE	66,091	-	-	22,030	88,121
1023993	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	5	4853	SAL	87,354	-	-	29,118	116,472
										OPE	57,548	-	-	19,183	76,731
1026115	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	3	6469	SAL	93,154	-	4,658	57,445	155,257
										OPE	52,873	-	2,644	32,605	88,122
1026116	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	151,373	-	7,569	93,347	252,289
										OPE	69,971	-	3,499	43,149	116,619
1026117	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	9	10512	SAL	151,373	-	7,569	93,347	252,289
										OPE	69,971	-	3,499	43,149	116,619

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1026118	MMS X7344 AP	HUMAN RESOURCES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271
1026119	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026120	MMN X1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7863	SAL	113,227	-	5,661	69,823	188,711
										OPE	58,768	-	2,938	36,240	97,946
1026121	MMN X1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7863	SAL	113,227	-	5,661	69,823	188,711
										OPE	58,768	-	2,938	36,240	97,946
1026122	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026123	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	7128	SAL	102,643	-	5,132	63,297	171,072
										OPE	55,660	-	2,783	34,323	92,766
1026124	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026125	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	7128	SAL	102,643	-	5,132	63,297	171,072
										OPE	55,660	-	2,783	34,323	92,766
1026126	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026127	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026128	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	107,856	-	5,393	66,511	179,760
										OPE	57,191	-	2,860	35,268	95,319
1026129	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	6	6469	SAL	93,154	-	4,658	57,445	155,257
										OPE	52,873	-	2,644	32,605	88,122
1026130	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	107,856	-	5,393	66,511	179,760
										OPE	57,191	-	2,860	35,268	95,319
1026131	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026132	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	7128	SAL	102,643	-	5,132	63,297	171,072
										OPE	55,660	-	2,783	34,323	92,766
1026133	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	7128	SAL	102,643	-	5,132	63,297	171,072

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,660	-	2,783	34,323	92,766
1200201	MMS X7343 AP	HUMAN RESOURCES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	177,192	-	3,246	140,970	321,408
										OPE	75,484	-	1,383	60,053	136,920
1200204	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	120,252	-	-	120,252	240,504
										OPE	56,579	-	-	56,579	113,158
1210001	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	8	8254	SAL	109,210	-	2,001	86,885	198,096
										OPE	55,517	-	1,017	44,168	100,702
2000100	MMC X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PP	1	0.83	20	9	6469	SAL	85,637	-	4,968	38,775	129,380
										OPE	48,607	-	2,820	22,008	73,435
2402001	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	9	5887	SAL	93,519	-	5,425	42,344	141,288
										OPE	55,612	-	3,226	25,180	84,018
2402003	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7490	SAL	118,983	-	6,903	53,874	179,760
										OPE	63,091	-	3,660	28,567	95,318
2602001	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	3	7490	SAL	99,102	-	1,816	78,843	179,761
										OPE	52,549	-	963	41,806	95,318
2622001	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PP	1	0.54	13	3	6549	SAL	56,352	-	3,269	25,516	85,137
										OPE	31,796	-	1,845	14,397	48,038
2720033	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	71,469	-	4,146	32,360	107,975
										OPE	49,135	-	2,851	22,248	74,234
3101006	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	3	7490	SAL	99,102	-	1,816	78,843	179,761
										OPE	52,549	-	963	41,806	95,318
4110007	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	132,590	-	2,429	105,485	240,504
										OPE	62,384	-	1,143	49,631	113,158
4119878	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	3	7490	SAL	99,102	-	1,816	78,843	179,761
										OPE	52,549	-	963	41,806	95,318
5700202	MMS X7343 AP	HUMAN RESOURCES MANAGER 3	35X	PF	1	1.00	24	9	12769	SAL	152,922	-	23,904	129,631	306,457
										OPE	66,131	-	10,337	56,059	132,527
6100700	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	8	9542	SAL	122,771	-	458	105,779	229,008
										OPE	58,854	-	220	50,708	109,782
6190008	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	99,206	-	5,755	44,919	149,880
										OPE	57,282	-	3,323	25,937	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
7600601	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	129,872	-	4,810	105,822	240,504
										OPE	61,105	-	2,263	49,790	113,158
9005140	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9542	SAL	151,580	-	8,794	68,634	229,008
										OPE	72,665	-	4,216	32,902	109,783
9400860	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	8658	SAL	114,556	-	2,099	91,138	207,793
										OPE	57,087	-	1,046	45,417	103,550
9402816	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	132,590	-	2,429	105,485	240,504
										OPE	62,384	-	1,143	49,631	113,158
9403339	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	7	5323	SAL	84,559	-	4,906	38,287	127,752
										OPE	52,980	-	3,074	23,989	80,043
9406399	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	166,989	-	9,688	75,611	252,288
										OPE	77,190	-	4,478	34,951	116,619
9410470	MESN Z7342 AF	HUMAN RESOURCES ADMINISTRATOR	38X	PF	1	1.00	24	10	15502	SAL	174,714	-	12,426	184,908	372,048
										OPE	70,202	-	4,993	74,298	149,493
9410542	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	6	8658	SAL	114,556	-	2,099	91,138	207,793
										OPE	57,087	-	1,046	45,417	103,550
9410857	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8254	SAL	109,210	-	2,001	86,885	198,096
										OPE	55,517	-	1,017	44,168	100,702
Total Salary											17,585,331	-	378,001	9,570,874	27,534,206
Total OPE											8,765,131	-	188,634	4,754,794	13,708,559
Total Personal Services					**133**	**132.37**					**26,350,462**	**-**	**566,635**	**14,325,668**	**41,242,765**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1020064	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	252,288	-	-	-	252,288
										OPE	116,619	-	-	-	116,619
1020925	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
1020926	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1020927	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
1020928	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1020929	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
1020930	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1020931	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1020932	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
1020933	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
1026159	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	192,845	-	9,642	118,921	321,408
										OPE	82,152	-	4,108	50,660	136,920
1026160	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR	24X	PF	1	1.00	24	3	5607	SAL	80,741	-	4,037	49,790	134,568
										OPE	49,226	-	2,461	30,356	82,043
1026161	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	71,179	-	3,559	43,894	118,632
										OPE	46,418	-	2,321	28,625	77,364
1026162	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	158,803	-	7,940	97,929	264,672
										OPE	72,154	-	3,608	44,495	120,257
1026163	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271
1026164	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8658	SAL	124,675	-	6,234	76,883	207,792

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	62,130	-	3,107	38,314	103,551
1026165	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	3	5965	SAL	85,896	-	4,295	52,969	143,160
										OPE	50,741	-	2,537	31,291	84,569
1026166	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	124,675	-	6,234	76,883	207,792
										OPE	62,130	-	3,107	38,314	103,551
1026167	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271
1026168	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	113,227	-	5,661	69,823	188,711
										OPE	58,768	-	2,938	36,240	97,946
1026169	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	151,373	-	7,569	93,347	252,289
										OPE	69,971	-	3,499	43,149	116,619
1026170	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	151,373	-	7,569	93,347	252,289
										OPE	69,971	-	3,499	43,149	116,619
1026171	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	113,227	-	5,661	69,823	188,711
										OPE	58,768	-	2,938	36,240	97,946
1026172	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	9	11578	SAL	166,723	-	8,336	102,813	277,872
										OPE	74,479	-	3,724	45,929	124,132
1026173	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	124,675	-	6,234	76,883	207,792
										OPE	62,130	-	3,107	38,314	103,551
1026174	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271
1026175	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11028	SAL	158,803	-	7,940	97,929	264,672
										OPE	72,154	-	3,608	44,495	120,257
1026176	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	158,803	-	7,940	97,929	264,672
										OPE	72,154	-	3,608	44,495	120,257
1026177	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	67,896	-	3,395	41,869	113,160
										OPE	45,455	-	2,273	28,030	75,758
1026178	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271
1026179	OAH C4401 AP	TRUCK DRIVER 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	3,902	48,121	130,057
										OPE	48,431	-	2,422	29,866	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1026180	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	124,675	-	6,234	76,883	207,792
										OPE	62,130	-	3,107	38,314	103,551
1026181	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271
1026182	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	7	10512	SAL	151,373	-	7,569	93,347	252,289
										OPE	69,971	-	3,499	43,149	116,619
1026183	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	124,675	-	6,234	76,883	207,792
										OPE	62,130	-	3,107	38,314	103,551
1026184	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	166,723	-	8,336	102,813	277,872
										OPE	74,479	-	3,724	45,929	124,132
1026185	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	124,675	-	6,234	76,883	207,792
										OPE	62,130	-	3,107	38,314	103,551
1026186	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	124,675	-	6,234	76,883	207,792
										OPE	62,130	-	3,107	38,314	103,551
1026187	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	166,723	-	8,336	102,813	277,872
										OPE	74,479	-	3,724	45,929	124,132
Total Salary											5,491,539	-	199,120	2,455,783	8,146,442
Total OPE											2,777,965	-	95,480	1,177,525	4,050,970
Total Personal Services					**39**	**39.00**					**8,269,504**	**-**	**294,600**	**3,633,308**	**12,197,412**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0789120	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	180,617	-	-	97,255	277,872
										OPE	80,686	-	-	43,446	124,132
1000200	MESN Z7072 AF	BUDGET AND FISCAL ADMINISTRATOR	38X	PF	1	1.00	24	10	15502	SAL	193,577	-	8,594	169,877	372,048
										OPE	77,781	-	3,453	68,259	149,493
1013536	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	-	138,936	277,872
										OPE	62,066	-	-	62,066	124,132
1013540	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1022350	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
1023996	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	117,882	-	-	39,294	157,176
										OPE	66,514	-	-	22,171	88,685
1026134	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	144,950	-	7,248	89,386	241,584
										OPE	68,085	-	3,404	41,986	113,475
1026135	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	144,950	-	7,248	89,386	241,584
										OPE	68,085	-	3,404	41,986	113,475
1500003	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	124,633	-	797	116,154	241,584
										OPE	58,542	-	374	54,559	113,475
2720036	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	107,881	-	690	100,541	209,112
										OPE	53,622	-	343	49,973	103,938
6108134	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	116,729	-	-	82,807	199,536
										OPE	59,159	-	-	41,967	101,126
9005070	MMN X1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	124,076	-	794	115,634	240,504
										OPE	58,378	-	373	54,406	113,157
9402985	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	124,633	-	797	116,154	241,584
										OPE	58,542	-	374	54,559	113,475
9410295	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	124,633	-	797	116,154	241,584
										OPE	58,542	-	374	54,559	113,475
Total Salary											1,812,743	-	26,965	1,409,388	3,249,096
Total OPE											866,484	-	12,099	668,682	1,547,265

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
Total Personal Services					**14**	**14.00**					**2,679,227**	**-**	**39,064**	**2,078,070**	**4,796,361**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0779250	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	8	6549	SAL	64,018	-	4,087	89,072	157,177
										OPE	36,121	-	2,306	50,258	88,685
1002723	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	-	138,936	277,872
										OPE	62,066	-	-	62,066	124,132
1005130	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	124,899	-	2,700	137,074	264,673
										OPE	56,749	-	1,227	62,281	120,257
1011264	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	-	126,144	252,288
										OPE	58,310	-	-	58,310	116,620
1012300	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	141,715	-	-	136,157	277,872
										OPE	63,307	-	-	60,825	124,132
1013530	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
1013541	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	2	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1013542	MMS X7663 AP	COMMUNICATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	160,704	-	-	160,704	321,408
										OPE	68,460	-	-	68,460	136,920
1020568	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	147,944	-	2,378	171,085	321,407
										OPE	63,024	-	1,013	72,883	136,920
1020569	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	147,944	-	2,378	171,085	321,407
										OPE	63,024	-	1,013	72,883	136,920
1021684	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	7	10021	SAL	110,704	-	1,780	128,020	240,504
										OPE	52,087	-	837	60,234	113,158
1021685	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	121,829	-	1,959	140,885	264,673
										OPE	55,354	-	890	64,012	120,256
1021686	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	121,829	-	1,959	140,885	264,673
										OPE	55,354	-	890	64,012	120,256
1021688	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	79,606	-	1,280	92,058	172,944
										OPE	42,953	-	691	49,672	93,316
1021689	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	110,704	-	1,780	128,020	240,504
										OPE	52,087	-	837	60,234	113,158
1021690	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	9095	SAL	100,474	-	1,615	116,190	218,279

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	49,082	-	789	56,759	106,630
1021691	MMN X0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5607	SAL	61,942	-	996	71,631	134,569
										OPE	37,765	-	607	43,672	82,044
1021692	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8331	SAL	92,034	-	1,480	106,430	199,944
										OPE	46,604	-	749	53,893	101,246
1021693	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8331	SAL	92,034	-	1,480	106,430	199,944
										OPE	46,604	-	749	53,893	101,246
1021694	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	110,704	-	1,780	128,020	240,504
										OPE	52,087	-	837	60,234	113,158
1021695	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	110,704	-	1,780	128,020	240,504
										OPE	52,087	-	837	60,234	113,158
1021696	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	110,704	-	1,780	128,020	240,504
										OPE	52,087	-	837	60,234	113,158
1021697	MMN X0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5607	SAL	61,942	-	996	71,631	134,569
										OPE	37,765	-	607	43,672	82,044
1021698	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	110,704	-	1,780	128,020	240,504
										OPE	52,087	-	837	60,234	113,158
1021705	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	3	7070	SAL	89,438	-	1,510	78,732	169,680
										OPE	48,682	-	822	42,854	92,358
1026136	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	158,803	-	7,940	97,929	264,672
										OPE	72,154	-	3,608	44,495	120,257
1026137	MMN X0865 AP	PUBLIC AFFAIRS SPECIALIST 2	29	PF	1	1.00	24	7	9095	SAL	130,968	-	6,548	80,764	218,280
										OPE	63,978	-	3,199	39,453	106,630
1026138	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	158,803	-	7,940	97,929	264,672
										OPE	72,154	-	3,608	44,495	120,257
1026139	MMN X0865 AP	PUBLIC AFFAIRS SPECIALIST 2	29	PF	1	1.00	24	9	10021	SAL	144,302	-	7,215	88,986	240,503
										OPE	67,895	-	3,395	41,868	113,158
1026140	MMN X0865 AP	PUBLIC AFFAIRS SPECIALIST 2	29	PF	1	1.00	24	9	10021	SAL	144,302	-	7,215	88,986	240,503
										OPE	67,895	-	3,395	41,868	113,158
1026141	MMS X7664 AP	COMMUNICATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	8,759	108,025	291,960
										OPE	76,963	-	3,848	47,460	128,271

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1026142	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	158,803	-	7,940	97,929	264,672
										OPE	72,154	-	3,608	44,495	120,257
1026143	MMS X7663 AP	COMMUNICATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	192,845	-	9,642	118,921	321,408
										OPE	82,152	-	4,108	50,660	136,920
1026144	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	9	11578	SAL	166,723	-	8,336	102,813	277,872
										OPE	74,479	-	3,724	45,929	124,132
1026145	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	5	9542	SAL	137,405	-	6,870	84,733	229,008
										OPE	65,869	-	3,293	40,619	109,781
1026146	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	6	10021	SAL	144,302	-	7,215	88,986	240,503
										OPE	67,895	-	3,395	41,868	113,158
1026147	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	166,723	-	8,336	102,813	277,872
										OPE	74,479	-	3,724	45,929	124,132
1026148	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	8	8903	SAL	128,203	-	6,410	79,059	213,672
										OPE	63,167	-	3,158	38,953	105,278
1026149	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	166,723	-	8,336	102,813	277,872
										OPE	74,479	-	3,724	45,929	124,132
1026150	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	125,467	-	6,273	77,371	209,111
										OPE	62,363	-	3,118	38,457	103,938
1026151	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	125,467	-	6,273	77,371	209,111
										OPE	62,363	-	3,118	38,457	103,938
1026152	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	158,803	-	7,940	97,929	264,672
										OPE	72,154	-	3,608	44,495	120,257
1026153	MMN X0865 AP	PUBLIC AFFAIRS SPECIALIST 2	29	PF	1	1.00	24	9	10021	SAL	144,302	-	7,215	88,986	240,503
										OPE	67,895	-	3,395	41,868	113,158
1195064	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10021	SAL	97,957	-	6,253	136,294	240,504
										OPE	46,089	-	2,942	64,127	113,158
2700350	MESN Z7662 AF	COMMUNICATIONS ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	110,424	-	-	261,624	372,048
										OPE	44,370	-	-	105,123	149,493
4114408	OAH C1484 IP	INFORMATION SYSTEMS SPECIALIST 4	25	PF	1	1.00	24	10	8167	SAL	98,004	-	-	98,004	196,008
										OPE	50,045	-	-	50,045	100,090
6500002	MMS X7884 IP	INFORMATION TECHNOLOGY MANAGEF	33X	PF	1	1.00	24	10	14065	SAL	168,780	-	-	168,780	337,560

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	70,820	-	-	70,820	141,640
9400074	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	120,402	-	-	157,470	277,872
										OPE	53,786	-	-	70,346	124,132
9400812	OAH C0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	3	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
9410909	MMC X0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5607	SAL	54,810	-	3,499	76,260	134,569
										OPE	33,417	-	2,133	46,494	82,044
Total Salary											6,156,105	-	181,653	5,643,976	11,981,734
Total OPE											2,897,020	-	85,476	2,660,321	5,642,817
Total Personal Services					**50**	**50.00**					**9,053,125**	**-**	**267,129**	**8,304,297**	**17,624,551**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1001157	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	87,268	-	-	85,676	172,944
										OPE	47,087	-	-	46,229	93,316
1002291	MESN Z7202 AF	DIVERSITY EQUITY AND INCLUSION ADI	38X	PF	1	1.00	24	10	15502	SAL	151,535	-	9,673	210,840	372,048
										OPE	60,888	-	3,887	84,718	149,493
1010359	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	169,033	-	-	83,255	252,288
										OPE	78,135	-	-	38,484	116,619
1010360	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	186,174	-	-	91,698	277,872
										OPE	83,168	-	-	40,964	124,132
1013543	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	2,523	123,621	252,288
										OPE	58,310	-	1,166	57,143	116,619
1013544	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	2,523	123,621	252,288
										OPE	58,310	-	1,166	57,143	116,619
1013546	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	2,779	136,157	277,872
										OPE	62,066	-	1,241	60,825	124,132
1013612	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	127,893	-	-	81,219	209,112
										OPE	63,568	-	-	40,370	103,938
1019911	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	133,713	-	2,523	116,052	252,288
										OPE	61,808	-	1,166	53,645	116,619
1019912	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	121,374	-	2,290	105,344	229,008
										OPE	58,184	-	1,098	50,500	109,782
1019913	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	121,374	-	2,290	105,344	229,008
										OPE	58,184	-	1,098	50,500	109,782
1019914	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8254	SAL	104,991	-	1,981	91,124	198,096
										OPE	53,372	-	1,007	46,323	100,702
1019915	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	2	7490	SAL	95,273	-	1,798	82,690	179,761
										OPE	50,519	-	953	43,846	95,318
1019916	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8658	SAL	110,130	-	2,078	95,584	207,792
										OPE	54,882	-	1,036	47,633	103,551
1019917	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT	33X	PF	1	1.00	24	10	12165	SAL	154,272	-	3,387	134,302	291,961
										OPE	67,778	-	1,488	59,005	128,271
1021699	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT	33X	PF	1	1.00	24	10	12165	SAL	154,272	-	3,387	134,302	291,961

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,778	-	1,488	59,005	128,271
1021700	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	133,309	-	2,927	116,052	252,288
										OPE	61,621	-	1,353	53,645	116,619
1021701	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	133,309	-	2,927	116,052	252,288
										OPE	61,621	-	1,353	53,645	116,619
2730058	MESN Z7202 AF	DIVERSITY EQUITY AND INCLUSION ADI	38X	PF	1	1.00	24	10	15502	SAL	197,930	-	3,683	170,435	372,048
										OPE	79,530	-	1,480	68,483	149,493
2730059	MMS X7204 AP	DIVERSITY EQUITY AND INCLUSION MA	33X	PF	1	1.00	24	8	11028	SAL	140,806	-	2,620	121,246	264,672
										OPE	63,976	-	1,191	55,089	120,256
9410684	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	70,129	-	3,881	81,245	155,255
										OPE	39,804	-	2,203	46,114	88,121
Total Salary											2,784,009	-	53,270	2,405,859	5,243,138
Total OPE											1,290,589	-	24,374	1,113,309	2,428,272
Total Personal Services					**21**	**21.00**					**4,074,598**	**-**	**77,644**	**3,519,168**	**7,671,410**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0795156	MMS X7724 AP	RESEARCH ANALYSIS AND STATISTICS	33X	PF	1	1.00	24	10	12165	SAL	118,915	-	7,591	165,454	291,960
										OPE	52,245	-	3,335	72,691	128,271
1001155	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	132,514	-	-	76,598	209,112
										OPE	65,866	-	-	38,072	103,938
1004198	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1008581	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	121,717	-	-	77,819	199,536
										OPE	61,687	-	-	39,439	101,126
1011188	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	169,109	-	-	72,475	241,584
										OPE	79,433	-	-	34,043	113,476
1011189	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	139,675	-	-	59,861	199,536
										OPE	70,788	-	-	30,338	101,126
1011695	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	9	10316	SAL	123,792	-	-	123,792	247,584
										OPE	57,619	-	-	57,619	115,238
1012634	OAH C1488 IP	INFORMATION SYSTEMS SPECIALIST 8	34	PF	1	1.00	24	10	12336	SAL	148,032	-	-	148,032	296,064
										OPE	64,738	-	-	64,738	129,476
1013537	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	-	138,936	277,872
										OPE	62,066	-	-	62,066	124,132
1013538	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	-	138,936	277,872
										OPE	62,066	-	-	62,066	124,132
1013610	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	147,753	-	-	93,831	241,584
										OPE	69,401	-	-	44,074	113,475
1013611	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	116,297	-	-	73,855	190,152
										OPE	60,163	-	-	38,207	98,370
1013613	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	116,297	-	-	73,855	190,152
										OPE	60,163	-	-	38,207	98,370
1013614	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	127,893	-	-	81,219	209,112
										OPE	63,568	-	-	40,370	103,938
1018193	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	3	6610	SAL	158,640	-	-	-	158,640
										OPE	89,115	-	-	-	89,115
1021702	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	10	9765	SAL	123,531	-	2,086	108,743	234,360

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,695	-	991	51,668	111,354
1021703	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	127,339	-	2,150	112,095	241,584
										OPE	59,813	-	1,010	52,652	113,475
1021704	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	10	9765	SAL	123,531	-	2,086	108,743	234,360
										OPE	58,695	-	991	51,668	111,354
1021706	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	7	10512	SAL	132,981	-	2,245	117,062	252,288
										OPE	61,470	-	1,038	54,111	116,619
1021707	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	105,175	-	1,776	92,585	199,536
										OPE	53,304	-	900	46,922	101,126
1021708	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	4	10021	SAL	126,770	-	2,140	111,594	240,504
										OPE	59,646	-	1,007	52,505	113,158
1026154	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	8	8903	SAL	128,203	-	6,410	79,059	213,672
										OPE	63,167	-	3,158	38,953	105,278
1026155	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	3	7070	SAL	101,808	-	5,090	62,782	169,680
										OPE	55,415	-	2,771	34,172	92,358
1026156	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	5	7923	SAL	114,091	-	5,705	70,356	190,152
										OPE	59,022	-	2,951	36,397	98,370
1026157	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	6	8314	SAL	119,722	-	5,986	73,828	199,536
										OPE	60,676	-	3,034	37,417	101,127
1026158	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	3	7827	SAL	112,709	-	5,635	69,504	187,848
										OPE	58,615	-	2,931	36,146	97,692
1500001	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	155,858	-	83	121,930	277,871
										OPE	69,626	-	37	54,469	124,132
1500008	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	10	9765	SAL	131,453	-	70	102,837	234,360
										OPE	62,458	-	33	48,862	111,353
2200109	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	10	7206	SAL	70,440	-	4,497	98,007	172,944
										OPE	38,008	-	2,426	52,882	93,316
2710002	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	6	8314	SAL	111,920	-	60	87,556	199,536
										OPE	56,722	-	30	44,374	101,126
3100737	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	98,397	-	6,281	136,906	241,584
										OPE	46,218	-	2,950	64,306	113,474

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
3200171	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	61,046	-	3,897	84,937	149,880
										OPE	35,249	-	2,250	49,043	86,542
3500599	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	98,397	-	6,281	136,906	241,584
										OPE	46,218	-	2,950	64,306	113,474
5182849	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
6120001	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
6140000	OAH C1488 IP	INFORMATION SYSTEMS SPECIALIST 8	34	PF	1	1.00	24	10	12336	SAL	148,032	-	-	148,032	296,064
										OPE	64,738	-	-	64,738	129,476
9406012	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	4	7402	SAL	72,356	-	4,619	100,673	177,648
										OPE	38,570	-	2,462	53,665	94,697
9406392	OAH C0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	3	7206	SAL	70,440	-	4,497	98,007	172,944
										OPE	38,008	-	2,426	52,882	93,316
9406400	MESN Z7082 AF	BUSINESS OPERATIONS ADMINISTRATC	38X	PF	1	1.00	24	10	15502	SAL	151,535	-	9,673	210,840	372,048
										OPE	60,888	-	3,887	84,718	149,493
9408318	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	10	9765	SAL	95,455	-	6,093	132,812	234,360
										OPE	45,354	-	2,895	63,104	111,353
9409261	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	10	7206	SAL	70,440	-	4,497	98,007	172,944
										OPE	38,008	-	2,426	52,882	93,316
9410839	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	10	9765	SAL	95,455	-	6,093	132,812	234,360
										OPE	45,354	-	2,895	63,104	111,353
Total Salary											4,941,090	-	105,541	4,316,776	9,363,407
Total OPE											2,403,427	-	51,784	2,078,448	4,533,659
Total Personal Services					**42**	**42.00**					**7,344,517**	**-**	**157,325**	**6,395,224**	**13,897,066**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0798007	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	93,725	-	5,983	130,404	230,112
										OPE	44,846	-	2,863	62,397	110,106
0799211	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	52,972	-	3,381	73,703	130,056
										OPE	32,877	-	2,099	45,743	80,719
1002509	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	129,070	-	69	100,973	230,112
										OPE	61,758	-	33	48,315	110,106
1012638	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	93,725	-	5,983	130,404	230,112
										OPE	44,846	-	2,863	62,397	110,106
1012639	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,401	-	-	114,711	230,112
										OPE	55,218	-	-	54,888	110,106
1012640	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1012641	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1012642	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1013568	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013569	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013570	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1013571	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013572	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013573	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013574	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013575	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,053	-	-	55,053	110,106
1013576	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013577	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013578	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013579	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1013580	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013581	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013582	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1013583	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013584	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PP	1	0.70	16.69	10	7923	SAL	66,118	-	-	66,118	132,236
										OPE	34,479	-	-	34,479	68,958
1013585	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013586	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	138,067	-	-	92,045	230,112
										OPE	66,064	-	-	44,042	110,106
1700202	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	111,920	-	60	87,556	199,536
										OPE	56,722	-	30	44,374	101,126
1700300	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	69,583	-	37	54,436	124,056
										OPE	44,287	-	24	34,646	78,957
3100731	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	106,656	-	57	83,439	190,152
										OPE	55,176	-	30	43,165	98,371
4111154	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4112220	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
4118501	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	129,070	-	-	101,042	230,112
										OPE	61,758	-	-	48,348	110,106
6500600	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	132,071	-	20,644	111,956	264,671
										OPE	60,008	-	9,380	50,868	120,256
9400207	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	55,435	-	30	43,367	98,832
										OPE	40,132	-	21	31,396	71,549
9400823	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	129,070	-	69	100,973	230,112
										OPE	61,758	-	33	48,315	110,106
9408091	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	129,070	-	69	100,973	230,112
										OPE	61,758	-	33	48,315	110,106
9410187	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	125,931	-	16,251	122,490	264,672
										OPE	57,218	-	7,384	55,654	120,256
Total Salary											3,843,656	-	52,633	3,680,362	7,576,651
Total OPE											1,942,738	-	24,793	1,861,175	3,828,706
Total Personal Services					**38**	**37.70**					**5,786,394**	**-**	**77,426**	**5,541,537**	**11,405,357**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0000403	MESN Z7081 AF	BUSINESS OPERATIONS ADMINISTRATC	40X	PF	1	1.00	24	10	17074	SAL	-	-	409,776	-	409,776
										OPE	-	-	158,083	-	158,083
0004003	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
1000059	MMS X7082 AP	BUSINESS OPERATIONS ADMINISTRATC	38X	PF	1	1.00	24	7	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
1003364	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1020935	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
2730060	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.25	6	3	7206	SAL	-	-	43,236	-	43,236
										OPE	-	-	23,329	-	23,329
2730061	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7206	SAL	-	-	86,472	-	86,472
										OPE	-	-	46,658	-	46,658
2730062	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7206	SAL	-	-	86,472	-	86,472
										OPE	-	-	46,658	-	46,658
2730070	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
2730071	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
4111107	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
Total Salary											-	-	2,503,716	-	2,503,716
Total OPE											-	-	1,123,879	-	1,123,879
Total Personal Services					**11**	**9.25**					**-**	**-**	**3,627,595**	**-**	**3,627,595**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004115	MMS X7073 AP	BUDGET AND FISCAL MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
1020952	MMS X7075 AP	BUDGET AND FISCAL MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1020953	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	6	10021	SAL	-	-	240,504	-	240,504
										OPE	-	-	113,158	-	113,158
1020954	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1801082	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
3200500	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	-	-	219,432	-	219,432
										OPE	-	-	106,970	-	106,970
3300731	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
4065373	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
4114402	OAH C1243 AP	FISCAL ANALYST 1	23	PF	1	1.00	24	8	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
4500582	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
9402645	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
9410614	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
9410634	MMN X1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
9410641	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
Total Salary											-	-	3,253,248	-	3,253,248
Total OPE											-	-	1,550,787	-	1,550,787

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
Total Personal Services					**14**	**14.00**					**-**	**-**	**4,804,035**	**-**	**4,804,035**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000457	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1000458	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	6	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1000460	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	9	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1000461	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	9	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1000462	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1000463	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	10	9115	SAL	-	-	218,760	-	218,760
										OPE	-	-	106,772	-	106,772
1003396	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	10	10800	SAL	-	-	259,200	-	259,200
										OPE	-	-	118,649	-	118,649
1013158	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
1013159	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1016369	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	3	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
4111177	MMS X7723 AP	RESEARCH ANALYSIS AND STATISTICS	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
4119406	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	9	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
Total Salary											-	-	3,011,160	-	3,011,160
Total OPE											-	-	1,394,642	-	1,394,642
Total Personal Services					**12**	**12.00**					**-**	**-**	**4,405,802**	**-**	**4,405,802**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000037	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
0000038	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
0000039	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
0000042	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
0000044	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
0000521	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
0000970	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
0002005	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
0002520	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
0002523	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
0003509	MMS X7071 AP	BUDGET AND FISCAL ADMINISTRATOR 2	40X	PF	1	1.00	24	10	17074	SAL	-	-	409,776	-	409,776
										OPE	-	-	158,083	-	158,083
0005708	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
0110120	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	5	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
0120402	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
0120511	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
0491000	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	75,758	-	75,758
0492038	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
0530801	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
0785137	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	4	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
0791037	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
0793023	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
0799444	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1000015	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1000018	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1000019	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1000023	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1000024	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1000025	OAH C1217 AP	ACCOUNTANT 2	27	PP	1	0.57	13.79	10	8713	SAL	-	-	120,152	-	120,152
										OPE	-	-	60,093	-	60,093
1000044	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1000053	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	8	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1000129	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	9	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000130	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	5	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
1000131	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1000132	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1000133	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	4	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1000138	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1000514	OAH C1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1000533	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1000580	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1002009	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	4	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1002012	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1002013	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1003511	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1004102	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1007393	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1007433	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1011743	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	9	5695	SAL	-	-	136,680	-	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	82,665	-	82,665
1012223	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1012224	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1012225	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1012226	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
1012227	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1012228	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1012230	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1012231	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1012998	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	4	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1014112	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1014340	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1014911	OAH C1243 AP	FISCAL ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1014912	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1015374	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	6	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1020908	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1021191	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1021472	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1021473	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	3	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1021474	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	9	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1021475	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1021476	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1021477	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1021478	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8254	SAL	-	-	198,096	-	198,096
										OPE	-	-	100,702	-	100,702
1022243	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
1022601	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1022602	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1022603	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1022604	OAH C1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	3	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1023575	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	5	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1025462	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
1026085	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	1	4715	SAL	-	-	113,160	-	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	75,758	-	75,758
1026086	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PP	1	0.50	12	3	7206	SAL	-	-	86,472	-	86,472
										OPE	-	-	46,658	-	46,658
1026095	OAH C1217 AP	ACCOUNTANT 2	27	PP	1	0.50	12	3	6245	SAL	-	-	74,940	-	74,940
										OPE	-	-	43,271	-	43,271
1026188	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	3	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1026189	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	3	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1026190	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1026191	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
1026192	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1026193	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1026205	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PP	1	0.50	12	3	7863	SAL	-	-	94,356	-	94,356
										OPE	-	-	48,973	-	48,973
1200152	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1202866	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1410195	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
2000103	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
2000104	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
2100103	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
2100141	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
2100202	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
2100204	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
2100206	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
2100216	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
2100219	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
2100220	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
2100223	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
2100225	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
2100228	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	7	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
2100229	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
2100231	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
2100232	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	7	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
2100244	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
2201006	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
2300020	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	84,569	-	84,569
2300210	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
2300234	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	5	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
2469040	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
2500000	MMS X7072 AP	BUDGET AND FISCAL ADMINISTRATOR	38X	PF	1	1.00	24	10	15502	SAL	-	-	372,048	-	372,048
										OPE	-	-	149,493	-	149,493
2510000	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
2510001	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
2511000	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
2511001	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
2511002	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	8	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
2511004	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
2520000	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	8	10021	SAL	-	-	240,504	-	240,504
										OPE	-	-	113,158	-	113,158
2520001	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	6	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
2520002	OAH C1217 AP	ACCOUNTANT 2	27	PP	1	0.50	12	10	8713	SAL	-	-	104,556	-	104,556
										OPE	-	-	51,969	-	51,969
2520003	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
2530001	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2530002	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
2540002	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	5	3651	SAL	-	-	87,624	-	87,624
										OPE	-	-	68,256	-	68,256
2600000	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	7	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
2622000	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
2650000	MMS X7072 AP	BUDGET AND FISCAL ADMINISTRATOR	38X	PF	1	1.00	24	10	15502	SAL	-	-	372,048	-	372,048
										OPE	-	-	149,493	-	149,493
2671450	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	8	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
2701040	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
2730073	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	3	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
2730074	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
2730075	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	0.75	18	3	4300	SAL	-	-	77,400	-	77,400
										OPE	-	-	54,624	-	54,624
2730076	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	0.75	18	3	4300	SAL	-	-	77,400	-	77,400
										OPE	-	-	54,624	-	54,624
2730077	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	0.75	18	3	4300	SAL	-	-	77,400	-	77,400
										OPE	-	-	54,624	-	54,624
3100708	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
3200004	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
3500050	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4111152	OAH C1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	113,475	-	113,475
4112208	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
4112216	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4113307	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4113311	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
4113314	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
4113316	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4118818	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	5	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
4119086	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
4119088	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4119392	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	4	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
4119448	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
4420105	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
4420133	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
4420261	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4420263	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	9	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4420315	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4600140	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
5300003	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
5571460	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
6999975	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
6999992	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	5	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
8991015	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	7	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
9400805	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
9401304	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
9402631	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
9405584	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9405687	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
9407005	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	8	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9409249	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	8	10021	SAL	-	-	240,504	-	240,504
										OPE	-	-	113,158	-	113,158
9410619	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
9410635	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	9	6866	SAL	-	-	164,784	-	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	90,919	-	90,919
9410637	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	7	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
9410638	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9410639	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9410692	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
9410693	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9410995	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
Total Salary											-	-	30,620,156	-	30,620,156
Total OPE											-	-	16,375,527	-	16,375,527
Total Personal Services					**177**	**173.82**					**-**	**-**	**46,995,683**	**-**	**46,995,683**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000045	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
0000271	OAH C4014 AP	FACILITY OPERATIONS SPECIALIST 1	24	PF	1	1.00	24	10	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
0000522	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	4	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
0000736	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
0000953	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
0001115	MMS X7155 AP	CONSTRUCTION AND FACILITY MAINTE	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
0001254	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
0001256	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
0002531	MESN Z7153 AF	CONSTRUCTION AND FACILITY MAINTE	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
0003282	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	10	9115	SAL	-	-	218,760	-	218,760
										OPE	-	-	106,772	-	106,772
0008075	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
0789283	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1003373	MMS X7156 AP	CONSTRUCTION AND FACILITY MAINTE	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1016370	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1016894	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	8	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
1023994	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	3	5965	SAL	-	-	143,160	-	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	84,569	-	84,569
1410023	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
2300200	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
2300300	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
2730063	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7863	SAL	-	-	94,356	-	94,356
										OPE	-	-	48,973	-	48,973
2730064	OAH C3411 AP	ENVIRONMENTAL ENGINEER 2	30	PF	1	0.25	6	3	7206	SAL	-	-	43,236	-	43,236
										OPE	-	-	23,329	-	23,329
3500052	OAH C4014 AP	FACILITY OPERATIONS SPECIALIST 1	24	PF	1	1.00	24	10	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
4113330	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
6500015	MMN X3269 AP	CONSTRUCTION PROJECT MANAGER 3	33	PF	1	1.00	24	8	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
9107022	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	9	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9400513	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9401384	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9401438	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
9406715	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9409633	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9409965	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9410476	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9410768	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
Total Salary											-	-	5,508,960	-	5,508,960
Total OPE											-	-	2,968,060	-	2,968,060
Total Personal Services					**33**	**31.75**					**-**	**-**	**8,477,020**	**-**	**8,477,020**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000050	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1001056	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1007415	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1007416	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	6	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
1007418	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1007419	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1007537	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1007538	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1007539	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1007540	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1007559	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1008570	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1008571	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012246	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1012247	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1012248	MMS X7695 AP	RECORDS MANAGEMENT MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	120,256	-	120,256
1012249	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1012250	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1012251	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012252	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012253	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	6	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
1012254	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012255	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012256	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1012257	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012258	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012259	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1012260	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	6	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
1012261	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012263	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012264	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1012266	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	8	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
1012267	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	9	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
1012268	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1012269	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1014999	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1015000	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1019255	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1019256	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1019257	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1019258	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1019259	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1021709	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	7	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
1021710	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	9	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
1021711	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	7	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
1021712	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	9	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
1021713	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	10	4300	SAL	-	-	103,200	-	103,200

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	72,832	-	72,832
1021714	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1023025	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR	28X	PF	1	1.00	24	4	7128	SAL	-	-	171,072	-	171,072
										OPE	-	-	92,766	-	92,766
1023096	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
1023097	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023098	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023099	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023100	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023101	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023102	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023103	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023104	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023105	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1023106	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1026025	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1026026	OAH C0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1026027	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1026028	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1026029	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1026030	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1026031	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1026032	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1026033	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1026034	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1026035	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
2100033	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
2100044	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	6	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
2100117	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
2100234	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
2200126	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
2200130	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	6	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
2300041	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	86,542	-	86,542
2300191	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
2600084	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
4113302	MESN Z7083 AF	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
4114604	MMN X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	4	5080	SAL	-	-	121,920	-	121,920
										OPE	-	-	78,330	-	78,330
6600066	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9233101	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9400804	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9400838	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9400840	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9400841	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9400929	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9400937	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9401273	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9401280	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9404668	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	6	10021	SAL	-	-	240,504	-	240,504
										OPE	-	-	113,158	-	113,158

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9406747	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9408326	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9409134	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9409391	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9409785	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9409866	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
9410090	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
9410100	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
9410163	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9410647	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9410756	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
Total Salary											-	-	12,761,208	-	12,761,208
Total OPE											-	-	8,170,237	-	8,170,237
Total Personal Services					**104**	**104.00**					**-**	**-**	**20,931,445**	**-**	**20,931,445**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0000087	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
0001224	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
0002524	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
0103031	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
0120004	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
0496004	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
0797236	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1000136	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1000137	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1000140	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
1000515	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	7	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1012270	MMS X7635 AP	PROCUREMENT MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1012271	MMS X7635 AP	PROCUREMENT MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1012272	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	8	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012273	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1012274	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	110,106	-	110,106
1012275	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	5	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
1012276	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	3	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1019374	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1020570	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1020571	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021097	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021098	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021099	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021225	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021226	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021469	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	8	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1021774	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021775	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1023576	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	5	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1024821	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	3	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1026206	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	3	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1026207	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	3	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
2101003	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
2406060	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
2470020	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
2500502	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
2540001	OAH C0435 AP	PROCUREMENT AND CONTRACT ASSIS	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
2701004	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
3200711	MESN Z7633 AF	PROCUREMENT MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
4111105	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
4112233	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	5	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
4113305	OAH C0435 AP	PROCUREMENT AND CONTRACT ASSIS	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
4113315	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	5	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
4113317	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	9	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
4119821	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
4600082	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	77,364	-	77,364
5500000	MMS X7634 AP	PROCUREMENT MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
6010109	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
6010114	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	7	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
6108137	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
9400855	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
9406382	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
9406570	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
9408867	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
9409566	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
9410312	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410620	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
Total Salary											-	-	11,565,960	-	11,565,960
Total OPE											-	-	5,863,201	-	5,863,201
Total Personal Services					**58**	**58.00**					**-**	**-**	**17,429,161**	**-**	**17,429,161**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0390027	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
0400001	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	9	9143	SAL	-	-	219,432	-	219,432
										OPE	-	-	106,970	-	106,970
0601000	MMS X7393 AP	INVESTIGATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
0779334	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
0789366	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	8	8254	SAL	-	-	198,096	-	198,096
										OPE	-	-	100,702	-	100,702
0795879	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
0799048	MMS X7396 AP	INVESTIGATIONS SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1002581	OAH C1115 AP	RESEARCH ANALYST 1	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1002582	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1002583	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1002585	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1003648	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1004117	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1010594	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1010595	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1011614	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	110,106	-	110,106
1011744	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	7	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1012278	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1012279	MMS X7396 AP	INVESTIGATIONS SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1012281	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1012282	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1012283	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	6	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
1012285	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	-	-	219,432	-	219,432
										OPE	-	-	106,970	-	106,970
1012286	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	-	-	219,432	-	219,432
										OPE	-	-	106,970	-	106,970
1012644	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1013890	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1014111	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1014148	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1014149	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1015069	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1016065	MMN X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	5	5323	SAL	-	-	127,752	-	127,752
										OPE	-	-	80,043	-	80,043

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016366	MESN Z7393 AF	INVESTIGATIONS MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	-	-	321,408	-	321,408
										OPE	-	-	136,920	-	136,920
1016367	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
1018880	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1018881	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1018882	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	6	7490	SAL	-	-	179,760	-	179,760
										OPE	-	-	95,318	-	95,318
1018883	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1018884	MMS X7396 AP	INVESTIGATIONS SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1018885	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1019089	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1019444	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1020574	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020575	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020576	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020577	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020578	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	7	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1020579	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	103,550	-	103,550
1020580	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020581	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020582	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020583	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	7	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1020584	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	7	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1020585	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020586	MMS X7396 AP	INVESTIGATIONS SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1020587	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1020588	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1020589	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1020590	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1020936	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020937	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020938	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020939	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1020940	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1020955	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1020958	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1020959	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1020960	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1021227	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1026083	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	3	6469	SAL	-	-	155,256	-	155,256
										OPE	-	-	88,121	-	88,121
1026084	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	3	6469	SAL	-	-	155,256	-	155,256
										OPE	-	-	88,121	-	88,121
1370001	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	5	7128	SAL	-	-	171,072	-	171,072
										OPE	-	-	92,766	-	92,766
1370002	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1370003	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	7	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1370005	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1370009	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1370010	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	8	8254	SAL	-	-	198,096	-	198,096
										OPE	-	-	100,702	-	100,702
1370011	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
1370012	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	80,719	-	80,719
2500501	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
2610004	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
2720040	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
2720041	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
2720042	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
2730072	MMS X7144 AP	COMPLIANCE AND REGULATORY MANA	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
4113319	MESN Z7082 AF	BUSINESS OPERATIONS ADMINISTRAT(	38X	PF	1	1.00	24	10	15502	SAL	-	-	372,048	-	372,048
										OPE	-	-	149,493	-	149,493
4118507	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
4118517	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
4119612	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
5100003	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
6190011	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
6270040	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
Total Salary											-	-	18,935,592	-	18,935,592
Total OPE											-	-	9,428,570	-	9,428,570
Total Personal Services					**91**	**91.00**					**-**	**-**	**28,364,162**	**-**	**28,364,162**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0001051	MESN Z7083 AF	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	9	12769	SAL	-	-	306,456	-	306,456
										OPE	-	-	132,528	-	132,528
0003111	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
0701001	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	9	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1003406	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	9	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1021479	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	9	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1021480	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	9	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
2100320	MMN X5617 AP	INTERNAL AUDITOR 2	28	PF	1	1.00	24	7	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
9406381	MMN X5617 AP	INTERNAL AUDITOR 2	28	PF	1	1.00	24	6	8254	SAL	-	-	198,096	-	198,096
										OPE	-	-	100,702	-	100,702
9410621	MMN X5617 AP	INTERNAL AUDITOR 2	28	PF	1	1.00	24	9	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
9410992	MMN X5617 AP	INTERNAL AUDITOR 2	28	PF	1	1.00	24	6	8254	SAL	-	-	198,096	-	198,096
										OPE	-	-	100,702	-	100,702
9410993	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	9	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
Total Salary											-	-	2,599,488	-	2,599,488
Total OPE											-	-	1,231,209	-	1,231,209
Total Personal Services					**11**	**11.00**					**-**	**-**	**3,830,697**	**-**	**3,830,697**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0000043	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPEI	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1000126	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1000206	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1000208	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000210	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000213	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000214	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000215	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000216	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000217	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000219	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1000576	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1000577	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1000578	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	9	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
1000579	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
1000775	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	86,542	-	86,542
1001051	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPEI	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1001344	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1002004	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1002005	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1002006	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1002007	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1002014	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1002039	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1002400	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1002409	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1002413	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1003001	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	2	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1003002	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
1003003	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1003005	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1003356	MMS X7082 AP	BUSINESS OPERATIONS ADMINISTRATC	38X	PF	1	1.00	24	10	15502	SAL	-	-	372,048	-	372,048
										OPE	-	-	149,493	-	149,493
1003357	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1003359	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1003360	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1003361	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1003363	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1003365	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1003366	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1003368	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1003369	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1003372	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1003379	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1003380	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1003381	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1003382	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1003383	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	101,126	-	101,126
1003721	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1007425	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1007426	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1010026	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1010027	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1010028	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1010029	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1010030	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012287	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1012288	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1012289	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1012290	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	-	-	103,200	-	103,200
										OPE	-	-	72,832	-	72,832
1012291	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1012292	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1012293	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1012594	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012595	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012596	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012597	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012598	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012599	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012600	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012601	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012602	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012603	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012604	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012605	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012606	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1012607	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012608	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012609	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	98,370	-	98,370
1012610	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1012611	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1013549	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1016371	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1016372	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1016373	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1016374	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1016375	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1020011	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	9	9143	SAL	-	-	219,432	-	219,432
										OPE	-	-	106,970	-	106,970
1020012	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1020013	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1020014	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1021470	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1021471	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
2100222	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
2300051	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
2600082	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
2602720	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPEI	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
3300188	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
3500148	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
4115062	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
4115066	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
4116026	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
4116028	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
4116035	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPEI	28X	PF	1	1.00	24	7	8254	SAL	-	-	198,096	-	198,096
										OPE	-	-	100,702	-	100,702
4119080	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
4119081	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	7	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
4119082	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	230,112	-	230,112
										OPE	-	-	110,106	-	110,106
4119083	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
4119085	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
4119087	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	80,719	-	80,719
4119089	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
4119254	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
4119596	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
4600222	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9306830	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9318023	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9322021	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
9400042	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9400068	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPEI	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
9400629	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9400848	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9400961	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	3	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9401308	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9401397	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9401398	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9401399	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9401511	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9401514	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9402633	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9402809	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9402977	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9405773	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9405774	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9406008	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9406009	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	9	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
9406083	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
9406349	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9407004	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
9408133	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9408354	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
9408356	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	86,542	-	86,542
9408366	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9408367	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
9409627	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9409787	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9409868	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9409869	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410153	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9410156	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410160	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410189	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	10	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9410200	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
9410308	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410663	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410707	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410757	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	9	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9410762	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
9410840	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	3	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
Total Salary											-	-	26,901,816	-	26,901,816
Total OPE											-	-	14,574,737	-	14,574,737
Total Personal Services					**157**	**157.00**					**-**	**-**	**41,476,553**	**-**	**41,476,553**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000423	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	4	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
0288002	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	8	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1007422	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	10	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
1012262	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
1012302	MMS X7663 AP	COMMUNICATIONS MANAGER 3	35X	PF	1	1.00	24	7	11578	SAL	-	-	277,872	-	277,872
										OPE	-	-	124,132	-	124,132
1012303	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1012304	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1012307	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1012308	OAH C2510 AP	ELECTRONIC PUBLISHING DESIGN SPE	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1012309	OAH C2511 AP	ELECTRONIC PUBLISHING DESIGN SPE	22	PF	1	1.00	24	9	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,685	-	88,685
1012310	OAH C4116 AP	LABORER/STUDENT WORKER	12	PF	1	1.00	24	7	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
1016895	OAH C2176 AP	VIDEO PRODUCER	28	PF	1	1.00	24	5	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1019375	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	10	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
1020572	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	9	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1020941	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1020942	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	93,316	-	93,316
1020943	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1020944	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
1020945	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1020946	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1020947	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
1020948	OAH C2510 AP	ELECTRONIC PUBLISHING DESIGN SPE	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
1020949	OAH C2511 AP	ELECTRONIC PUBLISHING DESIGN SPE	22	PF	1	1.00	24	10	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1020950	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	8	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1020951	OAH C0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1023995	OAH C2511 AP	ELECTRONIC PUBLISHING DESIGN SPE	22	PF	1	1.00	24	3	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1025863	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	9	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
2200168	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
2300106	OAH C2510 AP	ELECTRONIC PUBLISHING DESIGN SPE	17	PF	1	1.00	24	4	4118	SAL	-	-	98,832	-	98,832
										OPE	-	-	71,549	-	71,549
4000070	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	10	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
9400531	MMS X7666 AP	COMMUNICATIONS SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9406351	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	107,976	-	107,976
										OPE	-	-	74,234	-	74,234
9409567	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	10	7562	SAL	-	-	181,488	-	181,488
										OPE	-	-	95,825	-	95,825
Total Salary											-	-	5,592,480	-	5,592,480
Total OPE											-	-	3,045,735	-	3,045,735
Total Personal Services					**33**	**33.00**					**-**	**-**	**8,638,215**	**-**	**8,638,215**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0793414	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
0799305	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	4	4715	SAL	-	-	113,160	-	113,160
										OPE	-	-	75,758	-	75,758
1000049	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1000087	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	-	-	94,848	-	94,848
										OPE	-	-	70,379	-	70,379
1001057	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	-	-	264,672	-	264,672
										OPE	-	-	120,256	-	120,256
1003407	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1003408	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1003409	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1003410	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1008681	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1008682	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1012242	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1012243	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
1012244	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1012643	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1013550	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	86,542	-	86,542
1016390	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1016391	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016392	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016393	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016394	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1016395	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016396	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016397	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016398	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016399	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
1016401	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016402	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016403	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1016404	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016405	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016406	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016407	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016408	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	-	-	136,680	-	136,680
										OPE	-	-	82,665	-	82,665
1016409	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016410	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016411	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1016412	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016413	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016414	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016415	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016416	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016417	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016418	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016419	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1016420	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
1016421	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	109,782	-	109,782
1016422	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
1020957	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026024	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026092	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PP	1	0.50	12	5	4943	SAL	-	-	59,316	-	59,316
										OPE	-	-	38,682	-	38,682
1026194	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026195	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026196	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026197	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026198	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026199	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026200	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026201	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026202	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026203	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1026204	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	3	6791	SAL	-	-	162,984	-	162,984
										OPE	-	-	90,390	-	90,390

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
3100703	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
4111175	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,719	-	80,719
4111423	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	-	-	90,840	-	90,840
										OPE	-	-	69,201	-	69,201
4111425	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
4112203	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
4119090	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
4119252	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
5510000	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	209,112	-	209,112
										OPE	-	-	103,938	-	103,938
5600032	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
6152002	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
6190024	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
9227101	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9407125	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
9409568	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
9410696	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
9410697	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	86,542	-	86,542
9410698	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
9410699	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	190,152	-	190,152
										OPE	-	-	98,370	-	98,370
9410851	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
Total Salary											-	-	11,980,332	-	11,980,332
Total OPE											-	-	6,941,654	-	6,941,654
Total Personal Services					**81**	**80.50**					**-**	**-**	**18,921,986**	**-**	**18,921,986**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000459	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	-	-	199,536	-	199,536
										OPE	-	-	101,126	-	101,126
1003395	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	3	7827	SAL	-	-	187,848	-	187,848
										OPE	-	-	97,692	-	97,692
1003397	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	4	8196	SAL	-	-	196,704	-	196,704
										OPE	-	-	100,294	-	100,294
1013196	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	291,960	-	291,960
										OPE	-	-	128,271	-	128,271
1013197	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1013198	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1013199	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	2	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1013200	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
1013203	MMN X1163 AP	ECONOMIST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1013204	MMN X1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	3	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
1013205	OAH C1488 IP	INFORMATION SYSTEMS SPECIALIST 8	34	PF	1	1.00	24	10	12336	SAL	-	-	296,064	-	296,064
										OPE	-	-	129,476	-	129,476
1020769	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	6	8116	SAL	-	-	194,784	-	194,784
										OPE	-	-	99,730	-	99,730
Total Salary											-	-	2,697,432	-	2,697,432
Total OPE											-	-	1,302,498	-	1,302,498
Total Personal Services					**12**	**12.00**					**-**	**-**	**3,999,930**	**-**	**3,999,930**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0781214	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PP	1	0.50	12	5	4943	SAL	-	-	59,316	-	59,316
										OPE	-	-	38,682	-	38,682
1012232	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
1020617	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	-	-	229,008	-	229,008
										OPE	-	-	109,782	-	109,782
2730065	MMN X1346 AP	SAFETY SPECIALIST 2	27	PF	1	0.50	12	3	6791	SAL	-	-	81,492	-	81,492
										OPE	-	-	45,195	-	45,195
2730066	MMN X1346 AP	SAFETY SPECIALIST 2	27	PF	1	0.50	12	3	6791	SAL	-	-	81,492	-	81,492
										OPE	-	-	45,195	-	45,195
2730067	MMN X1346 AP	SAFETY SPECIALIST 2	27	PF	1	0.50	12	3	6791	SAL	-	-	81,492	-	81,492
										OPE	-	-	45,195	-	45,195
2730068	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7863	SAL	-	-	94,356	-	94,356
										OPE	-	-	48,973	-	48,973
2730069	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.46	11	3	7863	SAL	-	-	86,493	-	86,493
										OPE	-	-	44,892	-	44,892
3500035	MMN X1346 AP	SAFETY SPECIALIST 2	27	PF	1	1.00	24	9	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,630	-	106,630
7160060	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	252,288	-	252,288
										OPE	-	-	116,619	-	116,619
Total Salary											-	-	1,436,505	-	1,436,505
Total OPE											-	-	717,782	-	717,782
Total Personal Services					**10**	**6.96**					**-**	**-**	**2,154,287**	**-**	**2,154,287**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0001050	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	197,280	-	-	124,128	321,408
										OPE	84,041	-	-	52,879	136,920
0002014	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	3	7863	SAL	115,831	-	-	72,881	188,712
										OPE	60,119	-	-	37,827	97,946
0390071	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	4	3785	SAL	27,879	-	-	17,541	45,420
										OPE	21,239	-	-	13,363	34,602
0498001	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
0789121	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	127,564	-	-	80,228	207,792
										OPE	63,569	-	-	39,981	103,550
0789303	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
0793011	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
0793013	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
0795590	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	127,543	-	-	80,249	207,792
										OPE	63,559	-	-	39,991	103,550
0797221	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	9	10512	SAL	154,854	-	-	97,434	252,288
										OPE	71,581	-	-	45,038	116,619
0799028	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
0799134	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	148,284	-	-	93,300	241,584
										OPE	69,651	-	-	43,824	113,475
0799207	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1000084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1000088	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
1000284	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	63,797	-	-	40,141	103,938
1000874	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
1000875	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
1000876	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	9	6866	SAL	101,144	-	-	63,640	164,784
										OPE	55,806	-	-	35,113	90,919
1000878	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
1000879	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	91,996	-	-	57,884	149,880
										OPE	53,119	-	-	33,423	86,542
1000887	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	100,040	-	-	62,944	162,984
										OPE	55,481	-	-	34,909	90,390
1000891	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1000895	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	7863	SAL	115,831	-	-	72,881	188,712
										OPE	60,119	-	-	37,827	97,946
1000900	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1000902	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000938	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000940	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1000942	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1000943	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1000961	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000964	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1000971	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1001034	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	116,715	-	-	73,437	190,152
										OPE	60,380	-	-	37,990	98,370
1001047	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
1001048	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
1001050	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
1001059	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1001060	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1001067	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1001088	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1001090	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1001092	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1001634	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1002033	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	8	6549	SAL	96,475	-	-	60,701	157,176
										OPE	54,435	-	-	34,250	88,685
1002083	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	9	6866	SAL	101,144	-	-	63,640	164,784
										OPE	55,806	-	-	35,113	90,919
1002116	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,206	-	-	27,173	70,379
1002199	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1003207	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	121,591	-	-	76,505	198,096
										OPE	61,811	-	-	38,891	100,702
1004165	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004166	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,475	-	-	77,061	199,536
										OPE	62,071	-	-	39,055	101,126
1004167	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	111,397	-	-	70,091	181,488
										OPE	58,817	-	-	37,008	95,825
1004168	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004169	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004170	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004171	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004172	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,475	-	-	77,061	199,536
										OPE	62,071	-	-	39,055	101,126
1004173	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004174	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	111,397	-	-	70,091	181,488
										OPE	58,817	-	-	37,008	95,825
1004175	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004176	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,475	-	-	77,061	199,536
										OPE	62,071	-	-	39,055	101,126
1004177	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,475	-	-	77,061	199,536
										OPE	62,071	-	-	39,055	101,126

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004178	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,475	-	-	77,061	199,536
										OPE	62,071	-	-	39,055	101,126
1004179	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
1004180	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,475	-	-	77,061	199,536
										OPE	62,071	-	-	39,055	101,126
1004477	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1004479	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1004481	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004484	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1007354	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1007928	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1007933	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1007936	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008071	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1008080	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008081	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008082	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008083	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,476	-	-	26,725	69,201
1008084	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008085	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008086	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008087	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008088	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1008089	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1008090	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008091	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008092	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008093	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008094	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008095	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008096	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008097	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008098	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008099	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008100	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008101	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1008102	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008104	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008105	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1008106	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008107	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1008108	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008109	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008110	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008111	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008112	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008113	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008114	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008115	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,199	-	-	27,180	70,379
1008116	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008117	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008118	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008119	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008120	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008121	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008122	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008123	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1008124	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008125	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008126	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008127	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008128	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008129	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008130	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008131	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008132	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008133	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008134	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008135	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008136	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1008137	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008138	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008139	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008143	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008144	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008145	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008146	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008147	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008148	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008149	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	65,449	-	-	41,181	106,630
1008150	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008151	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
1008152	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008153	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008155	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,543	-	-	80,249	207,792
										OPE	63,559	-	-	39,991	103,550
1008302	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1008303	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1008304	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1008305	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1008306	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1008307	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1008308	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1008309	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1008310	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1008311	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008312	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1008330	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1008331	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1008332	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1008333	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1008334	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1008335	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1008336	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1008337	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
1008405	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008408	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008413	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008419	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1012058	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012059	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012060	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,961	-	-	34,958	90,919
1012061	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012062	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012063	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012064	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012065	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1012066	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1012067	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012068	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012069	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012070	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1012071	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012072	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012073	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012074	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012075	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1012076	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012077	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012078	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012079	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012080	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012081	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012082	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
1012083	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012085	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012086	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012087	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012088	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012089	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012090	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012091	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,961	-	-	34,958	90,919
1012092	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1012093	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012094	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012095	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012096	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012097	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012098	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012099	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012100	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012101	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012102	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012103	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012104	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
1012105	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012106	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012107	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012108	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012109	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012110	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1012111	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012112	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012113	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012114	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012115	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012116	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012117	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012118	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012119	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012120	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012121	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012122	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,618	-	-	29,746	77,364
1012123	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
1012124	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012125	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012126	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012127	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012128	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012129	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012130	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012131	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012132	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012133	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012134	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012135	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012136	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012137	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012138	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012139	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012140	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012141	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1012142	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012143	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012144	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012145	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012146	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012147	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012148	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012149	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012150	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012151	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012152	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012153	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	48,598	-	-	30,359	78,957
1012154	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012155	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012156	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
1012157	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012158	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012159	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012160	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012161	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012162	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012163	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012164	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012165	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012166	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012167	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012168	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012169	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012170	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012171	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012172	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012173	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012174	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012175	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012176	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012177	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012178	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012179	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012180	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012181	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012182	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012183	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012184	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,961	-	-	34,958	90,919
1012185	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012186	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012187	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012188	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
1012189	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012190	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012191	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012192	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012193	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012194	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012195	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012196	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1012197	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012198	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
1012199	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1012200	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012201	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012202	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012203	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012204	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012205	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012206	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1012207	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1012208	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012209	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1012210	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012211	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012212	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1012213	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012214	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012215	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,961	-	-	34,958	90,919
1012216	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012217	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1012218	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012219	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012220	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1012612	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1012613	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1012615	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1012616	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1012617	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1012618	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1012619	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1012620	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1012622	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1012623	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1012624	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1012625	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1013379	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1013380	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1013381	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1013382	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1013383	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1013384	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1013385	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1013386	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1013387	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1013388	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1013389	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1013390	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1013391	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1013392	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,267	-	-	33,275	86,542
1013393	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1013394	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1013395	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1013590	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1014544	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014558	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014559	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014560	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	76,158	-	-	47,898	124,056
										OPE	48,472	-	-	30,485	78,957
1014561	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5419	SAL	79,841	-	-	50,215	130,056
										OPE	49,553	-	-	31,166	80,719
1014562	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014563	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5965	SAL	87,886	-	-	55,274	143,160
										OPE	51,917	-	-	32,652	84,569
1014564	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014565	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	76,158	-	-	47,898	124,056
										OPE	48,472	-	-	30,485	78,957
1014566	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014567	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014568	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014569	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	4	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
1014570	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014571	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014572	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014573	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,495	-	-	77,041	199,536
										OPE	62,081	-	-	39,045	101,126
1014574	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014575	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014576	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014577	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014578	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014579	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014580	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014581	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014582	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014583	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	63,808	-	-	40,130	103,938
1014584	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014585	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014586	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014587	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014588	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,495	-	-	77,041	199,536
										OPE	62,081	-	-	39,045	101,126
1014589	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	111,415	-	-	70,073	181,488
										OPE	58,827	-	-	36,998	95,825
1014590	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014591	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014592	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	6	7206	SAL	106,170	-	-	66,774	172,944
										OPE	57,287	-	-	36,029	93,316
1014593	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014594	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014595	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	122,495	-	-	77,041	199,536
										OPE	62,081	-	-	39,045	101,126
1014596	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014597	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
1014598	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014599	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1014600	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014601	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014602	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014603	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1014604	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1014605	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1014606	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014607	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1014608	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014609	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1014610	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014611	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014612	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014613	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014614	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	49,683	-	-	31,036	80,719
1014615	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014616	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1014617	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014618	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014619	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014620	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014621	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1014622	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1014623	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014624	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1014625	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014626	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014627	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014628	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014629	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014630	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014631	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014632	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014633	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014634	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	134,002	-	-	84,278	218,280
										OPE	65,460	-	-	41,170	106,630
1014635	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	110,355	-	-	69,405	179,760
										OPE	58,516	-	-	36,802	95,318
1014636	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	134,002	-	-	84,278	218,280
										OPE	65,460	-	-	41,170	106,630
1014637	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	121,611	-	-	76,485	198,096
										OPE	61,821	-	-	38,881	100,702
1014638	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014639	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014640	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014641	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014642	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014643	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,564	-	-	80,228	207,792
										OPE	63,569	-	-	39,981	103,550
1014644	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014645	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,395	-	-	42,387	109,782
1014646	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	100,056	-	-	62,928	162,984
										OPE	55,490	-	-	34,900	90,390
1014647	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014648	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014649	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014650	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014651	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014652	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014653	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014654	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014655	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014656	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1014916	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1014917	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1014918	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
1014919	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014920	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014921	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1014922	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1019213	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	77,111	-	-	41,521	118,632
										OPE	50,287	-	-	27,077	77,364
1019214	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	77,111	-	-	41,521	118,632
										OPE	50,287	-	-	27,077	77,364
1019215	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	59,046	-	-	31,794	90,840
										OPE	44,981	-	-	24,220	69,201
1019216	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	59,046	-	-	31,794	90,840
										OPE	44,981	-	-	24,220	69,201
1019217	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	70,184	-	-	37,792	107,976
										OPE	48,252	-	-	25,982	74,234
1019218	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	77,111	-	-	41,521	118,632
										OPE	50,287	-	-	27,077	77,364
1019219	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	73,554	-	-	39,606	113,160
										OPE	49,243	-	-	26,515	75,758
1019220	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	64,241	-	-	34,591	98,832
										OPE	46,507	-	-	25,042	71,549
1019221	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	70,184	-	-	37,792	107,976
										OPE	48,252	-	-	25,982	74,234
1019222	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	77,111	-	-	41,521	118,632
										OPE	50,287	-	-	27,077	77,364
1019223	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	59,046	-	-	31,794	90,840
										OPE	44,981	-	-	24,220	69,201
1019224	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	59,046	-	-	31,794	90,840
										OPE	44,981	-	-	24,220	69,201
1019225	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	61,651	-	-	33,197	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,746	-	-	24,633	70,379
1019226	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	77,111	-	-	41,521	118,632
										OPE	50,287	-	-	27,077	77,364
1019227	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	67,080	-	-	36,120	103,200
										OPE	47,341	-	-	25,491	72,832
1019228	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	70,184	-	-	37,792	107,976
										OPE	48,252	-	-	25,982	74,234
1019229	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	59,046	-	-	31,794	90,840
										OPE	44,981	-	-	24,220	69,201
1019230	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	77,111	-	-	41,521	118,632
										OPE	50,287	-	-	27,077	77,364
1019231	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	64,241	-	-	34,591	98,832
										OPE	46,507	-	-	25,042	71,549
1019232	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	59,046	-	-	31,794	90,840
										OPE	44,981	-	-	24,220	69,201
1019233	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	77,111	-	-	41,521	118,632
										OPE	50,287	-	-	27,077	77,364
1019234	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	59,046	-	-	31,794	90,840
										OPE	44,981	-	-	24,220	69,201
1019235	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	61,651	-	-	33,197	94,848
										OPE	45,746	-	-	24,633	70,379
1019236	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	61,651	-	-	33,197	94,848
										OPE	45,746	-	-	24,633	70,379
1019237	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	64,241	-	-	34,591	98,832
										OPE	46,507	-	-	25,042	71,549
1019238	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	70,184	-	-	37,792	107,976
										OPE	48,252	-	-	25,982	74,234
1019239	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	67,080	-	-	36,120	103,200
										OPE	47,341	-	-	25,491	72,832
1019240	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	61,651	-	-	33,197	94,848
										OPE	45,746	-	-	24,633	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019241	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	67,080	-	-	36,120	103,200
										OPE	47,341	-	-	25,491	72,832
1019245	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	141,882	-	-	76,398	218,280
										OPE	69,310	-	-	37,321	106,631
1019246	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	128,762	-	-	69,334	198,096
										OPE	65,456	-	-	35,246	100,702
1019247	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	148,855	-	-	80,153	229,008
										OPE	71,358	-	-	38,424	109,782
1019249	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	148,855	-	-	80,153	229,008
										OPE	71,358	-	-	38,424	109,782
1019250	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7128	SAL	111,197	-	-	59,875	171,072
										OPE	60,298	-	-	32,468	92,766
1019251	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	141,882	-	-	76,398	218,280
										OPE	69,310	-	-	37,321	106,631
1019252	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	148,855	-	-	80,153	229,008
										OPE	71,358	-	-	38,424	109,782
1019253	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	148,855	-	-	80,153	229,008
										OPE	71,358	-	-	38,424	109,782
1020961	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	155,725	-	-	73,283	229,008
										OPE	74,652	-	-	35,130	109,782
1020964	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	3	6791	SAL	110,829	-	-	52,155	162,984
										OPE	61,465	-	-	28,925	90,390
1020965	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	155,725	-	-	73,283	229,008
										OPE	74,652	-	-	35,130	109,782
1020966	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	155,725	-	-	73,283	229,008
										OPE	74,652	-	-	35,130	109,782
1020977	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	64,497	-	-	30,351	94,848
										OPE	47,858	-	-	22,521	70,379
1020978	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	73,424	-	-	34,552	107,976
										OPE	50,479	-	-	23,755	74,234
1020979	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	64,497	-	-	30,351	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,858	-	-	22,521	70,379
1020980	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	73,424	-	-	34,552	107,976
										OPE	50,479	-	-	23,755	74,234
1020981	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	80,670	-	-	37,962	118,632
										OPE	52,608	-	-	24,756	77,364
1020982	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	61,771	-	-	29,069	90,840
										OPE	47,057	-	-	22,144	69,201
1020983	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	64,497	-	-	30,351	94,848
										OPE	47,858	-	-	22,521	70,379
1020984	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	73,424	-	-	34,552	107,976
										OPE	50,479	-	-	23,755	74,234
1020985	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	61,771	-	-	29,069	90,840
										OPE	47,057	-	-	22,144	69,201
1020986	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	70,176	-	-	33,024	103,200
										OPE	49,526	-	-	23,306	72,832
1020987	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	64,497	-	-	30,351	94,848
										OPE	47,858	-	-	22,521	70,379
1020988	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	64,497	-	-	30,351	94,848
										OPE	47,858	-	-	22,521	70,379
1020989	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	80,670	-	-	37,962	118,632
										OPE	52,608	-	-	24,756	77,364
1020990	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	80,670	-	-	37,962	118,632
										OPE	52,608	-	-	24,756	77,364
1020991	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	61,771	-	-	29,069	90,840
										OPE	47,057	-	-	22,144	69,201
1020992	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	80,670	-	-	37,962	118,632
										OPE	52,608	-	-	24,756	77,364
1020993	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	61,771	-	-	29,069	90,840
										OPE	47,057	-	-	22,144	69,201
1020994	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	80,670	-	-	37,962	118,632
										OPE	52,608	-	-	24,756	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1020995	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	80,670	-	-	37,962	118,632
										OPE	52,608	-	-	24,756	77,364
1020996	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	80,670	-	-	37,962	118,632
										OPE	52,608	-	-	24,756	77,364
1021482	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021483	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021484	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021485	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1021486	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021487	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1021488	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
1021489	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
1021490	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1021491	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021492	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1021493	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021494	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021495	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	48,598	-	-	30,359	78,957
1021496	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021497	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021498	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021499	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
1021500	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021501	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021502	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
1021503	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
1021504	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021505	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
1021506	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
1021514	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	60,502	-	-	58,130	118,632
										OPE	39,456	-	-	37,908	77,364
1021515	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	60,502	-	-	58,130	118,632
										OPE	39,456	-	-	37,908	77,364
1021516	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	83,122	-	-	79,862	162,984
										OPE	46,099	-	-	44,291	90,390
1022226	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1022227	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022228	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022229	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022230	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022231	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022232	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022233	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022234	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022235	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022236	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,806	-	-	36,042	94,848
										OPE	43,635	-	-	26,744	70,379
1022237	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	73,552	-	-	45,080	118,632
										OPE	47,966	-	-	29,398	77,364
1022238	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	73,552	-	-	45,080	118,632
										OPE	47,966	-	-	29,398	77,364
1022239	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	101,050	-	-	61,934	162,984
										OPE	56,042	-	-	34,348	90,390
1022240	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	101,050	-	-	61,934	162,984
										OPE	56,042	-	-	34,348	90,390
1022241	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	101,050	-	-	61,934	162,984
										OPE	56,042	-	-	34,348	90,390
1022242	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	101,050	-	-	61,934	162,984

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	56,042	-	-	34,348	90,390
1200200	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	7	10512	SAL	154,880	-	-	97,408	252,288
										OPE	71,592	-	-	45,027	116,619
1410016	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	197,280	-	-	124,128	321,408
										OPE	84,041	-	-	52,879	136,920
1410017	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	9	14756	SAL	217,374	-	-	136,770	354,144
										OPE	89,256	-	-	56,160	145,416
1410018	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	228,363	-	-	143,685	372,048
										OPE	91,759	-	-	57,734	149,493
2100000	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	179,234	-	-	112,726	291,960
										OPE	78,746	-	-	49,525	128,271
2100003	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
2720028	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
2730080	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	194,548	-	-	126,860	321,408
										OPE	82,878	-	-	54,042	136,920
2730081	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	8	12165	SAL	176,723	-	-	115,237	291,960
										OPE	77,642	-	-	50,629	128,271
2730082	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	160,206	-	-	104,466	264,672
										OPE	72,791	-	-	47,465	120,256
2730083	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	7	10512	SAL	152,710	-	-	99,578	252,288
										OPE	70,589	-	-	46,030	116,619
3300715	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
4000173	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4000234	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	228,363	-	-	143,685	372,048
										OPE	91,759	-	-	57,734	149,493
4000236	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4000342	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
4000351	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
4000365	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
4100318	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
4100320	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
4100323	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
4100326	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
4100331	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
4100493	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
4112239	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
4118025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
4118504	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
4119147	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4119216	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
4119637	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
4300217	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,961	-	-	34,958	90,919
4300224	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
4500581	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	162,482	-	-	102,190	264,672
										OPE	73,825	-	-	46,431	120,256
4500790	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	9	12769	SAL	188,103	-	-	118,353	306,456
										OPE	81,346	-	-	51,182	132,528
4600114	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4700601	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	228,363	-	-	143,685	372,048
										OPE	91,759	-	-	57,734	149,493
4800016	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	79,841	-	-	50,215	130,056
										OPE	49,553	-	-	31,166	80,719
4800300	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
5100402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
5100404	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
5100411	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
6100422	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
6100708	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
6250001	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,374	-	-	80,738	209,112
										OPE	63,808	-	-	40,130	103,938
7100719	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
7100860	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
7400414	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9113310	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	60,673	-	-	38,159	98,832
										OPE	43,924	-	-	27,625	71,549
9201402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9204750	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	179,234	-	-	112,726	291,960
										OPE	78,746	-	-	49,525	128,271
9205020	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9208100	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9214404	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9223311	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9223850	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	179,234	-	-	112,726	291,960
										OPE	78,746	-	-	49,525	128,271
9227400	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9231200	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	9	11578	SAL	170,586	-	-	107,286	277,872
										OPE	76,205	-	-	47,927	124,132
9231401	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	5	5695	SAL	83,908	-	-	52,772	136,680
										OPE	50,748	-	-	31,917	82,665
9233200	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	127,564	-	-	80,228	207,792
										OPE	63,569	-	-	39,981	103,550
9233859	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	162,482	-	-	102,190	264,672
										OPE	73,825	-	-	46,431	120,256
9306404	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9306704	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,395	-	-	42,387	109,782
9310031	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9310405	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9310411	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9310830	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	162,482	-	-	102,190	264,672
										OPE	73,825	-	-	46,431	120,256
9315401	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9315402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9315404	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9315416	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9315418	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9317400	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9317405	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9322104	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9322402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9330402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9330522	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9330701	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	9	10512	SAL	154,880	-	-	97,408	252,288
										OPE	71,592	-	-	45,027	116,619
9334120	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9334402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9334408	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9336400	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400001	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9400039	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9400041	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400053	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9400060	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400072	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400103	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400105	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9400158	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400181	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
9400219	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,267	-	-	33,275	86,542
9400272	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400281	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400362	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9400367	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400401	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400419	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400421	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400482	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9400504	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400539	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400577	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9400578	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400583	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9400619	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400624	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9400867	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9402460	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9402461	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9402492	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9402540	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,354	-	-	39,846	103,200
										OPE	44,712	-	-	28,120	72,832
9403023	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9403177	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9403182	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9403293	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9403338	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9403380	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9403389	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9403954	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9404217	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9404271	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9404272	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,961	-	-	34,958	90,919
9404325	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	79,828	-	-	50,228	130,056
										OPE	49,545	-	-	31,174	80,719
9404329	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9404520	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9404697	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9404698	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9404710	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9404733	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9404734	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9405328	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
9405660	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9405684	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9405708	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9405785	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	179,205	-	-	112,755	291,960
										OPE	78,733	-	-	49,538	128,271
9406087	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9406090	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	8	6549	SAL	96,475	-	-	60,701	157,176
										OPE	54,435	-	-	34,250	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9406099	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9406125	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406128	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406130	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406133	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406150	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9406188	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9406362	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	110,337	-	-	69,423	179,760
										OPE	58,506	-	-	36,812	95,318
9406365	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	162,456	-	-	102,216	264,672
										OPE	73,813	-	-	46,443	120,256
9406368	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	162,456	-	-	102,216	264,672
										OPE	73,813	-	-	46,443	120,256
9406455	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9406565	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406593	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9406594	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9406609	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406670	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	48,598	-	-	30,359	78,957
9406673	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406674	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406675	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406676	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406678	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9406745	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
9407121	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9407139	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9408040	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408042	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408052	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408053	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408055	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408062	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9408097	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9408099	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9408145	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408149	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408153	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408155	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408157	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408176	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9408193	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408314	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	162,456	-	-	102,216	264,672
										OPE	73,813	-	-	46,443	120,256
9408617	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408621	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408623	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408631	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9408634	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9408655	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,618	-	-	29,746	77,364
9408656	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408660	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408663	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408666	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408672	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408678	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9408683	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408684	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408685	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9408688	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9408725	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9408728	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9408833	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408835	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408836	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9408837	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408838	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408843	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	5	5695	SAL	83,894	-	-	52,786	136,680
										OPE	50,740	-	-	31,925	82,665
9408844	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408847	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	76,146	-	-	47,910	124,056
										OPE	48,464	-	-	30,493	78,957
9408848	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408849	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408851	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408852	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408854	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408855	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
9408864	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408865	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408866	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9408871	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	8	6549	SAL	96,475	-	-	60,701	157,176
										OPE	54,435	-	-	34,250	88,685
9408883	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,961	-	-	34,958	90,919
9408884	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9408885	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
9408886	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408892	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408894	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408896	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9408897	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9408906	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9408914	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9408915	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
9408921	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408930	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408934	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408936	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408937	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9408939	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408940	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408943	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408948	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9408950	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408954	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9408956	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9408957	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408961	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9408976	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9408977	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9408993	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
9408997	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409038	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409040	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9409045	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,267	-	-	33,275	86,542
9409058	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9409060	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409061	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9409069	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9409084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9409086	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409089	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409104	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9409108	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409173	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	91,996	-	-	57,884	149,880
										OPE	53,119	-	-	33,423	86,542
9409187	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9409201	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9409203	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409207	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409219	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9409222	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9409223	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409225	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9409230	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409333	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409340	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409348	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409349	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9409350	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409363	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9409523	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409692	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409694	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9409697	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409699	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409711	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	50,880	-	-	31,785	82,665
9409723	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9409735	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9409736	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9409741	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9409742	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409757	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409762	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	92,251	-	-	57,629	149,880
										OPE	53,267	-	-	33,275	86,542
9409763	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409764	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9409766	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409767	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
9409769	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409770	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409771	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409773	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9409774	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409777	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409828	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409842	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9409845	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9409983	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9409988	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	73,018	-	-	45,614	118,632
										OPE	47,618	-	-	29,746	77,364
9410008	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9410010	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	80,049	-	-	50,007	130,056
										OPE	49,683	-	-	31,036	80,719
9410011	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410014	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410015	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9410019	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410021	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410022	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	84,127	-	-	52,553	136,680
										OPE	50,880	-	-	31,785	82,665
9410049	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,961	-	-	34,958	90,919
9410114	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410128	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410130	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410155	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	63,354	-	-	39,846	103,200
										OPE	44,712	-	-	28,120	72,832
9410176	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,543	-	-	80,249	207,792
										OPE	63,559	-	-	39,991	103,550
9410177	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7128	SAL	105,004	-	-	66,068	171,072
										OPE	56,940	-	-	35,826	92,766
9410235	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410242	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410264	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9410268	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9410282	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	88,115	-	-	55,045	143,160
										OPE	52,052	-	-	32,517	84,569
9410286	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410288	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	106,153	-	-	66,791	172,944
										OPE	57,277	-	-	36,039	93,316
9410297	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410298	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9410299	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	76,356	-	-	47,700	124,056
										OPE	48,598	-	-	30,359	78,957
9410301	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410302	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	96,742	-	-	60,434	157,176
										OPE	54,586	-	-	34,099	88,685
9410303	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410304	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410309	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410509	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9410649	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	128,353	-	-	80,759	209,112
										OPE	63,797	-	-	40,141	103,938
9410690	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410691	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
9410841	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410907	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	101,425	-	-	63,359	164,784
										OPE	55,961	-	-	34,958	90,919
9411011	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	179,205	-	-	112,755	291,960
										OPE	78,733	-	-	49,538	128,271
Total Salary											87,281,878	-	-	54,176,366	141,458,244
Total OPE											49,569,708	-	-	30,727,356	80,297,064
Total Personal Services					**912**	**911.50**					**136,851,586**	**-**	**-**	**84,903,722**	**221,755,308**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0000504	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	148,455	-	79	116,138	264,672
										OPE	67,452	-	36	52,768	120,256
0191001	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	121,203	-	-	120,381	241,584
										OPE	56,930	-	-	56,545	113,475
0491001	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	117,291	-	63	91,758	209,112
										OPE	58,299	-	31	45,608	103,938
0496001	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	84,068	-	45	65,767	149,880
										OPE	48,541	-	26	37,975	86,542
0791036	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	7923	SAL	95,399	-	-	94,753	190,152
										OPE	49,352	-	-	49,018	98,370
0795592	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	48,319	-	3,084	67,229	118,632
										OPE	31,510	-	2,011	43,842	77,363
0799418	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
1000446	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
1000880	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1000881	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1001004	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1002683	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1002957	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	61,046	-	3,897	84,937	149,880
										OPE	35,249	-	2,250	49,043	86,542
1003331	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1003332	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1003333	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,969	-	-	51,969	103,938
1003342	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1008394	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	56,983	-	47,573	104,556	209,112
										OPE	28,323	-	23,646	51,969	103,938
1010368	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1010369	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1012298	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11028	SAL	134,983	-	-	129,689	264,672
										OPE	61,331	-	-	58,925	120,256
1014150	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	53,200	-	28	41,619	94,847
										OPE	39,476	-	21	30,882	70,379
1014293	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1014294	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1014295	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1014296	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1020079	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	291,960	-	-	-	291,960
										OPE	128,271	-	-	-	128,271
1020080	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1020081	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1021518	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	-	241,584	241,584
										OPE	-	-	-	113,475	113,475
1021534	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	98,832	-	-	-	98,832
										OPE	71,549	-	-	-	71,549

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1022190	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1022191	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	-	-	-	219,432	219,432
										OPE	-	-	-	106,970	106,970
1022192	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	-	241,584	241,584
										OPE	-	-	-	113,475	113,475
1022193	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1022194	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1022195	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1022196	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	-	241,584	241,584
										OPE	-	-	-	113,475	113,475
1026036	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1026210	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
1026211	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
1026212	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	94,356	-	-	94,356	188,712
										OPE	48,973	-	-	48,973	97,946
1026213	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026214	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	3	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1026215	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	3	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1026216	MMN X0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	7490	SAL	89,880	-	-	89,880	179,760
										OPE	47,659	-	-	47,659	95,318
1026217	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,271	-	-	43,271	86,542
1026254	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1026255	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1026256	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026257	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026258	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026261	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1026262	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1026263	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	3	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
1026264	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	3	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
1026265	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1026266	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026268	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1297007	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	85,171	-	5,437	118,504	209,112
										OPE	42,334	-	2,702	58,902	103,938
2730000	OAH C0861 AP	PROGRAM ANALYST 2	27	LF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
2730001	OAH C0861 AP	PROGRAM ANALYST 2	27	LF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730079	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
2730084	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	172,256	-	-	119,704	291,960
										OPE	75,680	-	-	52,591	128,271
2730085	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	9	11578	SAL	163,944	-	-	113,928	277,872
										OPE	73,238	-	-	50,894	124,132
2730086	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	9	11578	SAL	163,944	-	-	113,928	277,872
										OPE	73,238	-	-	50,894	124,132
2730087	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	122,597	-	-	85,195	207,792
										OPE	61,095	-	-	42,456	103,551
2730088	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT	33X	PF	1	1.00	24	10	12165	SAL	172,256	-	-	119,704	291,960
										OPE	75,680	-	-	52,591	128,271
2730089	MMS X7361 AP	HUMAN SERVICES ADMINISTRATOR 2	40X	PF	1	1.00	24	10	17074	SAL	241,768	-	-	168,008	409,776
										OPE	93,269	-	-	64,814	158,083
2730090	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	172,256	-	-	119,704	291,960
										OPE	75,680	-	-	52,591	128,271
2730091	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	291,960	-	-	-	291,960
										OPE	128,271	-	-	-	128,271
2730092	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
2730093	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	199,536	-	-	-	199,536
										OPE	101,126	-	-	-	101,126
2730094	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	7	8314	SAL	199,536	-	-	-	199,536
										OPE	101,126	-	-	-	101,126
2730095	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
2730096	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
2730097	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
2730098	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	229,008	-	-	-	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	109,782	-	-	-	109,782
2730099	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	3	8658	SAL	207,792	-	-	-	207,792
										OPE	103,550	-	-	-	103,550
2730100	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	3	8658	SAL	207,792	-	-	-	207,792
										OPE	103,550	-	-	-	103,550
2730101	MMN X1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	3	8351	SAL	124,263	-	-	76,161	200,424
										OPE	62,859	-	-	38,527	101,386
3200190	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	53,200	-	28	41,619	94,847
										OPE	39,476	-	21	30,882	70,379
3300730	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
3300750	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	85,171	-	5,437	118,504	209,112
										OPE	42,334	-	2,702	58,902	103,938
3400715	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	180,278	-	96	141,034	321,408
										OPE	76,798	-	41	60,080	136,919
4000807	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	123,079	-	66	96,287	219,432
										OPE	59,999	-	32	46,938	106,969
4111130	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	7	5887	SAL	57,547	-	3,673	80,068	141,288
										OPE	34,221	-	2,184	47,614	84,019
4119403	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
4119957	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
4119970	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	89,412	-	-	83,532	172,944
										OPE	48,244	-	-	45,072	93,316
5100701	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	6	7863	SAL	94,677	-	-	94,035	188,712
										OPE	49,140	-	-	48,806	97,946
9306035	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	123,079	-	66	96,287	219,432
										OPE	59,999	-	32	46,938	106,969
9315110	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	84,068	-	45	65,767	149,880
										OPE	48,541	-	26	37,975	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9400865	MESN Z7361 AF	HUMAN SERVICES ADMINISTRATOR 2	40X	PF	1	1.00	24	3	12165	SAL	129,192	-	-	162,768	291,960
										OPE	56,760	-	-	71,511	128,271
9404655	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	123,079	-	66	96,287	219,432
										OPE	59,999	-	32	46,938	106,969
9405763	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9406148	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	72,948	-	39	57,069	130,056
										OPE	45,275	-	24	35,419	80,718
9406364	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	180,278	-	96	141,034	321,408
										OPE	76,798	-	41	60,080	136,919
9406378	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	7923	SAL	106,656	-	57	83,439	190,152
										OPE	55,176	-	30	43,165	98,371
9406379	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	77,892	-	-	77,364	155,256
										OPE	44,210	-	-	43,911	88,121
9406744	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	111,920	-	60	87,556	199,536
										OPE	56,722	-	30	44,374	101,126
9407118	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	-	-	-	252,288	252,288
										OPE	-	-	-	116,619	116,619
9407186	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9408358	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	53,405	-	5,939	48,632	107,976
										OPE	36,716	-	4,083	33,435	74,234
9408850	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	67,602	-	7,517	61,561	136,680
										OPE	40,886	-	4,547	37,232	82,665
9408875	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9408876	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9408877	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9409564	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	97,004	-	52	75,888	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	52,341	-	28	40,947	93,316
9409565	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	117,291	-	63	91,758	209,112
										OPE	58,299	-	31	45,608	103,938
9409642	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	123,079	-	66	96,287	219,432
										OPE	59,999	-	32	46,938	106,969
9409689	MESN Z7361 AF	HUMAN SERVICES ADMINISTRATOR 2	40X	PF	1	1.00	24	10	17074	SAL	205,585	-	-	204,191	409,776
										OPE	79,310	-	-	78,773	158,083
9409729	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9409786	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	51,775	-	-	51,425	103,200
										OPE	36,540	-	-	36,292	72,832
9409858	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	123,079	-	66	96,287	219,432
										OPE	59,999	-	32	46,938	106,969
9409861	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9409966	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6221	SAL	145,467	-	3,837	-	149,304
										OPE	84,153	-	2,220	-	86,373
9410648	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	135,504	-	72	106,007	241,583
										OPE	63,648	-	34	49,793	113,475
9410695	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	123,079	-	66	96,287	219,432
										OPE	59,999	-	32	46,938	106,969
9410779	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	52,972	-	3,381	73,703	130,056
										OPE	32,877	-	2,099	45,743	80,719
9410860	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	77,938	-	-	71,942	149,880
										OPE	45,002	-	-	41,540	86,542
9411010	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	7	11578	SAL	139,408	-	-	138,464	277,872
										OPE	62,277	-	-	61,855	124,132
Total Salary											13,243,138	-	91,714	11,119,071	24,453,923
Total OPE											6,659,198	-	49,396	5,651,642	12,360,236
Total Personal Services					**122**	**122.00**					**19,902,336**	**-**	**141,110**	**16,770,713**	**36,814,159**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0001211	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0001259	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	51,457	-	-	190,127	241,584
										OPE	24,170	-	-	89,305	113,475
0002002	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0002003	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	43,495	-	1,046	164,571	209,112
										OPE	21,619	-	520	81,799	103,938
0002006	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	9	9095	SAL	45,402	-	1,091	171,786	218,279
										OPE	22,179	-	533	83,918	106,630
0002019	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0002528	MMN X0863 AP	PROGRAM ANALYST 4	31	PF	1	1.00	24	7	10021	SAL	50,025	-	1,203	189,277	240,505
										OPE	23,537	-	566	89,055	113,158
0003002	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0003013	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003016	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003019	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003020	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0003024	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0003101	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0003103	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0003108	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	16,423	-	395	62,139	78,957
0003116	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003117	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003118	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003119	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0003120	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	10	8314	SAL	41,503	-	998	157,035	199,536
										OPE	21,034	-	506	79,586	101,126
0003122	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003123	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0003125	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	3	5965	SAL	29,777	-	716	112,667	143,160
										OPE	17,590	-	423	66,556	84,569
0003201	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0003204	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0003207	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	6	6549	SAL	32,693	-	786	123,698	157,177
										OPE	18,446	-	443	69,795	88,684
0003210	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0003211	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	2	5419	SAL	27,052	-	650	102,354	130,056
										OPE	16,790	-	404	63,526	80,720
0003212	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0003213	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0003306	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0003307	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	19,728	-	474	74,645	94,847
										OPE	14,639	-	352	55,388	70,379
0003310	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	9	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0003312	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0003316	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	8	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0003322	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	31,175	-	749	117,956	149,880
										OPE	18,001	-	433	68,109	86,543
0003327	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	9	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003332	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003333	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003336	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003338	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003339	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0003347	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	56,382	-	1,191	171,435	229,008
										OPE	27,028	-	571	82,183	109,782
0003402	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0003403	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0003406	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	9	7923	SAL	39,552	-	951	149,650	190,153

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	20,461	-	492	77,417	98,370
0003410	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	8	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0004107	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	31,175	-	749	117,956	149,880
										OPE	18,001	-	433	68,109	86,543
0004201	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
0004205	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0004302	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0004706	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
0004707	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0004711	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0004713	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0004809	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0004818	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	9	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0004819	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0004820	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0004821	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0004822	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	2	5419	SAL	27,052	-	650	102,354	130,056
										OPE	16,790	-	404	63,526	80,720

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0004823	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0004902	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0004903	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0004904	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0004905	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0004906	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0005001	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005006	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0005102	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005104	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005201	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0005202	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005301	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	3	5965	SAL	29,777	-	716	112,667	143,160
										OPE	17,590	-	423	66,556	84,569
0005603	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0005609	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0005611	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	9	4943	SAL	24,675	-	593	93,363	118,631

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	16,092	-	387	60,885	77,364
0005614	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	31,175	-	749	117,956	149,880
										OPE	18,001	-	433	68,109	86,543
0005617	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	18,895	-	454	71,491	90,840
										OPE	14,394	-	346	54,461	69,201
0005618	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	9	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0005620	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	4	3952	SAL	19,728	-	474	74,645	94,847
										OPE	14,639	-	352	55,388	70,379
0005627	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005629	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005630	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005643	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005650	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005662	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	19,728	-	474	74,645	94,847
										OPE	14,639	-	352	55,388	70,379
0005673	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	9	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0005674	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	10	8314	SAL	41,503	-	998	157,035	199,536
										OPE	21,034	-	506	79,586	101,126
0005680	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	31,175	-	749	117,956	149,880
										OPE	18,001	-	433	68,109	86,543
0005683	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0005684	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	3	5965	SAL	29,777	-	716	112,667	143,160
										OPE	17,590	-	423	66,556	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0005693	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	19,728	-	474	74,645	94,847
										OPE	14,639	-	352	55,388	70,379
0005694	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	40,196	-	-	148,516	188,712
										OPE	20,862	-	-	77,084	97,946
0005695	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005697	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005699	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	8	4715	SAL	23,537	-	566	89,057	113,160
										OPE	15,758	-	379	59,622	75,759
0005700	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	3	5965	SAL	29,777	-	716	112,667	143,160
										OPE	17,590	-	423	66,556	84,569
0005702	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005707	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0005712	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0005714	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	3	5965	SAL	29,777	-	716	112,667	143,160
										OPE	17,590	-	423	66,556	84,569
0005716	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0005718	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	6	4300	SAL	21,466	-	516	81,218	103,200
										OPE	15,149	-	364	57,319	72,832
0005719	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.75	17.88	4	3785	SAL	14,415	-	-	53,261	67,676
										OPE	11,026	-	-	40,741	51,767
0005720	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0005722	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
0005723	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	20,461	-	492	77,417	98,370
0005784	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0006105	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0006201	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0006206	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0006211	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	9	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0006212	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0006213	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0006222	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0006231	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0006235	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	7	4499	SAL	22,459	-	540	84,977	107,976
										OPE	15,441	-	371	58,422	74,234
0006236	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	19,728	-	474	74,645	94,847
										OPE	14,639	-	352	55,388	70,379
0007113	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0007118	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	31,175	-	749	117,956	149,880
										OPE	18,001	-	433	68,109	86,543
0007121	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007131	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0007132	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007133	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0007134	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0007135	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007136	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007138	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0007139	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007140	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0007159	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0007161	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PP	1	0.79	19	10	7923	SAL	31,312	-	753	118,473	150,538
										OPE	16,198	-	389	61,288	77,875
0007192	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007193	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0007194	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007196	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007197	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0007198	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	16,423	-	395	62,139	78,957
0007199	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007205	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0007208	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007209	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	9	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007210	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007211	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007225	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0007226	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
0007227	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0007228	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007231	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	20,557	-	494	77,781	98,832
										OPE	14,882	-	358	56,309	71,549
0007232	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007233	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	19,728	-	474	74,645	94,847
										OPE	14,639	-	352	55,388	70,379
0007235	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
0007236	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	31,175	-	749	117,956	149,880
										OPE	18,001	-	433	68,109	86,543

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0007237	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0007238	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	31,175	-	749	117,956	149,880
										OPE	18,001	-	433	68,109	86,543
0007240	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	7	8254	SAL	41,204	-	990	155,902	198,096
										OPE	20,946	-	504	79,252	100,702
0007241	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0007242	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007243	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	7	4499	SAL	22,459	-	540	84,977	107,976
										OPE	15,441	-	371	58,422	74,234
0007244	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
0007245	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	4	5965	SAL	29,777	-	716	112,667	143,160
										OPE	17,590	-	423	66,556	84,569
0007247	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	43,495	-	1,046	164,571	209,112
										OPE	21,619	-	520	81,799	103,938
0007248	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007249	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007250	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007255	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
0007256	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007257	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007258	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7206	SAL	35,972	-	865	136,107	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	19,410	-	467	73,440	93,317
0007260	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007261	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007262	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007287	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0007289	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007291	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007292	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007293	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
0007294	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007295	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007296	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	6866	SAL	34,275	-	824	129,685	164,784
										OPE	18,911	-	455	71,553	90,919
0007297	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	28,429	-	683	107,567	136,679
										OPE	17,194	-	413	65,057	82,664
0007301	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007302	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007304	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0007305	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007306	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0007309	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007310	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0007312	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	57,980	-	-	183,604	241,584
										OPE	27,234	-	-	86,241	113,475
0007314	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007315	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007316	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	9	4943	SAL	24,675	-	593	93,363	118,631
										OPE	16,092	-	387	60,885	77,364
0007317	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
0007318	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	57,859	-	14,133	169,592	241,584
										OPE	27,177	-	6,638	79,659	113,474
0007399	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	8	4715	SAL	23,537	-	566	89,057	113,160
										OPE	15,758	-	379	59,622	75,759
0008033	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0008094	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
0390058	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	35,972	-	865	136,107	172,944
										OPE	19,410	-	467	73,440	93,317
1000040	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	25,804	-	620	97,632	124,056
										OPE	16,423	-	395	62,139	78,957
1000041	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PP	1	0.50	12	4	3952	SAL	9,864	-	237	37,323	47,424

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	7,320	-	176	27,695	35,191
1000043	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	39,552	-	951	149,650	190,153
										OPE	20,461	-	492	77,417	98,370
1000046	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	47,634	-	1,145	180,229	229,008
										OPE	22,835	-	549	86,398	109,782
1000447	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1002169	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	117,291	-	63	91,758	209,112
										OPE	58,299	-	31	45,608	103,938
1002170	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	149,835	-	-	45	149,880
										OPE	86,516	-	-	26	86,542
1004192	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	10	8314	SAL	-	-	-	199,536	199,536
										OPE	-	-	-	101,126	101,126
1004193	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	9	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1004194	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	10	8314	SAL	-	-	-	199,536	199,536
										OPE	-	-	-	101,126	101,126
1004195	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
1011640	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1011641	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1011642	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	6	6549	SAL	33,478	-	-	123,698	157,176
										OPE	18,890	-	-	69,795	88,685
1011643	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	38,657	-	-	142,831	181,488
										OPE	20,411	-	-	75,414	95,825
1011644	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1011645	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	21,051	-	-	77,781	98,832
										OPE	15,240	-	-	56,309	71,549

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1011646	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	6	4300	SAL	21,982	-	-	81,218	103,200
										OPE	15,513	-	-	57,319	72,832
1011647	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	26,424	-	-	97,632	124,056
										OPE	16,818	-	-	62,139	78,957
1013238	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1013239	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1013240	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1013241	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1013242	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	31,924	-	-	117,956	149,880
										OPE	18,433	-	-	68,109	86,542
1013243	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1013244	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	29,113	-	-	107,567	136,680
										OPE	17,608	-	-	65,057	82,665
1013245	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	38,657	-	-	142,831	181,488
										OPE	20,411	-	-	75,414	95,825
1013246	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	4	5965	SAL	30,493	-	-	112,667	143,160
										OPE	18,013	-	-	66,556	84,569
1013247	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV	28X	PF	1	1.00	24	10	9542	SAL	48,779	-	-	180,229	229,008
										OPE	23,384	-	-	86,398	109,782
1013250	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	49,014	-	-	181,098	230,112
										OPE	23,453	-	-	86,653	110,106
1013251	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	44,541	-	-	164,571	209,112
										OPE	22,139	-	-	81,799	103,938
1013252	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	7	7562	SAL	38,657	-	-	142,831	181,488
										OPE	20,411	-	-	75,414	95,825
1013253	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	44,541	-	-	164,571	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	22,139	-	-	81,799	103,938
1013254	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	26,424	-	-	97,632	124,056
										OPE	16,818	-	-	62,139	78,957
1013255	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	26,424	-	-	97,632	124,056
										OPE	16,818	-	-	62,139	78,957
1013256	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	9	4943	SAL	25,269	-	-	93,363	118,632
										OPE	16,479	-	-	60,885	77,364
1013270	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1013271	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1013272	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1013273	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1013274	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1013275	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1013276	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1013277	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	4	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1014153	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	7923	SAL	40,502	-	-	149,650	190,152
										OPE	20,953	-	-	77,417	98,370
1017207	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,542	-	86,542
1017208	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316
1017209	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	93,316	-	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1020157	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
1021538	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1021539	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1021540	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1021541	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1025865	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1025866	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
1025867	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	-	209,112	209,112
										OPE	-	-	-	103,938	103,938
1025868	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
1026087	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1026272	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	-	-	-	98,832	98,832
										OPE	-	-	-	71,549	71,549
1026273	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	-	-	-	98,832	98,832
										OPE	-	-	-	71,549	71,549
1026274	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	-	-	-	98,832	98,832
										OPE	-	-	-	71,549	71,549
1026275	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	-	-	-	98,832	98,832
										OPE	-	-	-	71,549	71,549
1026276	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	-	-	-	98,832	98,832
										OPE	-	-	-	71,549	71,549
1026277	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	82,665	82,665
1026278	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1026279	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1026280	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1026281	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
2730102	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
2730103	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
2730104	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	3	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
2730105	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
2730106	MMS X7714 AP	REHABILITATIVE COUNSELING MANAGE	33X	PF	1	1.00	24	10	12165	SAL	66,859	-	4,350	220,751	291,960
										OPE	29,374	-	1,911	96,986	128,271
2730107	MMS X7714 AP	REHABILITATIVE COUNSELING MANAGE	33X	PF	1	1.00	24	10	12165	SAL	66,859	-	4,350	220,751	291,960
										OPE	29,374	-	1,911	96,986	128,271
2730108	MMS X7714 AP	REHABILITATIVE COUNSELING MANAGE	33X	PF	1	1.00	24	10	12165	SAL	66,859	-	4,350	220,751	291,960
										OPE	29,374	-	1,911	96,986	128,271
3300703	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
4111403	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	20,203	-	-	74,645	94,848
										OPE	14,991	-	-	55,388	70,379
9209702	MMS X7714 AP	REHABILITATIVE COUNSELING MANAGE	33X	PF	1	1.00	24	10	12165	SAL	60,728	-	1,460	229,773	291,961
										OPE	26,680	-	641	100,949	128,270
Total Salary											10,910,350	-	684,893	33,860,690	45,455,933
Total OPE											6,034,423	-	375,530	18,720,854	25,130,807

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
Total Personal Services					278	277.04					16,944,773	-	1,060,423	52,581,544	70,586,740

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0002022	MMS X7814 AP	TRAINING AND DEVELOPMENT MANAGE	33X	PF	1	1.00	24	5	9542	SAL	48,779	-	-	180,229	229,008
										OPE	23,384	-	-	86,398	109,782
0006208	MMS X7713 AP	REHABILITATIVE COUNSELING MANAGE	35X	PF	1	1.00	24	10	13392	SAL	66,853	-	1,607	252,948	321,408
										OPE	28,479	-	685	107,756	136,920
0007251	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	7562	SAL	37,750	-	907	142,831	181,488
										OPE	19,932	-	479	75,414	95,825
0008028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	25,269	-	-	93,363	118,632
										OPE	16,479	-	-	60,885	77,364
1000014	MESN Z7711 AF	REHABILITATIVE COUNSELING ADMINIS	40X	PF	1	1.00	24	8	15502	SAL	79,246	-	-	292,802	372,048
										OPE	31,842	-	-	117,651	149,493
1003349	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	8	8713	SAL	-	-	-	209,112	209,112
										OPE	-	-	-	103,938	103,938
1013248	MMS X7715 AP	REHABILITATIVE COUNSELING MANAGE	31X	PF	1	1.00	24	10	11028	SAL	56,375	-	-	208,297	264,672
										OPE	25,615	-	-	94,641	120,256
1013249	MMS X7713 AP	REHABILITATIVE COUNSELING MANAGE	35X	PF	1	1.00	24	10	13392	SAL	68,460	-	-	252,948	321,408
										OPE	29,164	-	-	107,756	136,920
1025864	MMS X7714 AP	REHABILITATIVE COUNSELING MANAGE	33X	PF	1	1.00	24	8	11028	SAL	-	-	-	264,672	264,672
										OPE	-	-	-	120,256	120,256
4111165	MMS X7714 AP	REHABILITATIVE COUNSELING MANAGE	33X	PF	1	1.00	24	10	12165	SAL	60,728	-	1,460	229,773	291,961
										OPE	26,680	-	641	100,949	128,270
9229020	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	32,293	-	776	122,186	155,255
										OPE	18,329	-	441	69,351	88,121
Total Salary											475,753	-	4,750	2,249,161	2,729,664
Total OPE											219,904	-	2,246	1,044,995	1,267,145
Total Personal Services					**11**	**11.00**					**695,657**	**-**	**6,996**	**3,294,156**	**3,996,809**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0003032	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	133,553	-	-	131,119	264,672
										OPE	60,681	-	-	59,575	120,256
0008113	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
0390039	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0491002	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	91,418	-	49	71,517	162,984
										OPE	50,700	-	27	39,663	90,390
0791018	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	136,871	-	-	155,089	291,960
										OPE	60,133	-	-	68,138	128,271
1000091	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.92	21.97	10	4943	SAL	50,911	-	-	57,687	108,598
										OPE	33,225	-	-	37,648	70,873
1000339	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1000340	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PP	1	0.25	6	10	7923	SAL	47,538	-	-	-	47,538
										OPE	24,592	-	-	-	24,592
1000888	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1001159	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	7	8254	SAL	92,867	-	-	105,229	198,096
										OPE	47,209	-	-	53,493	100,702
1001161	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
1001162	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
1001176	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	9	7562	SAL	91,579	-	-	89,909	181,488
										OPE	48,353	-	-	47,472	95,825
1001178	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	89,143	-	-	101,009	190,152
										OPE	46,116	-	-	52,254	98,370
1001198	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	89,143	-	-	101,009	190,152
										OPE	46,116	-	-	52,254	98,370
1001200	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	42,586	-	-	48,254	90,840

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	32,441	-	-	36,760	69,201
1001686	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1001687	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1001689	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
1001693	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	89,143	-	-	101,009	190,152
										OPE	46,116	-	-	52,254	98,370
1001694	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1001695	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
1001722	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	42,586	-	-	48,254	90,840
										OPE	32,441	-	-	36,760	69,201
1001725	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
1001733	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	8	8658	SAL	97,413	-	-	110,379	207,792
										OPE	48,544	-	-	55,006	103,550
1001734	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
1001735	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
1001736	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
1001737	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PP	1	0.50	12	10	7923	SAL	95,076	-	-	-	95,076
										OPE	49,184	-	-	-	49,184
1001738	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PP	1	0.67	16	4	5965	SAL	95,440	-	-	-	95,440
										OPE	56,379	-	-	-	56,379
1001739	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1001740	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1002017	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
1002062	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1002064	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1002065	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1002066	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1002067	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1002112	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	6	7863	SAL	95,224	-	-	93,488	188,712
										OPE	49,424	-	-	48,522	97,946
1002118	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
1002398	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002399	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002558	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1002559	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PP	1	0.21	5.09	10	6866	SAL	17,474	-	-	17,474	34,948
										OPE	10,448	-	-	10,448	20,896
1002560	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1002572	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1002575	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,913	-	-	47,913	95,826
1002576	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1002577	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1002586	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1002588	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1002589	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002590	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002591	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002592	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002593	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002594	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1002595	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1002664	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1002665	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1002669	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1002675	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002685	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1002693	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1002694	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1002695	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1002696	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1002697	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1002698	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1002699	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1002701	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003007	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1003008	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1003009	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1003010	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1003032	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1003034	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1003035	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	38,682	-	-	38,682	77,364
1003036	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1003037	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1003038	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
1003039	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1003040	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
1003041	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	7	7923	SAL	47,538	-	-	142,614	190,152
										OPE	24,593	-	-	73,778	98,371
1003330	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004047	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1004050	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1004053	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004054	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004087	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004088	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004089	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1004092	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004093	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004094	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004095	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004096	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004097	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004098	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004099	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004203	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004206	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004207	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004208	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004211	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004213	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004214	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004217	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	8	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550
1004221	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,913	-	-	47,913	95,826
1004222	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004223	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1004224	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004225	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004226	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004228	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004229	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004230	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004231	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004232	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1004607	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1004608	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004609	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1004610	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004616	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004617	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1004618	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004619	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004620	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004621	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004622	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1004623	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	8	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1004625	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004626	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004627	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1004628	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1004630	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	7	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1004631	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004632	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1004633	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	6	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1004634	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	49,416	-	-	49,416	98,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	35,775	-	-	35,775	71,550
1007894	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	7	8314	SAL	-	-	99,768	99,768	199,536
										OPE	-	-	50,563	50,563	101,126
1007947	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007948	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007950	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007951	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007952	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007953	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1007954	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1007955	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
1007956	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1007958	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007959	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007960	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007961	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007962	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1007963	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007964	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007965	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1007966	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007967	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007968	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1007969	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007970	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1007971	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007972	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007974	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007975	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007976	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1007977	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007980	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007981	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,460	-	-	45,460	90,920
1007982	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1007983	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007984	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007985	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007986	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007987	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1007988	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007989	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007990	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007992	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007993	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1007994	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007995	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007996	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1007997	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	4	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1007998	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007999	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1008000	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1008001	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1008002	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1008003	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1008004	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1008005	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1008006	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1008028	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1008029	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1008030	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1008031	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1008033	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1008035	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1008037	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	40,360	-	-	40,360	80,720
1008040	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1008041	OAH C0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1008042	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1008043	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1008044	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1008046	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1008047	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1008049	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1008050	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1008051	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1008053	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	9	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1008059	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1008324	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1008325	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1008326	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008327	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1008328	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1008329	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1010021	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
1010354	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
1011130	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1011131	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1011133	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1011134	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1011150	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1011151	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011152	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011153	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011154	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011155	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011156	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	98,370	-	-	-	98,370
1011157	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011158	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1011159	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011160	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011161	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011162	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011163	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011164	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1012410	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
1012411	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1012412	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1012413	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1012414	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1012415	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1012416	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012417	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1012418	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1012420	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1012421	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1012422	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1012635	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1012636	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	116,115	-	-	113,997	230,112
										OPE	55,559	-	-	54,547	110,106
1013396	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1013397	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1013420	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013421	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	9	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1013422	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013423	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013424	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013425	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013427	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	54,891	-	-	54,891	109,782
1013428	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013453	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013560	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1013561	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1013562	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1013563	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1013564	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1013566	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1013687	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4118	SAL	59,299	-	-	39,533	98,832
										OPE	42,929	-	-	28,620	71,549
1013688	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1013689	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
1013690	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1013691	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	4	4715	SAL	67,896	-	-	45,264	113,160
										OPE	45,455	-	-	30,303	75,758
1013692	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	64,786	-	-	43,190	107,976
										OPE	44,540	-	-	29,694	74,234
1013693	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1013694	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1013695	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1013696	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1013699	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	54,504	-	-	36,336	90,840
										OPE	41,521	-	-	27,680	69,201
1013700	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	56,909	-	-	37,939	94,848
										OPE	42,227	-	-	28,152	70,379
1013701	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	59,299	-	-	39,533	98,832
										OPE	42,929	-	-	28,620	71,549
1013702	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	56,909	-	-	37,939	94,848
										OPE	42,227	-	-	28,152	70,379
1013703	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	54,504	-	-	36,336	90,840
										OPE	41,521	-	-	27,680	69,201
1013704	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	67,896	-	-	45,264	113,160
										OPE	45,455	-	-	30,303	75,758
1013705	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
1013707	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1013708	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
1013709	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013710	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013711	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013712	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	54,551	-	-	36,368	90,919
1013713	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1013714	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1013715	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013716	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013717	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013718	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013719	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	85,896	-	-	57,264	143,160
										OPE	50,741	-	-	33,828	84,569
1013720	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013721	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013722	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013723	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1013724	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1013725	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013726	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013727	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1013728	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
1013729	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013730	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013731	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013732	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013733	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013734	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	82,008	-	-	54,672	136,680
										OPE	49,599	-	-	33,066	82,665
1013735	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013736	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013737	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1013738	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013739	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013740	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013741	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	9	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
1013742	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1013743	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	65,869	-	-	43,913	109,782
1013744	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1013745	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1013746	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1014151	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1014152	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	103,200	-	-	-	103,200
										OPE	72,832	-	-	-	72,832
1014810	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014816	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014817	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1014818	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014819	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014820	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1014821	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014822	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014826	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014827	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014828	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014829	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014830	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1014831	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014832	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1014833	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1014834	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1014835	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1014837	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014838	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1014839	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1014842	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1014843	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1014844	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1014845	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1014846	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	98,370	-	-	-	98,370
1014847	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1014848	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1014849	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1014850	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1014851	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1014852	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1014853	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1014854	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1014855	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1014856	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1014868	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1014869	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1014870	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1014871	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1014872	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014874	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1014875	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	6	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1014877	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1014878	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1014881	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1014885	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014887	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014888	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014891	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	7	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1014892	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1014893	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	9	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1014894	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1014896	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	6	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1014897	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014898	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014899	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	49,185	-	-	49,185	98,370
1014900	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014901	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	4	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1014902	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014903	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014904	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014905	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014906	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014907	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014908	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	9	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1014909	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1016344	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1016345	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1016346	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1016347	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1016348	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016349	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1016351	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1016352	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1016898	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1016899	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1017561	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
1017562	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	8713	SAL	125,467	-	-	83,645	209,112
										OPE	62,363	-	-	41,575	103,938
1017563	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
1017564	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	8713	SAL	125,467	-	-	83,645	209,112
										OPE	62,363	-	-	41,575	103,938
1017565	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
1017566	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
1017567	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7206	SAL	103,766	-	-	69,178	172,944
										OPE	55,990	-	-	37,326	93,316
1017568	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
1017569	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
1017570	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
1017578	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	94,306	-	-	62,870	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,211	-	-	35,474	88,685
1017579	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	8713	SAL	125,467	-	-	83,645	209,112
										OPE	62,363	-	-	41,575	103,938
1017580	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	8713	SAL	125,467	-	-	83,645	209,112
										OPE	62,363	-	-	41,575	103,938
1018814	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1018815	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1018816	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1018817	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
1018818	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
1018819	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
1018820	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	8713	SAL	52,278	-	-	156,834	209,112
										OPE	25,985	-	-	77,954	103,939
1018821	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1018822	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1018823	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
1018824	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
1018825	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1018826	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	37,470	-	-	112,410	149,880
										OPE	21,636	-	-	64,907	86,543

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018827	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	60,396	-	-	181,188	241,584
										OPE	28,369	-	-	85,106	113,475
1018828	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	9	10512	SAL	63,072	-	-	189,216	252,288
										OPE	29,155	-	-	87,464	116,619
1018877	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1018962	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1018963	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	-	-	164,784	-	164,784
										OPE	-	-	90,919	-	90,919
1018964	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1018965	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	-	-	124,056	-	124,056
										OPE	-	-	78,957	-	78,957
1018966	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	109,716	109,716	219,432
										OPE	-	-	53,485	53,485	106,970
1018967	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	109,716	109,716	219,432
										OPE	-	-	53,485	53,485	106,970
1018968	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8314	SAL	-	-	99,768	99,768	199,536
										OPE	-	-	50,563	50,563	101,126
1018969	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	82,008	-	-	54,672	136,680
										OPE	49,599	-	-	33,066	82,665
1018970	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
1018971	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1018972	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
1018973	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018974	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	85,896	-	-	57,264	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	50,741	-	-	33,828	84,569
1018975	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018976	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1018977	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018978	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1018979	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1018980	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
1018981	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	85,896	-	-	57,264	143,160
										OPE	50,741	-	-	33,828	84,569
1018982	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018983	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	82,008	-	-	54,672	136,680
										OPE	49,599	-	-	33,066	82,665
1018984	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018985	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1018986	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018987	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1018988	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018989	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1018990	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
1018991	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	82,008	-	-	54,672	136,680
										OPE	49,599	-	-	33,066	82,665
1018992	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018993	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1018994	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018995	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
1018996	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1018997	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1018998	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
1018999	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	82,008	-	-	54,672	136,680
										OPE	49,599	-	-	33,066	82,665
1019000	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1019001	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
1019002	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	98,870	-	-	65,914	164,784
										OPE	54,551	-	-	36,368	90,919
1019003	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	85,896	-	-	57,264	143,160
										OPE	50,741	-	-	33,828	84,569
1019004	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
1019005	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	82,008	-	-	54,672	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	49,599	-	-	33,066	82,665
1019006	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
1019007	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	85,896	-	-	57,264	143,160
										OPE	50,741	-	-	33,828	84,569
1019019	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019021	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	7	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019024	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019026	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019027	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	5	7490	SAL	107,856	-	-	71,904	179,760
										OPE	57,191	-	-	38,127	95,318
1019030	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	158,803	-	-	105,869	264,672
										OPE	72,154	-	-	48,102	120,256
1019031	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019262	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1019263	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019264	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1019265	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1019266	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019267	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019268	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1019269	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019270	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1019271	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019272	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1019273	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019274	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019275	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019276	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019277	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1019278	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1019279	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019280	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019281	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1019282	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019283	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	95,825	-	-	-	95,825
1019284	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019285	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019286	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1019287	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1019288	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1019289	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1019290	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1019291	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019292	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019293	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019294	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019295	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019296	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1019297	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1019298	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019299	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019300	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019301	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1019302	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019303	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1019304	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019305	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1019306	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019307	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1019308	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1019309	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1019310	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1019311	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019312	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1019313	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1019314	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	84,569	-	-	-	84,569
1019315	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1019316	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019317	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1019318	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1019319	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1019320	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019321	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1019322	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1019323	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019324	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019325	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019326	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1019327	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1019328	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019329	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019330	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019331	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019332	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019333	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019334	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019335	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019336	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019337	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019338	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019339	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019340	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019341	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019342	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019343	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019344	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019345	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	82,665	-	-	-	82,665
1019346	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019347	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019348	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019349	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019350	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019351	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019352	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019353	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019354	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019355	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1019356	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019357	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019361	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019362	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1019364	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019365	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1019366	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	9	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1019367	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	9	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1019369	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1019370	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1019371	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1019416	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1019417	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	7	8254	SAL	99,048	-	-	99,048	198,096
										OPE	50,351	-	-	50,351	100,702
1019421	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1019422	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1019423	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1019424	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1019425	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019426	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1019427	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1019428	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	38,682	-	-	38,682	77,364
1019429	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019430	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019431	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1019432	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1019433	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1019434	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1021141	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1021142	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1021143	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1021144	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1021145	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1021162	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1021163	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1021164	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1021165	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021166	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1021167	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1021168	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1021175	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
1021176	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	-	209,112	209,112
										OPE	-	-	-	103,938	103,938
1021177	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1021178	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
1021180	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1021181	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1021182	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1021183	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1021184	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1021185	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1021556	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1021557	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1021558	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,913	-	-	47,913	95,826
1021559	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1021560	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1021561	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1021562	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1021563	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1021564	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1021565	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1021566	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1022247	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022248	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022249	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022250	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022251	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022252	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022253	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1022254	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022255	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022256	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022257	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022258	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022259	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022260	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1022261	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1022262	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022263	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1022264	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1022265	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022266	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1022267	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022268	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022269	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	84,569	-	-	-	84,569
1022270	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1022271	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1022272	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1022273	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1022274	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022275	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022276	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022277	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1022278	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	2	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1022279	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1022300	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1022301	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1024646	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1024647	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1024648	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1024649	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1024650	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1024651	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1024652	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1024653	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1024654	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1024655	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1024656	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1025869	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1025870	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1025871	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1025872	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1025873	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1025874	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1025875	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1025876	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,460	-	-	45,460	90,920
1025877	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1025878	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1025879	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1025880	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1025881	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1025882	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1025883	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1025884	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1026051	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1026052	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1026053	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1026054	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1026055	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1026056	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1026057	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1026058	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984
										OPE	45,195	-	-	45,195	90,390
1026063	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	108,549	-	-	15,507	124,056
										OPE	69,087	-	-	9,870	78,957
1026064	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	108,549	-	-	15,507	124,056
										OPE	69,087	-	-	9,870	78,957
1026065	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	108,549	-	-	15,507	124,056
										OPE	69,087	-	-	9,870	78,957
1026066	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	108,549	-	-	15,507	124,056
										OPE	69,087	-	-	9,870	78,957
1026067	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	108,549	-	-	15,507	124,056
										OPE	69,087	-	-	9,870	78,957
1026068	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	108,549	-	-	15,507	124,056
										OPE	69,087	-	-	9,870	78,957
2200100	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	75,165	-	-	74,715	149,880
										OPE	43,401	-	-	43,141	86,542
2730009	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730010	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730011	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730012	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730013	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730014	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	3	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
2730140	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	9	12769	SAL	177,959	-	1,686	126,811	306,456
										OPE	76,959	-	729	54,840	132,528
2730146	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	3	6791	SAL	81,492	-	-	81,492	162,984

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,195	-	-	45,195	90,390
2730147	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	3	3651	SAL	43,812	-	-	43,812	87,624
										OPE	34,128	-	-	34,128	68,256
2730148	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	3	3651	SAL	43,812	-	-	43,812	87,624
										OPE	34,128	-	-	34,128	68,256
2730149	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730150	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730151	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730152	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730153	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730154	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730155	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730156	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730157	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730158	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730159	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730160	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730161	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
2730162	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730163	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730164	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730165	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730166	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730167	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730168	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730169	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730170	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730171	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730172	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730173	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730174	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730175	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730176	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730177	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	38,682	-	-	38,682	77,364
2730178	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	0.88	21	3	4943	SAL	51,902	-	-	51,902	103,804
										OPE	33,847	-	-	33,847	67,694
2730179	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	0.88	21	3	4943	SAL	51,902	-	-	51,902	103,804
										OPE	33,847	-	-	33,847	67,694
2730180	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	0.88	21	3	4943	SAL	51,902	-	-	51,902	103,804
										OPE	33,847	-	-	33,847	67,694
2730181	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	0.88	21	3	4943	SAL	51,902	-	-	51,902	103,804
										OPE	33,847	-	-	33,847	67,694
2730182	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	0.88	21	3	4943	SAL	51,902	-	-	51,902	103,804
										OPE	33,847	-	-	33,847	67,694
2730183	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	0.75	18	3	4943	SAL	44,487	-	-	44,487	88,974
										OPE	29,012	-	-	29,012	58,024
2730184	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	0.75	18	3	4943	SAL	44,487	-	-	44,487	88,974
										OPE	29,012	-	-	29,012	58,024
2730185	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	0.75	18	3	4943	SAL	44,487	-	-	44,487	88,974
										OPE	29,012	-	-	29,012	58,024
2730186	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.04	1	3	7923	SAL	3,962	-	-	3,962	7,924
										OPE	2,050	-	-	2,050	4,100
2730187	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.08	2	3	7923	SAL	7,923	-	-	7,923	15,846
										OPE	4,098	-	-	4,098	8,196
2730188	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.13	3	3	7923	SAL	11,885	-	-	11,885	23,770
										OPE	6,148	-	-	6,148	12,296
2730189	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	0.13	3	3	3952	SAL	5,928	-	-	5,928	11,856
										OPE	4,399	-	-	4,399	8,798
2730190	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.17	4	3	7923	SAL	15,846	-	-	15,846	31,692
										OPE	8,198	-	-	8,198	16,396
2730191	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.21	5	3	7923	SAL	19,808	-	-	19,808	39,616
										OPE	10,247	-	-	10,247	20,494
2730192	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.25	6	3	7923	SAL	23,769	-	-	23,769	47,538
										OPE	12,296	-	-	12,296	24,592

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730193	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.29	7	3	7923	SAL	27,731	-	-	27,731	55,462
										OPE	14,346	-	-	14,346	28,692
2730194	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.33	8	3	7923	SAL	31,692	-	-	31,692	63,384
										OPE	16,395	-	-	16,395	32,790
2730195	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.38	9	3	7923	SAL	35,654	-	-	35,654	71,308
										OPE	18,445	-	-	18,445	36,890
2730196	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	0.38	9	3	8658	SAL	38,961	-	-	38,961	77,922
										OPE	19,416	-	-	19,416	38,832
2730197	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.42	10	3	7923	SAL	39,615	-	-	39,615	79,230
										OPE	20,494	-	-	20,494	40,988
2730198	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.46	11	3	7923	SAL	43,577	-	-	43,577	87,154
										OPE	22,543	-	-	22,543	45,086
2730199	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.50	12	3	7923	SAL	47,538	-	-	47,538	95,076
										OPE	24,592	-	-	24,592	49,184
2730200	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.50	12	3	6245	SAL	37,470	-	-	37,470	74,940
										OPE	21,636	-	-	21,636	43,272
2730201	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7206	SAL	43,236	-	-	43,236	86,472
										OPE	23,329	-	-	23,329	46,658
2730202	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.54	13	3	7923	SAL	51,500	-	-	51,500	103,000
										OPE	26,642	-	-	26,642	53,284
2730203	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.58	14	3	7923	SAL	55,461	-	-	55,461	110,922
										OPE	28,692	-	-	28,692	57,384
2730204	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.63	15	3	7923	SAL	59,423	-	-	59,423	118,846
										OPE	30,741	-	-	30,741	61,482
2730205	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	0.63	15	3	3952	SAL	29,640	-	-	29,640	59,280
										OPE	21,993	-	-	21,993	43,986
2730206	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	0.63	15	3	8658	SAL	64,935	-	-	64,935	129,870
										OPE	32,359	-	-	32,359	64,718
2730207	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.67	16	3	7923	SAL	63,384	-	-	63,384	126,768
										OPE	32,790	-	-	32,790	65,580
2730208	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.71	17	3	7923	SAL	67,346	-	-	67,346	134,692

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	34,840	-	-	34,840	69,680
2730209	MMS X7043 AP	AGING AND PEOPLE WITH DISABILITIES	35X	PF	1	0.75	18	3	9542	SAL	85,878	-	-	85,878	171,756
										OPE	41,168	-	-	41,168	82,336
3100001	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	94,886	-	14,832	80,434	190,152
										OPE	49,087	-	7,673	41,611	98,371
4110021	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	66,168	-	-	198,504	264,672
										OPE	30,064	-	-	90,192	120,256
4110024	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
4110034	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
4111104	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	75,165	-	-	74,715	149,880
										OPE	43,401	-	-	43,141	86,542
4111115	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	147,323	-	-	144,637	291,960
										OPE	64,726	-	-	63,545	128,271
4111122	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	147,323	-	-	144,637	291,960
										OPE	64,726	-	-	63,545	128,271
4111123	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.44	10.67	4	3785	SAL	14,539	-	-	25,847	40,386
										OPE	11,286	-	-	20,065	31,351
4111137	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	32,514	-	-	97,542	130,056
										OPE	20,180	-	-	60,539	80,719
4111139	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4111140	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4111142	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	158,803	-	-	105,869	264,672
										OPE	72,154	-	-	48,102	120,256
4111143	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7206	SAL	43,236	-	-	129,708	172,944
										OPE	23,329	-	-	69,987	93,316
4111146	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4111148	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4111159	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
4111160	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,626	-	-	64,430	130,056
										OPE	40,731	-	-	39,988	80,719
4111162	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111163	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PP	1	0.50	12	10	7562	SAL	42,541	-	-	48,203	90,744
										OPE	22,462	-	-	25,451	47,913
4111176	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
4111179	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4111180	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4111184	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8314	SAL	49,884	-	-	149,652	199,536
										OPE	25,282	-	-	75,845	101,127
4111187	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4111190	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4111194	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111196	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4111198	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111199	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PP	1	0.44	10.6	3	5419	SAL	28,985	-	-	28,456	57,441
										OPE	18,347	-	-	18,013	36,360
4111201	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	79,311	-	-	77,865	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	44,750	-	-	43,935	88,685
4111202	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111203	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111204	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
4111205	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	72,458	-	-	84,718	157,176
										OPE	40,884	-	-	47,801	88,685
4111206	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111207	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
4111208	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111209	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111210	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	54,485	-	-	53,491	107,976
										OPE	37,458	-	-	36,776	74,234
4111211	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4111213	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4111217	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111220	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,626	-	-	64,430	130,056
										OPE	40,731	-	-	39,988	80,719
4111221	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4111226	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	70,264	-	-	79,616	149,880
										OPE	40,571	-	-	45,971	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4111227	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111228	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111229	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	67,113	-	-	76,047	143,160
										OPE	39,646	-	-	44,923	84,569
4111230	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	70,264	-	-	79,616	149,880
										OPE	40,571	-	-	45,971	86,542
4111235	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4111236	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4111318	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4111319	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4111347	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4111349	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111361	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111362	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4111363	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111364	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	72,239	-	-	70,921	143,160
										OPE	42,674	-	-	41,895	84,569
4111367	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111368	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,878	-	-	45,041	90,919
4111369	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111372	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111374	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111376	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111377	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111378	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111379	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111380	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111381	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111383	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4111384	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,599	-	-	61,457	124,056
										OPE	39,842	-	-	39,115	78,957
4111385	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111387	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4111389	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111391	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4111393	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,599	-	-	61,457	124,056
										OPE	39,842	-	-	39,115	78,957
4111395	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
4111396	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111400	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4111404	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	44,465	-	-	50,383	94,848
										OPE	32,994	-	-	37,385	70,379
4111429	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	49,871	-	-	48,961	98,832
										OPE	36,104	-	-	35,445	71,549
4111433	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4111601	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
4111602	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4111603	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
4111604	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
4111605	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4111606	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
4111607	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
4111608	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
4111609	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	26,743	-	-	80,228	106,971
4111610	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
4111611	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
4111612	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	74,434	-	-	49,622	124,056
										OPE	47,374	-	-	31,583	78,957
4111613	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
4111614	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	71,179	-	-	47,453	118,632
										OPE	46,418	-	-	30,946	77,364
4111901	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4111905	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4111910	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	50,619	-	-	57,357	107,976
										OPE	34,801	-	-	39,433	74,234
4111917	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111919	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111921	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111922	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111923	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
4111924	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111925	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,599	-	-	61,457	124,056
										OPE	39,842	-	-	39,115	78,957

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4111926	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4111927	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111928	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111929	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
4111930	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111932	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4111933	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4111938	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
4112221	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
4112223	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4112226	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	66,168	-	-	198,504	264,672
										OPE	30,064	-	-	90,192	120,256
4112229	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
4112238	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4112241	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,599	-	-	61,457	124,056
										OPE	39,842	-	-	39,115	78,957
4112245	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4112248	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,878	-	-	45,041	90,919
4113303	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	75,165	-	-	74,715	149,880
										OPE	43,401	-	-	43,141	86,542
4113321	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	9	14756	SAL	177,072	-	-	177,072	354,144
										OPE	72,708	-	-	72,708	145,416
4114403	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4114424	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
4114425	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
4114428	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
4114429	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,037	-	-	87,747	164,784
										OPE	42,505	-	-	48,414	90,919
4114431	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4114439	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PP	1	0.50	12	4	5169	SAL	31,299	-	-	30,729	62,028
										OPE	19,921	-	-	19,557	39,478
4114440	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4114441	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114449	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114450	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	64,076	-	-	72,604	136,680
										OPE	38,753	-	-	43,912	82,665
4114452	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4114455	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	67,113	-	-	76,047	143,160
										OPE	39,646	-	-	44,923	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4114456	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4114457	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	70,264	-	-	79,616	149,880
										OPE	40,571	-	-	45,971	86,542
4114458	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	89,143	-	-	101,009	190,152
										OPE	46,116	-	-	52,254	98,370
4114459	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114460	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114461	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	64,076	-	-	72,604	136,680
										OPE	38,753	-	-	43,912	82,665
4114462	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4114463	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4114464	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4114465	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,599	-	-	61,457	124,056
										OPE	39,842	-	-	39,115	78,957
4114466	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4114467	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	9	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
4114468	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4114469	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4114470	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	68,969	-	-	67,711	136,680
										OPE	41,713	-	-	40,952	82,665
4114473	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,878	-	-	45,041	90,919
4114478	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4114480	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4114501	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4114505	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,801	-	-	69,255	130,056
										OPE	37,736	-	-	42,983	80,719
4114507	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	53,049	-	-	60,111	113,160
										OPE	35,515	-	-	40,243	75,758
4114557	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	44,465	-	-	50,383	94,848
										OPE	32,994	-	-	37,385	70,379
4114561	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	44,465	-	-	50,383	94,848
										OPE	32,994	-	-	37,385	70,379
4114570	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4114575	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4114578	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4114579	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4114580	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114581	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114582	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	67,113	-	-	76,047	143,160
										OPE	39,646	-	-	44,923	84,569
4114583	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4114584	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114585	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4114586	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4114592	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4114593	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4114594	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4114601	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4115007	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	64,431	-	-	72,249	136,680
										OPE	38,968	-	-	43,697	82,665
4115008	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PP	1	0.58	13.98	10	7562	SAL	26,429	-	-	79,288	105,717
										OPE	13,963	-	-	41,890	55,853
4115010	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4115024	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	48,380	-	-	54,820	103,200
										OPE	34,144	-	-	38,688	72,832
4115050	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4115051	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4115052	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	74,093	-	-	83,083	157,176
										OPE	41,806	-	-	46,879	88,685
4115072	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	89,638	-	-	100,514	190,152
										OPE	46,372	-	-	51,998	98,370
4115073	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,466	-	-	58,316	109,782
4115084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	61,308	-	-	68,748	130,056
										OPE	38,051	-	-	42,668	80,719
4115085	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4115101	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4115103	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4115104	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4115114	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
4115115	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4115116	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4115117	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	91,579	-	-	89,909	181,488
										OPE	48,353	-	-	47,472	95,825
4115118	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	67,486	-	-	75,674	143,160
										OPE	39,866	-	-	44,703	84,569
4115129	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	46,332	-	-	52,500	98,832
										OPE	33,542	-	-	38,007	71,549
4115137	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
4116003	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	116,611	-	-	112,397	229,008
										OPE	55,901	-	-	53,881	109,782
4116006	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	91,579	-	-	89,909	181,488
										OPE	48,353	-	-	47,472	95,825
4116007	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4116018	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4116023	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	63,249	-	-	86,631	149,880
										OPE	36,521	-	-	50,021	86,542
4116038	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4116043	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4116049	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	67,113	-	-	76,047	143,160
										OPE	39,646	-	-	44,923	84,569
4116052	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	133,553	-	-	131,119	264,672
										OPE	60,681	-	-	59,575	120,256
4116054	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	89,143	-	-	101,009	190,152
										OPE	46,116	-	-	52,254	98,370
4116064	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4116067	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4116084	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
4116092	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4116107	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4116110	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	67,113	-	-	76,047	143,160
										OPE	39,646	-	-	44,923	84,569
4116114	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4117006	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	136,871	-	-	155,089	291,960
										OPE	60,133	-	-	68,138	128,271
4117008	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	70,264	-	-	79,616	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	40,571	-	-	45,971	86,542
4117013	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4117014	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4117015	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4117016	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4117017	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4117018	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4117019	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4117021	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4117023	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
4117024	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	48,380	-	-	54,820	103,200
										OPE	34,144	-	-	38,688	72,832
4117025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4117038	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	85,082	-	-	96,406	181,488
										OPE	44,923	-	-	50,902	95,825
4117039	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	64,076	-	-	72,604	136,680
										OPE	38,753	-	-	43,912	82,665
4118005	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4118024	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4118036	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4118052	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4118273	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
4118502	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4118508	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	9	7206	SAL	81,076	-	-	91,868	172,944
										OPE	43,747	-	-	49,569	93,316
4118509	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	85,082	-	-	96,406	181,488
										OPE	44,923	-	-	50,902	95,825
4118510	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	85,553	-	-	95,935	181,488
										OPE	45,172	-	-	50,653	95,825
4118804	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	54,485	-	-	53,491	107,976
										OPE	37,458	-	-	36,776	74,234
4118805	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4118807	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	79,311	-	-	77,865	157,176
										OPE	44,750	-	-	43,935	88,685
4118808	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	72,239	-	-	70,921	143,160
										OPE	42,674	-	-	41,895	84,569
4118809	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4118810	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	79,311	-	-	77,865	157,176
										OPE	44,750	-	-	43,935	88,685
4118813	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4118815	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119002	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,396	-	-	54,386	109,782
4119003	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
4119004	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	8	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119006	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119009	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	72,239	-	-	70,921	143,160
										OPE	42,674	-	-	41,895	84,569
4119012	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119013	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4119014	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4119015	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119016	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119017	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
4119018	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119019	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	7	5965	SAL	67,113	-	-	76,047	143,160
										OPE	39,646	-	-	44,923	84,569
4119020	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4119021	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119022	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4119023	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4119024	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	79,311	-	-	77,865	157,176
										OPE	44,750	-	-	43,935	88,685
4119026	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	65,626	-	-	64,430	130,056
										OPE	40,731	-	-	39,988	80,719
4119028	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	79,311	-	-	77,865	157,176
										OPE	44,750	-	-	43,935	88,685
4119029	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119030	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	68,969	-	-	67,711	136,680
										OPE	41,713	-	-	40,952	82,665
4119031	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119035	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	54,485	-	-	53,491	107,976
										OPE	37,458	-	-	36,776	74,234
4119052	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	91,579	-	-	89,909	181,488
										OPE	48,353	-	-	47,472	95,825
4119053	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	8	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119054	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119057	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	85,082	-	-	96,406	181,488
										OPE	44,923	-	-	50,902	95,825
4119061	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119062	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119066	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119068	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,623	-	-	48,296	90,919
4119071	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119075	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PP	1	0.50	12	4	5169	SAL	29,079	-	-	32,949	62,028
										OPE	18,507	-	-	20,971	39,478
4119078	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4119094	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	7562	SAL	91,579	-	-	89,909	181,488
										OPE	48,353	-	-	47,472	95,825
4119095	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119102	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119103	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119106	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	6	5695	SAL	64,076	-	-	72,604	136,680
										OPE	38,753	-	-	43,912	82,665
4119110	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	42,586	-	-	48,254	90,840
										OPE	32,441	-	-	36,760	69,201
4119117	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119122	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
4119125	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,626	-	-	64,430	130,056
										OPE	40,731	-	-	39,988	80,719
4119126	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4119128	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4119129	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4119143	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	57,101	-	-	56,059	113,160
										OPE	38,227	-	-	37,531	75,758
4119152	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119153	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	42,586	-	-	48,254	90,840
										OPE	32,441	-	-	36,760	69,201
4119161	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119162	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,860	-	-	46,988	94,848
										OPE	35,513	-	-	34,866	70,379
4119163	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4119180	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119189	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4119200	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
4119207	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,626	-	-	64,430	130,056
										OPE	40,731	-	-	39,988	80,719
4119211	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119217	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4119221	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	74,132	-	-	55,924	130,056
										OPE	46,010	-	-	34,709	80,719
4119231	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5169	SAL	70,712	-	-	53,344	124,056
										OPE	45,005	-	-	33,952	78,957
4119241	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4119247	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	75,165	-	-	74,715	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,401	-	-	43,141	86,542
4119300	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119305	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
4119342	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
4119343	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	58,824	-	-	44,376	103,200
										OPE	41,514	-	-	31,318	72,832
4119344	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,626	-	-	64,430	130,056
										OPE	40,731	-	-	39,988	80,719
4119357	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4119369	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119372	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	48,380	-	-	54,820	103,200
										OPE	34,144	-	-	38,688	72,832
4119396	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,157	-	-	65,899	124,056
										OPE	37,015	-	-	41,942	78,957
4119426	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	61,546	-	-	46,430	107,976
										OPE	42,313	-	-	31,921	74,234
4119437	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
4119438	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	8	8658	SAL	97,413	-	-	110,379	207,792
										OPE	48,544	-	-	55,006	103,550
4119446	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4119455	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	66,168	-	-	198,504	264,672
										OPE	30,064	-	-	90,192	120,256
4119470	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4119473	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	86,930	-	-	62,950	149,880
										OPE	50,194	-	-	36,348	86,542
4119474	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	57,996	-	-	66,060	124,056
										OPE	36,912	-	-	42,045	78,957
4119488	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119493	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119508	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	124,078	-	-	140,594	264,672
										OPE	56,376	-	-	63,880	120,256
4119522	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4119523	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119531	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PP	1	0.67	15.96	8	6866	SAL	51,372	-	-	58,209	109,581
										OPE	28,377	-	-	32,155	60,532
4119543	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4119545	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119597	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
4119598	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4119600	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	94,306	-	-	62,870	157,176
										OPE	53,211	-	-	35,474	88,685
4119601	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4119603	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4119604	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	29,658	-	-	88,974	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	19,341	-	-	58,023	77,364
4119616	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4119617	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119619	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4119624	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	8	8658	SAL	97,413	-	-	110,379	207,792
										OPE	48,544	-	-	55,006	103,550
4119631	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119633	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119672	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4119674	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4119675	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
4119677	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4119678	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
4119679	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4119680	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4119682	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
4119683	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4119684	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4119685	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4119732	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	89,143	-	-	101,009	190,152
										OPE	46,116	-	-	52,254	98,370
4119734	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	5	5419	SAL	60,970	-	-	69,086	130,056
										OPE	37,841	-	-	42,878	80,719
4119736	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119737	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119744	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119748	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119749	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119750	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4119751	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119753	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119754	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119756	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	89,143	-	-	101,009	190,152
										OPE	46,116	-	-	52,254	98,370
4119757	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4119758	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	9	9095	SAL	110,144	-	-	108,136	218,280

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,805	-	-	52,825	106,630
4119760	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119763	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119764	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,599	-	-	61,457	124,056
										OPE	39,842	-	-	39,115	78,957
4119765	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119766	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119767	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119768	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119769	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
4119770	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119771	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	58,480	-	-	65,576	124,056
										OPE	37,220	-	-	41,737	78,957
4119775	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4119777	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119778	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119785	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
4119788	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4119791	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119794	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	5	5965	SAL	67,113	-	-	76,047	143,160
										OPE	39,646	-	-	44,923	84,569
4119810	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119811	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	83,150	-	-	81,634	164,784
										OPE	45,878	-	-	45,041	90,919
4119812	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	4	5169	SAL	62,599	-	-	61,457	124,056
										OPE	39,842	-	-	39,115	78,957
4119813	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119863	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	8	6245	SAL	70,264	-	-	79,616	149,880
										OPE	40,571	-	-	45,971	86,542
4119866	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	138,067	-	-	92,045	230,112
										OPE	66,064	-	-	44,042	110,106
4119869	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119871	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119896	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	9	6549	SAL	73,684	-	-	83,492	157,176
										OPE	41,576	-	-	47,109	88,685
4119897	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119904	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	57,101	-	-	56,059	113,160
										OPE	38,227	-	-	37,531	75,758
4119906	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	52,075	-	-	51,125	103,200
										OPE	36,751	-	-	36,081	72,832
4119907	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	52,075	-	-	51,125	103,200
										OPE	36,751	-	-	36,081	72,832
4119909	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	36,268	-	-	41,096	77,364
4119919	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	175,617	-	-	145,791	321,408
										OPE	74,813	-	-	62,107	136,920
4119940	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	3	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4119942	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	22Q	PF	1	1.00	24	10	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119944	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	42,586	-	-	48,254	90,840
										OPE	32,441	-	-	36,760	69,201
4119945	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
4119949	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119963	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
5210002	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	75,165	-	-	74,715	149,880
										OPE	43,401	-	-	43,141	86,542
6500004	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
9205700	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9317708	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	133,553	-	-	131,119	264,672
										OPE	60,681	-	-	59,575	120,256
9401940	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	75,629	-	-	74,251	149,880
										OPE	43,669	-	-	42,873	86,542
9408104	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9408870	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9410881	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
Total Salary											109,533,718	-	1,017,541	79,587,873	190,139,132
Total OPE											61,328,720	-	564,564	44,450,713	106,343,997
Total Personal Services					**1,209**	**1,187.74**					**170,862,438**	**-**	**1,582,105**	**124,038,586**	**296,483,129**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0002525	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	-	-	188,712	-	188,712
										OPE	-	-	97,946	-	97,946
0103000	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	81,784	-	-	127,328	209,112
										OPE	40,650	-	-	63,288	103,938
0797222	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
1000106	MMS X7814 AP	TRAINING AND DEVELOPMENT MANAGE	33X	PF	1	1.00	24	10	12165	SAL	-	-	-	291,960	291,960
										OPE	-	-	-	128,271	128,271
1000158	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	21,136	-	-	-	21,136
										OPE	1,617	-	-	-	1,617
1000884	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1000901	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	88,468	-	-	100,244	188,712
										OPE	45,917	-	-	52,029	97,946
1001158	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	130,266	-	-	147,606	277,872
										OPE	58,193	-	-	65,939	124,132
1001160	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	98,032	-	-	111,080	209,112
										OPE	48,726	-	-	55,212	103,938
1001173	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	113,255	-	-	128,329	241,584
										OPE	53,197	-	-	60,278	113,475
1001175	MMS X7144 AP	COMPLIANCE AND REGULATORY MANA	33X	PF	1	1.00	24	10	12165	SAL	136,871	-	-	155,089	291,960
										OPE	60,133	-	-	68,138	128,271
1002113	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	105,518	-	-	103,594	209,112
										OPE	52,447	-	-	51,491	103,938
1002202	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	32,514	-	-	97,542	130,056
										OPE	20,180	-	-	60,539	80,719
1002570	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1002587	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1002678	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	38,682	-	-	38,682	77,364
1002680	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1002687	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1002688	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1002690	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	7	5887	SAL	70,644	-	-	70,644	141,288
										OPE	42,010	-	-	42,010	84,020
1002691	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1002700	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1002725	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	6	5965	SAL	-	-	143,160	-	143,160
										OPE	-	-	84,569	-	84,569
1002819	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,223	-	-	64,833	130,056
										OPE	40,481	-	-	40,238	80,719
1003042	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004036	MESN Z7363 AF	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	321,408	-	-	-	321,408
										OPE	136,920	-	-	-	136,920
1004037	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1004038	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	199,536	-	-	-	199,536
										OPE	101,126	-	-	-	101,126
1004039	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	155,256	-	-	-	155,256
										OPE	88,121	-	-	-	88,121
1004040	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1004043	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004209	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1004216	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	9	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1007753	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	9	9143	SAL	-	-	-	219,432	219,432
										OPE	-	-	-	106,970	106,970
1007754	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	-	209,112	209,112
										OPE	-	-	-	103,938	103,938
1007755	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	-	230,112	230,112
										OPE	-	-	-	110,106	110,106
1007756	MMN X1346 AP	SAFETY SPECIALIST 2	27	PF	1	1.00	24	9	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1007957	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	-	138,936	277,872
										OPE	62,066	-	-	62,066	124,132
1008052	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1008055	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1008060	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1008649	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	219,432	-	-	-	219,432
										OPE	106,970	-	-	-	106,970
1008650	OAH C1345 AP	SAFETY SPECIALIST 1	23	PF	1	1.00	24	10	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1008651	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	1	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1008652	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1008654	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1008655	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	103,938	-	-	-	103,938
1008656	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	113,160	-	-	-	113,160
										OPE	75,758	-	-	-	75,758
1011198	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011199	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	-	126,144	252,288
										OPE	58,310	-	-	58,310	116,620
1011200	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1011206	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1012277	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	8658	SAL	-	-	207,792	-	207,792
										OPE	-	-	103,550	-	103,550
1012284	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	5965	SAL	85,896	-	-	57,264	143,160
										OPE	50,741	-	-	33,828	84,569
1012637	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1013444	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013446	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1013447	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1013452	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013456	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1013457	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1013567	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	7	10512	SAL	126,144	-	-	126,144	252,288
										OPE	58,310	-	-	58,310	116,620

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014287	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1014288	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1015299	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	6	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1016059	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	8	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1016060	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1016064	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	151,373	-	-	100,915	252,288
										OPE	69,971	-	-	46,648	116,619
1016066	MMC X0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	9	5607	SAL	134,568	-	-	-	134,568
										OPE	82,044	-	-	-	82,044
1016353	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PP	1	0.50	12	10	10066	SAL	120,792	-	-	-	120,792
										OPE	56,738	-	-	-	56,738
1016354	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PP	1	0.50	12	10	6245	SAL	74,940	-	-	-	74,940
										OPE	43,271	-	-	-	43,271
1016368	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	61,920	-	-	41,280	103,200
										OPE	43,699	-	-	29,133	72,832
1018552	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	87,773	-	-	131,659	219,432
										OPE	42,788	-	-	64,182	106,970
1018553	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	87,773	-	-	131,659	219,432
										OPE	42,788	-	-	64,182	106,970
1018573	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	138,936	-	-	138,936	277,872
										OPE	62,066	-	-	62,066	124,132
1018574	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1018878	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
1019033	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	138,067	-	-	92,045	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	66,064	-	-	44,042	110,106
1019034	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	144,950	-	-	96,634	241,584
										OPE	68,085	-	-	45,390	113,475
1020172	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	252,288	-	-	-	252,288
										OPE	116,619	-	-	-	116,619
1020173	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	252,288	-	-	-	252,288
										OPE	116,619	-	-	-	116,619
1020174	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	9095	SAL	218,280	-	-	-	218,280
										OPE	106,630	-	-	-	106,630
1020175	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7490	SAL	179,760	-	-	-	179,760
										OPE	95,318	-	-	-	95,318
1020176	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7490	SAL	179,760	-	-	-	179,760
										OPE	95,318	-	-	-	95,318
1020177	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	7128	SAL	171,072	-	-	-	171,072
										OPE	92,766	-	-	-	92,766
1020178	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	8658	SAL	207,792	-	-	-	207,792
										OPE	103,550	-	-	-	103,550
1020179	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	7128	SAL	171,072	-	-	-	171,072
										OPE	92,766	-	-	-	92,766
1020180	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1020181	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
1020182	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1020183	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	291,960	-	-	-	291,960
										OPE	128,271	-	-	-	128,271
1020610	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1020611	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020612	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1020613	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1020615	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1020616	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1021150	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1021151	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1021152	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1021169	OAH C6217 AP	EPIDEMIOLOGIST 2	30	PF	1	1.00	24	8	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1021170	OAH C6217 AP	EPIDEMIOLOGIST 2	30	PF	1	1.00	24	8	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1021171	OAH C6217 AP	EPIDEMIOLOGIST 2	30	PF	1	1.00	24	6	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1021172	OAH C6217 AP	EPIDEMIOLOGIST 2	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1021173	OAH C6216 AP	EPIDEMIOLOGIST 1	27	PF	1	1.00	24	5	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1021174	OAH C6216 AP	EPIDEMIOLOGIST 1	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1021179	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	-	-	118,632	-	118,632
										OPE	-	-	77,364	-	77,364
1021186	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1021187	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	4	7206	SAL	86,472	-	-	86,472	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,658	-	-	46,658	93,316
1021605	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1025564	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	7	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026048	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATI(	31X	PF	1	1.00	24	3	7863	SAL	188,712	-	-	-	188,712
										OPE	97,946	-	-	-	97,946
1026049	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	103,200	-	-	-	103,200
										OPE	72,832	-	-	-	72,832
1026050	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1026059	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026060	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026061	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1026062	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1026282	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	3	7863	SAL	94,356	-	-	94,356	188,712
										OPE	48,973	-	-	48,973	97,946
1026283	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026284	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1026285	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1026286	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1026287	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1026288	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1026289	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1026290	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1026293	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026294	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1026295	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	3	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1026296	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026297	OAH C0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026298	OAH C0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
2201820	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
2730004	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550
2730005	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
2730006	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
2730007	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
2730008	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
2730109	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.25	6	3	6549	SAL	19,647	-	-	19,647	39,294

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	11,085	-	-	11,085	22,170
2730110	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.25	6	3	6549	SAL	19,647	-	-	19,647	39,294
										OPE	11,085	-	-	11,085	22,170
2730111	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.25	6	3	6866	SAL	20,598	-	-	20,598	41,196
										OPE	11,365	-	-	11,365	22,730
2730112	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.50	12	3	6549	SAL	39,294	-	-	39,294	78,588
										OPE	22,171	-	-	22,171	44,342
2730113	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.50	12	3	6549	SAL	39,294	-	-	39,294	78,588
										OPE	22,171	-	-	22,171	44,342
2730114	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7206	SAL	43,236	-	-	43,236	86,472
										OPE	23,329	-	-	23,329	46,658
2730115	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7206	SAL	43,236	-	-	43,236	86,472
										OPE	23,329	-	-	23,329	46,658
2730116	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	0.50	12	3	7863	SAL	47,178	-	-	47,178	94,356
										OPE	24,487	-	-	24,487	48,974
2730117	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.50	12	3	5695	SAL	34,170	-	-	34,170	68,340
										OPE	20,666	-	-	20,666	41,332
2730118	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.50	12	3	5695	SAL	34,170	-	-	34,170	68,340
										OPE	20,666	-	-	20,666	41,332
2730119	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.50	12	3	5695	SAL	34,170	-	-	34,170	68,340
										OPE	20,666	-	-	20,666	41,332
2730120	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.50	12	3	4499	SAL	26,994	-	-	26,994	53,988
										OPE	18,559	-	-	18,559	37,118
2730121	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	0.50	12	3	7863	SAL	47,178	-	-	47,178	94,356
										OPE	24,487	-	-	24,487	48,974
2730122	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	0.50	12	3	6866	SAL	41,196	-	-	41,196	82,392
										OPE	22,730	-	-	22,730	45,460
2730123	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.50	12	3	6245	SAL	37,470	-	-	37,470	74,940
										OPE	21,636	-	-	21,636	43,272
2730124	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.50	12	3	6245	SAL	37,470	-	-	37,470	74,940
										OPE	21,636	-	-	21,636	43,272

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730125	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.50	12	3	6245	SAL	37,470	-	-	37,470	74,940
										OPE	21,636	-	-	21,636	43,272
2730126	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	0.50	12	3	6549	SAL	39,294	-	-	39,294	78,588
										OPE	22,171	-	-	22,171	44,342
2730127	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	0.50	12	3	6549	SAL	39,294	-	-	39,294	78,588
										OPE	22,171	-	-	22,171	44,342
2730128	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	0.25	6	3	7863	SAL	23,589	-	-	23,589	47,178
										OPE	12,243	-	-	12,243	24,486
2730129	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.54	13	3	6245	SAL	40,593	-	-	40,593	81,186
										OPE	23,439	-	-	23,439	46,878
2730130	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.75	18	3	5695	SAL	51,255	-	-	51,255	102,510
										OPE	30,999	-	-	30,999	61,998
2730131	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.75	18	3	5695	SAL	51,255	-	-	51,255	102,510
										OPE	30,999	-	-	30,999	61,998
2730132	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	0.75	18	3	3952	SAL	35,568	-	-	35,568	71,136
										OPE	26,392	-	-	26,392	52,784
2730133	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730134	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	56,205	-	-	56,205	112,410
										OPE	32,453	-	-	32,453	64,906
2730135	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
2730136	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
2730137	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
2730138	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
2730139	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
2730141	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	165,249	-	6,832	119,879	291,960

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	72,601	-	3,002	52,668	128,271
2730142	MMS X7143 AP	COMPLIANCE AND REGULATORY MANA	35X	PF	1	1.00	24	9	12769	SAL	173,454	-	7,171	125,831	306,456
										OPE	75,011	-	3,101	54,416	132,528
2730143	MMS X7042 AP	AGING AND PEOPLE WITH DISABILITIES	38X	PF	1	1.00	24	10	15502	SAL	210,579	-	8,706	152,763	372,048
										OPE	84,613	-	3,498	61,382	149,493
2730144	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	6	10021	SAL	136,125	-	5,628	98,751	240,504
										OPE	64,047	-	2,648	46,463	113,158
2730145	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	8	11028	SAL	149,804	-	6,193	108,674	264,671
										OPE	68,065	-	2,814	49,377	120,256
2730210	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	0.75	18	3	6469	SAL	58,221	-	-	58,221	116,442
										OPE	33,045	-	-	33,045	66,090
2730211	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	0.75	18	3	7490	SAL	67,410	-	-	67,410	134,820
										OPE	35,744	-	-	35,744	71,488
4100467	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	3	6469	SAL	93,154	-	-	62,102	155,256
										OPE	52,873	-	-	35,248	88,121
4110003	MESN Z7360 AF	HUMAN SERVICES ADMINISTRATOR 3	42X	PF	1	1.00	24	10	18825	SAL	225,900	-	-	225,900	451,800
										OPE	83,827	-	-	83,827	167,654
4110020	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
4110038	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110039	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110040	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110041	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110042	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110043	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4110044	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110045	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110046	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110047	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110048	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110049	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110050	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110051	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110052	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110053	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110054	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110055	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110056	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110057	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110058	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4111117	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	40,360	-	-	40,360	80,720
4111125	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4111128	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	6	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
4111183	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	126,880	-	21,525	93,179	241,584
										OPE	59,597	-	10,111	43,767	113,475
4111188	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
4111191	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	-	230,112	230,112
										OPE	-	-	-	110,106	110,106
4111222	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT	33X	PF	1	1.00	24	10	12165	SAL	147,323	-	-	144,637	291,960
										OPE	64,726	-	-	63,545	128,271
4111231	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	144,950	-	-	96,634	241,584
										OPE	68,085	-	-	45,390	113,475
4111232	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	144,950	-	-	96,634	241,584
										OPE	68,085	-	-	45,390	113,475
4111240	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	89,928	-	-	59,952	149,880
										OPE	51,925	-	-	34,617	86,542
4111480	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	121,154	-	-	120,430	241,584
										OPE	56,908	-	-	56,567	113,475
4111950	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PP	1	0.50	12	10	10066	SAL	63,839	-	-	56,953	120,792
										OPE	29,986	-	-	26,752	56,738
4112202	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
4112225	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
4113320	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4114404	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4114422	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4114502	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.75	18	10	4943	SAL	41,711	-	-	47,263	88,974
										OPE	27,201	-	-	30,822	58,023
4115016	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	61,920	-	-	41,280	103,200
										OPE	43,699	-	-	29,133	72,832
4115026	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4115047	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	241,584	-	241,584
										OPE	-	-	113,475	-	113,475
4116002	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	60,396	-	-	181,188	241,584
										OPE	28,369	-	-	85,106	113,475
4116004	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	60,396	-	-	181,188	241,584
										OPE	28,369	-	-	85,106	113,475
4118506	MMS X7144 AP	COMPLIANCE AND REGULATORY MANA	33X	PF	1	1.00	24	10	12165	SAL	175,176	-	-	116,784	291,960
										OPE	76,963	-	-	51,308	128,271
4118512	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
4118519	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4119092	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4119204	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	77,251	-	-	87,533	164,784
										OPE	42,623	-	-	48,296	90,919
4119391	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4119404	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
4119511	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	6	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
4119610	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	144,950	-	-	96,634	241,584

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	68,085	-	-	45,390	113,475
4119611	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4119681	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	-	126,144	252,288
										OPE	58,310	-	-	58,310	116,620
4119865	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	119,722	-	-	79,814	199,536
										OPE	60,676	-	-	40,450	101,126
4119867	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
4119911	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
4119912	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	144,950	-	-	96,634	241,584
										OPE	68,085	-	-	45,390	113,475
4119914	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
4119915	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4119916	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	144,950	-	-	96,634	241,584
										OPE	68,085	-	-	45,390	113,475
4119932	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4600028	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	70,803	-	-	102,141	172,944
										OPE	38,204	-	-	55,112	93,316
6010101	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	-	230,112	230,112
										OPE	-	-	-	110,106	110,106
6108136	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
6190030	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	52,278	-	-	156,834	209,112
										OPE	25,985	-	-	77,954	103,939
6190034	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	75,165	-	-	74,715	149,880
										OPE	43,401	-	-	43,141	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
6270002	MMS X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	166,723	-	-	111,149	277,872
										OPE	74,479	-	-	49,653	124,132
6270060	MESN Z7362 AF	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	186,024	-	-	186,024	372,048
										OPE	74,747	-	-	74,747	149,494
6330000	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
6500017	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	121,154	-	-	120,430	241,584
										OPE	56,908	-	-	56,567	113,475
7000005	MESN Z7361 AF	HUMAN SERVICES ADMINISTRATOR 2	40X	PF	1	1.00	24	3	12165	SAL	114,682	-	-	177,278	291,960
										OPE	50,385	-	-	77,886	128,271
9401284	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	203,675	-	5,437	-	209,112
										OPE	101,236	-	2,702	-	103,938
9999001	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	22,042	-	-	-	22,042
										OPE	1,686	-	-	-	1,686
Total Salary											23,922,803	-	961,372	18,241,642	43,125,817
Total OPE											12,142,585	-	504,780	9,178,005	21,825,370
Total Personal Services					**231**	**216.04**					**36,065,388**	**-**	**1,466,152**	**27,419,647**	**64,951,187**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0001123	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	9	10316	SAL	-	-	-	247,584	247,584
										OPE	-	-	-	115,237	115,237
0001253	OAH C1488 IP	INFORMATION SYSTEMS SPECIALIST 8	34	PF	1	1.00	24	5	9794	SAL	-	-	-	235,056	235,056
										OPE	-	-	-	111,558	111,558
0002018	MMS X7885 IP	INFORMATION TECHNOLOGY MANAGEF	31X	PF	1	1.00	24	4	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0007049	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	-	181,488	181,488
										OPE	-	-	-	95,825	95,825
0007050	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0007051	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0007052	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0007110	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008002	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	-	181,488	181,488
										OPE	-	-	-	95,825	95,825
0008004	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.62	14.8	5	3952	SAL	-	-	-	58,490	58,490
										OPE	-	-	-	43,754	43,754
0008005	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008007	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	-	181,488	181,488
										OPE	-	-	-	95,825	95,825
0008009	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	2	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008013	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008015	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008017	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	80,719	80,719
0008021	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008022	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008023	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008024	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008026	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008029	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008030	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008031	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008032	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008034	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008035	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008037	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008040	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008041	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008042	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008043	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008044	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008046	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008047	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008048	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
0008051	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	-	181,488	181,488
										OPE	-	-	-	95,825	95,825
0008054	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008055	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	5	4715	SAL	-	-	-	113,160	113,160
										OPE	-	-	-	75,758	75,758
0008058	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008059	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008060	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008061	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008063	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008067	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008068	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	2	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008076	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	10	4300	SAL	-	-	-	103,200	103,200

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	72,832	72,832
0008078	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008079	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	-	143,160	143,160
										OPE	-	-	-	84,569	84,569
0008081	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008082	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008083	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008084	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	-	230,112	230,112
										OPE	-	-	-	110,106	110,106
0008085	MMS X7194 AP	DISABILITY ANALYSIS AND ADJUDICATI(	33X	PF	1	1.00	24	10	12165	SAL	-	-	-	291,960	291,960
										OPE	-	-	-	128,271	128,271
0008086	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008087	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008088	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008090	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	4	5965	SAL	-	-	-	143,160	143,160
										OPE	-	-	-	84,569	84,569
0008091	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008093	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008095	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	4	5965	SAL	-	-	-	143,160	143,160
										OPE	-	-	-	84,569	84,569
0008096	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0008097	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008098	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008099	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008100	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008101	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008102	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008112	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5169	SAL	-	-	-	124,056	124,056
										OPE	-	-	-	78,957	78,957
0008115	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008116	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008120	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008121	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	-	181,488	181,488
										OPE	-	-	-	95,825	95,825
0008122	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
0008124	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
0008125	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008128	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	-	-	-	219,432	219,432
										OPE	-	-	-	106,970	106,970
0008130	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6245	SAL	-	-	-	149,880	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	86,542	86,542
0008131	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008133	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008134	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008135	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008136	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008139	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008141	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008142	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008143	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008144	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008145	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008146	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008148	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008149	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008150	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0008151	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008152	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4300	SAL	-	-	-	103,200	103,200
										OPE	-	-	-	72,832	72,832
0008153	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008154	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008155	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
0008156	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008164	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	10	11028	SAL	-	-	-	264,672	264,672
										OPE	-	-	-	120,256	120,256
0008165	OAH C1511 AP	ADMINISTRATIVE LAW JUDGE 2	33	PF	1	1.00	24	10	11622	SAL	-	-	-	278,928	278,928
										OPE	-	-	-	124,443	124,443
0008168	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	8	14081	SAL	-	-	-	337,944	337,944
										OPE	-	-	-	141,728	141,728
0008173	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	4	5965	SAL	-	-	-	143,160	143,160
										OPE	-	-	-	84,569	84,569
0008179	OAH C1483 IP	INFORMATION SYSTEMS SPECIALIST 3	24	PF	1	1.00	24	10	7521	SAL	-	-	-	180,504	180,504
										OPE	-	-	-	95,536	95,536
0008192	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008199	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008200	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008201	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008202	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	3	11065	SAL	-	-	-	265,560	265,560

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	120,516	120,516
0008203	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008206	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008207	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008210	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008211	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	9	14774	SAL	-	-	-	354,576	354,576
										OPE	-	-	-	145,515	145,515
0008212	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008213	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008220	OAH C1483 IP	INFORMATION SYSTEMS SPECIALIST 3	24	PF	1	1.00	24	10	7521	SAL	-	-	-	180,504	180,504
										OPE	-	-	-	95,536	95,536
0008230	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008231	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	10	4300	SAL	-	-	-	103,200	103,200
										OPE	-	-	-	72,832	72,832
0008232	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	8	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008233	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008234	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008235	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008236	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0008237	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008238	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008239	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008243	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008244	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
0008245	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008246	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008247	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008248	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	-	181,488	181,488
										OPE	-	-	-	95,825	95,825
0008249	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008252	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	9	7562	SAL	-	-	-	181,488	181,488
										OPE	-	-	-	95,825	95,825
0008253	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008254	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	6	6549	SAL	-	-	-	157,176	157,176
										OPE	-	-	-	88,685	88,685
0008255	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008257	OAH C1511 AP	ADMINISTRATIVE LAW JUDGE 2	33	PF	1	1.00	24	3	8314	SAL	-	-	-	199,536	199,536
										OPE	-	-	-	101,126	101,126
0008259	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	98,370	98,370
0008260	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	3	6610	SAL	-	-	-	158,640	158,640
										OPE	-	-	-	89,115	89,115
0008261	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	-	230,112	230,112
										OPE	-	-	-	110,106	110,106
0008262	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008263	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	3	11065	SAL	-	-	-	265,560	265,560
										OPE	-	-	-	120,516	120,516
0008264	OAH C1511 AP	ADMINISTRATIVE LAW JUDGE 2	33	PF	1	1.00	24	10	11622	SAL	-	-	-	278,928	278,928
										OPE	-	-	-	124,443	124,443
0008266	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008267	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008268	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008269	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008270	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008271	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008272	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	5965	SAL	-	-	-	143,160	143,160
										OPE	-	-	-	84,569	84,569
0008273	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	-	-	-	118,632	118,632
										OPE	-	-	-	77,364	77,364
0008274	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	-	107,976	107,976
										OPE	-	-	-	74,234	74,234
0008275	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4499	SAL	-	-	-	107,976	107,976
										OPE	-	-	-	74,234	74,234

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008277	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	-	-	-	94,848	94,848
										OPE	-	-	-	70,379	70,379
0008278	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	-	-	-	118,632	118,632
										OPE	-	-	-	77,364	77,364
0008280	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
0008330	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008331	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008332	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008333	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	15503	SAL	-	-	-	372,072	372,072
										OPE	-	-	-	149,498	149,498
0008401	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008402	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
0008403	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008404	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
0008405	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008406	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008407	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
0008408	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
0008409	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	4715	SAL	-	-	-	113,160	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	-	75,758	75,758
0008410	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
1008588	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008589	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1008590	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
1008591	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	2	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
1008592	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008593	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008594	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1008595	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008596	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
1008619	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1008621	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008622	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	6	6549	SAL	-	-	-	157,176	157,176
										OPE	-	-	-	88,685	88,685
1008623	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008624	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008625	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	2	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
1008626	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
1008627	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	2	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
1008628	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1008630	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008634	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	-	-	-	136,680	136,680
										OPE	-	-	-	82,665	82,665
1008635	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008636	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1008637	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	2	5419	SAL	-	-	-	130,056	130,056
										OPE	-	-	-	80,719	80,719
1008638	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	5	7490	SAL	-	-	-	179,760	179,760
										OPE	-	-	-	95,318	95,318
1014098	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	10	9115	SAL	-	-	-	218,760	218,760
										OPE	-	-	-	106,772	106,772
1014099	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	8	4499	SAL	-	-	-	107,976	107,976
										OPE	-	-	-	74,234	74,234
1014100	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	-	-	-	94,848	94,848
										OPE	-	-	-	70,379	70,379
1014107	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	-	-	-	219,432	219,432
										OPE	-	-	-	106,970	106,970
1016061	MMS X7194 AP	DISABILITY ANALYSIS AND ADJUDICATI(	33X	PF	1	1.00	24	10	12165	SAL	-	-	-	291,960	291,960
										OPE	-	-	-	128,271	128,271
Total Salary											-	-	-	37,636,922	37,636,922

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
Total OPE											-	-	-	19,551,552	19,551,552
Total Personal Services					**201**	**200.62**					**-**	**-**	**-**	**57,188,474**	**57,188,474**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008001	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	7	13392	SAL	-	-	-	321,408	321,408
										OPE	-	-	-	136,920	136,920
0008010	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
0008052	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	-	149,880	149,880
										OPE	-	-	-	86,542	86,542
0008256	MMS X7194 AP	DISABILITY ANALYSIS AND ADJUDICATI(	33X	PF	1	1.00	24	10	12165	SAL	-	-	-	291,960	291,960
										OPE	-	-	-	128,271	128,271
1008639	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATI(	31X	PF	1	1.00	24	10	11028	SAL	-	-	-	264,672	264,672
										OPE	-	-	-	120,256	120,256
1013458	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	-	209,112	209,112
										OPE	-	-	-	103,938	103,938
1013892	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	-	209,112	209,112
										OPE	-	-	-	103,938	103,938
1016062	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATI(	28X	PF	1	1.00	24	10	9542	SAL	-	-	-	229,008	229,008
										OPE	-	-	-	109,782	109,782
1026291	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	4	4499	SAL	-	-	-	107,976	107,976
										OPE	-	-	-	74,234	74,234
1026292	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	4	4499	SAL	-	-	-	107,976	107,976
										OPE	-	-	-	74,234	74,234
9405582	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATI(	31X	PF	1	1.00	24	10	11028	SAL	-	-	-	264,672	264,672
										OPE	-	-	-	120,256	120,256
Total Salary											-	-	-	2,305,656	2,305,656
Total OPE											-	-	-	1,144,913	1,144,913
Total Personal Services					**11**	**11.00**					**-**	**-**	**-**	**3,450,569**	**3,450,569**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016355	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	7	7923	SAL	-	-	95,076	95,076	190,152
										OPE	-	-	49,185	49,185	98,370
1016356	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	-	-	115,056	115,056	230,112
										OPE	-	-	55,053	55,053	110,106
1016357	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	120,792	120,792	241,584
										OPE	-	-	56,738	56,738	113,476
1016358	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	120,792	120,792	241,584
										OPE	-	-	56,738	56,738	113,476
1016359	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	-	-	74,940	74,940	149,880
										OPE	-	-	43,271	43,271	86,542
1016360	MMS X7144 AP	COMPLIANCE AND REGULATORY MANA	33X	PF	1	1.00	24	10	12165	SAL	-	-	145,980	145,980	291,960
										OPE	-	-	64,136	64,136	128,272
1016361	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	-	-	78,588	78,588	157,176
										OPE	-	-	44,343	44,343	88,686
1016362	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	109,716	109,716	219,432
										OPE	-	-	53,485	53,485	106,970
1016363	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	-	-	120,792	120,792	241,584
										OPE	-	-	56,738	56,738	113,476
1016364	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	-	-	109,716	109,716	219,432
										OPE	-	-	53,485	53,485	106,970
Total Salary											-	-	1,091,448	1,091,448	2,182,896
Total OPE											-	-	533,172	533,172	1,066,344
Total Personal Services					**10**	**10.00**					**-**	**-**	**1,624,620**	**1,624,620**	**3,249,240**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0150401	MMS X7731 AP	RESIDENTIAL CARE ADMINISTRATOR 2	40X	PF	1	1.00	24	10	17074	SAL	145,716	-	-	264,060	409,776
										OPE	56,214	-	-	101,869	158,083
1002292	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	7	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
1007739	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	5	4034	SAL	34,428	-	-	62,388	96,816
										OPE	25,232	-	-	45,724	70,956
1007740	AMG C4012 AP	FACILITY MAINTENANCE SPECIALIST	18	PF	1	1.00	24	10	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1010964	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010965	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1010966	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010967	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1010968	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010969	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010970	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010971	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010972	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010973	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
1010974	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010975	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,060	-	-	54,473	84,533
1010976	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1010977	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1010978	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010979	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010980	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1010981	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010982	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010983	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
1010984	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010985	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010986	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010987	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010988	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010989	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
1010990	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1010991	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1010992	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1010993	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010994	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
1010995	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010996	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010997	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010998	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1010999	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011000	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011001	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011002	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1011003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	30,060	-	-	54,473	84,533
1011007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1011011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
1011019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011021	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011022	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011023	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011024	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011025	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
1011026	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011027	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011028	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011029	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011030	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011031	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011032	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011033	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011034	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1011035	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011036	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011037	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,060	-	-	54,473	84,533
1011038	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1011039	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011040	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011041	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011042	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011043	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011044	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011045	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011046	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011047	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011048	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011049	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011050	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011051	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011052	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011053	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011054	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011055	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011056	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011057	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
1011058	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
1011059	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011060	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011061	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011062	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011063	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011064	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
1011065	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011066	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011067	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
1011068	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	28,694	-	-	51,997	80,691
1011069	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
1011070	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011071	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011072	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011073	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011074	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011075	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011076	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011077	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011078	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011079	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011080	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011081	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011082	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011083	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011084	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
1011085	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
1011086	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
1011087	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
1011088	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011089	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011090	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011091	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011092	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011093	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011094	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011095	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011096	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011097	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
1011098	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1011099	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,060	-	-	54,473	84,533
1011100	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011101	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011102	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011103	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011104	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1011105	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011106	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011107	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011108	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1011109	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1011110	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
1011111	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
1011112	AMG C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	8707	SAL	74,309	-	-	134,659	208,968
										OPE	36,945	-	-	66,951	103,896
1013747	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	43,210	-	-	78,302	121,512
										OPE	27,811	-	-	50,399	78,210
1013748	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	43,210	-	-	78,302	121,512
										OPE	27,811	-	-	50,399	78,210

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1013749	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	43,210	-	-	78,302	121,512
										OPE	27,811	-	-	50,399	78,210
1013750	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	43,210	-	-	78,302	121,512
										OPE	27,811	-	-	50,399	78,210
1013751	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	4	3872	SAL	33,045	-	-	59,883	92,928
										OPE	24,826	-	-	44,989	69,815
1013752	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	43,210	-	-	78,302	121,512
										OPE	27,811	-	-	50,399	78,210
1013753	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	43,210	-	-	78,302	121,512
										OPE	27,811	-	-	50,399	78,210
1013756	AMG C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	4	7200	SAL	61,448	-	-	111,352	172,800
										OPE	33,168	-	-	60,105	93,273
1013757	AMG C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9138	SAL	77,987	-	-	141,325	219,312
										OPE	38,025	-	-	68,908	106,933
1013758	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR	24X	PF	1	1.00	24	3	5607	SAL	47,852	-	-	86,716	134,568
										OPE	29,175	-	-	52,869	82,044
1013759	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PP	1	0.92	22	8	7128	SAL	55,764	-	-	101,052	156,816
										OPE	30,238	-	-	54,796	85,034
1013760	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	7	6791	SAL	57,957	-	-	105,027	162,984
										OPE	32,143	-	-	58,247	90,390
1013761	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	3	5607	SAL	47,852	-	-	86,716	134,568
										OPE	29,175	-	-	52,869	82,044
1013762	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR	24X	PF	1	1.00	24	10	7863	SAL	67,106	-	-	121,606	188,712
										OPE	34,830	-	-	63,116	97,946
1013763	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	3	5607	SAL	47,852	-	-	86,716	134,568
										OPE	29,175	-	-	52,869	82,044
1013764	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	5	6164	SAL	52,606	-	-	95,330	147,936
										OPE	30,571	-	-	55,400	85,971
1013765	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	6	6469	SAL	55,209	-	-	100,047	155,256
										OPE	31,336	-	-	56,785	88,121
1013766	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	4	5887	SAL	50,242	-	-	91,046	141,288

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	29,877	-	-	54,142	84,019
1013767	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	10	7863	SAL	67,106	-	-	121,606	188,712
										OPE	34,830	-	-	63,116	97,946
1013768	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	3	5607	SAL	47,852	-	-	86,716	134,568
										OPE	29,175	-	-	52,869	82,044
1013769	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	10	7863	SAL	67,106	-	-	121,606	188,712
										OPE	34,830	-	-	63,116	97,946
1013770	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	7	6791	SAL	57,957	-	-	105,027	162,984
										OPE	32,143	-	-	58,247	90,390
1013771	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	8	7128	SAL	60,833	-	-	110,239	171,072
										OPE	32,988	-	-	59,778	92,766
1013772	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	7	6791	SAL	57,957	-	-	105,027	162,984
										OPE	32,143	-	-	58,247	90,390
1013773	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	3	5607	SAL	47,852	-	-	86,716	134,568
										OPE	29,175	-	-	52,869	82,044
1013774	MMS X7056 AP	BEHAVIORAL HEALTH POLICY SUPERVI	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
1013775	MMS X7156 AP	CONSTRUCTION AND FACILITY MAINTEI	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
1013776	MMS X7734 AP	RESIDENTIAL CARE MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	94,117	-	-	170,555	264,672
										OPE	42,763	-	-	77,493	120,256
1013780	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	94,117	-	-	170,555	264,672
										OPE	42,763	-	-	77,493	120,256
1013781	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	94,117	-	-	170,555	264,672
										OPE	42,763	-	-	77,493	120,256
1013782	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	94,117	-	-	170,555	264,672
										OPE	42,763	-	-	77,493	120,256
1013783	MMS X7816 AP	TRAINING AND DEVELOPMENT SUPERV	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
1013784	MMS X7733 AP	RESIDENTIAL CARE MANAGER 3	35X	PF	1	1.00	24	8	12165	SAL	103,821	-	-	188,139	291,960
										OPE	45,613	-	-	82,658	128,271

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013785	AMG C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
1013786	MMC X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	55,209	-	-	100,047	155,256
										OPE	31,336	-	-	56,785	88,121
1013788	AMG C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7557	SAL	64,494	-	-	116,874	181,368
										OPE	34,063	-	-	61,727	95,790
1013789	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
1013790	AMG C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	7	7557	SAL	64,494	-	-	116,874	181,368
										OPE	34,063	-	-	61,727	95,790
1013791	AMG C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6861	SAL	58,555	-	-	106,109	164,664
										OPE	32,318	-	-	58,566	90,884
1013792	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
1013793	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	7	7200	SAL	61,448	-	-	111,352	172,800
										OPE	33,168	-	-	60,105	93,273
1013794	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
1013795	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
1013796	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
1013797	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
1013798	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
1013799	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
1013800	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7557	SAL	64,494	-	-	116,874	181,368
										OPE	34,063	-	-	61,727	95,790
1013801	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,060	-	-	54,473	84,533
1013802	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013803	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013804	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013805	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013806	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013807	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
1013808	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013809	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013810	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013811	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
1013812	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
1013813	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013814	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013815	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013816	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013817	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013818	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013819	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013820	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
1013821	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013822	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1013823	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013824	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
1013825	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013826	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013827	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1013828	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013829	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013830	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1013831	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1013832	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,060	-	-	54,473	84,533
1013833	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013834	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013835	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013836	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013837	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1013838	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1013839	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013840	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
1013841	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013842	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013843	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
1013844	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013845	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013846	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013847	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013848	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013849	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1013850	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1013851	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013852	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013853	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013854	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013855	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
1013856	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013857	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1013858	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
1013859	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1013860	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1013861	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013862	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013863	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,060	-	-	54,473	84,533
1013864	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1013865	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1013866	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1013867	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1013868	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
1013869	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
1013870	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
1013871	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
1013872	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013873	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013874	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013875	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013876	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013877	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013878	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013879	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013880	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
1013881	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	10	9587	SAL	81,819	-	-	148,269	230,088
										OPE	39,151	-	-	70,948	110,099
1013882	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	10	9587	SAL	81,819	-	-	148,269	230,088
										OPE	39,151	-	-	70,948	110,099
1013883	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	8	8707	SAL	74,309	-	-	134,659	208,968
										OPE	36,945	-	-	66,951	103,896
1013884	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	3	6861	SAL	58,555	-	-	106,109	164,664
										OPE	32,318	-	-	58,566	90,884
1013885	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	10	9587	SAL	81,819	-	-	148,269	230,088
										OPE	39,151	-	-	70,948	110,099
1013886	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	10	9587	SAL	81,819	-	-	148,269	230,088
										OPE	39,151	-	-	70,948	110,099
1013887	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	3	6861	SAL	58,555	-	-	106,109	164,664
										OPE	32,318	-	-	58,566	90,884
1013888	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	9	9138	SAL	77,987	-	-	141,325	219,312
										OPE	38,025	-	-	68,908	106,933
1013889	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	10	9587	SAL	81,819	-	-	148,269	230,088
										OPE	39,151	-	-	70,948	110,099
1014913	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	43,210	-	-	78,302	121,512
										OPE	27,811	-	-	50,399	78,210
1014914	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
1014915	AMG C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8707	SAL	74,309	-	-	134,659	208,968
										OPE	36,945	-	-	66,951	103,896
1021188	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	6	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
1160238	MMS X7056 AP	BEHAVIORAL HEALTH POLICY SUPERVI	28X	PF	1	1.00	24	8	8658	SAL	73,891	-	-	133,901	207,792

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	36,822	-	-	66,728	103,550
6500003	MMS X7055 AP	BEHAVIORAL HEALTH POLICY MANAGEI	31X	PF	1	1.00	24	10	11028	SAL	94,117	-	-	170,555	264,672
										OPE	42,763	-	-	77,493	120,256
7000003	MMS X7055 AP	BEHAVIORAL HEALTH POLICY MANAGEI	31X	PF	1	1.00	24	10	11028	SAL	94,117	-	-	170,555	264,672
										OPE	42,763	-	-	77,493	120,256
7000004	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	43,210	-	-	78,302	121,512
										OPE	27,811	-	-	50,399	78,210
7000320	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	94,117	-	-	170,555	264,672
										OPE	42,763	-	-	77,493	120,256
7070000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	70,443	-	-	127,653	198,096
										OPE	35,810	-	-	64,892	100,702
7103000	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7110008	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
7110009	AMG C6550 AP	RESPIRATORY CARE PRACTITIONER	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
7110010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
7110013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7110014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7110016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7110017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7110019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7110020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7120001	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
7120004	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	9	11108	SAL	94,800	-	-	171,792	266,592
										OPE	42,963	-	-	77,856	120,819
7120005	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	57,957	-	-	105,027	162,984
										OPE	32,143	-	-	58,247	90,390
7120008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
7120012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7120013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7120014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7120015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7120016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7120019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7147100	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	5	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7160011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7160014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7160016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7160017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7160220	MMS X6241 AP	NURSE MANAGER	36	PF	1	1.00	24	9	14065	SAL	120,036	-	-	217,524	337,560

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	50,367	-	-	91,273	141,640
7160221	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
7160222	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
7160223	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
7160224	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
7210001	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
7210005	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
7210006	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
7210012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7210014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7210015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7210017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7210018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7210020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7220003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7220009	AMG C4012 AP	FACILITY MAINTENANCE SPECIALIST	18	PF	1	1.00	24	10	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7220012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7220013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7220014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7220015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7220016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7220020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7230001	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
7230005	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
7230008	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	5	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7230010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7230011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
7230012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7230013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7230014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7230015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7230016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	28,080	-	-	50,884	78,964
7230017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7230018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7230019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7230020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7247100	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	8	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7260010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7260011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7260012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7260014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7260015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7260016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7260017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7260018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7260019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7260100	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7260102	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
7270360	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7557	SAL	64,494	-	-	116,874	181,368
										OPE	34,063	-	-	61,727	95,790
7310002	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
7310004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7310007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7310009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7310011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7310012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7310013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7310015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7310017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7310018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7313300	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	4	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
7347100	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
7367260	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7367261	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	27,508	-	-	49,849	77,357
7367262	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367263	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7367265	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367266	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7367267	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7367268	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367269	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367272	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367274	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367300	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
7367710	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367711	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
7367713	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367714	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7367715	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
7367716	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367717	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367718	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367719	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7367721	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367722	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367724	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367727	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
7367730	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367731	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
7367732	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367733	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7367734	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7367735	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7367736	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367737	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,060	-	-	54,473	84,533
7367738	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7367739	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367740	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7367741	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367742	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367743	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7367744	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367745	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367746	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
7367747	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367748	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7367749	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7367751	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7367752	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367753	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7367754	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367755	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367761	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367762	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7367764	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7367765	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367766	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7367769	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7367770	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367771	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367772	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367775	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367776	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7367777	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7367778	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367779	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,060	-	-	54,473	84,533
7367780	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
7367782	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367783	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367785	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367786	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367787	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367788	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367792	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367793	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367797	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367798	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7367799	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367801	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367802	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367804	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7367805	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7367806	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7367808	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	73,891	-	-	133,901	207,792
										OPE	36,822	-	-	66,728	103,550
7367809	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7557	SAL	64,494	-	-	116,874	181,368
										OPE	34,063	-	-	61,727	95,790
7367810	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5063	SAL	43,210	-	-	78,302	121,512
										OPE	27,811	-	-	50,399	78,210
7367812	MMS X7816 AP	TRAINING AND DEVELOPMENT SUPERV	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
7367813	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
7367815	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
7367816	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
7367817	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7557	SAL	64,494	-	-	116,874	181,368
										OPE	34,063	-	-	61,727	95,790
7410003	AMG C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9138	SAL	77,987	-	-	141,325	219,312
										OPE	38,025	-	-	68,908	106,933
7410004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7410005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7410007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7410010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7410011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,060	-	-	54,473	84,533
7410013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7410014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
7410018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7410020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7410021	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
7410022	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7410023	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
7410024	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7410025	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7410026	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7410028	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7410029	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7410030	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7410031	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7410032	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7410037	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	9	10512	SAL	89,714	-	-	162,574	252,288
										OPE	41,470	-	-	75,149	116,619
7413300	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
7447100	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
7467261	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7467262	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7467267	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7467271	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7467273	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7467274	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
7467300	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	57,957	-	-	105,027	162,984
										OPE	32,143	-	-	58,247	90,390
7662070	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	6	9667	SAL	82,502	-	-	149,506	232,008
										OPE	39,352	-	-	71,311	110,663
7662071	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
7662072	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
7662073	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
7662074	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
7662075	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	44,280	-	-	80,241	124,521
7662076	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
7662078	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
7662079	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
7667260	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7667262	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7667264	AMG C6550 AP	RESPIRATORY CARE PRACTITIONER	26T	PF	1	1.00	24	9	7918	SAL	67,575	-	-	122,457	190,032
										OPE	34,968	-	-	63,366	98,334
7667267	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7667268	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7667271	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7667273	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7667275	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7667276	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7667278	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
7667280	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
7667282	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7667283	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7667286	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7667287	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
7667288	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7667289	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7667292	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7667294	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7667300	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
7700001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
7700002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
7700003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7700004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7700005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7700006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7700007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7700008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,060	-	-	54,473	84,533
7700009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7700010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7700011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7700012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
7700014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7700017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7700018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7700020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7700021	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7800000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	57,957	-	-	105,027	162,984
										OPE	32,143	-	-	58,247	90,390
7800002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
7800004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7800006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7800007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7800008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7800010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7800011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7800013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7800014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7800015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
7800016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
7800017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7900000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
7900005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7900008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7900009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7900011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7900012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
7900014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7900015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
7900016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,060	-	-	54,473	84,533
7900017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8000000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
8000001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
8000002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
8000003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8000004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8000006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8000007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8000009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8000010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8000011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8000013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8000018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8100000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	77,620	-	-	140,660	218,280
										OPE	37,918	-	-	68,712	106,630
8100001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
8100002	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8100004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8100005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8100009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8100011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8100012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8100013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8100014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8100015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
8100016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8100017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8100018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8200000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	57,957	-	-	105,027	162,984
										OPE	32,143	-	-	58,247	90,390
8200001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	5	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8200003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8200004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	28,694	-	-	51,997	80,691
8200006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8200007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8200008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8200009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8200010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8200013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8200014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8200015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8200018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8300000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	73,891	-	-	133,901	207,792
										OPE	36,822	-	-	66,728	103,550
8300001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
8300002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
8300003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8300004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8300005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
8300006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8300008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8300009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8300010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8300011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8300012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
8300014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8300015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
8300016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8400000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	63,923	-	-	115,837	179,760
										OPE	33,895	-	-	61,423	95,318
8400001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
8400004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
8400005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8400006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8400008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8400009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,060	-	-	54,473	84,533
8400012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8400013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8400014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
8500000	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
8500001	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
8500003	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
8500004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8500007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8500008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8500009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8500010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8500011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8500013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8500014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8500015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
8500017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8500018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8600000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
8600003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8600006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8600007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8600008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8600009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8600010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8600011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8600013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8600014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8600015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8600016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8700001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
8700002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	8	7557	SAL	64,494	-	-	116,874	181,368

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	34,063	-	-	61,727	95,790
8700003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
8700004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8700005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8700007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8700008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8700011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8700012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
8700013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8700014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
8700015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8700016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
8800001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
8800002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
8800005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8800006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
8800007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8800008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8800010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8800011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8800012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8800013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8800014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8800015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8800016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
8900000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
8900002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	7	7200	SAL	61,448	-	-	111,352	172,800
										OPE	33,168	-	-	60,105	93,273
8900003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
8900004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8900006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8900007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
8900008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	30,060	-	-	54,473	84,533
8900010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
8900011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
8900013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
8900014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630
8900015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9000001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
9000002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8309	SAL	70,912	-	-	128,504	199,416
										OPE	35,948	-	-	65,142	101,090
9000003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
9000004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9000006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9000007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
9000008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9000009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9000011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9000013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560
										OPE	29,383	-	-	53,247	82,630

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9000014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9100000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	81,435	-	-	147,573	229,008
										OPE	39,038	-	-	70,744	109,782
9100001	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	4	6243	SAL	53,280	-	-	96,552	149,832
										OPE	30,769	-	-	55,758	86,527
9100002	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9100004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9100005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9100006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9100007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9100022	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9400002	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	10	11633	SAL	99,281	-	-	179,911	279,192
										OPE	44,280	-	-	80,241	124,521
9400004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
9400005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5170	SAL	44,123	-	-	79,957	124,080
										OPE	28,080	-	-	50,884	78,964
9400006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9400007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
9400008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9400010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	5690	SAL	48,561	-	-	87,999	136,560

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	29,383	-	-	53,247	82,630
9400011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
9400013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
9400015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	5	4715	SAL	40,240	-	-	72,920	113,160
										OPE	26,940	-	-	48,818	75,758
9400016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9400017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9400018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
9400021	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9400022	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
9400024	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9400026	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9400027	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9400028	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9400029	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533
9400030	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5415	SAL	46,214	-	-	83,746	129,960
										OPE	28,694	-	-	51,997	80,691
9400031	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	5960	SAL	50,865	-	-	92,175	143,040
										OPE	30,060	-	-	54,473	84,533

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9400032	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	4942	SAL	42,177	-	-	76,431	118,608
										OPE	27,508	-	-	49,849	77,357
Total Salary											39,325,059	-	-	71,262,813	110,587,872
Total OPE											22,811,868	-	-	41,338,390	64,150,258
Total Personal Services					**745**	**744.92**					**62,136,927**	**-**	**-**	**112,601,203**	**174,738,130**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0779339	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
1002031	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	101,419	-	-	107,693	209,112
										OPE	50,410	-	-	53,528	103,938
1002684	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1003011	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
1004051	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1004181	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	29,658	-	-	29,658	59,316
										OPE	19,341	-	-	19,341	38,682
1004183	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1004184	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1004185	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1004635	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1004636	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1009293	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011677	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1016377	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1016378	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1016379	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,969	-	-	51,969	103,938
1016382	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1016383	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1016384	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1016385	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1016900	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1018875	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1019035	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1019036	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1019037	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1021190	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
4118505	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
4119918	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
6010103	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6152001	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
6190001	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
6190002	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6190003	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6190004	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6190005	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6190006	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6190012	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	65,223	-	-	64,833	130,056
										OPE	40,481	-	-	40,238	80,719
6190020	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,494	-	-	59,138	118,632
										OPE	38,798	-	-	38,566	77,364
6190022	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,223	-	-	64,833	130,056
										OPE	40,481	-	-	40,238	80,719
6320001	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6320002	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6320003	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6320004	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
6500006	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	9	10512	SAL	126,522	-	-	125,766	252,288
										OPE	58,484	-	-	58,135	116,619
Total Salary											4,251,733	-	-	4,247,951	8,499,684
Total OPE											2,174,033	-	-	2,172,028	4,346,061
Total Personal Services					**44**	**43.50**					**6,425,766**	**-**	**-**	**6,419,979**	**12,845,745**

2025-27 Biennium **Cross Reference Number: 10000-060-09-06-10000**

Budget Preparation **Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000161	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	-	28,684	28,684
										OPE	-	-	-	2,194	2,194
1004033	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	-	-	-	157,176	157,176
										OPE	-	-	-	88,685	88,685
1400004	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
6408130	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	-	-	-	164,784	164,784
										OPE	-	-	-	90,919	90,919
6470060	MESN Z7364 AF	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	-	-	-	291,960	291,960
										OPE	-	-	-	128,271	128,271
Total Salary											-	-	-	815,548	815,548
Total OPE											-	-	-	403,385	403,385
Total Personal Services					**4**	**4.00**					**-**	**-**	**-**	**1,218,933**	**1,218,933**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008251	OAH C5926 AP	DISABILITY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	-	-	-	124,056	124,056
										OPE	-	-	-	78,957	78,957
0110010	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,401	-	-	114,711	230,112
										OPE	55,218	-	-	54,888	110,106
0350130	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
0760700	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1001156	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1002200	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1002201	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1002460	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1002481	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8331	SAL	99,972	-	-	99,972	199,944
										OPE	50,623	-	-	50,623	101,246
1002578	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1002579	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1002580	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1002596	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1002673	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1002686	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	4	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1002816	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	132,733	-	-	131,939	264,672

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	60,308	-	-	59,948	120,256
1002817	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	126,562	-	-	103,550	230,112
										OPE	60,558	-	-	49,548	110,106
1002818	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
1004182	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1004200	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	-	126,144	252,288
										OPE	58,310	-	-	58,310	116,620
1008653	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1009294	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1010358	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1011655	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1011656	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1011657	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1011658	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011659	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1011660	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1011661	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1011662	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1011663	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011664	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1011675	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1011676	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	62,028	-	-	62,028	124,056
										OPE	39,479	-	-	39,479	78,958
1011678	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1011679	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1011680	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1011681	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1011682	MMN X0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	6	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1011683	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1011684	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1011685	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1011686	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1011687	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011688	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	5	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1011689	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,053	-	-	55,053	110,106
1011690	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011691	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1011692	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011693	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1011694	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1011696	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013278	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013565	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1015403	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1016376	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1018873	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1018874	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1018876	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	4	8254	SAL	99,048	-	-	99,048	198,096
										OPE	50,351	-	-	50,351	100,702
1018879	OAH C0435 AP	PROCUREMENT AND CONTRACT ASSIS	19	PF	1	1.00	24	4	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1019038	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020235	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	7	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1020236	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1020237	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1020238	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1020239	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1020240	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1020241	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1020242	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1020243	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	6	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1020244	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1020245	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1020246	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1020247	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1020249	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1020250	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1020251	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,053	-	-	55,053	110,106
1020252	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	9	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1020253	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1021189	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1021606	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1021607	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1021667	OAH C5647 AP	GOVERNMENTAL AUDITOR 2	26	PF	1	1.00	24	5	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1021668	OAH C5647 AP	GOVERNMENTAL AUDITOR 2	26	PF	1	1.00	24	4	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1021669	MMN X5648 AP	GOVERNMENTAL AUDITOR 3	29	PF	1	1.00	24	9	10021	SAL	120,252	-	-	120,252	240,504
										OPE	56,579	-	-	56,579	113,158
1021670	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1021671	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	4	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1021672	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1021673	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1021674	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	7	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1025563	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1025647	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1025648	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1025650	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	-	126,144	252,288
										OPE	58,310	-	-	58,310	116,620
1026088	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	7	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1026089	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026090	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026091	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026093	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026310	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	10,320	-	-	92,880	103,200
										OPE	7,283	-	-	65,549	72,832
1026311	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	10,320	-	-	92,880	103,200
										OPE	7,283	-	-	65,549	72,832
1026312	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	16,478	-	-	148,306	164,784
										OPE	9,092	-	-	81,827	90,919
1026313	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	20,911	-	-	188,201	209,112
										OPE	10,394	-	-	93,544	103,938
1026314	OAH C0854 AP	PROJECT MANAGER 1	27	PF	1	1.00	24	7	7562	SAL	18,149	-	-	163,339	181,488
										OPE	9,583	-	-	86,243	95,826
1026315	OAH C0854 AP	PROJECT MANAGER 1	27	PF	1	1.00	24	10	8713	SAL	20,911	-	-	188,201	209,112
										OPE	10,394	-	-	93,544	103,938
1026316	OAH C0854 AP	PROJECT MANAGER 1	27	PF	1	1.00	24	10	8713	SAL	20,911	-	-	188,201	209,112
										OPE	10,394	-	-	93,544	103,938
1026317	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	5	7562	SAL	18,149	-	-	163,339	181,488
										OPE	9,583	-	-	86,243	95,826
1026318	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	4	6866	SAL	16,478	-	-	148,306	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	9,092	-	-	81,827	90,919
1026319	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	15,718	-	-	141,458	157,176
										OPE	8,869	-	-	79,817	88,686
1026320	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	15,718	-	-	141,458	157,176
										OPE	8,869	-	-	79,817	88,686
1026321	OAH C2511 AP	ELECTRONIC PUBLISHING DESIGN SPE	22	PF	1	1.00	24	4	5169	SAL	12,406	-	-	111,650	124,056
										OPE	7,896	-	-	71,061	78,957
1026322	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	18,149	-	-	163,339	181,488
										OPE	9,583	-	-	86,243	95,826
1026323	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	14,988	-	-	134,892	149,880
										OPE	8,654	-	-	77,888	86,542
1026324	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	14,988	-	-	134,892	149,880
										OPE	8,654	-	-	77,888	86,542
1026325	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	14,988	-	-	134,892	149,880
										OPE	8,654	-	-	77,888	86,542
1026326	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6221	SAL	14,930	-	-	134,374	149,304
										OPE	8,637	-	-	77,736	86,373
1026327	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	14,988	-	-	134,892	149,880
										OPE	8,654	-	-	77,888	86,542
1026328	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	20,911	-	-	188,201	209,112
										OPE	10,394	-	-	93,544	103,938
1026329	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	24,158	-	-	217,426	241,584
										OPE	11,348	-	-	102,128	113,476
1026330	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	7923	SAL	19,015	-	-	171,137	190,152
										OPE	9,837	-	-	88,533	98,370
1026331	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	20,911	-	-	188,201	209,112
										OPE	10,394	-	-	93,544	103,938
1026332	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	26,467	-	-	238,205	264,672
										OPE	12,026	-	-	108,230	120,256
1026333	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	3	7863	SAL	18,871	-	-	169,841	188,712
										OPE	9,795	-	-	88,151	97,946

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1026334	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1026335	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026336	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026337	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1026338	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1026339	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026347	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550
1026348	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	94,356	-	-	94,356	188,712
										OPE	48,973	-	-	48,973	97,946
1026349	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1026350	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1026351	OAH C5647 AP	GOVERNMENTAL AUDITOR 2	26	PF	1	1.00	24	3	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1026460	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1026461	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1026462	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1702667	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1860010	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	49,185	-	-	49,185	98,370
2160017	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
2260017	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
2621000	OAH C5926 AP	DISABILITY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	62,214	-	-	61,842	124,056
										OPE	39,597	-	-	39,360	78,957
2720026	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,401	-	-	114,711	230,112
										OPE	55,218	-	-	54,888	110,106
2720035	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,223	-	-	64,833	130,056
										OPE	40,481	-	-	40,238	80,719
2730015	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.42	10	3	6245	SAL	31,225	-	-	31,225	62,450
										OPE	18,029	-	-	18,029	36,058
2730016	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.42	10	3	6245	SAL	31,225	-	-	31,225	62,450
										OPE	18,029	-	-	18,029	36,058
2730017	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.42	10	3	6245	SAL	31,225	-	-	31,225	62,450
										OPE	18,029	-	-	18,029	36,058
2730018	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	0.63	15	3	5169	SAL	38,768	-	-	38,768	77,536
										OPE	24,674	-	-	24,674	49,348
2730019	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.50	12	3	7206	SAL	43,236	-	-	43,236	86,472
										OPE	23,329	-	-	23,329	46,658
2730020	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	0.50	12	3	6549	SAL	39,294	-	-	39,294	78,588
										OPE	22,171	-	-	22,171	44,342
2730212	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	3	7863	SAL	94,356	-	-	94,356	188,712
										OPE	48,973	-	-	48,973	97,946
2730213	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
2730214	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	3	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
2730215	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730216	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
2730217	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
2730218	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
2730219	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
2730220	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
2730221	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	3	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
2730222	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	0.25	6	3	7863	SAL	23,589	-	-	23,589	47,178
										OPE	12,243	-	-	12,243	24,486
2730223	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.54	13	3	6245	SAL	40,593	-	-	40,593	81,186
										OPE	23,439	-	-	23,439	46,878
2730224	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.75	18	3	5695	SAL	51,255	-	-	51,255	102,510
										OPE	30,999	-	-	30,999	61,998
2730225	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.75	18	3	5695	SAL	51,255	-	-	51,255	102,510
										OPE	30,999	-	-	30,999	61,998
2730226	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	0.75	18	3	3952	SAL	35,568	-	-	35,568	71,136
										OPE	26,392	-	-	26,392	52,784
2730227	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	0.75	18	3	6549	SAL	58,941	-	-	58,941	117,882
										OPE	33,257	-	-	33,257	66,514
2730228	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	56,205	-	-	56,205	112,410
										OPE	32,453	-	-	32,453	64,906
2730229	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
2730230	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
2730231	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,460	-	-	45,460	90,920
2730232	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
2730233	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
2730234	MMS X7143 AP	COMPLIANCE AND REGULATORY MANA	35X	PF	1	1.00	24	10	13392	SAL	156,429	-	321	164,657	321,407
										OPE	66,639	-	137	70,144	136,920
2730235	MMS X7082 AP	BUSINESS OPERATIONS ADMINISTRATC	38X	PF	1	1.00	24	10	15502	SAL	181,076	-	372	190,600	372,048
										OPE	72,758	-	149	76,585	149,492
2730236	MESN Z7360 AF	HUMAN SERVICES ADMINISTRATOR 3	42X	PF	1	1.00	24	3	13392	SAL	156,429	-	321	164,657	321,407
										OPE	66,639	-	137	70,144	136,920
2730237	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
2730238	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
2730239	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.92	22	3	6245	SAL	68,695	-	-	68,695	137,390
										OPE	39,665	-	-	39,665	79,330
2730240	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.92	22	3	6245	SAL	68,695	-	-	68,695	137,390
										OPE	39,665	-	-	39,665	79,330
2730241	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	0.92	22	3	3952	SAL	43,472	-	-	43,472	86,944
										OPE	32,257	-	-	32,257	64,514
2730242	OAH C0855 AP	PROJECT MANAGER 2	30	PF	1	0.88	21	3	7206	SAL	75,663	-	-	75,663	151,326
										OPE	40,826	-	-	40,826	81,652
2730243	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
2730244	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
3060013	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
3060020	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4111101	MESN Z7362 AF	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	3	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
4111127	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
4111145	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	131,659	-	-	87,773	219,432
										OPE	64,182	-	-	42,788	106,970
4111178	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
4111181	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	78,034	-	-	52,022	130,056
										OPE	48,431	-	-	32,288	80,719
4111192	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	8713	SAL	52,278	-	-	156,834	209,112
										OPE	25,985	-	-	77,954	103,939
4112218	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
4118503	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
4118515	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
4119001	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	8	12165	SAL	136,871	-	-	155,089	291,960
										OPE	60,133	-	-	68,138	128,271
4119413	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
4119415	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	160,704	-	-	160,704	321,408
										OPE	68,460	-	-	68,460	136,920
4119589	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	3	7863	SAL	188,712	-	-	-	188,712
										OPE	97,946	-	-	-	97,946
4119879	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	57,101	-	-	56,059	113,160
										OPE	38,227	-	-	37,531	75,758
4119952	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
5266020	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	49,185	-	-	49,185	98,370
5552698	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
6010100	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	8	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6010102	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	121,154	-	-	120,430	241,584
										OPE	56,908	-	-	56,567	113,475
6111800	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
6150001	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	124,056	-	-	-	124,056
										OPE	78,957	-	-	-	78,957
6150003	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	62,306	-	10,570	45,756	118,632
										OPE	40,632	-	6,893	29,839	77,364
6151000	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
6190007	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6190010	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
6190019	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
6190021	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
6190028	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
6190032	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
6190035	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
6250000	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	4	7206	SAL	86,731	-	-	86,213	172,944
										OPE	46,798	-	-	46,518	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
6250002	MMN X0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	9	10021	SAL	120,613	-	-	119,891	240,504
										OPE	56,749	-	-	56,409	113,158
6266850	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
6266851	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	6	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
6266852	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	96,585	-	24,448	120,550	241,583
										OPE	45,367	-	11,484	56,624	113,475
6266853	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
6266854	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
6270000	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	146,418	-	-	145,542	291,960
										OPE	64,328	-	-	63,943	128,271
6270001	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6270003	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	95,361	-	-	94,791	190,152
										OPE	49,333	-	-	49,037	98,370
6270004	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
6270005	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,870	-	-	104,242	209,112
										OPE	52,125	-	-	51,813	103,938
6270007	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	60,396	-	-	181,188	241,584
										OPE	28,369	-	-	85,106	113,475
6308130	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
6320000	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
6408131	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
6500005	MMS X7144 AP	COMPLIANCE AND REGULATORY MANA	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	64,136	-	-	64,136	128,272
6500013	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PP	1	0.75	17.97	10	8713	SAL	78,287	-	-	78,287	156,574
										OPE	38,938	-	-	38,938	77,876
6500016	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	115,401	-	-	114,711	230,112
										OPE	55,218	-	-	54,888	110,106
9410717	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11028	SAL	263,799	-	873	-	264,672
										OPE	119,859	-	397	-	120,256
Total Salary											21,491,063	-	36,905	22,184,955	43,712,923
Total OPE											11,080,748	-	19,197	11,507,515	22,607,460
Total Personal Services					**236**	**229.82**					**32,571,811**	**-**	**56,102**	**33,692,470**	**66,320,383**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0000314	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0000598	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0001008	MMS X7361 AP	HUMAN SERVICES ADMINISTRATOR 2	40X	PF	1	1.00	24	10	17074	SAL	283,032	-	-	126,744	409,776
										OPE	109,188	-	-	48,895	158,083
0007372	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
0008027	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0198004	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
0198005	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
0390013	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
0390014	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0390017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0390018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0390019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0390023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
0390025	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390026	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390031	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0390032	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390033	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390034	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0390036	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0390037	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0390038	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0390040	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390041	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390043	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0390044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0390045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0390048	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0390049	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0390050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
0390051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0390052	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0390053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390054	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0390055	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0390056	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0390059	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0390060	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0390061	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0390062	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0390063	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0390065	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0390066	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0390067	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	52,326	-	-	23,432	75,758
0390068	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0390070	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0390073	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0390076	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
0390077	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0390079	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0390081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	5	6245	SAL	51,761	-	-	23,179	74,940
										OPE	29,887	-	-	13,384	43,271
0466020	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
0492001	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492002	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492004	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492005	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492006	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492008	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492010	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0492011	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492012	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492013	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0492014	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492015	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
0492016	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492017	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492018	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492020	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492021	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492023	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PP	1	0.50	12	9	5169	SAL	62,028	-	-	-	62,028
										OPE	39,478	-	-	-	39,478
0492024	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492025	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492026	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492027	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492028	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
0492030	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PP	1	0.50	12	10	5419	SAL	44,915	-	-	20,113	65,028
										OPE	27,877	-	-	12,483	40,360
0492031	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492033	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PP	1	0.50	12	5	4300	SAL	35,640	-	-	15,960	51,600
										OPE	25,152	-	-	11,263	36,415
0492034	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0492036	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0701002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0701003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0701005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0701006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0701007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0701008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701009	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0701010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701011	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0701012	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0701013	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0701014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
0701015	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0701017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0701019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0701020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0701021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0701024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0701025	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0701026	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0701027	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	57,097	-	-	25,568	82,665
0701028	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0701029	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0701030	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0701032	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0701033	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0701034	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0701035	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0701036	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0701050	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	2	6791	SAL	112,573	-	-	50,411	162,984
										OPE	62,432	-	-	27,958	90,390
0702001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0702002	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0779005	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779077	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0779081	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779082	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0779086	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779088	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779094	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0779096	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0779097	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0779300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779321	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0779323	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779327	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
0779329	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
0779335	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0779336	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0779344	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0779345	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0779346	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779366	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
0779385	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779406	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
0779632	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0779645	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
0779646	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0779653	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0779654	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0779657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0779658	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
0779660	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0779661	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0779662	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0779664	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0779928	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0781029	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0781058	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
0781089	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0781094	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0781104	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0781109	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0781110	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0781111	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0781126	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0781158	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0781159	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0781160	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
0781161	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0781164	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0781165	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0781166	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0781167	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
0781169	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0781170	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0781171	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0781172	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0781180	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0781181	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0781202	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0781204	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0781205	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0781206	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0781207	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0781208	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
0781210	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0781211	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0781224	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0783003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0783006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0783010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0783011	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
0785000	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0785001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	3	5695	SAL	68,340	-	-	-	68,340
										OPE	41,332	-	-	-	41,332
0785004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
0785005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0785012	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0785013	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785015	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785033	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0785072	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0785073	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	62,798	-	-	28,121	90,919
0785078	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785079	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785085	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0785088	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0785116	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0785117	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785118	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785120	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785121	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785123	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0785125	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0785128	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785130	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0785131	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0785132	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0785133	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0785134	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0785135	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785138	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0785140	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0785141	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0785142	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785143	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0785211	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	6	4118	SAL	34,132	-	-	15,284	49,416
										OPE	24,709	-	-	11,065	35,774
0785218	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0785221	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785222	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0785515	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
0787000	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	62,798	-	-	28,121	90,919
0787003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0787006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0787008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0787010	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0787011	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0787012	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0787013	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787015	OAH C1482 IP	INFORMATION SYSTEMS SPECIALIST 2	21	PP	1	0.50	12	5	5223	SAL	43,290	-	-	19,386	62,676
										OPE	27,400	-	-	12,270	39,670
0787016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0787019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0787020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0787021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0787022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0787023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0787024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
0787025	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0787026	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0787027	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787028	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0787029	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0787031	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
0787032	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0787033	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
0787034	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0787035	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0787036	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0787037	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787038	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
0787040	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0787041	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	59,775	-	-	26,767	86,542
0787042	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0787043	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0787044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0787046	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
0787047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0787048	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787049	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0787051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0787052	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0787054	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787058	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0787059	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
0787060	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
0787061	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0787062	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787063	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0787064	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0787066	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0787067	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0787068	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0787069	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787071	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787074	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787075	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787076	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787077	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787078	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0787082	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787085	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0787088	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
0789041	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789042	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0789043	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0789044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0789045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789046	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0789047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789048	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0789051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0789052	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789055	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789056	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
0789057	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0789058	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0789059	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789062	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0789063	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0789064	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789065	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789066	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0789067	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0789069	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789070	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789071	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0789072	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789073	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789074	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0789075	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789076	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
0789080	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0789081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0789088	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0789095	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789099	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
0789111	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0789113	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0789115	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0789158	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789255	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0789256	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789258	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0789259	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0789260	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789261	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0789262	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789264	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0789265	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0789268	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PP	1	0.50	12	10	5419	SAL	44,915	-	-	20,113	65,028
										OPE	27,877	-	-	12,483	40,360
0789269	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0789271	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0789273	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789274	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789275	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789276	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0789277	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789278	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0789279	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0789280	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789285	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0789287	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	57,097	-	-	25,568	82,665
0789288	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
0789291	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789296	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0789297	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0789301	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0789302	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0789304	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	4	3785	SAL	31,372	-	-	14,048	45,420
										OPE	23,900	-	-	10,702	34,602
0789309	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	8	6791	SAL	112,573	-	-	50,411	162,984
										OPE	62,432	-	-	27,958	90,390
0789311	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0789312	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789314	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0789369	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0789395	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	95,076	-	-	-	95,076
										OPE	49,184	-	-	-	49,184
0791000	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0791002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0791003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0791004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0791005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0791006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0791007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0791008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0791010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0791014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0791015	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0791016	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0791017	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
0791019	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0791022	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0791024	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
0791032	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
0791183	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	83,061	-	-	37,195	120,256
0791187	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
0791218	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793000	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0793002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0793003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0793006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0793008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	3	5695	SAL	47,202	-	-	21,138	68,340
										OPE	28,548	-	-	12,784	41,332
0793012	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
0793014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0793015	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0793019	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793020	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793161	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793162	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793163	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0793164	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
0793165	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793166	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
0793167	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793168	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
0793169	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793170	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
0793171	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	7	7490	SAL	124,160	-	-	55,600	179,760
										OPE	65,836	-	-	29,482	95,318
0793172	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793173	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793174	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793175	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0793176	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0793177	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0793178	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793179	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
0793180	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793181	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
0793182	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793183	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793184	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793185	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793186	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793187	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793188	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0793189	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0793190	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0793191	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0793192	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
0793193	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0793194	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0793195	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0793196	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793197	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0793199	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0793200	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0793201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793202	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0793203	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793204	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	7	7490	SAL	124,160	-	-	55,600	179,760
										OPE	65,836	-	-	29,482	95,318
0793211	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793214	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
0793232	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0793233	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793234	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793235	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793237	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
0793238	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0793239	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793240	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793242	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	107,976	-	-	-	107,976
										OPE	74,234	-	-	-	74,234
0793243	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
0793244	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793247	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793252	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0793253	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793255	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793256	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0793257	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0793258	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0793259	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0793261	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0793263	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0793264	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793267	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0793270	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
0793273	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
0793276	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793277	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793279	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0793280	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793281	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0793351	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	9	7562	SAL	62,677	-	-	28,067	90,744
										OPE	33,094	-	-	14,819	47,913
0793352	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0793353	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0793354	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0793355	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	3	5695	SAL	47,202	-	-	21,138	68,340
										OPE	28,548	-	-	12,784	41,332
0793357	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	9	7562	SAL	62,677	-	-	28,067	90,744

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	33,094	-	-	14,819	47,913
0793359	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793365	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0793366	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0793374	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0793399	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0795118	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795119	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0795121	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	5	3952	SAL	32,756	-	-	14,668	47,424
										OPE	24,306	-	-	10,884	35,190
0795122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0795124	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795128	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0795129	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795130	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0795131	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0795132	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0795134	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0795135	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
0795142	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
0795247	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795325	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795327	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PP	1	0.50	12	5	4300	SAL	35,640	-	-	15,960	51,600
										OPE	25,152	-	-	11,263	36,415
0795578	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0795579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795581	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0795583	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795584	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0795585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795586	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795587	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
0795588	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0795589	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0795693	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0795876	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0795880	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795881	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
0795882	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0795883	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0795884	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795885	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
0795887	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0795888	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0795893	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0795894	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0795896	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0795897	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0795898	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0797003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0797004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0797005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0797007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797009	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797012	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797013	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797015	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0797016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	62,798	-	-	28,121	90,919
0797018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0797022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797023	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
0797024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797026	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
0797027	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797030	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797031	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
0797032	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797033	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0797034	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797036	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0797037	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797038	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797039	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797042	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797043	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797046	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0797047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797051	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797054	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797055	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0797056	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
0797057	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797058	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0797059	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0797062	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797063	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
0797064	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
0797065	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
0797067	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797068	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797069	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797070	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797071	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797075	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797076	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
0797077	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0797078	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0797080	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0797081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797083	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797084	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797089	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797090	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797093	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797094	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797095	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797096	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0797097	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0797098	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797101	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797102	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797103	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	48,611	-	-	21,768	70,379
0797104	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797110	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797119	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0797122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0797123	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0797124	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0797126	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797129	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0797130	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797131	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797132	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797133	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797134	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797135	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0797136	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797137	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0797139	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797140	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797141	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0797142	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797143	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797145	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797146	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0797147	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797148	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0797149	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0797150	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
0797151	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0797152	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797153	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	6	6549	SAL	78,588	-	-	-	78,588
										OPE	44,342	-	-	-	44,342
0797154	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
0797155	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
0797156	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
0797157	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797158	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797159	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797160	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797161	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797163	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797164	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797165	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797166	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
0797167	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
0797169	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797170	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
0797206	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797210	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797214	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
0797219	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0797220	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
0797335	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0797509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
0797512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797513	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797515	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0797516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
0797521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0797522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797524	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797526	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0797530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0797531	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0797532	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797533	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0797534	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0797535	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0797536	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797537	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0797538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0797539	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0797540	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
0797541	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0797544	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797545	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0797548	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797549	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
0797550	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797551	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0797552	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797553	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
0797554	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0797555	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797556	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	26,718	-	-	11,964	38,682
0797558	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0797627	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	6	6549	SAL	54,281	-	-	24,307	78,588
										OPE	30,627	-	-	13,715	44,342
0797666	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0797953	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0797958	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0797978	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0798001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0798002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0798003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0799007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799012	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799013	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799014	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0799016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799018	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
0799019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0799025	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799026	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	4	3785	SAL	31,372	-	-	14,048	45,420

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	23,900	-	-	10,702	34,602
0799027	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	98,832	-	-	-	98,832
										OPE	71,549	-	-	-	71,549
0799029	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799030	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799031	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
0799032	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799033	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799034	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799035	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799036	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799037	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799038	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799040	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
0799041	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799042	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0799044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0799045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0799046	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799049	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0799051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799052	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799054	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799057	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799058	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799059	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0799060	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
0799066	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799068	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799069	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
0799070	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799073	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799074	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799075	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799076	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799077	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799078	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799079	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0799082	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799083	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0799084	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799086	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
0799087	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799088	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0799089	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0799090	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799091	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799092	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0799093	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799094	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799095	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799096	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799097	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799098	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0799099	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0799100	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
0799101	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
0799102	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
0799103	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799105	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,255	-	-	27,430	88,685
0799106	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799107	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0799108	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799109	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799110	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799111	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799112	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0799113	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
0799114	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	7	6866	SAL	56,908	-	-	25,484	82,392
										OPE	31,399	-	-	14,061	45,460
0799115	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799117	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799118	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	59,316	-	-	-	59,316
										OPE	38,682	-	-	-	38,682
0799119	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0799120	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
0799122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799123	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799124	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799125	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799126	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799127	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799129	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799136	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799137	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799138	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799139	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
0799140	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0799141	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
0799142	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799144	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799145	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0799146	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
0799147	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799148	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799149	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799150	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799151	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
0799182	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799183	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0799189	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799190	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799193	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
0799194	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0799195	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799196	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799197	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799198	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0799199	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682
0799225	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
0799226	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799227	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799228	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799230	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
0799231	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799232	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	9	7562	SAL	62,677	-	-	28,067	90,744
										OPE	33,094	-	-	14,819	47,913
0799233	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799234	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799235	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
0799236	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PP	1	0.50	12	5	4300	SAL	35,640	-	-	15,960	51,600
										OPE	25,152	-	-	11,263	36,415
0799237	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799238	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
0799240	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799303	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
0799304	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
0799307	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	3	5695	SAL	68,340	-	-	-	68,340
										OPE	41,332	-	-	-	41,332
0799308	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799309	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799311	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
0799312	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799313	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799314	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799315	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799316	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799318	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
0799340	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799344	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
0799345	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799346	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	4943	SAL	40,970	-	-	18,346	59,316
										OPE	26,718	-	-	11,964	38,682

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799382	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
0799383	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	3	5695	SAL	47,202	-	-	21,138	68,340
										OPE	28,548	-	-	12,784	41,332
0799406	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PP	1	0.50	12	5	4300	SAL	35,640	-	-	15,960	51,600
										OPE	25,152	-	-	11,263	36,415
0799446	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
0799894	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799903	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
0799907	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
0799909	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
0799910	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799911	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799914	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	3	5695	SAL	68,340	-	-	-	68,340
										OPE	41,332	-	-	-	41,332
0799918	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	9	4715	SAL	39,080	-	-	17,500	56,580
										OPE	26,162	-	-	11,716	37,878
0799926	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799929	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799946	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
0799955	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	48,611	-	-	21,768	70,379
0799971	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
0799975	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
0799980	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
0799990	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
0799994	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	7	4300	SAL	35,640	-	-	15,960	51,600
										OPE	25,152	-	-	11,263	36,415
0799999	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	9	4715	SAL	39,080	-	-	17,500	56,580
										OPE	26,162	-	-	11,716	37,878
1000062	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1000071	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1000072	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1000073	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1000074	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1000077	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1000080	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1000081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
1000083	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000086	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1000537	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000539	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000540	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1000541	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000542	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000543	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000544	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1000546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1000547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000548	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000549	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1000550	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1000551	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	64,453	-	-	28,863	93,316
1000552	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1000553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1000554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000555	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000557	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1000558	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1000559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1000560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000561	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1000597	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1000602	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000603	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1000623	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000624	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000625	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1000626	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1000627	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1000628	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000629	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000630	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000631	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1000632	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1000659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1000660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1000661	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1000662	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1000663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1000664	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
1000665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1000666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1000947	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1000948	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1001003	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001033	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1001035	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1001076	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1001089	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1001550	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001551	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001552	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1001553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1001555	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001557	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001558	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1001560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001561	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001562	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1001563	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1001564	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001565	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001566	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1001567	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1001568	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001569	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001570	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001571	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	64,453	-	-	28,863	93,316
1001572	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001573	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001574	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1001575	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001576	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1001577	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001578	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001581	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001583	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001584	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001586	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001587	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001588	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001589	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1001590	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1001591	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001592	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1001593	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001594	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1001595	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001596	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001597	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001598	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001599	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001600	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1001601	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1001602	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1001603	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001604	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1001605	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001606	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001608	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001609	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001610	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001611	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001612	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
1001613	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
1001614	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001615	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001616	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1001617	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001618	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001619	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001620	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001621	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1001622	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1001623	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001624	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1001625	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1001626	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001627	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001628	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1001630	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1001631	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001632	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001633	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001635	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001636	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
1001637	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001638	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001639	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1001640	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001641	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001642	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1001643	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001644	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001645	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001647	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001648	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1001649	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1001650	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001651	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1001652	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001653	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1001656	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1001657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1001658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1001660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1001661	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1001662	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1001663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1001664	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1001666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1001667	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001668	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1001669	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1001670	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,255	-	-	27,430	88,685
1001671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001672	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1001673	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1001674	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1001676	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1001956	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	3	6164	SAL	102,179	-	-	45,757	147,936
										OPE	59,380	-	-	26,591	85,971
1001957	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001958	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001960	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1001961	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1001962	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001963	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1001964	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001965	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001966	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001967	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001968	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001969	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001970	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001971	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001972	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1001973	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001974	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1001975	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001976	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1001977	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001978	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1001979	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1001980	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001981	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1001982	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1001984	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1002107	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1002109	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1002110	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR	24X	PF	1	1.00	24	10	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
1002111	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1002172	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002173	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002174	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002175	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1002176	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002177	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1002178	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002179	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1002180	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002181	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1002182	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1002183	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1002184	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002185	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002186	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1002187	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1002188	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1002189	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002190	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1002191	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1002192	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1002193	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1002194	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1002195	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002196	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
1002198	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1002241	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002338	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1002339	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002340	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1002728	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1002729	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1002730	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002731	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002732	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002733	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002734	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002735	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002736	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002737	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1002738	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	2	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002739	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002740	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	7	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1002741	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002742	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002743	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002744	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002745	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002746	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002747	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	6	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1002748	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002749	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1002751	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002752	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002753	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002754	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
1002755	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1002757	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1002759	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002821	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	3	6164	SAL	102,179	-	-	45,757	147,936
										OPE	59,380	-	-	26,591	85,971
1002822	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1002827	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1002828	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1002829	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1002831	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1002833	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1002843	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002844	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1002845	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1002846	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1002853	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1002854	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002855	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002856	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002857	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002858	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1002859	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002860	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1002861	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1002862	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002863	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002864	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002865	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002866	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002867	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002868	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002869	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	98,370	-	-	-	98,370
1002870	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002871	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002872	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002873	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1002874	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1002875	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1002876	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1002877	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002878	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1002879	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1002880	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1002881	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1002913	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1002914	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1002917	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002918	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1002919	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1002920	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1002925	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002926	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002927	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002928	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1002929	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1002930	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002931	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002932	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002933	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002934	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1002935	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1003045	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1003052	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	78,158	-	-	35,000	113,158
1003061	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1003062	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1003063	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1003072	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1003091	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003123	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003124	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003125	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1003126	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003127	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003128	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003132	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1003152	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1003153	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1003154	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1003155	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
1003156	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1003157	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1003158	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1003159	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1003161	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1003162	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	113,160	-	-	-	113,160
										OPE	75,758	-	-	-	75,758
1003308	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
1003320	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003321	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003322	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003323	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003452	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1003691	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003692	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
1003693	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003917	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003918	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1003919	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1003920	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003921	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003922	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1003923	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1003924	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1003925	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1003926	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1003927	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003928	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003929	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1003930	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003931	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1003932	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1003933	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1003934	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1003935	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1003947	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004279	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1004280	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004281	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004282	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004283	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004284	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004285	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004286	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1004287	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004289	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1004290	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1004291	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004292	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004293	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004294	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1004295	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004296	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004297	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004298	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004299	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004301	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004304	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004305	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004306	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004307	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1004308	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1004309	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004310	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004311	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1004312	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004313	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004314	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004315	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1004316	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004317	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1004318	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004319	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004320	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004321	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1004322	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1004323	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004324	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004325	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1004326	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004327	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004328	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004329	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004330	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004331	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004332	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004333	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004334	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004335	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1004336	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004337	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004338	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1004339	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004340	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1004341	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004342	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1004343	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004344	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1004345	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1004346	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004347	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1004348	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004349	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004350	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004351	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004352	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004353	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1004354	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004355	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1004356	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1004357	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1004358	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1008431	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1008436	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1008437	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008438	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008439	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008440	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1008441	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008442	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008443	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008444	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008445	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1008446	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008447	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008448	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008449	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1008450	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1008451	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008452	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008453	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1008454	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008455	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008456	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1008457	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1008458	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008459	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008460	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
1008461	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008462	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008463	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008469	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008470	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008471	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008472	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008473	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008474	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008475	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008476	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008482	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1008483	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008484	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1008485	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008486	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1008487	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008488	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008489	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008490	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1008491	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1008492	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008493	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1008494	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1008495	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008496	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1008497	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1008498	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1008499	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1008500	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1008501	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
1008502	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008503	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008504	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008505	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008506	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008507	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1008508	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1008509	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008510	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
1008511	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008512	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
1008513	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008514	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008515	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008516	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008517	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008518	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008519	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008520	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1008521	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008522	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1008523	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
1008524	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
1008525	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008526	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008527	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008528	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1008529	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008530	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008531	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1008532	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	107,976	-	-	-	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	74,234	-	-	-	74,234
1008533	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1008534	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1008535	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1008536	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008537	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1008538	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1008539	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008540	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1008541	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1008542	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1008543	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008544	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008545	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1008546	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1008547	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008548	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008549	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1008550	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1008551	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008552	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1008553	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008554	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008555	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1008556	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008557	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1008558	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008559	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008561	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1008562	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1008563	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	6	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
1008564	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	8	7863	SAL	130,343	-	-	58,369	188,712

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,651	-	-	30,295	97,946
1008565	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1011308	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1011309	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1011310	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011311	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1011312	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011313	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1011314	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1011315	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1011316	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011317	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1011318	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1011319	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1011320	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011321	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1011322	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1011323	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011324	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1011325	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1011326	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011327	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1011328	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1011329	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1011330	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011331	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1011332	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011333	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011334	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1011335	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011336	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011337	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	62,798	-	-	28,121	90,919
1011338	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011339	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011340	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011341	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1011342	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011343	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1011368	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011369	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011370	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011371	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011372	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011373	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1011374	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1011375	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1011376	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1011377	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011378	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1011379	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011380	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1011381	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1011382	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011383	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1011384	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1011385	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011386	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011387	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011388	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1011389	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1011390	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1011391	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011392	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
1011393	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011394	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011395	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011396	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1011397	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011398	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1011399	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1011400	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1011401	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011402	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011403	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1011404	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011405	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1011406	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011407	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1011408	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011409	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1011410	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1011411	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1011486	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
1011487	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011492	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
1011493	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011494	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011495	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011496	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011497	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
1011498	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011499	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011500	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1011579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	59,775	-	-	26,767	86,542
1011580	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1011581	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1011582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1011583	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1011584	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1011585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1011586	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1013010	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1013011	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1013026	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1013027	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1013028	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1013029	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1013092	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1013591	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013592	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013593	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1013594	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013595	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013596	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1013597	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1013598	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013599	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013600	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1013601	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013602	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013603	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013604	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013605	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1013606	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013607	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	52,326	-	-	23,432	75,758
1013608	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1013609	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013615	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1013616	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1013617	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1013618	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1013619	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1013620	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1013621	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1013622	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1013623	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1013624	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013625	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013626	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1013627	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013628	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1013629	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013630	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013631	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1013632	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1013633	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013634	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013635	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1013636	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013637	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013638	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1013639	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1013640	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1013641	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013642	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
1013643	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,255	-	-	27,430	88,685
1013644	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1013645	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1013646	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1013647	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013648	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1013649	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1013650	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1013651	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1013652	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013653	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1013654	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1013655	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013656	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1013657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1013658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1013659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1013660	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1013661	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1013662	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1013663	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1013664	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1013665	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1013666	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013667	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013668	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013669	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013670	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013671	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013672	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013673	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013674	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,273	-	-	22,961	74,234
1013675	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013676	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013677	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1013678	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1013679	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1013680	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1013681	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
1013682	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1013683	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1013684	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1013685	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1014703	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1014704	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1014705	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1014706	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014707	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1014708	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1014709	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1014710	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1014711	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1014712	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1014713	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1014714	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014715	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014716	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014717	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1014718	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014719	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1014720	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014721	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1014722	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
1014723	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1014724	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014725	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014726	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1014727	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1014728	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014729	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014730	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014731	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1014732	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1014733	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1014734	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014735	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014736	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1014737	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014738	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1014739	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1014740	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014741	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014742	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1014743	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1014744	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1014745	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1014746	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014747	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1014748	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1014749	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1014750	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1014751	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1014752	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	136,680	-	-	-	136,680
										OPE	82,665	-	-	-	82,665
1014759	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1014760	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1014761	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1014762	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1014767	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1014768	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1014769	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1014770	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1014771	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1014772	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1014773	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1014774	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1014775	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1014776	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014777	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1014778	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014779	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
1014780	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014784	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1014785	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014786	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
1014787	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014788	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014789	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014790	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014791	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014792	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1014793	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1015375	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1015376	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1015377	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1015378	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1015379	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1015380	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1015381	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1015382	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
1016284	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016285	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016286	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016287	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016288	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016289	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016290	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016291	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016292	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1016293	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016294	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016295	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016296	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016297	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016298	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016299	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016300	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016301	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016302	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016303	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016304	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016305	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016306	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016307	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016308	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016309	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016310	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	64,453	-	-	28,863	93,316
1016311	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016312	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016313	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016314	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016315	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016316	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016317	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	4	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016318	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016319	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016320	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016321	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016322	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016323	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016324	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016325	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016326	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016327	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016328	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016329	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016330	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016331	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016332	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016333	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016423	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016424	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016425	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
1016426	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016427	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
1016428	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
1016429	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016430	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	113,158	-	-	-	113,158
1016431	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
1016432	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
1016436	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016437	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
1016438	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016439	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016440	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1016441	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1016442	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1016443	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016444	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	107,976	-	-	-	107,976
										OPE	74,234	-	-	-	74,234
1016445	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016446	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016447	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016448	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016449	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016450	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016451	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016452	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016453	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1016454	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1016455	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016456	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016457	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016458	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1016459	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016460	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016461	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016462	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016463	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016464	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1016465	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016466	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016467	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016468	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016469	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016470	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016471	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016472	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016473	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016474	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016475	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016476	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016477	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016478	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016479	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016480	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016481	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016482	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016483	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016484	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016485	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016486	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016487	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016488	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016489	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016490	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016491	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016492	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016493	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016494	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016495	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1016496	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016497	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016498	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016499	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1016500	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016501	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016502	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016503	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016504	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016505	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016506	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016507	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016508	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016509	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016510	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016511	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016512	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016513	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016514	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016515	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016516	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1016517	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016518	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016519	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016520	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016521	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016522	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016523	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1016524	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016525	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016526	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	49,419	-	-	22,130	71,549
1016527	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016529	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016530	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016531	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016532	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016533	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016534	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1016535	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016536	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016537	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1016539	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016540	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016541	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016542	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016543	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016544	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1016545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016548	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016549	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016550	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016551	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016552	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1016553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1016554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016555	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016557	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016558	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,255	-	-	27,430	88,685
1016559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016561	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016562	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016563	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016564	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016565	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016566	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016567	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016568	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016569	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016570	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016571	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016572	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016573	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016574	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016575	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016576	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1016577	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016578	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1016580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1016581	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1016582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016583	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016584	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016586	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016587	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016588	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016589	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	57,097	-	-	25,568	82,665
1016590	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016591	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016592	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016593	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016594	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016595	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016596	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016597	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016598	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016599	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016600	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016602	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016603	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1016604	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016605	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016606	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016607	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016608	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016650	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016651	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016652	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016653	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016654	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016655	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016656	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016661	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
1016662	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016664	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016667	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016668	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016669	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016670	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016672	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016673	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016674	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016676	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016677	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	113,160	-	-	-	113,160
										OPE	75,758	-	-	-	75,758
1016678	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	207,792	-	-	-	207,792
										OPE	103,550	-	-	-	103,550
1016679	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016680	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016681	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016682	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016683	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016684	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016685	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016686	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	8	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016687	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	8	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016688	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1016689	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	4	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1016690	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	103,200	-	-	-	103,200
										OPE	72,832	-	-	-	72,832
1016691	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016692	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1016693	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016694	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016695	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016696	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016697	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016698	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016699	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016700	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016701	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016702	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016703	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016704	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016705	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016706	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016707	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016708	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016709	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016710	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016711	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016712	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016713	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016714	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016715	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016716	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016717	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016718	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016719	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016720	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016721	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016722	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016723	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	51,273	-	-	22,961	74,234
1016724	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1016725	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016726	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016727	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016728	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016729	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016730	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016731	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016732	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016733	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016734	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016735	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016736	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016737	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016738	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016739	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016740	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016741	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016742	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016743	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016744	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016745	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016746	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016747	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016748	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016749	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016750	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016751	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016752	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016753	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016754	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
1016755	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016756	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016757	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016758	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016759	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016760	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016761	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1016762	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016763	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016764	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016765	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016766	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016767	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016768	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016769	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016770	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016771	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016772	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016773	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016774	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016775	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016776	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016777	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016778	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016779	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016780	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016781	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016782	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016783	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016784	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1016785	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
1016786	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016787	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016788	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016789	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016790	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016791	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016792	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016793	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016794	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016795	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016796	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016797	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016798	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016799	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1016800	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016801	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016802	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016803	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016804	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016805	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016806	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1016807	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016808	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016809	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1016810	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016811	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016812	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1016813	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016814	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016815	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1016816	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
1016817	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016818	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
1016819	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1016820	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1016821	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016822	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1016823	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016824	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016825	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016826	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1016827	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016828	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
1016829	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1016830	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016831	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016832	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016833	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1016834	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016835	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016836	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016837	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016838	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016839	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016840	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016841	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1016842	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1016843	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016844	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016845	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016846	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1016847	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
1016848	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016849	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016850	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016851	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	94,848	-	-	-	94,848
										OPE	70,379	-	-	-	70,379
1016852	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1016853	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016854	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1016855	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016856	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1016857	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1016858	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016859	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1016860	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1016861	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016862	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016863	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016864	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1016865	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016866	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1016867	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1016868	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016869	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	198,096	-	-	-	198,096
										OPE	100,702	-	-	-	100,702
1016870	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	198,096	-	-	-	198,096
										OPE	100,702	-	-	-	100,702
1016871	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016872	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016873	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
1016874	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	4	7490	SAL	124,160	-	-	55,600	179,760
										OPE	65,836	-	-	29,482	95,318
1016875	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016876	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016877	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016878	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	78,158	-	-	35,000	113,158
1016879	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016880	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016881	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	4	7490	SAL	124,160	-	-	55,600	179,760
										OPE	65,836	-	-	29,482	95,318
1016882	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
1016883	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016884	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016885	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
1016886	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016887	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016888	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
1016889	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016890	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
1016891	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1016892	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
1016893	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1018194	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
1018195	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
1018196	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
1018197	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1018198	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1018199	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1018200	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1018201	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1018203	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1018204	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
1018205	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1018206	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1018207	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
1018208	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018209	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1018210	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
1018211	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1018227	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	166,862	-	-	74,722	241,584
										OPE	78,377	-	-	35,098	113,475
1018228	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	166,862	-	-	74,722	241,584
										OPE	78,377	-	-	35,098	113,475
1018234	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018235	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1018236	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018237	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018238	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018239	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018285	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1018286	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1018287	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1018288	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1018289	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1018290	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1018291	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1018292	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018293	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018294	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1018295	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
1018296	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1018297	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018298	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018299	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1018300	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1018301	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018310	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1018311	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1018312	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018313	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1018314	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	71,790	-	-	32,148	103,938
1018315	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018316	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1018317	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1018318	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1018319	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1018320	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1018321	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018322	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1018323	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018324	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1018325	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018870	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018871	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018872	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PP	1	0.50	12	5	4300	SAL	35,640	-	-	15,960	51,600
										OPE	25,152	-	-	11,263	36,415
1018886	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1018887	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
1018888	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018889	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018890	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018891	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018892	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018893	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018894	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018895	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018896	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018897	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018898	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018899	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018900	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1018901	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018902	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
1018903	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018904	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018905	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018906	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1018907	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018908	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018909	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1018910	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018911	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018912	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018913	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018914	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1018915	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018916	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1018917	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1018918	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018919	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018920	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018921	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018922	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018923	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018924	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018925	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	7	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
1018926	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1018927	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1018928	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1018929	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
1018930	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018931	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018932	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1018933	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	71,790	-	-	32,148	103,938
1018934	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018935	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1018936	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018937	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018938	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018939	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1018940	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1018941	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018942	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018943	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018944	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1018945	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
1018955	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018956	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018957	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018958	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018959	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1018960	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1018961	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1020592	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
1020593	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
1020594	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
1020595	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	198,096	-	-	-	198,096
										OPE	100,702	-	-	-	100,702
1020596	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	229,008	-	-	-	229,008
										OPE	109,782	-	-	-	109,782
1020597	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
1020598	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1020599	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1020600	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1020601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1020602	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1020603	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	98,370	-	-	-	98,370
1020604	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1020605	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1020606	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
1020607	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1020608	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1020609	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1021715	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	207,730	-	-	84,230	291,960
										OPE	91,265	-	-	37,006	128,271
1021766	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542
1021767	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	133,715	-	-	56,437	190,152
										OPE	69,174	-	-	29,196	98,370
1021768	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	133,715	-	-	56,437	190,152
										OPE	69,174	-	-	29,196	98,370
1023596	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	155,844	-	-	51,948	207,792
										OPE	77,663	-	-	25,888	103,551
1023597	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	3	8658	SAL	155,844	-	-	51,948	207,792
										OPE	77,663	-	-	25,888	103,551
1023601	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023602	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023603	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023604	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023605	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023606	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023607	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023608	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023609	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023610	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023611	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023612	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023613	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023614	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023615	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023616	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023617	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	128,304	-	-	42,768	171,072
										OPE	69,575	-	-	23,192	92,767
1023635	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1023636	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	64,907	-	-	21,636	86,543
1023637	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1023638	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1023639	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1023640	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1023641	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1023642	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1023652	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023653	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023654	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023655	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023656	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023661	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023662	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023664	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023667	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023668	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023669	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023670	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023672	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023673	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023674	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023676	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,999	-	-	20,666	82,665
1023677	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023678	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023679	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023680	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023681	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023682	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023683	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023684	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023685	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023686	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023687	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023688	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023689	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023690	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023691	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023692	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023693	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023694	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023695	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023696	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023697	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023698	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023699	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023700	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023701	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023702	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023703	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023704	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023705	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023706	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023707	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,999	-	-	20,666	82,665
1023708	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023709	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023710	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023711	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023712	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023713	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023714	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023715	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023716	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023717	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023718	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023719	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023720	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023721	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023722	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023723	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023724	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023725	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023726	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023727	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023728	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023729	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023730	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023731	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023732	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023733	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023734	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023735	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023736	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023737	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023738	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,999	-	-	20,666	82,665
1023739	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023740	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023741	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023742	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023743	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023744	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023745	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023746	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023747	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023748	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023749	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023750	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023751	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1023852	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023853	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023854	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023855	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023856	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023857	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023858	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023859	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023860	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023861	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023862	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023863	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023864	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023865	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023866	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023867	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023868	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023869	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	54,624	-	-	18,208	72,832
1023870	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023871	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023872	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023873	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023874	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023875	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023876	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023877	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023878	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023879	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	77,400	-	-	25,800	103,200
										OPE	54,624	-	-	18,208	72,832
1023909	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	3	5965	SAL	107,370	-	-	35,790	143,160
										OPE	63,427	-	-	21,142	84,569
1023910	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	3	5965	SAL	107,370	-	-	35,790	143,160
										OPE	63,427	-	-	21,142	84,569
1023911	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	3	5965	SAL	107,370	-	-	35,790	143,160
										OPE	63,427	-	-	21,142	84,569
1023916	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	3	5323	SAL	95,814	-	-	31,938	127,752
										OPE	60,032	-	-	20,011	80,043
1023917	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	3	5323	SAL	95,814	-	-	31,938	127,752
										OPE	60,032	-	-	20,011	80,043

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023918	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	3	5323	SAL	95,814	-	-	31,938	127,752
										OPE	60,032	-	-	20,011	80,043
1023922	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023923	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023924	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023925	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023926	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023927	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023928	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023929	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023930	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023931	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023932	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023933	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023934	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023935	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023936	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	52,784	-	-	17,595	70,379
1023937	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023938	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023939	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023940	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023941	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023942	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023943	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023944	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023945	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023946	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023947	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023948	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023949	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023950	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023951	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023952	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023953	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1023954	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	71,136	-	-	23,712	94,848
										OPE	52,784	-	-	17,595	70,379
1195001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1195002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1195003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1195004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195007	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1195008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1195009	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
1195010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1195011	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1195012	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1195014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195015	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	62,798	-	-	28,121	90,919
1195016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1195018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1195020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1195021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1195022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1195025	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1195026	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1195027	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
1195029	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PP	1	0.50	12	10	5419	SAL	44,915	-	-	20,113	65,028
										OPE	27,877	-	-	12,483	40,360
1195030	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1195031	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1195032	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1195033	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1195034	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1195035	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1195038	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1195039	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1195040	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1195041	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1195043	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
1195044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1195045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1195047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
1195048	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195049	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
1195051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	90,919	-	-	-	90,919
1195052	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
1195053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
1195054	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195055	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195056	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
1195057	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1195058	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1195059	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1195060	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
1195061	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
1195062	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
1195449	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	3	5695	SAL	47,202	-	-	21,138	68,340
										OPE	28,548	-	-	12,784	41,332
1200320	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1278006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
1296001	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1410013	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
1410179	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1500006	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
1600167	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
1900001	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	8	6791	SAL	112,573	-	-	50,411	162,984
										OPE	62,432	-	-	27,958	90,390
2000009	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
2000010	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
2000304	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
2301830	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
2500001	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
2730260	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	204,372	-	-	87,588	291,960
										OPE	89,790	-	-	38,481	128,271
2730261	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	9	12769	SAL	214,519	-	-	91,937	306,456
										OPE	92,770	-	-	39,758	132,528
2730262	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	185,270	-	-	79,402	264,672
										OPE	84,179	-	-	36,077	120,256
2730263	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	6	10021	SAL	168,353	-	-	72,151	240,504
										OPE	79,211	-	-	33,947	113,158
2730264	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	204,372	-	-	87,588	291,960
										OPE	89,790	-	-	38,481	128,271
2730265	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	204,372	-	-	87,588	291,960

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	89,790	-	-	38,481	128,271
2730266	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	7	10512	SAL	176,602	-	-	75,686	252,288
										OPE	81,633	-	-	34,986	116,619
2730267	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	204,372	-	-	87,588	291,960
										OPE	89,790	-	-	38,481	128,271
2730268	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	9	12769	SAL	214,519	-	-	91,937	306,456
										OPE	92,770	-	-	39,758	132,528
3100700	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
3100738	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
3300732	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	291,960	-	-	-	291,960
										OPE	128,271	-	-	-	128,271
4000103	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
4000235	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
4000444	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4000607	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4000804	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
4065375	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8331	SAL	138,101	-	-	61,843	199,944
										OPE	69,931	-	-	31,315	101,246
4100065	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4100239	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4100242	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4100252	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4100258	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4100260	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4100264	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4100265	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4100272	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
4100278	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4100279	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4100280	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	4	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
4100281	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4100285	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4100289	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
4100420	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4100421	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4100422	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100423	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
4100424	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
4100425	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4100428	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4100430	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4100431	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
4100432	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
4100434	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100435	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4100439	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4100443	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
4100446	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
4100451	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4100452	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4100455	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100458	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4100460	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100461	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4100462	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4100465	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100488	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4100490	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4100491	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100492	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4100500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4100529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4100538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100539	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4100545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
4100548	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100551	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100576	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	3	7863	SAL	130,343	-	-	58,369	188,712
										OPE	67,651	-	-	30,295	97,946
4100580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4100614	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100620	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
4100625	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
4100630	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100636	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4100637	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
4100648	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100656	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4100671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4100674	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4100681	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100683	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4100696	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4100702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4100741	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
4111422	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
4111460	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
4111589	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4112213	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
4118802	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4119170	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4119412	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
4119431	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR	24X	PF	1	1.00	24	3	5607	SAL	92,946	-	-	41,622	134,568
										OPE	56,668	-	-	25,376	82,044
4119449	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
4119608	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4119948	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
4119964	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
4200563	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4200578	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4200595	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4200601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4200605	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4200686	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4200689	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4200691	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4200692	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4200726	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4300680	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4300713	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
4300716	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4300735	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4300762	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4300777	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4300778	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4300785	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4300861	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
4300862	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
4400109	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
4400111	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4400523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4400528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4400530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4400557	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4400580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4400589	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4400596	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4400639	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,255	-	-	27,430	88,685
4400652	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500058	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
4500070	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
4500095	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4500115	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
4500268	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500400	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
4500402	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
4500462	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500466	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500467	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
4500477	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4500509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4500510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4500517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4500521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500526	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
4500537	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4500547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4500558	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
4500559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500574	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4500579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4500586	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500590	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4500594	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500598	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4500608	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500631	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
4500633	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4500634	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500642	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4500643	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4500645	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500648	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4500650	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4500658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4500659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500661	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4500663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4500665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
4500671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4500672	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4500675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4500676	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
4500678	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500680	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500683	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4500686	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500687	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500688	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4500689	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
4500691	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4500692	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
4500696	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4500714	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4500720	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4500727	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9095	SAL	150,766	-	-	67,514	218,280

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	73,649	-	-	32,981	106,630
4500801	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
4500802	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4500803	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
4600020	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
4600027	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600031	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600036	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
4600052	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
4600064	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
4600073	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
4600078	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600092	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
4600093	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600095	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4600096	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4600125	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600127	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600128	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600131	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
4600133	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
4600134	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4600150	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	113,160	-	-	-	113,160
										OPE	75,758	-	-	-	75,758
4600225	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
4600600	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
4700030	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4700050	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4700099	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4700211	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4700482	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4700483	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4700501	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	64,073	-	-	28,693	92,766
4700700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4700747	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
4700748	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	256,974	-	-	115,074	372,048
										OPE	103,255	-	-	46,238	149,493
4800010	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4800011	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4800018	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
4800571	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4800572	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
4800573	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
4800631	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	85,685	-	-	38,371	124,056
										OPE	54,536	-	-	24,421	78,957
4800635	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
4800636	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4800642	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
4800644	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
4800646	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4800650	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
4800655	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
5100294	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
5100303	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
5100309	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
5100315	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
5100500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
5100506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
5100510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
5100515	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
5100516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
5100524	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
5100525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
5100532	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
5100535	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
5100539	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	98,370	-	-	-	98,370
5100541	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
5100551	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
5100554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
5100703	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
5100706	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
5100709	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8254	SAL	198,096	-	-	-	198,096
										OPE	100,702	-	-	-	100,702
5500502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
5500509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
5500527	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
5500531	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
5600103	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
5600104	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
5600108	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
5700204	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
5700205	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
6100309	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
6100324	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
6100330	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100338	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
6100529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
6100538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
6100552	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
6100557	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
6100561	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100571	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
6100576	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100581	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	61,255	-	-	27,430	88,685
6100582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
6100583	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100584	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100602	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100603	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100612	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6100614	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
6100714	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
6100719	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
6100721	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
6100875	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6190014	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
6190015	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
6500502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
6500508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
6500516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6500519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
6500523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6500525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
6500526	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6500534	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
6500535	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
6500536	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6500545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
6500546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6500556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6500560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
6600032	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
6600039	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
6600050	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
6600061	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
6600070	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
6600081	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
6600107	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
6600110	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
6700201	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8314	SAL	137,820	-	-	61,716	199,536
										OPE	69,848	-	-	31,278	101,126
6700205	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7100303	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7100304	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7100305	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
7100308	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7100319	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7100320	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7100321	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
7100322	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
7100510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
7100516	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7100520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7100524	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
7100530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
7100535	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
7100542	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7100545	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
7100546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
7100547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7100549	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
7100556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
7100572	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
7100578	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7100579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
7100580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
7100591	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
7100595	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
7100597	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7100704	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
7100713	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
7400514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7400515	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	181,488	-	-	-	181,488
										OPE	95,825	-	-	-	95,825
7500504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
7500509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7500517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7500523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
7500525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
7500528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
7500529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
7500534	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7500540	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
7500553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
7500589	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
7500590	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
7500601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
7600004	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
7600005	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7600028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
7600066	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	113,160	-	-	-	113,160
										OPE	75,758	-	-	-	75,758
7600105	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	78,160	-	-	35,000	113,160
										OPE	52,326	-	-	23,432	75,758
7600107	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
7600112	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
7600113	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
7600115	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
7600203	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	94,571	-	-	42,349	136,920
7700201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
7700202	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9000018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9005126	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
9107504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9107850	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9112500	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
9112501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9113010	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	6	6164	SAL	102,179	-	-	45,757	147,936
										OPE	59,380	-	-	26,591	85,971
9113512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9116300	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
9116503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9116504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
9125001	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9125502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9132002	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
9132301	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9132501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
9201302	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9201501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	7923	SAL	65,669	-	-	29,407	95,076
										OPE	33,971	-	-	15,213	49,184
9201503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9201506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9201510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9202028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
9202200	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9202305	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	6	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
9202504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9202505	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9202507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9202508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9204300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
9204500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9204502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9204504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9204600	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9204700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9205028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9205301	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9205509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9205512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9205701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9205702	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	9	11578	SAL	191,926	-	-	85,946	277,872
										OPE	85,738	-	-	38,394	124,132
9208505	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9209301	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9209309	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PP	1	0.50	12	4	4118	SAL	34,132	-	-	15,284	49,416
										OPE	24,709	-	-	11,065	35,774
9214501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9221022	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9221300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
9221501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9221508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
9221509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9221511	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9223023	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9223204	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9223300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9223502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9223503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9223512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9223700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9223701	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9227020	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
9227025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,797	-	-	21,404	69,201
9227028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9227501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9227503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9227508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9227512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9227701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9229503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9229506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9231022	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9231502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9231503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9231506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9231510	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
9231520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9231700	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9233022	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9233502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9233508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9233520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9233522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
9233701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
9306032	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9306201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9306300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9306302	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9306304	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9306306	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9306500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9306502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9306508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9306516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,753	-	-	24,966	80,719
9306518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9306519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
9306520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9306521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9306522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9306525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9306527	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9306528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9306530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9306533	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9306700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
9310025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9310036	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9310037	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
9310101	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9310105	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9310110	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9310200	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	9	11578	SAL	191,926	-	-	85,946	277,872
										OPE	85,738	-	-	38,394	124,132
9310201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9310301	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9310305	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9310307	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9310500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9310501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
9310502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
9310503	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9310506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9310520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9310522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9310527	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9310528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	58,412	-	-	26,157	84,569
9310531	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9310700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9310704	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782
9315045	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9315046	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9315061	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9315300	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9315307	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9315312	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9315500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9315503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9315508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569
9315510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9315512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9315514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9315516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9315518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9315521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9315526	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9315527	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9315530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9315531	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9315533	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9315536	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9315544	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9315600	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
9315700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9315702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9315708	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9315710	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9317025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	77,364	-	-	-	77,364
9317101	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	105,695	-	-	44,185	149,880
										OPE	61,029	-	-	25,513	86,542
9317500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9317507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9317508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9317512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9317513	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9317514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9317515	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9317518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9317519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
9317523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9317600	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
9317706	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9318025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9318026	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9318028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
9318030	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9318201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9318202	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9318308	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9318309	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	62,743	-	-	28,097	90,840
										OPE	47,797	-	-	21,404	69,201
9318502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9318505	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9318507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9318511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9318518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9318519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9318520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9318521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9318523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9318525	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	8	7863	SAL	130,343	-	-	58,369	188,712

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,651	-	-	30,295	97,946
9318701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9318703	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
9322025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9322102	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
9322105	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9322201	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9322302	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9322304	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9322306	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9322500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9322501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9322502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9322503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9322505	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9322510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9322511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9322514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9322517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9322518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9322519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
9322522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9322524	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9322525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9322528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9322530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
9322540	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9322545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9322701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9322702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9322859	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9330021	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	48,611	-	-	21,768	70,379
9330027	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	68,263	-	-	30,569	98,832
										OPE	49,419	-	-	22,130	71,549
9330104	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9330200	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9330202	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9330403	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9330502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9330504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9330507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
9330510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9330511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9330516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9330517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9330521	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	6	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9330600	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9330702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	9542	SAL	158,176	-	-	70,832	229,008
										OPE	75,826	-	-	33,956	109,782

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9334029	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9334102	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9334202	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9334310	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9334501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	7562	SAL	125,354	-	-	56,134	181,488
										OPE	66,186	-	-	29,639	95,825
9334507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9334508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9334509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9334510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9334511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9334519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9334523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9334525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9334528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	5695	SAL	94,405	-	-	42,275	136,680
										OPE	57,097	-	-	25,568	82,665
9334529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370
9334530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,944	-	-	30,426	98,370
9334531	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	9	8254	SAL	136,825	-	-	61,271	198,096
										OPE	69,555	-	-	31,147	100,702
9334545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	6866	SAL	113,816	-	-	50,968	164,784
										OPE	62,798	-	-	28,121	90,919
9334546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9334547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	143,160	-	-	-	143,160
										OPE	84,569	-	-	-	84,569
9334701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	8658	SAL	143,522	-	-	64,270	207,792
										OPE	71,522	-	-	32,028	103,550
9334702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	240,504	-	-	-	240,504
										OPE	113,158	-	-	-	113,158
9336026	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9336300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9336502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9336504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9336510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
9336511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9336512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7206	SAL	119,452	-	-	53,492	172,944
										OPE	64,453	-	-	28,863	93,316
9336513	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9336514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	5965	SAL	98,881	-	-	44,279	143,160
										OPE	58,412	-	-	26,157	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9336520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9336532	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	7923	SAL	131,338	-	-	58,814	190,152
										OPE	67,944	-	-	30,426	98,370
9336702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
9336830	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	221,997	-	-	99,411	321,408
										OPE	94,571	-	-	42,349	136,920
9400173	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	6	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9400174	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9401337	MMS X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	9095	SAL	150,766	-	-	67,514	218,280
										OPE	73,649	-	-	32,981	106,630
9402034	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9402584	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	8	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9402812	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9403330	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	4	3785	SAL	31,372	-	-	14,048	45,420
										OPE	23,900	-	-	10,702	34,602
9403334	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379
9404203	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9404537	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9405695	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9405703	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,435	-	-	23,929	77,364
9405714	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9405781	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	118,159	-	-	52,913	171,072
										OPE	64,073	-	-	28,693	92,766
9406360	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	182,809	-	-	81,863	264,672
										OPE	83,061	-	-	37,195	120,256
9406366	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9406370	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	201,657	-	-	90,303	291,960
										OPE	88,597	-	-	39,674	128,271
9406384	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	256,974	-	-	115,074	372,048
										OPE	103,255	-	-	46,238	149,493
9406412	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	71,280	-	-	31,920	103,200
										OPE	50,305	-	-	22,527	72,832
9408721	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	103,522	-	-	46,358	149,880
										OPE	59,775	-	-	26,767	86,542
9408841	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
9409175	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9409258	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9409362	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	108,561	-	-	48,615	157,176
										OPE	61,255	-	-	27,430	88,685
9409728	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	144,434	-	-	64,678	209,112
										OPE	71,790	-	-	32,148	103,938
9410078	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	74,579	-	-	33,397	107,976
										OPE	51,273	-	-	22,961	74,234
9410082	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	65,512	-	-	29,336	94,848
										OPE	48,611	-	-	21,768	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9410087	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	81,939	-	-	36,693	118,632
										OPE	53,435	-	-	23,929	77,364
9410174	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	158,938	-	-	71,174	230,112
										OPE	76,050	-	-	34,056	110,106
9410273	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	89,830	-	-	40,226	130,056
										OPE	55,753	-	-	24,966	80,719
9410655	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10021	SAL	166,116	-	-	74,388	240,504
										OPE	78,158	-	-	35,000	113,158
Total Salary											377,059,470	-	-	151,357,182	528,416,652
Total OPE											210,538,540	-	-	84,588,200	295,126,740
Total Personal Services					**3,321**	**3,291.00**					**587,598,010**	**-**	**-**	**235,945,382**	**823,543,392**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0007263	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
0333011	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
0390005	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
0390010	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	213,793	-	-	5,639	219,432
										OPE	104,221	-	-	2,749	106,970
0491004	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	76,664	-	-	60,016	136,680
										OPE	46,367	-	-	36,298	82,665
0491005	MMN X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	155,256	-	-	-	155,256
										OPE	88,121	-	-	-	88,121
0492009	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
0492032	OAH C6658 AP	HUMAN SERVICES SPECIALIST 2	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
0493001	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	213,793	-	-	5,639	219,432
										OPE	104,221	-	-	2,749	106,970
0697001	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7128	SAL	171,021	-	-	51	171,072
										OPE	92,738	-	-	28	92,766
0779253	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	321,408	-	-	-	321,408
										OPE	136,920	-	-	-	136,920
0779331	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
0785199	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,593	-	-	79	264,672
										OPE	120,220	-	-	36	120,256
0787001	OAH C0862 AP	PROGRAM ANALYST 3	29	PP	1	0.50	12	8	8713	SAL	104,556	-	-	-	104,556
										OPE	51,969	-	-	-	51,969
0789086	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,593	-	-	79	264,672
										OPE	120,220	-	-	36	120,256
0789216	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	113,441	-	-	34	113,475
0789217	MMS X7815 AP	TRAINING AND DEVELOPMENT MANAGE	31X	PF	1	1.00	24	10	11028	SAL	264,593	-	-	79	264,672
										OPE	120,220	-	-	36	120,256
0789218	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	-	-	-	277,872	277,872
										OPE	-	-	-	124,132	124,132
0789219	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584
										OPE	113,441	-	-	34	113,475
0789284	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	252,288	-	-	-	252,288
										OPE	116,619	-	-	-	116,619
0791054	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
0791184	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
0791186	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	245,804	-	-	6,484	252,288
										OPE	113,622	-	-	2,997	116,619
0793005	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	190,095	-	-	57	190,152
										OPE	98,340	-	-	30	98,370
0793009	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
0793026	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
0793029	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584
										OPE	113,441	-	-	34	113,475
0793030	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	6	10021	SAL	240,432	-	-	72	240,504
										OPE	113,124	-	-	34	113,158
0795140	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	190,095	-	-	57	190,152
										OPE	98,340	-	-	30	98,370
0795141	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,593	-	-	79	264,672
										OPE	120,220	-	-	36	120,256
0795147	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
0795591	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
0797234	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	172,892	-	-	52	172,944
										OPE	93,288	-	-	28	93,316
0797420	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
0797500	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584
										OPE	113,441	-	-	34	113,475
0797505	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584
										OPE	113,441	-	-	34	113,475
0797506	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	8	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
0797507	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	8	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
0797508	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
0799208	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	245,804	-	-	6,484	252,288
										OPE	113,622	-	-	2,997	116,619
0799210	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	245,804	-	-	6,484	252,288
										OPE	113,622	-	-	2,997	116,619
0799292	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584
										OPE	113,441	-	-	34	113,475
0799299	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
0799300	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
0799301	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
0799302	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	172,892	-	-	52	172,944
										OPE	93,288	-	-	28	93,316
0799419	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	113,441	-	-	34	113,475
0799421	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	203,738	-	-	5,374	209,112
										OPE	101,267	-	-	2,671	103,938
1000069	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	8	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
1000211	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
1000448	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1000449	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	-	-	-	209,112	209,112
										OPE	-	-	-	103,938	103,938
1000450	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1000451	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1000452	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1001091	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1001334	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1001654	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1001655	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	230,112	-	-	-	230,112
										OPE	110,106	-	-	-	110,106
1002171	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
1003324	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1003329	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	190,152	-	-	-	190,152
										OPE	98,370	-	-	-	98,370

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004227	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	3	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1010362	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	229,008	-	-	-	229,008
										OPE	109,782	-	-	-	109,782
1010363	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1010364	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1010365	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1010366	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1010367	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5169	SAL	-	-	-	124,056	124,056
										OPE	-	-	-	78,957	78,957
1011183	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1011184	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	199,536	-	-	-	199,536
										OPE	101,126	-	-	-	101,126
1011185	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1011186	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	230,112	-	-	-	230,112
										OPE	110,106	-	-	-	110,106
1011187	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1011190	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
1011601	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,672	-	-	-	264,672
										OPE	120,256	-	-	-	120,256
1011604	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1011605	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	113,475	-	-	-	113,475
1011606	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1011615	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1011616	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
1011653	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
1013280	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	2	8254	SAL	198,096	-	-	-	198,096
										OPE	100,702	-	-	-	100,702
1013281	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	207,792	-	-	-	207,792
										OPE	103,550	-	-	-	103,550
1013686	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	207,792	-	-	-	207,792
										OPE	103,550	-	-	-	103,550
1015383	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1015384	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1015385	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	229,008	-	-	-	229,008
										OPE	109,782	-	-	-	109,782
1015386	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1015387	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1015388	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	230,112	-	-	-	230,112
										OPE	110,106	-	-	-	110,106
1015389	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1015390	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1015391	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1015392	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1015393	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	230,112	-	-	-	230,112
										OPE	110,106	-	-	-	110,106
1015394	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1015395	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1015396	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,672	-	-	-	264,672
										OPE	120,256	-	-	-	120,256
1015397	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,584	-	-	-	241,584
										OPE	113,475	-	-	-	113,475
1015398	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	277,872	-	-	-	277,872
										OPE	124,132	-	-	-	124,132
1015399	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	207,792	-	-	-	207,792
										OPE	103,550	-	-	-	103,550
1015400	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	9	10512	SAL	252,288	-	-	-	252,288
										OPE	116,619	-	-	-	116,619
1015401	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,672	-	-	-	264,672
										OPE	120,256	-	-	-	120,256
1015402	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	291,960	-	-	-	291,960
										OPE	128,271	-	-	-	128,271
1018191	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	151,562	-	-	67,870	219,432
										OPE	73,884	-	-	33,086	106,970
1018326	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,672	-	-	-	264,672
										OPE	120,256	-	-	-	120,256
1018946	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	106,647	-	-	102,465	209,112
										OPE	53,008	-	-	50,930	103,938
1018947	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	106,647	-	-	102,465	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,008	-	-	50,930	103,938
1018948	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	106,647	-	-	102,465	209,112
										OPE	53,008	-	-	50,930	103,938
1018949	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	123,208	-	-	118,376	241,584
										OPE	57,872	-	-	55,603	113,475
1018950	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	123,208	-	-	118,376	241,584
										OPE	57,872	-	-	55,603	113,475
1018951	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	123,208	-	-	118,376	241,584
										OPE	57,872	-	-	55,603	113,475
1018952	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8314	SAL	101,763	-	-	97,773	199,536
										OPE	51,574	-	-	49,552	101,126
1018953	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	123,208	-	-	118,376	241,584
										OPE	57,872	-	-	55,603	113,475
1018954	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	6	10021	SAL	122,657	-	-	117,847	240,504
										OPE	57,711	-	-	55,447	113,158
1020087	MMS X7815 AP	TRAINING AND DEVELOPMENT MANAGE	31X	PF	1	1.00	24	10	11028	SAL	66,168	-	-	198,504	264,672
										OPE	30,064	-	-	90,192	120,256
1020088	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	60,396	-	-	181,188	241,584
										OPE	28,369	-	-	85,106	113,475
1020089	MMS X7815 AP	TRAINING AND DEVELOPMENT MANAGE	31X	PF	1	1.00	24	7	9542	SAL	57,252	-	-	171,756	229,008
										OPE	27,446	-	-	82,337	109,783
1020090	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	60,396	-	-	181,188	241,584
										OPE	28,369	-	-	85,106	113,475
1020091	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1020092	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	60,396	-	-	181,188	241,584
										OPE	28,369	-	-	85,106	113,475
1020093	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	7923	SAL	47,538	-	-	142,614	190,152
										OPE	24,593	-	-	73,778	98,371
1020094	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	6	7562	SAL	45,372	-	-	136,116	181,488
										OPE	23,956	-	-	71,869	95,825

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1020095	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	7206	SAL	43,236	-	-	129,708	172,944
										OPE	23,329	-	-	69,987	93,316
1020096	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	7923	SAL	47,538	-	-	142,614	190,152
										OPE	24,593	-	-	73,778	98,371
1020097	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1020098	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1020099	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1020100	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	7206	SAL	43,236	-	-	129,708	172,944
										OPE	23,329	-	-	69,987	93,316
1020101	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
1020102	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	8	8314	SAL	49,884	-	-	149,652	199,536
										OPE	25,282	-	-	75,845	101,127
1020103	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	6	7562	SAL	45,372	-	-	136,116	181,488
										OPE	23,956	-	-	71,869	95,825
1020104	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	39,294	-	-	117,882	157,176
										OPE	22,171	-	-	66,514	88,685
1020105	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	45,372	-	-	136,116	181,488
										OPE	23,956	-	-	71,869	95,825
1020106	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
1020107	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	172,944	-	-	-	172,944
										OPE	93,316	-	-	-	93,316
1020126	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	241,056	-	-	80,352	321,408
										OPE	102,690	-	-	34,230	136,920
1020127	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	5	9542	SAL	171,756	-	-	57,252	229,008
										OPE	82,337	-	-	27,446	109,783
1020128	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	189,216	-	-	63,072	252,288

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	87,464	-	-	29,155	116,619
1020129	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	198,504	-	-	66,168	264,672
										OPE	90,192	-	-	30,064	120,256
1020130	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	189,216	-	-	63,072	252,288
										OPE	87,464	-	-	29,155	116,619
1020131	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8658	SAL	155,844	-	-	51,948	207,792
										OPE	77,663	-	-	25,888	103,551
1020132	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	149,652	-	-	49,884	199,536
										OPE	75,845	-	-	25,282	101,127
1020133	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	156,834	-	-	52,278	209,112
										OPE	77,954	-	-	25,985	103,939
1020134	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	136,116	-	-	45,372	181,488
										OPE	71,869	-	-	23,956	95,825
1020135	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020136	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020137	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020138	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020139	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020140	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	102,510	-	-	34,170	136,680
										OPE	61,999	-	-	20,666	82,665
1020141	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	218,970	-	-	72,990	291,960
										OPE	96,203	-	-	32,068	128,271
1020142	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	4	7206	SAL	129,708	-	-	43,236	172,944
										OPE	69,987	-	-	23,329	93,316
1020143	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	4	7206	SAL	129,708	-	-	43,236	172,944
										OPE	69,987	-	-	23,329	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1020144	MMN X0863 AP	PROGRAM ANALYST 4	31	PF	1	1.00	24	5	9095	SAL	163,710	-	-	54,570	218,280
										OPE	79,973	-	-	26,658	106,631
1020145	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020146	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	7562	SAL	136,116	-	-	45,372	181,488
										OPE	71,869	-	-	23,956	95,825
1020147	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	181,188	-	-	60,396	241,584
										OPE	85,106	-	-	28,369	113,475
1020148	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	6549	SAL	117,882	-	-	39,294	157,176
										OPE	66,514	-	-	22,171	88,685
1020149	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020150	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	156,834	-	-	52,278	209,112
										OPE	77,954	-	-	25,985	103,939
1020151	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	112,410	-	-	37,470	149,880
										OPE	64,907	-	-	21,636	86,543
1020152	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	136,116	-	-	45,372	181,488
										OPE	71,869	-	-	23,956	95,825
1020153	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	123,588	-	-	41,196	164,784
										OPE	68,189	-	-	22,730	90,919
1020154	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	88,974	-	-	29,658	118,632
										OPE	58,023	-	-	19,341	77,364
1020155	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	181,188	-	-	60,396	241,584
										OPE	85,106	-	-	28,369	113,475
1020156	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	181,188	-	-	60,396	241,584
										OPE	85,106	-	-	28,369	113,475
1020591	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	185,270	-	-	79,402	264,672
										OPE	84,179	-	-	36,077	120,256
1021533	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	199,536	-	-	-	199,536
										OPE	101,126	-	-	-	101,126
1021716	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	79,796	-	-	33,679	113,475
1021717	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	132,702	-	-	56,010	188,712
										OPE	68,876	-	-	29,070	97,946
1021718	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	186,117	-	-	78,555	264,672
										OPE	84,564	-	-	35,692	120,256
1021719	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	140,314	-	-	59,222	199,536
										OPE	71,112	-	-	30,014	101,126
1021720	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	147,048	-	-	62,064	209,112
										OPE	73,089	-	-	30,849	103,938
1021721	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584
										OPE	79,796	-	-	33,679	113,475
1021722	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021723	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542
1021724	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	161,038	-	-	67,970	229,008
										OPE	77,199	-	-	32,583	109,782
1021725	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584
										OPE	79,796	-	-	33,679	113,475
1021726	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542
1021727	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	226,014	-	-	95,394	321,408
										OPE	96,282	-	-	40,638	136,920
1021728	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9542	SAL	161,038	-	-	67,970	229,008
										OPE	77,199	-	-	32,583	109,782
1021729	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	147,048	-	-	62,064	209,112
										OPE	73,089	-	-	30,849	103,938
1021730	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584
										OPE	79,796	-	-	33,679	113,475
1021731	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	161,815	-	-	68,297	230,112
										OPE	77,427	-	-	32,679	110,106

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1021732	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584
										OPE	79,796	-	-	33,679	113,475
1021733	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542
1021734	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7206	SAL	121,614	-	-	51,330	172,944
										OPE	65,620	-	-	27,696	93,316
1021735	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	186,117	-	-	78,555	264,672
										OPE	84,564	-	-	35,692	120,256
1021736	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	147,048	-	-	62,064	209,112
										OPE	73,089	-	-	30,849	103,938
1021737	MESN Z7101 AF	CHILD WELFARE ADMINISTRATOR 2	40X	PF	1	1.00	24	10	17074	SAL	288,154	-	-	121,622	409,776
										OPE	111,164	-	-	46,919	158,083
1021738	MESN Z7101 AF	CHILD WELFARE ADMINISTRATOR 2	40X	PF	1	1.00	24	7	14756	SAL	249,034	-	-	105,110	354,144
										OPE	102,257	-	-	43,159	145,416
1021739	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	195,400	-	-	82,472	277,872
										OPE	87,290	-	-	36,842	124,132
1021740	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	9	11578	SAL	195,400	-	-	82,472	277,872
										OPE	87,290	-	-	36,842	124,132
1021741	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	6	10021	SAL	169,122	-	-	71,382	240,504
										OPE	79,573	-	-	33,585	113,158
1021742	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	9	11578	SAL	195,400	-	-	82,472	277,872
										OPE	87,290	-	-	36,842	124,132
1021743	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	226,014	-	-	95,394	321,408
										OPE	96,282	-	-	40,638	136,920
1021744	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021745	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021746	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	147,048	-	-	62,064	209,112
										OPE	73,089	-	-	30,849	103,938
1021747	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	9	11578	SAL	195,400	-	-	82,472	277,872

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	87,290	-	-	36,842	124,132
1021748	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8658	SAL	146,119	-	-	61,673	207,792
										OPE	72,816	-	-	30,734	103,550
1021749	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	226,014	-	-	95,394	321,408
										OPE	96,282	-	-	40,638	136,920
1021750	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021751	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021752	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021753	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021754	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5965	SAL	100,670	-	-	42,490	143,160
										OPE	59,469	-	-	25,100	84,569
1021755	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	91,455	-	-	38,601	130,056
										OPE	56,762	-	-	23,957	80,719
1021756	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542
1021757	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	9	9143	SAL	154,305	-	-	65,127	219,432
										OPE	75,221	-	-	31,749	106,970
1021758	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	96,113	-	-	40,567	136,680
										OPE	58,130	-	-	24,535	82,665
1021759	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	177,409	-	-	74,879	252,288
										OPE	82,006	-	-	34,613	116,619
1021760	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584
										OPE	79,796	-	-	33,679	113,475
1021761	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	161,815	-	-	68,297	230,112
										OPE	77,427	-	-	32,679	110,106
1021762	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021763	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	133,715	-	-	56,437	190,152
										OPE	69,174	-	-	29,196	98,370
1021764	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	9	11578	SAL	195,400	-	-	82,472	277,872
										OPE	87,290	-	-	36,842	124,132
1021765	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584
										OPE	79,796	-	-	33,679	113,475
1021769	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542
1021770	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	105,396	-	-	44,484	149,880
										OPE	60,856	-	-	25,686	86,542
1021771	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	169,882	-	-	71,702	241,584
										OPE	79,796	-	-	33,679	113,475
1021772	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7863	SAL	132,702	-	-	56,010	188,712
										OPE	68,876	-	-	29,070	97,946
1021773	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	147,048	-	-	62,064	209,112
										OPE	73,089	-	-	30,849	103,938
1022188	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	-	-	-	219,432	219,432
										OPE	-	-	-	106,970	106,970
1022189	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	7923	SAL	-	-	-	190,152	190,152
										OPE	-	-	-	98,370	98,370
1025542	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
1071460	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	270,731	-	-	7,141	277,872
										OPE	120,942	-	-	3,190	124,132
1297001	MMS X6241 AP	NURSE MANAGER	36	PF	1	1.00	24	3	10512	SAL	252,212	-	-	76	252,288
										OPE	116,584	-	-	35	116,619
1297003	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	126,714	-	-	3,342	130,056
										OPE	78,645	-	-	2,074	80,719
1297004	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	235,375	-	-	6,209	241,584
										OPE	110,559	-	-	2,916	113,475
1297005	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	235,375	-	-	6,209	241,584

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	110,559	-	-	2,916	113,475
1297006	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	194,408	-	-	5,128	199,536
										OPE	98,527	-	-	2,599	101,126
1700201	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584
										OPE	113,441	-	-	34	113,475
1900301	MESN Z7100 AF	CHILD WELFARE ADMINISTRATOR 3	42X	PF	1	1.00	24	10	18825	SAL	440,189	-	-	11,611	451,800
										OPE	163,344	-	-	4,309	167,653
2100050	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
2200123	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
2730245	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	0.75	18	3	8658	SAL	109,091	-	-	46,753	155,844
										OPE	54,363	-	-	23,299	77,662
2730246	MMS X7635 AP	PROCUREMENT MANAGER 1	31X		1	0.75	18	3	7863	SAL	99,074	-	-	42,460	141,534
										OPE	51,421	-	-	22,038	73,459
2730247	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.75	18	3	7206	SAL	90,796	-	-	38,912	129,708
										OPE	48,991	-	-	20,996	69,987
2730248	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	78,687	-	-	33,723	112,410
										OPE	45,434	-	-	19,472	64,906
2730249	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	78,687	-	-	33,723	112,410
										OPE	45,434	-	-	19,472	64,906
2730250	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	78,687	-	-	33,723	112,410
										OPE	45,434	-	-	19,472	64,906
2730251	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	0.75	18	3	6866	SAL	86,512	-	-	37,076	123,588
										OPE	47,732	-	-	20,456	68,188
2730252	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	0.75	18	3	6866	SAL	86,512	-	-	37,076	123,588
										OPE	47,732	-	-	20,456	68,188
2730253	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.75	18	3	4499	SAL	56,687	-	-	24,295	80,982
										OPE	38,973	-	-	16,703	55,676
2730254	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.75	18	3	4499	SAL	56,687	-	-	24,295	80,982
										OPE	38,973	-	-	16,703	55,676

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
2730255	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	0.67	16	3	6245	SAL	69,944	-	-	29,976	99,920
										OPE	40,387	-	-	17,309	57,696
2730256	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	0.67	16	3	6245	SAL	69,944	-	-	29,976	99,920
										OPE	40,387	-	-	17,309	57,696
2730257	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	0.67	16	3	6245	SAL	69,944	-	-	29,976	99,920
										OPE	40,387	-	-	17,309	57,696
2730258	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	0.67	16	3	5169	SAL	57,893	-	-	24,811	82,704
										OPE	36,847	-	-	15,791	52,638
2730259	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	0.67	16	3	5169	SAL	57,893	-	-	24,811	82,704
										OPE	36,847	-	-	15,791	52,638
2730269	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	10	15502	SAL	260,434	-	-	111,614	372,048
										OPE	104,645	-	-	44,848	149,493
2730270	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.75	18	3	6866	SAL	86,512	-	-	37,076	123,588
										OPE	47,732	-	-	20,456	68,188
2730271	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.75	18	3	6866	SAL	86,512	-	-	37,076	123,588
										OPE	47,732	-	-	20,456	68,188
2730272	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.75	18	3	4499	SAL	56,687	-	-	24,295	80,982
										OPE	38,973	-	-	16,703	55,676
2730273	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	0.75	18	3	8658	SAL	77,922	-	-	77,922	155,844
										OPE	38,831	-	-	38,831	77,662
2730274	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	0.75	18	3	8658	SAL	77,922	-	-	77,922	155,844
										OPE	38,831	-	-	38,831	77,662
2730275	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	78,687	-	-	33,723	112,410
										OPE	45,434	-	-	19,472	64,906
2730276	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	78,687	-	-	33,723	112,410
										OPE	45,434	-	-	19,472	64,906
2730277	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	78,687	-	-	33,723	112,410
										OPE	45,434	-	-	19,472	64,906
2730278	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	78,687	-	-	33,723	112,410
										OPE	45,434	-	-	19,472	64,906
2730279	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	78,687	-	-	33,723	112,410

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,434	-	-	19,472	64,906
2730280	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	0.75	18	3	3952	SAL	49,795	-	-	21,341	71,136
										OPE	36,949	-	-	15,835	52,784
2730281	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.75	18	3	7206	SAL	90,796	-	-	38,912	129,708
										OPE	48,991	-	-	20,996	69,987
2730283	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.75	18	3	7206	SAL	90,796	-	-	38,912	129,708
										OPE	48,991	-	-	20,996	69,987
2730284	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.75	18	3	4499	SAL	56,687	-	-	24,295	80,982
										OPE	38,973	-	-	16,703	55,676
2730511	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	0.75	18	3	8658	SAL	109,091	-	-	46,753	155,844
										OPE	54,363	-	-	23,299	77,662
3100562	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
3100734	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	9	12769	SAL	306,364	-	-	92	306,456
										OPE	132,488	-	-	40	132,528
3200163	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
3200164	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
3200165	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	118,632	-	-	-	118,632
										OPE	77,364	-	-	-	77,364
3200742	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	9588	SAL	230,043	-	-	69	230,112
										OPE	110,073	-	-	33	110,106
3200747	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	313,148	-	-	8,260	321,408
										OPE	133,401	-	-	3,519	136,920
3200800	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
3200802	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	313,148	-	-	8,260	321,408
										OPE	133,401	-	-	3,519	136,920
3300301	MESN Z7101 AF	CHILD WELFARE ADMINISTRATOR 2	40X	PF	1	1.00	24	3	12165	SAL	284,457	-	-	7,503	291,960
										OPE	124,974	-	-	3,297	128,271

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
3300600	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	241,512	-	-	72	241,584
										OPE	113,441	-	-	34	113,475
3300701	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	252,212	-	-	76	252,288
										OPE	116,584	-	-	35	116,619
3400706	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	8	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
3500718	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,049	-	-	63	209,112
										OPE	103,907	-	-	31	103,938
4000084	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	151,266	-	-	3,990	155,256
										OPE	85,856	-	-	2,265	88,121
4200029	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	172,892	-	-	52	172,944
										OPE	93,288	-	-	28	93,316
4300776	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
5300001	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	321,312	-	-	96	321,408
										OPE	136,879	-	-	41	136,920
6100715	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	321,408	-	-	-	321,408
										OPE	136,920	-	-	-	136,920
9208502	MMS X7884 IP	INFORMATION TECHNOLOGY MANAGEF	33X	PF	1	1.00	24	10	14065	SAL	328,885	-	-	8,675	337,560
										OPE	138,000	-	-	3,640	141,640
9334704	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	3	9542	SAL	228,939	-	-	69	229,008
										OPE	109,749	-	-	33	109,782
9400379	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
9402624	OAH C5246 AP	COMPLIANCE SPECIALIST 1	21	PF	1	1.00	24	10	6549	SAL	157,176	-	-	-	157,176
										OPE	88,685	-	-	-	88,685
9406563	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	-	96,103	190,152
										OPE	48,654	-	-	49,716	98,370
9406651	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	54,858	-	-	164,574	219,432
										OPE	26,743	-	-	80,228	106,971
9408635	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	103,938	-	-	-	103,938
9408832	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	-	-	-	172,944	172,944
										OPE	-	-	-	93,316	93,316
9408839	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
9409260	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	130,056	-	-	-	130,056
										OPE	80,719	-	-	-	80,719
9409799	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	146,028	-	-	3,852	149,880
										OPE	84,318	-	-	2,224	86,542
9410336	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	146,028	-	-	3,852	149,880
										OPE	84,318	-	-	2,224	86,542
9410883	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	264,672	-	-	-	264,672
										OPE	120,256	-	-	-	120,256
9410908	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	149,880	-	-	-	149,880
										OPE	86,542	-	-	-	86,542
Total Salary											49,163,152	-	-	12,756,710	61,919,862
Total OPE											24,294,087	-	-	6,359,753	30,653,840
Total Personal Services					**302**	**293.60**					**73,457,239**	**-**	**-**	**19,116,463**	**92,573,702**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000070	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
1000090	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
1000300	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PP	1	0.50	12	10	5965	SAL	39,620	-	-	31,960	71,580
										OPE	23,404	-	-	18,880	42,284
1000348	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
1000349	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
1000709	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000711	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000714	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000715	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1000716	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000717	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1000718	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000720	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000721	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000722	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000723	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,089	-	-	33,145	74,234
1000724	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000725	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000726	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1000727	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000728	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000729	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1000730	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000731	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000732	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000733	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000735	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000736	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000737	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1000738	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000739	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000740	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000741	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000742	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000743	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000744	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000745	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000747	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000748	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000750	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000751	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000752	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000753	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000755	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000756	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000757	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000758	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,821	-	-	34,543	77,364
1000759	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000761	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000762	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000764	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000767	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000770	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000771	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1000772	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1000773	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000774	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000776	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000779	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000780	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1000782	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000783	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000784	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000785	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1000786	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000788	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000789	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000790	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000792	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000793	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000795	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000796	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000798	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000799	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000800	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1000802	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000806	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000807	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1000808	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000810	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000811	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000813	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000814	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1000815	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000816	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000817	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000818	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1000819	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000820	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000821	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000822	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000823	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1000824	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000826	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000827	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000828	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000829	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000830	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000831	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000832	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000835	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000836	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000837	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000838	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000839	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000840	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000841	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000843	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1000844	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,821	-	-	34,543	77,364
1000846	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000847	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000848	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000849	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000850	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1000851	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000852	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000853	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000854	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1000855	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000856	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000858	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000859	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000860	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000863	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000864	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1000866	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000868	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1000869	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1000870	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1000871	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000873	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	9	6549	SAL	87,673	-	-	69,503	157,176
										OPE	49,468	-	-	39,217	88,685
1000883	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1000885	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,543	-	-	80,249	207,792
										OPE	63,559	-	-	39,991	103,550
1000886	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1000889	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	121,591	-	-	76,505	198,096
										OPE	61,811	-	-	38,891	100,702
1000890	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1000892	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1000893	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1000896	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	7863	SAL	115,831	-	-	72,881	188,712
										OPE	60,119	-	-	37,827	97,946
1000897	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,384	-	-	42,398	109,782
1000898	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	110,337	-	-	69,423	179,760
										OPE	58,506	-	-	36,812	95,318
1000899	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
1000910	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1000916	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1000918	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1000919	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1000922	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
1000925	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1000937	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1000941	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1000946	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1000951	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1000960	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1000962	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1000963	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000969	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000973	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000974	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000978	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1000979	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000980	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000981	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1000990	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1000992	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001006	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1001009	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001013	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001014	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1001015	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001017	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1001018	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1001019	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001020	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001022	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1001023	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001024	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001025	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001026	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1001027	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1001028	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001030	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001031	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1001032	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001036	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1001037	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001038	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1001039	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001040	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001041	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001042	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001043	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001044	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001053	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	132,336	-	-	132,336	264,672
										OPE	60,128	-	-	60,128	120,256
1001054	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	110,337	-	-	69,423	179,760
										OPE	58,506	-	-	36,812	95,318
1001055	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
1001063	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1001066	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1001068	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1001069	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1001072	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1001078	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1001079	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,476	-	-	26,725	69,201
1001080	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1001082	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1001083	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1001094	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,543	-	-	80,249	207,792
										OPE	63,559	-	-	39,991	103,550
1001199	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
1001707	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1001708	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1001709	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1001711	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1001712	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001713	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1001714	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1001726	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	48,380	-	-	54,820	103,200
										OPE	34,144	-	-	38,688	72,832
1002082	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	3	4943	SAL	68,961	-	-	49,671	118,632
										OPE	44,972	-	-	32,392	77,364
1002084	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1002085	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1002095	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002096	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002097	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002098	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002100	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002104	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
1002105	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
1002114	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
1002124	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002126	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002127	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1002128	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002130	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002131	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002132	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1002133	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002134	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1002564	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002565	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002566	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1002568	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1002569	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002573	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1002574	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1002660	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1002661	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1002662	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1002667	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1002670	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1002672	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1002682	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1002689	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	7	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1002692	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	5	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1002760	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1002761	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002762	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002763	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1002764	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1002766	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1002767	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1003018	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1003019	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003020	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003021	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003022	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003023	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,932	-	-	33,826	75,758
1003024	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1003025	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003026	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1003027	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003028	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003029	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003030	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1003031	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	7	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
1003033	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
1003163	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003164	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1003165	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1003188	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	3	4943	SAL	68,961	-	-	49,671	118,632
										OPE	44,972	-	-	32,392	77,364
1003193	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1003194	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003205	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1003206	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1003208	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003209	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003210	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PP	1	0.88	21	10	5965	SAL	69,334	-	-	55,931	125,265
										OPE	40,957	-	-	33,040	73,997
1003211	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003212	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003213	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003214	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003215	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003216	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003217	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003218	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1003219	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1003220	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1003221	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	44,678	-	-	36,041	80,719
1003222	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003226	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1003227	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003228	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PP	1	0.88	21	10	6866	SAL	80,427	-	-	63,759	144,186
										OPE	44,375	-	-	35,179	79,554
1003229	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	9	6549	SAL	91,366	-	-	65,810	157,176
										OPE	51,553	-	-	37,132	88,685
1003237	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1003304	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003313	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003453	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003454	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1003455	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003457	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1003459	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003460	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003461	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1003462	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003463	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003464	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1003466	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1003469	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1003470	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1003471	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1003472	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1003474	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1004044	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004045	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004048	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1004049	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004055	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004403	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1004404	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1004405	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004406	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004407	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004408	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004409	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004411	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004413	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004414	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004415	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004416	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004417	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004418	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1004419	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1004420	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004425	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004426	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1004428	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1004429	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004430	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004434	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004435	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004442	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004443	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004444	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004445	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1004446	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004447	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1004449	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004450	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004451	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1004452	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1004454	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1004455	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1004457	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1004458	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1004459	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1004460	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1004461	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1004462	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1004463	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1004464	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1004465	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004466	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004467	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1004468	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004469	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004470	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1004471	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1004472	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004473	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004474	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1004475	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1004480	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004482	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1004483	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1004485	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1004486	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004487	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1004488	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1004489	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1004891	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004892	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1004893	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1004894	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1004895	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004896	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1004897	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004898	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004899	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004900	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004901	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004902	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1004903	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004904	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004905	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004906	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004907	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004910	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004911	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1004912	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1004913	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1004914	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1004915	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004916	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1004918	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004919	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1004920	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004921	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004922	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004923	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004924	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004925	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004926	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,703	-	-	35,254	78,957
1004928	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004929	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1004931	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004932	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004933	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004935	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004936	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004937	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004938	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004941	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004942	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004943	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004945	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004946	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1004947	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1004948	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004949	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004950	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1004952	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004953	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1004954	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1004955	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1004956	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1004957	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1004958	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1004959	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1004960	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1004961	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1007348	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007349	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007350	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	44,678	-	-	36,041	80,719
1007352	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1007353	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1007355	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1007356	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1007357	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1007358	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
1007359	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007360	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1007361	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007362	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007363	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007364	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007366	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1007367	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007368	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1007370	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007371	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007372	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007373	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1007896	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007897	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007898	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007899	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1007900	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007904	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007905	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007907	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007908	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007909	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007912	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1007914	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1007915	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007916	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007917	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007919	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1007920	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1007921	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1007922	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1007923	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
1007924	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,543	-	-	80,249	207,792
										OPE	63,559	-	-	39,991	103,550
1007925	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1007926	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1007927	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1007929	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1007930	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1007931	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1007932	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1007934	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1007935	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1007949	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1008007	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008008	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1008010	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008011	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1008012	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008013	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008014	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1008015	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008016	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008017	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008018	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008019	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1008020	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008021	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008022	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008023	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1008024	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008032	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1008034	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1008036	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1008039	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1008048	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1008067	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008068	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008069	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1008070	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008072	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008073	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008074	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
1008075	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1008076	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008077	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1008078	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008079	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008140	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
1008141	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008142	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008165	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008166	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008168	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008170	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008171	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1008172	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,821	-	-	34,543	77,364
1008173	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008176	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008177	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008178	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008180	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008181	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008182	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008185	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008186	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008188	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008189	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008190	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008191	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008193	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008194	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008195	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008196	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008197	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008198	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008201	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008202	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008203	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008205	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008209	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008210	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1008211	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008212	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008214	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008215	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1008216	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008217	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,089	-	-	33,145	74,234
1008218	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1008219	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008221	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008222	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008223	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008224	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008225	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008227	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008228	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008229	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008230	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008232	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008233	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008234	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008235	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008236	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008237	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1008238	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008239	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008240	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008241	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008242	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008243	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008245	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008247	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008248	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008249	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008250	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008251	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1008252	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008254	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,089	-	-	33,145	74,234
1008255	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008256	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008257	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008258	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008259	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008260	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008261	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008262	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008263	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008264	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008265	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008268	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008269	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008270	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008271	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008272	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008273	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1008274	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008275	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008276	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008278	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008280	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008281	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008282	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008283	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008284	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008285	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1008287	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008288	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008289	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008291	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1008292	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008293	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008294	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008295	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1008296	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008297	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008298	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008299	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008300	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1008301	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008313	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1008314	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	2	4715	SAL	65,780	-	-	47,380	113,160
										OPE	44,038	-	-	31,720	75,758
1008315	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1008316	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	5	5419	SAL	75,602	-	-	54,454	130,056
										OPE	46,922	-	-	33,797	80,719
1008317	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008318	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	6	5695	SAL	79,452	-	-	57,228	136,680
										OPE	48,053	-	-	34,612	82,665
1008319	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	4	5169	SAL	72,114	-	-	51,942	124,056
										OPE	45,898	-	-	33,059	78,957
1008320	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1008321	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1008347	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008348	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008349	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008350	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008351	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008352	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008353	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008354	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008355	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008356	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1008357	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008358	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,755	-	-	36,910	82,665
1008359	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008360	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1008361	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PP	1	0.88	21	5	3952	SAL	41,496	-	-	41,496	82,992
										OPE	30,791	-	-	30,791	61,582
1008362	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PP	1	0.88	21	10	4943	SAL	51,902	-	-	51,902	103,804
										OPE	33,847	-	-	33,847	67,694
1008363	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1008364	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1008365	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1008366	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1008367	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1008368	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1008370	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008371	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008372	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008373	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	7	5965	SAL	83,219	-	-	59,941	143,160
										OPE	49,160	-	-	35,409	84,569
1008374	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008375	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1008376	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008379	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008380	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008382	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008383	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008384	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1008386	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008387	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1008390	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1008391	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1008396	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1008397	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008398	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008399	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008400	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,486	-	-	29,878	77,364
1008401	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008402	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008403	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008404	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1008406	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008407	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
1008409	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008410	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
1008412	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008414	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1008415	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
1008417	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
1008418	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
1008420	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
1008421	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	83,603	-	-	66,277	149,880
										OPE	48,273	-	-	38,269	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1008422	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	91,917	-	-	72,867	164,784
										OPE	50,715	-	-	40,204	90,919
1008423	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	9	6549	SAL	87,673	-	-	69,503	157,176
										OPE	49,468	-	-	39,217	88,685
1008425	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
1008427	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	121,591	-	-	76,505	198,096
										OPE	61,811	-	-	38,891	100,702
1008428	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008429	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008430	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
1008434	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1008435	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1010353	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1010794	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010795	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1010796	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1010797	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010798	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010799	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1010800	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010801	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1010802	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1010803	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010804	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1010805	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010806	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1010807	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010808	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010809	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010810	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010811	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010812	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1010813	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1010814	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1010815	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1010816	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1010817	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010818	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010819	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010820	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1010821	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010824	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010825	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010826	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1010827	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010828	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010829	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010830	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010831	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010832	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1010833	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1010834	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010835	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010836	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010837	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010838	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1010839	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1010840	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1010841	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1010842	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1010844	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010845	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1010846	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010847	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010848	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1010849	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010850	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1010851	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1010853	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010854	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1010856	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1010857	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1010858	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1010861	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1010862	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1010863	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1010864	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1010881	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1010882	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1010883	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1010886	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	54,891	-	-	54,891	109,782
1010887	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1010888	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1010890	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	91,917	-	-	72,867	164,784
										OPE	50,715	-	-	40,204	90,919
1010891	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	91,917	-	-	72,867	164,784
										OPE	50,715	-	-	40,204	90,919
1010892	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	91,917	-	-	72,867	164,784
										OPE	50,715	-	-	40,204	90,919
1011117	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1011118	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1011119	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1011120	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1011121	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1011122	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1011123	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1011124	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1011125	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1011126	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1011127	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1011128	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012423	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	9	9095	SAL	109,140	-	-	109,140	218,280
										OPE	53,315	-	-	53,315	106,630
1012946	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012947	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012949	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012950	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1012951	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012952	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012953	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012954	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012955	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012956	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012957	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012958	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012959	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1012960	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012961	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012962	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1012963	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012964	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012965	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012966	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012967	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1012968	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1012975	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1012976	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	8	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1012977	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1012978	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1012979	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1012980	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012981	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013398	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1013399	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1013400	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013401	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013402	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013403	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013405	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1013406	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013407	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013408	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1013409	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013410	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013411	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013412	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013413	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1013414	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013415	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1013416	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1013419	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013426	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1013697	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	56,909	-	-	37,939	94,848
										OPE	42,227	-	-	28,152	70,379
1013698	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	4715	SAL	67,896	-	-	45,264	113,160
										OPE	45,455	-	-	30,303	75,758
1013706	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1014156	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014157	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014158	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014159	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014160	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014161	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014162	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014163	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014164	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014165	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014166	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014167	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1014168	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1014169	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014170	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014171	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014172	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014173	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014174	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014175	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014176	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014177	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014178	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1014179	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014180	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014181	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014182	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014183	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014184	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1014185	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014186	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014187	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014188	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014189	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014190	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014191	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014192	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014193	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014194	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014195	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1014196	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014197	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014198	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014199	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014200	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014201	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014202	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014203	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1014204	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014205	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014206	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1014207	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014208	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014209	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	44,678	-	-	36,041	80,719
1014210	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1014211	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014212	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014213	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014214	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014215	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014216	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014217	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014218	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014219	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014220	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014221	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014222	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014223	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014224	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014225	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014226	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014227	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014228	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014229	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014230	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014231	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014232	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014233	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1014234	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014235	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1014236	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014237	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014238	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014239	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014240	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,755	-	-	36,910	82,665
1014241	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014242	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014243	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1014257	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1014279	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	47,424	-	-	47,424	94,848
										OPE	35,190	-	-	35,190	70,380
1014328	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	6	5695	SAL	76,240	-	-	60,440	136,680
										OPE	46,111	-	-	36,554	82,665
1014333	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014334	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014335	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014336	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014337	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014535	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	76,158	-	-	47,898	124,056
										OPE	48,472	-	-	30,485	78,957
1014536	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
1014537	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5169	SAL	76,158	-	-	47,898	124,056
										OPE	48,472	-	-	30,485	78,957
1014538	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1014539	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014540	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014541	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5965	SAL	87,886	-	-	55,274	143,160
										OPE	51,917	-	-	32,652	84,569
1014542	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
1014543	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014545	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	4	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
1014546	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014547	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014548	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014549	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014550	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014552	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	5695	SAL	83,908	-	-	52,772	136,680
										OPE	50,748	-	-	31,917	82,665
1014553	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014554	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014555	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014556	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	53,128	-	-	33,414	86,542
1014557	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
1014857	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014858	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1014859	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1014860	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014861	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1014862	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1014863	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1014864	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1014873	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1014876	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1014879	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1014883	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1014884	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	6	7863	SAL	94,356	-	-	94,356	188,712
										OPE	48,973	-	-	48,973	97,946
1014886	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016129	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016130	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1016131	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016132	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016133	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1016134	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1016135	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016146	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1016147	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016148	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016149	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016335	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016336	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016337	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1016338	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1016339	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1016340	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1016341	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1016342	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1016343	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019008	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019009	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1019010	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1019011	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019012	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019013	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019014	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019015	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019016	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019017	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019018	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019020	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019022	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	5	7490	SAL	107,856	-	-	71,904	179,760
										OPE	57,191	-	-	38,127	95,318
1019023	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019025	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019028	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	9	9095	SAL	130,968	-	-	87,312	218,280
										OPE	63,978	-	-	42,652	106,630
1019029	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019032	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	137,405	-	-	91,603	229,008
										OPE	65,869	-	-	43,913	109,782
1019127	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1019128	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019129	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019130	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019131	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019132	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1019133	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019134	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019135	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1019136	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019137	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019138	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019139	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019140	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019141	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019142	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019143	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019144	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019145	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019146	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1019147	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019148	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019149	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019150	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019151	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019152	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019153	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019154	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019155	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1019156	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1019157	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019158	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019159	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019160	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019161	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019162	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019163	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1019164	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1019165	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019166	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,755	-	-	36,910	82,665
1019167	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019168	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019169	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019170	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1019171	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019172	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019173	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019174	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019175	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1019176	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019177	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019178	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019179	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019180	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019181	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019182	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019183	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019184	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019185	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019186	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1019187	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019188	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019189	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019190	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019191	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019192	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019193	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019194	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1019195	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1019196	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019197	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,755	-	-	36,910	82,665
1019198	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019199	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019200	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019201	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1019202	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1019203	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019204	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1019205	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019206	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1019207	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1019208	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
1019209	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	6	5695	SAL	79,452	-	-	57,228	136,680
										OPE	48,053	-	-	34,612	82,665
1019210	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
1019211	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1019212	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1019248	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	105,940	-	-	57,044	162,984
										OPE	58,754	-	-	31,637	90,391
1019363	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1019368	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1019435	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1019436	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019437	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1019438	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019439	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1019440	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019441	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1019442	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1019443	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1020759	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1020760	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1020761	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1020762	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,821	-	-	34,543	77,364
1020962	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	6	7863	SAL	128,324	-	-	60,388	188,712
										OPE	66,603	-	-	31,343	97,946
1020963	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	3	6791	SAL	110,829	-	-	52,155	162,984
										OPE	61,465	-	-	28,925	90,390
1020967	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1020968	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1020969	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	5	5419	SAL	75,602	-	-	54,454	130,056
										OPE	46,922	-	-	33,797	80,719
1020970	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
1020971	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1020972	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	5	5419	SAL	75,602	-	-	54,454	130,056
										OPE	46,922	-	-	33,797	80,719
1020973	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	7	5965	SAL	83,219	-	-	59,941	143,160
										OPE	49,160	-	-	35,409	84,569
1020974	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1020975	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
1020976	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	7	5965	SAL	83,219	-	-	59,941	143,160
										OPE	49,160	-	-	35,409	84,569
1020997	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1020998	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1020999	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1021000	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021001	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021002	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021003	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021004	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021005	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021006	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021007	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021008	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021009	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021010	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021011	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021012	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021013	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021014	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021015	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1021016	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021017	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021018	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021019	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021020	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021021	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021022	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021023	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021024	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021025	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021026	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021027	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021028	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021029	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021030	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1021031	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021032	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021033	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021034	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021035	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021036	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021037	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021038	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021039	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021040	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021041	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021042	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021043	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021044	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021045	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021046	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1021047	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021048	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021049	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021050	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021051	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021052	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021053	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021054	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021055	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021056	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021057	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021058	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021059	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021060	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021061	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1021062	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021063	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021064	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021065	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021066	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1021067	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021068	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021069	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021070	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021071	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021072	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021073	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021074	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021075	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021076	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021077	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,755	-	-	36,910	82,665
1021078	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021079	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021080	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021081	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021082	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021083	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1021084	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021085	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021086	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021087	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021088	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1021089	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021090	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021091	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021092	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1021093	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021094	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021095	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021096	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021146	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021147	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021148	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021149	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021155	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021156	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1021157	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021158	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1021159	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021160	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021161	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1021507	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,932	-	-	33,826	75,758
1021508	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021509	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021510	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021511	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1021512	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1021513	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021542	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021543	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021544	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1021545	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022197	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022198	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022199	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022200	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022201	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1022202	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022203	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022204	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022205	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022206	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022207	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1022208	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022209	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022210	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022211	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022212	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022213	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022214	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022215	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022216	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1022217	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	44,678	-	-	36,041	80,719
1022218	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022219	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022220	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022221	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022222	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022223	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022224	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	92,926	-	-	56,954	149,880
										OPE	53,656	-	-	32,886	86,542
1022225	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	102,166	-	-	62,618	164,784
										OPE	56,370	-	-	34,549	90,919
1022280	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022281	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022282	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022283	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1022284	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022285	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022286	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1022287	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022288	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022289	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022290	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022291	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022292	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022293	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022294	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022295	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022296	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1022297	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022298	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022299	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022605	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	94,531	-	-	68,453	162,984
										OPE	52,426	-	-	37,964	90,390
1022606	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	94,531	-	-	68,453	162,984
										OPE	52,426	-	-	37,964	90,390
1022607	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	104,261	-	-	75,499	179,760

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,284	-	-	40,034	95,318
1022609	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	71,952	-	-	52,104	124,056
										OPE	45,795	-	-	33,162	78,957
1022610	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	209,112	-	-	-	209,112
										OPE	103,938	-	-	-	103,938
1022631	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022632	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022633	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022634	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022635	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022636	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022637	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022638	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022639	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022640	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022641	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022642	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1022643	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1022644	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1022645	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022646	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022647	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022648	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1022649	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1022650	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1022651	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022652	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1022653	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1022654	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022655	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022656	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1022657	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1022658	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1022659	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	45,755	-	-	36,910	82,665
1022667	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1022668	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	6	5695	SAL	79,274	-	-	57,406	136,680
										OPE	47,946	-	-	34,719	82,665
1022669	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1022670	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1022703	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	74,153	-	-	90,631	164,784
										OPE	40,914	-	-	50,005	90,919
1023019	MMS X7635 AP	PROCUREMENT MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	153,510	-	-	111,162	264,672
										OPE	69,748	-	-	50,508	120,256
1023020	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	104,261	-	-	75,499	179,760
										OPE	55,284	-	-	40,034	95,318
1023021	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	94,531	-	-	68,453	162,984
										OPE	52,426	-	-	37,964	90,390
1023022	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	132,825	-	-	96,183	229,008
										OPE	63,674	-	-	46,108	109,782
1023023	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	132,825	-	-	96,183	229,008
										OPE	63,674	-	-	46,108	109,782
1023024	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	114,896	-	-	83,200	198,096
										OPE	58,407	-	-	42,295	100,702
1023026	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7128	SAL	99,222	-	-	71,850	171,072
										OPE	53,804	-	-	38,962	92,766
1023027	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	104,261	-	-	75,499	179,760
										OPE	55,284	-	-	40,034	95,318
1023028	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	94,531	-	-	68,453	162,984
										OPE	52,426	-	-	37,964	90,390
1023029	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	114,896	-	-	83,200	198,096
										OPE	58,407	-	-	42,295	100,702

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023030	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	114,896	-	-	83,200	198,096
										OPE	58,407	-	-	42,295	100,702
1023031	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	120,519	-	-	87,273	207,792
										OPE	60,059	-	-	43,491	103,550
1023032	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	94,531	-	-	68,453	162,984
										OPE	52,426	-	-	37,964	90,390
1023052	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023053	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023054	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	8	6549	SAL	91,162	-	-	66,014	157,176
										OPE	51,437	-	-	37,248	88,685
1023055	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023056	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023057	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023058	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023059	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023060	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023061	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023062	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	9	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023063	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023070	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	6866	SAL	95,575	-	-	69,209	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	52,733	-	-	38,186	90,919
1023094	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	52,687	-	-	38,153	90,840
										OPE	40,137	-	-	29,064	69,201
1023095	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	68,807	-	-	49,825	118,632
										OPE	44,871	-	-	32,493	77,364
1023107	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	65,633	-	-	47,527	113,160
										OPE	43,940	-	-	31,818	75,758
1023108	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	68,807	-	-	49,825	118,632
										OPE	44,871	-	-	32,493	77,364
1023109	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	68,807	-	-	49,825	118,632
										OPE	44,871	-	-	32,493	77,364
1023110	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	57,323	-	-	41,509	98,832
										OPE	41,498	-	-	30,051	71,549
1023111	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	57,323	-	-	41,509	98,832
										OPE	41,498	-	-	30,051	71,549
1023112	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	59,856	-	-	43,344	103,200
										OPE	42,243	-	-	30,589	72,832
1023113	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	62,626	-	-	45,350	107,976
										OPE	43,056	-	-	31,178	74,234
1023114	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	65,633	-	-	47,527	113,160
										OPE	43,940	-	-	31,818	75,758
1023115	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	59,856	-	-	43,344	103,200
										OPE	42,243	-	-	30,589	72,832
1023116	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	68,807	-	-	49,825	118,632
										OPE	44,871	-	-	32,493	77,364
1023117	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	57,323	-	-	41,509	98,832
										OPE	41,498	-	-	30,051	71,549
1023159	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023160	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023161	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023162	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023163	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023164	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023165	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023166	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023167	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023168	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023169	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023170	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023171	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023172	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023173	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023174	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023175	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023176	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,703	-	-	35,254	78,957
1023177	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023178	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023179	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023180	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023181	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023182	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023183	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023184	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023185	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023186	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023187	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023188	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023189	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023190	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023191	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023192	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023193	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023194	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023195	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023196	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023197	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023198	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023199	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023200	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023201	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023202	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023203	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023204	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023205	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023206	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023207	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,821	-	-	34,543	77,364
1023208	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023209	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023210	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023211	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023212	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023213	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023214	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023215	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023216	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023217	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023218	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023219	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023220	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023221	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023222	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023223	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023224	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023225	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023226	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023227	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023228	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023229	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023230	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023231	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023232	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023233	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023234	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023235	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023236	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023237	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023238	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1023239	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023240	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023241	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023242	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023243	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023244	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023245	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023246	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023247	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023248	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023249	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023250	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023251	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023252	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023253	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023254	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023255	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023256	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023257	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023258	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023259	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023260	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023261	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023262	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023263	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023264	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023265	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023266	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023267	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023268	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023269	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,089	-	-	33,145	74,234
1023270	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023271	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023272	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023273	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023274	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023275	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023276	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023277	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023278	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023279	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023280	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023281	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023282	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023283	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023284	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023285	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023286	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023287	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023288	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023289	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023290	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023291	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023292	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023293	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023294	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023295	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023296	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023297	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023298	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023299	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023300	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1023301	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023302	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023303	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023304	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023305	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023306	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023307	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023308	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023309	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023310	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023311	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023312	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023313	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023314	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023315	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023316	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023317	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023318	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023319	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023320	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023321	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023322	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023323	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023324	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023325	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023326	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023327	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023328	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023329	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023330	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023331	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	41,089	-	-	33,145	74,234
1023332	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023333	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023334	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023335	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023336	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023337	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023338	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023339	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023340	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023341	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023342	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023343	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1023344	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023345	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023346	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1023347	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1023348	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1023349	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1023350	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1023351	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1023352	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1023550	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023551	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023552	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023553	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	6	5695	SAL	79,274	-	-	57,406	136,680
										OPE	47,946	-	-	34,719	82,665
1023554	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023555	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	9	6549	SAL	91,162	-	-	66,014	157,176
										OPE	51,437	-	-	37,248	88,685
1023556	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	86,930	-	-	62,950	149,880
										OPE	50,194	-	-	36,348	86,542
1023557	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	9	6549	SAL	91,162	-	-	66,014	157,176
										OPE	51,437	-	-	37,248	88,685
1024455	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1024456	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	53,988	-	-	53,988	107,976

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	37,117	-	-	37,117	74,234
1024457	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024458	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024459	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1024460	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024467	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	55,012	-	-	39,836	94,848
										OPE	40,820	-	-	29,559	70,379
1024468	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	55,012	-	-	39,836	94,848
										OPE	40,820	-	-	29,559	70,379
1024474	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1024475	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1024476	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1024477	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1024478	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1024479	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1024480	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1024481	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1024482	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1024483	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024484	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024485	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024486	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1024487	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024488	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1024489	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024490	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024491	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1024492	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1024493	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1024494	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024495	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
1024496	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1024497	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024498	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
1024499	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1024500	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
1024515	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1024518	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	94,531	-	-	68,453	162,984
										OPE	52,426	-	-	37,964	90,390
1025885	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4118	SAL	98,832	-	-	-	98,832
										OPE	71,549	-	-	-	71,549
1025886	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	90,840	-	-	-	90,840
										OPE	69,201	-	-	-	69,201
1025887	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
1025888	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1025889	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
1025890	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
1025891	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1025892	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1025893	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
1025894	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
1025895	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	73,343	-	-	89,641	162,984
										OPE	40,676	-	-	49,715	90,391

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1300061	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,673	-	-	38,159	98,832
										OPE	43,924	-	-	27,625	71,549
1410118	OAH C0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	6	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
2100025	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
2100131	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
2100238	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	10	11028	SAL	66,168	-	-	198,504	264,672
										OPE	30,064	-	-	90,192	120,256
2730021	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730022	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730023	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730024	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730025	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730026	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730027	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730028	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730029	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730030	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730031	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	36,416	-	-	36,416	72,832
2730032	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730033	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730034	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730035	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730036	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730037	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730038	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	3	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
2730039	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	3	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
2730040	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	3	3651	SAL	43,812	-	-	43,812	87,624
										OPE	34,128	-	-	34,128	68,256
2730041	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	3	3651	SAL	43,812	-	-	43,812	87,624
										OPE	34,128	-	-	34,128	68,256
2730042	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	3	3651	SAL	43,812	-	-	43,812	87,624
										OPE	34,128	-	-	34,128	68,256
3100744	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
4000172	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	91,996	-	-	57,884	149,880
										OPE	53,119	-	-	33,423	86,542
4000175	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
4000354	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4000355	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
4000366	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4000367	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4000372	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
4000377	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
4000380	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
4000398	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4000803	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7128	SAL	105,021	-	-	66,051	171,072
										OPE	56,949	-	-	35,817	92,766
4100316	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4100445	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4100715	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
4100723	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
4100729	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
4111124	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
4111448	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4111452	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
4111455	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
4111507	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	44,322	-	-	50,526	94,848
										OPE	32,888	-	-	37,491	70,379
4111553	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4111903	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	47,860	-	-	46,988	94,848
										OPE	35,513	-	-	34,866	70,379
4111940	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
4111941	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4111942	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4112224	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4114414	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4114488	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4114489	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4114490	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4114491	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4114518	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4114533	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4114541	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
4114552	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4114558	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	44,465	-	-	50,383	94,848
										OPE	32,994	-	-	37,385	70,379
4114564	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4114587	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
4114663	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
4115028	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
4116025	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
4116046	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4116048	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
4116055	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4116056	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4116061	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
4116065	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
4116066	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
4117027	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	44,465	-	-	50,383	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	32,994	-	-	37,385	70,379
4118018	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4118020	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
4118021	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
4119074	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119116	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119135	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
4119155	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
4119160	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	115,557	-	-	113,451	229,008
										OPE	55,396	-	-	54,386	109,782
4119165	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
4119166	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119168	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119191	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4119193	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119194	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119196	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4119202	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119203	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
4119208	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
4119209	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119210	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119224	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119227	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
4119228	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119256	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119271	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
4119297	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	3785	SAL	42,586	-	-	48,254	90,840
										OPE	32,441	-	-	36,760	69,201
4119332	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119336	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
4119338	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119350	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119351	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
4119352	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	81,601	-	-	61,559	143,160
										OPE	48,204	-	-	36,365	84,569
4119354	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
4119386	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	9542	SAL	107,359	-	-	121,649	229,008
										OPE	51,466	-	-	58,316	109,782
4119430	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119436	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119441	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119469	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	44,341	-	-	50,507	94,848
										OPE	32,902	-	-	37,477	70,379
4119505	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
4119559	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119562	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
4119564	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
4119565	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
4119568	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
4119570	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119691	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
4119800	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119817	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
4119818	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119819	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119820	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119822	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
4119901	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119953	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	55,615	-	-	63,017	118,632
										OPE	36,268	-	-	41,096	77,364
4119954	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
4119955	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
4119959	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
4119961	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,862	-	-	58,770	118,632
										OPE	39,038	-	-	38,326	77,364
4200118	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4300005	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4300774	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
4300775	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	67,395	-	-	42,387	109,782
4600003	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
4600071	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4600081	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
4600112	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
4600145	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,673	-	-	38,159	98,832
										OPE	43,924	-	-	27,625	71,549
4600148	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
4800020	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4800031	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
4800314	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
5100403	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
5100406	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
5600020	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
5600035	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
5600102	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	91,996	-	-	57,884	149,880
										OPE	53,119	-	-	33,423	86,542
6100413	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
6100416	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
6100417	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
6100419	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
6100420	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
6100424	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
6100722	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
6300003	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
6600035	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
6600053	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
7400102	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
7400411	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
7400413	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
7400416	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
7600031	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
7600060	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
7600106	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,494	-	-	29,870	77,364
9005150	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9111401	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
9132400	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
9201403	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9202400	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9205400	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9205401	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9208400	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9208401	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9209403	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9221850	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
9223150	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	92,011	-	-	57,869	149,880
										OPE	53,128	-	-	33,414	86,542
9229701	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,564	-	-	80,228	207,792
										OPE	63,569	-	-	39,981	103,550
9233402	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9233403	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9306027	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9306038	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9306046	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9306400	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9306408	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9306703	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9310042	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9310404	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9315024	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9315040	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9315054	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9315400	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9315408	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9315413	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9317022	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9317037	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
9317150	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9317402	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9317830	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9318110	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9318301	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9318404	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9318405	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9318407	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9318830	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9322022	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9322033	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9322401	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9322403	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9322408	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9322409	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9322706	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9330023	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9330029	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9330103	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	91,996	-	-	57,884	149,880
										OPE	53,119	-	-	33,423	86,542
9330150	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9330860	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	100,056	-	-	62,928	162,984
										OPE	55,490	-	-	34,900	90,390
9334400	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9334406	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9334412	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9336021	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9336104	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9336405	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9400070	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PP	1	0.88	21	10	5965	SAL	69,334	-	-	55,931	125,265
										OPE	40,957	-	-	33,040	73,997
9400094	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
9400107	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9400109	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
9400120	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	134,002	-	-	84,278	218,280
										OPE	65,460	-	-	41,170	106,630
9400134	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9400154	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9400159	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400175	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9400182	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400193	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9400197	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400214	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400216	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9400217	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400258	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400286	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400288	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9400290	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,354	-	-	39,846	103,200
										OPE	44,712	-	-	28,120	72,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9400294	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
9400297	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
9400320	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,469	-	-	43,691	113,160
										OPE	46,508	-	-	29,250	75,758
9400341	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9400349	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9400354	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400356	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400363	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400370	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9400389	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400411	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9400413	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,354	-	-	39,846	103,200
										OPE	44,712	-	-	28,120	72,832
9400417	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400418	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9400425	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9400428	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,206	-	-	27,173	70,379
9400459	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400473	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400487	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9400489	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9400499	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9400501	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400502	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9400507	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400520	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9400540	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9400552	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400553	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9400569	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9400571	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9400618	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9400635	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	125,863	-	-	103,145	229,008
										OPE	60,336	-	-	49,446	109,782
9401394	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	134,002	-	-	84,278	218,280
										OPE	65,460	-	-	41,170	106,630
9402431	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	134,002	-	-	84,278	218,280
										OPE	65,460	-	-	41,170	106,630
9402459	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9402483	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9402491	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9402654	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9402699	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,673	-	-	38,159	98,832
										OPE	43,924	-	-	27,625	71,549
9402701	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9402827	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9402886	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9403026	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9403027	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9403279	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,673	-	-	38,159	98,832
										OPE	43,924	-	-	27,625	71,549
9403281	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9403296	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,482	-	-	26,719	69,201
9403297	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9403301	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9403304	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9403305	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9403307	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9403309	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9403328	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,227	-	-	36,621	94,848
										OPE	43,206	-	-	27,173	70,379
9403329	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,767	-	-	35,073	90,840
										OPE	42,482	-	-	26,719	69,201
9403331	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,828	-	-	45,804	118,632
										OPE	47,494	-	-	29,870	77,364
9403341	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
9403357	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9403379	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9403381	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9403385	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9403399	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	91,996	-	-	57,884	149,880
										OPE	53,119	-	-	33,423	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9403952	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
9403953	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
9404211	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9404227	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9404232	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9404260	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9404270	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9404326	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9404534	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7128	SAL	105,004	-	-	66,068	171,072
										OPE	56,940	-	-	35,826	92,766
9404541	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9404662	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9404675	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9404676	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	7863	SAL	115,831	-	-	72,881	188,712
										OPE	60,119	-	-	37,827	97,946
9404691	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9404708	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9404721	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,476	-	-	26,725	69,201
9404722	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9404729	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9404736	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9405111	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PP	1	0.58	13.87	5	3952	SAL	30,126	-	-	24,688	54,814
										OPE	22,480	-	-	18,422	40,902
9405479	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9405498	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9405503	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9405517	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9405646	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9405653	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9405657	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9405664	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9405665	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9405685	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9405702	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9405710	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9405711	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9405769	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8254	SAL	121,591	-	-	76,505	198,096
										OPE	61,811	-	-	38,891	100,702
9405771	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9406073	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	3	4943	SAL	68,961	-	-	49,671	118,632
										OPE	44,972	-	-	32,392	77,364
9406074	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406079	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406080	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406084	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406085	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406086	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	5	5419	SAL	75,602	-	-	54,454	130,056
										OPE	46,922	-	-	33,797	80,719
9406089	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	4	5169	SAL	72,114	-	-	51,942	124,056
										OPE	45,898	-	-	33,059	78,957
9406091	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406093	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	8	6245	SAL	87,125	-	-	62,755	149,880
										OPE	50,307	-	-	36,235	86,542
9406101	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406126	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
9406135	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406141	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406149	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9406151	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406155	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,588	-	-	88,420	229,008
										OPE	67,395	-	-	42,387	109,782
9406156	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9406159	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9406161	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9406162	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9406164	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406166	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406185	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
9406194	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9406220	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542
9406221	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9406236	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406283	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9406309	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406341	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	5	5419	SAL	75,602	-	-	54,454	130,056
										OPE	46,922	-	-	33,797	80,719
9406363	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9406367	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9406369	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
9406371	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9406374	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9406376	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9406391	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9406452	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9406453	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9406459	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406471	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406540	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	52,851	-	-	38,068	90,919
9406550	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9406555	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9406564	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406596	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406599	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9406603	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9406604	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9406607	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9406661	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9406665	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
9406679	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406680	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9406682	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
9406688	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9406690	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9406692	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9406709	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	65,200	-	-	53,432	118,632
										OPE	42,519	-	-	34,845	77,364
9407123	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9407142	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9407143	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9407221	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9407650	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408038	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408041	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9408044	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9408046	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408049	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9408057	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408086	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408102	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	4	5169	SAL	72,114	-	-	51,942	124,056
										OPE	45,898	-	-	33,059	78,957
9408135	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,199	-	-	27,180	70,379
9408150	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408152	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408159	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408164	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408166	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9408167	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9408168	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408173	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9408174	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9408179	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9408181	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408184	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408347	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408614	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408625	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9408628	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408633	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9408643	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9408646	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9408648	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9408649	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
9408661	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408664	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408670	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9408671	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408676	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9408677	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	91,996	-	-	57,884	149,880
										OPE	53,119	-	-	33,423	86,542
9408679	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9408680	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408681	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9408686	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,199	-	-	27,180	70,379
9408687	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9408726	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9408888	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9408889	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408895	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408898	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9408899	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408901	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408903	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408904	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408905	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408908	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408909	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9408912	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9408916	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9408918	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9408924	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408927	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408929	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9408932	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408933	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9408942	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408945	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408953	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408958	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408960	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9408972	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408973	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408974	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408975	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408979	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
9408980	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9408982	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9408983	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9408985	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9408986	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9408987	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9408988	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7490	SAL	110,337	-	-	69,423	179,760
										OPE	58,506	-	-	36,812	95,318
9408999	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409000	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9409002	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409003	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9409004	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409037	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409043	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409044	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9409062	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9409092	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409095	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409098	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9409109	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9409114	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9409131	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
9409135	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9409140	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409142	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409144	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409151	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409154	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409181	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409184	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409205	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
9409208	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409217	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409220	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9409246	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409247	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	7	4300	SAL	63,344	-	-	39,856	103,200
										OPE	44,704	-	-	28,128	72,832
9409252	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
9409263	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9409264	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9409267	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409268	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409335	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9409336	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409338	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409339	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409342	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9409343	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9409345	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9409347	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409351	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409352	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409354	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9409355	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9409358	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409359	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9409360	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	100,040	-	-	62,944	162,984
										OPE	55,481	-	-	34,909	90,390
9409361	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9409374	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409696	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	9	4715	SAL	69,458	-	-	43,702	113,160
										OPE	46,500	-	-	29,258	75,758
9409702	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409703	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409706	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,486	-	-	29,878	77,364
9409707	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9409708	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409710	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9409714	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409715	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9409716	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9409717	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9409732	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9409737	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9409743	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9409744	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9409751	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409752	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409753	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409754	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9409755	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409756	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9409760	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9409761	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9409765	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9409768	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9409775	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409778	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409780	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409783	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9409791	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9409793	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9409796	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409798	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409829	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409832	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
9409840	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9409841	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9409849	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9095	SAL	133,980	-	-	84,300	218,280
										OPE	65,449	-	-	41,181	106,630
9409850	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9409968	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409969	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409971	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409974	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409975	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PP	1	0.88	21	8	5419	SAL	62,988	-	-	50,811	113,799
										OPE	39,094	-	-	31,536	70,630
9409978	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9409980	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409981	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409984	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409987	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409995	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9409998	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9409999	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410009	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9410012	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410016	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410029	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9410030	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9410031	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410044	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9410045	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9410046	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410047	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410048	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9410050	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410067	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	95,789	-	-	68,995	164,784
										OPE	52,851	-	-	38,068	90,919
9410080	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	42,476	-	-	26,725	69,201
9410081	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
9410084	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410085	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410113	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410115	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410116	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410117	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410119	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410121	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410122	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410123	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410124	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410125	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410126	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9410127	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9410129	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
9410131	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410133	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9410135	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410136	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410137	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410138	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410139	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410141	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410142	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	8	4499	SAL	66,276	-	-	41,700	107,976
										OPE	45,565	-	-	28,669	74,234
9410143	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9410146	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9410148	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410150	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410151	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9410157	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	43,917	-	-	27,632	71,549
9410158	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9410166	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410173	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410175	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410178	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	2	6469	SAL	95,296	-	-	59,960	155,256
										OPE	54,089	-	-	34,032	88,121
9410180	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410182	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410183	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410184	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,893	-	-	114,115	229,008
										OPE	55,078	-	-	54,704	109,782
9410185	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	125,863	-	-	103,145	229,008
										OPE	60,336	-	-	49,446	109,782
9410208	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410236	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410237	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410238	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410240	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9410241	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9410243	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410244	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9410245	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9410246	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410254	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410255	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	4	3785	SAL	55,758	-	-	35,082	90,840
										OPE	42,476	-	-	26,725	69,201
9410260	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410262	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410265	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410266	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9410269	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9410279	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410280	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	8658	SAL	127,543	-	-	80,249	207,792
										OPE	63,559	-	-	39,991	103,550
9410284	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410287	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
9410294	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410300	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410307	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	5	3952	SAL	58,218	-	-	36,630	94,848
										OPE	43,199	-	-	27,180	70,379
9410310	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410466	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PP	1	0.88	21	10	5965	SAL	69,334	-	-	55,931	125,265
										OPE	40,957	-	-	33,040	73,997
9410498	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410499	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9410500	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410501	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410502	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410504	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410505	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410506	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9410507	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9410508	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9410510	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410540	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410545	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	68,181	-	-	55,875	124,056
										OPE	43,395	-	-	35,562	78,957
9410653	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	6	4943	SAL	65,663	-	-	52,969	118,632
										OPE	42,821	-	-	34,543	77,364
9410654	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410656	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9410658	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410659	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9410664	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410665	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410667	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9410668	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9410669	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410670	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410672	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665
9410673	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	46,809	-	-	37,760	84,569
9410674	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9410675	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9410676	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410682	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	6	4118	SAL	60,663	-	-	38,169	98,832
										OPE	43,917	-	-	27,632	71,549
9410683	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410685	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4118	SAL	54,318	-	-	44,514	98,832
										OPE	39,323	-	-	32,226	71,549
9410687	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	52,128	-	-	42,720	94,848
										OPE	38,680	-	-	31,699	70,379
9410688	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	52,128	-	-	42,720	94,848
										OPE	38,680	-	-	31,699	70,379
9410689	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	140,565	-	-	88,443	229,008
										OPE	67,384	-	-	42,398	109,782
9410701	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	71,986	-	-	58,070	130,056
										OPE	44,678	-	-	36,041	80,719
9410702	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410703	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410706	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410708	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	7	5169	SAL	68,665	-	-	55,391	124,056
										OPE	43,703	-	-	35,254	78,957
9410712	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	9	5695	SAL	75,652	-	-	61,028	136,680
										OPE	45,755	-	-	36,910	82,665

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
9410758	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	5	3952	SAL	52,128	-	-	42,720	94,848
										OPE	38,680	-	-	31,699	70,379
9410759	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	3952	SAL	52,128	-	-	42,720	94,848
										OPE	38,680	-	-	31,699	70,379
9410770	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.92	22	5	3952	SAL	47,784	-	-	39,160	86,944
										OPE	35,456	-	-	29,057	64,513
9410834	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410838	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	82,374	-	-	67,506	149,880
										OPE	47,563	-	-	38,979	86,542
9410842	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410844	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	4	4499	SAL	59,765	-	-	48,211	107,976
										OPE	41,089	-	-	33,145	74,234
9410847	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410848	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	5	4715	SAL	62,634	-	-	50,526	113,160
										OPE	41,932	-	-	33,826	75,758
9410849	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410853	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410868	OAH C6657 AP	HUMAN SERVICES SPECIALIST 1	15	PF	1	1.00	24	10	4943	SAL	72,816	-	-	45,816	118,632
										OPE	47,486	-	-	29,878	77,364
9410891	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9410895	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
9411005	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	79,239	-	-	63,921	143,160
										OPE	46,809	-	-	37,760	84,569
Total Salary											181,316,634	-	-	140,846,136	322,162,770

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
Total OPE											109,963,235	-	-	85,396,749	195,359,984
Total Personal Services					**2,371**	**2,369.16**					**291,279,869**	**-**	**-**	**226,242,885**	**517,522,754**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0787112	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	104,584	-	-	85,568	190,152
										OPE	54,104	-	-	44,267	98,371
1000346	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	29,658	-	-	88,974	118,632
										OPE	19,341	-	-	58,023	77,364
1000882	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1001049	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1002129	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	8	5419	SAL	65,626	-	-	64,430	130,056
										OPE	40,731	-	-	39,988	80,719
1002567	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1003335	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003336	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1003338	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1003339	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003340	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003341	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003344	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003345	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003346	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1003347	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	55,053	-	-	55,053	110,106
1004456	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1005766	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	10	8314	SAL	68,541	-	31,227	99,768	199,536
										OPE	34,737	-	15,826	50,563	101,126
1008395	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	9588	SAL	117,357	-	-	112,755	230,112
										OPE	56,154	-	-	53,952	110,106
1008424	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	-	-	95,076	95,076	190,152
										OPE	-	-	49,185	49,185	98,370
1013404	OAH C6659 AP	HUMAN SERVICES SPECIALIST 3	19	PF	1	1.00	24	10	5965	SAL	71,580	-	-	71,580	143,160
										OPE	42,285	-	-	42,285	84,570
1013531	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	77,628	-	-	77,628	155,256
										OPE	44,061	-	-	44,061	88,122
1014085	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	2	6549	SAL	78,588	-	-	78,588	157,176
										OPE	44,343	-	-	44,343	88,686
1014086	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1014286	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1014289	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1014338	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	145,980	-	-	145,980	291,960
										OPE	64,136	-	-	64,136	128,272
1016177	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	43,190	-	-	64,786	107,976
										OPE	29,694	-	-	44,540	74,234
1016190	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1016191	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	8	8314	SAL	99,768	-	-	99,768	199,536
										OPE	50,563	-	-	50,563	101,126
1016192	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	6	6245	SAL	74,940	-	-	74,940	149,880
										OPE	43,271	-	-	43,271	86,542

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1016193	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	90,744	-	-	90,744	181,488
										OPE	47,913	-	-	47,913	95,826
1016194	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	8	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920
1016195	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	4	5695	SAL	68,340	-	-	68,340	136,680
										OPE	41,333	-	-	41,333	82,666
1018541	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	91,603	-	-	137,405	229,008
										OPE	43,913	-	-	65,869	109,782
1018542	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	91,603	-	-	137,405	229,008
										OPE	43,913	-	-	65,869	109,782
1018543	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	91,603	-	-	137,405	229,008
										OPE	43,913	-	-	65,869	109,782
1018548	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	65,914	-	-	98,870	164,784
										OPE	36,368	-	-	54,551	90,919
1018549	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	65,914	-	-	98,870	164,784
										OPE	36,368	-	-	54,551	90,919
1018550	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	65,914	-	-	98,870	164,784
										OPE	36,368	-	-	54,551	90,919
1018551	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	9	6549	SAL	62,870	-	-	94,306	157,176
										OPE	35,474	-	-	53,211	88,685
1018554	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	72,595	-	-	108,893	181,488
										OPE	38,330	-	-	57,495	95,825
1018555	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	7	6549	SAL	62,870	-	-	94,306	157,176
										OPE	35,474	-	-	53,211	88,685
1019946	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	5	4943	SAL	47,453	-	-	71,179	118,632
										OPE	30,946	-	-	46,418	77,364
1021517	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	4	6866	SAL	84,040	-	-	80,744	164,784
										OPE	46,369	-	-	44,550	90,919
1022611	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	8	6866	SAL	164,784	-	-	-	164,784
										OPE	90,919	-	-	-	90,919
1022612	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	5965	SAL	143,160	-	-	-	143,160

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	84,569	-	-	-	84,569
1022692	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1022693	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	81,670	-	-	99,818	181,488
										OPE	43,121	-	-	52,704	95,825
1022694	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	3	5419	SAL	58,525	-	-	71,531	130,056
										OPE	36,324	-	-	44,395	80,719
1022695	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	3	5419	SAL	58,525	-	-	71,531	130,056
										OPE	36,324	-	-	44,395	80,719
1022696	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	3	5419	SAL	58,525	-	-	71,531	130,056
										OPE	36,324	-	-	44,395	80,719
1022697	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	3	5419	SAL	58,525	-	-	71,531	130,056
										OPE	36,324	-	-	44,395	80,719
1022698	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	70,729	-	-	86,447	157,176
										OPE	39,908	-	-	48,777	88,685
1022699	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	3	6549	SAL	70,729	-	-	86,447	157,176
										OPE	39,908	-	-	48,777	88,685
1022704	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	4	5169	SAL	55,825	-	-	68,231	124,056
										OPE	35,531	-	-	43,426	78,957
1023071	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	105,263	-	-	76,225	181,488
										OPE	55,579	-	-	40,247	95,826
1023072	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	8	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023073	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023074	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	6	6245	SAL	86,930	-	-	62,950	149,880
										OPE	50,194	-	-	36,348	86,542
1023075	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	105,263	-	-	76,225	181,488
										OPE	55,579	-	-	40,247	95,826
1023076	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023077	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	7562	SAL	105,263	-	-	76,225	181,488
										OPE	55,579	-	-	40,247	95,826
1023078	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	7	6549	SAL	91,162	-	-	66,014	157,176
										OPE	51,437	-	-	37,248	88,685
1023079	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	5965	SAL	83,033	-	-	60,127	143,160
										OPE	49,050	-	-	35,519	84,569
1023080	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	4	5695	SAL	79,274	-	-	57,406	136,680
										OPE	47,946	-	-	34,719	82,665
1023081	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023082	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	8	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023578	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	59,856	-	-	43,344	103,200
										OPE	42,243	-	-	30,589	72,832
1023579	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	59,856	-	-	43,344	103,200
										OPE	42,243	-	-	30,589	72,832
1023580	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	5	5695	SAL	79,274	-	-	57,406	136,680
										OPE	47,946	-	-	34,719	82,665
1023581	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	71,952	-	-	52,104	124,056
										OPE	45,795	-	-	33,162	78,957
1023582	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	71,952	-	-	52,104	124,056
										OPE	45,795	-	-	33,162	78,957
1023583	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	71,952	-	-	52,104	124,056
										OPE	45,795	-	-	33,162	78,957
1023584	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	6	5965	SAL	83,033	-	-	60,127	143,160
										OPE	49,050	-	-	35,519	84,569
1023585	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	86,930	-	-	62,950	149,880
										OPE	50,194	-	-	36,348	86,542
1023586	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023587	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	100,308	-	-	72,636	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	54,123	-	-	39,193	93,316
1023588	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023589	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023590	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023591	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023592	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	100,308	-	-	72,636	172,944
										OPE	54,123	-	-	39,193	93,316
1023593	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	4	6866	SAL	95,575	-	-	69,209	164,784
										OPE	52,733	-	-	38,186	90,919
1023594	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	127,271	-	-	92,161	219,432
										OPE	62,043	-	-	44,927	106,970
1023595	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	8	8314	SAL	115,731	-	-	83,805	199,536
										OPE	58,653	-	-	42,473	101,126
1024521	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4300	SAL	103,200	-	-	-	103,200
										OPE	72,832	-	-	-	72,832
1025897	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	3	5419	SAL	58,525	-	-	71,531	130,056
										OPE	36,324	-	-	44,395	80,719
1025906	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025907	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	108,713	-	-	132,871	241,584
										OPE	51,064	-	-	62,411	113,475
1025908	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025909	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025910	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1025911	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025912	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	103,550	-	-	126,562	230,112
										OPE	49,548	-	-	60,558	110,106
1025913	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025914	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025915	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025916	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025917	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	108,713	-	-	132,871	241,584
										OPE	51,064	-	-	62,411	113,475
1025918	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	7562	SAL	81,670	-	-	99,818	181,488
										OPE	43,121	-	-	52,704	95,825
1025919	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025920	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025921	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	119,102	-	-	145,570	264,672
										OPE	54,115	-	-	66,141	120,256
1025922	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	131,382	-	-	160,578	291,960
										OPE	57,722	-	-	70,549	128,271
1025923	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	6	10021	SAL	108,227	-	-	132,277	240,504
										OPE	50,921	-	-	62,237	113,158
1025924	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	119,102	-	-	145,570	264,672
										OPE	54,115	-	-	66,141	120,256
1025925	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	8	11028	SAL	119,102	-	-	145,570	264,672
										OPE	54,115	-	-	66,141	120,256
1025940	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	7	6549	SAL	-	-	157,176	-	157,176

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	-	-	88,685	-	88,685
1025941	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9143	SAL	-	-	219,432	-	219,432
										OPE	-	-	106,970	-	106,970
2100007	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	4	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
2730289	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	158,968	-	6,685	155,754	321,407
										OPE	67,721	-	2,848	66,351	136,920
2730290	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	7	11578	SAL	137,435	-	5,780	134,657	277,872
										OPE	61,396	-	2,582	60,154	124,132
2730291	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	158,968	-	6,685	155,754	321,407
										OPE	67,721	-	2,848	66,351	136,920
2730292	MESN Z7360 AF	HUMAN SERVICES ADMINISTRATOR 3	42X	PF	1	1.00	24	10	18825	SAL	223,460	-	9,397	218,942	451,799
										OPE	82,921	-	3,487	81,245	167,653
2730293	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	144,403	-	6,073	141,484	291,960
										OPE	63,443	-	2,668	62,160	128,271
2730294	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	13392	SAL	158,968	-	6,685	155,754	321,407
										OPE	67,721	-	2,848	66,351	136,920
2730295	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	144,403	-	6,073	141,484	291,960
										OPE	63,443	-	2,668	62,160	128,271
2730296	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	144,403	-	6,073	141,484	291,960
										OPE	63,443	-	2,668	62,160	128,271
3100735	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
4000390	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
4000392	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	104,584	-	-	85,568	190,152
										OPE	54,104	-	-	44,267	98,371
4100712	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
4600142	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6866	SAL	82,392	-	-	82,392	164,784
										OPE	45,460	-	-	45,460	90,920

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
6300024	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9005089	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	7562	SAL	45,372	-	-	136,116	181,488
										OPE	23,956	-	-	71,869	95,825
9201502	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9306110	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9400110	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9400236	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9400366	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9400377	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9401303	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
9401305	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	65,028	-	-	65,028	130,056
										OPE	40,360	-	-	40,360	80,720
9401336	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	46,763	-	-	103,117	149,880
										OPE	27,001	-	-	59,541	86,542
9402995	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	95,050	-	-	77,894	172,944
										OPE	51,286	-	-	42,030	93,316
9404525	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9404738	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9405516	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	7	8314	SAL	101,763	-	-	97,773	199,536
										OPE	51,574	-	-	49,552	101,126
9406081	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	4	7206	SAL	88,201	-	-	84,743	172,944

2025-27 Biennium **Cross Reference Number: 10000-060-12-02-00000**

Budget Preparation **Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	47,591	-	-	45,725	93,316
9406097	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9406342	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	7	8314	SAL	101,763	-	-	97,773	199,536
										OPE	51,574	-	-	49,552	101,126
9406561	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	128,451	-	20,405	80,153	229,009
										OPE	61,577	-	9,782	38,424	109,783
9406566	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	9	7562	SAL	89,764	-	9,982	81,742	181,488
										OPE	47,395	-	5,270	43,160	95,825
9406742	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9408299	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9409111	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	7923	SAL	96,978	-	-	93,174	190,152
										OPE	50,169	-	-	48,201	98,370
9409229	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	4943	SAL	65,200	-	-	53,432	118,632
										OPE	42,519	-	-	34,845	77,364
9409719	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	94,049	-	10,458	85,644	190,151
										OPE	48,654	-	5,410	44,306	98,370
9409789	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4499	SAL	59,344	-	-	48,632	107,976
										OPE	40,799	-	-	33,435	74,234
Total Salary											13,551,430	-	639,039	13,377,363	27,567,832
Total OPE											7,138,456	-	325,385	7,003,619	14,467,460
Total Personal Services					**150**	**150.00**					**20,689,886**	**-**	**964,424**	**20,380,982**	**42,035,292**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1000945	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4300	SAL	51,600	-	-	51,600	103,200
										OPE	36,416	-	-	36,416	72,832
1003231	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1003233	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1003238	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1003239	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1003456	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	9	4715	SAL	56,580	-	-	56,580	113,160
										OPE	37,879	-	-	37,879	75,758
1003458	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1003467	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1003468	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	8	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1008389	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	6	4118	SAL	49,416	-	-	49,416	98,832
										OPE	35,775	-	-	35,775	71,550
1010855	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1010859	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1010865	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	8	4499	SAL	53,988	-	-	53,988	107,976
										OPE	37,117	-	-	37,117	74,234
1010866	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1010884	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	9542	SAL	114,504	-	-	114,504	229,008
										OPE	54,891	-	-	54,891	109,782
1012397	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	56,738	-	-	56,738	113,476
1012398	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	7923	SAL	95,076	-	-	95,076	190,152
										OPE	49,185	-	-	49,185	98,370
1012399	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	11065	SAL	132,780	-	-	132,780	265,560
										OPE	60,258	-	-	60,258	120,516
1012400	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550
1012401	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	10545	SAL	126,540	-	-	126,540	253,080
										OPE	58,426	-	-	58,426	116,852
1012402	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	11065	SAL	132,780	-	-	132,780	265,560
										OPE	60,258	-	-	60,258	120,516
1012403	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550
1012405	MESN Z7082 AF	BUSINESS OPERATIONS ADMINISTRATC	38X	PF	1	1.00	24	10	15502	SAL	186,024	-	-	186,024	372,048
										OPE	74,747	-	-	74,747	149,494
1012972	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1012973	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	4943	SAL	59,316	-	-	59,316	118,632
										OPE	38,682	-	-	38,682	77,364
1012974	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1013554	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013555	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013556	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013557	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1013558	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1013559	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1014278	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	4	3785	SAL	45,420	-	-	45,420	90,840
										OPE	34,601	-	-	34,601	69,202
1014290	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1014291	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9143	SAL	109,716	-	-	109,716	219,432
										OPE	53,485	-	-	53,485	106,970
1015300	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	104,556	-	-	104,556	209,112
										OPE	51,969	-	-	51,969	103,938
1016171	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1016172	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	96,634	-	-	144,950	241,584
										OPE	45,390	-	-	68,085	113,475
1016173	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	7562	SAL	72,595	-	-	108,893	181,488
										OPE	38,330	-	-	57,495	95,825
1016174	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	92,045	-	-	138,067	230,112
										OPE	44,042	-	-	66,064	110,106
1016175	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	96,634	-	-	144,950	241,584
										OPE	45,390	-	-	68,085	113,475
1016176	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	96,634	-	-	144,950	241,584
										OPE	45,390	-	-	68,085	113,475
1016178	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	52,022	-	-	78,034	130,056
										OPE	32,288	-	-	48,431	80,719
1016179	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	49,622	-	-	74,434	124,056
										OPE	31,583	-	-	47,374	78,957
1016180	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	111,149	-	-	166,723	277,872
										OPE	49,653	-	-	74,479	124,132
1016181	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	116,784	-	-	175,176	291,960
										OPE	51,308	-	-	76,963	128,271
1018532	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	37,326	-	-	55,990	93,316
1018533	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1018534	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	6866	SAL	65,914	-	-	98,870	164,784
										OPE	36,368	-	-	54,551	90,919
1018535	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	6866	SAL	65,914	-	-	98,870	164,784
										OPE	36,368	-	-	54,551	90,919
1018536	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1018537	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1018538	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1018539	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	8	6549	SAL	62,870	-	-	94,306	157,176
										OPE	35,474	-	-	53,211	88,685
1018540	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	116,784	-	-	175,176	291,960
										OPE	51,308	-	-	76,963	128,271
1018544	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	2	5965	SAL	57,264	-	-	85,896	143,160
										OPE	33,828	-	-	50,741	84,569
1018545	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1018546	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1018547	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1018576	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10066	SAL	120,792	-	-	120,792	241,584
										OPE	56,738	-	-	56,738	113,476
1018577	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	9588	SAL	115,056	-	-	115,056	230,112
										OPE	55,053	-	-	55,053	110,106
1018578	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	103,896	-	-	103,896	207,792
										OPE	51,775	-	-	51,775	103,550

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019943	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	7	10512	SAL	100,915	-	-	151,373	252,288
										OPE	46,648	-	-	69,971	116,619
1019944	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1019945	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1019947	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	7923	SAL	76,061	-	-	114,091	190,152
										OPE	39,348	-	-	59,022	98,370
1019948	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1019949	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1019950	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1019951	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	83,645	-	-	125,467	209,112
										OPE	41,575	-	-	62,363	103,938
1019952	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	72,595	-	-	108,893	181,488
										OPE	38,330	-	-	57,495	95,825
1019953	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	72,595	-	-	108,893	181,488
										OPE	38,330	-	-	57,495	95,825
1019954	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	7562	SAL	72,595	-	-	108,893	181,488
										OPE	38,330	-	-	57,495	95,825
1019961	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1019962	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	59,952	-	-	89,928	149,880
										OPE	34,617	-	-	51,925	86,542
1019963	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1019964	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	59,952	-	-	89,928	149,880
										OPE	34,617	-	-	51,925	86,542
1019965	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	59,952	-	-	89,928	149,880

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	34,617	-	-	51,925	86,542
1019966	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1019967	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6245	SAL	59,952	-	-	89,928	149,880
										OPE	34,617	-	-	51,925	86,542
1019968	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1020083	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	83,117	-	-	124,675	207,792
										OPE	41,420	-	-	62,130	103,550
1020084	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11578	SAL	111,149	-	-	166,723	277,872
										OPE	49,653	-	-	74,479	124,132
1020085	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	83,117	-	-	124,675	207,792
										OPE	41,420	-	-	62,130	103,550
1020086	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	83,117	-	-	124,675	207,792
										OPE	41,420	-	-	62,130	103,550
1022539	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1022540	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
1022541	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	6791	SAL	65,194	-	-	97,790	162,984
										OPE	36,156	-	-	54,234	90,390
1022542	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	47,453	-	-	71,179	118,632
										OPE	30,946	-	-	46,418	77,364
1022543	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	47,453	-	-	71,179	118,632
										OPE	30,946	-	-	46,418	77,364
1022544	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	47,453	-	-	71,179	118,632
										OPE	30,946	-	-	46,418	77,364
1022545	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	47,453	-	-	71,179	118,632
										OPE	30,946	-	-	46,418	77,364
1022546	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	47,453	-	-	71,179	118,632
										OPE	30,946	-	-	46,418	77,364

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
1022547	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	47,453	-	-	71,179	118,632
										OPE	30,946	-	-	46,418	77,364
1022548	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	49,622	-	-	74,434	124,056
										OPE	31,583	-	-	47,374	78,957
1022549	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	49,622	-	-	74,434	124,056
										OPE	31,583	-	-	47,374	78,957
1022550	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	59,952	-	-	89,928	149,880
										OPE	34,617	-	-	51,925	86,542
1022551	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1022552	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1022553	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1022554	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1022555	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1022556	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	69,178	-	-	103,766	172,944
										OPE	37,326	-	-	55,990	93,316
1022557	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6245	SAL	59,952	-	-	89,928	149,880
										OPE	34,617	-	-	51,925	86,542
1022558	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	49,622	-	-	74,434	124,056
										OPE	31,583	-	-	47,374	78,957
1022559	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	49,622	-	-	74,434	124,056
										OPE	31,583	-	-	47,374	78,957
1022560	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5169	SAL	49,622	-	-	74,434	124,056
										OPE	31,583	-	-	47,374	78,957
1022689	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	53,384	-	-	65,248	118,632
										OPE	34,814	-	-	42,550	77,364
1022690	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	4943	SAL	53,384	-	-	65,248	118,632

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
										OPE	34,814	-	-	42,550	77,364
1022691	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1022700	OAH C5246 AP	COMPLIANCE SPECIALIST 1	21	PF	1	1.00	24	5	5169	SAL	55,825	-	-	68,231	124,056
										OPE	35,531	-	-	43,426	78,957
1022701	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	6866	SAL	74,153	-	-	90,631	164,784
										OPE	40,914	-	-	50,005	90,919
1022702	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	7923	SAL	85,568	-	-	104,584	190,152
										OPE	44,267	-	-	54,104	98,371
1025896	OAH C6660 AP	HUMAN SERVICES SPECIALIST 4	22	PF	1	1.00	24	10	6866	SAL	74,153	-	-	90,631	164,784
										OPE	40,914	-	-	50,005	90,919
1025898	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
1025899	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	3	5965	SAL	64,422	-	-	78,738	143,160
										OPE	38,056	-	-	46,513	84,569
1025900	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	3	8658	SAL	93,506	-	-	114,286	207,792
										OPE	46,598	-	-	56,953	103,551
1025901	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	77,825	-	-	95,119	172,944
										OPE	41,992	-	-	51,324	93,316
2730078	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7206	SAL	86,472	-	-	86,472	172,944
										OPE	46,658	-	-	46,658	93,316
2730285	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	112,410	-	-	-	112,410
										OPE	64,906	-	-	-	64,906
2730286	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	112,410	-	-	-	112,410
										OPE	64,906	-	-	-	64,906
2730287	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	0.75	18	3	4499	SAL	40,491	-	-	40,491	80,982
										OPE	27,838	-	-	27,838	55,676
2730288	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	0.75	18	3	4499	SAL	40,491	-	-	40,491	80,982
										OPE	27,838	-	-	27,838	55,676
2730297	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	125,046	-	146	166,768	291,960
										OPE	54,938	-	64	73,268	128,270

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE GF	LF	OF	FF	AF
2730298	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12165	SAL	125,046	-	146	166,768	291,960
										OPE	54,938	-	64	73,268	128,270
2730299	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.75	18	3	7206	SAL	64,854	-	-	64,854	129,708
										OPE	34,994	-	-	34,994	69,988
2730300	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.75	18	3	7206	SAL	64,854	-	-	64,854	129,708
										OPE	34,994	-	-	34,994	69,988
2730301	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	0.75	18	3	6245	SAL	56,205	-	-	56,205	112,410
										OPE	32,453	-	-	32,453	64,906
2730302	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	0.75	18	3	5169	SAL	46,521	-	-	46,521	93,042
										OPE	29,609	-	-	29,609	59,218
9005147	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10512	SAL	126,144	-	-	126,144	252,288
										OPE	58,310	-	-	58,310	116,620
9400044	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	4715	SAL	28,290	-	-	84,870	113,160
										OPE	18,940	-	-	56,819	75,759
9408315	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	85,171	-	5,437	118,504	209,112
										OPE	42,334	-	2,702	58,902	103,938
9409233	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	8713	SAL	117,291	-	63	91,758	209,112
										OPE	58,299	-	31	45,608	103,938
9409563	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8314	SAL	81,271	-	5,188	113,077	199,536
										OPE	41,189	-	2,629	57,308	101,126
9410162	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	9	4715	SAL	62,193	-	-	50,967	113,160
										OPE	41,637	-	-	34,121	75,758
Total Salary											10,552,124	-	10,980	13,026,292	23,589,396
Total OPE											5,633,672	-	5,490	6,942,184	12,581,346
Total Personal Services					**135**	**133.00**					**16,185,796**	**-**	**16,470**	**19,968,476**	**36,170,742**

2025-27 Biennium **Cross Reference Number: 10000-010-40-00-00000**

Agency Request Budget **Package Number: 110**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730056	1444351		MENN Z7599 A P	CONSULTANT ADVISOR 2	38X	PF	24	10	15,502	372,048	149,491	521,539	1	1.00
2730057	1444352		MESN Z7082 A P	BUSINESS OPERATIONS ADMINIST	38X	PF	24	10	15,502	372,048	149,491	521,539	1	1.00
2730058	1444353		MESN Z7202 A P	DIVERSITY EQUITY AND INCLUSIO	38X	PF	24	10	15,502	372,048	149,491	521,539	1	1.00
2730059	1444354		MMS X7204 A P	DIVERSITY EQUITY AND INCLUSIO	33X	PF	24	8	11,028	264,672	120,254	384,926	1	1.00
				General Funds						**755,058**	**310,784**	**1,065,842**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**33,239**	**13,495**	**46,734**		
				Federal Funds						**592,519**	**244,448**	**836,968**		
				Total Funds						**1,380,816**	**568,727**	**1,949,544**	**4**	**4.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730060	1444355		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	6	3	7,206	43,236	23,329	66,565	1	0.25
2730061	1444356		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	12	3	7,206	86,472	46,658	133,130	1	0.50
2730062	1444357		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	12	3	7,206	86,472	46,658	133,130	1	0.50
2730063	1444358		MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	12	3	7,863	94,356	48,973	143,329	1	0.50
2730064	1444359		OAH C3411 A P	ENVIRONMENTAL ENGINEER 2	30	PF	6	3	7,206	43,236	23,329	66,565	1	0.25
2730065	1444360		MMN X1346 A P	SAFETY SPECIALIST 2	27	PF	12	3	6,791	81,492	45,195	126,687	1	0.50
2730066	1444361		MMN X1346 A P	SAFETY SPECIALIST 2	27	PF	12	3	6,791	81,492	45,195	126,687	1	0.50
2730067	1444362		MMN X1346 A P	SAFETY SPECIALIST 2	27	PF	12	3	6,791	81,492	45,195	126,687	1	0.50
2730068	1444363		MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	12	3	7,863	94,356	48,973	143,329	1	0.50
2730069	1444364		MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	11	3	7,863	86,493	44,892	131,385	1	0.46
				General Funds						**0**	**0**	**0**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**779,097**	**418,397**	**1,197,494**		
				Federal Funds						**0**	**0**	**0**		
				Total Funds						**779,097**	**418,397**	**1,197,494**	**10**	**4.46**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730070	1444365		MMS X7083 A P	BUSINESS OPERATIONS MANAGEI	35X	PF	0	10	13,392	0	0	0	0	0.00
2730070	1444365		MMS X7083 A P	BUSINESS OPERATIONS MANAGEI	35X	PF	24	10	13,392	321,408	136,920	458,328	1	1.00
2730071	1444366		MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF	0	8	11,028	0	0	0	0	0.00
2730071	1444366		MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF	24	8	11,028	264,672	120,256	384,928	1	1.00
2730072	1444367		MMS X7144 A P	COMPLIANCE AND REGULATORY I	33X	PF	24	10	12,165	291,960	128,271	420,231	1	1.00
				General Funds						**0**	**0**	**0**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**878,040**	**385,447**	**1,263,487**		
				Federal Funds						**0**	**0**	**0**		
				Total Funds						**878,040**	**385,447**	**1,263,487**	**3**	**3.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730073	1444368		OAH C1217 A P	ACCOUNTANT 2	27	PF	24	3	6,245	149,880	86,542	236,422	1	1.00
2730074	1444369		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	3	6,245	149,880	86,542	236,422	1	1.00
				General Funds						**0**	**0**	**0**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**299,760**	**173,084**	**472,844**		
				Federal Funds						**0**	**0**	**0**		
				Total Funds						**299,760**	**173,084**	**472,844**	**2**	**2.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730075	1444370		OAH C0212 A P	ACCOUNTING TECHNICIAN	19	PF	18	3	4,300	77,400	54,624	132,024	1	0.75
2730076	1444371		OAH C0212 A P	ACCOUNTING TECHNICIAN	19	PF	18	3	4,300	77,400	54,624	132,024	1	0.75
2730077	1444372		OAH C0212 A P	ACCOUNTING TECHNICIAN	19	PF	18	3	4,300	77,400	54,624	132,024	1	0.75
				General Funds						**0**	**0**	**0**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**232,200**	**163,872**	**396,072**		
				Federal Funds						**0**	**0**	**0**		
				Total Funds						**232,200**	**163,872**	**396,072**	**3**	**2.25**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730078	1444373		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	0	3	7,206	0	0	0	0	0.00
2730079	1444374		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	3	7,206	172,944	93,316	266,260	1	1.00
				General Funds						**86,472**	**46,658**	**133,130**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**86,472**	**46,658**	**133,130**		
				Total Funds						**172,944**	**93,316**	**266,260**	**1**	**1.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730080	1444375		MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF	24	10	13,392	321,408	136,920	458,328	1	1.00
2730081	1444376		MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF	24	8	12,165	291,960	128,271	420,231	1	1.00
2730082	1444377		MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	8	11,028	264,672	120,256	384,928	1	1.00
2730083	1444378		MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF	24	7	10,512	252,288	116,619	368,907	1	1.00
2730084	1444379		MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	10	12,165	291,960	128,271	420,231	1	1.00
2730085	1444380		MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	9	11,578	277,872	124,132	402,004	1	1.00
2730086	1444381		MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	9	11,578	277,872	124,132	402,004	1	1.00
2730087	1444382		MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	3	8,658	207,792	103,550	311,342	1	1.00
2730088	1444383		MMS X7624 A P	POLICY PLANNING AND DEVELOPI	33X	PF	24	10	12,165	291,960	128,271	420,231	1	1.00
2730089	1444384		MMS X7361 A P	HUMAN SERVICES ADMINISTRATO	40X	PF	24	10	17,074	409,776	158,083	567,859	1	1.00
2730090	1444385		MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	10	12,165	291,960	128,271	420,231	1	1.00
				General Funds						**1,893,208**	**831,780**	**2,724,989**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**1,286,312**	**564,997**	**1,851,307**		
				Total Funds						**3,179,520**	**1,396,777**	**4,576,296**	**11**	**11.00**

2025-27 Biennium **Cross Reference Number: 10000-060-01-00-00000**

Agency Request Budget **Package Number: 502**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730091	1444386		MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	10	12,165	291,960	128,271	420,231	1	1.00
2730092	1444387		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	3	7,206	172,944	93,316	266,260	1	1.00
2730093	1444388		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	9	8,314	199,536	101,126	300,662	1	1.00
2730094	1444389		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	24	7	8,314	199,536	101,126	300,662	1	1.00
2730095	1444390		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	24	3	6,866	164,784	90,919	255,703	1	1.00
2730096	1444391		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	24	3	6,866	164,784	90,919	255,703	1	1.00
				General Funds						**1,193,544**	**605,677**	**1,799,221**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**0**	**0**	**0**		
				Total Funds						**1,193,544**	**605,677**	**1,799,221**	**6**	**6.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730097	1444392		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	24	3	6,866	164,784	90,919	255,703	1	1.00
2730098	1444393		MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF	24	3	9,542	229,008	109,782	338,790	1	1.00
2730099	1444394		MMN X0856 A P	PROJECT MANAGER 3	32	PF	24	3	8,658	207,792	103,550	311,342	1	1.00
2730100	1444395		MMN X0856 A P	PROJECT MANAGER 3	32	PF	24	3	8,658	207,792	103,550	311,342	1	1.00
2730101	1444396		MMN X1487 I P	INFORMATION SYSTEMS SPECIALI	31	PF	24	3	8,351	200,424	101,386	301,810	1	1.00
				General Funds						**933,639**	**470,660**	**1,404,299**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**76,161**	**38,527**	**114,688**		
				Total Funds						**1,009,800**	**509,187**	**1,518,987**	**5**	**5.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730102	1444397		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	24	3	6,866	164,784	90,919	255,703	1	1.00
2730103	1444398		OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF	24	3	6,549	157,176	88,685	245,861	1	1.00
2730104	1444399		OAH C0437 A P	PROCUREMENT & CONTRACT SPE	27	PF	24	3	6,245	149,880	86,542	236,422	1	1.00
2730105	1444400		OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	3	5,169	124,056	78,957	203,013	1	1.00
				General Funds						**595,896**	**345,103**	**940,999**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**0**	**0**	**0**		
				Total Funds						**595,896**	**345,103**	**940,999**	**4**	**4.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730106	1444401		MMS X7714 A P	REHABILITATIVE COUNSELING MA	33X	PF	24	10	12,165	291,960	128,269	420,229	1	1.00
2730107	1444402		MMS X7714 A P	REHABILITATIVE COUNSELING MA	33X	PF	24	10	12,165	291,960	128,269	420,229	1	1.00
2730108	1444403		MMS X7714 A P	REHABILITATIVE COUNSELING MA	33X	PF	24	10	12,165	291,960	128,269	420,229	1	1.00
				General Funds						**200,577**	**88,122**	**288,696**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**13,050**	**5,733**	**18,783**		
				Federal Funds						**662,253**	**290,952**	**953,205**		
				Total Funds						**875,880**	**384,807**	**1,260,684**	**3**	**3.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730109	1444411		OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF	6	3	6,549	39,294	22,172	61,466	1	0.25
2730110	1444412		OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF	6	3	6,549	39,294	22,172	61,466	1	0.25
2730111	1444413		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	6	3	6,866	41,196	22,732	63,928	1	0.25
2730112	1444414		OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF	12	3	6,549	78,588	44,344	122,932	1	0.50
2730113	1444415		OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF	12	3	6,549	78,588	44,344	122,932	1	0.50
2730114	1444416		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	12	3	7,206	86,472	46,660	133,132	1	0.50
2730115	1444417		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	12	3	7,206	86,472	46,660	133,132	1	0.50
2730116	1444418		MMS X7145 A P	COMPLIANCE AND REGULATORY M	31X	PF	12	3	7,863	94,356	48,976	143,332	1	0.50
2730117	1444419		OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF	12	3	5,695	68,340	41,334	109,674	1	0.50
2730118	1444420		OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF	12	3	5,695	68,340	41,334	109,674	1	0.50
2730119	1444421		OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF	12	3	5,695	68,340	41,334	109,674	1	0.50
2730120	1444422		OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	12	3	4,499	53,988	37,118	91,106	1	0.50
2730121	1444423		MMS X7145 A P	COMPLIANCE AND REGULATORY M	31X	PF	12	3	7,863	94,356	48,976	143,332	1	0.50
2730122	1444424		OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF	12	3	6,866	82,392	45,462	127,854	1	0.50
2730123	1444425		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	12	3	6,245	74,940	43,274	118,214	1	0.50
2730124	1444426		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	12	3	6,245	74,940	43,274	118,214	1	0.50
2730125	1444427		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	12	3	6,245	74,940	43,274	118,214	1	0.50
2730126	1444428		OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF	12	3	6,549	78,588	44,344	122,932	1	0.50
2730127	1444429		OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF	12	3	6,549	78,588	44,344	122,932	1	0.50
				General Funds						**681,006**	**386,064**	**1,067,070**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**681,006**	**386,064**	**1,067,070**		
				Total Funds						**1,362,012**	**772,128**	**2,134,140**	**19**	**8.75**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730110	1444412		OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF	0	3	6,549	0	0	0	0	0.00
2730128	1444430		MMS X7145 A P	COMPLIANCE AND REGULATORY M	31X	PF	6	3	7,863	47,178	24,488	71,666	1	0.25
2730129	1444431		OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF	0	3	5,695	0	0	0	0	0.00
2730129	1444431		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	13	3	6,245	81,186	46,884	128,070	1	0.54
2730130	1444432		OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF	18	3	5,695	102,510	62,000	164,510	1	0.75
2730131	1444433		OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF	18	3	5,695	102,510	62,000	164,510	1	0.75
2730132	1444434		OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF	18	3	3,952	71,136	52,786	123,922	1	0.75
2730133	1444435		OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF	18	3	6,549	117,882	66,514	184,396	1	0.75
2730134	1444436		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	18	3	6,245	112,410	64,908	177,318	1	0.75
2730135	1444437		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	3	7,206	172,944	93,316	266,260	1	1.00
2730136	1444438		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	24	3	6,866	164,784	90,920	255,704	1	1.00
2730137	1444439		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	24	3	6,866	164,784	90,920	255,704	1	1.00
2730138	1444440		OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF	24	3	6,866	164,784	90,920	255,704	1	1.00
2730139	1444441		OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF	24	3	6,866	164,784	90,920	255,704	1	1.00
				General Funds						**733,446**	**418,288**	**1,151,734**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**733,446**	**418,288**	**1,151,734**		
				Total Funds						**1,466,892**	**836,576**	**2,303,468**	**12**	**9.54**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730140	1444442		MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF	24	9	12,769	306,456	132,526	438,982	1	1.00
2730141	1444443		MMS X7044 A P	AGING AND PEOPLE WITH DISABIL	33X	PF	24	10	12,165	291,960	128,273	420,233	1	1.00
2730142	1444444		MMS X7143 A P	COMPLIANCE AND REGULATORY M	35X	PF	24	9	12,769	306,456	132,529	438,985	1	1.00
2730143	1444445		MMS X7042 A P	AGING AND PEOPLE WITH DISABIL	38X	PF	24	10	15,502	372,048	149,494	521,542	1	1.00
2730144	1444446		MMS X7044 A P	AGING AND PEOPLE WITH DISABIL	33X	PF	24	6	10,021	240,504	113,161	353,665	1	1.00
2730145	1444447		MMS X7044 A P	AGING AND PEOPLE WITH DISABIL	33X	PF	24	8	11,028	264,671	120,256	384,927	1	1.00
				General Funds						**1,013,170**	**441,300**	**1,454,471**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**36,216**	**15,792**	**52,006**		
				Federal Funds						**732,709**	**319,147**	**1,051,857**		
				Total Funds						**1,782,095**	**776,239**	**2,558,334**	**6**	**6.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730146	1444448		MMS X7046 A P	AGING AND PEOPLE WITH DISABIL	28X	PF	24	3	6,791	162,984	90,390	253,374	1	1.00
2730147	1444449		OAH C0104 A P	OFFICE SPECIALIST 2	15	PF	24	3	3,651	87,624	68,258	155,882	1	1.00
2730148	1444450		OAH C0104 A P	OFFICE SPECIALIST 2	15	PF	24	3	3,651	87,624	68,258	155,882	1	1.00
2730149	1444451		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730150	1444452		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730151	1444453		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730152	1444454		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730153	1444455		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730154	1444456		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730155	1444457		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730156	1444458		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730157	1444459		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730158	1444460		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730159	1444461		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730160	1444462		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730161	1444463		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730162	1444464		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730163	1444465		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730164	1444466		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730165	1444467		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730166	1444468		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730167	1444469		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730168	1444470		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730169	1444471		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730170	1444472		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730171	1444473		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730172	1444474		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730173	1444475		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730174	1444476		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730175	1444477		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730176	1444478		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730177	1444479		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730178	1444480		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	21	3	4,943	103,804	67,700	171,504	1	0.88

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730179	1444481		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	21	3	4,943	103,804	67,700	171,504	1	0.88
2730180	1444482		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	21	3	4,943	103,804	67,700	171,504	1	0.88
2730181	1444483		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	21	3	4,943	103,804	67,700	171,504	1	0.88
2730182	1444484		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	21	3	4,943	103,804	67,700	171,504	1	0.88
2730183	1444485		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	18	3	4,943	88,974	58,026	147,000	1	0.75
2730184	1444486		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	18	3	4,943	88,974	58,026	147,000	1	0.75
2730185	1444487		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	18	3	4,943	88,974	58,026	147,000	1	0.75
				General Funds						**2,282,251**	**1,491,549**	**3,773,800**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**2,282,251**	**1,491,549**	**3,773,800**		
				Total Funds						**4,564,502**	**2,983,098**	**7,547,600**	**40**	**38.65**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730186	1444488		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730186	1444488		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	1	3	7,923	7,924	4,102	12,026	1	0.04
2730187	1444489		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	2	3	7,923	15,846	8,198	24,044	1	0.08
2730187	1444489		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730188	1444490		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730188	1444490		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	3	3	7,923	23,770	12,300	36,070	1	0.13
2730189	1444491		OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF	3	3	3,952	11,856	8,802	20,658	1	0.13
2730190	1444492		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	4	3	7,923	31,692	16,398	48,090	1	0.17
2730190	1444492		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730191	1444493		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730191	1444493		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	5	3	7,923	39,616	20,498	60,114	1	0.21
2730192	1444494		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	6	3	7,923	47,538	24,594	72,132	1	0.25
2730192	1444494		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730193	1444495		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	7	3	7,923	55,462	28,694	84,156	1	0.29
2730193	1444495		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730194	1444496		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730194	1444496		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	8	3	7,923	63,384	32,792	96,176	1	0.33
2730195	1444497		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730195	1444497		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	9	3	7,923	71,308	36,894	108,202	1	0.38
2730196	1444498		MMS X7044 A P	AGING AND PEOPLE WITH DISABIL	33X	PF	9	3	8,658	77,922	38,836	116,758	1	0.38
2730196	1444498		MMS X7046 A P	AGING AND PEOPLE WITH DISABIL	28X	PF	0	3	6,791	0	0	0	0	0.00
2730197	1444499		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	10	3	7,923	79,230	40,990	120,220	1	0.42
2730197	1444499		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730198	1444500		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	11	3	7,923	87,154	45,092	132,246	1	0.46
2730198	1444500		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730199	1444501		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730199	1444501		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	12	3	7,923	95,076	49,186	144,262	1	0.50
2730200	1444502		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	12	3	6,245	74,940	43,274	118,214	1	0.50
2730201	1444503		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	12	3	7,206	86,472	46,660	133,132	1	0.50
2730202	1444504		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730202	1444504		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	13	3	7,923	103,000	53,288	156,288	1	0.54
2730203	1444505		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730203	1444505		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	14	3	7,923	110,922	57,384	168,306	1	0.58

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730204	1444506		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730204	1444506		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	15	3	7,923	118,846	61,484	180,330	1	0.63
2730205	1444507		OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF	15	3	3,952	59,280	43,990	103,270	1	0.63
2730206	1444508		MMS X7046 A P	AGING AND PEOPLE WITH DISABIL	28X	PF	0	3	6,791	0	0	0	0	0.00
2730206	1444508		MMS X7044 A P	AGING AND PEOPLE WITH DISABIL	33X	PF	15	3	8,658	129,870	64,722	194,592	1	0.63
2730207	1444509		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	16	3	7,923	126,768	65,582	192,350	1	0.67
2730207	1444509		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730208	1444510		OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	17	3	7,923	134,692	69,682	204,374	1	0.71
2730208	1444510		OAH C6720 A P	PSYCHIATRIC SOCIAL WORKER	33Q	PF	0	3	8,314	0	0	0	0	0.00
2730209	1444511		MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	0	3	8,658	0	0	0	0	0.00
2730209	1444511		MMS X7043 A P	AGING AND PEOPLE WITH DISABIL	35X	PF	18	3	9,542	171,756	82,338	254,094	1	0.75
2730210	1444512		MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF	18	3	6,469	116,442	66,092	182,534	1	0.75
2730211	1444513		MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF	18	3	7,490	134,820	71,490	206,310	1	0.75
				General Funds						**1,037,793**	**546,681**	**1,584,474**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**1,037,793**	**546,681**	**1,584,474**		
				Total Funds						**2,075,586**	**1,093,362**	**3,168,948**	**26**	**11.41**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730212	1444514		MMS X7145 A P	COMPLIANCE AND REGULATORY M	31X	PF	24	3	7,863	188,712	97,948	286,660	1	1.00
2730213	1444515		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	24	3	6,245	149,880	86,542	236,422	1	1.00
2730214	1444531		OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF	24	3	3,952	94,848	70,380	165,228	1	1.00
2730215	1444532		OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF	24	3	6,549	157,176	88,686	245,862	1	1.00
2730216	1444533		OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF	24	3	6,549	157,176	88,686	245,862	1	1.00
2730217	1444534		OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF	24	3	6,549	157,176	88,686	245,862	1	1.00
2730218	1444535		OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF	24	3	6,549	157,176	88,686	245,862	1	1.00
2730219	1444536		OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF	24	3	6,549	157,176	88,686	245,862	1	1.00
2730220	1444537		OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF	24	3	6,549	157,176	88,686	245,862	1	1.00
2730221	1444538		OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF	24	3	3,952	94,848	70,380	165,228	1	1.00
				General Funds						**735,672**	**428,683**	**1,164,355**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**735,672**	**428,683**	**1,164,355**		
				Total Funds						**1,471,344**	**857,366**	**2,328,710**	**10**	**10.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730222	1444539		MMS X7145 A P	COMPLIANCE AND REGULATORY M	31X	PF	6	3	7,863	47,178	24,488	71,666	1	0.25
2730223	1444540		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	13	3	6,245	81,186	46,884	128,070	1	0.54
2730224	1444541		OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF	18	3	5,695	102,510	62,000	164,510	1	0.75
2730225	1444542		OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF	18	3	5,695	102,510	62,000	164,510	1	0.75
2730226	1444543		OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF	18	3	3,952	71,136	52,786	123,922	1	0.75
2730227	1444544		OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF	18	3	6,549	117,882	66,514	184,396	1	0.75
2730228	1444545		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	18	3	6,245	112,410	64,908	177,318	1	0.75
2730229	1444546		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	3	7,206	172,944	93,316	266,260	1	1.00
2730230	1444547		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	24	3	6,866	164,784	90,920	255,704	1	1.00
2730231	1444548		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	24	3	6,866	164,784	90,920	255,704	1	1.00
2730232	1444549		OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF	24	3	6,866	164,784	90,920	255,704	1	1.00
2730233	1444550		OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF	24	3	6,866	164,784	90,920	255,704	1	1.00
				General Funds						**733,446**	**418,288**	**1,151,734**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**733,446**	**418,288**	**1,151,734**		
				Total Funds						**1,466,892**	**836,576**	**2,303,468**	**12**	**9.54**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730234	1444551		MMS X7143 A P	COMPLIANCE AND REGULATORY M	35X	PF	24	10	13,392	321,407	136,921	458,328	1	1.00
2730234	1444551		MMS X7143 A P	COMPLIANCE AND REGULATORY M	35X	PF	0	3	9,542	0	0	0	0	0.00
2730235	1444552		MMS X7082 A P	BUSINESS OPERATIONS ADMINIST	38X	PF	24	10	15,502	372,048	149,493	521,541	1	1.00
2730235	1444552		MMS X7082 A P	BUSINESS OPERATIONS ADMINIST	38X	PF	0	3	11,028	0	0	0	0	0.00
2730236	1444553		MESN Z7360 A P	HUMAN SERVICES ADMINISTRATO	42X	PF	24	3	13,392	321,407	136,921	458,328	1	1.00
				General Funds						**493,934**	**206,036**	**699,970**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**1,014**	**423**	**1,438**		
				Federal Funds						**519,914**	**216,875**	**736,787**		
				Total Funds						**1,014,862**	**423,334**	**1,438,195**	**3**	**3.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730237	1444554		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	0	3	6,245	0	0	0	0	0.00
				General Funds						**0**	**0**	**0**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**0**	**0**	**0**		
				Total Funds						**0**	**0**	**0**	**0**	**0.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730243	1444560		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	24	3	6,866	164,784	90,920	255,704	1	1.00
2730244	1444561		OAH C0860 A P	PROGRAM ANALYST 1	23	PF	0	3	5,169	0	0	0	0	0.00
2730244	1444561		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	24	3	6,245	149,880	86,542	236,422	1	1.00
				General Funds						**157,332**	**88,731**	**246,063**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**157,332**	**88,731**	**246,063**		
				Total Funds						**314,664**	**177,462**	**492,126**	**2**	**2.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730237	1444554		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	3	6,245	149,880	86,542	236,422	1	1.00
2730238	1444555		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	24	3	6,866	164,784	90,920	255,704	1	1.00
2730239	1444556		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	22	3	6,245	137,390	79,330	216,720	1	0.92
2730240	1444557		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	22	3	6,245	137,390	79,330	216,720	1	0.92
2730241	1444558		OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF	22	3	3,952	86,944	64,514	151,458	1	0.92
2730242	1444559		OAH C0855 A P	PROJECT MANAGER 2	30	PF	21	3	7,206	151,326	81,656	232,982	1	0.88
				General Funds						**413,857**	**241,146**	**655,003**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**413,857**	**241,146**	**655,003**		
				Total Funds						**827,714**	**482,292**	**1,310,006**	**6**	**5.64**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730245	1444562		MMS X7104 A P	CHILD WELFARE MANAGER 2	33X	PF	18	3	8,658	155,844	77,662	233,506	1	0.75
2730246	1444563		MMS X7635 A P	PROCUREMENT MANAGER 1	31X		18	3	7,863	141,534	73,460	214,994	1	0.75
2730247	1444564		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	18	3	7,206	129,708	69,987	199,695	1	0.75
2730248	1444565		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	18	3	6,245	112,410	64,906	177,316	1	0.75
2730249	1444566		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	18	3	6,245	112,410	64,906	177,316	1	0.75
2730250	1444567		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	18	3	6,245	112,410	64,906	177,316	1	0.75
2730251	1444568		OAH C0438 A P	PROCUREMENT & CONTRACT SPE	29	PF	18	3	6,866	123,588	68,188	191,776	1	0.75
2730252	1444569		OAH C0438 A P	PROCUREMENT & CONTRACT SPE	29	PF	18	3	6,866	123,588	68,188	191,776	1	0.75
2730253	1444570		OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	18	3	4,499	80,982	55,677	136,659	1	0.75
2730254	1444571		OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	18	3	4,499	80,982	55,677	136,659	1	0.75
2730255	1444572		OAH C0437 A P	PROCUREMENT & CONTRACT SPE	27	PF	16	3	6,245	99,920	57,695	157,615	1	0.67
2730256	1444573		OAH C0437 A P	PROCUREMENT & CONTRACT SPE	27	PF	16	3	6,245	99,920	57,695	157,615	1	0.67
2730257	1444574		OAH C0437 A P	PROCUREMENT & CONTRACT SPE	27	PF	16	3	6,245	99,920	57,695	157,615	1	0.67
2730258	1444575		OAH C0436 A P	PROCUREMENT & CONTRACT SPE	23	PF	16	3	5,169	82,704	52,638	135,342	1	0.67
2730259	1444576		OAH C0436 A P	PROCUREMENT & CONTRACT SPE	23	PF	16	3	5,169	82,704	52,638	135,342	1	0.67
				General Funds						**1,147,038**	**659,345**	**1,806,379**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**491,586**	**282,576**	**774,167**		
				Total Funds						**1,638,624**	**941,921**	**2,580,546**	**15**	**10.85**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730260	1444577		MMS X7104 A P	CHILD WELFARE MANAGER 2	33X	PF	0	3	8,658	0	0	0	0	0.00
2730260	1444577		MMS X7104 A P	CHILD WELFARE MANAGER 2	33X	PF	24	10	12,165	291,960	128,272	420,232	1	1.00
2730261	1444578		MMS X7103 A P	CHILD WELFARE MANAGER 3	35X	PF	24	9	12,769	306,456	132,528	438,984	1	1.00
2730262	1444579		MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	8	11,028	264,672	120,256	384,928	1	1.00
2730263	1444580		MMS X7104 A P	CHILD WELFARE MANAGER 2	33X	PF	24	6	10,021	240,504	113,159	353,663	1	1.00
2730264	1444581		MMS X7104 A P	CHILD WELFARE MANAGER 2	33X	PF	24	10	12,165	291,960	128,272	420,232	1	1.00
2730265	1444582		MMS X7104 A P	CHILD WELFARE MANAGER 2	33X	PF	24	10	12,165	291,960	128,272	420,232	1	1.00
2730266	1444583		MMS X7104 A P	CHILD WELFARE MANAGER 2	33X	PF	24	7	10,512	252,288	116,619	368,907	1	1.00
2730267	1444584		MMS X7104 A P	CHILD WELFARE MANAGER 2	33X	PF	24	10	12,165	291,960	128,272	420,232	1	1.00
2730268	1444585		MMS X7103 A P	CHILD WELFARE MANAGER 3	35X	PF	24	9	12,769	306,456	132,528	438,984	1	1.00
2730269	1444586		MMS X7362 A P	HUMAN SERVICES ADMINISTRATO	38X	PF	24	10	15,502	372,048	149,493	521,541	1	1.00
				General Funds						**2,037,185**	**894,368**	**2,931,554**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**873,079**	**383,303**	**1,256,381**		
				Total Funds						**2,910,264**	**1,277,671**	**4,187,935**	**10**	**10.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730270	1444587		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	18	3	6,866	123,588	68,188	191,776	1	0.75
2730271	1444588		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	18	3	6,866	123,588	68,188	191,776	1	0.75
2730272	1444589		OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	18	3	4,499	80,982	55,677	136,659	1	0.75
				General Funds						**229,711**	**134,438**	**364,147**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**98,447**	**57,615**	**156,064**		
				Total Funds						**328,158**	**192,053**	**520,211**	**3**	**2.25**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730273	1444590		MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	18	3	8,658	155,844	77,664	233,508	1	0.75
2730274	1444591		MMN X0856 A P	PROJECT MANAGER 3	32	PF	18	3	8,658	155,844	77,664	233,508	1	0.75
				General Funds						**155,844**	**77,664**	**233,508**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**155,844**	**77,664**	**233,508**		
				Total Funds						**311,688**	**155,328**	**467,016**	**2**	**1.50**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730275	1444592		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	18	3	6,245	112,410	64,906	177,316	1	0.75
2730276	1444593		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	18	3	6,245	112,410	64,906	177,316	1	0.75
2730277	1444594		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	18	3	6,245	112,410	64,906	177,316	1	0.75
2730278	1444595		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	18	3	6,245	112,410	64,906	177,316	1	0.75
2730279	1444596		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	18	3	6,245	112,410	64,906	177,316	1	0.75
2730280	1444597		OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF	18	3	3,952	71,136	52,785	123,921	1	0.75
2730281	1444598		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	18	3	7,206	129,708	69,987	199,695	1	0.75
2730283	1444600		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	18	3	7,206	129,708	69,987	199,695	1	0.75
2730284	1444601		OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	18	3	4,499	80,982	55,677	136,659	1	0.75
2730511	1444635		MMN X0856 A P	PROJECT MANAGER 3	32	PF	18	3	8,658	155,844	77,662	233,506	1	0.75
				General Funds						**790,600**	**455,439**	**1,246,039**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**338,828**	**195,190**	**534,019**		
				Total Funds						**1,129,428**	**650,629**	**1,780,058**	**10**	**7.50**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730285	1444602		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	18	3	6,245	112,410	64,906	177,316	1	0.75
2730285	1444602		OAH C0870 A P	OPERATIONS & POLICY ANALYST 1	23	PF	0	3	5,169	0	0	0	0	0.00
2730286	1444603		OAH C0870 A P	OPERATIONS & POLICY ANALYST 1	23	PF	0	3	5,169	0	0	0	0	0.00
2730286	1444603		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	18	3	6,245	112,410	64,906	177,316	1	0.75
2730287	1444604		OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	18	3	4,499	80,982	55,678	136,660	1	0.75
2730288	1444605		OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	18	3	4,499	80,982	55,678	136,660	1	0.75
				General Funds						**305,802**	**185,490**	**491,292**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**80,982**	**55,678**	**136,660**		
				Total Funds						**386,784**	**241,168**	**627,952**	**4**	**3.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730078	1444373		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	3	7,206	172,944	93,316	266,260	1	1.00
				General Funds						**86,472**	**46,658**	**133,130**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**86,472**	**46,658**	**133,130**		
				Total Funds						**172,944**	**93,316**	**266,260**	**1**	**1.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730289	1444606		MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF	24	10	13,392	321,407	136,919	458,326	1	1.00
2730290	1444607		MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF	24	7	11,578	277,872	124,132	402,004	1	1.00
2730291	1444608		MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF	24	10	13,392	321,407	136,919	458,326	1	1.00
2730292	1444609		MESN Z7360 A P	HUMAN SERVICES ADMINISTRATO	42X	PF	24	10	18,825	451,799	167,654	619,453	1	1.00
2730293	1444610		MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	10	12,165	291,960	128,272	420,232	1	1.00
2730294	1444611		MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF	24	10	13,392	321,407	136,919	458,326	1	1.00
2730295	1444612		MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	10	12,165	291,960	128,272	420,232	1	1.00
2730296	1444613		MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	10	12,165	291,960	128,272	420,232	1	1.00
2730297	1444614		MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF	24	10	12,165	291,960	128,270	420,230	1	1.00
2730298	1444615		MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF	24	10	12,165	291,960	128,270	420,230	1	1.00
				General Funds						**1,521,100**	**647,683**	**2,168,787**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**53,743**	**22,745**	**76,489**		
				Federal Funds						**1,578,849**	**673,471**	**2,252,315**		
				Total Funds						**3,153,692**	**1,343,899**	**4,497,591**	**10**	**10.00**

2025-27 Biennium **Cross Reference Number: 10000-060-12-00-00000**

Agency Request Budget **Package Number: 201**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730299	1444616		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	18	3	7,206	129,708	69,990	199,698	1	0.75
2730300	1444617		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	18	3	7,206	129,708	69,990	199,698	1	0.75
2730301	1444618		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	18	3	6,245	112,410	64,908	177,318	1	0.75
2730302	1444619		OAH C0870 A P	OPERATIONS & POLICY ANALYST 1	23	PF	18	3	5,169	93,042	59,220	152,262	1	0.75
				General Funds						**232,434**	**132,054**	**364,488**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**232,434**	**132,054**	**364,488**		
				Total Funds						**464,868**	**264,108**	**728,976**	**4**	**3.00**

2025-27 Biennium **Cross Reference Number: 10000-010-40-00-00000**

Current Service Level **Package Number: 60**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1025902	1435210	163516	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	8	11,028	264,672	120,256	384,928	1	1.00
1025903	1435211	163515	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	9	11,578	277,872	124,132	402,004	1	1.00
1025904	1435212	163514	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	6	10,021	240,504	113,158	353,662	1	1.00
1025905	1435213	163513	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	3	8,658	207,792	103,550	311,342	1	1.00
				General Funds						**445,877**	**207,493**	**653,372**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**544,963**	**253,604**	**798,564**		
				Total Funds						**990,840**	**461,097**	**1,451,936**	**4**	**4.00**

2025-27 Biennium **Cross Reference Number: 10000-060-01-00-00000**

Current Service Level **Package Number: 21**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730000	1441352		OAH C0861 A P	PROGRAM ANALYST 2	27	LF	24	3	6,245	149,880	86,542	236,422	1	1.00
2730001	1441353		OAH C0861 A P	PROGRAM ANALYST 2	27	LF	24	3	6,245	149,880	86,542	236,422	1	1.00
2730002	1441354		MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	LF	0	3	8,658	0	0	0	0	0.00
2730003	1441355		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	LP	0	3	6,245	0	0	0	0	0.00
				General Funds						**0**	**0**	**0**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**299,760**	**173,084**	**472,844**		
				Total Funds						**299,760**	**173,084**	**472,844**	**2**	**2.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1000084	239440	24751	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1008302	1108760	12298	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1008303	1108770	35715	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1008304	1108780	37072	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1008305	1108790	46511	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1008306	1108800	4986	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1008307	1108810	7265	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1008308	1108820	39636	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1008309	1108830	41452	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1008310	1108840	20340	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1008311	1108850	66317	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1008312	1108860	22953	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1008330	1108970	37069	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1008331	1108980	25085	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1008332	1108990	699	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1008333	1109000	49634	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1008334	1109010	4879	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1008335	1109020	22288	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
1008336	1109030	53654	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1012058	1209110	47744	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012059	1209120	34665	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1012060	1209180	3641	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012061	1209190	53765	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012062	1209200	34646	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1012063	1209210	5048	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012064	1209220	26549	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012065	1209230	26158	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
1012066	1209240	38549	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
1012067	1209250	66642	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012068	1209260	50018	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012069	1209270	34073	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012070	1209280	30331	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
1012071	1209290	39249	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012072	1209310	49670	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1012073	1209320	47993	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1012074	1209330	49891	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012075	1209340	34103	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012076	1209350	10254	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012077	1209360	30447	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1012078	1209370	16919	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012079	1209380	18830	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012080	1209390	66644	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012081	1209400	48241	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1012082	1209410	24087	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
1012083	1209130	51882	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012084	1209140	30272	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012085	1209150	66641	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012086	1209160	39357	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012087	1209170	49642	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012088	1209420	48301	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012089	1209430	16015	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012090	1209440	3138	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012091	1209450	21723	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012092	1209460	66645	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
1012093	1209470	66646	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012094	1209480	34376	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1012095	1209490	12938	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012096	1209500	38407	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012097	1209510	24101	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012098	1209520	66647	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1012099	1209530	9379	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012100	1209540	52012	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1012101	1209550	39410	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1012102	1209560	27491	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012103	1209570	27200	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012104	1209580	26131	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012105	1209590	13269	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012106	1209600	66648	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012107	1209610	23184	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012108	1209620	14809	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012109	1209630	24682	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012110	1209640	30798	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
1012111	1209650	24031	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1012112	1209660	46376	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012113	1209670	28135	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012114	1209680	27438	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012115	1209690	20150	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012116	1209700	53466	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012117	1209710	27449	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1012118	1209720	31352	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012119	1209730	18271	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012120	1209740	39002	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012121	1209750	26700	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012122	1209760	66649	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
1012123	1209770	34469	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
1012124	1209780	66650	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012125	1209790	22310	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012126	1209800	16196	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012127	1209810	36685	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012128	1209820	28404	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012129	1209830	5983	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012130	1209840	24003	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1012131	1209850	11686	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012132	1209860	27858	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012133	1209870	66651	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1012134	1209880	45323	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1012135	1209890	19872	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012136	1209900	22866	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012137	1209910	47981	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012138	1209920	34704	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1012139	1209930	27526	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012140	1209940	31901	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012141	1209950	66652	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
1012142	1209960	25198	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1012143	1209970	53010	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012144	1209980	30355	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012145	1209990	66653	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012146	1210000	32555	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012147	1210010	34311	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012148	1210020	66654	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012149	1210030	39808	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012150	1210040	26406	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012151	1210050	15197	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012152	1210060	66655	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012153	1210070	66656	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012154	1210100	26845	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012155	1210110	66657	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1012156	1210120	57886	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
1012157	1210130	40233	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012158	1210140	23214	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012159	1210150	30216	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012160	1210160	35897	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012161	1210170	39639	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1012162	1210180	2157	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012163	1210190	15557	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012164	1210200	23658	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1012165	1210210	51582	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1012166	1210220	29557	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012167	1210230	25201	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012168	1210240	34249	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1012169	1210250	27938	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1012170	1210260	27965	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012171	1210270	20015	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012172	1210280	39782	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012173	1210290	32654	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1012174	1210300	40101	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012175	1210310	27350	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012176	1210320	27557	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1012177	1210330	30241	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012178	1210340	49635	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1012179	1210350	8740	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012180	1210360	27193	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1012181	1210370	41052	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1012182	1210380	19273	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012183	1210390	34933	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012184	1210400	66658	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012185	1210410	53934	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012186	1210420	18310	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1012187	1210430	14004	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012188	1210440	36827	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
1012189	1210450	30267	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012190	1210460	49001	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012191	1210470	37582	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012192	1210480	39215	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012193	1210490	6465	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012194	1210500	9172	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1012195	1210510	16906	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012196	1210520	33130	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1012197	1210530	32871	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1012198	1210540	34432	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
1012199	1210550	33326	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012200	1210560	46425	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012201	1210570	66659	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1012202	1210580	25053	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012203	1210590	1152	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012204	1210600	27614	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012205	1210610	34781	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012206	1210620	35828	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
1012207	1210630	30227	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1012208	1210640	37454	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012209	1210650	24763	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1012210	1210660	57873	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012211	1210670	27221	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012212	1210680	5737	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
1012213	1210690	18892	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012214	1210700	25796	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012215	1210710	30373	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012216	1210720	13282	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012217	1210730	50479	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1012218	1210740	9621	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012219	1210750	46176	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1012220	1210760	21099	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1013379	1250720	52224	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1013380	1250750	42257	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1013381	1250770	20893	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1013382	1250780	48350	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
1013383	1250790	32925	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1013384	1250800	26398	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1013385	1250810	27530	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1013386	1250820	46866	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1013387	1250830	31693	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1013388	1250840	45524	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1013389	1250850	66942	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
1013390	1250860	55915	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1013391	1250870	36435	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1013392	1250880	47161	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1013393	1250890	32699	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1013394	1250900	41167	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013395	1250910	29593	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
1014293	1270890	16114	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	10	10,066	241,584	113,476	355,060	1	1.00
1014294	1270900	13692	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	10	10,066	241,584	113,476	355,060	1	1.00
1014295	1270910	19750	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	10	10,066	241,584	113,476	355,060	1	1.00
1014296	1270920	33913	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	10	10,066	241,584	113,476	355,060	1	1.00
1014599	1276090	35129	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
1014600	1276100	24081	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014601	1276110	22272	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014602	1276120	35666	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014603	1276130	40203	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
1014604	1276140	53125	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
1014605	1276150	34104	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1014606	1276160	52266	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014607	1276170	41341	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
1014608	1276180	13087	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014609	1276190	37951	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1014610	1276200	41235	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014611	1276210	44333	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014612	1276220	57721	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014613	1276230	4820	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014614	1276240	49347	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
1014615	1276250	44044	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014616	1276260	32094	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1014617	1276270	30370	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014618	1276280	32437	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014619	1276290	20157	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014620	1276300	42671	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014621	1276310	48882	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1014622	1276320	36612	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1014623	1276330	18948	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014624	1276340	38563	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1014625	1276350	47116	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014626	1276360	49558	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1014627	1276370	67249	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014628	1276380	51799	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014629	1276390	41603	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014630	1276400	44910	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014631	1276410	37362	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014632	1276420	36199	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014916	1276430	30606	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1014917	1276440	47426	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1014918	1276450	46431	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
1014919	1276460	10917	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014920	1276470	30140	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014921	1276480	34653	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1014922	1276490	39270	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1019248	1376617	110858	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF	0	3	6,791	-162,984	-90,390	-253,374	-1	-1.00
1021482	1410339	144613	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1021483	1410340	144630	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1021484	1410341	144633	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1021485	1410342	144648	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1021486	1410343	144649	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1021487	1410344	144650	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1021488	1410345	144651	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1021489	1410346	144655	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
1021490	1410347	144659	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1021491	1410348	144662	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1021492	1410349	144663	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1021493	1410350	144664	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1021494	1410351	144665	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1021495	1410352	144667	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
1021496	1410353	144668	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1021497	1410354	144688	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1021498	1410355	144689	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1021499	1410356	144691	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
1021500	1410357	144693	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1021501	1410358	144695	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1021502	1410359	144697	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
1021503	1410360	144699	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
1021504	1410361	144701	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1021505	1410362	144704	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
1021506	1410363	144706	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
1021517	1410374	144734	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF	0	4	6,866	-164,784	-90,919	-255,703	-1	-1.00
3300715	234610	2434	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
4000342	234800	35487	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
4000351	234820	56812	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
4000365	234880	23806	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
4100318	235180	28714	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
4100320	235200	44004	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
4100323	235230	63066	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
4100326	235260	52131	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
4100331	235280	10670	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
4100493	235360	46279	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
4112239	188800	23510	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
4300217	235570	7328	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
4300224	235610	12841	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
4800300	236090	35504	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
5100402	236180	57915	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
5100404	236200	41030	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
5100411	236230	47291	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
6100422	236410	6049	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
7400414	236850	24376	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9201402	237180	42987	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
9205020	237350	27801	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9214404	237560	35600	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
9227400	237710	38520	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9306404	238030	36420	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9310031	238130	47528	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
9310405	238240	63074	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9310411	238260	35012	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
9315401	238420	26922	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9315402	238430	24338	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9315404	238440	26817	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9315416	238500	23204	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9315418	238510	16028	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9317400	238650	33548	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9317405	238680	24227	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9322104	238870	63076	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9322402	238920	36676	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9330402	239100	18196	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9330522	239130	35039	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9334120	239200	21151	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9334402	239230	21051	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9334408	239260	32008	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9336400	239360	37209	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9400001	239420	63081	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
9400039	239600	47994	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9400041	239610	27280	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9400053	239630	63083	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
9400060	239690	39466	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9400072	239760	11563	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9400103	239870	14492	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9400105	239880	5050	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
9400158	240030	21731	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9400219	240270	8197	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
9400272	240440	20651	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9400362	240760	40963	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
9400367	240790	13271	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9400401	240880	24917	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9400419	240980	30424	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9400421	241000	26336	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9400482	241170	7546	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9400504	241290	37579	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9400539	241420	35738	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9400577	241570	14996	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9400578	241580	5430	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9400583	241600	23823	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9402460	244030	36190	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9402461	244040	40013	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
9403023	244850	35491	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9403177	244940	63091	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
9403182	244980	63092	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9404217	245720	35133	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9404271	245870	21196	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9404272	245880	36439	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9404329	245940	25075	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
9404520	245960	34434	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9404697	246250	27359	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9404698	246260	11556	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9404710	246310	13771	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9404734	246410	4970	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9405328	246540	1531	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
9406099	247670	63106	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
9406125	247700	32853	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9406128	247730	6878	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9406130	247750	24818	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9406133	247770	6773	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9406455	248850	39806	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9406565	249090	4550	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9406593	249190	55652	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9406594	249200	49499	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
9406609	249300	21121	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9406670	249380	63110	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9406673	249410	13556	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9406674	249420	27315	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9406675	249430	47990	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9406676	249440	20545	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9406678	249460	34736	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9407139	250030	14904	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
9408040	251270	21154	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9408042	251290	8585	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408052	251390	4101	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408053	251400	35735	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408055	251420	13155	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9408062	251470	40492	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408084	251610	27401	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408097	251670	38661	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
9408145	251910	48495	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9408149	251950	3380	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408153	251990	19551	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408155	252010	2119	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9408157	252030	13977	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408617	253100	50079	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9408621	253140	30285	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408623	253160	15150	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9408631	253240	25009	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
9408634	253270	45816	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
9408655	253480	57568	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
9408656	253490	20274	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408660	253500	21003	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408663	253530	41199	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408666	253550	35366	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408672	253610	53611	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408725	253830	33628	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
9408728	253860	34669	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
9408883	254410	32134	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408884	254420	20084	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
9408885	254430	39004	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9408886	254440	12355	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408892	254500	57281	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408894	254520	63121	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408896	254540	28304	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
9408897	254550	41846	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
9408906	254640	30513	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
9408914	254720	56752	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
9408915	254730	20191	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
9408921	254790	55930	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9408930	254880	54871	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408934	254920	34662	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408936	254940	9611	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408937	254950	24146	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408939	254970	19890	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408940	254980	14239	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408943	255010	23223	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408948	255060	12548	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
9408950	255080	24559	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408954	255120	5237	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
9408956	255140	15366	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
9408957	255150	13811	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408961	255190	3386	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9408976	255340	18278	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9408977	255350	13262	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
9408997	255550	2453	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409038	255690	18214	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409040	255710	14272	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
9409045	255760	16186	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
9409058	255810	6539	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
9409060	255820	1949	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409061	255830	6624	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
9409069	255860	2340	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
9409084	255920	63127	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9409086	255940	12438	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409089	255970	12526	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409104	256120	38090	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9409109	256150	39773	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF	0	10	9,542	-229,008	-109,782	-338,790	-1	-1.00
9409201	256570	52223	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9409203	256590	27104	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409207	256630	4354	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409219	256740	3881	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
9409222	256770	40394	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
9409223	256780	2839	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409230	256850	53951	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409333	257530	27811	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409340	257600	7496	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409348	257680	35014	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409349	257690	27453	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9409350	257700	54025	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409692	260530	63135	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409694	260550	33431	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9409699	260600	512	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409711	260720	25536	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
9409735	260960	34467	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
9409736	260970	45241	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
9409757	570960	48005	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409762	571010	1262	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	8	6,245	0	0	0	0	0.00
9409763	571020	44018	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409764	571030	18224	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
9409766	571050	64831	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409767	571060	27844	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
9409769	571080	9606	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409770	571090	48992	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409771	571100	21948	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409773	571120	30	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
9409774	571130	8883	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00

2025-27 Biennium **Cross Reference Number: 10000-060-01-00-00000**

Current Service Level **Package Number: 60**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9409777	571160	2798	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409828	571190	57066	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409983	543890	23979	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9409988	543940	265	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	3	4,943	0	0	0	0	0.00
9410008	544420	37811	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9410010	544440	37857	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	5	5,419	0	0	0	0	0.00
9410011	544450	7118	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9410014	544480	59	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9410015	544510	254	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
9410019	544580	40190	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9410021	544600	2700	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9410022	547220	64761	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	6	5,695	0	0	0	0	0.00
9410049	545050	33532	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9410235	546540	2312	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9410242	546610	13808	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9410264	546990	53011	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
9410268	547030	40434	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
9410282	555180	57952	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	7	5,965	0	0	0	0	0.00
9410286	555220	41086	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9410297	555980	31747	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9410298	556120	13922	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9410299	556000	23473	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	4	5,169	0	0	0	0	0.00
9410301	556020	18709	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9410302	556030	10018	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	9	6,549	0	0	0	0	0.00
9410303	556040	20243	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9410304	556050	26508	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9410509	608180	35680	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
9410907	848820	65529	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	0	10	6,866	0	0	0	0	0.00
				General Funds						**152,623**	**54,445**	**207,069**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**256,937**	**108,367**	**365,304**		
				Total Funds						**409,560**	**162,812**	**572,373**	**1**	**1.00**

2025-27 Biennium **Cross Reference Number: 10000-060-08-00-00000**

Current Service Level **Package Number: 21**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730004	1441357		MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	3	8,658	207,792	103,552	311,344	1	1.00
2730005	1441358		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	3	6,245	149,880	86,542	236,422	1	1.00
2730006	1441359		OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	3	6,245	149,880	86,542	236,422	1	1.00
2730007	1441360		OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF	24	3	5,695	136,680	82,666	219,346	1	1.00
2730008	1441361		OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF	24	3	5,695	136,680	82,666	219,346	1	1.00
				General Funds						**390,456**	**220,984**	**611,440**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**390,456**	**220,984**	**611,440**		
				Total Funds						**780,912**	**441,968**	**1,222,880**	**5**	**5.00**

2025-27 Biennium **Cross Reference Number: 10000-060-08-00-00000**

Current Service Level **Package Number: 40**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730009	1441362		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730010	1441363		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730011	1441364		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730012	1441365		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730013	1441366		OAH C6630 A P	HUMAN SERVICES CASE MANAGE	22Q	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730014	1441367		OAH C6606 A P	HUMAN SERVICES ASSISTANT 2	16	PF	24	3	3,785	90,840	69,204	160,044	1	1.00
				General Funds						**342,000**	**228,017**	**570,017**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**342,000**	**228,017**	**570,017**		
				Total Funds						**684,000**	**456,034**	**1,140,034**	**6**	**6.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013457	1302550	27415	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF	24	10	7,562	181,488	95,826	277,314	1	1.00
1014286	1270820	67159	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	0	10	10,066	-241,584	-113,476	-355,060	-1	-1.00
1014289	1270850	34533	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	0	5	7,923	-190,152	-98,372	-288,524	-1	-1.00
1016060	1302570	13221	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF	24	10	7,562	181,488	95,826	277,314	1	1.00
				General Funds						**-34,380**	**-10,098**	**-44,478**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**-34,380**	**-10,098**	**-44,478**		
				Total Funds						**-68,760**	**-20,196**	**-88,956**	**0**	**0.00**

2025-27 Biennium **Cross Reference Number: 10000-060-09-00-00000**

Current Service Level **Package Number: 21**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730015	1441368		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	10	3	6,245	62,450	36,060	98,510	1	0.42
2730016	1441369		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	10	3	6,245	62,450	36,060	98,510	1	0.42
2730017	1441370		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	10	3	6,245	62,450	36,060	98,510	1	0.42
2730018	1441371		OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	15	3	5,169	77,536	49,350	126,886	1	0.63
2730019	1441372		OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	12	3	7,206	86,472	46,660	133,132	1	0.50
2730020	1441373		OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF	12	3	6,549	78,588	44,344	122,932	1	0.50
				General Funds						**214,973**	**124,267**	**339,240**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**214,973**	**124,267**	**339,240**		
				Total Funds						**429,946**	**248,534**	**678,480**	**6**	**2.89**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
150401	130610	16922	MMS X7731 A P	RESIDENTIAL CARE ADMINISTRAT	40X	PF	0	10	17,074	0	0	0	0	0.00
1002292	962320	12067	MMS X7735 A P	RESIDENTIAL CARE MANAGER 1	31X	PF	0	7	9,542	0	0	0	0	0.00
1007739	1101790	42372	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF	0	5	4,034	0	0	0	0	0.00
1007740	1101800	9266	AMG C4012 A P	FACILITY MAINTENANCE SPECIALI	18	PF	0	10	5,690	0	0	0	0	0.00
1010964	1179970	9589	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010965	1179980	11809	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1010966	1179990	15852	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010967	1180000	15983	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1010968	1180010	3319	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010969	1180020	19243	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010970	1180030	21944	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010971	1180040	50021	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010972	1180050	34636	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010973	1180060	45332	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
1010974	1180070	29713	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010975	1180080	30779	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010976	1180090	41806	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1010977	1180100	42498	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1010978	1180110	7270	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010979	1180120	9571	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010980	1180130	3655	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1010981	1180140	19110	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010982	1180150	51539	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010983	1180160	48515	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
1010984	1180170	52388	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010985	1180180	2628	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010986	1180190	56707	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010987	1180200	45824	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010988	1180210	66505	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010989	1180220	28230	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
1010990	1180230	22933	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010991	1180240	47998	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1010992	1180250	56853	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1010993	1180260	45337	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010994	1180270	52198	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
1010995	1180280	41809	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010996	1180290	6675	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010997	1180300	21330	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010998	1180310	21366	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1010999	1180320	18802	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011000	1180330	26536	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011001	1180340	25711	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011002	1180350	46468	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1011003	1180360	49907	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011004	1180370	50721	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011005	1180380	45336	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011006	1180390	41955	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011007	1180400	52383	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011008	1180410	30939	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011009	1180420	11445	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011010	1180430	5329	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1011011	1180440	3676	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011012	1180450	4933	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011013	1180460	41811	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011014	1180470	40692	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011015	1180480	41480	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011016	1180490	66506	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011017	1180500	53771	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011018	1180510	45335	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
1011019	1180520	47726	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011020	1180530	16947	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011021	1180540	5507	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
1011022	1180550	20779	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011023	1180560	41823	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011024	1180570	52391	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011025	1180580	66507	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1011026	1180590	7360	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011027	1180600	13645	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011028	1180610	12384	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011029	1180620	34	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011030	1180630	8786	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011031	1180640	8926	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011032	1180650	4183	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011033	1180660	43822	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011034	1180670	16809	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1011035	1180680	25883	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011036	1180690	17804	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011037	1180700	50181	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011038	1180710	46479	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1011039	1180720	48044	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011040	1180730	3712	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011041	1180740	2941	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011042	1180750	6945	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011043	1180760	18850	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011044	1180770	27618	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011045	1180780	1077	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011046	1180790	27968	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011047	1180800	49839	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011048	1180810	29665	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011049	1180820	11999	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011050	1180830	27920	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011051	1180840	26280	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011052	1180850	27917	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011053	1180860	28351	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011054	1180870	32694	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011055	1180880	39878	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011056	1180900	41007	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011057	1180890	49779	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
1011058	1180910	50038	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1011059	1180920	5816	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011060	1180930	14341	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011061	1180940	5103	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011062	1180950	9576	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011063	1180960	2037	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011064	1180970	28043	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
1011065	1180980	36657	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011066	1180990	52273	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011067	1181000	52132	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
1011068	1181010	50028	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
1011069	1181020	57201	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
1011070	1181030	49840	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011071	1181040	54442	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011072	1181050	23624	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011073	1181060	7181	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011074	1181070	32178	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011075	1181080	16024	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011076	1181090	41067	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011077	1181100	28933	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011078	1181110	50951	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011079	1181120	38649	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011080	1181130	45464	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011081	1181140	3030	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011082	1181150	16727	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011083	1181160	47718	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011084	1181170	28415	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
1011085	1181180	12681	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
1011086	1181190	57317	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
1011087	1179690	66503	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
1011088	1179700	47582	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011089	1179710	40691	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011090	1179720	13528	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011091	1179730	4964	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1011092	1179740	29417	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011093	1179750	8732	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011094	1179760	45414	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011095	1179770	46467	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011096	1179780	11497	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011097	1179790	9094	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
1011098	1179800	46460	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1011099	1179810	34916	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011100	1179820	13606	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011101	1179830	42347	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011102	1179840	19540	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011103	1179850	3281	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011104	1179860	26802	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1011105	1179870	47724	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011106	1179880	14210	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011107	1179890	46458	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011108	1179900	42348	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1011109	1179910	50037	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1011110	1179920	66504	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
1011111	1179930	48601	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
1011112	1179940	47909	AMG C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF	0	9	8,707	0	0	0	0	0.00
1013747	1259140	45597	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF	0	10	5,063	0	0	0	0	0.00
1013748	1259150	22366	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF	0	10	5,063	0	0	0	0	0.00
1013749	1259160	31779	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF	0	10	5,063	0	0	0	0	0.00
1013750	1259170	34109	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF	0	10	5,063	0	0	0	0	0.00
1013751	1259180	51639	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF	0	4	3,872	0	0	0	0	0.00
1013752	1259190	45256	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF	0	10	5,063	0	0	0	0	0.00
1013753	1259200	41257	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF	0	10	5,063	0	0	0	0	0.00
1013756	1259210	49988	AMG C0862 A P	PROGRAM ANALYST 3	29	PF	0	4	7,200	0	0	0	0	0.00
1013757	1259220	9427	AMG C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF	0	10	9,138	0	0	0	0	0.00
1013758	1259230	33072	MMS X7087 A P	BUSINESS OPERATIONS SUPERVI	24X	PF	0	3	5,607	0	0	0	0	0.00
1013759	1259240	67018	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PP	0	8	7,128	0	0	0	0	0.00
1013760	1259250	67019	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF	0	7	6,791	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013761	1257640	41946	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF	0	3	5,607	0	0	0	0	0.00
1013762	1257650	57597	MMS X7087 A P	BUSINESS OPERATIONS SUPERVI	24X	PF	0	10	7,863	0	0	0	0	0.00
1013763	1257660	67002	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF	0	3	5,607	0	0	0	0	0.00
1013764	1257670	45889	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF	0	5	6,164	0	0	0	0	0.00
1013765	1257680	14245	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF	0	6	6,469	0	0	0	0	0.00
1013766	1257690	49888	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF	0	4	5,887	0	0	0	0	0.00
1013767	1257700	12875	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF	0	10	7,863	0	0	0	0	0.00
1013768	1257710	31039	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF	0	3	5,607	0	0	0	0	0.00
1013769	1257720	30097	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF	0	10	7,863	0	0	0	0	0.00
1013770	1257730	31807	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF	0	7	6,791	0	0	0	0	0.00
1013771	1257740	37993	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF	0	8	7,128	0	0	0	0	0.00
1013772	1257750	46455	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF	0	7	6,791	0	0	0	0	0.00
1013773	1257760	21304	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF	0	3	5,607	0	0	0	0	0.00
1013774	1257770	11147	MMS X7056 A P	BEHAVIORAL HEALTH POLICY SUF	28X	PF	0	10	9,542	0	0	0	0	0.00
1013775	1257780	37677	MMS X7156 A P	CONSTRUCTION AND FACILITY MA	28X	PF	0	10	9,542	0	0	0	0	0.00
1013776	1257790	49031	MMS X7734 A P	RESIDENTIAL CARE MANAGER 2	33X	PF	0	8	11,028	0	0	0	0	0.00
1013780	1257830	46156	MMS X7735 A P	RESIDENTIAL CARE MANAGER 1	31X	PF	0	10	11,028	0	0	0	0	0.00
1013781	1257840	20198	MMS X7735 A P	RESIDENTIAL CARE MANAGER 1	31X	PF	0	10	11,028	0	0	0	0	0.00
1013782	1257850	45415	MMS X7735 A P	RESIDENTIAL CARE MANAGER 1	31X	PF	0	10	11,028	0	0	0	0	0.00
1013783	1257860	11551	MMS X7816 A P	TRAINING AND DEVELOPMENT SU	28X	PF	0	10	9,542	0	0	0	0	0.00
1013784	1257870	67003	MMS X7733 A P	RESIDENTIAL CARE MANAGER 3	35X	PF	0	8	12,165	0	0	0	0	0.00
1013785	1257880	43447	AMG C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	0	10	6,243	0	0	0	0	0.00
1013786	1257890	20656	MMC X0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF	0	9	6,469	0	0	0	0	0.00
1013788	1257900	38716	AMG C0861 A P	PROGRAM ANALYST 2	27	PF	0	7	7,557	0	0	0	0	0.00
1013789	1257910	32267	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	0	7	9,542	0	0	0	0	0.00
1013790	1257920	46462	AMG C1244 A P	FISCAL ANALYST 2	27	PF	0	7	7,557	0	0	0	0	0.00
1013791	1257930	36826	AMG C5247 A P	COMPLIANCE SPECIALIST 2	25	PF	0	7	6,861	0	0	0	0	0.00
1013792	1257940	23102	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
1013793	1257950	3551	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	7	7,200	0	0	0	0	0.00
1013794	1257960	11295	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
1013795	1257970	39816	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
1013796	1257980	39609	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
1013797	1257990	67004	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013798	1258000	37670	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
1013799	1258010	14226	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
1013800	1258020	67005	AMG C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF	0	10	7,557	0	0	0	0	0.00
1013801	1258030	36905	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013802	1258040	22243	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013803	1258050	26415	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013804	1258060	29416	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013805	1258070	20980	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013806	1258080	67006	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013807	1259270	52947	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
1013808	1259280	9291	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013809	1259290	13921	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013810	1259300	114	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013811	1259310	33397	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
1013812	1259320	15804	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
1013813	1259330	9292	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013814	1259340	9179	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013815	1259350	44274	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013816	1259360	35537	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
1013817	1259370	33862	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013818	1259380	7119	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013819	1259390	26152	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013820	1259400	5234	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
1013821	1259410	14860	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013822	1259420	3921	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1013823	1259430	27800	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013824	1259440	54452	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
1013825	1259450	38319	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013826	1259460	36970	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013827	1259470	49632	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1013828	1259480	50705	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013829	1259490	19701	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013830	1259500	9655	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013831	1259510	35659	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1013832	1259520	2169	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013833	1259530	42252	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013834	1259540	42344	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013835	1259550	45969	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013836	1259560	52301	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013837	1259570	48204	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1013838	1259580	57126	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1013839	1259590	50401	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013840	1259600	35621	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
1013841	1259610	67021	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013842	1259620	2548	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013843	1259630	7815	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
1013844	1259640	40460	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013845	1259650	2800	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013846	1259660	20039	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013847	1259670	12541	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013848	1259680	38928	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013849	1259690	28655	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1013850	1259700	5405	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1013851	1259710	35031	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013852	1259720	43930	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013853	1259730	67022	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013854	1259740	18978	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013855	1259750	30093	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
1013856	1259760	23796	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013857	1259770	37639	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1013858	1259780	39671	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
1013859	1259790	55563	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1013860	1259800	52138	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1013861	1259810	5504	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013862	1259820	36654	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013863	1259830	58266	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013864	1259840	1773	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1013865	1259850	43198	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1013866	1259860	38249	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1013867	1259870	46827	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1013868	1259880	50192	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
1013869	1259890	45745	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
1013870	1259900	43931	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
1013871	1259910	13758	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
1013872	1259920	12537	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013873	1259930	67023	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013874	1259940	67024	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013875	1259950	37825	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013876	1259960	19784	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013877	1259970	19873	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013878	1259980	22655	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
1013879	1259990	35900	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013880	1260000	48361	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
1013881	1260010	53641	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF	0	10	9,587	0	0	0	0	0.00
1013882	1260020	67025	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF	0	10	9,587	0	0	0	0	0.00
1013883	1260030	67026	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF	0	8	8,707	0	0	0	0	0.00
1013884	1260040	30265	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF	0	3	6,861	0	0	0	0	0.00
1013885	1260050	67027	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF	0	10	9,587	0	0	0	0	0.00
1013886	1260060	45066	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF	0	10	9,587	0	0	0	0	0.00
1013887	1260070	55342	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF	0	3	6,861	0	0	0	0	0.00
1013888	1260080	67028	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF	0	9	9,138	0	0	0	0	0.00
1013889	1260090	54644	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF	0	10	9,587	0	0	0	0	0.00
1014913	1279380	28412	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF	0	10	5,063	0	0	0	0	0.00
1014914	1279390	2251	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
1014915	1279400	28934	AMG C0861 A P	PROGRAM ANALYST 2	27	PF	0	10	8,707	0	0	0	0	0.00
1021188	1405851	139211	AMG C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF	0	6	6,243	0	0	0	0	0.00
1160238	164850	26759	MMS X7056 A P	BEHAVIORAL HEALTH POLICY SUF	28X	PF	0	8	8,658	0	0	0	0	0.00
6500003	685670	18973	MMS X7055 A P	BEHAVIORAL HEALTH POLICY MAN	31X	PF	0	10	11,028	0	0	0	0	0.00
7000003	685460	23125	MMS X7055 A P	BEHAVIORAL HEALTH POLICY MAN	31X	PF	0	10	11,028	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7000004	685450	6115	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF	0	10	5,063	0	0	0	0	0.00
7000320	124320	57655	MMS X7735 A P	RESIDENTIAL CARE MANAGER 1	31X	PF	0	10	11,028	0	0	0	0	0.00
7070000	527170	43225	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	7	8,254	0	0	0	0	0.00
7103000	124750	47888	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
7110008	685710	31390	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
7110009	685770	18706	AMG C6550 A P	RESPIRATORY CARE PRACTITIONI	26T	PF	0	10	8,309	0	0	0	0	0.00
7110010	685780	38931	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
7110013	685810	52136	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7110014	685820	28	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7110016	685840	954	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7110017	685850	28935	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7110019	685870	18871	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7110020	685880	38952	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
7120001	686110	26479	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	10	9,542	0	0	0	0	0.00
7120004	685930	40326	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	9	11,108	0	0	0	0	0.00
7120005	685940	65107	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	3	6,791	0	0	0	0	0.00
7120008	685910	65106	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
7120012	686000	55352	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7120013	686010	55882	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7120014	686020	55877	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7120015	686030	41805	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7120016	686040	40090	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7120019	686070	6944	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
7147100	124420	22586	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	5	4,942	0	0	0	0	0.00
7160011	124440	62663	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
7160014	124470	41896	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7160016	124490	14232	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7160017	124500	18119	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7160220	124520	49064	MMS X6241 A P	NURSE MANAGER	36	PF	0	9	14,065	0	0	0	0	0.00
7160221	124530	51666	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
7160222	124540	20890	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
7160223	124550	37240	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
7160224	124560	54457	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7210001	686490	15284	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	10	9,542	0	0	0	0	0.00
7210005	686210	11615	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
7210006	686220	21969	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
7210012	686280	38571	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7210014	686310	41807	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7210015	686330	29343	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7210017	686380	28860	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7210018	686390	28939	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7210020	686430	51457	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7220003	687000	49984	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7220009	687050	57619	AMG C4012 A P	FACILITY MAINTENANCE SPECIALI	18	PF	0	10	5,690	0	0	0	0	0.00
7220012	687080	65110	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7220013	687090	45198	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7220014	687100	45481	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7220015	687110	65111	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7220016	687120	52252	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7220020	687160	9823	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7230001	687380	33790	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	10	9,542	0	0	0	0	0.00
7230005	687220	10320	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
7230008	687190	29667	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	5	4,942	0	0	0	0	0.00
7230010	687260	7177	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7230011	687270	42683	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
7230012	687280	38585	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7230013	687290	45247	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7230014	687300	57973	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
7230015	687310	34981	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7230016	687320	58014	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
7230017	687330	47834	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7230018	687340	55947	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7230019	687350	55958	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7230020	687360	32351	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7247100	124590	19219	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	8	5,690	0	0	0	0	0.00
7260010	124600	62664	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7260011	124610	62665	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7260012	124620	47254	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7260014	124640	57143	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7260015	124650	48033	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7260016	124660	8665	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7260017	124670	3160	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7260018	124680	19499	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7260019	124690	41858	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7260100	124710	28859	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7260102	124730	49325	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
7270360	124760	7354	AMG C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF	0	10	7,557	0	0	0	0	0.00
7310002	687390	5128	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
7310004	687410	38930	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7310007	687440	45942	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7310009	687460	65112	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7310011	687480	65113	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7310012	687490	35388	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7310013	687500	57047	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7310015	687520	10010	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7310017	687540	48523	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7310018	687550	56765	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7313300	124770	11751	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	4	6,243	0	0	0	0	0.00
7347100	124780	21626	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
7367260	124790	1745	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7367261	124800	40295	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7367262	124810	19897	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367263	124820	41968	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
7367265	124840	26624	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367266	124850	12032	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7367267	124860	601	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7367268	124870	13503	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367269	124880	3278	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367272	124910	21807	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7367274	124930	22380	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367300	124940	567	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	10	9,542	0	0	0	0	0.00
7367710	124950	62666	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367711	642910	57233	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
7367713	642930	19109	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367714	642940	65039	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7367715	642950	9659	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7367716	642960	13205	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367717	642970	2404	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367718	642980	5553	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367719	642990	53516	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7367721	643010	21627	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367722	643020	65040	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367724	643040	43723	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367727	643060	36615	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	10	9,542	0	0	0	0	0.00
7367730	643080	20847	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367731	643090	8290	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
7367732	643100	35939	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367733	643110	34818	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7367734	643120	57600	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7367735	643130	54194	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
7367736	643140	50186	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367737	643150	12838	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367738	643160	25710	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7367739	643170	42345	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367740	643180	57123	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7367741	643190	56847	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367742	643200	22164	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367743	643210	28924	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7367744	643220	47258	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367745	643230	46824	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367746	643240	51368	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
7367747	643250	49845	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7367748	643260	22584	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7367749	643270	50921	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7367751	643310	4515	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7367752	643320	20577	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367753	643330	65041	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367754	643340	53600	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367755	643350	65042	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367761	643410	52201	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367762	643420	54169	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7367764	643440	46823	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
7367765	643450	91	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367766	643460	33652	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7367769	643490	48040	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
7367770	643500	31389	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367771	643510	37389	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367772	643520	65043	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367775	643550	57651	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367776	643560	48384	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7367777	643570	53109	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7367778	643580	65044	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367779	643590	52264	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367780	643600	1394	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
7367782	643620	19934	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367783	643630	26092	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367785	643650	27382	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367786	643660	46509	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367787	643670	41259	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367788	643680	46965	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367792	643730	48091	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367793	643740	47066	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367797	643780	52270	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367798	643790	45320	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7367799	643800	36828	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7367801	643820	3044	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367802	643830	39813	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367804	643850	65045	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7367805	643860	65046	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7367806	643870	16061	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7367808	643280	26413	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	8	8,658	0	0	0	0	0.00
7367809	643290	12466	AMG C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF	0	10	7,557	0	0	0	0	0.00
7367810	644010	28122	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF	0	10	5,063	0	0	0	0	0.00
7367812	643890	28486	MMS X7816 A P	TRAINING AND DEVELOPMENT SU	28X	PF	0	10	9,542	0	0	0	0	0.00
7367813	643700	4768	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
7367815	643710	14122	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
7367816	644020	12489	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	10	9,542	0	0	0	0	0.00
7367817	644030	7655	AMG C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF	0	10	7,557	0	0	0	0	0.00
7410003	687590	19625	AMG C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF	0	10	9,138	0	0	0	0	0.00
7410004	687600	11254	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7410005	687610	24204	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7410007	687630	39019	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7410010	687660	41947	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7410011	687670	41262	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7410013	687690	57131	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7410014	687700	55972	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
7410018	687740	57584	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7410020	783370	65361	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
7410021	783380	65362	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
7410022	783390	65363	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7410023	783400	14380	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
7410024	783410	23297	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7410025	783420	16418	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7410026	783430	26023	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7410028	783450	60	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7410029	783460	46964	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7410030	783470	44814	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7410031	783480	39708	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7410032	783490	39608	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7410037	783360	1767	MMS X7735 A P	RESIDENTIAL CARE MANAGER 1	31X	PF	0	9	10,512	0	0	0	0	0.00
7413300	124960	62667	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
7447100	124970	62668	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
7467261	124990	47121	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7467262	125000	6258	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7467267	125050	44510	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7467271	125090	49147	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7467273	125110	50976	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
7467274	125120	57116	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
7467300	125130	34637	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	3	6,791	0	0	0	0	0.00
7662070	527380	26714	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	6	9,667	0	0	0	0	0.00
7662071	527390	14804	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
7662072	527400	3208	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
7662073	527410	14475	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
7662074	527420	14342	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
7662075	527430	64685	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
7662076	527440	55172	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
7662078	527460	16797	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
7662079	527470	18186	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
7667260	527510	64686	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7667262	527530	13937	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7667264	527550	54107	AMG C6550 A P	RESPIRATORY CARE PRACTITIONI	26T	PF	0	9	7,918	0	0	0	0	0.00
7667267	527580	27202	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7667268	527590	13510	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7667271	527620	10888	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7667273	527640	19694	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7667275	527660	29070	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
7667276	527670	52524	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7667278	527690	35033	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
7667280	527710	64687	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
7667282	527730	21777	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7667283	527740	8285	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7667286	527770	53146	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
7667287	527780	22381	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
7667288	527790	14987	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7667289	527800	41260	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7667292	527830	28526	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7667294	527850	52263	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7667300	527500	19667	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	10	9,542	0	0	0	0	0.00
7700001	756490	26026	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
7700002	756500	34157	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
7700003	756530	44514	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7700004	756550	65290	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7700005	756560	34899	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7700006	756570	23889	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7700007	756620	39873	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7700008	756630	28685	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7700009	756640	34816	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7700010	756660	35447	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7700011	756670	35662	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7700012	756690	52809	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
7700014	756710	65291	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7700017	756740	17662	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7700018	756750	45573	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7700020	756770	5613	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7700021	756780	16967	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7800000	756790	29470	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	3	6,791	0	0	0	0	0.00
7800002	756810	56731	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
7800004	756830	25389	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7800006	756850	6433	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7800007	756860	17449	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7800008	756870	53135	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7800010	756890	50286	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7800011	756910	51829	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7800013	756930	10964	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7800014	756940	6732	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7800015	756950	540	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
7800016	756960	19875	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
7800017	756970	2496	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7900000	756990	3633	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	10	9,542	0	0	0	0	0.00
7900005	757040	43192	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7900008	757070	5802	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7900009	757080	24500	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7900011	757100	13370	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7900012	757110	1627	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
7900014	757130	12336	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7900015	757140	65292	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7900016	757150	55827	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
7900017	757160	40527	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8000000	757180	45960	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	10	9,542	0	0	0	0	0.00
8000001	757190	45465	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
8000002	757200	37597	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
8000003	757210	38383	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8000004	757220	22778	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8000006	757240	19299	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8000007	757250	41261	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8000009	757270	49986	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8000010	757280	27034	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8000011	757290	41482	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8000013	757310	53671	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8000018	757360	20201	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8100000	757370	4518	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	9	9,095	0	0	0	0	0.00
8100001	757380	10311	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
8100002	757390	39779	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8100004	757410	4582	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8100005	757420	44223	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8100009	757460	41263	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8100011	757480	39331	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
8100012	757490	49784	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8100013	757500	52371	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8100014	757510	52125	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8100015	757520	12377	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
8100016	757530	38004	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8100017	757540	40113	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8100018	757550	26537	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8200000	757560	52275	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	3	6,791	0	0	0	0	0.00
8200001	757570	65293	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	5	4,942	0	0	0	0	0.00
8200003	757590	57589	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8200004	757600	47723	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
8200006	757620	18424	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8200007	757630	29471	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8200008	757640	39815	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8200009	757650	26480	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8200010	757660	28533	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8200013	757690	27867	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8200014	757700	48034	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8200015	757710	46822	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8200018	757740	50287	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8300000	757750	49327	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	8	8,658	0	0	0	0	0.00
8300001	757760	7860	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
8300002	757770	65294	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
8300003	757780	49061	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8300004	757790	9864	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8300005	757800	55768	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8300006	757810	41589	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8300008	757830	20739	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8300009	757840	21883	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8300010	757850	23617	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8300011	757860	6896	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8300012	757870	55556	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
8300014	757890	38001	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
8300015	757900	48035	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
8300016	757910	49816	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8400000	757930	65295	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	5	7,490	0	0	0	0	0.00
8400001	757940	19107	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
8400004	757970	51204	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
8400005	757980	19425	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8400006	757990	48382	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8400008	758010	26650	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8400009	758020	29668	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8400012	758060	35034	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8400013	758070	7926	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8400014	758080	57620	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
8500000	758110	65296	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
8500001	758120	37696	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	10	9,542	0	0	0	0	0.00
8500003	758140	23150	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
8500004	758150	6393	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8500007	758180	20780	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8500008	758190	6283	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8500009	758200	22242	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8500010	758210	16516	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8500011	758220	13485	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8500013	758240	25390	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8500014	758250	23616	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8500015	758260	41483	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8500017	758280	10236	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8500018	758290	52335	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8600000	758300	31603	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	10	9,542	0	0	0	0	0.00
8600003	758330	6337	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8600006	758470	4182	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8600007	758490	1051	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8600008	758500	2821	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8600009	758520	11996	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8600010	758530	8486	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
8600011	758540	13266	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8600013	758560	29341	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8600014	758570	38381	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8600015	758580	49661	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8600016	758590	3211	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8700001	758610	19772	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
8700002	758620	37830	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	8	7,557	0	0	0	0	0.00
8700003	758630	19522	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
8700004	758640	55437	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8700005	758650	49850	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8700007	758670	65298	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8700008	758680	40690	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8700011	758710	53429	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8700012	758720	65299	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
8700013	758730	65300	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8700014	758740	65301	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
8700015	758750	46648	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8700016	758760	50047	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
8800001	758780	3521	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
8800002	758790	31602	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
8800005	758820	57710	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8800006	758830	52492	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
8800007	758840	56696	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8800008	758850	65302	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8800010	758870	53258	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8800011	758880	56803	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8800012	758890	50243	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8800013	758900	45113	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8800014	758910	54146	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8800015	758920	43407	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8800016	758930	56843	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
8900000	758940	40308	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	10	9,542	0	0	0	0	0.00
8900002	758960	7111	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	7	7,200	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
8900003	758970	65303	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
8900004	758980	65304	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8900006	759000	41003	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8900007	759010	48366	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
8900008	759020	65305	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8900010	759040	65306	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
8900011	759050	52742	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
8900013	759070	65307	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
8900014	759080	65308	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
8900015	759090	65309	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9000001	759120	8456	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	0	10	6,243	0	0	0	0	0.00
9000002	759130	17921	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	10	8,309	0	0	0	0	0.00
9000003	759140	65310	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
9000004	759150	48027	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9000006	759170	52265	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9000007	759180	58028	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
9000008	759190	47725	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9000009	759200	65311	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9000011	759220	53128	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9000013	759240	41370	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
9000014	759250	39730	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9100000	759260	23296	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	0	10	9,542	0	0	0	0	0.00
9100001	759270	2351	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	0	4	6,243	0	0	0	0	0.00
9100002	759280	65312	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9100004	759300	57129	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9100005	759310	44512	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9100006	759320	65313	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9100007	759330	55545	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9100022	759480	65314	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9400002	802280	45280	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	0	10	11,633	0	0	0	0	0.00
9400004	802300	65407	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
9400005	802310	65408	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	7	5,170	0	0	0	0	0.00
9400006	802320	42861	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00

2025-27 Biennium **Cross Reference Number: 10000-060-09-00-00000**

Current Service Level **Package Number: 50**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9400007	802330	36472	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
9400008	802340	22535	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9400010	802360	22461	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	9	5,690	0	0	0	0	0.00
9400011	802370	65409	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
9400013	802390	65410	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
9400015	802410	47979	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	5	4,715	0	0	0	0	0.00
9400016	802420	33396	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9400017	802430	21021	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9400018	802440	29914	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
9400021	802470	26481	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9400022	802480	26412	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
9400024	802500	29107	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9400026	802520	21642	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9400027	802530	20321	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9400028	802540	37241	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9400029	802550	45252	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9400030	802560	38645	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	8	5,415	0	0	0	0	0.00
9400031	802570	46826	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	10	5,960	0	0	0	0	0.00
9400032	802580	29453	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAI	19T	PF	0	6	4,942	0	0	0	0	0.00
				General Funds						**0**	**0**	**0**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**0**	**0**	**0**		
				Total Funds						**0**	**0**	**0**	**0**	**0.00**

2025-27 Biennium **Cross Reference Number: 10000-060-12-00-00000**

Current Service Level **Package Number: 40**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730021	1441374		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730022	1441375		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730023	1441376		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730024	1441377		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730025	1441378		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730026	1441379		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730027	1441380		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730028	1441381		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730029	1441382		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730030	1441383		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730031	1441384		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730032	1441385		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730033	1441386		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730034	1441387		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730035	1441395		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730036	1441396		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730037	1441397		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730038	1441398		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	3	4,300	0	0	0	0	0.00
2730039	1441399		OAH C6660 A P	HUMAN SERVICES SPECIALIST 4	22	PF	0	3	4,943	0	0	0	0	0.00
2730040	1441400		OAH C6657 A P	HUMAN SERVICES SPECIALIST 1	15	PF	0	3	3,651	0	0	0	0	0.00
2730041	1441401		OAH C6657 A P	HUMAN SERVICES SPECIALIST 1	15	PF	0	3	3,651	0	0	0	0	0.00
2730042	1441402		OAH C6657 A P	HUMAN SERVICES SPECIALIST 1	15	PF	0	3	3,651	0	0	0	0	0.00
				General Funds						**0**	**0**	**0**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**0**	**0**	**0**		
				Total Funds						**0**	**0**	**0**	**0**	**0.00**

2025-27 Biennium **Cross Reference Number: 10000-060-12-00-00000**

Current Service Level **Package Number: 45**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730021	1441374		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730022	1441375		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730023	1441376		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730024	1441377		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730025	1441378		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730026	1441379		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730027	1441380		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730028	1441381		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730029	1441382		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730030	1441383		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730031	1441384		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730032	1441385		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730033	1441386		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730034	1441387		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730035	1441395		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730036	1441396		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730037	1441397		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730038	1441398		OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	24	3	4,300	103,200	72,834	176,034	1	1.00
2730039	1441399		OAH C6660 A P	HUMAN SERVICES SPECIALIST 4	22	PF	24	3	4,943	118,632	77,366	195,998	1	1.00
2730040	1441400		OAH C6657 A P	HUMAN SERVICES SPECIALIST 1	15	PF	24	3	3,651	87,624	68,258	155,882	1	1.00
2730041	1441401		OAH C6657 A P	HUMAN SERVICES SPECIALIST 1	15	PF	24	3	3,651	87,624	68,258	155,882	1	1.00
2730042	1441402		OAH C6657 A P	HUMAN SERVICES SPECIALIST 1	15	PF	24	3	3,651	87,624	68,258	155,882	1	1.00
				General Funds						**1,119,552**	**796,576**	**1,916,128**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**1,119,552**	**796,576**	**1,916,128**		
				Total Funds						**2,239,104**	**1,593,152**	**3,832,256**	**22**	**22.00**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1000300	916470	43588	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PP	0	10	5,965	0	0	0	0	0.00
1000709	893760	15526	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000711	893780	41171	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000714	893820	41973	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000715	893830	33422	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1000716	893870	41720	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000717	893890	19405	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1000718	893910	36068	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000720	893940	43343	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000721	896970	38095	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000722	896980	16472	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000723	896990	65690	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1000724	897000	35402	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000725	897010	32967	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000726	897020	12238	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1000727	897030	55797	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1000728	897040	9204	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000729	897050	24495	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1000730	897060	2942	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000731	897070	57862	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1000732	897080	21632	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000733	897090	56718	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1000735	897110	9712	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000736	897120	35615	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000737	897130	37676	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1000738	897140	41307	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000739	897150	43	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000740	897160	48244	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000741	897170	65691	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1000742	897180	46777	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000743	897190	24662	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000744	897200	13219	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1000745	897210	40746	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1000747	897230	41020	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1000748	897240	34308	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000750	897260	65692	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000751	897270	11329	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000752	897280	28054	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000753	897290	1273	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1000755	897310	27822	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000756	897320	30328	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000757	897330	34512	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1000758	897340	1067	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1000759	897350	40938	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000761	897370	2060	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000762	897380	17136	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000764	897400	46163	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000767	897510	48437	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000770	897550	2346	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000771	897560	31088	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1000772	897580	46433	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1000773	897600	65693	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000774	897630	47299	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1000776	897660	41532	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1000779	897720	37337	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000780	897730	38709	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1000782	897770	20493	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000783	897780	27967	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1000784	897800	55687	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000785	897810	24193	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1000786	897830	10812	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1000788	897860	52089	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1000789	897870	2154	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000790	897890	48061	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000792	897930	27442	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000793	897940	19656	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1000795	898000	56750	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000796	898010	22561	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000798	898030	36295	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1000799	898040	65694	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000800	898050	65695	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1000802	898060	5508	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000806	898150	57173	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000807	898170	9988	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000808	898190	8185	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000810	898220	3497	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000811	898230	8830	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1000813	898260	65696	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000814	898280	57079	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1000815	898310	13595	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000816	898330	41981	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000817	898340	8911	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000818	898350	50134	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1000819	898360	35488	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1000820	898370	40352	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000821	898380	39043	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000822	898390	24601	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000823	898400	36453	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1000824	898410	65697	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1000826	898430	58051	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000827	898450	13308	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000828	898470	12638	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000829	898490	27496	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1000830	898510	35269	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000831	898530	13643	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000832	898550	33511	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000835	898610	65698	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000836	898630	52895	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000837	898640	37768	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1000838	898650	17990	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000839	898670	8816	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000840	898690	753	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1000841	898710	38710	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000843	898760	45791	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1000844	898790	41857	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1000846	898820	11341	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000847	898830	30354	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000848	898840	40258	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000849	898860	6806	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000850	898880	12400	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1000851	898900	930	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000852	898920	44037	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000853	898940	31065	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000854	898960	41493	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1000855	898980	65699	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000856	899000	65700	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000858	899060	4763	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000859	899080	18364	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000860	899100	4565	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000863	899170	4620	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000864	899180	23224	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1000866	899230	19921	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000868	899260	46415	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1000869	899280	10078	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1000870	899310	37591	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1000871	899330	65702	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000945	1165730	38873	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	7	4,300	0	0	0	0	0.00
1000990	1165760	5200	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1000992	1165770	21280	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001006	894270	49756	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1001009	894320	19841	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001013	894390	425	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1001014	894410	32995	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1001015	894430	21917	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001017	894450	23903	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1001018	894470	13916	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001019	894480	2191	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001020	894500	37029	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001022	894530	47764	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1001023	894540	25572	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001024	894560	39217	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001025	894570	27443	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001026	894590	50226	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1001027	894610	18173	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1001028	894630	42625	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001030	894670	57429	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001031	894680	18576	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1001032	894730	27029	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001037	894820	6533	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001038	894830	47438	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001039	894850	56721	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001040	894860	65678	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001041	894900	42102	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001042	894920	29788	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001043	894930	33144	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001044	895010	30621	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001707	903750	34848	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1001708	903760	1526	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1001709	903770	27368	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1001711	903790	27692	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1001712	903800	52070	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001713	903810	32635	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1001714	903820	16335	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1002084	920560	58055	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1002085	920570	43636	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1002095	920670	55264	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002096	920680	65758	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002097	920690	38162	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002098	920700	38681	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002100	920720	52248	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002124	920980	21244	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002126	921000	37024	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002127	921010	50383	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1002128	921020	38011	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002130	921080	33578	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002131	921040	49262	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002132	921050	25559	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002133	921060	35198	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002134	921070	23145	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1002564	973490	49973	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002565	973500	13638	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002566	973510	54205	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1002568	973530	24459	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1002569	973540	31937	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002760	975160	28326	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1002761	975170	24351	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002762	975180	13504	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002763	975190	30110	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1002764	975200	34239	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1002766	975220	54082	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1002767	975230	19529	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1003018	1014450	25535	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1003019	1014460	19969	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003020	1014470	66076	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003021	1014480	55968	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003022	1014490	38124	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003023	1014500	40563	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1003024	1014890	50140	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1003025	1014900	48212	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003026	1014910	37004	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1003027	1014920	41867	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003028	1014930	37082	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003029	1014940	30067	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003163	1016310	14881	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003164	1016320	51757	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1003165	1016330	38993	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1003208	1165810	983	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003209	1165840	37469	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003210	1165850	37726	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PP	0	10	5,965	0	0	0	0	0.00
1003211	1165880	24266	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003212	1165890	24267	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003213	1165910	10349	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003214	1165930	18676	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003215	1165950	19143	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003216	1165970	20159	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003217	1165980	21598	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003218	1166000	25231	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1003219	1166020	13542	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1003220	1166030	28994	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1003221	1166050	58230	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1003222	1166060	37731	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003226	1166080	42722	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1003227	1166100	9899	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003231	1166150	32180	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	10	4,943	0	0	0	0	0.00
1003233	1166180	37186	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	4	3,785	0	0	0	0	0.00
1003238	1166320	38975	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	10	4,943	0	0	0	0	0.00
1003239	1166260	37326	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	10	4,943	0	0	0	0	0.00
1003304	1010450	39125	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003313	1010560	38134	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003453	1166340	53422	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003455	1166370	53797	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1003456	1166390	37523	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	9	4,715	0	0	0	0	0.00
1003458	1166670	36709	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	10	4,943	0	0	0	0	0.00
1003459	1166690	14478	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003460	1166700	58234	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003461	1166720	7166	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003462	1166740	2556	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003463	1166750	66442	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003464	1166770	11853	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1003467	1166800	37363	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	10	4,943	0	0	0	0	0.00
1003468	1166810	35301	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	8	4,499	0	0	0	0	0.00
1004044	1026020	3724	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004045	1026030	40472	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004048	1026060	18987	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1004049	1026070	7848	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1004055	1025530	24140	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004403	1048000	33166	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1004404	1048030	24448	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004405	1048090	49640	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1004406	1048100	26207	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004407	1048140	22002	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1004408	1048150	23344	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1004409	1048160	53341	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1004411	1048200	29861	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1004413	1048230	42365	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1004414	1048240	21604	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1004415	1048260	26494	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004416	1048270	26712	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1004417	1048280	1857	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004418	1048300	23400	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1004419	1048310	45418	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1004420	1048330	1592	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004425	1048430	18	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1004426	1048460	26573	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1004428	1048490	27118	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1004429	1048500	17435	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004430	1048520	27562	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1004434	1048580	37843	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1004435	1048590	36522	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004442	1048690	6065	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004443	1048710	21552	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004444	1048720	19791	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004445	1048740	34994	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1004446	1048750	37860	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1004447	1048770	27876	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1004449	1048800	27608	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004450	1048810	49089	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004451	1048820	2474	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1004452	1048830	49892	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004891	1166880	28039	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004892	1166910	34571	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004893	1166930	22275	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1004894	1166950	21448	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1004895	1166970	25850	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004896	1166980	38336	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1004897	1166990	24236	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004898	1167000	34825	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1004899	1167020	21015	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004900	1167030	34492	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004901	1167050	21985	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004902	1167070	29440	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1004903	1167080	58236	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004904	1167100	34122	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1004905	1167110	6496	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004906	1073620	57532	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004907	1073630	44153	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1004910	1073660	32207	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1004911	1073670	38978	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1004912	1073680	55480	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1004913	1073690	49135	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1004914	1073700	21989	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1004915	1073710	45236	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004916	1073720	46417	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1004918	1073740	23255	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004919	1073750	27223	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1004920	1073760	57107	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004921	1073770	10470	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1004922	1073780	30802	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1004923	1073790	47514	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004924	1073800	52662	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1004925	1073810	34934	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004926	1073830	26977	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1004928	1073850	10760	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1004929	1073860	1666	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1004931	1073880	66193	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004932	1073890	35485	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004933	1073900	38985	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004935	1073920	66194	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1004936	1073930	40278	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004937	1073940	66195	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004938	1073950	47529	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1004941	1073980	29308	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004942	1073990	36127	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004943	1074000	820	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004945	1074020	2565	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004946	1074040	42340	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1004947	1074050	57692	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1004948	1074060	6042	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004949	1074080	66196	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004950	1074090	26179	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1004952	1074120	48134	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004953	1074130	49195	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1004954	1074140	53190	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1007348	1166410	53799	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007349	1166430	11242	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007350	1166450	15702	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1007359	1166460	34133	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007360	1166480	10926	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1007361	1166500	34132	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007362	1166520	19290	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007363	1166530	10044	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007364	1166550	35303	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007367	1079680	46303	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007368	1079710	42741	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007370	1079770	23346	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007371	1079800	66198	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007372	1079820	25849	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007373	1079860	56793	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1007896	1100680	34514	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007897	1100690	32042	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007898	1100700	66271	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007899	1100710	53418	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1007900	1100720	34555	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007904	1100760	26701	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007905	1100770	26711	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007907	1100790	66272	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007908	1100800	25295	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007909	1100810	39539	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007912	1100840	42020	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1007914	1100860	32406	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007915	1100870	50710	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007916	1100880	26644	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1007917	1100890	18117	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1007919	1100910	37030	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008007	1102890	23501	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008008	1102900	25195	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1008010	1102910	26422	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008011	1102920	29604	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1008012	1102930	32070	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008013	1102940	45770	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008014	1102950	24304	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1008015	1102960	33644	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008016	1102970	12172	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008017	1102980	24028	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008018	1102990	41439	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1008019	1103000	37722	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008020	1103010	23142	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008021	1103020	52636	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008022	1103030	26740	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008023	1103040	53505	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1008024	1103050	23151	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008165	1107390	5856	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008166	1107400	51427	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1008168	1107420	32203	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008170	1107440	39768	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008171	1107450	41910	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1008172	1107460	43463	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1008173	1107470	39345	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008176	1107500	18886	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008177	1107510	66307	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1008178	1107520	34642	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1008180	1107540	52844	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008181	1107550	41998	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008182	1107560	10461	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008185	1107590	11987	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008186	1107600	34686	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1008188	1107620	41127	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1008189	1107630	52841	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008190	1107640	22167	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008191	1107650	29983	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008193	1107670	6655	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1008194	1107680	27674	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008195	1107690	56725	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008196	1107700	66308	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008197	1107710	42214	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1008198	1107720	19070	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008201	1107750	38230	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1008202	1107760	66309	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008203	1107770	37673	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008205	1107790	54428	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1008209	1107830	51808	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1008210	1107840	27766	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1008211	1107850	27310	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008212	1107860	42724	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1008214	1107880	21577	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008215	1107890	23321	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1008216	1107900	66310	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008217	1107910	42748	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1008218	1107920	55471	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1008219	1107930	52911	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008221	1107950	53269	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008222	1107960	32904	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008223	1107970	37170	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008224	1107980	33445	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1008225	1107990	25028	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008227	1108010	51921	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008228	1108020	33619	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008229	1108030	30638	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1008230	1108040	38559	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1008232	1108060	46775	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008233	1108070	35757	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008234	1108080	19619	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008235	1108090	23450	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008236	1108100	66311	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1008237	1108110	40353	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1008238	1108120	25327	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008239	1108130	47675	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008240	1108140	47521	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008241	1108150	46782	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008242	1108160	23312	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008243	1108170	20562	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008245	1108190	10305	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008247	1108210	43717	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1008248	1108220	23154	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008249	1108230	1445	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008250	1108240	31902	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008251	1108250	66312	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1008252	1108260	54592	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1008254	1108280	35584	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1008255	1108290	35812	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1008256	1108300	34793	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008257	1108310	27289	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1008258	1108320	9892	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008259	1108330	4410	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008260	1108340	47564	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1008261	1108350	53126	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008262	1108360	56882	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008263	1108370	41644	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008264	1108380	66313	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1008265	1108390	44295	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008268	1108420	30237	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1008269	1108430	23669	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1008270	1108440	27258	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1008271	1108450	5311	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008272	1108460	26492	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008273	1108470	27428	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1008274	1108480	42500	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008275	1108490	37506	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1008276	1108500	38881	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1008278	1108520	34509	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008280	1108540	14193	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008281	1108550	37635	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008282	1108560	19094	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008283	1108570	27786	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008284	1108580	5217	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008285	1108590	42526	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1008287	1108610	19704	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008288	1108620	38679	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1008289	1108630	34234	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008291	1108650	20910	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008292	1108660	27220	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008293	1108670	66314	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1008294	1108680	66315	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1008295	1108690	37114	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1008296	1108700	27226	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008297	1108710	55888	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008298	1108720	51803	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008299	1108730	53935	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008300	1108740	66316	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1008301	1108750	27300	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008347	1166560	22117	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008348	1166580	38979	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008349	1166590	25643	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008350	1166610	22656	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008351	1166630	35362	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1008352	1165620	56415	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1008353	1165640	26066	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008354	1165660	25062	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008355	1165670	34766	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008356	1165700	35302	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1008357	1104710	8247	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008358	1104720	57557	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1008359	1104730	12	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008379	1105000	26764	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008380	1105010	35940	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008382	1105030	57567	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1008383	1105040	30036	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1008384	1105050	1872	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1008386	1110170	7450	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008387	1105070	6538	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1008389	1166010	34390	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	6	4,118	0	0	0	0	0.00
1010794	1178690	26917	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010795	1178710	30936	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1010796	1178730	26557	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1010797	1178760	1505	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010798	1178770	57448	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010799	1178790	21622	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010800	1178810	7733	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010801	1178820	7792	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1010802	1178830	8829	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1010803	1178850	34506	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010804	1178870	9142	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1010805	1178880	24344	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010806	1178890	34445	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1010807	1178910	34418	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010808	1178920	66492	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010809	1178930	30824	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010810	1178950	10081	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1010811	1178960	42664	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010812	1179070	66495	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1010813	1179080	34518	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1010814	1179090	66496	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010815	1179100	53794	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1010816	1179110	48936	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1010817	1179120	34530	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010818	1179130	53788	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010819	1179140	34301	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010820	1179150	56378	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1010821	1179160	66497	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010824	1179190	37457	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010825	1179200	37463	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010826	1179210	56931	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1010827	1179220	53796	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010828	1179230	56901	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010829	1179240	34502	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010830	1179250	66499	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010831	1179260	66500	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010832	1179270	39870	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010833	1179280	56929	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1010834	1179290	3012	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010835	1179300	56379	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010836	1179310	58302	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010837	1179320	35449	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010838	1179330	49958	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1010839	1179340	37718	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1010840	1179350	54509	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1010841	1179360	40660	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1010842	1179370	66501	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1010844	1179390	34299	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010845	1179400	12001	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1010846	1179410	66502	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1010847	1179420	39018	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010848	1179430	20743	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010849	1179440	56392	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010850	1179450	56282	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1010851	1179460	37358	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1010853	1179480	57451	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010854	1179490	37981	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1010855	1179500	12720	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	10	4,943	0	0	0	0	0.00
1010859	1179540	36193	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	10	4,943	0	0	0	0	0.00
1010865	1178510	37522	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	8	4,499	0	0	0	0	0.00
1010866	1178550	66489	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	10	4,943	0	0	0	0	0.00
1011117	1181240	45005	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1011118	1181250	34510	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1011119	1181260	54353	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1011120	1181270	43829	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1011121	1181280	26596	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1011122	1181290	27328	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1011123	1181300	30338	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1011124	1181310	30251	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1011125	1181320	51664	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1011126	1181330	4343	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1011127	1181340	27251	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1011128	1181350	5246	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012946	1228810	26611	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012947	1228820	37990	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012949	1228840	34417	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012950	1228850	34491	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1012951	1228860	34586	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012952	1228870	36708	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012953	1228880	36707	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012954	1228890	38113	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012955	1228900	5247	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012956	1228910	34786	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012957	1228920	38990	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012958	1228930	4405	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012959	1228940	8249	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012960	1228950	37980	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012961	1228960	6430	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012962	1228970	40470	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1012963	1228980	34767	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012964	1228990	37320	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012965	1229000	34785	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012966	1229010	34517	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012967	1229020	34820	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1012968	1229030	56926	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1012972	1229070	34293	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	10	4,943	0	0	0	0	0.00
1012973	1229080	37361	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	10	4,943	0	0	0	0	0.00
1012974	1229090	37529	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	4	3,785	0	0	0	0	0.00
1013398	1250960	22721	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1013399	1250970	66944	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1013400	1250990	55006	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1013401	1251000	29968	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1013402	1251010	44260	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1013403	1251030	48671	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1013405	1251050	51902	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1013406	1251060	37742	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1013407	1251070	53270	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1013408	1251080	43749	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1013409	1251090	55965	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1013410	1251100	35292	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1013411	1251110	50246	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1013412	1251120	52915	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1013413	1251130	44899	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1013414	1251140	42406	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1013415	1251150	38816	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1013416	1251160	47058	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013457	1302550	27415	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF	0	10	7,562	-181,488	-95,826	-277,314	-1	-1.00
1013706	1258730	34092	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1014156	1269520	42646	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014157	1269530	42449	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014158	1269540	12361	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014159	1269550	42621	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014160	1269560	67155	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014161	1269570	42725	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014162	1269580	42726	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014163	1269590	53793	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014164	1269600	40870	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014165	1269610	30892	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1014166	1269620	42765	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014167	1269630	42728	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1014168	1269640	41093	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1014169	1269650	33381	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014170	1269660	67156	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1014171	1269670	38953	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014172	1269680	42730	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014173	1269690	58299	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014174	1269700	42619	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014175	1269710	544	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014176	1269720	42319	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014177	1269730	67157	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014178	1269740	58276	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014179	1269750	41972	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014180	1269760	42133	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014181	1269770	6941	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014182	1269780	42443	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014183	1269790	42547	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014184	1269800	39168	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1014185	1269810	42605	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014186	1269820	42622	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1014187	1269830	42546	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014188	1269840	42437	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014189	1269850	42608	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014190	1269860	42127	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014191	1269870	42132	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014192	1269880	43001	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014193	1269890	19311	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014194	1269900	31841	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014195	1269910	52238	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1014196	1269920	4994	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014197	1269930	9557	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014198	1269940	9631	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014199	1269950	41987	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1014200	1269960	53798	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014201	1269970	42626	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014202	1269980	42774	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014203	1269990	37762	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1014204	1270000	42637	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1014205	1270010	42129	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014206	1270020	34798	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1014207	1270030	42438	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014208	1270040	42612	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014209	1270050	42620	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1014210	1270060	42632	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1014211	1270070	10986	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014212	1270080	54766	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014213	1270090	42607	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014214	1270100	19605	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014215	1270110	34788	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1014216	1270120	42742	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014217	1270130	42618	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1014218	1270140	42743	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014219	1270150	37328	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1014220	1270160	42623	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014221	1270170	53800	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014222	1270180	42793	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014223	1270190	37354	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1014224	1270200	9809	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014225	1270210	42784	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014226	1270220	10336	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1014227	1270230	41725	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014228	1270240	42318	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014229	1270250	42100	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014230	1270260	42976	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014231	1270270	995	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014232	1270280	41977	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014233	1270290	41979	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1014234	1270300	23423	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014235	1270310	37357	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1014236	1270320	50056	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014237	1270330	42750	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014238	1270340	42777	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014239	1270350	34479	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014240	1270360	25531	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1014241	1270370	57744	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014242	1270380	42754	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014243	1270390	42755	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1014278	1270740	24764	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	4	3,785	0	0	0	0	0.00
1014286	1270820	67159	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	10	10,066	241,584	113,476	355,060	1	1.00
1014289	1270850	34533	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	7,923	190,152	98,372	288,524	1	1.00
1014293	1270890	16114	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	0	10	10,066	-241,584	-113,476	-355,060	-1	-1.00
1014294	1270900	13692	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	0	10	10,066	-241,584	-113,476	-355,060	-1	-1.00
1014295	1270910	19750	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	0	10	10,066	-241,584	-113,476	-355,060	-1	-1.00
1014296	1270920	33913	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	0	10	10,066	-241,584	-113,476	-355,060	-1	-1.00
1014857	1278820	25449	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014858	1278830	48608	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1014859	1278840	53000	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1014860	1278850	50663	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014861	1278860	54201	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1014862	1278870	37814	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1014863	1278880	34201	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1014864	1278890	52448	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1016060	1302570	13221	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF	0	10	7,562	-181,488	-95,826	-277,314	-1	-1.00
1016129	1304710	42756	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1016130	1304720	56013	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1016131	1304730	25812	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1016132	1304740	42977	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1016133	1304750	34837	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1016134	1304760	23161	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1016135	1304770	38872	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1016146	1304880	34802	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1016147	1304890	34770	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1016148	1304900	34489	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1016149	1304910	53795	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1016335	1308060	56727	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1016336	1308070	56161	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1016337	1308080	53510	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1016338	1308090	4735	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1016339	1308100	43942	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1016340	1308110	67744	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1016341	1308120	67745	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1016342	1308130	45190	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1016343	1308140	57196	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019008	1370690	107864	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019009	1370700	107863	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1019010	1370710	107862	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1019011	1370720	107861	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019012	1370730	107860	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019013	1370750	107859	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1019014	1370760	107858	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019015	1370770	107857	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019016	1370780	107856	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019017	1370790	107855	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019018	1370800	107854	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019127	1376131	12181	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1019128	1376132	8774	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019129	1376133	55343	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019130	1376134	47083	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019131	1376135	38120	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019132	1376136	57012	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1019133	1376137	25023	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019134	1376138	57534	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1019135	1376139	102158	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019136	1376140	56911	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1019137	1376141	70198	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1019138	1376231	70199	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019139	1376232	70237	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019140	1376233	70091	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019141	1376234	100337	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019142	1376235	100341	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1019143	1376236	100632	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019144	1376237	70308	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019145	1376238	100634	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019146	1376239	100986	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1019147	1376240	101179	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019148	1376317	100838	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019149	1376318	100786	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019150	1376319	100886	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1019151	1376320	70195	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019152	1376321	105525	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019153	1376322	103157	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019154	1376323	104795	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1019155	1376324	70226	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1019156	1376325	103861	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1019157	1376326	106396	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1019158	1376351	106045	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019159	1376352	106705	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1019160	1376353	103280	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019161	1376354	103856	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019162	1376355	103821	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019163	1376356	103858	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1019164	1376357	109846	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1019165	1376358	103824	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1019166	1376359	108664	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1019167	1376360	109583	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019168	1376361	108764	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1019169	1376362	108653	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019170	1376411	109575	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1019171	1376412	109577	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019172	1376413	109578	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019173	1376414	109581	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1019174	1376415	109582	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019175	1376416	109585	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1019176	1376418	109586	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1019177	1376420	109587	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1019178	1376422	110924	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019179	1376424	110932	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019180	1376426	108517	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019181	1376471	110923	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019182	1376472	110937	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019183	1376473	110938	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019184	1376474	110934	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019185	1376475	109580	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1019186	1376476	110926	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1019187	1376477	110939	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1019188	1376478	111822	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019189	1376479	111823	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019190	1376480	112838	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1019191	1376481	52805	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019192	1376482	108996	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019193	1376483	113083	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019194	1376484	109080	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1019195	1376485	111637	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1019196	1376486	109092	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019197	1376487	111642	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1019198	1376488	112570	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019199	1376489	113645	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019200	1376551	109235	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1019201	1376552	111634	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1019202	1376553	111813	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1019203	1376554	112742	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1019204	1376555	112511	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1019205	1376556	112519	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1019248	1376617	110858	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF	24	3	6,791	162,984	90,390	253,374	1	1.00
1019435	1384358	139465	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1019436	1384359	139466	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019437	1384360	139467	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1019438	1384361	139468	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019439	1384362	139469	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1019440	1384363	139470	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1019441	1384364	139471	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1019442	1384365	139472	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1019443	1384366	139473	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1020759	1399191	139878	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1020760	1399192	139883	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1020761	1399193	139884	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1020762	1399194	139885	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1020997	1405172	109588	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1020998	1405173	109589	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1020999	1405174	110416	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021000	1405175	110417	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021001	1405191	110418	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021002	1405192	113028	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021003	1405193	113091	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021004	1405194	112512	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021005	1405195	112513	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021006	1405211	112521	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1021007	1405212	112515	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021008	1405213	114145	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1021009	1405214	111641	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021010	1405215	112516	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021011	1405231	112670	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021012	1405232	112671	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021013	1405233	113184	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021014	1405234	114351	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021015	1405235	114352	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021016	1405251	112646	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021017	1405252	112647	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021018	1405253	112728	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021019	1405254	113183	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1021020	1405255	113359	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021021	1405271	112669	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021022	1405272	113002	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021023	1405273	113087	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021024	1405274	113654	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1021025	1405275	142423	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021026	1405291	112725	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021027	1405292	113089	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1021028	1405293	110935	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1021029	1405294	112517	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021030	1405295	112518	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1021031	1405311	111636	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021032	1405312	111640	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1021033	1405313	113300	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021034	1405314	113652	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021035	1405315	113814	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021036	1405331	110318	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021037	1405332	101624	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021038	1405333	112672	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021039	1405334	114194	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021040	1405335	114312	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1021041	1405351	115592	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021042	1405352	113994	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021043	1405353	117220	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1021044	1405354	115399	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021045	1405355	111639	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1021046	1405371	118650	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021047	1405372	121225	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021048	1405373	121224	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021049	1405374	121223	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1021050	1405375	122118	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021051	1405391	121801	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021052	1405392	122989	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1021053	1405393	122988	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021054	1405394	122252	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1021055	1405395	123399	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021056	1405396	122854	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1021057	1405397	126062	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1021058	1405398	121800	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1021059	1405399	124271	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021060	1405400	124681	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1021061	1405401	125558	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021062	1405402	125559	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021063	1405403	125587	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1021064	1405404	125588	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021065	1405405	125589	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1021066	1405411	125590	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1021067	1405412	125591	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021068	1405413	125604	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021069	1405414	125605	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021070	1405415	125608	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021071	1405431	122674	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021072	1405435	123273	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1021073	1405432	124120	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021074	1405433	125546	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021075	1405434	125547	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021076	1405451	125548	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021077	1405452	125549	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021078	1405453	125550	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021079	1405454	125551	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021080	1405455	125552	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021081	1405471	125555	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1021082	1405472	125560	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021083	1405473	125606	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1021084	1405474	124580	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021085	1405475	125527	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021086	1405491	125563	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021087	1405492	125564	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021088	1405493	125565	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1021089	1405494	125566	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021090	1405495	125584	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021091	1405496	125594	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021092	1405497	125595	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021093	1405498	125597	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021094	1405499	125251	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021095	1405500	125253	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021096	1405513	125567	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1021146	1405676	139544	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021147	1405677	139545	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021148	1405678	139546	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021149	1405679	139547	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021155	1405713	139552	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021156	1405714	139553	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1021157	1405715	139554	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1021158	1405731	139556	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1021159	1405732	139566	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021160	1405733	139567	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021161	1405734	139568	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1021507	1410364	144614	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1021508	1410365	144634	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021509	1410366	144641	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1021510	1410367	144708	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021511	1410368	144710	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1021512	1410369	144713	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1021513	1410370	144715	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021517	1410374	144734	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF	24	4	6,866	164,784	90,919	255,703	1	1.00
1021542	1410399	144524	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021543	1410400	144525	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021544	1410401	144526	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1021545	1410402	144527	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1022197	1416311	163049	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1022198	1416312	163050	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022199	1416313	163051	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022200	1416314	163052	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022201	1416315	163053	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022202	1416316	163054	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1022203	1416331	163056	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1022204	1416332	163057	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1022205	1416333	163058	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1022206	1416334	163059	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1022207	1416335	163060	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1022208	1416336	163061	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1022209	1416337	163062	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022210	1416338	163063	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022211	1416339	163064	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022212	1416351	163065	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1022213	1416352	163066	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1022214	1416353	163067	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1022215	1416354	163080	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1022216	1416355	163083	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1022217	1416356	163086	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1022218	1416371	163087	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022219	1416372	163088	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022220	1416373	163089	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1022221	1416374	163090	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022222	1416375	163091	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1022223	1416376	163092	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022280	1416650	163093	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022281	1416651	163094	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022282	1416652	163095	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1022283	1416653	163096	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1022284	1416654	163097	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022285	1416655	163098	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1022286	1416656	163099	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1022287	1416657	163100	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1022288	1416658	163102	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022289	1416659	163104	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022290	1416660	163105	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1022291	1416661	163106	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1022292	1416662	163107	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022293	1416663	163108	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1022294	1416664	163109	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022295	1416665	163110	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1022296	1416673	163111	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1022297	1416674	163112	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1022298	1416675	163114	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1022299	1416676	163116	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1022631	1431702	163117	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022632	1431703	163118	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1022633	1431704	163119	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022634	1431705	163120	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1022635	1431706	163121	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1022636	1431707	163122	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1022637	1431708	163123	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1022638	1431709	163124	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022639	1431710	163125	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022640	1431711	163126	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1022641	1431712	163127	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1022642	1431713	163128	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1022643	1431714	163129	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1022644	1431715	163130	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1022645	1431716	163131	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1022646	1431717	163132	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1022647	1431718	163133	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022648	1431719	163143	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1022649	1431720	163142	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1022650	1431721	163141	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1022651	1431722	163140	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022652	1431723	163139	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1022653	1431724	163138	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1022654	1431725	163137	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022655	1431726	163136	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1022656	1431727	163135	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1022657	1431728	163134	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1022658	1431729	163151	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1022659	1431730	163152	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1023159	1429991	163200	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023160	1429992	163201	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023161	1429993	163202	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1023162	1429994	163203	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1023163	1429995	163204	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023164	1429996	163195	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023165	1430011	163196	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023166	1430012	163197	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023167	1430013	163198	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023168	1430014	163199	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023169	1430015	163190	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1023170	1430016	163191	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023171	1430047	163192	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023172	1430048	163193	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023173	1430049	163194	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023174	1430050	163180	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023175	1430051	163181	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023176	1430052	163182	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023177	1430053	163183	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023178	1430054	163184	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023179	1430055	163185	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023180	1430057	163186	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023181	1430064	163187	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023182	1430067	163188	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023183	1430071	163189	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023184	1430072	163170	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023185	1430073	163171	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023186	1430074	163172	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023187	1430075	163173	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023188	1430076	163174	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023189	1430091	163175	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023190	1430092	163176	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023191	1430093	163177	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1023192	1430094	163178	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023193	1430095	163179	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023194	1430096	163160	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023195	1430148	163161	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023196	1430149	163162	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023197	1430150	163163	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023198	1430151	163164	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023199	1430152	163165	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023200	1430153	163166	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023201	1430636	163167	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023202	1430637	163168	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023203	1430638	163169	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1023204	1430639	163155	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023205	1430640	163156	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023206	1430641	163157	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023207	1430642	163158	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1023208	1430643	163159	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023209	1430644	163226	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023210	1430645	163268	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023211	1430646	163269	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023212	1430647	163270	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023213	1430648	163271	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023214	1430649	163272	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023215	1430650	163273	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023216	1430651	163274	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023217	1430652	163275	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023218	1430653	163276	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023219	1430654	163277	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023220	1430655	163258	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023221	1430656	163259	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023222	1430657	163260	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023223	1430658	163261	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023224	1430659	163262	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1023225	1430660	163263	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023226	1430661	163264	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023227	1430662	163265	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023228	1430663	163266	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023229	1430664	163267	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023230	1430665	163257	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023231	1430666	163256	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023232	1430667	163255	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023233	1430668	163254	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023234	1430669	163253	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023235	1430670	163252	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023236	1430671	163251	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023237	1430672	163250	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023238	1430673	163249	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023239	1430674	163248	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023240	1430675	163247	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023241	1430676	163246	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023242	1430677	163245	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023243	1430678	163244	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023244	1430679	163243	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023245	1430680	163242	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023246	1430681	163241	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023247	1430682	163240	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023248	1430683	163239	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023249	1430684	163238	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023250	1430685	163237	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023251	1430686	163236	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023252	1430687	163235	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023253	1430688	163234	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023254	1430689	163233	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023255	1430690	163232	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023256	1430691	163231	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023257	1430692	163230	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1023258	1430693	163229	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023259	1430694	163228	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023260	1430695	163339	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023261	1430696	163338	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023262	1430697	163337	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023263	1430698	163336	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023264	1430699	163335	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023265	1430700	163334	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023266	1430701	163333	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023267	1430702	163332	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023268	1430703	163331	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1023269	1430704	163330	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023270	1430705	163329	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023271	1430706	163328	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023272	1430707	163327	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023273	1430708	163326	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023274	1430709	163325	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023275	1430710	163324	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023276	1430711	163323	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023277	1430712	163322	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1023278	1430713	163321	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023279	1430714	163320	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023280	1430715	163319	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023281	1430716	163318	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023282	1430717	163317	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023283	1430718	163316	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023284	1430719	163315	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023285	1430720	163314	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023286	1430721	163313	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023287	1430722	163312	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023288	1430723	163311	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023289	1430724	163310	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023290	1430725	163309	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1023291	1430726	163308	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023292	1430727	163307	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1023293	1430728	163306	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023294	1430729	163305	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023295	1430730	163304	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023296	1430731	163303	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023297	1430732	163302	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023298	1430733	163301	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023299	1430734	163300	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023300	1430735	163299	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023301	1430736	163298	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023302	1430737	163297	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023303	1430738	163296	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023304	1430739	163295	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023305	1430740	163294	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023306	1430741	163293	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023307	1430742	163292	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1023308	1430743	163291	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023309	1430744	163290	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023310	1430745	163379	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023311	1430746	163378	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023312	1430747	163377	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1023313	1430748	163376	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023314	1430749	163375	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023315	1430750	163374	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023316	1430751	163373	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023317	1430752	163372	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1023318	1430753	163371	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023319	1430754	163370	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023320	1430755	163369	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023321	1430756	163368	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1023322	1430757	163367	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023323	1430758	163366	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1023324	1430759	163365	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023325	1430760	163364	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023326	1430761	163363	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023327	1430762	163362	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1023328	1430763	163361	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023329	1430764	163360	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023330	1430765	163359	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023331	1430766	163358	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023332	1430767	163357	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023333	1430768	163356	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023334	1430887	163355	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023335	1430888	163398	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023336	1430889	163397	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023337	1430890	163396	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023338	1430891	163395	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023339	1430892	163394	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023340	1430893	163393	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023341	1430894	163392	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023342	1430895	163391	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023343	1430896	163390	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1023344	1430897	163389	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1023345	1430898	163388	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023346	1430899	163387	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023347	1430900	163386	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1023348	1430901	163385	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1023349	1430902	163384	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1023350	1430903	163404	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1023351	1430904	163403	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1023352	1430905	163402	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1024457	1430401	163408	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1024458	1430402	163407	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1024459	1430403	163406	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1024460	1430404	163405	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1024474	1431138	163435	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1024475	1431139	163434	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1024476	1431140	163433	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1024477	1431141	163432	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1024478	1431142	163431	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1024479	1431143	163430	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1024480	1431144	163429	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1024481	1431145	163428	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1024482	1431146	163427	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1024483	1431147	163426	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1024484	1431148	163425	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1024485	1431149	163424	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1024486	1431150	163423	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1024487	1431151	163422	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1024488	1431152	163421	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1024489	1431153	163420	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1024490	1431154	163419	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1024491	1431155	163418	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1024492	1431156	163417	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1024493	1431157	163416	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1024494	1431158	163415	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1024495	1431159	163414	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
1024496	1431160	163413	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1024497	1431161	163412	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1024498	1431162	163411	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1024499	1431163	163410	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1024500	1431164	163409	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
1025887	1435195	163451	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
1025888	1435196	163450	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1025889	1435197	163449	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
1025890	1435198	163448	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
1025891	1435199	163447	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1025892	1435200	163446	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1025893	1435201	163445	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
1025894	1435202	163444	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
1025902	1435210	163516	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	0	8	11,028	-264,672	-120,256	-384,928	-1	-1.00
1025903	1435211	163515	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	0	9	11,578	-277,872	-124,132	-402,004	-1	-1.00
1025904	1435212	163514	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	0	6	10,021	-240,504	-113,158	-353,662	-1	-1.00
1025905	1435213	163513	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	0	3	8,658	-207,792	-103,550	-311,342	-1	-1.00
3100744	234560	36733	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
4000354	234840	63065	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4000355	234850	42858	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
4000366	234890	36200	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4000367	234900	5925	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4000372	234940	32531	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
4000398	235070	21302	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4100316	235160	9472	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4100445	235350	7296	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4111448	839320	46921	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4111452	839360	18845	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4111455	839390	30029	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
4111553	840930	39460	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4111940	802220	51367	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
4111941	802230	33815	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4111942	802240	27296	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4114488	542240	4484	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4114489	542250	9810	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4114490	542260	27983	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4114491	542270	3547	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4114533	542690	64747	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4114541	542770	1969	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
4114552	542880	25297	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4114587	541400	15364	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
4114663	569800	27593	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
4115028	717610	65182	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
4116025	766000	873	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
4116046	766190	34174	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4116048	766200	5503	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
4116055	765860	28269	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4116056	765870	33426	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4116061	765890	55242	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
4116065	765830	48660	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
4116066	765840	41746	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
4118018	796570	9383	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4118020	796580	12151	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
4118021	796590	2799	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
4119116	190860	48369	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119135	191040	29841	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
4119155	191240	7753	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
4119165	191330	53217	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
4119166	191340	62878	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119168	191360	47020	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119193	191610	9008	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119194	191620	37634	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119196	191640	45121	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
4119202	191700	47873	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119203	191710	43757	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
4119208	191750	2790	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
4119209	191760	29512	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119210	191770	2919	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119224	191910	56724	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119227	191940	37269	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
4119228	191950	33242	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119256	192230	52971	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119271	192360	62879	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
4119332	192960	41990	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119336	193000	43866	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
4119338	193020	5993	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119350	193110	54831	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
4119351	193120	27696	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119354	193150	9644	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
4119430	193740	51828	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119441	193840	27275	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119505	194480	34954	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
4119559	195010	19516	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119562	195040	48070	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
4119564	195060	32868	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
4119565	195070	58025	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
4119568	195100	62880	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
4119570	195120	34284	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119691	517200	6794	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
4119800	582370	14252	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119817	592820	42033	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
4119818	592840	23963	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119819	592850	27915	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119820	592860	24352	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119822	592880	57447	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
4119901	609190	43508	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119954	622460	44296	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
4119955	622480	1454	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
4119959	622540	35167	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
4800314	236110	18109	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
5100403	236190	63067	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
5100406	236220	37631	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
6100413	236350	6686	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
6100417	236380	37292	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
6100419	1166280	28055	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
6100420	236400	29868	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
6100424	236420	48137	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
6300003	236530	9245	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
7400411	236820	26335	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
7400413	1166300	34792	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7400416	1166310	27770	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9201403	237190	63068	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9202400	237260	26630	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9205400	237390	42749	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9205401	237400	41754	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9208400	237450	8981	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9208401	237460	63069	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9209403	237520	63070	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9233402	237890	35711	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9306400	238010	26363	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9306408	238060	5195	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9310404	238230	47540	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9315024	238330	35713	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9315054	238370	22022	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9315400	238410	5219	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9315413	238480	26707	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9317037	238590	24299	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9317402	238660	39072	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9318404	238760	54529	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9318407	238780	57691	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9322022	238830	37576	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9322401	238910	7449	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9322403	238930	47124	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9322408	238960	63077	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9322409	238970	39599	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9334400	239210	63078	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9334406	239250	63079	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9334412	239290	63080	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9336021	239320	51559	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9400070	1166380	9350	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PP	0	10	5,965	0	0	0	0	0.00
9400107	239900	11836	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9400109	239920	37552	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9400154	240020	56907	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9400159	240040	63084	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9400193	240130	3844	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9400197	240150	32976	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9400214	240230	22457	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9400216	240240	23798	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9400217	1166400	30120	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9400349	240660	50133	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9400354	240710	35716	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9400356	1166420	6209	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9400363	240770	922	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9400370	240810	49086	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9400389	240870	6508	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9400417	240960	35013	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9400418	240970	33785	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9400459	241100	22861	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9400473	241120	2784	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9400489	241200	2296	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9400499	241260	37578	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9400501	1166440	113	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9400507	241300	23897	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9400540	241430	47296	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9400569	241520	34309	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9400571	241530	27831	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9402459	244020	38742	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9402483	244090	26592	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9402654	244510	57864	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9402886	244660	49223	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9403026	244870	36672	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9403027	244880	13401	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9404211	245680	34285	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9404227	245770	30428	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9404232	245800	31486	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9404260	245840	56350	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9404270	245860	26545	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9404691	246220	18495	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9404708	1166510	42633	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9404729	1166540	34523	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9404736	246420	40400	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9406074	247430	4375	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9406079	247480	1920	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9406126	247710	37113	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9406135	247790	63107	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9406141	247820	42627	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9406151	247890	25539	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9406159	247950	8026	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9406161	247970	63108	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9406162	247980	24254	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9406164	248000	36862	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9406166	248010	45262	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9406236	248190	49698	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9406452	248820	52561	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9406453	248830	48116	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9406471	248930	8834	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9406555	249030	30178	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9406596	249210	26006	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9406679	1166600	6678	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9406680	249480	63111	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9406692	249540	19511	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9407142	250060	52366	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9407143	250070	18420	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9407221	250120	3144	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408038	251250	4470	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408041	1166640	39436	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9408044	1166660	21082	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9408046	251330	27467	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408049	251360	63115	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9408057	251430	262	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408086	1166680	816	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9408150	251960	63116	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408152	251980	26768	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9408159	1166710	11283	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408164	252100	10874	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408166	252120	54244	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9408167	252130	13424	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9408168	252140	1478	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9408347	252700	83	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408614	253070	37271	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408625	253180	13044	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408628	253210	30821	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408633	253260	43726	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9408661	253510	23492	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408664	253540	29853	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9408670	253590	39013	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9408671	253600	38994	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9408726	253840	43218	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9408888	254460	56033	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9408889	254470	20524	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9408895	254530	35309	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408898	254560	3413	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9408899	254570	37285	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408901	254590	43510	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9408903	254610	624	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408904	254620	27481	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408905	254630	52449	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408908	254660	50105	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408909	254670	30271	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9408912	254700	22511	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9408916	254740	48304	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408918	254760	21008	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9408924	254820	28247	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408927	254850	23337	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408929	254870	63122	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9408932	254900	12300	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408933	254910	57806	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9408942	255000	14109	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408945	255030	12770	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408953	255110	63123	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408958	255160	37284	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408960	255180	27682	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9408972	255300	11752	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408973	255310	24996	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408974	255320	63124	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408975	255330	36044	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408979	255370	19748	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408980	255380	38583	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9408982	255400	40542	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9408983	255410	22283	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9408985	255430	41967	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9409037	255680	35534	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409043	255740	39402	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409044	255750	21636	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409062	255840	30520	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9409092	256000	13567	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409095	256030	42030	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409109	256150	39773	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF	24	10	9,542	229,008	109,782	338,790	1	1.00
9409181	256510	27546	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409184	256540	27437	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409205	256610	63128	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409208	256640	41317	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409217	256720	9320	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409220	256750	7879	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9409335	257550	6052	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9409336	257560	3947	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409338	257580	27349	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409339	257590	55899	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409342	257620	63133	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409343	257630	49131	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9409345	257650	40016	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9409347	257670	25681	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409351	257710	63134	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409352	257720	23631	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409355	257750	55928	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9409358	257780	42170	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409359	257790	37421	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9409702	260630	29174	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409703	260640	47075	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409710	260710	63136	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9409714	260750	22871	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409715	260760	37442	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9409716	260770	5929	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9409717	260780	16595	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9409732	260930	20270	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9409737	260980	23768	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9409751	570890	44000	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409752	570910	4458	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409753	570920	3297	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409754	570930	18331	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409755	570940	41249	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409756	570950	21194	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9409760	570990	30495	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9409761	571000	52334	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9409765	571040	38227	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9409768	571070	45840	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9409775	571140	51867	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409778	571170	10141	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9409780	1166760	24302	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409783	1166780	13420	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9409829	571200	25008	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409832	571230	17177	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409968	1166840	16377	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409969	543750	31228	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409971	543770	56870	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409974	1166870	66444	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409975	1166890	48102	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PP	0	8	5,419	0	0	0	0	0.00
9409978	543840	33637	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9409980	543860	40256	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409981	543870	36038	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409984	1166900	12653	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409987	1166920	39341	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409995	1166940	31111	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409998	1166960	58278	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9409999	1167010	7547	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410009	544430	35056	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9410012	546100	34144	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410016	544540	11154	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410029	544700	40070	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9410030	544710	24786	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9410031	544720	34386	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410044	544920	58260	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9410045	544960	47000	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9410046	544980	21652	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410047	545000	45270	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410048	545030	64756	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9410050	545080	1174	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410162	1167040	66445	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	9	4,715	0	0	0	0	0.00
9410208	545480	39567	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410236	546550	57990	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410237	546560	2837	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9410238	546570	1585	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410240	546590	45324	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410241	546600	18260	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9410243	546620	31757	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410244	546630	42511	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9410245	546640	36215	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9410246	546650	53610	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410262	546970	35147	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410265	547000	48	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410266	547010	19754	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9410269	547040	18191	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9410284	555200	33116	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410287	555230	10357	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410300	556010	46261	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410466	1167130	6855	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PP	0	10	5,965	0	0	0	0	0.00
9410498	608070	64887	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410499	608080	51558	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9410500	608090	56720	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410501	608100	15984	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410502	608110	37402	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410504	608130	13333	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410505	608140	49000	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410506	608150	13254	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9410507	608160	38972	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9410508	608170	27554	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410510	608190	64888	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410653	716340	18206	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	6	4,943	0	0	0	0	0.00
9410654	1167200	6521	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410656	1167220	34542	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9410658	1167230	23758	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410659	1167240	37867	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9410664	1167250	66448	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410665	718160	1569	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00

2025-27 Biennium **Cross Reference Number: 10000-060-12-00-00000**

Current Service Level **Package Number: 60**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9410667	718180	16950	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9410668	718190	50696	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9410669	718200	65186	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410670	718210	14512	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410672	718230	15339	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9410673	718240	27691	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410674	718250	34773	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9410675	718260	52157	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9410676	718270	40348	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410701	1167310	66453	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	8	5,419	0	0	0	0	0.00
9410702	1167320	34493	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410703	1167330	37472	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410706	1167340	13198	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410708	1167350	41122	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	7	5,169	0	0	0	0	0.00
9410712	1167370	34557	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	9	5,695	0	0	0	0	0.00
9410834	1167440	26225	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410842	1167460	35250	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410844	1167570	66456	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	4	4,499	0	0	0	0	0.00
9410847	1167490	2779	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410848	1167500	33210	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	5	4,715	0	0	0	0	0.00
9410849	1167510	57722	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410853	1167520	34515	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410891	1167530	10120	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9410895	1167540	6792	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
9411005	856220	20713	OAH C6659 A P	HUMAN SERVICES SPECIALIST 3	19	PF	0	10	5,965	0	0	0	0	0.00
				General Funds						**-564,120**	**-251,840**	**-815,963**		
				Lottery Funds						**0**	**0**	**0**		
				Other Funds						**0**	**0**	**0**		
				Federal Funds						**-767,520**	**-351,873**	**-1,119,390**		
				Total Funds						**-1,331,640**	**-603,713**	**-1,935,353**	**-5**	**-5.00**