

STAFF REPORT

Agenda Item No.:	8
Work Plan:	Fire Protection
Topic:	Annual Topic: Approval of Forest Protection Association District Budgets and Rates
Presentation Title:	Approval of the Forest Protection Association District 2027 Fiscal Budgets and Rates
Date of Presentation:	June 3, 2026
Contact Information:	Michael Curran, Fire Protection Division - Chief 503-480-6675; Michael.Curran@odf.oregon.gov James Short, Chief Financial Officer 503-302-8478; James.Short@odf.oregon.gov

SUMMARY

ORS 477.265 requires the Board of Forestry to annually review the forest protection district budgets and pass final approval on all district budgets including the prorated acreage assessment rates.

CONTEXT

Oregon's wildfire protection system has historically provided an effective and efficient method of addressing the state's fire protection responsibilities – both in initial attack and large fire management needs. The system uses a “complete and coordinated” methodology and is funded through a complex mix of landowner and state general fund dollars. The system provides policy, prevention, and suppression activities at the national, statewide and district levels. The delivery of these services is reviewed annually and predominately funded through the development of fiscal protection budgets in which the costs are proportioned on a legislative determined statutory ratio of landowner and general fund dollars.

Budget Development Process:

Consistent with statutory direction¹, each year in January, the state office and districts begin developing a fire protection budget to fund activities for the upcoming fiscal year (July 1st – June 30th). During the development process, district budget committees² analyze and review the draft budget prior to making recommendations to the District Forester. The budget committee then carries the final recommended budget to the Board of Directors of the Forest Protective Association for consideration at the annual spring association meeting. Additionally, each district holds a public budget meeting³ for any landowners affected by the budget to provide an opportunity for any additional public comments on the budget.

The last step in the district fiscal protection budget process is submittal to the State Forester and then official approval by the Board of Forestry in June. Attachment 1 provides a summary of the fiscal year 2027 recommended budgets.

¹ ORS 477.235 Forester to prepare tentative budget estimates for districts.

² ORS 477.240 Advisory and guidance committees

³ ORS 477.255 Holding of budget meeting; revision and submission for final approval.

BACKGROUND / ANALYSIS

Throughout the development of the fiscal year 2027 budgets and spring association meetings, landowners have expressed appreciation for the level of protection and service they receive from the Associations and the Department. Association meetings have been very collaborative and productive with excellent dialog focusing on important fire protection related topics. Attachments 2 and 3, annual letters to the State Forester and public budget hearing comments, highlight some of the topics discussed at the district budget committee, fire protection association, and public budget meetings. The conversations focused on implementing HB 3940 to help lower and stabilize fire-protection rates, strengthening interagency wildfire cooperation, and supporting facility reconstruction and key staffing needs. However, a re-occurring theme of the need for an updated budget process and template were identified as a key priority for the agency to work on and the importance of keeping a strong landowner collaboration while doing so.

RECOMMENDATION

The Department recommends the Board approve all Fiscal Year 2027 district and association protection budgets as presented in Attachment 1.

ATTACHMENT

- (1) FY 2027 Protection Budget Summary, by District, and Area
- (2) Letters to the State Forester from Forest Protective Associations
- (3) Public Budget Hearing Minutes

Board of Forestry ODF Protection Budget & Assessment Summary

Fiscal Year

2027

General Fund Split

50.00%

		Protected Acres			Budgeted Dollars			Public Rates			Private Rates*			Revenue**
	Class Type	FY2026	FY2027	Y/Y Change	FY2026	FY2027	Y/Y Change	FY2026	FY2027	Y/Y Change	FY2026	FY2027	Y/Y Change	FY2027 PROJECTION
NORTHWEST OREGON														
Northwest Oregon	Timber	1,761,600	1,803,176	2.36%	\$6,619,581	\$6,103,429	-7.80%	\$3.39	\$2.42	-28.55%	\$1.48	\$1.21	-18.44%	\$5,643,126
West Oregon	Timber	1,085,709	1,083,753	-0.18%	\$3,803,269	\$3,732,489	-1.86%	\$3.28	\$2.76	-15.74%	\$1.44	\$1.38	-4.35%	\$3,961,782
North Cascade	Timber	656,442	655,838	-0.09%	\$3,286,460	\$3,446,197	4.86%	\$3.93	\$4.31	9.63%	\$1.79	\$2.16	20.96%	\$3,584,991
NOA TOTALS & AVERAGES	Timber	3,503,750	3,542,767	1.11%	\$13,709,311	\$13,282,115	-3.12%	\$3.53	\$3.16	-10.42%	\$1.57	\$1.58	0.81%	\$13,189,899

SOUTHERN OREGON														
Southwest Oregon	Timber	1,762,010	1,776,856	0.84%	\$11,741,376	\$12,180,569	3.74%	\$8.71	\$5.42	-37.75%	\$4.23	\$2.71	-35.99%	\$11,604,416
	Grazing	131,969	132,024	0.04%	\$1,117,556	\$905,560	-18.97%	\$1.45	\$1.54	6.06%	\$0.34	\$0.77	129.17%	
Coos FPA	Timber	1,515,019	1,511,974	-0.20%	\$9,162,738	\$9,943,925	8.53%	\$5.51	\$5.58	1.27%	\$2.57	\$2.79	8.56%	\$9,550,116
	Grazing	72,762	72,846	0.12%	\$281,541	\$414,330	47.17%	\$3.58	\$4.23	18.02%	\$1.40	\$2.12	51.21%	
Douglas FPA	Timber	1,416,523	1,415,168	-0.10%	\$9,135,752	\$10,037,903	9.87%	\$6.56	\$6.36	-3.11%	\$3.14	\$3.18	1.37%	\$9,632,609
	Grazing	259,718	261,834	0.81%	\$908,787	\$992,760	9.24%	\$2.36	\$2.14	-9.16%	\$0.79	\$1.07	35.81%	
South Cascade	Timber	1,135,137	1,136,235	0.10%	\$5,412,496	\$6,130,429	13.26%	\$3.98	\$4.42	11.03%	\$1.81	\$2.21	22.07%	\$6,333,973
Western Lane	Timber	791,947	791,841	-0.01%	\$3,247,091	\$3,341,916	2.92%	\$3.73	\$2.26	-39.33%	\$1.71	\$1.13	-33.83%	\$3,296,037
SOA TOTALS & AVERAGES	Timber	6,620,635	6,632,074	0.17%	\$38,699,452	\$41,634,743	7.58%	\$5.70	\$4.81	-15.61%	\$2.69	\$2.40	-10.69%	\$40,417,151
	Grazing	464,449	466,705	0.49%	\$2,307,884	\$2,312,650	0.21%	\$2.46	\$2.64	7.01%	\$0.84	\$1.32	56.78%	

EASTERN OREGON														
Central Oregon	Timber	1,014,737	938,888	-7.47%	\$7,641,332	\$7,920,585	3.65%	\$7.18	\$5.70	-20.61%	\$3.13	\$2.62	-16.27%	\$11,815,746
	Grazing	1,077,145	1,268,367	17.75%	\$3,307,387	\$3,418,835	3.37%	\$2.75	\$2.83	2.97%	\$0.74	\$1.19	60.07%	
Northeast Oregon	Timber	836,388	914,961	9.39%	\$4,600,591	\$5,809,187	26.27%	\$5.88	\$5.45	-7.25%	\$2.48	\$2.50	0.92%	\$7,195,057
	Grazing	1,084,419	1,135,798	4.74%	\$2,036,585	\$1,428,773	-29.84%	\$1.53	\$1.20	-21.57%	\$0.30	\$0.37	23.33%	
Klamath Lake	Timber	1,032,513	1,017,213	-1.48%	\$5,907,487	\$6,451,394	9.21%	\$5.47	\$7.02	28.33%	\$2.27	\$3.28	44.21%	\$8,153,146
	Grazing	490,174	491,134	0.20%	\$1,019,735	\$1,123,332	10.16%	\$1.19	\$1.40	17.48%	\$0.30	\$0.47	56.67%	
Walker Range FPA	Timber	180,467	183,728	1.81%	\$1,189,693	\$1,240,237	4.25%	\$5.57	\$3.46	-37.90%	\$2.32	\$1.50	-35.48%	\$1,015,417
	Grazing	2,505	2,563	2.29%	\$3,144	\$3,108	-1.15%	\$0.60	\$0.60	0.00%	\$0.30	\$0.30	0.00%	
EOA TOTALS & AVERAGES	Timber	3,064,105	3,054,791	-0.30%	\$19,339,104	\$21,421,403	10.77%	\$6.02	\$5.41	-10.24%	\$2.55	\$2.48	-3.00%	\$28,179,366
	Grazing	2,654,243	2,897,861	9.18%	\$6,366,851	\$5,974,048	-6.17%	\$1.52	\$1.51	-0.66%	\$0.41	\$0.58	41.78%	

STATEWIDE TOTALS & AVERAGES														
By Land Class Type	Timber	13,188,491	13,229,631	0.31%	\$71,747,867	\$76,338,260	6.40%	\$5.26	\$4.60	-12.69%	\$2.36	\$2.22	-6.01%	
	Grazing	3,118,693	3,364,566	7.88%	\$8,674,734	\$8,286,698	-4.47%	\$1.92	\$1.99	3.55%	\$0.60	\$0.90	50.86%	
Combined Total		16,307,184	16,594,198	1.76%	\$80,422,601	\$84,624,958	5.23%	\$4.03	\$3.64	-9.84%	\$1.71	\$1.73	1.27%	

AREA & SALEM BUDGET UNITS***					WPA****	Grazing Relief*****	OFLPF*****		Already Included In Above Total
Salem Protection Division		\$11,054,515	\$8,850,785	-19.94%	General Fund Offset	General Fund Offset	Landowner Distribution		\$16,849,784
Northwest Oregon Area		\$350,027	\$359,808	2.79%	\$1,303,257	\$750,000	Minimum Surcharge	\$3,803,215	
Southern Oregon Area		\$623,450	\$668,191	7.18%			Improved Lot Surcharge	\$9,829,297	
Eastern Oregon Area		\$731,539	\$685,571	-6.28%			Harvest Tax	\$1,164,015	

LEGISLATIVE APPROVED BUDGET (LAB) ALLOCATION COMPARISON*****				
Other Fund (7100) & General Fund (1120) Combined Totals		FY2026	FY2027	Y/Y Change
	LAB Combined Funds Dollars Allocation	\$86,275,127	\$80,505,257	-6.69%
	Fiscal Year Combined Funds Dollars Budgeted	\$93,182,132	\$95,189,313	2.15%
	LAB Over/Under Budgeted Combined Funds	-\$6,907,005	-\$14,684,056	112.60%
General Fund (1120) Only Totals	LAB General Fund Dollars Allocation	\$27,105,054	\$39,511,331	45.77%
	Fiscal Year General Fund Dollars Budgeted	\$34,767,122	\$41,816,341	20.28%
	LAB Over/Under Budgeted General Funds	-\$7,662,068	-\$2,305,010	-69.92%

NOTES														
* Lands not owned by public entities may not be assessed in excess of 50% of the pro rata cost per acre, per ORS 477.230.														
** Projected Revenue includes all private, public, agreement, and General Fund. Dollar amount may be lower or higher than budgeted dollars due to landowner Actual Cost Computation (ACC) carryover debit/credit to collection rates, per ORS 477.232.														
*** Area and Salem data is only for reference. Per HB3940, Salem and Area budgets are paid for by General Fund and are not included in public or private rates.														
**** Wildlife Protection Act (WPA) is only for reference. In accordance with ORS 477.777, Eastside Rate Relief is applied to private landowner timber and grazing rates only, thus private rate is not half of public rate for eastside districts.														
*****Grazing Relief is only for reference. Per HB5006, grazing relief is applied to both public and private grazing rates and is an offset to General Fund expenditures also.														
*****Oregon Forest Land Protection Fund (OFLPF) is only for reference. Per HB3940, OFLPF collects minimum surcharge, improved lot surcharge, and harvest tax that is then disbursed back to district budgets and is applied to both public and private timber and grazing rates and is an offset to General Fund expenditures also.														
*****Agency budgets are not to exceed funding allocations shown in the Legislative Approved Budget (LAB), per ORS 291.238.														

AGENDA ITEM 8

Attachment 1

Page 1 of 1

**CLACKAMAS-MARION
FOREST PROTECTIVE ASSOCIATION**

14995 South Hwy 211, Molalla OR 97038 503-829-2216, FAX 503-829-4736

Organized to Promote Cooperative Forest Protection

“A Partnership with the Oregon Department of Forestry”

Founded 1912, Incorporated December 21, 1936

President:

Roger Beyer

T&R Tree Farm, LLC

Vice President:

Andrew Weathers

Weyerhaeuser Company

Secretary/Treasurer:

Andrew Dobmeier

*Clackamas County Forestry
Dept.*

Directors:

Ron Borisch

Freres Timber, Inc.

Jim Crawford

Fruit Growers Supply Co.

Zach Littlefield

Portland General Electric

Tyson Losli

Port Blakely Tree Farms

Russ Minten

Frank Lumber

Advisory Directors:

Bureau Land Management

Eric Risdal

*Marion County Fire Defense
Board*

Jim Trierweiler

*Clackamas County Fire Defense
Board*

Dan Mulick

*Clackamas Farm Forestry
Association*

Stan Beyer

Keep Oregon Green

Kristen Babbs

Oregon Dept. Fish & Wildlife

Lauri Brewster

Oregon Forest Industries Council

Chad Washington

Mt. Hood National Forest

Dick Shupe

Northwest Oregon Area Director

Don Everingham

Willamette National Forest

John Gladney

February 27, 2026

Kacey KC

State Forester

Oregon Department of Forestry

2600 State Street

Salem, OR 97310

Dear State Forester Kacey,

Congratulations on your appointment to be Oregon State Forester. Our Association looks forward to meeting you and working with you and your team to protect Oregon's forests, especially those in the North Cascades District, from wildfire.

Clackamas -Marion Forest Protective Association (CM-FPA) is one of the twelve forestland owner associations around the state. CM-FPA had primary forest fire fighting responsibility for its members for more than fifty years since its beginning, in 1912, until they contracted with Oregon Department of Forestry (ODF). Since that time, we are advisory to the North Cascades District of ODF in determining the level of protection needed on the district lands, setting the budget to achieve that protection and working with local staff on proper fire danger and protection level during fire season. I have attached a single page document explaining Oregon's association model and history.

As you begin in your role as State Forester, we would like to take the opportunity to bring some items to your attention from our perspective as both large and small landowners in northwest Oregon.

First, we are currently experiencing the worst market conditions for our products in nearly 20 years. Demand for softwood lumber and plywood from our area is the worst since the great recession of 2008. One local mill stopped production entirely last fall and has yet to resume. Others have paused or slowed production intermittently over the past few months. This lack of demand has caused timber prices to fall to historically low levels, which places greater stress on landowners trying to operate their lands sustainably and profitably.

On that note, we are quite hopeful that the new law passed last year, HB 3940, will help to lower and stabilize landowner rates for fire protection. We look forward to helping our local district implement the new law in a manner that won't interrupt or negatively impact our ability to protect our lands and be a part of Oregon's complete and coordinated system of fire protection.

AGENDA ITEM 8

Attachment 2

Page 1 of 4

An additional component of our complete and coordinated system is the partnership ODF has with federal and local firefighting agencies. The common theme I heard from all areas around the state was the great cooperation between these different agencies during the past fire season. For the North Cascade District this cooperation is key due to the large urban interface boarding the metro areas and the proximity of Federal lands along the east boundary of the district. We as a board would like to thank the local staff for fostering this relationship and working with their partners to keep fires small. Of particular note, this large urban interface has historically proved to be a significant contributor to fire starts here in the North Cascade District.

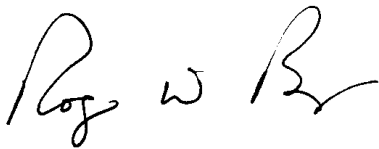
For the state level we request that you continue to strengthen these relationships across the state. Also, the new federal firefighting system, the U.S. Wildfire Service, is a key partner in forest protection for western Oregon. We ask that you meet with the new chief of the agency to make sure the protection of these intermingled federal lands is seamlessly protected with our private lands, keeping costs lower and protection better for all. At the same time, we request you continue to work with other states, maintaining and creating cooperative agreements that will benefit all sides.

Next, I would like to take this opportunity to thank ODF for continuing the task of working to rebuild the Mehama office complex. I understand how difficult this has been for both local and state staff, continuing with their everyday jobs in addition to the added expectation of managing this building project. I just wanted them to know the landowner partners appreciate that they have been able to accomplish this extra burden and at the same time continue to keep the district at an adequate level of preparedness for fire.

The CM-FPA board would also like to thank the department for recently filling two of the vacant district forester positions in the Northwest area, including the North Cascade District. We look forward to working with Chelsey Peters as the permanent new district forester.

In closing, I would like to invite you to attend our annual meeting on April 9th. I understand this may be difficult for you as you settle into your new role as State Forester, but our meeting will be held in Silverton, which is only a few minutes away from the Salem Office. If you are unable to attend this meeting, I look forward to meeting you soon another time.

Sincerely,

A handwritten signature in black ink, appearing to read "Roger Beyer". The signature is fluid and cursive, with the first name "Roger" being more prominent than the last name "Beyer".

Roger Beyer
President, Clackamas-Marion FPA



EASTERN LANE FOREST PROTECTIVE ASSOCIATION

3150 MAIN STREET
SPRINGFIELD, OR 97478

(Incorporated)

President:

Ted Reiss

Giustina Land & Timber Co.

Vice President:

Kenny Rose

Giustina Resources

Secretary:

Mark Willhite

Sierra Pacific Industries

Treasurer:

Dylan Johnson

Weyerhaeuser Company

Directors:

Susan Fricke

Eugene Water & Electric Board

Will Hansen

RDK Land & Timber, LLC

Shane Uffelman

Franklin Clarkson

Advisory Directors:

ODF Area Manager:

Dave Larson

ODF District Forester:

Chris Cline

ODF Unit Forester:

John Flannigan

NW Oregon Interagency

Fire Management:

Eric Risdal

Or. Forest & Ind. Council:

Chad Washington

Keep Oregon Green Assn:

Kristin Babbs

Army Corp. of Engineers:

Christie Johnson

March 1, 2026

Kacey KC

Oregon State Forester

Oregon Department of Forestry

2600 State Street

Salem, OR 97310

Dear State Forester Kacey,

Greetings from the Eastern Lane Forest Protective Association (ELFPA), the organization that started private cooperative fire protection and suppression in Oregon in 1904. Beginning as a local cooperative fire protection group, The Booth Kelly Fire Patrol protected life and property during a dangerous period of time for wildfire in the PNW in the early 20th century. Transitioning to ELFPA, our Association built on a solid foundation of wildfire prevention and suppression until 1975 when a new Protection Agreement was struck with the Oregon Department of Forestry to conduct daily operations. Since that time ELFPA has been working in direct cooperation with the South Cascade District through implementation of a Forestland Protection Agreement. Our members range from the largest forestland owner in Oregon to small private landowners with only a few acres. All have worked the land for decades fostering forest health and productivity.

In 2025 we recognized 50 years of successful cooperation with ODF toward our shared goals of limiting damage brought on by uncontrolled wildfire. Over the years all members of the ELFPA have maintained focus on the critical mission of forest and community resource protection. The challenges mount in 2026, but we are well prepared with excellent local ODF leadership towards another successful season.

We are proud that our unwavering commitment has benefited the natural environment and economic conditions in Lane County. As the newest member of Oregon's complete and coordinated system of wildfire prevention and suppression, we welcome you and look forward to collaborating with you and your staff to continue our shared history of service.

Continued..

AGENDA ITEM 8

Attachment 2

Please do not hesitate to contact me if you are interested in learning more about the rich history of private cooperative fire prevention and suppression and how relationships like ours form one of the best fire fighting efforts in the country.

Thank you kindly,

A handwritten signature in black ink that reads "Ted Reiss". The signature is fluid and cursive, with the first name "Ted" and last name "Reiss" clearly distinguishable.

Ted Reiss
President
ted@giustinaland.com
541-912-5471

CC: Bev Hansen – ELFPA Business Manager
 ELFPA Board of Directors, et al
 Michael Curran – Chief, Protection Division ODF
 Chris Cline – South Cascade District Forester ODF
 Chad Washington – Director of Protection - OFIC

FY27 Budget Hearing- Oregon Department of Forestry Klamath-Lake District 04/23/26 0900-0930

Great. Good morning, everybody.

My name is Teresa Williams, and we'll go ahead and start the budget hearing.

I serve as the Oregon Department of Forestry's District Forester for the Klamath Lake District.

Today I will be serving as the hearing Officer receiving comments on behalf of the Oregon Department of Forestry on the fiscal year 27 budget for the Klamath Lake District.

The hearing is designed to listen and record any comments from the public and not to answer additional questions at this time.

The public hearing will be recorded, and I will present a report to the department at the conclusion of the public hearing scheduled today.

The hearing will conclude at 9:30 AM.

This hearing is now in session and is being recorded to maintain a permanent record.

Today is Thursday, April 23rd, 2026, and the time is 9:00 AM.

As hearing Officer, I will provide a report to the department containing responses recorded during this public hearing.

The department will then forward the oral and written testimonies during the public comment period on to the Board of Forestry. This hearing today is the only opportunity to provide oral testimony.

Written testimony will be accepted by e-mail to Trista Batten at Trista.L.Baton@ODF.Oregon.Gov through 5:00 PM today, April 23rd, 2026.

Written testimony will also be accepted via e-mail addressed to the state Forester at 3200 Delap Rd. Klamath Falls, OR 97601. Mail must be postmarked by 5:00 PM April 23rd, 2026.

Comments received or postmarked after that time will not be reviewed or considered by the department unless the department decides to extend the public comment period for everyone.

If you would like to provide comments at this time, please let us know by raising your hand or turning on your Camera.

If you're online, we will begin taking comments online, then move to in person.

When your name is called, please come forward or unmute your device and turn your camera on if able.

State your name and address for the record.

If you are representing an organization, please state the organization's name.

You may then present your comments, and you will have 3 minutes.

Once finished, please return to your seat and re-mute your device and turn off your camera.

ODF's office specialist Codie Williams and DBM Trista Batten will be assisting me with calling for comments.

Trista, do we have anyone that wishes to provide comments?

Not at this time.

Thank you.

Is there anyone else in the room that would like to provide comment at this time?

OK, seeing that there is none, I declare the public hearing officially closed at 9:30 AM. Thanks.

MINUTES OF PUBLIC BUDGET HEARING
Covering Period
July 1, 2026 to June 30, 2027

Protection Unit:

COOS FOREST PROTECTIVE ASSOCIATION, COOS DISTRICT

In accordance with ORS 477.255, the Public Budget Meeting for the above-named fire district was held on April 9, 2026, at the Coos Forest Protective Association Headquarters in Coos Bay, OR. Ryan Greco, Coos ODF, acted as Chairman, and Nils Storksen, Coos FPA, acted as Secretary.

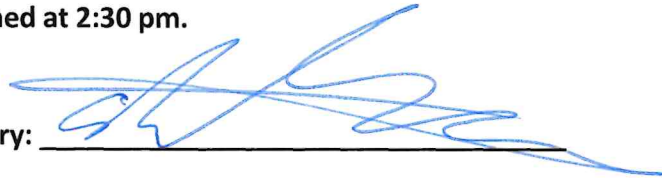
The following persons were in attendance:

Nils Storksen, Ryan Greco, Tammy Laird

The meeting was called to order by the chairman at 2:00 pm, with the secretary providing an explanation of the meeting's purpose. The chairman invited comments or discussion from those present relative to the budget or protection matters.

There being no comments or discussion regarding the budget or protection matters, the meeting adjourned at 2:30 pm.

Secretary: _____



Attachments: Affidavit of Publication

AFFIDAVIT OF PUBLICATION

The World

Country Media Inc. – Coos County
PO Box 670, Salem, OR 97308

STATE OF OREGON – COUNTY OF COOS

Coos Forest Protective Association

REFERENCE: Ad **424032**

I, Rhonda McKibben, am over the age of eighteen years, and am not party to or interested in the above-entitled matter. I first duly sworn, deposed and say that I am the Legal Clerk for THE WORLD, a newspaper of general circulation, as defined by sections 193.010 and 193.020 O.R.S.; and published in Coos Bay, Oregon, in the aforesaid county and state; that I know from my personal knowledge that the **Notice of Public Hearing** copy was published in the entire issue of said newspaper **2** time(s) in the following issue(s): **3/17 & 3/24/2026**.

Rhonda McKibben

Legal Clerk, Rhonda McKibben, Subscribed and sworn before me on this **24th** day of **March**, 2026.

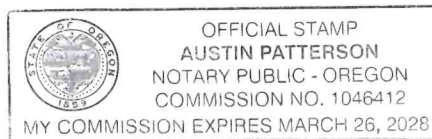
Austin G. Patterson

Notary Public of Oregon

NOTICE OF PUBLIC HEARING

Pursuant to ORS 477.250, notice is hereby given that a public hearing will be held at the Coos Forest Protective Association District office conference room in Coos Bay, Oregon, on Thursday, April 9, 2026, at 2:00 PM to 3:00 PM, to receive oral and written comments from any interested persons with suggestions, advice, objections or remonstrance's to the proposed budget for the forest protection district. Those persons wishing to participate virtually may do so by contacting dominique.c.ray@odf.oregon.gov to receive a link to join. Written comments may be submitted at the public hearing or submitted via USPS mail (Coos Forest Protective Association, 63612 Fifth Road, Coos Bay, OR 97420 or email (dominique.c.ray@odf.oregon.gov) no later than 5:00 pm on April 8, 2026. A copy of the tentative budget for the Forest Protection District may be inspected during normal working hours. To ensure the broadest range of services to individuals with disabilities, persons with disabilities requiring special arrangements should contact Dominique Ray, at 541-267-3161 at least two working days in advance of the scheduled hearing.

OREGON DEPARTMENT OF
FORESTRY
KATE SKINNER, INTERIM STATE
FORESTER
3/17 & 3/24/2026 World 424032



Oregon Department of Forestry
FISCAL YEAR 2027 SOUTH CASCADE DISTRICT BUDGET PUBLIC HEARING
April 30, 2026 4:00 pm

- Meeting attended by:
 - Chris Cline - District Forester, South Cascade ODF
 - Served as Chairman
 - Renae Meyer – District Business Manager, South Cascade ODF
 - Served as Secretary
- Meeting called to order at 4:00 PM by District Forester (Chairperson) Chris Cline at ODF South Cascade District Office – 3150 Main Street, Springfield, OR 97478
- District Forester (was prepared) to describe procedures and purpose of hearing as set forth in ORS 477.245 and 477.255.
- District Forester (would have asked) if any interested person would like to make or give any suggestions, advice, objections, or remonstrances concerning the proposed budget for the district?
 - No parties showed up for the budget hearing.
- Meeting was adjourned at 4:30 PM, April 30, 2026.

Respectfully submitted by Renae Meyer 4/30/2026

MINUTES OF PUBLIC BUDGET HEARING

Fiscal Year 26/27

DOUGLAS FOREST PROTECTIVE ASSOCIATION

In accordance with ORD 4773255, the Public Budget Meeting for the above named fire district was held on April 30, 2026 at DFPA Conference room Roseburg, Oregon Department of Forestry. Jill Miller acted as Chairman and Rilee Ellena as Secretary.

The following persons were in attendance:

_____	_____
_____	_____
_____	_____
_____	_____

The meeting was called to order by the Chairman at 2:00 p.m. with an explanation of the purpose of the meeting. The chairman invited any comments or discussion relative to budget or protection matters from those present.

The meeting adjourned at 3:00 p.m.

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Rilee Ellena, Secretary

MINUTES OF PUBLIC BUDGET HEARING

Covering Period

July 1, 2026, to June 30, 2027

Protection Unit Northeast Oregon District, in accordance with ORS 477.255, the Public Budget Meeting for the above-named fire district was held on April 22nd, 2026, at 10:00 AM. Northeast Oregon District Office conference room.

Justin Lauer, NEO District Forester acted as Chairperson, Kay Rinker, NEO District Business Manager acted as secretary.

The following persons attended:

No one attended the hearing.

The Chairperson called the hearing to order at 10:00am with an explanation of the purpose of the hearing.

The Chairperson invited any comments or discussion relative to the budget or protection matters from those present.

The meeting was adjourned at 12:00pm

Kay Rinker

Secretary