Date: **4/7/2026**

Re: **2024-25 State School Fund Estimates**

	2023-24	2024-25	2023-25 Biennium
	$4,998,000,000	$5,202,000,000	$10,200,000,000

Oregon Revised Statute		
	Budget Appropriation for school districts & ESDs:	**$5,202,000,000**
	Less Reserve Account:	($20,000,000)
327.008(14),(15), ORS 336.856	Less TAG, Speech Pathology, and Oregon Digital Learning:	($1,487,221)
327.023(1),(3),(4)	Less Long Term Care and State Schools:	($13,665,000)
327.008(12)	English Language Learner Improvement Funds:	($6,250,000)
327.008(11)(b)(A)	Educator Advancement Fund (EAF):	($3,260,418)
327.008(18)	Less Small High School Grant	($2,500,000)
327.008(3)	Less Charter School Closure Funds	($177,970)
327.339	Less Local Option Equalization Grant:	($2,902,255)
327.008(7),(8),(16)	Less Office of School Facilities:	($6,450,000)
327.008(9)	Skilled Nursing Facilities (pediatric nursing):	($1,092,336)
327.008(19)	Oregon Youth Challenge Program and Recovery Schools	($2,775,232)
327.008(17)	Menstrual Hygiene HB 3294	($750,000)
Transfers/Deductions		($61,310,432)
State Revenue for Formula		**$5,140,689,568**
District Local Revenue:		$2,472,523,289
ESD Local Revenue:		$170,664,123
Local Rev. for Formula (District + ESD)		**$2,643,187,412**
Total Revenue For Formula		**$7,783,876,979**
District Share at 95.50%		$7,433,602,515
ESD Share at 4.50%		$350,274,464
Other Transfers/Deductions:	ORS 327.008(10) Less High Cost Disability Grants:	($55,000,000)
327.008(11)(b)(B)	Less share of EAF:	($9,102,000)
Districts		($64,102,000)
327.008(13)	Less ESD testing contract:	($375,000)
327.008(11)(b)(C)	Less share of EAF:	($9,102,000)
ESDs		($9,477,000)
Formula Revenue for Distribution		
School Districts		**$7,369,500,515**
ESDs		**$340,797,464**

Sources for Estimate

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2024-25
11% Cap Waiver Basis:	2023-24
Poverty Basis:	December 2024
School District Funding Ratio:	2.327339023
Transportation Grant:	$351,665,834.60
ADMr:	537,812
ADMw:	669,974
District Accrual per ADMw:	$618
ESD Accrual per ADMw:	$22
YCEP/JDEP amount per ADMw:	$10,473

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Baker County, Baker SD 5J - 1894

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,984,055.00
Common School Fund	=	$242,421.00
County School Fund	=	$4,778.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,231,254.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.10**

2024-2025 Transportation Grant

Salaries	=	$707,827.00
Payroll	=	$366,991.00
Purchased Services	=	$82,878.00
Supplies	=	($26,985.00)
Other	=	$96,636.00
Garage Depreciation	=	$4,469.00
Bus Depreciation	=	$253,649.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$1,485,465.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,039,825.50

2024-2025 Extended ADMw

2024-2025 ADMw 6,220.25 **2023-2024 ADMw** 5,650.66 **Extended ADMw** 6,220.25

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by $25 then add $4500 to the result = $4,527.50
Then multiply $4,527.50 by the Extended ADMw 6220.2456 and then by the funding ratio 2.327339022995 = $65,542,898.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant $65,542,898.49 to the Transportation Grant $1,039,825.50 = $66,582,723.99

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,231,254.00 from the Total Formula Revenue $66,582,723.99 = $59,351,469.99

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,537

Total Formula Revenue per Extended ADMw = $10,704

Charter Schools Rate(ORS 338.155) = $10,537

Payments

SSF Total Paid To Date $57,678,742

SSF Estimated Remaining Balance Due $1,672,727.70

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $40,164.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Baker County, Huntington SD 16J - 1895

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$724,268.00
Common School Fund	=	$10,968.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$735,236.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.25**

2024-2025 Transportation Grant

Salaries	=	$11,264.00
Payroll	=	$7,385.00
Purchased Services	=	$388,935.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$1,995.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($16,884.00)
Net Eligible Trans Expenditures	=	$392,695.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $353,425.50

2024-2025 Extended ADMw

2024-2025 ADMw 180.05 **2023-2024 ADMw** 191.24 **Extended ADMw** 191.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by $25 then add $4500 to the result = $4,493.75
Then multiply $4,493.75 by the Extended ADMw 191.235 and then by the funding ratio 2.327339022995 = $2,000,027.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,000,027.37 to the Transportation Grant $353,425.50 = $2,353,452.87

2024-2025 State School Fund Grant

Subtract the Local Revenue $735,236.00 from the Total Formula Revenue $2,353,452.87 = $1,618,216.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,458

Total Formula Revenue per Extended ADMw = $12,307

Charter Schools Rate(ORS 338.155) = $11,108

Payments

SSF Total Paid To Date	$1,517,025	SSF Estimated Remaining Balance Due	$101,191.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Baker County, Burnt River SD 30J - 1896

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$446,940.00
Common School Fund	=	$3,921.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$450,861.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.52
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.06**

2024-2025 Transportation Grant

Salaries	=	$62,570.00
Payroll	=	$37,691.00
Purchased Services	=	$211,119.00
Supplies	=	$37,468.00
Other	=	$6,178.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($16,934.00)
Net Eligible Trans Expenditures	=	$338,092.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $304,282.80

2024-2025 Extended ADMw

2024-2025 ADMw 143.72 **2023-2024 ADMw** 129.84 **Extended ADMw** 143.72

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.06 by $25 then add $4500 to the result = $4,373.50
Then multiply $4,373.50 by the Extended ADMw 143.72 and then by the funding ratio 2.327339022995 = $1,462,870.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,462,870.87 to the Transportation Grant $304,282.80 = $1,767,153.67

2024-2025 State School Fund Grant

Subtract the Local Revenue $450,861.00 from the Total Formula Revenue $1,767,153.67 = $1,316,292.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,179

Total Formula Revenue per Extended ADMw = $12,296

Charter Schools Rate(ORS 338.155) = $10,179

Payments

SSF Total Paid To Date	$1,442,015	SSF Estimated Remaining Balance Due	-$125,721.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Baker County, Pine Eagle SD 61 - 1897

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,414,826.00
Common School Fund	=	$26,389.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,441,215.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.80
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.78**

2024-2025 Transportation Grant

Salaries	=	$183,303.00
Payroll	=	$150,053.00
Purchased Services	=	$8,392.00
Supplies	=	$70,910.00
Other	=	$32,372.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$73,811.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($68,384.00)
Net Eligible Trans Expenditures	=	$450,457.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $360,365.60

2024-2025 Extended ADMw

2024-2025 ADMw 360.33 **2023-2024 ADMw** 365.13 **Extended ADMw** 365.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.78 by $25 then add $4500 to the result = $4,430.50
Then multiply $4,430.50 by the Extended ADMw 365.1349 and then by the funding ratio 2.327339022995 = $3,765,006.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,765,006.56 to the Transportation Grant $360,365.60 = $4,125,372.16

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,441,215.00 from the Total Formula Revenue $4,125,372.16 = $2,684,157.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,311

Total Formula Revenue per Extended ADMw = $11,298

Charter Schools Rate(ORS 338.155) = $10,449

Payments

SSF Total Paid To Date	$2,866,295	SSF Estimated Remaining Balance Due	-$182,138.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$4,424.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Benton County, Monroe SD 1J - 1898

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,709,852.00
Common School Fund	=	$83,739.00
County School Fund	=	$15,054.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,370.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,810,015.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.99**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$712,104.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($36,361.00)
Net Eligible Trans Expenditures	=	$675,743.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $540,594.40

2024-2025 Extended ADMw

2024-2025 ADMw 502.65 **2023-2024 ADMw** 539.16 **Extended ADMw** 539.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.99 by $25 then add $4500 to the result = $4,350.25
Then multiply $4,350.25 by the Extended ADMw 539.1633 and then by the funding ratio 2.327339022995 = $5,458,762.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,458,762.38 to the Transportation Grant $540,594.40 = $5,999,356.78

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,810,015.00 from the Total Formula Revenue $5,999,356.78 = $4,189,341.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,125

Total Formula Revenue per Extended ADMw = $11,127

Charter Schools Rate(ORS 338.155) = $10,860

Payments

SSF Total Paid To Date	$4,332,401	SSF Estimated Remaining Balance Due	-$143,059.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$419.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Benton County, Alsea SD 7J - 1899

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$527,286.00
Common School Fund	=	$40,053.00
County School Fund	=	$7,284.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$574,623.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.88
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.70**

2024-2025 Transportation Grant

Salaries	=	$355,552.00
Payroll	=	$273,437.00
Purchased Services	=	$100,279.00
Supplies	=	$108,315.00
Other	=	$43,491.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$143,786.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($57,803.00)
Net Eligible Trans Expenditures	=	$967,057.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $870,351.30

2024-2025 Extended ADMw

2024-2025 ADMw 376.03 **2023-2024 ADMw** 398.68 **Extended ADMw** 398.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.7 by $25 then add $4500 to the result = $4,357.50
Then multiply $4,357.50 by the Extended ADMw 398.6828 and then by the funding ratio 2.327339022995 = $4,043,193.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,043,193.69 to the Transportation Grant $870,351.30 = $4,913,544.99

2024-2025 State School Fund Grant

Subtract the Local Revenue $574,623.00 from the Total Formula Revenue $4,913,544.99 = $4,338,921.99

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,141

Total Formula Revenue per Extended ADMw = $12,324

Charter Schools Rate(ORS 338.155) = $10,752

Payments

SSF Total Paid To Date	$4,313,523	SSF Estimated Remaining Balance Due	$25,399.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$435.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Benton County, Philomath SD 17J - 1900

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,804,325.00
Common School Fund	=	$354,176.00
County School Fund	=	$59,751.00
State Managed Timber	=	$394,532.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,612,784.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.83
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.25**

2024-2025 Transportation Grant

Salaries	=	$19,302.00
Payroll	=	$9,593.00
Purchased Services	=	$921,272.00
Supplies	=	$390.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$1,700.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($87,102.00)
Net Eligible Trans Expenditures	=	$865,155.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $605,608.50

2024-2025 Extended ADMw

2024-2025 ADMw 1,927.50 **2023-2024 ADMw** 1,980.72 **Extended ADMw** 1,980.72

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.25 by $25 then add $4500 to the result = $4,506.25
Then multiply $4,506.25 by the Extended ADMw 1980.7157 and then by the funding ratio 2.327339022995 = $20,772,897.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant $20,772,897.47 to the Transportation Grant $605,608.50 = $21,378,505.97

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,612,784.00 from the Total Formula Revenue $21,378,505.97 = $15,765,721.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,488

Total Formula Revenue per Extended ADMw = $10,793

Charter Schools Rate(ORS 338.155) = $10,777

Payments

SSF Total Paid To Date $16,300,706

SSF Estimated Remaining Balance Due -$534,983.60

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $23,056.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Benton County, Corvallis SD 509J - 1901

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$35,666,485.00
Common School Fund	=	$1,341,191.00
County School Fund	=	$243,662.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$37,251,338.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.14**

2024-2025 Transportation Grant

Salaries	=	$114,837.00
Payroll	=	$66,970.00
Purchased Services	=	$5,995,156.00
Supplies	=	$497.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$5,066.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($119,996.00)
Net Eligible Trans Expenditures	=	$6,062,530.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,243,771.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,012.09 **2023-2024 ADMw** 7,242.51 **Extended ADMw** 7,242.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.14 by $25 then add $4500 to the result = $4,528.50
Then multiply $4,528.50 by the Extended ADMw 7242.5099 and then by the funding ratio 2.327339022995 = $76,331,381.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant $76,331,381.23 to the Transportation Grant $4,243,771.00 = $80,575,152.23

2024-2025 State School Fund Grant

Subtract the Local Revenue $37,251,338.00 from the Total Formula Revenue $80,575,152.23 = $43,323,814.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,539

Total Formula Revenue per Extended ADMw = $11,125

Charter Schools Rate(ORS 338.155) = $10,886

Payments

SSF Total Paid To Date	$43,660,818	SSF Estimated Remaining Balance Due	-$337,003.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($50,982.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$49,602,055.00
Common School Fund	=	$1,251,806.00
County School Fund	=	$4,892.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$50,858,753.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.95**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$9,367,577.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($280,541.00)
Net Eligible Trans Expenditures	=	$9,087,036.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,360,925.20

2024-2025 Extended ADMw

2024-2025 ADMw 10,209.06 **2023-2024 ADMw** 10,403.84 **Extended ADMw** 10,403.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.95 by $25 then add $4500 to the result = $4,548.75
Then multiply $4,548.75 by the Extended ADMw 10403.8429 and then by the funding ratio 2.327339022995 = $110,140,109.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant $110,140,109.96 to the Transportation Grant $6,360,925.20 = $116,501,035.16

2024-2025 State School Fund Grant

Subtract the Local Revenue $50,858,753.00 from the Total Formula Revenue $116,501,035.16 = $65,642,282.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,586

Total Formula Revenue per Extended ADMw = $11,198

Charter Schools Rate(ORS 338.155) = $10,788

Payments

SSF Total Paid To Date	$64,926,388	SSF Estimated Remaining Balance Due	$715,894.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$779,172.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clackamas County, Lake Oswego SD 7J - 1923

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$43,984,910.00
Common School Fund	=	$952,240.00
County School Fund	=	$4,989.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$44,942,139.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.86
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.28**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$5,714,028.00
Supplies	=	$66,999.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$161,433.00
Fees Collected	=	($91,758.00)
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$5,850,702.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,095,491.40

2024-2025 Extended ADMw

2024-2025 ADMw 7,695.46 **2023-2024 ADMw** 7,668.02 **Extended ADMw** 7,695.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.28 by $25 then add $4500 to the result = $4,557.00
Then multiply $4,557.00 by the Extended ADMw 7695.4556 and then by the funding ratio 2.327339022995 = $81,615,569.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant $81,615,569.77 to the Transportation Grant $4,095,491.40 = $85,711,061.17

2024-2025 State School Fund Grant

Subtract the Local Revenue $44,942,139.00 from the Total Formula Revenue $85,711,061.17 = $40,768,922.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,606

Total Formula Revenue per Extended ADMw = $11,138

Charter Schools Rate(ORS 338.155) = $10,606

Payments

SSF Total Paid To Date	$41,085,032	SSF Estimated Remaining Balance Due	-$316,109.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$188,458.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clackamas County, North Clackamas SD 12 - 1924

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$82,539,909.00
Common School Fund	=	$2,361,408.00
County School Fund	=	$5,713.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$84,907,030.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.36**

2024-2025 Transportation Grant

Salaries	=	$8,826,983.00
Payroll	=	$5,891,368.00
Purchased Services	=	$1,838,490.00
Supplies	=	$1,346,892.00
Other	=	$1,412,798.00
Garage Depreciation	=	$619,455.00
Bus Depreciation	=	$1,361,519.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($378,526.00)
Net Eligible Trans Expenditures	=	$20,918,979.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $14,643,285.30

2024-2025 Extended ADMw

2024-2025 ADMw 20,615.18 **2023-2024 ADMw** 20,547.50 **Extended ADMw** 20,615.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by $25 then add $4500 to the result = $4,534.00
Then multiply $4,534.00 by the Extended ADMw 20615.1765 and then by the funding ratio 2.327339022995 = $217,534,540.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant $217,534,540.47 to the Transportation Grant $14,643,285.30 = $232,177,825.77

2024-2025 State School Fund Grant

Subtract the Local Revenue $84,907,030.00 from the Total Formula Revenue $232,177,825.77 = $147,270,795.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,552 Total Formula Revenue per Extended ADMw = $11,262

Charter Schools Rate(ORS 338.155) = $10,552

Payments

SSF Total Paid To Date $143,540,772 SSF Estimated Remaining Balance Due $3,730,023.88

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $136,917.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clackamas County, Molalla River SD 35 - 1925

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,807,925.00
Common School Fund	=	$350,288.00
County School Fund	=	$847.00
State Managed Timber	=	$24,261.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,183,321.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.90
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.68**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$2,914,568.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($109,496.00)
Net Eligible Trans Expenditures	=	$2,805,072.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $1,963,550.40

2024-2025 Extended ADMw

2024-2025 ADMw 3,036.93 **2023-2024 ADMw** 3,009.96 **Extended ADMw** 3,036.93

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.68 by $25 then add $4500 to the result = $4,458.00
Then multiply $4,458.00 by the Extended ADMw 3036.9335 and then by the funding ratio 2.327339022995 = $31,509,027.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant $31,509,027.40 to the Transportation Grant $1,963,550.40 = $33,472,577.80

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,183,321.00 from the Total Formula Revenue $33,472,577.80 = $22,289,256.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,375

Total Formula Revenue per Extended ADMw = $11,022

Charter Schools Rate(ORS 338.155) = $10,375

Payments

SSF Total Paid To Date	$22,539,348	SSF Estimated Remaining Balance Due	-$250,091.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$64,933.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clackamas County, Oregon Trail SD 46 - 1926

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,930,181.00
Common School Fund	=	$591,662.00
County School Fund	=	$1,431.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,523,274.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.72**

2024-2025 Transportation Grant

Salaries	=	$358.00
Payroll	=	$121.00
Purchased Services	=	$4,421,557.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($85,663.00)
Net Eligible Trans Expenditures	=	$4,336,373.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $3,035,461.10

2024-2025 Extended ADMw

2024-2025 ADMw 4,781.51 **2023-2024 ADMw** 4,971.95 **Extended ADMw** 4,971.95

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.72 by $25 then add $4500 to the result = $4,482.00
Then multiply $4,482.00 by the Extended ADMw 4971.9528 and then by the funding ratio 2.327339022995 = $51,863,103.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant $51,863,103.42 to the Transportation Grant $3,035,461.10 = $54,898,564.52

2024-2025 State School Fund Grant

Subtract the Local Revenue $20,523,274.00 from the Total Formula Revenue $54,898,564.52 = $34,375,290.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,431

Total Formula Revenue per Extended ADMw = $11,042

Charter Schools Rate(ORS 338.155) = $10,847

Payments

SSF Total Paid To Date $34,546,690

SSF Estimated Remaining Balance Due -$171,399.33

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $370,561.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clackamas County, Colton SD 53 - 1927

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,368,660.00
Common School Fund	=	$80,596.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,449,256.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.31
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.73**

2024-2025 Transportation Grant

Salaries	=	$304,212.00
Payroll	=	$277,065.00
Purchased Services	=	$49,451.00
Supplies	=	$88,078.00
Other	=	$52,111.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$131,945.00
Fees Collected	=	($6,177.00)
Non-Reimburseable	=	($37,309.00)
Net Eligible Trans Expenditures	=	$859,376.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $601,563.20

2024-2025 Extended ADMw

2024-2025 ADMw 738.84 **2023-2024 ADMw** 750.26 **Extended ADMw** 750.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.73 by $25 then add $4500 to the result = $4,593.25
Then multiply $4,593.25 by the Extended ADMw 750.2631 and then by the funding ratio 2.327339022995 = $8,020,350.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant $8,020,350.03 to the Transportation Grant $601,563.20 = $8,621,913.23

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,449,256.00 from the Total Formula Revenue $8,621,913.23 = $6,172,657.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,690

Total Formula Revenue per Extended ADMw = $11,492

Charter Schools Rate(ORS 338.155) = $10,855

Payments

SSF Total Paid To Date	$5,968,511	SSF Estimated Remaining Balance Due	$204,146.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$102,189.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clackamas County, Oregon City SD 62 - 1928

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$35,115,620.00
Common School Fund	=	$1,003,453.00
County School Fund	=	$2,428.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$36,121,501.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.60
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.02**

2024-2025 Transportation Grant

Salaries	=	$4,186,350.00
Payroll	=	$2,373,591.00
Purchased Services	=	$581,134.00
Supplies	=	$509,242.00
Other	=	$462,162.00
Garage Depreciation	=	$419,966.00
Bus Depreciation	=	$910,868.00
Fees Collected	=	($50,322.00)
Non-Reimburseable	=	($111,602.00)
Net Eligible Trans Expenditures	=	$9,281,389.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,496,972.30

2024-2025 Extended ADMw

2024-2025 ADMw 8,434.72 **2023-2024 ADMw** 8,395.64 **Extended ADMw** 8,434.72

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by $25 then add $4500 to the result = $4,525.50
Then multiply $4,525.50 by the Extended ADMw 8434.7155 and then by the funding ratio 2.327339022995 = $88,837,567.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant $88,837,567.67 to the Transportation Grant $6,496,972.30 = $95,334,539.97

2024-2025 State School Fund Grant

Subtract the Local Revenue $36,121,501.00 from the Total Formula Revenue $95,334,539.97 = $59,213,038.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,532

Total Formula Revenue per Extended ADMw = $11,303

Charter Schools Rate(ORS 338.155) = $10,532

Payments

SSF Total Paid To Date	$59,635,192	SSF Estimated Remaining Balance Due	-$422,152.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$434,412.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clackamas County, Canby SD 86 - 1929

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,517,207.00
Common School Fund	=	$580,233.00
County School Fund	=	$1,404.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$604.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$20,099,448.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.00**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$4,105,761.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	($4,208.00)
Non-Reimburseable	=	($117,750.00)
Net Eligible Trans Expenditures	=	$3,983,803.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,788,662.10

2024-2025 Extended ADMw

2024-2025 ADMw 4,966.97 **2023-2024 ADMw** 5,010.82 **Extended ADMw** 5,010.82

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by $25 then add $4500 to the result = $4,550.00
Then multiply $4,550.00 by the Extended ADMw 5010.8245 and then by the funding ratio 2.327339022995 = $53,061,587.65

2024-2025 Total Formula Revenue

Add the General Purpose Grant $53,061,587.65 to the Transportation Grant $2,788,662.10 = $55,850,249.75

2024-2025 State School Fund Grant

Subtract the Local Revenue $20,099,448.00 from the Total Formula Revenue $55,850,249.75 = $35,750,801.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,589

Total Formula Revenue per Extended ADMw = $11,146

Charter Schools Rate(ORS 338.155) = $10,683

Payments

SSF Total Paid To Date $35,870,356

SSF Estimated Remaining Balance Due -$119,554.21

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due ($166,613.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clackamas County, Estacada SD 108 - 1930

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,394,772.00
Common School Fund	=	$342,596.00
County School Fund	=	$829.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,738,197.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.10**

2024-2025 Transportation Grant

Salaries	=	$1,152,090.00
Payroll	=	$757,321.00
Purchased Services	=	$86,393.00
Supplies	=	$339,529.00
Other	=	$105.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$181,459.00
Fees Collected	=	($3,374.00)
Non-Reimburseable	=	($98,961.00)
Net Eligible Trans Expenditures	=	$2,414,562.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,690,193.40

2024-2025 Extended ADMw

2024-2025 ADMw 3,749.33 **2023-2024 ADMw** 3,664.46 **Extended ADMw** 3,749.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.1 by $25 then add $4500 to the result = $4,447.50
Then multiply $4,447.50 by the Extended ADMw 3749.3266 and then by the funding ratio 2.327339022995 = $38,808,680.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant $38,808,680.89 to the Transportation Grant $1,690,193.40 = $40,498,874.29

2024-2025 State School Fund Grant

Subtract the Local Revenue $9,738,197.00 from the Total Formula Revenue $40,498,874.29 = $30,760,677.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,351

Total Formula Revenue per Extended ADMw = $10,802

Charter Schools Rate(ORS 338.155) = $10,351

Payments

SSF Total Paid To Date	$30,586,132	SSF Estimated Remaining Balance Due	$174,545.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$256,053.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clackamas County, Gladstone SD 115 - 1931

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,035,562.00
Common School Fund	=	$221,140.00
County School Fund	=	$535.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,257,237.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.86**

2024-2025 Transportation Grant

Salaries	=	$107,982.00
Payroll	=	$40,099.00
Purchased Services	=	$1,166,466.00
Supplies	=	$0.00
Other	=	$37,060.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	($4,112.00)
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$1,347,495.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $943,246.50

2024-2025 Extended ADMw

2024-2025 ADMw 1,895.67 **2023-2024 ADMw** 1,862.98 **Extended ADMw** 1,895.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.86 by $25 then add $4500 to the result = $4,546.50
Then multiply $4,546.50 by the Extended ADMw 1895.671 and then by the funding ratio 2.327339022995 = $20,058,562.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant $20,058,562.83 to the Transportation Grant $943,246.50 = $21,001,809.33

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,257,237.00 from the Total Formula Revenue $21,001,809.33 = $15,744,572.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,581

Total Formula Revenue per Extended ADMw = $11,079

Charter Schools Rate(ORS 338.155) = $10,581

Payments

SSF Total Paid To Date	$15,838,670	SSF Estimated Remaining Balance Due	-$94,097.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$37,228.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clatsop County, Astoria SD 1 - 1933

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,702,090.00
Common School Fund	=	$243,873.00
County School Fund	=	$1,576,155.00
State Managed Timber	=	$634,952.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,270.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$10,159,340.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.10
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.52**

2024-2025 Transportation Grant

Salaries	=	$839,879.00
Payroll	=	$406,026.00
Purchased Services	=	$44,138.00
Supplies	=	$168,173.00
Other	=	$64,326.00
Garage Depreciation	=	$19,133.00
Bus Depreciation	=	$161,049.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($149,959.00)
Net Eligible Trans Expenditures	=	$1,552,765.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,086,935.50

2024-2025 Extended ADMw

2024-2025 ADMw 2,059.56 **2023-2024 ADMw** 2,102.31 **Extended ADMw** 2,102.31

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by $25 then add $4500 to the result = $4,538.00
Then multiply $4,538.00 by the Extended ADMw 2102.3061 and then by the funding ratio 2.327339022995 = $22,203,431.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant $22,203,431.21 to the Transportation Grant $1,086,935.50 = $23,290,366.71

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,159,340.00 from the Total Formula Revenue $23,290,366.71 = $13,131,026.71

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,561

Total Formula Revenue per Extended ADMw = $11,078

Charter Schools Rate(ORS 338.155) = $10,781

Payments

SSF Total Paid To Date	$13,673,364	SSF Estimated Remaining Balance Due	-$542,337.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clatsop County, Knappa SD 4 - 2262

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,596,458.00
Common School Fund	=	$57,522.00
County School Fund	=	$373,412.00
State Managed Timber	=	$179,288.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,206,680.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.97**

2024-2025 Transportation Grant

Salaries	=	$286,635.00
Payroll	=	$134,280.00
Purchased Services	=	$8,412.00
Supplies	=	$64,941.00
Other	=	$22.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$95,955.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($62,221.00)
Net Eligible Trans Expenditures	=	$528,024.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $369,616.80

2024-2025 Extended ADMw

2024-2025 ADMw 608.20 **2023-2024 ADMw** 598.22 **Extended ADMw** 608.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by $25 then add $4500 to the result = $4,475.75
Then multiply $4,475.75 by the Extended ADMw 608.1952 and then by the funding ratio 2.327339022995 = $6,335,318.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,335,318.60 to the Transportation Grant $369,616.80 = $6,704,935.40

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,206,680.00 from the Total Formula Revenue $6,704,935.40 = $4,498,255.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,417

Total Formula Revenue per Extended ADMw = $11,024

Charter Schools Rate(ORS 338.155) = $10,417

Payments

SSF Total Paid To Date	$4,611,455	SSF Estimated Remaining Balance Due	-$113,199.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$12,257.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clatsop County, Jewell SD 8 - 1934

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$625,333.00
Common School Fund	=	$14,482.00
County School Fund	=	$93,847.00
State Managed Timber	=	$4,224,095.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($2,132,613.92)
Sum of Local Revenue	=	**$2,825,143.08**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.14**

2024-2025 Transportation Grant

Salaries	=	$163,070.00
Payroll	=	$131,832.00
Purchased Services	=	$22,007.00
Supplies	=	$27,941.00
Other	=	$298.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$66,278.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($40,919.00)
Net Eligible Trans Expenditures	=	$370,507.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $333,456.30

2024-2025 Extended ADMw

2024-2025 ADMw 239.43 **2023-2024 ADMw** 238.55 **Extended ADMw** 239.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by $25 then add $4500 to the result = $4,471.50
Then multiply $4,471.50 by the Extended ADMw 239.4311 and then by the funding ratio 2.327339022995 = $2,491,686.78

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,491,686.78 to the Transportation Grant $333,456.30 = $2,825,143.08

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,825,143.08 from the Total Formula Revenue $2,825,143.08 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,407

Total Formula Revenue per Extended ADMw = $11,799

Charter Schools Rate(ORS 338.155) = $10,407

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$20,311.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clatsop County, Seaside SD 10 - 1935

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$18,886,556.00
Common School Fund	=	$198,793.00
County School Fund	=	$1,260,512.00
State Managed Timber	=	$101,075.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($1,038,287.23)
Sum of Local Revenue	=	**$19,408,648.77**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.43**

2024-2025 Transportation Grant

Salaries	=	$678,332.00
Payroll	=	$435,577.00
Purchased Services	=	$107,854.00
Supplies	=	$140,746.00
Other	=	$52,230.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$192,796.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($94,565.00)
Net Eligible Trans Expenditures	=	$1,512,970.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,059,079.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,742.93 **2023-2024 ADMw** 1,747.90 **Extended ADMw** 1,747.90

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.43 by $25 then add $4500 to the result = $4,510.75
Then multiply $4,510.75 by the Extended ADMw 1747.9036 and then by the funding ratio 2.327339022995 = $18,349,569.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant $18,349,569.77 to the Transportation Grant $1,059,079.00 = $19,408,648.77

2024-2025 State School Fund Grant

Subtract the Local Revenue $19,408,648.77 from the Total Formula Revenue $19,408,648.77 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,498

Total Formula Revenue per Extended ADMw = $11,104

Charter Schools Rate(ORS 338.155) = $10,528

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Clatsop County, Warrenton-Hammond SD 30 - 1936

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,975,832.00
Common School Fund	=	$132,629.00
County School Fund	=	$843,311.00
State Managed Timber	=	$493,498.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$5,445,270.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.31**

2024-2025 Transportation Grant

Salaries	=	$590,712.00
Payroll	=	$410,220.00
Purchased Services	=	$68,763.00
Supplies	=	$89,374.00
Other	=	$42,445.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$60,838.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($79,704.00)
Net Eligible Trans Expenditures	=	$1,182,648.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $827,853.60

2024-2025 Extended ADMw

2024-2025 ADMw 1,140.29 **2023-2024 ADMw** 1,184.33 **Extended ADMw** 1,184.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by $25 then add $4500 to the result = $4,467.25
Then multiply $4,467.25 by the Extended ADMw 1184.3327 and then by the funding ratio 2.327339022995 = $12,313,276.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,313,276.43 to the Transportation Grant $827,853.60 = $13,141,130.03

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,445,270.00 from the Total Formula Revenue $13,141,130.03 = $7,695,860.03

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,397

Total Formula Revenue per Extended ADMw = $11,096

Charter Schools Rate(ORS 338.155) = $10,798

Payments

SSF Total Paid To Date	$7,510,190	SSF Estimated Remaining Balance Due	$185,669.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Columbia County, Scappoose SD 1J - 1944

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,186,710.00
Common School Fund	=	$313,410.00
County School Fund	=	$173,683.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$199,902.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$12,873,705.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.43**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$3,445,187.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($194,429.00)
Net Eligible Trans Expenditures	=	$3,250,758.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,275,530.60

2024-2025 Extended ADMw

2024-2025 ADMw 2,698.78 **2023-2024 ADMw** 2,636.66 **Extended ADMw** 2,698.78

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.43 by $25 then add $4500 to the result = $4,464.25
Then multiply $4,464.25 by the Extended ADMw 2698.7787 and then by the funding ratio 2.327339022995 = $28,039,833.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant $28,039,833.64 to the Transportation Grant $2,275,530.60 = $30,315,364.24

2024-2025 State School Fund Grant

Subtract the Local Revenue $12,873,705.00 from the Total Formula Revenue $30,315,364.24 = $17,441,659.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,390

Total Formula Revenue per Extended ADMw = $11,233

Charter Schools Rate(ORS 338.155) = $10,390

Payments

SSF Total Paid To Date $17,613,555

SSF Estimated Remaining Balance Due -$171,896.05

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $207,274.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Columbia County, Clatskanie SD 6J - 1945

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,478,839.00
Common School Fund	=	$91,368.00
County School Fund	=	$128,119.00
State Managed Timber	=	$2,080.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$576.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,700,982.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.37**

2024-2025 Transportation Grant

Salaries	=	$683,312.00
Payroll	=	$430,983.00
Purchased Services	=	$20,906.00
Supplies	=	$136,820.00
Other	=	$58,521.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$165,225.00
Fees Collected	=	($13,301.00)
Non-Reimburseable	=	($61,378.00)
Net Eligible Trans Expenditures	=	$1,421,088.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $1,136,870.40

2024-2025 Extended ADMw

2024-2025 ADMw 918.70 **2023-2024 ADMw** 879.84 **Extended ADMw** 918.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.37 by $25 then add $4500 to the result = $4,415.75
Then multiply $4,415.75 by the Extended ADMw 918.6987 and then by the funding ratio 2.327339022995 = $9,441,418.12

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,441,418.12 to the Transportation Grant $1,136,870.40 = $10,578,288.52

2024-2025 State School Fund Grant

Subtract the Local Revenue $6,700,982.00 from the Total Formula Revenue $10,578,288.52 = $3,877,306.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,277 Total Formula Revenue per Extended ADMw = $11,514

Charter Schools Rate(ORS 338.155) = $10,277

Payments

SSF Total Paid To Date	$3,968,103	SSF Estimated Remaining Balance Due	-$90,796.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$14,728.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Columbia County, Rainier SD 13 - 1946

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,507,562.00
Common School Fund	=	$111,717.00
County School Fund	=	$66,891.00
State Managed Timber	=	$83,829.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,769,999.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.67**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,290,607.00
Supplies	=	$94,593.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($84,752.00)
Net Eligible Trans Expenditures	=	$1,300,448.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $910,313.60

2024-2025 Extended ADMw

2024-2025 ADMw 917.95 **2023-2024 ADMw** 954.67 **Extended ADMw** 954.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.67 by $25 then add $4500 to the result = $4,433.25
Then multiply $4,433.25 by the Extended ADMw 954.6716 and then by the funding ratio 2.327339022995 = $9,849,991.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,849,991.99 to the Transportation Grant $910,313.60 = $10,760,305.59

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,769,999.00 from the Total Formula Revenue $10,760,305.59 = $5,990,306.59

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,318

Total Formula Revenue per Extended ADMw = $11,271

Charter Schools Rate(ORS 338.155) = $10,730

Payments

SSF Total Paid To Date	$6,491,092	SSF Estimated Remaining Balance Due	-$500,785.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$41,690.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Columbia County, Vernonia SD 47J - 1947

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,477,011.00
Common School Fund	=	$78,718.00
County School Fund	=	$56,293.00
State Managed Timber	=	$682,226.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,294,248.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.47**

2024-2025 Transportation Grant

Salaries	=	$18,869.00
Payroll	=	$7,464.00
Purchased Services	=	$1,002,584.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($51,260.00)
Net Eligible Trans Expenditures	=	$977,657.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $782,125.60

2024-2025 Extended ADMw

2024-2025 ADMw 772.03 **2023-2024 ADMw** 772.48 **Extended ADMw** 772.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.47 by $25 then add $4500 to the result = $4,413.25
Then multiply $4,413.25 by the Extended ADMw 772.4827 and then by the funding ratio 2.327339022995 = $7,934,269.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,934,269.42 to the Transportation Grant $782,125.60 = $8,716,395.02

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,294,248.00 from the Total Formula Revenue $8,716,395.02 = $4,422,147.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,271 Total Formula Revenue per Extended ADMw = $11,284

Charter Schools Rate(ORS 338.155) = $10,277

Payments

SSF Total Paid To Date	$4,405,210	SSF Estimated Remaining Balance Due	$16,936.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($9,711.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Columbia County, St Helens SD 502 - 1948

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,630,339.00
Common School Fund	=	$384,517.00
County School Fund	=	$230,807.00
State Managed Timber	=	$289,466.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,535,129.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.94**

2024-2025 Transportation Grant

Salaries	=	$46,638.00
Payroll	=	$13,846.00
Purchased Services	=	$2,306,587.00
Supplies	=	$154,101.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($139,658.00)
Net Eligible Trans Expenditures	=	$2,381,514.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,667,059.80

2024-2025 Extended ADMw

2024-2025 ADMw 3,271.53 **2023-2024 ADMw** 3,244.25 **Extended ADMw** 3,271.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.94 by $25 then add $4500 to the result = $4,476.50
Then multiply $4,476.50 by the Extended ADMw 3271.5261 and then by the funding ratio 2.327339022995 = $34,083,848.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant $34,083,848.77 to the Transportation Grant $1,667,059.80 = $35,750,908.57

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,535,129.00 from the Total Formula Revenue $35,750,908.57 = $24,215,779.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,418

Total Formula Revenue per Extended ADMw = $10,928

Charter Schools Rate(ORS 338.155) = $10,418

Payments

SSF Total Paid To Date	$24,466,779	SSF Estimated Remaining Balance Due	-$250,999.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$18,347.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Coos County, Coquille SD 8 - 1964

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,846,066.00
Common School Fund	=	$160,812.00
County School Fund	=	$20,522.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$3,027,400.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.36**

2024-2025 Transportation Grant

Salaries	=	$380,568.00
Payroll	=	$251,569.00
Purchased Services	=	$60,443.00
Supplies	=	$104,878.00
Other	=	$63,935.00
Garage Depreciation	=	$54,209.00
Bus Depreciation	=	$183,078.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($85,879.00)
Net Eligible Trans Expenditures	=	$1,012,801.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $708,960.70

2024-2025 Extended ADMw

2024-2025 ADMw 1,490.43 **2023-2024 ADMw** 1,546.40 **Extended ADMw** 1,546.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.36 by $25 then add $4500 to the result = $4,441.00
Then multiply $4,441.00 by the Extended ADMw 1546.3993 and then by the funding ratio 2.327339022995 = $15,983,138.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant $15,983,138.73 to the Transportation Grant $708,960.70 = $16,692,099.43

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,027,400.00 from the Total Formula Revenue $16,692,099.43 = $13,664,699.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,336

Total Formula Revenue per Extended ADMw = $10,794

Charter Schools Rate(ORS 338.155) = $10,724

Payments

SSF Total Paid To Date	$13,786,382	SSF Estimated Remaining Balance Due	-$121,682.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$225,001.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Coos County, Coos Bay SD 9 - 1965

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,311,235.00
Common School Fund	=	$571,822.00
County School Fund	=	$55,930.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,938,987.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.57**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$2,862,331.00
Supplies	=	$215,551.00
Other	=	$8,749.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$5,112.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($175,183.00)
Net Eligible Trans Expenditures	=	$2,916,560.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $2,041,592.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,511.97 **2023-2024 ADMw** 3,551.94 **Extended ADMw** 3,551.94

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by $25 then add $4500 to the result = $4,485.75
Then multiply $4,485.75 by the Extended ADMw 3551.9361 and then by the funding ratio 2.327339022995 = $37,081,719.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant $37,081,719.24 to the Transportation Grant $2,041,592.00 = $39,123,311.24

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,938,987.00 from the Total Formula Revenue $39,123,311.24 = $28,184,324.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,440

Total Formula Revenue per Extended ADMw = $11,015

Charter Schools Rate(ORS 338.155) = $10,559

Payments

SSF Total Paid To Date	$28,630,855	SSF Estimated Remaining Balance Due	-$446,531.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$76,804.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Coos County, North Bend SD 13 - 1966

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,630,682.00
Common School Fund	=	$278,836.00
County School Fund	=	$37,969.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$6,947,487.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.42**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,979,536.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($125,093.00)
Net Eligible Trans Expenditures	=	$1,854,443.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,298,110.10

2024-2025 Extended ADMw

2024-2025 ADMw 3,290.77 **2023-2024 ADMw** 3,477.76 **Extended ADMw** 3,477.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.42 by $25 then add $4500 to the result = $4,489.50
Then multiply $4,489.50 by the Extended ADMw 3477.7636 and then by the funding ratio 2.327339022995 = $36,337,720.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant $36,337,720.91 to the Transportation Grant $1,298,110.10 = $37,635,831.01

2024-2025 State School Fund Grant

Subtract the Local Revenue $6,947,487.00 from the Total Formula Revenue $37,635,831.01 = $30,688,344.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,449

Total Formula Revenue per Extended ADMw = $10,822

Charter Schools Rate(ORS 338.155) = $11,042

Payments

SSF Total Paid To Date	$30,774,412	SSF Estimated Remaining Balance Due	-$86,068.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$158,991.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Coos County, Powers SD 31 - 1967

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$309,662.00
Common School Fund	=	$15,186.00
County School Fund	=	$2,046.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$326,894.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.60
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.02**

2024-2025 Transportation Grant

Salaries	=	$2,566.00
Payroll	=	$264.00
Purchased Services	=	$6,639.00
Supplies	=	$12,110.00
Other	=	$80.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($11,855.00)
Net Eligible Trans Expenditures	=	$9,804.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,862.80

2024-2025 Extended ADMw

2024-2025 ADMw 237.61 **2023-2024 ADMw** 246.89 **Extended ADMw** 246.89

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.02 by $25 then add $4500 to the result = $4,500.50
Then multiply $4,500.50 by the Extended ADMw 246.8892 and then by the funding ratio 2.327339022995 = $2,585,964.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,585,964.21 to the Transportation Grant $6,862.80 = $2,592,827.01

2024-2025 State School Fund Grant

Subtract the Local Revenue $326,894.00 from the Total Formula Revenue $2,592,827.01 = $2,265,933.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,474

Total Formula Revenue per Extended ADMw = $10,502

Charter Schools Rate(ORS 338.155) = $10,883

Payments

SSF Total Paid To Date	$2,324,201	SSF Estimated Remaining Balance Due	-$58,267.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Coos County, Myrtle Point SD 41 - 1968

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,182,312.00
Common School Fund	=	$67,631.00
County School Fund	=	$988.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$2,250,931.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.27**

2024-2025 Transportation Grant

Salaries	=	$447,307.00
Payroll	=	$277,084.00
Purchased Services	=	$11,539.00
Supplies	=	$96,084.00
Other	=	$76,035.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$165,966.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($61,281.00)
Net Eligible Trans Expenditures	=	$1,012,734.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $810,187.20

2024-2025 Extended ADMw

2024-2025 ADMw 715.49 **2023-2024 ADMw** 716.28 **Extended ADMw** 716.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.27 by $25 then add $4500 to the result = $4,443.25
Then multiply $4,443.25 by the Extended ADMw 716.2811 and then by the funding ratio 2.327339022995 = $7,407,026.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,407,026.41 to the Transportation Grant $810,187.20 = $8,217,213.61

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,250,931.00 from the Total Formula Revenue $8,217,213.61 = $5,966,282.61

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,341

Total Formula Revenue per Extended ADMw = $11,472

Charter Schools Rate(ORS 338.155) = $10,352

Payments

SSF Total Paid To Date	$6,004,042	SSF Estimated Remaining Balance Due	-$37,759.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$26,378.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Coos County, Bandon SD 54 - 1969

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,965,529.00
Common School Fund	=	$79,904.00
County School Fund	=	$11,496.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$5,056,929.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.83**

2024-2025 Transportation Grant

Salaries	=	$341,527.00
Payroll	=	$235,686.00
Purchased Services	=	$64,840.00
Supplies	=	$8,377.00
Other	=	$41,210.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$64,464.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($116,342.00)
Net Eligible Trans Expenditures	=	$639,762.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $447,833.40

2024-2025 Extended ADMw

2024-2025 ADMw 825.05 **2023-2024 ADMw** 838.45 **Extended ADMw** 838.45

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by $25 then add $4500 to the result = $4,479.25
Then multiply $4,479.25 by the Extended ADMw 838.4549 and then by the funding ratio 2.327339022995 = $8,740,668.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant $8,740,668.73 to the Transportation Grant $447,833.40 = $9,188,502.13

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,056,929.00 from the Total Formula Revenue $9,188,502.13 = $4,131,573.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,425

Total Formula Revenue per Extended ADMw = $10,959

Charter Schools Rate(ORS 338.155) = $10,594

Payments

SSF Total Paid To Date	$4,340,519	SSF Estimated Remaining Balance Due	-$208,945.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$46,200.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Crook County, Crook County SD - 1970

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,233,649.00
Common School Fund	=	$441,357.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,675,006.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.36
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.22**

2024-2025 Transportation Grant

Salaries	=	$1,202,291.00
Payroll	=	$703,259.00
Purchased Services	=	$196,671.00
Supplies	=	$126,107.00
Other	=	$76,833.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$340,379.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($152,350.00)
Net Eligible Trans Expenditures	=	$2,493,190.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $1,745,233.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,866.94 **2023-2024 ADMw** 3,868.75 **Extended ADMw** 3,868.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.22 by $25 then add $4500 to the result = $4,469.50
Then multiply $4,469.50 by the Extended ADMw 3868.7498 and then by the funding ratio 2.327339022995 = $40,242,896.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant $40,242,896.99 to the Transportation Grant $1,745,233.00 = $41,988,129.99

2024-2025 State School Fund Grant

Subtract the Local Revenue $15,675,006.00 from the Total Formula Revenue $41,988,129.99 = $26,313,123.99

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,402

Total Formula Revenue per Extended ADMw = $10,853

Charter Schools Rate(ORS 338.155) = $10,407

Payments

SSF Total Paid To Date	$27,045,323	SSF Estimated Remaining Balance Due	-$732,199.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$160,063.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Curry County, Central Curry SD 1 - 1972

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,940,774.00
Common School Fund	=	$57,779.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$3,998,553.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.47**

2024-2025 Transportation Grant

Salaries	=	$244,011.00
Payroll	=	$143,807.00
Purchased Services	=	$34,252.00
Supplies	=	$59,899.00
Other	=	$26,233.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$61,240.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($78,383.00)
Net Eligible Trans Expenditures	=	$491,059.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $343,741.30

2024-2025 Extended ADMw

2024-2025 ADMw 521.97 **2023-2024 ADMw** 547.05 **Extended ADMw** 547.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.47 by $25 then add $4500 to the result = $4,488.25
Then multiply $4,488.25 by the Extended ADMw 547.0547 and then by the funding ratio 2.327339022995 = $5,714,357.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,714,357.99 to the Transportation Grant $343,741.30 = $6,058,099.29

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,998,553.00 from the Total Formula Revenue $6,058,099.29 = $2,059,546.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,446 Total Formula Revenue per Extended ADMw = $11,074

Charter Schools Rate(ORS 338.155) = $10,948

Payments

SSF Total Paid To Date	$1,860,886	SSF Estimated Remaining Balance Due	$198,660.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$20,785.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Curry County, Port Orford-Langlois SD 2CJ - 1973

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,290,021.00
Common School Fund	=	$32,446.00
County School Fund	=	$173.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,322,640.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.00**

2024-2025 Transportation Grant

Salaries	=	$154,200.00
Payroll	=	$157,080.00
Purchased Services	=	$53,945.00
Supplies	=	$28,938.00
Other	=	$20,870.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$40,204.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($46,665.00)
Net Eligible Trans Expenditures	=	$408,572.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $326,857.60

2024-2025 Extended ADMw

2024-2025 ADMw 393.95 **2023-2024 ADMw** 398.86 **Extended ADMw** 398.86

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4 by $25 then add $4500 to the result = $4,400.00
Then multiply $4,400.00 by the Extended ADMw 398.8568 and then by the funding ratio 2.327339022995 = $4,084,409.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,084,409.98 to the Transportation Grant $326,857.60 = $4,411,267.58

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,322,640.00 from the Total Formula Revenue $4,411,267.58 = $2,088,627.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,240

Total Formula Revenue per Extended ADMw = $11,060

Charter Schools Rate(ORS 338.155) = $10,368

Payments

SSF Total Paid To Date	$2,325,564	SSF Estimated Remaining Balance Due	-$236,936.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$9,137.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Curry County, Brookings-Harbor SD 17C - 1974

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,257,359.00
Common School Fund	=	$184,066.00
County School Fund	=	$142,793.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,584,218.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.26**

2024-2025 Transportation Grant

Salaries	=	$682,502.00
Payroll	=	$480,690.00
Purchased Services	=	$38,960.00
Supplies	=	$97,387.00
Other	=	$40,474.00
Garage Depreciation	=	$1,718.00
Bus Depreciation	=	$181,264.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($134,802.00)
Net Eligible Trans Expenditures	=	$1,388,193.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $971,735.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,454.80 **2023-2024 ADMw** 1,515.40 **Extended ADMw** 1,515.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.26 by $25 then add $4500 to the result = $4,443.50
Then multiply $4,443.50 by the Extended ADMw 1515.3998 and then by the funding ratio 2.327339022995 = $15,671,553.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant $15,671,553.93 to the Transportation Grant $971,735.10 = $16,643,289.03

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,584,218.00 from the Total Formula Revenue $16,643,289.03 = $9,059,071.03

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,342 Total Formula Revenue per Extended ADMw = $10,983

Charter Schools Rate(ORS 338.155) = $10,772

Payments

SSF Total Paid To Date	$9,207,090	SSF Estimated Remaining Balance Due	-$148,019.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$109,159,018.00
Common School Fund	=	$2,385,703.00
County School Fund	=	$387,075.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$111,931,796.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.61**

2024-2025 Transportation Grant

Salaries	=	$5,287,848.00
Payroll	=	$2,986,782.00
Purchased Services	=	$827,295.00
Supplies	=	$1,039,200.00
Other	=	$397,921.00
Garage Depreciation	=	$159,016.00
Bus Depreciation	=	$1,230,144.00
Fees Collected	=	($49,959.00)
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$11,878,247.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $8,314,772.90

2024-2025 Extended ADMw

2024-2025 ADMw 19,268.36 **2023-2024 ADMw** 19,487.68 **Extended ADMw** 19,487.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.61 by $25 then add $4500 to the result = $4,565.25

Then multiply $4,565.25 by the Extended ADMw 19487.681 and then by the funding ratio 2.327339022995 = $207,054,359.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant $207,054,359.31 to the Transportation Grant $8,314,772.90 = $215,369,132.21

2024-2025 State School Fund Grant

Subtract the Local Revenue $111,931,796.00 from the Total Formula Revenue $215,369,132.21 = $103,437,336.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,625

Total Formula Revenue per Extended ADMw = $11,052

Charter Schools Rate(ORS 338.155) = $10,746

Payments

SSF Total Paid To Date $105,080,429

SSF Estimated Remaining Balance Due -$1,643,093.25

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $131,295.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Deschutes County, Redmond SD 2J - 1977

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$34,010,147.00
Common School Fund	=	$974,288.00
County School Fund	=	$116,089.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$35,100,524.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.63**

2024-2025 Transportation Grant

Salaries	=	$2,674,944.00
Payroll	=	$1,634,647.00
Purchased Services	=	$87,922.00
Supplies	=	$458,042.00
Other	=	$158,404.00
Garage Depreciation	=	$15,108.00
Bus Depreciation	=	$450,652.00
Fees Collected	=	($102,179.00)
Non-Reimburseable	=	($79,634.00)
Net Eligible Trans Expenditures	=	$5,297,906.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,708,534.20

2024-2025 Extended ADMw

2024-2025 ADMw 8,421.52 **2023-2024 ADMw** 8,242.85 **Extended ADMw** 8,421.52

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.63 by $25 then add $4500 to the result = $4,515.75
Then multiply $4,515.75 by the Extended ADMw 8421.5176 and then by the funding ratio 2.327339022995 = $88,507,465.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant $88,507,465.14 to the Transportation Grant $3,708,534.20 = $92,215,999.34

2024-2025 State School Fund Grant

Subtract the Local Revenue $35,100,524.00 from the Total Formula Revenue $92,215,999.34 = $57,115,475.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,510

Total Formula Revenue per Extended ADMw = $10,950

Charter Schools Rate(ORS 338.155) = $10,510

Payments

SSF Total Paid To Date	$57,213,007	SSF Estimated Remaining Balance Due	-$97,531.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($54,478.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Deschutes County, Sisters SD 6 - 1978

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,969,841.00
Common School Fund	=	$165,241.00
County School Fund	=	$19,096.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,154,178.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.96
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.38**

2024-2025 Transportation Grant

Salaries	=	$606,206.00
Payroll	=	$281,402.00
Purchased Services	=	$59,922.00
Supplies	=	$134,145.00
Other	=	$86,069.00
Garage Depreciation	=	$59,290.00
Bus Depreciation	=	$185,828.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($60,316.00)
Net Eligible Trans Expenditures	=	$1,352,546.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $946,782.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,310.28 **2023-2024 ADMw** 1,349.60 **Extended ADMw** 1,349.60

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.38 by $25 then add $4500 to the result = $4,559.50

Then multiply $4,559.50 by the Extended ADMw 1349.6047 and then by the funding ratio 2.327339022995 = $14,321,333.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant $14,321,333.34 to the Transportation Grant $946,782.20 = $15,268,115.54

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,154,178.00 from the Total Formula Revenue $15,268,115.54 = $4,113,937.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,612

Total Formula Revenue per Extended ADMw = $11,313

Charter Schools Rate(ORS 338.155) = $10,930

Payments

SSF Total Paid To Date	$4,252,006	SSF Estimated Remaining Balance Due	-$138,068.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($16,997.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Douglas County, Oakland SD 1 - 1990

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,742,032.00
Common School Fund	=	$87,564.00
County School Fund	=	$9,336.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,838,932.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.73**

2024-2025 Transportation Grant

Salaries	=	$198,632.00
Payroll	=	$125,965.00
Purchased Services	=	$26,625.00
Supplies	=	$58,201.00
Other	=	$30,028.00
Garage Depreciation	=	$1,693.00
Bus Depreciation	=	$164,957.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($73,424.00)
Net Eligible Trans Expenditures	=	$532,677.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $372,873.90

2024-2025 Extended ADMw

2024-2025 ADMw 824.11 **2023-2024 ADMw** 815.63 **Extended ADMw** 824.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.73 by $25 then add $4500 to the result = $4,381.75
Then multiply $4,381.75 by the Extended ADMw 824.1146 and then by the funding ratio 2.327339022995 = $8,404,170.51

2024-2025 Total Formula Revenue

Add the General Purpose Grant $8,404,170.51 to the Transportation Grant $372,873.90 = $8,777,044.41

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,838,932.00 from the Total Formula Revenue $8,777,044.41 = $6,938,112.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,198

Total Formula Revenue per Extended ADMw = $10,650

Charter Schools Rate(ORS 338.155) = $10,198

Payments

SSF Total Paid To Date	$6,845,706	SSF Estimated Remaining Balance Due	$92,406.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Douglas County, Douglas County SD 4 - 1991

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,908,373.00
Common School Fund	=	$762,570.00
County School Fund	=	$79,315.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,750,258.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.15**

2024-2025 Transportation Grant

Salaries	=	$111,422.00
Payroll	=	$53,020.00
Purchased Services	=	$4,681,225.00
Supplies	=	$9,480.00
Other	=	$2,587.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$7,766.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($203,651.00)
Net Eligible Trans Expenditures	=	$4,661,849.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $3,263,294.30

2024-2025 Extended ADMw

2024-2025 ADMw 6,319.05 **2023-2024 ADMw** 6,437.23 **Extended ADMw** 6,437.23

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by $25 then add $4500 to the result = $4,496.25
Then multiply $4,496.25 by the Extended ADMw 6437.2346 and then by the funding ratio 2.327339022995 = $67,361,141.68

2024-2025 Total Formula Revenue

Add the General Purpose Grant $67,361,141.68 to the Transportation Grant $3,263,294.30 = $70,624,435.98

2024-2025 State School Fund Grant

Subtract the Local Revenue $21,750,258.00 from the Total Formula Revenue $70,624,435.98 = $48,874,177.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,464

Total Formula Revenue per Extended ADMw = $10,971

Charter Schools Rate(ORS 338.155) = $10,660

Payments

SSF Total Paid To Date	$49,487,076	SSF Estimated Remaining Balance Due	-$612,897.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$97,259.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Douglas County, Glide SD 12 - 1992

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,790,255.00
Common School Fund	=	$99,637.00
County School Fund	=	$10,884.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,900,776.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.51**

2024-2025 Transportation Grant

Salaries	=	$467,419.00
Payroll	=	$249,122.00
Purchased Services	=	$22,042.00
Supplies	=	$89,065.00
Other	=	$65,320.00
Garage Depreciation	=	$1,052.00
Bus Depreciation	=	$144,362.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($93,772.00)
Net Eligible Trans Expenditures	=	$944,610.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $661,227.00

2024-2025 Extended ADMw

2024-2025 ADMw 947.86 **2023-2024 ADMw** 926.37 **Extended ADMw** 947.86

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.51 by $25 then add $4500 to the result = $4,512.75
Then multiply $4,512.75 by the Extended ADMw 947.8577 and then by the funding ratio 2.327339022995 = $9,955,064.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,955,064.28 to the Transportation Grant $661,227.00 = $10,616,291.28

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,900,776.00 from the Total Formula Revenue $10,616,291.28 = $5,715,515.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,503

Total Formula Revenue per Extended ADMw = $11,200

Charter Schools Rate(ORS 338.155) = $10,503

Payments

SSF Total Paid To Date	$5,689,896	SSF Estimated Remaining Balance Due	$25,619.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($6,384.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Douglas County, Douglas County SD 15 - 1993

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$596,623.00
Common School Fund	=	$30,558.00
County School Fund	=	$3,253.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$630,434.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.83
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.75**

2024-2025 Transportation Grant

Salaries	=	$12,500.00
Payroll	=	$7,450.00
Purchased Services	=	$303,029.00
Supplies	=	$18,733.00
Other	=	$9,317.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$22,379.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($44,686.00)
Net Eligible Trans Expenditures	=	$328,722.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $230,105.40

2024-2025 Extended ADMw

2024-2025 ADMw 377.90 **2023-2024 ADMw** 384.49 **Extended ADMw** 384.49

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.75 by $25 then add $4500 to the result = $4,331.25
Then multiply $4,331.25 by the Extended ADMw 384.4949 and then by the funding ratio 2.327339022995 = $3,875,819.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,875,819.00 to the Transportation Grant $230,105.40 = $4,105,924.40

2024-2025 State School Fund Grant

Subtract the Local Revenue $630,434.00 from the Total Formula Revenue $4,105,924.40 = $3,475,490.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,080

Total Formula Revenue per Extended ADMw = $10,679

Charter Schools Rate(ORS 338.155) = $10,256

Payments

SSF Total Paid To Date	$3,497,319	SSF Estimated Remaining Balance Due	-$21,828.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Douglas County, South Umpqua SD 19 - 1994

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,163,716.00
Common School Fund	=	$195,515.00
County School Fund	=	$20,314.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,379,545.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.02**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,317,929.00
Supplies	=	$91,263.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$2,420.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($87,440.00)
Net Eligible Trans Expenditures	=	$1,324,172.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $926,920.40

2024-2025 Extended ADMw

2024-2025 ADMw 1,610.54 **2023-2024 ADMw** 1,668.70 **Extended ADMw** 1,668.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.02 by $25 then add $4500 to the result = $4,424.50
Then multiply $4,424.50 by the Extended ADMw 1668.7039 and then by the funding ratio 2.327339022995 = $17,183,163.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant $17,183,163.87 to the Transportation Grant $926,920.40 = $18,110,084.27

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,379,545.00 from the Total Formula Revenue $18,110,084.27 = $13,730,539.27

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,297

Total Formula Revenue per Extended ADMw = $10,853

Charter Schools Rate(ORS 338.155) = $10,669

Payments

SSF Total Paid To Date	$14,000,391	SSF Estimated Remaining Balance Due	-$269,851.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($42,861.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Douglas County, Camas Valley SD 21J - 1995

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$345,507.00
Common School Fund	=	$28,644.00
County School Fund	=	$2,927.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$377,078.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.23
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.35**

2024-2025 Transportation Grant

Salaries	=	$79,589.00
Payroll	=	$50,389.00
Purchased Services	=	$39,192.00
Supplies	=	$6,409.00
Other	=	$18,426.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$29,525.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($41,101.00)
Net Eligible Trans Expenditures	=	$182,429.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $127,700.30

2024-2025 Extended ADMw

2024-2025 ADMw 350.07 **2023-2024 ADMw** 366.80 **Extended ADMw** 366.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.35 by $25 then add $4500 to the result = $4,366.25
Then multiply $4,366.25 by the Extended ADMw 366.8038 and then by the funding ratio 2.327339022995 = $3,727,366.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,727,366.32 to the Transportation Grant $127,700.30 = $3,855,066.62

2024-2025 State School Fund Grant

Subtract the Local Revenue $377,078.00 from the Total Formula Revenue $3,855,066.62 = $3,477,988.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,162

Total Formula Revenue per Extended ADMw = $10,510

Charter Schools Rate(ORS 338.155) = $10,647

Payments

SSF Total Paid To Date	$3,541,832	SSF Estimated Remaining Balance Due	-$63,843.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Douglas County, North Douglas SD 22 - 1996

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,158,914.00
Common School Fund	=	$47,056.00
County School Fund	=	$5,319.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$754.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,212,043.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.06**

2024-2025 Transportation Grant

Salaries	=	$3,665.00
Payroll	=	$1,646.00
Purchased Services	=	$352,486.00
Supplies	=	$2,829.00
Other	=	$3,959.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$364,585.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $255,209.50

2024-2025 Extended ADMw

2024-2025 ADMw 509.43 **2023-2024 ADMw** 493.89 **Extended ADMw** 509.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.06 by $25 then add $4500 to the result = $4,498.50
Then multiply $4,498.50 by the Extended ADMw 509.4259 and then by the funding ratio 2.327339022995 = $5,333,452.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,333,452.08 to the Transportation Grant $255,209.50 = $5,588,661.58

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,212,043.00 from the Total Formula Revenue $5,588,661.58 = $4,376,618.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,470

Total Formula Revenue per Extended ADMw = $10,971

Charter Schools Rate(ORS 338.155) = $10,470

Payments

SSF Total Paid To Date	$4,471,202	SSF Estimated Remaining Balance Due	-$94,583.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Douglas County, Yoncalla SD 32 - 1997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,220,168.00
Common School Fund	=	$18,236.00
County School Fund	=	$3,623.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,242,027.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.87
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.71**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$299,006.00
Supplies	=	$4,059.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($25,737.00)
Net Eligible Trans Expenditures	=	$277,328.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $194,129.60

2024-2025 Extended ADMw

2024-2025 ADMw 417.43 **2023-2024 ADMw** 434.33 **Extended ADMw** 434.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.71 by $25 then add $4500 to the result = $4,382.25
Then multiply $4,382.25 by the Extended ADMw 434.3333 and then by the funding ratio 2.327339022995 = $4,429,757.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,429,757.26 to the Transportation Grant $194,129.60 = $4,623,886.86

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,242,027.00 from the Total Formula Revenue $4,623,886.86 = $3,381,859.86

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,199

Total Formula Revenue per Extended ADMw = $10,646

Charter Schools Rate(ORS 338.155) = $10,612

Payments

SSF Total Paid To Date	$3,422,576	SSF Estimated Remaining Balance Due	-$40,716.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Douglas County, Elkton SD 34 - 1998

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$943,753.00
Common School Fund	=	$27,579.00
County School Fund	=	$3,260.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$974,592.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.88
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.70**

2024-2025 Transportation Grant

Salaries	=	$220,737.00
Payroll	=	$108,432.00
Purchased Services	=	$75,082.00
Supplies	=	$87,516.00
Other	=	$17,660.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$95,665.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($29,716.00)
Net Eligible Trans Expenditures	=	$575,376.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $460,300.80

2024-2025 Extended ADMw

2024-2025 ADMw 387.30 **2023-2024 ADMw** 377.40 **Extended ADMw** 387.30

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.7 by $25 then add $4500 to the result = $4,482.50
Then multiply $4,482.50 by the Extended ADMw 387.3026 and then by the funding ratio 2.327339022995 = $4,040,455.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,040,455.82 to the Transportation Grant $460,300.80 = $4,500,756.62

2024-2025 State School Fund Grant

Subtract the Local Revenue $974,592.00 from the Total Formula Revenue $4,500,756.62 = $3,526,164.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,432

Total Formula Revenue per Extended ADMw = $11,621

Charter Schools Rate(ORS 338.155) = $10,432

Payments

SSF Total Paid To Date	$3,530,874	SSF Estimated Remaining Balance Due	-$4,709.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($10,156.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Douglas County, Riddle SD 70 - 1999

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,665,242.00
Common School Fund	=	$49,940.00
County School Fund	=	$4,936.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,720,118.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.36**

2024-2025 Transportation Grant

Salaries	=	$9,478.00
Payroll	=	$5,832.00
Purchased Services	=	$326,136.00
Supplies	=	$20,031.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($39,629.00)
Net Eligible Trans Expenditures	=	$321,848.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $225,293.60

2024-2025 Extended ADMw

2024-2025 ADMw 521.61 **2023-2024 ADMw** 526.83 **Extended ADMw** 526.83

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by $25 then add $4500 to the result = $4,509.00
Then multiply $4,509.00 by the Extended ADMw 526.8319 and then by the funding ratio 2.327339022995 = $5,528,559.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,528,559.03 to the Transportation Grant $225,293.60 = $5,753,852.63

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,720,118.00 from the Total Formula Revenue $5,753,852.63 = $4,033,734.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,494

Total Formula Revenue per Extended ADMw = $10,922

Charter Schools Rate(ORS 338.155) = $10,599

Payments

SSF Total Paid To Date	$4,170,797	SSF Estimated Remaining Balance Due	-$137,062.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Douglas County, Glendale SD 77 - 2000

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,203,116.00
Common School Fund	=	$38,444.00
County School Fund	=	$4,200.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,245,760.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.40**

2024-2025 Transportation Grant

Salaries	=	$211,244.00
Payroll	=	$145,546.00
Purchased Services	=	$16,330.00
Supplies	=	$26,712.00
Other	=	$42,696.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$77,315.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($73,237.00)
Net Eligible Trans Expenditures	=	$446,606.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $312,624.20

2024-2025 Extended ADMw

2024-2025 ADMw 407.48 **2023-2024 ADMw** 399.32 **Extended ADMw** 407.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.4 by $25 then add $4500 to the result = $4,390.00
Then multiply $4,390.00 by the Extended ADMw 407.4831 and then by the funding ratio 2.327339022995 = $4,163,262.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,163,262.29 to the Transportation Grant $312,624.20 = $4,475,886.49

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,245,760.00 from the Total Formula Revenue $4,475,886.49 = $3,230,126.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,217 Total Formula Revenue per Extended ADMw = $10,984

Charter Schools Rate(ORS 338.155) = $10,217

Payments

SSF Total Paid To Date	$3,140,493	SSF Estimated Remaining Balance Due	$89,633.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$31,121.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Douglas County, Reedsport SD 105 - 2001

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,547,955.00
Common School Fund	=	$78,203.00
County School Fund	=	$7,815.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$2,633,973.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.27
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.31**

2024-2025 Transportation Grant

Salaries	=	$15,450.00
Payroll	=	$8,710.00
Purchased Services	=	$485,746.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$509,906.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $356,934.20

2024-2025 Extended ADMw

2024-2025 ADMw 758.75 **2023-2024 ADMw** 797.26 **Extended ADMw** 797.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.31 by $25 then add $4500 to the result = $4,392.25

Then multiply $4,392.25 by the Extended ADMw 797.2555 and then by the funding ratio 2.327339022995 = $8,149,748.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant $8,149,748.88 to the Transportation Grant $356,934.20 = $8,506,683.08

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,633,973.00 from the Total Formula Revenue $8,506,683.08 = $5,872,710.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,222

Total Formula Revenue per Extended ADMw = $10,670

Charter Schools Rate(ORS 338.155) = $10,741

Payments

SSF Total Paid To Date	$6,016,334	SSF Estimated Remaining Balance Due	-$143,623.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$49,149.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Douglas County, Winston-Dillard SD 116 - 2002

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,798,249.00
Common School Fund	=	$173,095.00
County School Fund	=	$18,325.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,989,669.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.82**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,279,049.00
Supplies	=	$95,160.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($97,032.00)
Net Eligible Trans Expenditures	=	$1,277,177.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $894,023.90

2024-2025 Extended ADMw

2024-2025 ADMw 1,489.50 **2023-2024 ADMw** 1,488.97 **Extended ADMw** 1,489.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.82 by $25 then add $4500 to the result = $4,479.50
Then multiply $4,479.50 by the Extended ADMw 1489.4974 and then by the funding ratio 2.327339022995 = $15,528,479.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant $15,528,479.82 to the Transportation Grant $894,023.90 = $16,422,503.72

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,989,669.00 from the Total Formula Revenue $16,422,503.72 = $12,432,834.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,425

Total Formula Revenue per Extended ADMw = $11,026

Charter Schools Rate(ORS 338.155) = $10,425

Payments

SSF Total Paid To Date	$12,233,235	SSF Estimated Remaining Balance Due	$199,599.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($32,715.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Douglas County, Sutherlin SD 130 - 2003

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,528,842.00
Common School Fund	=	$183,364.00
County School Fund	=	$18,557.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$3,730,763.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.90
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.68**

2024-2025 Transportation Grant

Salaries	=	$447,929.00
Payroll	=	$302,366.00
Purchased Services	=	$43,699.00
Supplies	=	$118,039.00
Other	=	$51,075.00
Garage Depreciation	=	$9,385.00
Bus Depreciation	=	$140,002.00
Fees Collected	=	($474.00)
Non-Reimburseable	=	($96,225.00)
Net Eligible Trans Expenditures	=	$1,015,796.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $711,057.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,498.79 **2023-2024 ADMw** 1,564.99 **Extended ADMw** 1,564.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by $25 then add $4500 to the result = $4,483.00
Then multiply $4,483.00 by the Extended ADMw 1564.9942 and then by the funding ratio 2.327339022995 = $16,328,305.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant $16,328,305.70 to the Transportation Grant $711,057.20 = $17,039,362.90

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,730,763.00 from the Total Formula Revenue $17,039,362.90 = $13,308,599.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,433

Total Formula Revenue per Extended ADMw = $10,888

Charter Schools Rate(ORS 338.155) = $10,894

Payments

SSF Total Paid To Date	$13,146,268	SSF Estimated Remaining Balance Due	$162,331.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($14,986.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Gilliam County, Arlington SD 3 - 2005

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,694,805.00
Common School Fund	=	$17,218.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$91,080.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,803,103.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	20.66
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**8.08**

2024-2025 Transportation Grant

Salaries	=	$163,433.00
Payroll	=	$141,543.00
Purchased Services	=	$45,095.00
Supplies	=	$25,866.00
Other	=	$48,160.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$116,699.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($54,044.00)
Net Eligible Trans Expenditures	=	$486,752.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $438,076.80

2024-2025 Extended ADMw

2024-2025 ADMw 250.81 **2023-2024 ADMw** 266.77 **Extended ADMw** 266.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.08 by $25 then add $4500 to the result = $4,702.00
Then multiply $4,702.00 by the Extended ADMw 266.7712 and then by the funding ratio 2.327339022995 = $2,919,316.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,919,316.75 to the Transportation Grant $438,076.80 = $3,357,393.55

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,803,103.00 from the Total Formula Revenue $3,357,393.55 = $554,290.55

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,943

Total Formula Revenue per Extended ADMw = $12,585

Charter Schools Rate(ORS 338.155) = $11,640

Payments

SSF Total Paid To Date	$505,122	SSF Estimated Remaining Balance Due	$49,168.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Gilliam County, Condon SD 25J - 2006

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$587,228.00
Common School Fund	=	$17,081.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$92,756.00
In-Lieu of Property Taxes(non-local sources)	=	$44.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$697,109.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.58**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$384,961.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$12,141.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$397,102.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $357,391.80

2024-2025 Extended ADMw

2024-2025 ADMw 262.53 **2023-2024 ADMw** 271.68 **Extended ADMw** 271.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.58 by $25 then add $4500 to the result = $4,435.50
Then multiply $4,435.50 by the Extended ADMw 271.675 and then by the funding ratio 2.327339022995 = $2,804,477.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,804,477.18 to the Transportation Grant $357,391.80 = $3,161,868.98

2024-2025 State School Fund Grant

Subtract the Local Revenue $697,109.00 from the Total Formula Revenue $3,161,868.98 = $2,464,759.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,323

Total Formula Revenue per Extended ADMw = $11,638

Charter Schools Rate(ORS 338.155) = $10,682

Payments

SSF Total Paid To Date	$2,416,606	SSF Estimated Remaining Balance Due	$48,154.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($3,049.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Grant County, John Day SD 3 - 2008

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$740,428.00
Common School Fund	=	$60,663.00
County School Fund	=	$4,570.00
State Managed Timber	=	$0.00
ESD Equalization	=	$227,809.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,033,470.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.77**

2024-2025 Transportation Grant

Salaries	=	$502,920.00
Payroll	=	$217,715.00
Purchased Services	=	$105,860.00
Supplies	=	$87,958.00
Other	=	$54,624.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$162,144.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($160,110.00)
Net Eligible Trans Expenditures	=	$971,111.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $776,888.80

2024-2025 Extended ADMw

2024-2025 ADMw 647.87 **2023-2024 ADMw** 686.42 **Extended ADMw** 686.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.77 by $25 then add $4500 to the result = $4,430.75
Then multiply $4,430.75 by the Extended ADMw 686.4158 and then by the funding ratio 2.327339022995 = $7,078,221.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,078,221.83 to the Transportation Grant $776,888.80 = $7,855,110.63

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,033,470.00 from the Total Formula Revenue $7,855,110.63 = $6,821,640.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,312

Total Formula Revenue per Extended ADMw = $11,444

Charter Schools Rate(ORS 338.155) = $10,925

Payments

SSF Total Paid To Date	$6,432,874	SSF Estimated Remaining Balance Due	$388,766.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$19,840.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Grant County, Prairie City SD 4 - 2009

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$172,123.00
Common School Fund	=	$31,769.00
County School Fund	=	$12,620.00
State Managed Timber	=	$0.00
ESD Equalization	=	$530,457.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$746,969.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.01**

2024-2025 Transportation Grant

Salaries	=	$179,331.00
Payroll	=	$113,779.00
Purchased Services	=	$41,259.00
Supplies	=	$3,674.00
Other	=	$1,677.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$58,656.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($50,896.00)
Net Eligible Trans Expenditures	=	$347,480.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $243,236.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,641.24 **2023-2024 ADMw** 1,569.46 **Extended ADMw** 1,645.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.01 by $25 then add $4500 to the result = $4,474.75
Then multiply $4,474.75 by the Extended ADMw 1645.1276 and then by the funding ratio 2.327339022995 = $17,132,787.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant $17,132,787.04 to the Transportation Grant $243,236.00 = $17,376,023.04

2024-2025 State School Fund Grant

Subtract the Local Revenue $746,969.00 from the Total Formula Revenue $17,376,023.04 = $16,629,054.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,414

Total Formula Revenue per Extended ADMw = $10,562

Charter Schools Rate(ORS 338.155) = $10,439

Payments

SSF Total Paid To Date	$16,171,119	SSF Estimated Remaining Balance Due	$457,934.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Grant County, Monument SD 8 - 2010

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$104,741.00
Common School Fund	=	$7,169.00
County School Fund	=	$550.00
State Managed Timber	=	$0.00
ESD Equalization	=	$50,847.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$163,307.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.15**

2024-2025 Transportation Grant

Salaries	=	$74,660.00
Payroll	=	$47,233.00
Purchased Services	=	$22,521.00
Supplies	=	$22,202.00
Other	=	$16,794.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$50,073.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($66,854.00)
Net Eligible Trans Expenditures	=	$166,629.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $149,966.10

2024-2025 Extended ADMw

2024-2025 ADMw 151.94 **2023-2024 ADMw** 153.21 **Extended ADMw** 153.21

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by $25 then add $4500 to the result = $4,528.75
Then multiply $4,528.75 by the Extended ADMw 153.2138 and then by the funding ratio 2.327339022995 = $1,614,863.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,614,863.74 to the Transportation Grant $149,966.10 = $1,764,829.84

2024-2025 State School Fund Grant

Subtract the Local Revenue $163,307.00 from the Total Formula Revenue $1,764,829.84 = $1,601,522.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,540

Total Formula Revenue per Extended ADMw = $11,519

Charter Schools Rate(ORS 338.155) = $10,628

Payments

SSF Total Paid To Date	$1,583,527	SSF Estimated Remaining Balance Due	$17,996.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Grant County, Dayville SD 16J - 2011

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$89,315.00
Common School Fund	=	$5,793.00
County School Fund	=	$470.00
State Managed Timber	=	$0.00
ESD Equalization	=	$44,123.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$139,701.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.40**

2024-2025 Transportation Grant

Salaries	=	$32,435.00
Payroll	=	$18,055.00
Purchased Services	=	$14,074.00
Supplies	=	$11,835.00
Other	=	$11,949.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$36,541.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($25,382.00)
Net Eligible Trans Expenditures	=	$99,507.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $79,605.60

2024-2025 Extended ADMw

2024-2025 ADMw 131.80 **2023-2024 ADMw** 129.56 **Extended ADMw** 131.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by $25 then add $4500 to the result = $4,465.00
Then multiply $4,465.00 by the Extended ADMw 131.7978 and then by the funding ratio 2.327339022995 = $1,369,585.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,369,585.90 to the Transportation Grant $79,605.60 = $1,449,191.50

2024-2025 State School Fund Grant

Subtract the Local Revenue $139,701.00 from the Total Formula Revenue $1,449,191.50 = $1,309,490.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,392

Total Formula Revenue per Extended ADMw = $10,996

Charter Schools Rate(ORS 338.155) = $10,392

Payments

SSF Total Paid To Date	$1,247,388	SSF Estimated Remaining Balance Due	$62,102.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Grant County, Long Creek SD 17 - 2012

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$91,378.00
Common School Fund	=	$2,529.00
County School Fund	=	$300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$36,938.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$131,145.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.56
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**5.98**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$110,185.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($7,988.00)
Net Eligible Trans Expenditures	=	$102,197.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $91,977.30

2024-2025 Extended ADMw

2024-2025 ADMw 109.45 **2023-2024 ADMw** 98.79 **Extended ADMw** 109.45

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.98 by $25 then add $4500 to the result = $4,649.50
Then multiply $4,649.50 by the Extended ADMw 109.4514 and then by the funding ratio 2.327339022995 = $1,184,369.53

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,184,369.53 to the Transportation Grant $91,977.30 = $1,276,346.83

2024-2025 State School Fund Grant

Subtract the Local Revenue $131,145.00 from the Total Formula Revenue $1,276,346.83 = $1,145,201.83

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,821

Total Formula Revenue per Extended ADMw = $11,661

Charter Schools Rate(ORS 338.155) = $10,821

Payments

SSF Total Paid To Date	$1,116,867	SSF Estimated Remaining Balance Due	$28,335.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Harney County, Harney County SD 3 - 2014

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,306,791.00
Common School Fund	=	$88,117.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$2,394,908.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.35**

2024-2025 Transportation Grant

Salaries	=	$165,508.00
Payroll	=	$143,342.00
Purchased Services	=	$40,244.00
Supplies	=	$41,153.00
Other	=	$32,146.00
Garage Depreciation	=	$13,918.00
Bus Depreciation	=	$75,939.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($93,011.00)
Net Eligible Trans Expenditures	=	$419,239.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $293,467.30

2024-2025 Extended ADMw

2024-2025 ADMw 884.69 **2023-2024 ADMw** 911.75 **Extended ADMw** 911.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.35 by $25 then add $4500 to the result = $4,466.25
Then multiply $4,466.25 by the Extended ADMw 911.749 and then by the funding ratio 2.327339022995 = $9,477,154.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,477,154.84 to the Transportation Grant $293,467.30 = $9,770,622.14

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,394,908.00 from the Total Formula Revenue $9,770,622.14 = $7,375,714.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,394 Total Formula Revenue per Extended ADMw = $10,716

Charter Schools Rate(ORS 338.155) = $10,712

Payments

SSF Total Paid To Date	$7,475,369	SSF Estimated Remaining Balance Due	-$99,654.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Harney County, Harney County SD 4 - 2015

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$260,971.00
Common School Fund	=	$21,371.00
County School Fund	=	$315.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$282,657.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.45**

2024-2025 Transportation Grant

Salaries	=	$92,381.00
Payroll	=	$55,189.00
Purchased Services	=	$82,385.00
Supplies	=	$194.00
Other	=	$14,408.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$12,763.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($17,407.00)
Net Eligible Trans Expenditures	=	$239,913.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $167,939.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,281.12 **2023-2024 ADMw** 1,213.80 **Extended ADMw** 1,281.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by $25 then add $4500 to the result = $4,488.75
Then multiply $4,488.75 by the Extended ADMw 1281.12 and then by the funding ratio 2.327339022995 = $13,383,659.55

2024-2025 Total Formula Revenue

Add the General Purpose Grant $13,383,659.55 to the Transportation Grant $167,939.10 = $13,551,598.65

2024-2025 State School Fund Grant

Subtract the Local Revenue $282,657.00 from the Total Formula Revenue $13,551,598.65 = $13,268,941.65

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,447

Total Formula Revenue per Extended ADMw = $10,578

Charter Schools Rate(ORS 338.155) = $10,447

Payments

SSF Total Paid To Date	$13,207,421	SSF Estimated Remaining Balance Due	$61,521.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Harney County, Pine Creek SD 5 - 2016

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$26,192.00
Common School Fund	=	$288.00
County School Fund	=	$352.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$26,832.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	34.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**21.42**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$3,887.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$3,887.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,109.60

2024-2025 Extended ADMw

2024-2025 ADMw 27.40 **2023-2024 ADMw** 27.56 **Extended ADMw** 27.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 21.42 by $25 then add $4500 to the result = $5,035.50
Then multiply $5,035.50 by the Extended ADMw 27.5625 and then by the funding ratio 2.327339022995 = $323,013.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant $323,013.64 to the Transportation Grant $3,109.60 = $326,123.24

2024-2025 State School Fund Grant

Subtract the Local Revenue $26,832.00 from the Total Formula Revenue $326,123.24 = $299,291.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,719

Total Formula Revenue per Extended ADMw = $11,832

Charter Schools Rate(ORS 338.155) = $11,791

Payments

SSF Total Paid To Date	$290,629	SSF Estimated Remaining Balance Due	$8,661.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Harney County, Diamond SD 7 - 2017

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$36,625.00
Common School Fund	=	$1,387.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$38,012.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.58**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$18,715.00
Supplies	=	$152.00
Other	=	$910.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$19,777.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $13,843.90

2024-2025 Extended ADMw

2024-2025 ADMw 39.64 **2023-2024 ADMw** 38.74 **Extended ADMw** 39.64

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.58 by $25 then add $4500 to the result = $4,310.50
Then multiply $4,310.50 by the Extended ADMw 39.64 and then by the funding ratio 2.327339022995 = $397,668.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant $397,668.28 to the Transportation Grant $13,843.90 = $411,512.18

2024-2025 State School Fund Grant

Subtract the Local Revenue $38,012.00 from the Total Formula Revenue $411,512.18 = $373,500.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,032

Total Formula Revenue per Extended ADMw = $10,381

Charter Schools Rate(ORS 338.155) = $10,032

Payments

SSF Total Paid To Date	$361,092	SSF Estimated Remaining Balance Due	$12,408.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Harney County, Suntex SD 10 - 2018

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$49,135.00
Common School Fund	=	$295.00
County School Fund	=	$637.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$50,067.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.58**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,063.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$1,063.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $744.10

2024-2025 Extended ADMw

2024-2025 ADMw 30.67 **2023-2024 ADMw** 28.70 **Extended ADMw** 30.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.58 by $25 then add $4500 to the result = $4,410.50
Then multiply $4,410.50 by the Extended ADMw 30.665 and then by the funding ratio 2.327339022995 = $314,767.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant $314,767.91 to the Transportation Grant $744.10 = $315,512.01

2024-2025 State School Fund Grant

Subtract the Local Revenue $50,067.00 from the Total Formula Revenue $315,512.01 = $265,445.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,265

Total Formula Revenue per Extended ADMw = $10,289

Charter Schools Rate(ORS 338.155) = $10,265

Payments

SSF Total Paid To Date	$255,656	SSF Estimated Remaining Balance Due	$9,788.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Harney County, Drewsey SD 13 - 2019

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$47,692.00
Common School Fund	=	$957.00
County School Fund	=	$563.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$49,212.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.58**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$2,002.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$2,002.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,401.40

2024-2025 Extended ADMw

2024-2025 ADMw 32.38 **2023-2024 ADMw** 34.17 **Extended ADMw** 34.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.58 by $25 then add $4500 to the result = $4,460.50
Then multiply $4,460.50 by the Extended ADMw 34.165 and then by the funding ratio 2.327339022995 = $354,670.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant $354,670.14 to the Transportation Grant $1,401.40 = $356,071.54

2024-2025 State School Fund Grant

Subtract the Local Revenue $49,212.00 from the Total Formula Revenue $356,071.54 = $306,859.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,381

Total Formula Revenue per Extended ADMw = $10,422

Charter Schools Rate(ORS 338.155) = $10,953

Payments

SSF Total Paid To Date	$293,692	SSF Estimated Remaining Balance Due	$13,167.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Harney County, Frenchglen SD 16 - 2020

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Common School Fund	=	$544.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$544.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	31.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**18.42**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$8,565.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($2,206.00)
Net Eligible Trans Expenditures	=	$6,359.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,087.20

2024-2025 Extended ADMw

2024-2025 ADMw 28.66 **2023-2024 ADMw** 30.51 **Extended ADMw** 30.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 18.42 by $25 then add $4500 to the result = $4,960.50
Then multiply $4,960.50 by the Extended ADMw 30.5132 and then by the funding ratio 2.327339022995 = $352,267.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant $352,267.73 to the Transportation Grant $5,087.20 = $357,354.93

2024-2025 State School Fund Grant

Subtract the Local Revenue $544.00 from the Total Formula Revenue $357,354.93 = $356,810.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,545

Total Formula Revenue per Extended ADMw = $11,711

Charter Schools Rate(ORS 338.155) = $12,290

Payments

SSF Total Paid To Date	$365,827	SSF Estimated Remaining Balance Due	-$9,015.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Harney County, Double O SD 28 - 2021

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,999.00
Common School Fund	=	$381.00
County School Fund	=	$46.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,426.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.42**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$2,950.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$2,950.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,065.00

2024-2025 Extended ADMw

2024-2025 ADMw 30.59 **2023-2024 ADMw** 29.11 **Extended ADMw** 30.59

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.42 by $25 then add $4500 to the result = $4,585.50
Then multiply $4,585.50 by the Extended ADMw 30.59 and then by the funding ratio 2.327339022995 = $326,456.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant $326,456.88 to the Transportation Grant $2,065.00 = $328,521.88

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,426.00 from the Total Formula Revenue $328,521.88 = $324,095.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,672

Total Formula Revenue per Extended ADMw = $10,740

Charter Schools Rate(ORS 338.155) = $10,672

Payments

SSF Total Paid To Date	$292,271	SSF Estimated Remaining Balance Due	$31,825.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Harney County, South Harney SD 33 - 2022

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$29,008.00
Common School Fund	=	$863.00
County School Fund	=	$513.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$30,384.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	20.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**7.42**

2024-2025 Transportation Grant

Salaries	=	$25,028.00
Payroll	=	$9,541.00
Purchased Services	=	$18,550.00
Supplies	=	$13,036.00
Other	=	$4,626.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$13,153.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($1,440.00)
Net Eligible Trans Expenditures	=	$82,494.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $74,244.60

2024-2025 Extended ADMw

2024-2025 ADMw 32.02 **2023-2024 ADMw** 32.64 **Extended ADMw** 32.64

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.42 by $25 then add $4500 to the result = $4,685.50
Then multiply $4,685.50 by the Extended ADMw 32.6375 and then by the funding ratio 2.327339022995 = $355,903.68

2024-2025 Total Formula Revenue

Add the General Purpose Grant $355,903.68 to the Transportation Grant $74,244.60 = $430,148.28

2024-2025 State School Fund Grant

Subtract the Local Revenue $30,384.00 from the Total Formula Revenue $430,148.28 = $399,764.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,905

Total Formula Revenue per Extended ADMw = $13,180

Charter Schools Rate(ORS 338.155) = $11,116

Payments

SSF Total Paid To Date	$411,951	SSF Estimated Remaining Balance Due	-$12,187.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Harney County, Harney County Union High SD 1J - 2023

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$610,204.00
Common School Fund	=	$23,544.00
County School Fund	=	$742.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$634,490.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.30
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.72**

2024-2025 Transportation Grant

Salaries	=	$296,090.00
Payroll	=	$186,680.00
Purchased Services	=	$111,270.00
Supplies	=	$1,183.00
Other	=	$39,565.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($46,782.00)
Net Eligible Trans Expenditures	=	$588,006.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $411,604.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,552.28 **2023-2024 ADMw** 1,362.47 **Extended ADMw** 1,552.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by $25 then add $4500 to the result = $4,518.00
Then multiply $4,518.00 by the Extended ADMw 1552.28 and then by the funding ratio 2.327339022995 = $16,322,096.46

2024-2025 Total Formula Revenue

Add the General Purpose Grant $16,322,096.46 to the Transportation Grant $411,604.20 = $16,733,700.66

2024-2025 State School Fund Grant

Subtract the Local Revenue $634,490.00 from the Total Formula Revenue $16,733,700.66 = $16,099,210.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,515

Total Formula Revenue per Extended ADMw = $10,780

Charter Schools Rate(ORS 338.155) = $10,515

Payments

SSF Total Paid To Date	$15,699,362	SSF Estimated Remaining Balance Due	$399,848.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Hood River County, Hood River County SD - 2024

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,214,427.00
Common School Fund	=	$493,819.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,708,246.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.60
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.02**

2024-2025 Transportation Grant

Salaries	=	$1,288,880.00
Payroll	=	$813,202.00
Purchased Services	=	$271,494.00
Supplies	=	$362,202.00
Other	=	$55,856.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$246,206.00
Fees Collected	=	($1,518.00)
Non-Reimburseable	=	($427,015.00)
Net Eligible Trans Expenditures	=	$2,609,307.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,826,514.90

2024-2025 Extended ADMw

2024-2025 ADMw 4,719.04 **2023-2024 ADMw** 4,725.30 **Extended ADMw** 4,725.30

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.02 by $25 then add $4500 to the result = $4,550.50
Then multiply $4,550.50 by the Extended ADMw 4725.3038 and then by the funding ratio 2.327339022995 = $50,043,595.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant $50,043,595.57 to the Transportation Grant $1,826,514.90 = $51,870,110.47

2024-2025 State School Fund Grant

Subtract the Local Revenue $15,708,246.00 from the Total Formula Revenue $51,870,110.47 = $36,161,864.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,591

Total Formula Revenue per Extended ADMw = $10,977

Charter Schools Rate(ORS 338.155) = $10,605

Payments

SSF Total Paid To Date	$36,798,001	SSF Estimated Remaining Balance Due	-$636,136.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$264,823.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Jackson County, Phoenix-Talent SD 4 - 2039

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,303,758.00
Common School Fund	=	$308,778.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$11,612,536.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.51**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,835,942.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$16,119.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($111,975.00)
Net Eligible Trans Expenditures	=	$1,740,086.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,218,060.20

2024-2025 Extended ADMw

2024-2025 ADMw 2,712.20 **2023-2024 ADMw** 2,746.13 **Extended ADMw** 2,746.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by $25 then add $4500 to the result = $4,487.25

Then multiply $4,487.25 by the Extended ADMw 2746.1346 and then by the funding ratio 2.327339022995 = $28,678,850.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant $28,678,850.35 to the Transportation Grant $1,218,060.20 = $29,896,910.55

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,612,536.00 from the Total Formula Revenue $29,896,910.55 = $18,284,374.55

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,443

Total Formula Revenue per Extended ADMw = $10,887

Charter Schools Rate(ORS 338.155) = $10,574

Payments

SSF Total Paid To Date $18,402,110

SSF Estimated Remaining Balance Due -$117,735.03

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $180,488.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Jackson County, Ashland SD 5 - 2041

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,874,175.00
Common School Fund	=	$348,736.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,222,911.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.12**

2024-2025 Transportation Grant

Salaries	=	$559,844.00
Payroll	=	$414,903.00
Purchased Services	=	$90,055.00
Supplies	=	$176,026.00
Other	=	$28,912.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$189,183.00
Fees Collected	=	($18,684.00)
Non-Reimburseable	=	($185,173.00)
Net Eligible Trans Expenditures	=	$1,255,066.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $878,546.20

2024-2025 Extended ADMw

2024-2025 ADMw 2,858.91 **2023-2024 ADMw** 2,921.40 **Extended ADMw** 2,921.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by $25 then add $4500 to the result = $4,497.00
Then multiply $4,497.00 by the Extended ADMw 2921.4016 and then by the funding ratio 2.327339022995 = $30,575,516.48

2024-2025 Total Formula Revenue

Add the General Purpose Grant $30,575,516.48 to the Transportation Grant $878,546.20 = $31,454,062.68

2024-2025 State School Fund Grant

Subtract the Local Revenue $17,222,911.00 from the Total Formula Revenue $31,454,062.68 = $14,231,151.68

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,466

Total Formula Revenue per Extended ADMw = $10,767

Charter Schools Rate(ORS 338.155) = $10,695

Payments

SSF Total Paid To Date	$14,249,587	SSF Estimated Remaining Balance Due	-$18,435.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$25,452.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Jackson County, Central Point SD 6 - 2042

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,708,797.00
Common School Fund	=	$652,279.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,361,076.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.03**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$3,085,316.00
Supplies	=	$276,355.00
Other	=	$0.00
Garage Depreciation	=	$44,940.00
Bus Depreciation	=	$0.00
Fees Collected	=	($23,813.00)
Non-Reimburseable	=	($140,884.00)
Net Eligible Trans Expenditures	=	$3,241,914.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,269,339.80

2024-2025 Extended ADMw

2024-2025 ADMw 5,411.44 **2023-2024 ADMw** 5,486.71 **Extended ADMw** 5,486.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.03 by $25 then add $4500 to the result = $4,500.75
Then multiply $4,500.75 by the Extended ADMw 5486.7132 and then by the funding ratio 2.327339022995 = $57,472,064.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant $57,472,064.90 to the Transportation Grant $2,269,339.80 = $59,741,404.70

2024-2025 State School Fund Grant

Subtract the Local Revenue $15,361,076.00 from the Total Formula Revenue $59,741,404.70 = $44,380,328.70

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,475

Total Formula Revenue per Extended ADMw = $10,888

Charter Schools Rate(ORS 338.155) = $10,620

Payments

SSF Total Paid To Date	$43,768,581	SSF Estimated Remaining Balance Due	$611,747.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$302,564.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Jackson County, Eagle Point SD 9 - 2043

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,597,375.00
Common School Fund	=	$571,645.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$14,169,020.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.04**

2024-2025 Transportation Grant

Salaries	=	$1,431,454.00
Payroll	=	$937,653.00
Purchased Services	=	$93,977.00
Supplies	=	$415,341.00
Other	=	$121,841.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$277,352.00
Fees Collected	=	($37,942.00)
Non-Reimburseable	=	($138,575.00)
Net Eligible Trans Expenditures	=	$3,101,101.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,170,770.70

2024-2025 Extended ADMw

2024-2025 ADMw 4,827.01 **2023-2024 ADMw** 4,863.48 **Extended ADMw** 4,881.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.04 by $25 then add $4500 to the result = $4,424.00
Then multiply $4,424.00 by the Extended ADMw 4881.44 and then by the funding ratio 2.327339022995 = $50,260,027.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant $50,260,027.90 to the Transportation Grant $2,170,770.70 = $52,430,798.60

2024-2025 State School Fund Grant

Subtract the Local Revenue $14,169,020.00 from the Total Formula Revenue $52,430,798.60 = $38,261,778.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,296

Total Formula Revenue per Extended ADMw = $10,741

Charter Schools Rate(ORS 338.155) = $10,412

Payments

SSF Total Paid To Date	$38,448,413	SSF Estimated Remaining Balance Due	-$186,634.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$73,926.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Jackson County, Rogue River SD 35 - 2044

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,179,186.00
Common School Fund	=	$188,213.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,367,399.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.50**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,265,842.00
Supplies	=	$280.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($70,612.00)
Net Eligible Trans Expenditures	=	$1,195,510.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $836,857.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,299.98 **2023-2024 ADMw** 1,342.96 **Extended ADMw** 1,342.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.5 by $25 then add $4500 to the result = $4,437.50
Then multiply $4,437.50 by the Extended ADMw 1342.9568 and then by the funding ratio 2.327339022995 = $13,869,476.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant $13,869,476.22 to the Transportation Grant $836,857.00 = $14,706,333.22

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,367,399.00 from the Total Formula Revenue $14,706,333.22 = $10,338,934.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,328

Total Formula Revenue per Extended ADMw = $10,951

Charter Schools Rate(ORS 338.155) = $10,669

Payments

SSF Total Paid To Date	$10,282,993	SSF Estimated Remaining Balance Due	$55,941.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($13,710.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Jackson County, Prospect SD 59 - 2045

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$661,619.00
Common School Fund	=	$30,179.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$691,798.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.44**

2024-2025 Transportation Grant

Salaries	=	$16,758.00
Payroll	=	$8,672.00
Purchased Services	=	$340,639.00
Supplies	=	$2,090.00
Other	=	$5,004.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($73,176.00)
Net Eligible Trans Expenditures	=	$299,987.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $209,990.90

2024-2025 Extended ADMw

2024-2025 ADMw 391.48 **2023-2024 ADMw** 382.97 **Extended ADMw** 391.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.44 by $25 then add $4500 to the result = $4,414.00
Then multiply $4,414.00 by the Extended ADMw 391.4844 and then by the funding ratio 2.327339022995 = $4,021,670.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,021,670.09 to the Transportation Grant $209,990.90 = $4,231,660.99

2024-2025 State School Fund Grant

Subtract the Local Revenue $691,798.00 from the Total Formula Revenue $4,231,660.99 = $3,539,862.99

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,273

Total Formula Revenue per Extended ADMw = $10,809

Charter Schools Rate(ORS 338.155) = $10,273

Payments

SSF Total Paid To Date	$3,586,163	SSF Estimated Remaining Balance Due	-$46,300.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Jackson County, Butte Falls SD 91 - 2046

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$562,474.00
Common School Fund	=	$22,848.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$585,322.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.49**

2024-2025 Transportation Grant

Salaries	=	$119,822.00
Payroll	=	$60,338.00
Purchased Services	=	$30,978.00
Supplies	=	$20,018.00
Other	=	$8,646.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$17,942.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($12,948.00)
Net Eligible Trans Expenditures	=	$244,796.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $195,836.80

2024-2025 Extended ADMw

2024-2025 ADMw 262.88 **2023-2024 ADMw** 308.18 **Extended ADMw** 308.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by $25 then add $4500 to the result = $4,487.75
Then multiply $4,487.75 by the Extended ADMw 308.1792 and then by the funding ratio 2.327339022995 = $3,218,782.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,218,782.49 to the Transportation Grant $195,836.80 = $3,414,619.29

2024-2025 State School Fund Grant

Subtract the Local Revenue $585,322.00 from the Total Formula Revenue $3,414,619.29 = $2,829,297.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,445

Total Formula Revenue per Extended ADMw = $11,080

Charter Schools Rate(ORS 338.155) = $12,244

Payments

SSF Total Paid To Date	$2,808,776	SSF Estimated Remaining Balance Due	$20,521.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$11,161.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Jackson County, Pinehurst SD 94 - 2047

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$243,308.00
Common School Fund	=	$2,365.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$2,222.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$247,895.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-12.58**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$21,684.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$21,684.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $17,347.20

2024-2025 Extended ADMw

2024-2025 ADMw 39.70 **2023-2024 ADMw** 41.50 **Extended ADMw** 41.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.58 by $25 then add $4500 to the result = $4,185.50
Then multiply $4,185.50 by the Extended ADMw 41.5031 and then by the funding ratio 2.327339022995 = $404,284.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant $404,284.91 to the Transportation Grant $17,347.20 = $421,632.11

2024-2025 State School Fund Grant

Subtract the Local Revenue $247,895.00 from the Total Formula Revenue $421,632.11 = $173,737.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $9,741

Total Formula Revenue per Extended ADMw = $10,159

Charter Schools Rate(ORS 338.155) = $10,183

Payments

SSF Total Paid To Date	$177,996	SSF Estimated Remaining Balance Due	-$4,259.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Jackson County, Medford SD 549C - 2048

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$48,036,575.00
Common School Fund	=	$1,852,535.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$49,889,110.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.41**

2024-2025 Transportation Grant

Salaries	=	$30,875.00
Payroll	=	$14,265.00
Purchased Services	=	$6,347,402.00
Supplies	=	$3,870.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$28,101.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($258,949.00)
Net Eligible Trans Expenditures	=	$6,165,564.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,315,894.80

2024-2025 Extended ADMw

2024-2025 ADMw 16,368.97 **2023-2024 ADMw** 16,431.77 **Extended ADMw** 16,431.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by $25 then add $4500 to the result = $4,464.75
Then multiply $4,464.75 by the Extended ADMw 16431.7666 and then by the funding ratio 2.327339022995 = $170,742,271.53

2024-2025 Total Formula Revenue

Add the General Purpose Grant $170,742,271.53 to the Transportation Grant $4,315,894.80 = $175,058,166.33

2024-2025 State School Fund Grant

Subtract the Local Revenue $49,889,110.00 from the Total Formula Revenue $175,058,166.33 = $125,169,056.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,391

Total Formula Revenue per Extended ADMw = $10,654

Charter Schools Rate(ORS 338.155) = $10,431

Payments

SSF Total Paid To Date $126,355,856

SSF Estimated Remaining Balance Due -$1,186,799.57

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due ($367,211.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Jefferson County, Culver SD 4 - 2050

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,040,151.00
Common School Fund	=	$89,182.00
County School Fund	=	$14,300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$2,143,633.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.50
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.92**

2024-2025 Transportation Grant

Salaries	=	$336,916.00
Payroll	=	$210,396.00
Purchased Services	=	$83,684.00
Supplies	=	$18,101.00
Other	=	$27,096.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$67,775.00
Fees Collected	=	($566.00)
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$743,402.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $520,381.40

2024-2025 Extended ADMw

2024-2025 ADMw 845.82 **2023-2024 ADMw** 873.29 **Extended ADMw** 873.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.92 by $25 then add $4500 to the result = $4,523.00
Then multiply $4,523.00 by the Extended ADMw 873.2891 and then by the funding ratio 2.327339022995 = $9,192,725.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,192,725.22 to the Transportation Grant $520,381.40 = $9,713,106.62

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,143,633.00 from the Total Formula Revenue $9,713,106.62 = $7,569,473.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,527

Total Formula Revenue per Extended ADMw = $11,122

Charter Schools Rate(ORS 338.155) = $10,868

Payments

SSF Total Paid To Date	$7,413,103	SSF Estimated Remaining Balance Due	$156,370.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($7,465.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Jefferson County, Ashwood SD 8 - 2051

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Common School Fund	=	$504.00
County School Fund	=	$75.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$579.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-12.58**

2024-2025 Transportation Grant

Salaries	=	$18,935.00
Payroll	=	$8,471.00
Purchased Services	=	$11,877.00
Supplies	=	$1,002.00
Other	=	$2,562.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$4,502.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$47,349.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures =

the Transportation Grant $42,614.10

2024-2025 Extended ADMw

2024-2025 ADMw 4.11 **2023-2024 ADMw** 2.59 **Extended ADMw** 4.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.58 by $25 then add $4500 to the result = $4,185.50
Then multiply $4,185.50 by the Extended ADMw 4.11 and then by the funding ratio 2.327339022995 = $40,035.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant $40,035.83 to the Transportation Grant $42,614.10 = $82,649.93

2024-2025 State School Fund Grant

Subtract the Local Revenue $579.00 from the Total Formula Revenue $82,649.93 = $82,070.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $9,741

Total Formula Revenue per Extended ADMw = $20,109

Charter Schools Rate(ORS 338.155) = $9,741

Payments

SSF Total Paid To Date	$107,220	SSF Estimated Remaining Balance Due	-$25,149.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Jefferson County, Black Butte SD 41 - 2052

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$334,563.00
Common School Fund	=	$2,618.00
County School Fund	=	$420.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$337,601.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.10**

2024-2025 Transportation Grant

Salaries	=	$28,278.00
Payroll	=	$15,202.00
Purchased Services	=	$15,445.00
Supplies	=	$101.00
Other	=	$2,236.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$9,995.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($486.00)
Net Eligible Trans Expenditures	=	$70,771.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $56,616.80

2024-2025 Extended ADMw

2024-2025 ADMw 59.53 **2023-2024 ADMw** 51.84 **Extended ADMw** 59.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by $25 then add $4500 to the result = $4,472.50
Then multiply $4,472.50 by the Extended ADMw 59.5339 and then by the funding ratio 2.327339022995 = $619,689.78

2024-2025 Total Formula Revenue

Add the General Purpose Grant $619,689.78 to the Transportation Grant $56,616.80 = $676,306.58

2024-2025 State School Fund Grant

Subtract the Local Revenue $337,601.00 from the Total Formula Revenue $676,306.58 = $338,705.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,409

Total Formula Revenue per Extended ADMw = $11,360

Charter Schools Rate(ORS 338.155) = $10,409

Payments

SSF Total Paid To Date	$255,080	SSF Estimated Remaining Balance Due	$83,625.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Jefferson County, Jefferson County SD 509J - 2053

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,260,961.00
Common School Fund	=	$371,303.00
County School Fund	=	$60,139.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,692,403.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.10**

2024-2025 Transportation Grant

Salaries	=	$1,609,034.00
Payroll	=	$974,584.00
Purchased Services	=	$142,341.00
Supplies	=	$325,403.00
Other	=	$111,692.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$335,932.00
Fees Collected	=	($81,453.00)
Non-Reimburseable	=	($192,169.00)
Net Eligible Trans Expenditures	=	$3,225,364.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,257,754.80

2024-2025 Extended ADMw

2024-2025 ADMw 3,420.94 **2023-2024 ADMw** 3,440.79 **Extended ADMw** 3,440.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.1 by $25 then add $4500 to the result = $4,447.50
Then multiply $4,447.50 by the Extended ADMw 3440.7885 and then by the funding ratio 2.327339022995 = $35,615,052.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant $35,615,052.29 to the Transportation Grant $2,257,754.80 = $37,872,807.09

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,692,403.00 from the Total Formula Revenue $37,872,807.09 = $32,180,404.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,351

Total Formula Revenue per Extended ADMw = $11,007

Charter Schools Rate(ORS 338.155) = $10,411

Payments

SSF Total Paid To Date	$31,939,194	SSF Estimated Remaining Balance Due	$241,210.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($18,382.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Josephine County, Grants Pass SD 7 - 2054

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,509,717.00
Common School Fund	=	$788,858.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$18,298,575.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.05
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.47**

2024-2025 Transportation Grant

Salaries	=	$2,590,019.00
Payroll	=	$1,633,737.00
Purchased Services	=	$94,389.00
Supplies	=	$576,612.00
Other	=	$88,526.00
Garage Depreciation	=	$57,553.00
Bus Depreciation	=	$564,287.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($325,887.00)
Net Eligible Trans Expenditures	=	$5,279,236.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,695,465.20

2024-2025 Extended ADMw

2024-2025 ADMw 6,578.47 **2023-2024 ADMw** 6,556.69 **Extended ADMw** 6,578.47

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.47 by $25 then add $4500 to the result = $4,536.75
Then multiply $4,536.75 by the Extended ADMw 6578.4726 and then by the funding ratio 2.327339022995 = $69,459,166.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant $69,459,166.82 to the Transportation Grant $3,695,465.20 = $73,154,632.02

2024-2025 State School Fund Grant

Subtract the Local Revenue $18,298,575.00 from the Total Formula Revenue $73,154,632.02 = $54,856,057.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,559

Total Formula Revenue per Extended ADMw = $11,120

Charter Schools Rate(ORS 338.155) = $10,559

Payments

SSF Total Paid To Date $55,797,311

SSF Estimated Remaining Balance Due -$941,253.87

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $78,225.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Josephine County, Three Rivers/Josephine County SD - 2055

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,974,541.00
Common School Fund	=	$612,826.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,587,367.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.65**

2024-2025 Transportation Grant

Salaries	=	$15,015.00
Payroll	=	$8,693.00
Purchased Services	=	$5,814,752.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$28,983.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($410,885.00)
Net Eligible Trans Expenditures	=	$5,456,558.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,819,590.60

2024-2025 Extended ADMw

2024-2025 ADMw 5,325.48 **2023-2024 ADMw** 5,337.31 **Extended ADMw** 5,337.31

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.65 by $25 then add $4500 to the result = $4,458.75
Then multiply $4,458.75 by the Extended ADMw 5337.306 and then by the funding ratio 2.327339022995 = $55,385,346.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant $55,385,346.42 to the Transportation Grant $3,819,590.60 = $59,204,937.02

2024-2025 State School Fund Grant

Subtract the Local Revenue $21,587,367.00 from the Total Formula Revenue $59,204,937.02 = $37,617,570.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,377

Total Formula Revenue per Extended ADMw = $11,093

Charter Schools Rate(ORS 338.155) = $10,400

Payments

SSF Total Paid To Date	$37,812,231	SSF Estimated Remaining Balance Due	-$194,661.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($343,774.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Klamath County, Klamath Falls City Schools - 2056

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,472,324.00
Common School Fund	=	$356,569.00
County School Fund	=	$59,884.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$7,888,777.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.49**

2024-2025 Transportation Grant

Salaries	=	$1,141,702.00
Payroll	=	$580,355.00
Purchased Services	=	$84,803.00
Supplies	=	$327,813.00
Other	=	$160,845.00
Garage Depreciation	=	$1,641.00
Bus Depreciation	=	$297,109.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($95,701.00)
Net Eligible Trans Expenditures	=	$2,498,567.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $1,748,996.90

2024-2025 Extended ADMw

2024-2025 ADMw 3,222.76 **2023-2024 ADMw** 3,135.05 **Extended ADMw** 3,222.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.49 by $25 then add $4500 to the result = $4,412.75
Then multiply $4,412.75 by the Extended ADMw 3222.7592 and then by the funding ratio 2.327339022995 = $33,097,625.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant $33,097,625.07 to the Transportation Grant $1,748,996.90 = $34,846,621.97

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,888,777.00 from the Total Formula Revenue $34,846,621.97 = $26,957,844.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,270

Total Formula Revenue per Extended ADMw = $10,813

Charter Schools Rate(ORS 338.155) = $10,270

Payments

SSF Total Paid To Date	$27,618,948	SSF Estimated Remaining Balance Due	-$661,103.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$10,206.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Klamath County, Klamath County SD - 2057

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$18,695,271.00
Common School Fund	=	$958,022.00
County School Fund	=	$123,300.00
State Managed Timber	=	$263,818.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$25,506.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,065,917.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.05**

2024-2025 Transportation Grant

Salaries	=	$3,389,309.00
Payroll	=	$1,742,552.00
Purchased Services	=	$212,445.00
Supplies	=	$860,759.00
Other	=	$835,952.00
Garage Depreciation	=	$42,720.00
Bus Depreciation	=	$880,197.00
Fees Collected	=	($3,165.00)
Non-Reimburseable	=	($543,557.00)
Net Eligible Trans Expenditures	=	$7,417,212.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,192,048.40

2024-2025 Extended ADMw

2024-2025 ADMw 8,669.79 **2023-2024 ADMw** 8,738.33 **Extended ADMw** 8,738.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by $25 then add $4500 to the result = $4,448.75
Then multiply $4,448.75 by the Extended ADMw 8738.3341 and then by the funding ratio 2.327339022995 = $90,474,522.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant $90,474,522.13 to the Transportation Grant $5,192,048.40 = $95,666,570.53

2024-2025 State School Fund Grant

Subtract the Local Revenue $20,065,917.00 from the Total Formula Revenue $95,666,570.53 = $75,600,653.53

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,354

Total Formula Revenue per Extended ADMw = $10,948

Charter Schools Rate(ORS 338.155) = $10,436

Payments

SSF Total Paid To Date	$74,912,213	SSF Estimated Remaining Balance Due	$688,441.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($10,922.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lake County, Lake County SD 7 - 2059

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,296,552.00
Common School Fund	=	$94,381.00
County School Fund	=	$89,664.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$2,480,597.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.34
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.24**

2024-2025 Transportation Grant

Salaries	=	$316,366.00
Payroll	=	$302,059.00
Purchased Services	=	$20,996.00
Supplies	=	$86,320.00
Other	=	$31,148.00
Garage Depreciation	=	$7,308.00
Bus Depreciation	=	$107,860.00
Fees Collected	=	($2,688.00)
Non-Reimburseable	=	($174,603.00)
Net Eligible Trans Expenditures	=	$694,766.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $486,336.20

2024-2025 Extended ADMw

2024-2025 ADMw 883.08 **2023-2024 ADMw** 917.54 **Extended ADMw** 917.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by $25 then add $4500 to the result = $4,394.00
Then multiply $4,394.00 by the Extended ADMw 917.5387 and then by the funding ratio 2.327339022995 = $9,383,051.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,383,051.39 to the Transportation Grant $486,336.20 = $9,869,387.59

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,480,597.00 from the Total Formula Revenue $9,869,387.59 = $7,388,790.59

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,226 Total Formula Revenue per Extended ADMw = $10,756

Charter Schools Rate(ORS 338.155) = $10,625

Payments

SSF Total Paid To Date	$7,593,255	SSF Estimated Remaining Balance Due	-$204,464.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($61,766.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lake County, Paisley SD 11 - 2060

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$378,657.00
Common School Fund	=	$3,633.00
County School Fund	=	$4,307.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$386,597.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.90**

2024-2025 Transportation Grant

Salaries	=	$36,564.00
Payroll	=	$13,070.00
Purchased Services	=	$12,506.00
Supplies	=	$22,724.00
Other	=	$13,710.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$25,522.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($140,308.00)
Net Eligible Trans Expenditures	=	($16,212.00)
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant ($11,348.40)

2024-2025 Extended ADMw

2024-2025 ADMw 357.31 **2023-2024 ADMw** 310.30 **Extended ADMw** 357.31

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.9 by $25 then add $4500 to the result = $4,597.50
Then multiply $4,597.50 by the Extended ADMw 357.31 and then by the funding ratio 2.327339022995 = $3,823,195.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,823,195.98 to the Transportation Grant ($11,348.40) = $3,811,847.58

2024-2025 State School Fund Grant

Subtract the Local Revenue $386,597.00 from the Total Formula Revenue $3,811,847.58 = $3,425,250.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,700

Total Formula Revenue per Extended ADMw = $10,668

Charter Schools Rate(ORS 338.155) = $10,700

Payments

SSF Total Paid To Date	$3,464,980	SSF Estimated Remaining Balance Due	-$39,729.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lake County, North Lake SD 14 - 2061

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,073,685.00
Common School Fund	=	$29,427.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,103,112.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.16
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.58**

2024-2025 Transportation Grant

Salaries	=	$184,684.00
Payroll	=	$81,584.00
Purchased Services	=	$66,009.00
Supplies	=	$65,587.00
Other	=	$39,071.00
Garage Depreciation	=	$56,482.00
Bus Depreciation	=	$73,111.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($118,187.00)
Net Eligible Trans Expenditures	=	$448,341.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $358,672.80

2024-2025 Extended ADMw

2024-2025 ADMw 408.09 **2023-2024 ADMw** 413.64 **Extended ADMw** 413.64

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.58 by $25 then add $4500 to the result = $4,564.50
Then multiply $4,564.50 by the Extended ADMw 413.6385 and then by the funding ratio 2.327339022995 = $4,394,139.27

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,394,139.27 to the Transportation Grant $358,672.80 = $4,752,812.07

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,103,112.00 from the Total Formula Revenue $4,752,812.07 = $3,649,700.07

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,623

Total Formula Revenue per Extended ADMw = $11,490

Charter Schools Rate(ORS 338.155) = $10,768

Payments

SSF Total Paid To Date	$3,764,753	SSF Estimated Remaining Balance Due	-$115,052.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lake County, Plush SD 18 - 2062

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$39,526.00
Common School Fund	=	$1,137.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$40,663.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.42**

2024-2025 Transportation Grant

Salaries	=	$4,680.00
Payroll	=	$3,685.00
Purchased Services	=	$6,851.00
Supplies	=	$1.00
Other	=	$2,682.00
Garage Depreciation	=	$523.00
Bus Depreciation	=	$9,960.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$28,382.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $25,543.80

2024-2025 Extended ADMw

2024-2025 ADMw 32.19 **2023-2024 ADMw** 35.97 **Extended ADMw** 35.97

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.42 by $25 then add $4500 to the result = $4,535.50
Then multiply $4,535.50 by the Extended ADMw 35.9736 and then by the funding ratio 2.327339022995 = $379,724.59

2024-2025 Total Formula Revenue

Add the General Purpose Grant $379,724.59 to the Transportation Grant $25,543.80 = $405,268.39

2024-2025 State School Fund Grant

Subtract the Local Revenue $40,663.00 from the Total Formula Revenue $405,268.39 = $364,605.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,556

Total Formula Revenue per Extended ADMw = $11,266

Charter Schools Rate(ORS 338.155) = $11,795

Payments

SSF Total Paid To Date	$406,957	SSF Estimated Remaining Balance Due	-$42,351.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lake County, Adel SD 21 - 2063

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$81,114.00
Common School Fund	=	$1,611.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$82,725.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.58**

2024-2025 Transportation Grant

Salaries	=	$21,614.00
Payroll	=	$14,697.00
Purchased Services	=	$7,958.00
Supplies	=	$8,797.00
Other	=	$6,510.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$14,237.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($5,583.00)
Net Eligible Trans Expenditures	=	$68,230.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $61,407.00

2024-2025 Extended ADMw

2024-2025 ADMw 43.95 **2023-2024 ADMw** 42.70 **Extended ADMw** 43.95

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.58 by $25 then add $4500 to the result = $4,485.50
Then multiply $4,485.50 by the Extended ADMw 43.9528 and then by the funding ratio 2.327339022995 = $458,835.55

2024-2025 Total Formula Revenue

Add the General Purpose Grant $458,835.55 to the Transportation Grant $61,407.00 = $520,242.55

2024-2025 State School Fund Grant

Subtract the Local Revenue $82,725.00 from the Total Formula Revenue $520,242.55 = $437,517.55

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,439

Total Formula Revenue per Extended ADMw = $11,836

Charter Schools Rate(ORS 338.155) = $10,439

Payments

SSF Total Paid To Date	$430,837	SSF Estimated Remaining Balance Due	$6,680.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, Pleasant Hill SD 1 - 2081

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,780,859.00
Common School Fund	=	$159,706.00
County School Fund	=	$31,474.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$3,972,039.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.80
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.78**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$879,007.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$2,649.00
Fees Collected	=	($2,719.00)
Non-Reimburseable	=	($73,978.00)
Net Eligible Trans Expenditures	=	$804,959.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $563,471.30

2024-2025 Extended ADMw

2024-2025 ADMw 1,117.86 **2023-2024 ADMw** 1,143.80 **Extended ADMw** 1,143.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by $25 then add $4500 to the result = $4,480.50
Then multiply $4,480.50 by the Extended ADMw 1143.7973 and then by the funding ratio 2.327339022995 = $11,927,109.33

2024-2025 Total Formula Revenue

Add the General Purpose Grant $11,927,109.33 to the Transportation Grant $563,471.30 = $12,490,580.63

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,972,039.00 from the Total Formula Revenue $12,490,580.63 = $8,518,541.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,428
Total Formula Revenue per Extended ADMw = $10,920
Charter Schools Rate(ORS 338.155) = $10,670

Payments

SSF Total Paid To Date	$8,703,052	SSF Estimated Remaining Balance Due	-$184,510.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($10,647.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, Eugene SD 4J - 2082

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$88,095,520.00
Common School Fund	=	$2,572,849.00
County School Fund	=	$516,361.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$91,184,730.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.06
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.52**

2024-2025 Transportation Grant

Salaries	=	$5,088,860.00
Payroll	=	$3,624,659.00
Purchased Services	=	$237,529.00
Supplies	=	$972,966.00
Other	=	$2,665.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$1,171,536.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($459,777.00)
Net Eligible Trans Expenditures	=	$10,638,438.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,446,906.60

2024-2025 Extended ADMw

2024-2025 ADMw 18,379.66 **2023-2024 ADMw** 18,704.62 **Extended ADMw** 18,704.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.52 by $25 then add $4500 to the result = $4,487.00
Then multiply $4,487.00 by the Extended ADMw 18704.6198 and then by the funding ratio 2.327339022995 = $195,328,046.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant $195,328,046.18 to the Transportation Grant $7,446,906.60 = $202,774,952.78

2024-2025 State School Fund Grant

Subtract the Local Revenue $91,184,730.00 from the Total Formula Revenue $202,774,952.78 = $111,590,222.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,443

Total Formula Revenue per Extended ADMw = $10,841

Charter Schools Rate(ORS 338.155) = $10,627

Payments

SSF Total Paid To Date $110,250,272

SSF Estimated Remaining Balance Due $1,339,950.96

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $1,226,301.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, Springfield SD 19 - 2083

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$32,860,653.00
Common School Fund	=	$1,491,900.00
County School Fund	=	$299,217.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$34,651,770.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.11**

2024-2025 Transportation Grant

Salaries	=	$3,506,327.00
Payroll	=	$2,193,036.00
Purchased Services	=	$491,527.00
Supplies	=	$663,924.00
Other	=	$252,636.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$801,703.00
Fees Collected	=	($30,288.00)
Non-Reimburseable	=	($162,400.00)
Net Eligible Trans Expenditures	=	$7,716,465.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =

the Transportation Grant $5,401,525.50

2024-2025 Extended ADMw

2024-2025 ADMw 10,900.35 **2023-2024 ADMw** 11,200.18 **Extended ADMw** 11,200.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by $25 then add $4500 to the result = $4,497.25

Then multiply $4,497.25 by the Extended ADMw 11200.1848 and then by the funding ratio 2.327339022995 = $117,228,138.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant $117,228,138.95 to the Transportation Grant $5,401,525.50 = $122,629,664.45

2024-2025 State School Fund Grant

Subtract the Local Revenue $34,651,770.00 from the Total Formula Revenue $122,629,664.45 = $87,977,894.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,467

Total Formula Revenue per Extended ADMw = $10,949

Charter Schools Rate(ORS 338.155) = $10,755

Payments

SSF Total Paid To Date $88,020,800

SSF Estimated Remaining Balance Due -$42,905.98

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $269,831.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, Fern Ridge SD 28J - 2084

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,549,635.00
Common School Fund	=	$229,450.00
County School Fund	=	$32,008.00
State Managed Timber	=	$105,912.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,917,005.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.27**

2024-2025 Transportation Grant

Salaries	=	$5,023.00
Payroll	=	$3,059.00
Purchased Services	=	$1,656,600.00
Supplies	=	$0.00
Other	=	$97.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$1,664,779.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,165,345.30

2024-2025 Extended ADMw

2024-2025 ADMw 1,697.01 **2023-2024 ADMw** 1,692.24 **Extended ADMw** 1,709.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.27 by $25 then add $4500 to the result = $4,506.75
Then multiply $4,506.75 by the Extended ADMw 1709.2153 and then by the funding ratio 2.327339022995 = $17,927,506.58

2024-2025 Total Formula Revenue

Add the General Purpose Grant $17,927,506.58 to the Transportation Grant $1,165,345.30 = $19,092,851.88

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,917,005.00 from the Total Formula Revenue $19,092,851.88 = $13,175,846.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,489

Total Formula Revenue per Extended ADMw = $11,171

Charter Schools Rate(ORS 338.155) = $10,564

Payments

SSF Total Paid To Date $13,291,309

SSF Estimated Remaining Balance Due -$115,461.84

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $66,354.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, Mapleton SD 32 - 2085

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$823,433.00
Common School Fund	=	$23,721.00
County School Fund	=	$4,675.00
State Managed Timber	=	$179,418.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,031,247.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.75**

2024-2025 Transportation Grant

Salaries	=	$264,070.00
Payroll	=	$112,152.00
Purchased Services	=	$46,281.00
Supplies	=	$34,489.00
Other	=	$16,790.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$73,712.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($37,233.00)
Net Eligible Trans Expenditures	=	$510,261.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $459,234.90

2024-2025 Extended ADMw

2024-2025 ADMw 274.73 **2023-2024 ADMw** 294.07 **Extended ADMw** 294.07

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by $25 then add $4500 to the result = $4,481.25
Then multiply $4,481.25 by the Extended ADMw 294.0673 and then by the funding ratio 2.327339022995 = $3,066,941.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,066,941.97 to the Transportation Grant $459,234.90 = $3,526,176.87

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,031,247.00 from the Total Formula Revenue $3,526,176.87 = $2,494,929.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,429

Total Formula Revenue per Extended ADMw = $11,991

Charter Schools Rate(ORS 338.155) = $11,164

Payments

SSF Total Paid To Date	$2,536,423	SSF Estimated Remaining Balance Due	-$41,492.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($9,234.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, Creswell SD 40 - 2086

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,082,706.00
Common School Fund	=	$177,297.00
County School Fund	=	$25,345.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,802.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,291,150.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.04**

2024-2025 Transportation Grant

Salaries	=	$640,226.00
Payroll	=	$473,499.00
Purchased Services	=	$85,125.00
Supplies	=	$136,691.00
Other	=	$43,552.00
Garage Depreciation	=	$13,846.00
Bus Depreciation	=	$148,437.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($63,168.00)
Net Eligible Trans Expenditures	=	$1,478,208.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,034,745.60

2024-2025 Extended ADMw

2024-2025 ADMw 1,309.37 **2023-2024 ADMw** 1,322.18 **Extended ADMw** 1,322.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.04 by $25 then add $4500 to the result = $4,499.00
Then multiply $4,499.00 by the Extended ADMw 1322.1811 and then by the funding ratio 2.327339022995 = $13,844,159.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant $13,844,159.35 to the Transportation Grant $1,034,745.60 = $14,878,904.95

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,291,150.00 from the Total Formula Revenue $14,878,904.95 = $10,587,754.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,471

Total Formula Revenue per Extended ADMw = $11,253

Charter Schools Rate(ORS 338.155) = $10,573

Payments

SSF Total Paid To Date $10,258,493

SSF Estimated Remaining Balance Due $329,262.05

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $18,995.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, South Lane SD 45J3 - 2087

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,079,583.00
Common School Fund	=	$421,476.00
County School Fund	=	$80,419.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$22,735.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,604,213.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.00**

2024-2025 Transportation Grant

Salaries	=	$1,275,402.00
Payroll	=	$714,298.00
Purchased Services	=	$120,526.00
Supplies	=	$275,663.00
Other	=	$71,534.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$247,423.00
Fees Collected	=	($2,532.00)
Non-Reimburseable	=	($1,678.00)
Net Eligible Trans Expenditures	=	$2,700,636.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,890,445.20

2024-2025 Extended ADMw

2024-2025 ADMw 3,415.04 **2023-2024 ADMw** 3,276.55 **Extended ADMw** 3,415.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by $25 then add $4500 to the result = $4,500.00
Then multiply $4,500.00 by the Extended ADMw 3415.0448 and then by the funding ratio 2.327339022995 = $35,765,851.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant $35,765,851.63 to the Transportation Grant $1,890,445.20 = $37,656,296.83

2024-2025 State School Fund Grant

Subtract the Local Revenue $9,604,213.00 from the Total Formula Revenue $37,656,296.83 = $28,052,083.83

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,473

Total Formula Revenue per Extended ADMw = $11,027

Charter Schools Rate(ORS 338.155) = $10,473

Payments

SSF Total Paid To Date	$27,860,728	SSF Estimated Remaining Balance Due	$191,355.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$65,878.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, Bethel SD 52 - 2088

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,665,601.00
Common School Fund	=	$806,193.00
County School Fund	=	$158,879.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,630,673.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.74**

2024-2025 Transportation Grant

Salaries	=	$1,619,207.00
Payroll	=	$1,078,628.00
Purchased Services	=	$1,733,525.00
Supplies	=	$97,005.00
Other	=	$59,997.00
Garage Depreciation	=	$20,452.00
Bus Depreciation	=	$271,710.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($107,852.00)
Net Eligible Trans Expenditures	=	$4,772,672.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $3,340,870.40

2024-2025 Extended ADMw

2024-2025 ADMw 6,024.43 **2023-2024 ADMw** 6,050.59 **Extended ADMw** 6,050.59

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by $25 then add $4500 to the result = $4,481.50
Then multiply $4,481.50 by the Extended ADMw 6050.5855 and then by the funding ratio 2.327339022995 = $63,107,424.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant $63,107,424.23 to the Transportation Grant $3,340,870.40 = $66,448,294.63

2024-2025 State School Fund Grant

Subtract the Local Revenue $20,630,673.00 from the Total Formula Revenue $66,448,294.63 = $45,817,621.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,430

Total Formula Revenue per Extended ADMw = $10,982

Charter Schools Rate(ORS 338.155) = $10,475

Payments

SSF Total Paid To Date	$45,903,727	SSF Estimated Remaining Balance Due	-$86,105.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($104,071.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,540,593.00
Common School Fund	=	$24,663.00
County School Fund	=	$9,721.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,574,977.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.90
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.32**

2024-2025 Transportation Grant

Salaries	=	$186,298.00
Payroll	=	$113,591.00
Purchased Services	=	$28,123.00
Supplies	=	$36,700.00
Other	=	$26,531.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$40,184.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($26,079.00)
Net Eligible Trans Expenditures	=	$405,348.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $283,743.60

2024-2025 Extended ADMw

2024-2025 ADMw 430.51 **2023-2024 ADMw** 435.99 **Extended ADMw** 435.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.32 by $25 then add $4500 to the result = $4,533.00
Then multiply $4,533.00 by the Extended ADMw 435.9874 and then by the funding ratio 2.327339022995 = $4,599,591.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,599,591.99 to the Transportation Grant $283,743.60 = $4,883,335.59

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,574,977.00 from the Total Formula Revenue $4,883,335.59 = $3,308,358.59

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,550

Total Formula Revenue per Extended ADMw = $11,201

Charter Schools Rate(ORS 338.155) = $10,684

Payments

SSF Total Paid To Date	$3,471,520	SSF Estimated Remaining Balance Due	-$163,161.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$15,164.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, McKenzie SD 68 - 2090

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,094,692.00
Common School Fund	=	$28,232.00
County School Fund	=	$4,171.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,127,095.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.41**

2024-2025 Transportation Grant

Salaries	=	$206,068.00
Payroll	=	$104,596.00
Purchased Services	=	$90,803.00
Supplies	=	$59,028.00
Other	=	$20,053.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$42,702.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($66,991.00)
Net Eligible Trans Expenditures	=	$456,259.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $365,007.20

2024-2025 Extended ADMw

2024-2025 ADMw 354.26 **2023-2024 ADMw** 344.97 **Extended ADMw** 354.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.41 by $25 then add $4500 to the result = $4,439.75
Then multiply $4,439.75 by the Extended ADMw 354.2602 and then by the funding ratio 2.327339022995 = $3,660,501.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,660,501.01 to the Transportation Grant $365,007.20 = $4,025,508.21

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,127,095.00 from the Total Formula Revenue $4,025,508.21 = $1,898,413.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,333

Total Formula Revenue per Extended ADMw = $11,363

Charter Schools Rate(ORS 338.155) = $10,333

Payments

SSF Total Paid To Date	$1,892,156	SSF Estimated Remaining Balance Due	$6,257.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($17,527.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, Junction City SD 69 - 2091

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,046,644.00
Common School Fund	=	$264,148.00
County School Fund	=	$36,848.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$7,347,640.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.03**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,916,700.00
Supplies	=	$0.00
Other	=	$51,336.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$1,968,036.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,377,625.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,836.35 **2023-2024 ADMw** 1,903.70 **Extended ADMw** 1,903.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.03 by $25 then add $4500 to the result = $4,500.75
Then multiply $4,500.75 by the Extended ADMw 1903.7046 and then by the funding ratio 2.327339022995 = $19,940,869.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant $19,940,869.94 to the Transportation Grant $1,377,625.20 = $21,318,495.14

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,347,640.00 from the Total Formula Revenue $21,318,495.14 = $13,970,855.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,475

Total Formula Revenue per Extended ADMw = $11,198

Charter Schools Rate(ORS 338.155) = $10,859

Payments

SSF Total Paid To Date	$14,105,440	SSF Estimated Remaining Balance Due	-$134,585.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($19,744.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, Lowell SD 71 - 2092

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,553,819.00
Common School Fund	=	$150,593.00
County School Fund	=	$29,678.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,734,090.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.11**

2024-2025 Transportation Grant

Salaries	=	$331,841.00
Payroll	=	$164,496.00
Purchased Services	=	$61,127.00
Supplies	=	$119,322.00
Other	=	$48,731.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$108,020.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($81,087.00)
Net Eligible Trans Expenditures	=	$752,450.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $526,715.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,264.95 **2023-2024 ADMw** 1,259.59 **Extended ADMw** 1,264.95

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.11 by $25 then add $4500 to the result = $4,397.25
Then multiply $4,397.25 by the Extended ADMw 1264.95 and then by the funding ratio 2.327339022995 = $12,945,361.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,945,361.08 to the Transportation Grant $526,715.00 = $13,472,076.08

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,734,090.00 from the Total Formula Revenue $13,472,076.08 = $11,737,986.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,234

Total Formula Revenue per Extended ADMw = $10,650

Charter Schools Rate(ORS 338.155) = $10,234

Payments

SSF Total Paid To Date	$11,728,350	SSF Estimated Remaining Balance Due	$9,635.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$42,723.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, Oakridge SD 76 - 2093

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,526,577.00
Common School Fund	=	$79,925.00
County School Fund	=	$11,149.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,617,651.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.23**

2024-2025 Transportation Grant

Salaries	=	$26,528.00
Payroll	=	$13,370.00
Purchased Services	=	$540,810.00
Supplies	=	$0.00
Other	=	$3,227.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($73,451.00)
Net Eligible Trans Expenditures	=	$510,484.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $357,338.80

2024-2025 Extended ADMw

2024-2025 ADMw 670.62 **2023-2024 ADMw** 661.53 **Extended ADMw** 670.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.23 by $25 then add $4500 to the result = $4,344.25
Then multiply $4,344.25 by the Extended ADMw 670.6224 and then by the funding ratio 2.327339022995 = $6,780,356.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,780,356.31 to the Transportation Grant $357,338.80 = $7,137,695.11

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,617,651.00 from the Total Formula Revenue $7,137,695.11 = $5,520,044.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,111

Total Formula Revenue per Extended ADMw = $10,643

Charter Schools Rate(ORS 338.155) = $10,111

Payments

SSF Total Paid To Date	$5,543,885	SSF Estimated Remaining Balance Due	-$23,840.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$46,130.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, Marcola SD 79J - 2094

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,090,161.00
Common School Fund	=	$147,787.00
County School Fund	=	$20,478.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,258,426.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.85**

2024-2025 Transportation Grant

Salaries	=	$130,514.00
Payroll	=	$109,734.00
Purchased Services	=	$19,125.00
Supplies	=	$22,163.00
Other	=	$15,296.00
Garage Depreciation	=	$1,074.00
Bus Depreciation	=	$48,658.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($26,751.00)
Net Eligible Trans Expenditures	=	$319,813.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $223,869.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,176.62 **2023-2024 ADMw** 1,115.62 **Extended ADMw** 1,176.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by $25 then add $4500 to the result = $4,478.75
Then multiply $4,478.75 by the Extended ADMw 1176.6181 and then by the funding ratio 2.327339022995 = $12,264,560.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,264,560.72 to the Transportation Grant $223,869.10 = $12,488,429.82

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,258,426.00 from the Total Formula Revenue $12,488,429.82 = $11,230,003.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,424

Total Formula Revenue per Extended ADMw = $10,614

Charter Schools Rate(ORS 338.155) = $10,424

Payments

SSF Total Paid To Date	$11,207,970	SSF Estimated Remaining Balance Due	$22,033.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$23,438.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, Blachly SD 90 - 2095

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$385,879.00
Common School Fund	=	$66,414.00
County School Fund	=	$13,089.00
State Managed Timber	=	$1,034,123.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,499,505.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.24**

2024-2025 Transportation Grant

Salaries	=	$148,264.00
Payroll	=	$116,452.00
Purchased Services	=	$81,801.00
Supplies	=	$41,595.00
Other	=	$22,941.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$43,618.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($69,545.00)
Net Eligible Trans Expenditures	=	$385,126.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $269,588.20

2024-2025 Extended ADMw

2024-2025 ADMw 520.96 **2023-2024 ADMw** 503.87 **Extended ADMw** 520.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by $25 then add $4500 to the result = $4,469.00
Then multiply $4,469.00 by the Extended ADMw 520.96 and then by the funding ratio 2.327339022995 = $5,418,441.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,418,441.45 to the Transportation Grant $269,588.20 = $5,688,029.65

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,499,505.00 from the Total Formula Revenue $5,688,029.65 = $4,188,524.65

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,401

Total Formula Revenue per Extended ADMw = $10,918

Charter Schools Rate(ORS 338.155) = $10,401

Payments

SSF Total Paid To Date	$4,061,674	SSF Estimated Remaining Balance Due	$126,850.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$12,726.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lane County, Siuslaw SD 97J - 2096

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,973,881.00
Common School Fund	=	$193,969.00
County School Fund	=	$27,058.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,194,908.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.99**

2024-2025 Transportation Grant

Salaries	=	$781,924.00
Payroll	=	$387,065.00
Purchased Services	=	$54,895.00
Supplies	=	$145,144.00
Other	=	$78,460.00
Garage Depreciation	=	$32,468.00
Bus Depreciation	=	$232,885.00
Fees Collected	=	($4,510.00)
Non-Reimburseable	=	($87,003.00)
Net Eligible Trans Expenditures	=	$1,621,328.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $1,134,929.60

2024-2025 Extended ADMw

2024-2025 ADMw 1,385.62 **2023-2024 ADMw** 1,388.80 **Extended ADMw** 1,388.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by $25 then add $4500 to the result = $4,450.25
Then multiply $4,450.25 by the Extended ADMw 1388.7955 and then by the funding ratio 2.327339022995 = $14,384,088.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant $14,384,088.98 to the Transportation Grant $1,134,929.60 = $15,519,018.58

2024-2025 State School Fund Grant

Subtract the Local Revenue $9,194,908.00 from the Total Formula Revenue $15,519,018.58 = $6,324,110.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,357

Total Formula Revenue per Extended ADMw = $11,174

Charter Schools Rate(ORS 338.155) = $10,381

Payments

SSF Total Paid To Date	$6,627,291	SSF Estimated Remaining Balance Due	-$303,180.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$80,590.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Lincoln County, Lincoln County SD - 2097

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$45,351,229.00
Common School Fund	=	$681,710.00
County School Fund	=	$206,320.00
State Managed Timber	=	$330,577.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$46,569,836.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.67**

2024-2025 Transportation Grant

Salaries	=	$67,944.00
Payroll	=	$26,160.00
Purchased Services	=	$6,120,552.00
Supplies	=	$12,452.00
Other	=	$74,194.00
Garage Depreciation	=	$22,105.00
Bus Depreciation	=	$2,167.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($506,710.00)
Net Eligible Trans Expenditures	=	$5,818,864.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,073,204.80

2024-2025 Extended ADMw

2024-2025 ADMw 6,044.69 **2023-2024 ADMw** 6,289.58 **Extended ADMw** 6,291.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.67 by $25 then add $4500 to the result = $4,433.25
Then multiply $4,433.25 by the Extended ADMw 6291.3397 and then by the funding ratio 2.327339022995 = $64,912,002.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant $64,912,002.89 to the Transportation Grant $4,073,204.80 = $68,985,207.69

2024-2025 State School Fund Grant

Subtract the Local Revenue $46,569,836.00 from the Total Formula Revenue $68,985,207.69 = $22,415,371.69

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,318

Total Formula Revenue per Extended ADMw = $10,965

Charter Schools Rate(ORS 338.155) = $10,739

Payments

SSF Total Paid To Date	$21,633,232	SSF Estimated Remaining Balance Due	$782,140.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($247,652.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Linn County, Harrisburg SD 7J - 2099

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,376,898.00
Common School Fund	=	$117,856.00
County School Fund	=	$10,009.00
State Managed Timber	=	$8,992.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,513,755.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.47**

2024-2025 Transportation Grant

Salaries	=	$160,175.00
Payroll	=	$109,061.00
Purchased Services	=	$54,867.00
Supplies	=	$29,854.00
Other	=	$22,053.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$102,350.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($44,928.00)
Net Eligible Trans Expenditures	=	$433,432.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $303,402.40

2024-2025 Extended ADMw

2024-2025 ADMw 1,069.25 **2023-2024 ADMw** 1,033.60 **Extended ADMw** 1,069.25

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.47 by $25 then add $4500 to the result = $4,438.25

Then multiply $4,438.25 by the Extended ADMw 1069.2538 and then by the funding ratio 2.327339022995 = $11,044,656.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant $11,044,656.56 to the Transportation Grant $303,402.40 = $11,348,058.96

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,513,755.00 from the Total Formula Revenue $11,348,058.96 = $8,834,303.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,329

Total Formula Revenue per Extended ADMw = $10,613

Charter Schools Rate(ORS 338.155) = $10,329

Payments

SSF Total Paid To Date $8,896,376

SSF Estimated Remaining Balance Due -$62,072.38

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $18,852.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Linn County, Greater Albany Public SD 8J - 2100

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$32,725,218.00
Common School Fund	=	$1,344,605.00
County School Fund	=	$120,797.00
State Managed Timber	=	$88,691.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,279,311.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.92
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.66**

2024-2025 Transportation Grant

Salaries	=	$3,380,503.00
Payroll	=	$2,464,708.00
Purchased Services	=	$267,031.00
Supplies	=	$894,404.00
Other	=	$204,026.00
Garage Depreciation	=	$629,155.00
Bus Depreciation	=	$652,231.00
Fees Collected	=	($4,113.00)
Non-Reimburseable	=	($66,354.00)
Net Eligible Trans Expenditures	=	$8,421,591.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,895,113.70

2024-2025 Extended ADMw

2024-2025 ADMw 10,341.24 **2023-2024 ADMw** 10,519.34 **Extended ADMw** 10,519.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by $25 then add $4500 to the result = $4,483.50
Then multiply $4,483.50 by the Extended ADMw 10519.3425 and then by the funding ratio 2.327339022995 = $109,765,389.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant $109,765,389.08 to the Transportation Grant $5,895,113.70 = $115,660,502.78

2024-2025 State School Fund Grant

Subtract the Local Revenue $34,279,311.00 from the Total Formula Revenue $115,660,502.78 = $81,381,191.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,435

Total Formula Revenue per Extended ADMw = $10,995

Charter Schools Rate(ORS 338.155) = $10,614

Payments

SSF Total Paid To Date $79,172,375

SSF Estimated Remaining Balance Due $2,208,817.24

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $309,468.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Linn County, Lebanon Community SD 9 - 2101

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,135,213.00
Common School Fund	=	$557,895.00
County School Fund	=	$36,720.00
State Managed Timber	=	$109,299.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$13,839,127.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.85**

2024-2025 Transportation Grant

Salaries	=	$966,608.00
Payroll	=	$677,811.00
Purchased Services	=	$334,310.00
Supplies	=	$252,015.00
Other	=	$62,196.00
Garage Depreciation	=	$5,554.00
Bus Depreciation	=	$399,405.00
Fees Collected	=	($5,677.00)
Non-Reimburseable	=	($104,065.00)
Net Eligible Trans Expenditures	=	$2,588,157.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,811,709.90

2024-2025 Extended ADMw

2024-2025 ADMw 4,581.57 **2023-2024 ADMw** 4,678.12 **Extended ADMw** 4,678.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by $25 then add $4500 to the result = $4,478.75

Then multiply $4,478.75 by the Extended ADMw 4678.1153 and then by the funding ratio 2.327339022995 = $48,762,660.66

2024-2025 Total Formula Revenue

Add the General Purpose Grant $48,762,660.66 to the Transportation Grant $1,811,709.90 = $50,574,370.56

2024-2025 State School Fund Grant

Subtract the Local Revenue $13,839,127.00 from the Total Formula Revenue $50,574,370.56 = $36,735,243.56

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,424

Total Formula Revenue per Extended ADMw = $10,811

Charter Schools Rate(ORS 338.155) = $10,643

Payments

SSF Total Paid To Date $36,836,433

SSF Estimated Remaining Balance Due -$101,189.60

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $115,600.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Linn County, Sweet Home SD 55 - 2102

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,076,558.00
Common School Fund	=	$317,170.00
County School Fund	=	$0.00
State Managed Timber	=	$25,002.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,418,730.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.04**

2024-2025 Transportation Grant

Salaries	=	$1,013,957.00
Payroll	=	$441,345.00
Purchased Services	=	$181,907.00
Supplies	=	$191,592.00
Other	=	$74,050.00
Garage Depreciation	=	$7,226.00
Bus Depreciation	=	$208,758.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($67,208.00)
Net Eligible Trans Expenditures	=	$2,051,627.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $1,436,138.90

2024-2025 Extended ADMw

2024-2025 ADMw 2,639.63 **2023-2024 ADMw** 2,687.96 **Extended ADMw** 2,687.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by $25 then add $4500 to the result = $4,474.00
Then multiply $4,474.00 by the Extended ADMw 2687.962 and then by the funding ratio 2.327339022995 = $27,988,444.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant $27,988,444.08 to the Transportation Grant $1,436,138.90 = $29,424,582.98

2024-2025 State School Fund Grant

Subtract the Local Revenue $6,418,730.00 from the Total Formula Revenue $29,424,582.98 = $23,005,852.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,413

Total Formula Revenue per Extended ADMw = $10,947

Charter Schools Rate(ORS 338.155) = $10,603

Payments

SSF Total Paid To Date	$23,059,198	SSF Estimated Remaining Balance Due	-$53,344.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$153,952.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Linn County, Scio SD 95 - 2103

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,735,560.00
Common School Fund	=	$109,094.00
County School Fund	=	$8,014.00
State Managed Timber	=	$6,450.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,859,118.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.32**

2024-2025 Transportation Grant

Salaries	=	$243,950.00
Payroll	=	$121,485.00
Purchased Services	=	$71,935.00
Supplies	=	$52,223.00
Other	=	$33,012.00
Garage Depreciation	=	$1,900.00
Bus Depreciation	=	$128,189.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($52,157.00)
Net Eligible Trans Expenditures	=	$600,537.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $420,375.90

2024-2025 Extended ADMw

2024-2025 ADMw 2,511.44 **2023-2024 ADMw** 2,138.75 **Extended ADMw** 2,511.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by $25 then add $4500 to the result = $4,467.00
Then multiply $4,467.00 by the Extended ADMw 2511.4405 and then by the funding ratio 2.327339022995 = $26,109,496.53

2024-2025 Total Formula Revenue

Add the General Purpose Grant $26,109,496.53 to the Transportation Grant $420,375.90 = $26,529,872.43

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,859,118.00 from the Total Formula Revenue $26,529,872.43 = $24,670,754.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,396

Total Formula Revenue per Extended ADMw = $10,564

Charter Schools Rate(ORS 338.155) = $10,396

Payments

SSF Total Paid To Date	$23,941,016	SSF Estimated Remaining Balance Due	$729,738.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Linn County, Santiam Canyon SD 129J - 2104

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,638,976.00
Common School Fund	=	$140,220.00
County School Fund	=	$3,384.00
State Managed Timber	=	$455,858.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,238,438.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.04**

2024-2025 Transportation Grant

Salaries	=	$50,573.00
Payroll	=	$35,025.00
Purchased Services	=	$438,454.00
Supplies	=	$1,028.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$11,655.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($56,528.00)
Net Eligible Trans Expenditures	=	$480,207.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $336,144.90

2024-2025 Extended ADMw

2024-2025 ADMw 3,859.37 **2023-2024 ADMw** 3,501.63 **Extended ADMw** 3,859.37

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.04 by $25 then add $4500 to the result = $4,526.00

Then multiply $4,526.00 by the Extended ADMw 3859.3747 and then by the funding ratio 2.327339022995 = $40,652,863.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant $40,652,863.95 to the Transportation Grant $336,144.90 = $40,989,008.85

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,238,438.00 from the Total Formula Revenue $40,989,008.85 = $37,750,570.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,534

Total Formula Revenue per Extended ADMw = $10,621

Charter Schools Rate(ORS 338.155) = $10,534

Payments

SSF Total Paid To Date $35,047,829

SSF Estimated Remaining Balance Due $2,702,742.17

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $34,046.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Linn County, Central Linn SD 552 - 2105

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,395,314.00
Common School Fund	=	$74,034.00
County School Fund	=	$0.00
State Managed Timber	=	$7,020.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,476,368.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.91**

2024-2025 Transportation Grant

Salaries	=	$163,179.00
Payroll	=	$96,952.00
Purchased Services	=	$437,822.00
Supplies	=	$872.00
Other	=	$20,457.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$16,635.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($50,379.00)
Net Eligible Trans Expenditures	=	$685,538.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $479,876.60

2024-2025 Extended ADMw

2024-2025 ADMw 637.09 **2023-2024 ADMw** 705.20 **Extended ADMw** 705.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.91 by $25 then add $4500 to the result = $4,547.75
Then multiply $4,547.75 by the Extended ADMw 705.1997 and then by the funding ratio 2.327339022995 = $7,463,943.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,463,943.67 to the Transportation Grant $479,876.60 = $7,943,820.27

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,476,368.00 from the Total Formula Revenue $7,943,820.27 = $3,467,452.27

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,584

Total Formula Revenue per Extended ADMw = $11,265

Charter Schools Rate(ORS 338.155) = $11,716

Payments

SSF Total Paid To Date	$3,715,370	SSF Estimated Remaining Balance Due	-$247,917.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$38,794.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Malheur County, Jordan Valley SD 3 - 2107

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$279,951.00
Common School Fund	=	$8,615.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$288,566.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.47**

2024-2025 Transportation Grant

Salaries	=	$40,458.00
Payroll	=	$40,896.00
Purchased Services	=	$71,425.00
Supplies	=	$2,503.00
Other	=	$6,619.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$42,795.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($41,617.00)
Net Eligible Trans Expenditures	=	$163,079.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $130,463.20

2024-2025 Extended ADMw

2024-2025 ADMw 176.34 **2023-2024 ADMw** 187.51 **Extended ADMw** 187.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.47 by $25 then add $4500 to the result = $4,488.25
Then multiply $4,488.25 by the Extended ADMw 187.51 and then by the funding ratio 2.327339022995 = $1,958,669.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,958,669.34 to the Transportation Grant $130,463.20 = $2,089,132.54

2024-2025 State School Fund Grant

Subtract the Local Revenue $288,566.00 from the Total Formula Revenue $2,089,132.54 = $1,800,566.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,446

Total Formula Revenue per Extended ADMw = $11,141

Charter Schools Rate(ORS 338.155) = $11,107

Payments

SSF Total Paid To Date	$1,863,236	SSF Estimated Remaining Balance Due	-$62,669.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Malheur County, Ontario SD 8C - 2108

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,136,164.00
Common School Fund	=	$312,110.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$6,448,274.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.39**

2024-2025 Transportation Grant

Salaries	=	$844,095.00
Payroll	=	$579,858.00
Purchased Services	=	$44,462.00
Supplies	=	$265,596.00
Other	=	$337,102.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$221,553.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($115,268.00)
Net Eligible Trans Expenditures	=	$2,177,398.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,524,178.60

2024-2025 Extended ADMw

2024-2025 ADMw 3,161.80 **2023-2024 ADMw** 3,126.02 **Extended ADMw** 3,161.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by $25 then add $4500 to the result = $4,465.25
Then multiply $4,465.25 by the Extended ADMw 3161.8023 and then by the funding ratio 2.327339022995 = $32,857,925.58

2024-2025 Total Formula Revenue

Add the General Purpose Grant $32,857,925.58 to the Transportation Grant $1,524,178.60 = $34,382,104.18

2024-2025 State School Fund Grant

Subtract the Local Revenue $6,448,274.00 from the Total Formula Revenue $34,382,104.18 = $27,933,830.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,392

Total Formula Revenue per Extended ADMw = $10,874

Charter Schools Rate(ORS 338.155) = $10,392

Payments

SSF Total Paid To Date $28,024,949

SSF Estimated Remaining Balance Due -$91,118.91

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $101,014.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Malheur County, Juntura SD 12 - 2109

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$98,030.00
Common School Fund	=	$719.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$98,749.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.58**

2024-2025 Transportation Grant

Salaries	=	$6,700.00
Payroll	=	$2,740.00
Purchased Services	=	$13,186.00
Supplies	=	$2,355.00
Other	=	$3,035.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$28,016.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $25,214.40

2024-2025 Extended ADMw

2024-2025 ADMw 34.00 **2023-2024 ADMw** 33.04 **Extended ADMw** 34.00

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.58 by $25 then add $4500 to the result = $4,310.50
Then multiply $4,310.50 by the Extended ADMw 34 and then by the funding ratio 2.327339022995 = $341,087.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant $341,087.83 to the Transportation Grant $25,214.40 = $366,302.23

2024-2025 State School Fund Grant

Subtract the Local Revenue $98,749.00 from the Total Formula Revenue $366,302.23 = $267,553.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,032

Total Formula Revenue per Extended ADMw = $10,774

Charter Schools Rate(ORS 338.155) = $10,032

Payments

SSF Total Paid To Date	$269,756	SSF Estimated Remaining Balance Due	-$2,203.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Malheur County, Nyssa SD 26 - 2110

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,423,822.00
Common School Fund	=	$163,767.00
County School Fund	=	$310.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,587,899.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.30**

2024-2025 Transportation Grant

Salaries	=	$253,512.00
Payroll	=	$143,135.00
Purchased Services	=	$47,609.00
Supplies	=	$83,346.00
Other	=	$43,056.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$127,350.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($82,075.00)
Net Eligible Trans Expenditures	=	$615,933.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $431,153.10

2024-2025 Extended ADMw

2024-2025 ADMw 2,547.17 **2023-2024 ADMw** 1,895.76 **Extended ADMw** 2,547.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by $25 then add $4500 to the result = $4,492.50
Then multiply $4,492.50 by the Extended ADMw 2547.165 and then by the funding ratio 2.327339022995 = $26,632,063.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant $26,632,063.39 to the Transportation Grant $431,153.10 = $27,063,216.49

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,587,899.00 from the Total Formula Revenue $27,063,216.49 = $25,475,317.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,456

Total Formula Revenue per Extended ADMw = $10,625

Charter Schools Rate(ORS 338.155) = $10,456

Payments

SSF Total Paid To Date	$25,025,522	SSF Estimated Remaining Balance Due	$449,795.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($13,679.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Malheur County, Annex SD 29 - 2111

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$368,309.00
Common School Fund	=	$0.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$368,309.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.45**

2024-2025 Transportation Grant

Salaries	=	$48,171.00
Payroll	=	$29,603.00
Purchased Services	=	$13,600.00
Supplies	=	$2,115.00
Other	=	$8,975.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$35,976.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$138,440.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $96,908.00

2024-2025 Extended ADMw

2024-2025 ADMw 216.89 **2023-2024 ADMw** 189.73 **Extended ADMw** 216.89

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by $25 then add $4500 to the result = $4,488.75
Then multiply $4,488.75 by the Extended ADMw 216.89 and then by the funding ratio 2.327339022995 = $2,265,815.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,265,815.79 to the Transportation Grant $96,908.00 = $2,362,723.79

2024-2025 State School Fund Grant

Subtract the Local Revenue $368,309.00 from the Total Formula Revenue $2,362,723.79 = $1,994,414.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,447

Total Formula Revenue per Extended ADMw = $10,894

Charter Schools Rate(ORS 338.155) = $10,447

Payments

SSF Total Paid To Date	$2,039,210	SSF Estimated Remaining Balance Due	-$44,795.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Malheur County, Malheur County SD 51 - 2112

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$21,319.00
Common School Fund	=	$286.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($10,538.32)
Sum of Local Revenue	=	**$11,066.68**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.00**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$100.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$100.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $70.00

2024-2025 Extended ADMw

2024-2025 ADMw 0.00 **2023-2024 ADMw** 1.05 **Extended ADMw** 1.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by $25 then add $4500 to the result = $4,500.00
Then multiply $4,500.00 by the Extended ADMw 1.05 and then by the funding ratio 2.327339022995 = $10,996.68

2024-2025 Total Formula Revenue

Add the General Purpose Grant $10,996.68 to the Transportation Grant $70.00 = $11,066.68

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,066.68 from the Total Formula Revenue $11,066.68 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,473 Total Formula Revenue per Extended ADMw = $10,540

Charter Schools Rate(ORS 338.155) = #Div/0!

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Malheur County, Adrian SD 61 - 2113

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$571,440.00
Common School Fund	=	$38,046.00
County School Fund	=	$56.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$609,542.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.63**

2024-2025 Transportation Grant

Salaries	=	$191,273.00
Payroll	=	$86,240.00
Purchased Services	=	$29,050.00
Supplies	=	$39,420.00
Other	=	$25,880.00
Garage Depreciation	=	$321.00
Bus Depreciation	=	$83,474.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($67,118.00)
Net Eligible Trans Expenditures	=	$388,540.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $271,978.00

2024-2025 Extended ADMw

2024-2025 ADMw 430.51 **2023-2024 ADMw** 444.76 **Extended ADMw** 444.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.63 by $25 then add $4500 to the result = $4,540.75
Then multiply $4,540.75 by the Extended ADMw 444.7622 and then by the funding ratio 2.327339022995 = $4,700,186.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,700,186.74 to the Transportation Grant $271,978.00 = $4,972,164.74

2024-2025 State School Fund Grant

Subtract the Local Revenue $609,542.00 from the Total Formula Revenue $4,972,164.74 = $4,362,622.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,568

Total Formula Revenue per Extended ADMw = $11,179

Charter Schools Rate(ORS 338.155) = $10,918

Payments

SSF Total Paid To Date	$4,505,090	SSF Estimated Remaining Balance Due	-$142,466.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Malheur County, Harper SD 66 - 2114

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$190,881.00
Common School Fund	=	$33,103.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$223,984.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.13**

2024-2025 Transportation Grant

Salaries	=	$155,253.00
Payroll	=	$91,143.00
Purchased Services	=	$29,967.00
Supplies	=	$54,576.00
Other	=	$18,456.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$76,907.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($68,738.00)
Net Eligible Trans Expenditures	=	$357,564.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $250,294.80

2024-2025 Extended ADMw

2024-2025 ADMw 444.10 **2023-2024 ADMw** 441.84 **Extended ADMw** 444.10

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by $25 then add $4500 to the result = $4,496.75
Then multiply $4,496.75 by the Extended ADMw 444.095 and then by the funding ratio 2.327339022995 = $4,647,659.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,647,659.24 to the Transportation Grant $250,294.80 = $4,897,954.04

2024-2025 State School Fund Grant

Subtract the Local Revenue $223,984.00 from the Total Formula Revenue $4,897,954.04 = $4,673,970.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,465

Total Formula Revenue per Extended ADMw = $11,029

Charter Schools Rate(ORS 338.155) = $10,465

Payments

SSF Total Paid To Date	$4,722,172	SSF Estimated Remaining Balance Due	-$48,201.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Malheur County, Arock SD 81 - 2115

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$109,392.00
Common School Fund	=	$1,960.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$111,352.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.50
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.92**

2024-2025 Transportation Grant

Salaries	=	$43,441.00
Payroll	=	$54,707.00
Purchased Services	=	$6,148.00
Supplies	=	$12,435.00
Other	=	$5,516.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$21,520.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($21,789.00)
Net Eligible Trans Expenditures	=	$121,978.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $109,780.20

2024-2025 Extended ADMw

2024-2025 ADMw 38.78 **2023-2024 ADMw** 38.61 **Extended ADMw** 38.78

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.92 by $25 then add $4500 to the result = $4,548.00
Then multiply $4,548.00 by the Extended ADMw 38.775 and then by the funding ratio 2.327339022995 = $410,423.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant $410,423.21 to the Transportation Grant $109,780.20 = $520,203.41

2024-2025 State School Fund Grant

Subtract the Local Revenue $111,352.00 from the Total Formula Revenue $520,203.41 = $408,851.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,585

Total Formula Revenue per Extended ADMw = $13,416

Charter Schools Rate(ORS 338.155) = $10,585

Payments

SSF Total Paid To Date	$408,649	SSF Estimated Remaining Balance Due	$202.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Malheur County, Vale SD 84 - 2116

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,462,141.00
Common School Fund	=	$129,669.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,591,810.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.30**

2024-2025 Transportation Grant

Salaries	=	$332,984.00
Payroll	=	$183,067.00
Purchased Services	=	$17,591.00
Supplies	=	$122,713.00
Other	=	$54,478.00
Garage Depreciation	=	$1,928.00
Bus Depreciation	=	$122,006.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($121,642.00)
Net Eligible Trans Expenditures	=	$713,125.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $499,187.50

2024-2025 Extended ADMw

2024-2025 ADMw 1,165.15 **2023-2024 ADMw** 1,209.29 **Extended ADMw** 1,209.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.3 by $25 then add $4500 to the result = $4,507.50
Then multiply $4,507.50 by the Extended ADMw 1209.2917 and then by the funding ratio 2.327339022995 = $12,686,051.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,686,051.17 to the Transportation Grant $499,187.50 = $13,185,238.67

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,591,810.00 from the Total Formula Revenue $13,185,238.67 = $10,593,428.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,490

Total Formula Revenue per Extended ADMw = $10,903

Charter Schools Rate(ORS 338.155) = $10,888

Payments

SSF Total Paid To Date $10,739,050

SSF Estimated Remaining Balance Due -$145,620.93

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Marion County, Gervais SD 1 - 2137

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,642,759.00
Common School Fund	=	$131,470.00
County School Fund	=	$10,910.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$3,785,139.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.77**

2024-2025 Transportation Grant

Salaries	=	$8,654.00
Payroll	=	$4,070.00
Purchased Services	=	$1,034,496.00
Supplies	=	$322.00
Other	=	$0.00
Garage Depreciation	=	$7,046.00
Bus Depreciation	=	$1,300.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($63,885.00)
Net Eligible Trans Expenditures	=	$992,003.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $694,402.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,644.56 **2023-2024 ADMw** 1,611.53 **Extended ADMw** 1,644.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by $25 then add $4500 to the result = $4,480.75
Then multiply $4,480.75 by the Extended ADMw 1644.5619 and then by the funding ratio 2.327339022995 = $17,149,860.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant $17,149,860.41 to the Transportation Grant $694,402.10 = $17,844,262.51

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,785,139.00 from the Total Formula Revenue $17,844,262.51 = $14,059,123.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,428

Total Formula Revenue per Extended ADMw = $10,850

Charter Schools Rate(ORS 338.155) = $10,428

Payments

SSF Total Paid To Date	$13,828,080	SSF Estimated Remaining Balance Due	$231,043.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($8,846.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Marion County, Silver Falls SD 4J - 2138

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,079,353.00
Common School Fund	=	$527,407.00
County School Fund	=	$42,040.00
State Managed Timber	=	$356.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,649,156.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.99**

2024-2025 Transportation Grant

Salaries	=	$59,057.00
Payroll	=	$41,746.00
Purchased Services	=	$3,863,208.00
Supplies	=	$215.00
Other	=	$27.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($2,274.00)
Net Eligible Trans Expenditures	=	$3,961,979.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,773,385.30

2024-2025 Extended ADMw

2024-2025 ADMw 4,262.43 **2023-2024 ADMw** 4,356.22 **Extended ADMw** 4,356.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.99 by $25 then add $4500 to the result = $4,549.75
Then multiply $4,549.75 by the Extended ADMw 4356.2215 and then by the funding ratio 2.327339022995 = $46,127,204.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant $46,127,204.92 to the Transportation Grant $2,773,385.30 = $48,900,590.22

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,649,156.00 from the Total Formula Revenue $48,900,590.22 = $38,251,434.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,589

Total Formula Revenue per Extended ADMw = $11,225

Charter Schools Rate(ORS 338.155) = $10,822

Payments

SSF Total Paid To Date	$38,166,123	SSF Estimated Remaining Balance Due	$85,311.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$50,118.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Marion County, Cascade SD 5 - 2139

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,315,666.00
Common School Fund	=	$377,804.00
County School Fund	=	$32,100.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,725,570.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.64**

2024-2025 Transportation Grant

Salaries	=	$31,076.00
Payroll	=	$19,917.00
Purchased Services	=	$2,172,503.00
Supplies	=	$169,445.00
Other	=	$0.00
Garage Depreciation	=	$4,780.00
Bus Depreciation	=	$1,417.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($95,886.00)
Net Eligible Trans Expenditures	=	$2,303,252.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,612,276.40

2024-2025 Extended ADMw

2024-2025 ADMw 3,216.47 **2023-2024 ADMw** 3,202.34 **Extended ADMw** 3,216.47

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.64 by $25 then add $4500 to the result = $4,516.00
Then multiply $4,516.00 by the Extended ADMw 3216.4729 and then by the funding ratio 2.327339022995 = $33,805,976.20

2024-2025 Total Formula Revenue

Add the General Purpose Grant $33,805,976.20 to the Transportation Grant $1,612,276.40 = $35,418,252.60

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,725,570.00 from the Total Formula Revenue $35,418,252.60 = $27,692,682.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,510

Total Formula Revenue per Extended ADMw = $11,012

Charter Schools Rate(ORS 338.155) = $10,510

Payments

SSF Total Paid To Date	$26,880,118	SSF Estimated Remaining Balance Due	$812,564.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$69,256.00

STATE SCHOOL FUND GRANT
2024-2025
Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Marion County, Jefferson SD 14J - 2140

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,864,053.00
Common School Fund	=	$152,485.00
County School Fund	=	$8,145.00
State Managed Timber	=	$281.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$3,041.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$3,028,005.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.45**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$843,908.00
Supplies	=	$12.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($21,991.00)
Net Eligible Trans Expenditures	=	$821,929.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $575,350.30

2024-2025 Extended ADMw

2024-2025 ADMw 911.74 **2023-2024 ADMw** 935.48 **Extended ADMw** 935.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.45 by $25 then add $4500 to the result = $4,536.25
Then multiply $4,536.25 by the Extended ADMw 935.4843 and then by the funding ratio 2.327339022995 = $9,876,274.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,876,274.13 to the Transportation Grant $575,350.30 = $10,451,624.43

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,028,005.00 from the Total Formula Revenue $10,451,624.43 = $7,423,619.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,557
Total Formula Revenue per Extended ADMw = $11,172
Charter Schools Rate(ORS 338.155) = $10,832

Payments

SSF Total Paid To Date	$7,517,664	SSF Estimated Remaining Balance Due	-$94,044.33
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$64,502.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Marion County, North Marion SD 15 - 2141

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,632,966.00
Common School Fund	=	$228,203.00
County School Fund	=	$18,937.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,880,106.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.48**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$2,453,907.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($83,327.00)
Net Eligible Trans Expenditures	=	$2,370,580.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $1,659,406.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,019.15 **2023-2024 ADMw** 2,054.78 **Extended ADMw** 2,054.78

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by $25 then add $4500 to the result = $4,512.00
Then multiply $4,512.00 by the Extended ADMw 2054.7782 and then by the funding ratio 2.327339022995 = $21,577,130.68

2024-2025 Total Formula Revenue

Add the General Purpose Grant $21,577,130.68 to the Transportation Grant $1,659,406.00 = $23,236,536.68

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,880,106.00 from the Total Formula Revenue $23,236,536.68 = $18,356,430.68

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,501 Total Formula Revenue per Extended ADMw = $11,309

Charter Schools Rate(ORS 338.155) = $10,686

Payments

SSF Total Paid To Date	$18,297,419	SSF Estimated Remaining Balance Due	$59,011.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$145,540.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Marion County, Salem-Keizer SD 24J - 2142

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$103,066,153.00
Common School Fund	=	$5,430,404.00
County School Fund	=	$389,535.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$108,886,092.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.07**

2024-2025 Transportation Grant

Salaries	=	$15,524,644.00
Payroll	=	$11,292,485.00
Purchased Services	=	$1,844,678.00
Supplies	=	$790,636.00
Other	=	$809,286.00
Garage Depreciation	=	$1,671,730.00
Bus Depreciation	=	$3,921,539.00
Fees Collected	=	($5,951.00)
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$35,849,047.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $25,094,332.90

2024-2025 Extended ADMw

2024-2025 ADMw 48,457.08 **2023-2024 ADMw** 49,039.01 **Extended ADMw** 49,039.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.07 by $25 then add $4500 to the result = $4,501.75
Then multiply $4,501.75 by the Extended ADMw 49039.0128 and then by the funding ratio 2.327339022995 = $513,786,564.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant $513,786,564.84 to the Transportation Grant $25,094,332.90 = $538,880,897.74

2024-2025 State School Fund Grant

Subtract the Local Revenue $108,886,092.00 from the Total Formula Revenue $538,880,897.74 = $429,994,805.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,477

Total Formula Revenue per Extended ADMw = $10,989

Charter Schools Rate(ORS 338.155) = $10,603

Payments

SSF Total Paid To Date $426,572,002

SSF Estimated Remaining Balance Due $3,422,803.67

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $867,546.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Marion County, North Santiam SD 29J - 2143

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,612,025.00
Common School Fund	=	$284,799.00
County School Fund	=	$28,247.00
State Managed Timber	=	$1,890.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$6,980.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$7,933,941.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.66**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,437,522.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($90,475.00)
Net Eligible Trans Expenditures	=	$1,347,047.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $942,932.90

2024-2025 Extended ADMw

2024-2025 ADMw 2,449.18 **2023-2024 ADMw** 2,411.62 **Extended ADMw** 2,449.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by $25 then add $4500 to the result = $4,433.50
Then multiply $4,433.50 by the Extended ADMw 2449.1839 and then by the funding ratio 2.327339022995 = $25,271,310.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant $25,271,310.29 to the Transportation Grant $942,932.90 = $26,214,243.19

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,933,941.00 from the Total Formula Revenue $26,214,243.19 = $18,280,302.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,318

Total Formula Revenue per Extended ADMw = $10,703

Charter Schools Rate(ORS 338.155) = $10,318

Payments

SSF Total Paid To Date	$18,292,288	SSF Estimated Remaining Balance Due	-$11,986.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$109,936.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Marion County, St Paul SD 45 - 2144

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,001,195.00
Common School Fund	=	$32,074.00
County School Fund	=	$2,734.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,036,003.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.38
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.80**

2024-2025 Transportation Grant

Salaries	=	$91,371.00
Payroll	=	$53,027.00
Purchased Services	=	$17,860.00
Supplies	=	$28,286.00
Other	=	$8,249.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$20,508.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($39,246.00)
Net Eligible Trans Expenditures	=	$180,055.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $126,038.50

2024-2025 Extended ADMw

2024-2025 ADMw 424.20 **2023-2024 ADMw** 411.59 **Extended ADMw** 424.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.8 by $25 then add $4500 to the result = $4,545.00
Then multiply $4,545.00 by the Extended ADMw 424.2008 and then by the funding ratio 2.327339022995 = $4,487,092.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,487,092.50 to the Transportation Grant $126,038.50 = $4,613,131.00

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,036,003.00 from the Total Formula Revenue $4,613,131.00 = $3,577,128.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,578

Total Formula Revenue per Extended ADMw = $10,875

Charter Schools Rate(ORS 338.155) = $10,578

Payments

SSF Total Paid To Date	$3,556,845	SSF Estimated Remaining Balance Due	$20,283.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($6,924.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Marion County, Mt Angel SD 91 - 2145

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,672,618.00
Common School Fund	=	$92,250.00
County School Fund	=	$7,589.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,772,457.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.67
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.09**

2024-2025 Transportation Grant

Salaries	=	$187,947.00
Payroll	=	$124,454.00
Purchased Services	=	$44,264.00
Supplies	=	$32,891.00
Other	=	$1,224.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$17,242.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($48,507.00)
Net Eligible Trans Expenditures	=	$359,515.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $251,660.50

2024-2025 Extended ADMw

2024-2025 ADMw 897.97 **2023-2024 ADMw** 876.86 **Extended ADMw** 897.97

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.09 by $25 then add $4500 to the result = $4,552.25
Then multiply $4,552.25 by the Extended ADMw 897.9726 and then by the funding ratio 2.327339022995 = $9,513,686.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,513,686.61 to the Transportation Grant $251,660.50 = $9,765,347.11

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,772,457.00 from the Total Formula Revenue $9,765,347.11 = $7,992,890.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,595

Total Formula Revenue per Extended ADMw = $10,875

Charter Schools Rate(ORS 338.155) = $10,595

Payments

SSF Total Paid To Date	$8,227,507	SSF Estimated Remaining Balance Due	-$234,617.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$31,481.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Marion County, Woodburn SD 103 - 2146

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,979,282.00
Common School Fund	=	$731,814.00
County School Fund	=	$61,507.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,772,603.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.30**

2024-2025 Transportation Grant

Salaries	=	$48,323.00
Payroll	=	$28,973.00
Purchased Services	=	$4,869,128.00
Supplies	=	$4,139.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$25,622.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($77,206.00)
Net Eligible Trans Expenditures	=	$4,898,979.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,429,285.30

2024-2025 Extended ADMw

2024-2025 ADMw 7,294.40 **2023-2024 ADMw** 7,210.63 **Extended ADMw** 7,294.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by $25 then add $4500 to the result = $4,492.50
Then multiply $4,492.50 by the Extended ADMw 7294.4019 and then by the funding ratio 2.327339022995 = $76,267,133.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant $76,267,133.76 to the Transportation Grant $3,429,285.30 = $79,696,419.06

2024-2025 State School Fund Grant

Subtract the Local Revenue $12,772,603.00 from the Total Formula Revenue $79,696,419.06 = $66,923,816.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,456

Total Formula Revenue per Extended ADMw = $10,926

Charter Schools Rate(ORS 338.155) = $10,456

Payments

SSF Total Paid To Date $68,065,121

SSF Estimated Remaining Balance Due -$1,141,305.37

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $142,711.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Morrow County, Morrow SD 1 - 2147

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,046,614.00
Common School Fund	=	$288,279.00
County School Fund	=	$331.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$347,887.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$14,683,111.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.06**

2024-2025 Transportation Grant

Salaries	=	$3,900.00
Payroll	=	$1,351.00
Purchased Services	=	$1,792,759.00
Supplies	=	$6,092.00
Other	=	$1,203.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$1,805,305.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $1,263,713.50

2024-2025 Extended ADMw

2024-2025 ADMw 2,979.74 **2023-2024 ADMw** 2,982.51 **Extended ADMw** 2,982.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by $25 then add $4500 to the result = $4,448.50
Then multiply $4,448.50 by the Extended ADMw 2982.5124 and then by the funding ratio 2.327339022995 = $30,878,450.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant $30,878,450.88 to the Transportation Grant $1,263,713.50 = $32,142,164.38

2024-2025 State School Fund Grant

Subtract the Local Revenue $14,683,111.00 from the Total Formula Revenue $32,142,164.38 = $17,459,053.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,353

Total Formula Revenue per Extended ADMw = $10,777

Charter Schools Rate(ORS 338.155) = $10,363

Payments

SSF Total Paid To Date	$17,788,423	SSF Estimated Remaining Balance Due	-$329,369.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Morrow County, Ione SD R2 - 3997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$885,501.00
Common School Fund	=	$15,901.00
County School Fund	=	$15,253.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$916,655.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.36
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.22**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$438,710.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($10,932.00)
Net Eligible Trans Expenditures	=	$427,778.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $385,000.20

2024-2025 Extended ADMw

2024-2025 ADMw 252.06 **2023-2024 ADMw** 261.13 **Extended ADMw** 261.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.22 by $25 then add $4500 to the result = $4,419.50
Then multiply $4,419.50 by the Extended ADMw 261.126 and then by the funding ratio 2.327339022995 = $2,685,857.12

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,685,857.12 to the Transportation Grant $385,000.20 = $3,070,857.32

2024-2025 State School Fund Grant

Subtract the Local Revenue $916,655.00 from the Total Formula Revenue $3,070,857.32 = $2,154,202.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,286

Total Formula Revenue per Extended ADMw = $11,760

Charter Schools Rate(ORS 338.155) = $10,655

Payments

SSF Total Paid To Date	$2,232,780	SSF Estimated Remaining Balance Due	-$78,577.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Multnomah County, Portland SD 1J - 2180

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$322,218,433.00
Common School Fund	=	$6,604,823.00
County School Fund	=	$5,880.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$328,829,136.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.14**

2024-2025 Transportation Grant

Salaries	=	$7,221,580.00
Payroll	=	$3,896,526.00
Purchased Services	=	$36,068,300.00
Supplies	=	$828,117.00
Other	=	$121,849.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$527,777.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$48,664,149.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $34,064,904.30

2024-2025 Extended ADMw

2024-2025 ADMw 52,392.35 **2023-2024 ADMw** 52,999.01 **Extended ADMw** 52,999.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.14 by $25 then add $4500 to the result = $4,503.50
Then multiply $4,503.50 by the Extended ADMw 52999.0142 and then by the funding ratio 2.327339022995 = $555,491,746.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant $555,491,746.03 to the Transportation Grant $34,064,904.30 = $589,556,650.33

2024-2025 State School Fund Grant

Subtract the Local Revenue $328,829,136.00 from the Total Formula Revenue $589,556,650.33 = $260,727,514.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,481 Total Formula Revenue per Extended ADMw = $11,124

Charter Schools Rate(ORS 338.155) = $10,603

Payments

SSF Total Paid To Date $267,270,113 SSF Estimated Remaining Balance Due -$6,542,598.53

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $2,222,230.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Multnomah County, Parkrose SD 3 - 2181

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$22,081,646.00
Common School Fund	=	$428,194.00
County School Fund	=	$288.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$22,510,128.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.23
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.35**

2024-2025 Transportation Grant

Salaries	=	$637,668.00
Payroll	=	$331,519.00
Purchased Services	=	$1,076,749.00
Supplies	=	$76,513.00
Other	=	$68,205.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$213,681.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($49,379.00)
Net Eligible Trans Expenditures	=	$2,354,956.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $1,648,469.20

2024-2025 Extended ADMw

2024-2025 ADMw 3,491.60 **2023-2024 ADMw** 3,550.56 **Extended ADMw** 3,550.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.35 by $25 then add $4500 to the result = $4,441.25
Then multiply $4,441.25 by the Extended ADMw 3550.5584 and then by the funding ratio 2.327339022995 = $36,699,617.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant $36,699,617.03 to the Transportation Grant $1,648,469.20 = $38,348,086.23

2024-2025 State School Fund Grant

Subtract the Local Revenue $22,510,128.00 from the Total Formula Revenue $38,348,086.23 = $15,837,958.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,336

Total Formula Revenue per Extended ADMw = $10,801

Charter Schools Rate(ORS 338.155) = $10,511

Payments

SSF Total Paid To Date $15,901,860

SSF Estimated Remaining Balance Due -$63,901.93

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $256,527.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Multnomah County, Reynolds SD 7 - 2182

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$33,631,532.00
Common School Fund	=	$1,450,960.00
County School Fund	=	$36,469.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$35,118,961.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.93**

2024-2025 Transportation Grant

Salaries	=	$4,443,999.00
Payroll	=	$2,854,356.00
Purchased Services	=	$486,093.00
Supplies	=	$783,677.00
Other	=	$253,385.00
Garage Depreciation	=	$99,107.00
Bus Depreciation	=	$779,350.00
Fees Collected	=	($331,269.00)
Non-Reimburseable	=	($71,208.00)
Net Eligible Trans Expenditures	=	$9,297,490.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,508,243.00

2024-2025 Extended ADMw

2024-2025 ADMw 13,041.17 **2023-2024 ADMw** 12,816.28 **Extended ADMw** 13,041.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.93 by $25 then add $4500 to the result = $4,476.75
Then multiply $4,476.75 by the Extended ADMw 13041.1669 and then by the funding ratio 2.327339022995 = $135,874,809.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant $135,874,809.06 to the Transportation Grant $6,508,243.00 = $142,383,052.06

2024-2025 State School Fund Grant

Subtract the Local Revenue $35,118,961.00 from the Total Formula Revenue $142,383,052.06 = $107,264,091.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,419

Total Formula Revenue per Extended ADMw = $10,918

Charter Schools Rate(ORS 338.155) = $10,419

Payments

SSF Total Paid To Date $108,465,494

SSF Estimated Remaining Balance Due -$1,201,402.95

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due ($174,204.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Multnomah County, Gresham-Barlow SD 10J - 2183

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$36,828,839.00
Common School Fund	=	$1,715,975.00
County School Fund	=	$350.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$38,545,164.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.68
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.90**

2024-2025 Transportation Grant

Salaries	=	$87,127.00
Payroll	=	$54,892.00
Purchased Services	=	$13,825,088.00
Supplies	=	$2,228.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	($15,308.00)
Non-Reimburseable	=	($87,813.00)
Net Eligible Trans Expenditures	=	$13,866,214.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $9,706,349.80

2024-2025 Extended ADMw

2024-2025 ADMw 14,014.24 **2023-2024 ADMw** 13,872.40 **Extended ADMw** 14,014.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by $25 then add $4500 to the result = $4,477.50
Then multiply $4,477.50 by the Extended ADMw 14014.2402 and then by the funding ratio 2.327339022995 = $146,037,638.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant $146,037,638.95 to the Transportation Grant $9,706,349.80 = $155,743,988.75

2024-2025 State School Fund Grant

Subtract the Local Revenue $38,545,164.00 from the Total Formula Revenue $155,743,988.75 = $117,198,824.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,421

Total Formula Revenue per Extended ADMw = $11,113

Charter Schools Rate(ORS 338.155) = $10,421

Payments

SSF Total Paid To Date $115,188,829

SSF Estimated Remaining Balance Due $2,009,995.64

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due ($215,211.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Multnomah County, Centennial SD 28J - 2185

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,493,519.00
Common School Fund	=	$810,091.00
County School Fund	=	$561.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,304,171.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.47
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.89**

2024-2025 Transportation Grant

Salaries	=	$1,605,184.00
Payroll	=	$967,263.00
Purchased Services	=	$892,659.00
Supplies	=	$229,183.00
Other	=	$1,081.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$419,274.00
Fees Collected	=	($170,691.00)
Non-Reimburseable	=	($69,226.00)
Net Eligible Trans Expenditures	=	$3,874,727.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =

the Transportation Grant $2,712,308.90

2024-2025 Extended ADMw

2024-2025 ADMw 6,935.31 **2023-2024 ADMw** 6,992.91 **Extended ADMw** 6,992.91

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.89 by $25 then add $4500 to the result = $4,522.25

Then multiply $4,522.25 by the Extended ADMw 6992.9077 and then by the funding ratio 2.327339022995 = $73,599,017.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant $73,599,017.18 to the Transportation Grant $2,712,308.90 = $76,311,326.08

2024-2025 State School Fund Grant

Subtract the Local Revenue $17,304,171.00 from the Total Formula Revenue $76,311,326.08 = $59,007,155.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,525

Total Formula Revenue per Extended ADMw = $10,913

Charter Schools Rate(ORS 338.155) = $10,612

Payments

SSF Total Paid To Date	$59,081,444	SSF Estimated Remaining Balance Due	-$74,288.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($592,699.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Multnomah County, Corbett SD 39 - 2186

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,083,835.00
Common School Fund	=	$77,560.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,161,395.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.41**

2024-2025 Transportation Grant

Salaries	=	$431,050.00
Payroll	=	$313,323.00
Purchased Services	=	$15,320.00
Supplies	=	$31,398.00
Other	=	$13,686.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$160,059.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($55,529.00)
Net Eligible Trans Expenditures	=	$909,307.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $636,514.90

2024-2025 Extended ADMw

2024-2025 ADMw 1,228.17 **2023-2024 ADMw** 1,226.35 **Extended ADMw** 1,228.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by $25 then add $4500 to the result = $4,464.75
Then multiply $4,464.75 by the Extended ADMw 1228.1693 and then by the funding ratio 2.327339022995 = $12,761,891.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,761,891.11 to the Transportation Grant $636,514.90 = $13,398,406.01

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,161,395.00 from the Total Formula Revenue $13,398,406.01 = $11,237,011.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,391

Total Formula Revenue per Extended ADMw = $10,909

Charter Schools Rate(ORS 338.155) = $10,391

Payments

SSF Total Paid To Date	$11,304,743	SSF Estimated Remaining Balance Due	-$67,731.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($20,890.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Multnomah County, David Douglas SD 40 - 2187

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,494,537.00
Common School Fund	=	$1,316,085.00
County School Fund	=	$890.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,811,512.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.63**

2024-2025 Transportation Grant

Salaries	=	$2,810,381.00
Payroll	=	$1,862,204.00
Purchased Services	=	$183,765.00
Supplies	=	$364,554.00
Other	=	$133,740.00
Garage Depreciation	=	$22,419.00
Bus Depreciation	=	$590,629.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($32,376.00)
Net Eligible Trans Expenditures	=	$5,935,316.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,154,721.20

2024-2025 Extended ADMw

2024-2025 ADMw 11,446.91 **2023-2024 ADMw** 11,256.63 **Extended ADMw** 11,446.91

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.63 by $25 then add $4500 to the result = $4,515.75
Then multiply $4,515.75 by the Extended ADMw 11446.9089 and then by the funding ratio 2.327339022995 = $120,303,363.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant $120,303,363.19 to the Transportation Grant $4,154,721.20 = $124,458,084.39

2024-2025 State School Fund Grant

Subtract the Local Revenue $21,811,512.00 from the Total Formula Revenue $124,458,084.39 = $102,646,572.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,510

Total Formula Revenue per Extended ADMw = $10,873

Charter Schools Rate(ORS 338.155) = $10,510

Payments

SSF Total Paid To Date $102,491,556

SSF Estimated Remaining Balance Due $155,016.63

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due ($217,182.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Multnomah County, Riverdale SD 51J - 2188

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,155,349.00
Common School Fund	=	$72,366.00
County School Fund	=	$51.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,227,766.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.85
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**6.27**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$390,463.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($28,919.00)
Net Eligible Trans Expenditures	=	$361,544.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $253,080.80

2024-2025 Extended ADMw

2024-2025 ADMw 608.30 **2023-2024 ADMw** 615.26 **Extended ADMw** 615.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.27 by $25 then add $4500 to the result = $4,656.75
Then multiply $4,656.75 by the Extended ADMw 615.2561 and then by the funding ratio 2.327339022995 = $6,668,044.71

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,668,044.71 to the Transportation Grant $253,080.80 = $6,921,125.51

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,227,766.00 from the Total Formula Revenue $6,921,125.51 = $3,693,359.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,838

Total Formula Revenue per Extended ADMw = $11,249

Charter Schools Rate(ORS 338.155) = $10,962

Payments

SSF Total Paid To Date	$3,643,100	SSF Estimated Remaining Balance Due	$50,259.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$13,712.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Polk County, Dallas SD 2 - 2190

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,824,884.00
Common School Fund	=	$468,422.00
County School Fund	=	$54,737.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,348,043.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2024-2025 Transportation Grant

Salaries	=	$44,703.00
Payroll	=	$20,959.00
Purchased Services	=	$2,525,420.00
Supplies	=	$619.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($67,208.00)
Net Eligible Trans Expenditures	=	$2,524,493.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,767,145.10

2024-2025 Extended ADMw

2024-2025 ADMw 3,444.89 **2023-2024 ADMw** 3,526.14 **Extended ADMw** 3,526.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 3526.1419 and then by the funding ratio 2.327339022995 = $36,757,037.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant $36,757,037.32 to the Transportation Grant $1,767,145.10 = $38,524,182.42

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,348,043.00 from the Total Formula Revenue $38,524,182.42 = $28,176,139.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,424

Total Formula Revenue per Extended ADMw = $10,925

Charter Schools Rate(ORS 338.155) = $10,670

Payments

SSF Total Paid To Date	$28,460,489	SSF Estimated Remaining Balance Due	-$284,349.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$328,863.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Polk County, Central SD 13J - 2191

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,308,104.00
Common School Fund	=	$476,696.00
County School Fund	=	$510.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,785,310.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.03**

2024-2025 Transportation Grant

Salaries	=	$948,754.00
Payroll	=	$584,121.00
Purchased Services	=	$214,842.00
Supplies	=	$207,691.00
Other	=	$114,849.00
Garage Depreciation	=	$3,747.00
Bus Depreciation	=	$198,399.00
Fees Collected	=	($47,062.00)
Non-Reimburseable	=	($46,642.00)
Net Eligible Trans Expenditures	=	$2,178,699.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,525,089.30

2024-2025 Extended ADMw

2024-2025 ADMw 3,731.89 **2023-2024 ADMw** 3,797.38 **Extended ADMw** 3,797.38

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by $25 then add $4500 to the result = $4,474.25
Then multiply $4,474.25 by the Extended ADMw 3797.3794 and then by the funding ratio 2.327339022995 = $39,542,478.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant $39,542,478.61 to the Transportation Grant $1,525,089.30 = $41,067,567.91

2024-2025 State School Fund Grant

Subtract the Local Revenue $8,785,310.00 from the Total Formula Revenue $41,067,567.91 = $32,282,257.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,413 Total Formula Revenue per Extended ADMw = $10,815

Charter Schools Rate(ORS 338.155) = $10,596

Payments

SSF Total Paid To Date	$32,539,498	SSF Estimated Remaining Balance Due	-$257,239.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$146,495.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Polk County, Perrydale SD 21 - 2192

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$615,261.00
Common School Fund	=	$44,486.00
County School Fund	=	$48.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$659,795.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.58**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$157,706.00
Supplies	=	$78.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($14,197.00)
Net Eligible Trans Expenditures	=	$143,587.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $100,510.90

2024-2025 Extended ADMw

2024-2025 ADMw 453.64 **2023-2024 ADMw** 458.59 **Extended ADMw** 458.59

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.58 by $25 then add $4500 to the result = $4,485.50
Then multiply $4,485.50 by the Extended ADMw 458.585 and then by the funding ratio 2.327339022995 = $4,787,296.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,787,296.85 to the Transportation Grant $100,510.90 = $4,887,807.75

2024-2025 State School Fund Grant

Subtract the Local Revenue $659,795.00 from the Total Formula Revenue $4,887,807.75 = $4,228,012.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,439

Total Formula Revenue per Extended ADMw = $10,658

Charter Schools Rate(ORS 338.155) = $10,553

Payments

SSF Total Paid To Date	$4,213,717	SSF Estimated Remaining Balance Due	$14,295.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Polk County, Falls City SD 57 - 2193

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$473,001.00
Common School Fund	=	$27,445.00
County School Fund	=	$30.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$500,476.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.03
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.55**

2024-2025 Transportation Grant

Salaries	=	$427,526.00
Payroll	=	$221,377.00
Purchased Services	=	$25,553.00
Supplies	=	$50,821.00
Other	=	$3,452.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$81,581.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($38,967.00)
Net Eligible Trans Expenditures	=	$771,343.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $694,208.70

2024-2025 Extended ADMw

2024-2025 ADMw 329.29 **2023-2024 ADMw** 336.40 **Extended ADMw** 336.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.55 by $25 then add $4500 to the result = $4,336.25
Then multiply $4,336.25 by the Extended ADMw 336.4023 and then by the funding ratio 2.327339022995 = $3,394,946.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,394,946.39 to the Transportation Grant $694,208.70 = $4,089,155.09

2024-2025 State School Fund Grant

Subtract the Local Revenue $500,476.00 from the Total Formula Revenue $4,089,155.09 = $3,588,679.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,092

Total Formula Revenue per Extended ADMw = $12,156

Charter Schools Rate(ORS 338.155) = $10,310

Payments

SSF Total Paid To Date	$3,499,433	SSF Estimated Remaining Balance Due	$89,246.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$63,542.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Sherman County, Sherman County SD - 2195

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,706,758.00
Common School Fund	=	$32,449.00
County School Fund	=	$32,413.00
State Managed Timber	=	$0.00
ESD Equalization	=	$146,704.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,918,324.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.79**

2024-2025 Transportation Grant

Salaries	=	$6,121.00
Payroll	=	$2,965.00
Purchased Services	=	$865,198.00
Supplies	=	$571.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($73,064.00)
Net Eligible Trans Expenditures	=	$801,791.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $721,611.90

2024-2025 Extended ADMw

2024-2025 ADMw 421.48 **2023-2024 ADMw** 429.69 **Extended ADMw** 429.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by $25 then add $4500 to the result = $4,455.25
Then multiply $4,455.25 by the Extended ADMw 429.6911 and then by the funding ratio 2.327339022995 = $4,455,414.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,455,414.24 to the Transportation Grant $721,611.90 = $5,177,026.14

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,918,324.00 from the Total Formula Revenue $5,177,026.14 = $1,258,702.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,369

Total Formula Revenue per Extended ADMw = $12,048

Charter Schools Rate(ORS 338.155) = $10,571

Payments

SSF Total Paid To Date	$684,036	SSF Estimated Remaining Balance Due	$574,665.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Tillamook County, Tillamook SD 9 - 2197

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,608,442.00
Common School Fund	=	$271,257.00
County School Fund	=	$0.00
State Managed Timber	=	$5,303,305.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$16,183,004.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.92
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.66**

2024-2025 Transportation Grant

Salaries	=	$758,092.00
Payroll	=	$627,303.00
Purchased Services	=	$73,685.00
Supplies	=	$189,592.00
Other	=	$68,931.00
Garage Depreciation	=	$3,364.00
Bus Depreciation	=	$293,135.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($125,999.00)
Net Eligible Trans Expenditures	=	$1,888,103.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =

the Transportation Grant $1,321,672.10

2024-2025 Extended ADMw

2024-2025 ADMw 2,396.15 **2023-2024 ADMw** 2,457.65 **Extended ADMw** 2,457.65

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.66 by $25 then add $4500 to the result = $4,408.50

Then multiply $4,408.50 by the Extended ADMw 2457.653 and then by the funding ratio 2.327339022995 = $25,215,701.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant $25,215,701.85 to the Transportation Grant $1,321,672.10 = $26,537,373.95

2024-2025 State School Fund Grant

Subtract the Local Revenue $16,183,004.00 from the Total Formula Revenue $26,537,373.95 = $10,354,369.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,260

Total Formula Revenue per Extended ADMw = $10,798

Charter Schools Rate(ORS 338.155) = $10,523

Payments

SSF Total Paid To Date	$10,517,320	SSF Estimated Remaining Balance Due	-$162,949.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($122.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,825,341.00
Common School Fund	=	$91,466.00
County School Fund	=	$808,523.00
State Managed Timber	=	$2,601,327.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($4,918,601.55)
Sum of Local Revenue	=	**$10,408,055.45**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.60**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,282,397.00
Supplies	=	$3,707.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($114,054.00)
Net Eligible Trans Expenditures	=	$1,172,050.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $820,435.00

2024-2025 Extended ADMw

2024-2025 ADMw 907.39 **2023-2024 ADMw** 890.19 **Extended ADMw** 907.39

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by $25 then add $4500 to the result = $4,540.00
Then multiply $4,540.00 by the Extended ADMw 907.3928 and then by the funding ratio 2.327339022995 = $9,587,620.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,587,620.45 to the Transportation Grant $820,435.00 = $10,408,055.45

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,408,055.45 from the Total Formula Revenue $10,408,055.45 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,566

Total Formula Revenue per Extended ADMw = $11,470

Charter Schools Rate(ORS 338.155) = $10,566

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$19,895.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Tillamook County, Nestucca Valley SD 101J - 2199

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,619,793.00
Common School Fund	=	$67,913.00
County School Fund	=	$490,444.00
State Managed Timber	=	$1,496,663.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($1,815,897.32)
Sum of Local Revenue	=	**$7,858,915.68**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2024-2025 Transportation Grant

Salaries	=	$256,143.00
Payroll	=	$192,434.00
Purchased Services	=	$67,184.00
Supplies	=	$82,081.00
Other	=	$4,131.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$90,530.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($80,059.00)
Net Eligible Trans Expenditures	=	$612,444.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $428,710.80

2024-2025 Extended ADMw

2024-2025 ADMw 672.47 **2023-2024 ADMw** 712.79 **Extended ADMw** 712.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 712.7875 and then by the funding ratio 2.327339022995 = $7,430,204.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,430,204.88 to the Transportation Grant $428,710.80 = $7,858,915.68

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,858,915.68 from the Total Formula Revenue $7,858,915.68 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,424

Total Formula Revenue per Extended ADMw = $11,026

Charter Schools Rate(ORS 338.155) = $11,049

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Umatilla County, Helix SD 1 - 2201

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$737,209.00
Common School Fund	=	$24,313.00
County School Fund	=	$6,361.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$767,883.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.09**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$424,126.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($59,904.00)
Net Eligible Trans Expenditures	=	$364,222.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $291,377.60

2024-2025 Extended ADMw

2024-2025 ADMw 332.69 **2023-2024 ADMw** 331.58 **Extended ADMw** 332.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.09 by $25 then add $4500 to the result = $4,502.25

Then multiply $4,502.25 by the Extended ADMw 332.69 and then by the funding ratio 2.327339022995 = $3,486,013.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,486,013.02 to the Transportation Grant $291,377.60 = $3,777,390.62

2024-2025 State School Fund Grant

Subtract the Local Revenue $767,883.00 from the Total Formula Revenue $3,777,390.62 = $3,009,507.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,478

Total Formula Revenue per Extended ADMw = $11,354

Charter Schools Rate(ORS 338.155) = $10,478

Payments

SSF Total Paid To Date	$2,978,562	SSF Estimated Remaining Balance Due	$30,945.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Umatilla County, Pilot Rock SD 2 - 2202

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$800,873.00
Common School Fund	=	$38,745.00
County School Fund	=	$12,715.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$852,333.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.14**

2024-2025 Transportation Grant

Salaries	=	$79,985.00
Payroll	=	$43,746.00
Purchased Services	=	$22,987.00
Supplies	=	$20,029.00
Other	=	$55,242.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$73,146.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($60,942.00)
Net Eligible Trans Expenditures	=	$234,193.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $163,935.10

2024-2025 Extended ADMw

2024-2025 ADMw 456.57 **2023-2024 ADMw** 462.06 **Extended ADMw** 462.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.14 by $25 then add $4500 to the result = $4,421.50
Then multiply $4,421.50 by the Extended ADMw 462.0588 and then by the funding ratio 2.327339022995 = $4,754,737.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,754,737.30 to the Transportation Grant $163,935.10 = $4,918,672.40

2024-2025 State School Fund Grant

Subtract the Local Revenue $852,333.00 from the Total Formula Revenue $4,918,672.40 = $4,066,339.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,290

Total Formula Revenue per Extended ADMw = $10,645

Charter Schools Rate(ORS 338.155) = $10,414

Payments

SSF Total Paid To Date	$4,178,966	SSF Estimated Remaining Balance Due	-$112,627.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Umatilla County, Echo SD 5 - 2203

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$682,555.00
Common School Fund	=	$40,836.00
County School Fund	=	$13,217.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$736,608.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.80
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.22**

2024-2025 Transportation Grant

Salaries	=	$86,725.00
Payroll	=	$53,215.00
Purchased Services	=	$64,441.00
Supplies	=	$31,005.00
Other	=	$14,144.00
Garage Depreciation	=	$3,168.00
Bus Depreciation	=	$44,543.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($52,866.00)
Net Eligible Trans Expenditures	=	$244,375.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $171,062.50

2024-2025 Extended ADMw

2024-2025 ADMw 446.40 **2023-2024 ADMw** 450.67 **Extended ADMw** 450.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.22 by $25 then add $4500 to the result = $4,555.50
Then multiply $4,555.50 by the Extended ADMw 450.665 and then by the funding ratio 2.327339022995 = $4,778,037.27

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,778,037.27 to the Transportation Grant $171,062.50 = $4,949,099.77

2024-2025 State School Fund Grant

Subtract the Local Revenue $736,608.00 from the Total Formula Revenue $4,949,099.77 = $4,212,491.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,602

Total Formula Revenue per Extended ADMw = $10,982

Charter Schools Rate(ORS 338.155) = $10,704

Payments

SSF Total Paid To Date	$4,244,243	SSF Estimated Remaining Balance Due	-$31,751.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Umatilla County, Umatilla SD 6R - 2204

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,062,254.00
Common School Fund	=	$181,032.00
County School Fund	=	$58,942.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,302,228.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.85
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.73**

2024-2025 Transportation Grant

Salaries	=	$9,286.00
Payroll	=	$2,643.00
Purchased Services	=	$1,501,317.00
Supplies	=	$250.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($94,936.00)
Net Eligible Trans Expenditures	=	$1,418,560.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $992,992.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,918.35 **2023-2024 ADMw** 1,828.24 **Extended ADMw** 1,918.35

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.73 by $25 then add $4500 to the result = $4,406.75

Then multiply $4,406.75 by the Extended ADMw 1918.3493 and then by the funding ratio 2.327339022995 = $19,674,592.80

2024-2025 Total Formula Revenue

Add the General Purpose Grant $19,674,592.80 to the Transportation Grant $992,992.00 = $20,667,584.80

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,302,228.00 from the Total Formula Revenue $20,667,584.80 = $15,365,356.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,256

Total Formula Revenue per Extended ADMw = $10,774

Charter Schools Rate(ORS 338.155) = $10,256

Payments

SSF Total Paid To Date	$15,425,769	SSF Estimated Remaining Balance Due	-$60,412.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$46,989.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,940,861.00
Common School Fund	=	$203,245.00
County School Fund	=	$67,740.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,211,846.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.03**

2024-2025 Transportation Grant

Salaries	=	$426,036.00
Payroll	=	$259,449.00
Purchased Services	=	$71,890.00
Supplies	=	$93,285.00
Other	=	$62,422.00
Garage Depreciation	=	$71,969.00
Bus Depreciation	=	$136,242.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($91,287.00)
Net Eligible Trans Expenditures	=	$1,030,006.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $721,004.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,983.38 **2023-2024 ADMw** 1,953.73 **Extended ADMw** 1,983.38

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.03 by $25 then add $4500 to the result = $4,449.25
Then multiply $4,449.25 by the Extended ADMw 1983.3802 and then by the funding ratio 2.327339022995 = $20,537,729.71

2024-2025 Total Formula Revenue

Add the General Purpose Grant $20,537,729.71 to the Transportation Grant $721,004.20 = $21,258,733.91

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,211,846.00 from the Total Formula Revenue $21,258,733.91 = $17,046,887.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,355

Total Formula Revenue per Extended ADMw = $10,718

Charter Schools Rate(ORS 338.155) = $10,355

Payments

SSF Total Paid To Date $17,039,619

SSF Estimated Remaining Balance Due $7,269.27

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Umatilla County, Hermiston SD 8 - 2206

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,142,623.00
Common School Fund	=	$700,503.00
County School Fund	=	$229,289.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$14,072,415.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.40**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$3,696,293.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$3,152.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($7,407.00)
Net Eligible Trans Expenditures	=	$3,692,038.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,584,426.60

2024-2025 Extended ADMw

2024-2025 ADMw 6,653.77 **2023-2024 ADMw** 6,666.48 **Extended ADMw** 6,666.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by $25 then add $4500 to the result = $4,440.00
Then multiply $4,440.00 by the Extended ADMw 6666.4796 and then by the funding ratio 2.327339022995 = $68,887,302.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant $68,887,302.05 to the Transportation Grant $2,584,426.60 = $71,471,728.65

2024-2025 State School Fund Grant

Subtract the Local Revenue $14,072,415.00 from the Total Formula Revenue $71,471,728.65 = $57,399,313.65

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,333

Total Formula Revenue per Extended ADMw = $10,721

Charter Schools Rate(ORS 338.155) = $10,353

Payments

SSF Total Paid To Date	$58,003,180	SSF Estimated Remaining Balance Due	-$603,866.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$2,781.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Umatilla County, Pendleton SD 16 - 2207

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,646,713.00
Common School Fund	=	$382,972.00
County School Fund	=	$126,169.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,155,854.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.04**

2024-2025 Transportation Grant

Salaries	=	$41,040.00
Payroll	=	$27,218.00
Purchased Services	=	$3,111,526.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($277,365.00)
Net Eligible Trans Expenditures	=	$2,902,419.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $2,031,693.30

2024-2025 Extended ADMw

2024-2025 ADMw 3,427.29 **2023-2024 ADMw** 3,443.45 **Extended ADMw** 3,443.45

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.04 by $25 then add $4500 to the result = $4,526.00
Then multiply $4,526.00 by the Extended ADMw 3443.4491 and then by the funding ratio 2.327339022995 = $36,271,696.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant $36,271,696.50 to the Transportation Grant $2,031,693.30 = $38,303,389.80

2024-2025 State School Fund Grant

Subtract the Local Revenue $8,155,854.00 from the Total Formula Revenue $38,303,389.80 = $30,147,535.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,534

Total Formula Revenue per Extended ADMw = $11,124

Charter Schools Rate(ORS 338.155) = $10,583

Payments

SSF Total Paid To Date	$30,541,818	SSF Estimated Remaining Balance Due	-$394,281.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Umatilla County, Athena-Weston SD 29RJ - 2208

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,719,801.00
Common School Fund	=	$70,992.00
County School Fund	=	$23,911.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,814,704.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.77**

2024-2025 Transportation Grant

Salaries	=	$182,138.00
Payroll	=	$128,788.00
Purchased Services	=	$149,492.00
Supplies	=	$73,005.00
Other	=	$4,950.00
Garage Depreciation	=	$6,415.00
Bus Depreciation	=	$130,390.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($95,206.00)
Net Eligible Trans Expenditures	=	$579,972.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $405,980.40

2024-2025 Extended ADMw

2024-2025 ADMw 650.52 **2023-2024 ADMw** 706.41 **Extended ADMw** 706.41

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by $25 then add $4500 to the result = $4,519.25
Then multiply $4,519.25 by the Extended ADMw 706.4062 and then by the funding ratio 2.327339022995 = $7,429,858.12

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,429,858.12 to the Transportation Grant $405,980.40 = $7,835,838.52

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,814,704.00 from the Total Formula Revenue $7,835,838.52 = $6,021,134.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,518

Total Formula Revenue per Extended ADMw = $11,093

Charter Schools Rate(ORS 338.155) = $11,421

Payments

SSF Total Paid To Date	$6,026,280	SSF Estimated Remaining Balance Due	-$5,145.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($49,154.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Umatilla County, Stanfield SD 61 - 2209

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,917,528.00
Common School Fund	=	$67,734.00
County School Fund	=	$22,596.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$6,889.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,014,747.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.49**

2024-2025 Transportation Grant

Salaries	=	$167,203.00
Payroll	=	$83,487.00
Purchased Services	=	$2,831.00
Supplies	=	$23,214.00
Other	=	$890.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$67,818.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($60,192.00)
Net Eligible Trans Expenditures	=	$285,251.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $199,675.70

2024-2025 Extended ADMw

2024-2025 ADMw 694.42 **2023-2024 ADMw** 702.33 **Extended ADMw** 702.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.49 by $25 then add $4500 to the result = $4,412.75
Then multiply $4,412.75 by the Extended ADMw 702.3313 and then by the funding ratio 2.327339022995 = $7,212,918.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,212,918.06 to the Transportation Grant $199,675.70 = $7,412,593.76

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,014,747.00 from the Total Formula Revenue $7,412,593.76 = $5,397,846.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,270

Total Formula Revenue per Extended ADMw = $10,554

Charter Schools Rate(ORS 338.155) = $10,387

Payments

SSF Total Paid To Date	$5,592,753	SSF Estimated Remaining Balance Due	-$194,906.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($22,876.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Umatilla County, Ukiah SD 80R - 2210

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$120,694.00
Common School Fund	=	$3,745.00
County School Fund	=	$1,025.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$125,464.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.50
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.08**

2024-2025 Transportation Grant

Salaries	=	$14,035.00
Payroll	=	$4,109.00
Purchased Services	=	$11,891.00
Supplies	=	$1,538.00
Other	=	$1,020.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$16,249.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($13,543.00)
Net Eligible Trans Expenditures	=	$35,299.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $24,709.30

2024-2025 Extended ADMw

2024-2025 ADMw 110.74 **2023-2024 ADMw** 108.89 **Extended ADMw** 110.74

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.08 by $25 then add $4500 to the result = $4,423.00
Then multiply $4,423.00 by the Extended ADMw 110.7382 and then by the funding ratio 2.327339022995 = $1,139,919.15

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,139,919.15 to the Transportation Grant $24,709.30 = $1,164,628.45

2024-2025 State School Fund Grant

Subtract the Local Revenue $125,464.00 from the Total Formula Revenue $1,164,628.45 = $1,039,164.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,294

Total Formula Revenue per Extended ADMw = $10,517

Charter Schools Rate(ORS 338.155) = $10,294

Payments

SSF Total Paid To Date	$1,103,190	SSF Estimated Remaining Balance Due	-$64,025.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Union County, La Grande SD 1 - 2212

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,929,084.00
Common School Fund	=	$290,515.00
County School Fund	=	$93,877.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,313,476.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.63**

2024-2025 Transportation Grant

Salaries	=	$13,189.00
Payroll	=	$2,605.00
Purchased Services	=	$1,016,308.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$1,032,102.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $722,471.40

2024-2025 Extended ADMw

2024-2025 ADMw 2,401.35 **2023-2024 ADMw** 2,409.50 **Extended ADMw** 2,409.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.63 by $25 then add $4500 to the result = $4,459.25
Then multiply $4,459.25 by the Extended ADMw 2409.4962 and then by the funding ratio 2.327339022995 = $25,006,201.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant $25,006,201.03 to the Transportation Grant $722,471.40 = $25,728,672.43

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,313,476.00 from the Total Formula Revenue $25,728,672.43 = $18,415,196.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,378

Total Formula Revenue per Extended ADMw = $10,678

Charter Schools Rate(ORS 338.155) = $10,413

Payments

SSF Total Paid To Date	$18,798,440	SSF Estimated Remaining Balance Due	-$383,244.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$3,450.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Union County, Union SD 5 - 2213

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,314,795.00
Common School Fund	=	$52,835.00
County School Fund	=	$21,077.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,388,707.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.40
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.82**

2024-2025 Transportation Grant

Salaries	=	$638.00
Payroll	=	$232.00
Purchased Services	=	$370,250.00
Supplies	=	$3,803.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($63,671.00)
Net Eligible Trans Expenditures	=	$311,252.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $217,876.40

2024-2025 Extended ADMw

2024-2025 ADMw 492.93 **2023-2024 ADMw** 503.06 **Extended ADMw** 503.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.82 by $25 then add $4500 to the result = $4,520.50
Then multiply $4,520.50 by the Extended ADMw 503.0614 and then by the funding ratio 2.327339022995 = $5,292,576.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,292,576.21 to the Transportation Grant $217,876.40 = $5,510,452.61

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,388,707.00 from the Total Formula Revenue $5,510,452.61 = $4,121,745.61

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,521

Total Formula Revenue per Extended ADMw = $10,954

Charter Schools Rate(ORS 338.155) = $10,737

Payments

SSF Total Paid To Date	$4,080,292	SSF Estimated Remaining Balance Due	$41,453.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Union County, North Powder SD 8J - 2214

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$562,788.00
Common School Fund	=	$35,797.00
County School Fund	=	$7,821.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$606,406.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.48**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$431,252.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($46,852.00)
Net Eligible Trans Expenditures	=	$384,400.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $269,080.00

2024-2025 Extended ADMw

2024-2025 ADMw 425.71 **2023-2024 ADMw** 428.40 **Extended ADMw** 428.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by $25 then add $4500 to the result = $4,512.00
Then multiply $4,512.00 by the Extended ADMw 428.4011 and then by the funding ratio 2.327339022995 = $4,498,620.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,498,620.10 to the Transportation Grant $269,080.00 = $4,767,700.10

2024-2025 State School Fund Grant

Subtract the Local Revenue $606,406.00 from the Total Formula Revenue $4,767,700.10 = $4,161,294.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,501

Total Formula Revenue per Extended ADMw = $11,129

Charter Schools Rate(ORS 338.155) = $10,567

Payments

SSF Total Paid To Date	$4,098,920	SSF Estimated Remaining Balance Due	$62,374.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Union County, Imbler SD 11 - 2215

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$707,174.00
Common School Fund	=	$43,098.00
County School Fund	=	$16,656.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$766,928.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.24**

2024-2025 Transportation Grant

Salaries	=	$120,890.00
Payroll	=	$69,968.00
Purchased Services	=	$83,081.00
Supplies	=	$39,573.00
Other	=	$0.00
Garage Depreciation	=	$13,220.00
Bus Depreciation	=	$90,640.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($44,791.00)
Net Eligible Trans Expenditures	=	$372,581.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $260,806.70

2024-2025 Extended ADMw

2024-2025 ADMw 476.26 **2023-2024 ADMw** 473.17 **Extended ADMw** 476.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.24 by $25 then add $4500 to the result = $4,581.00
Then multiply $4,581.00 by the Extended ADMw 476.255 and then by the funding ratio 2.327339022995 = $5,077,611.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,077,611.76 to the Transportation Grant $260,806.70 = $5,338,418.46

2024-2025 State School Fund Grant

Subtract the Local Revenue $766,928.00 from the Total Formula Revenue $5,338,418.46 = $4,571,490.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,662

Total Formula Revenue per Extended ADMw = $11,209

Charter Schools Rate(ORS 338.155) = $10,662

Payments

SSF Total Paid To Date	$4,565,207	SSF Estimated Remaining Balance Due	$6,283.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Union County, Cove SD 15 - 2216

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$904,304.00
Common School Fund	=	$41,904.00
County School Fund	=	$13,086.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$959,294.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.84**

2024-2025 Transportation Grant

Salaries	=	$122,323.00
Payroll	=	$72,355.00
Purchased Services	=	$69,889.00
Supplies	=	$7,967.00
Other	=	$32,295.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$69,007.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($53,859.00)
Net Eligible Trans Expenditures	=	$319,977.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $223,983.90

2024-2025 Extended ADMw

2024-2025 ADMw 460.87 **2023-2024 ADMw** 473.58 **Extended ADMw** 473.58

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by $25 then add $4500 to the result = $4,454.00
Then multiply $4,454.00 by the Extended ADMw 473.5816 and then by the funding ratio 2.327339022995 = $4,909,131.71

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,909,131.71 to the Transportation Grant $223,983.90 = $5,133,115.61

2024-2025 State School Fund Grant

Subtract the Local Revenue $959,294.00 from the Total Formula Revenue $5,133,115.61 = $4,173,821.61

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,366

Total Formula Revenue per Extended ADMw = $10,839

Charter Schools Rate(ORS 338.155) = $10,652

Payments

SSF Total Paid To Date	$4,275,163	SSF Estimated Remaining Balance Due	-$101,341.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Union County, Elgin SD 23 - 2217

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,056,059.00
Common School Fund	=	$56,201.00
County School Fund	=	$17,431.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,129,691.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.94**

2024-2025 Transportation Grant

Salaries	=	$91,797.00
Payroll	=	$45,947.00
Purchased Services	=	$14,462.00
Supplies	=	$36,403.00
Other	=	$59.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$90,475.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($86,065.00)
Net Eligible Trans Expenditures	=	$193,078.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $135,154.60

2024-2025 Extended ADMw

2024-2025 ADMw 500.43 **2023-2024 ADMw** 542.00 **Extended ADMw** 542.00

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.94 by $25 then add $4500 to the result = $4,451.50
Then multiply $4,451.50 by the Extended ADMw 541.9966 and then by the funding ratio 2.327339022995 = $5,615,165.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,615,165.89 to the Transportation Grant $135,154.60 = $5,750,320.49

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,129,691.00 from the Total Formula Revenue $5,750,320.49 = $4,620,629.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,360

Total Formula Revenue per Extended ADMw = $10,610

Charter Schools Rate(ORS 338.155) = $11,221

Payments

SSF Total Paid To Date	$4,598,318	SSF Estimated Remaining Balance Due	$22,311.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Wallowa County, Joseph SD 6 - 2219

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$655,055.00
Common School Fund	=	$37,824.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$701,738.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,394,617.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.85
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.27**

2024-2025 Transportation Grant

Salaries	=	$192,680.00
Payroll	=	$137,163.00
Purchased Services	=	$11,487.00
Supplies	=	$60,492.00
Other	=	$22,423.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$52,253.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($83,779.00)
Net Eligible Trans Expenditures	=	$392,719.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $274,903.30

2024-2025 Extended ADMw

2024-2025 ADMw 472.72 **2023-2024 ADMw** 480.43 **Extended ADMw** 480.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.27 by $25 then add $4500 to the result = $4,581.75
Then multiply $4,581.75 by the Extended ADMw 480.4325 and then by the funding ratio 2.327339022995 = $5,122,988.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,122,988.94 to the Transportation Grant $274,903.30 = $5,397,892.24

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,394,617.00 from the Total Formula Revenue $5,397,892.24 = $4,003,275.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,663

Total Formula Revenue per Extended ADMw = $11,235

Charter Schools Rate(ORS 338.155) = $10,837

Payments

SSF Total Paid To Date	$4,021,891	SSF Estimated Remaining Balance Due	-$18,615.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Wallowa County, Wallowa SD 12 - 2220

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$286,433.00
Common School Fund	=	$27,574.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$507,093.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$821,100.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.10**

2024-2025 Transportation Grant

Salaries	=	$23,717.00
Payroll	=	$9,340.00
Purchased Services	=	$211,304.00
Supplies	=	$39,899.00
Other	=	$15,592.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$56,854.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($47,487.00)
Net Eligible Trans Expenditures	=	$309,219.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $216,453.30

2024-2025 Extended ADMw

2024-2025 ADMw 342.85 **2023-2024 ADMw** 344.57 **Extended ADMw** 344.57

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by $25 then add $4500 to the result = $4,472.50
Then multiply $4,472.50 by the Extended ADMw 344.5728 and then by the funding ratio 2.327339022995 = $3,586,666.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,586,666.47 to the Transportation Grant $216,453.30 = $3,803,119.77

2024-2025 State School Fund Grant

Subtract the Local Revenue $821,100.00 from the Total Formula Revenue $3,803,119.77 = $2,982,019.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,409

Total Formula Revenue per Extended ADMw = $11,037

Charter Schools Rate(ORS 338.155) = $10,461

Payments

SSF Total Paid To Date	$2,979,715	SSF Estimated Remaining Balance Due	$2,304.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$7,423.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Wallowa County, Enterprise SD 21 - 2221

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$596,441.00
Common School Fund	=	$58,880.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$832,379.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,487,700.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.16**

2024-2025 Transportation Grant

Salaries	=	$44,647.00
Payroll	=	$37,814.00
Purchased Services	=	$201,297.00
Supplies	=	$82,505.00
Other	=	$51,737.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$78,926.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($137,091.00)
Net Eligible Trans Expenditures	=	$359,835.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $251,884.50

2024-2025 Extended ADMw

2024-2025 ADMw 565.48 **2023-2024 ADMw** 569.87 **Extended ADMw** 569.87

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.16 by $25 then add $4500 to the result = $4,554.00
Then multiply $4,554.00 by the Extended ADMw 569.8713 and then by the funding ratio 2.327339022995 = $6,039,896.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,039,896.04 to the Transportation Grant $251,884.50 = $6,291,780.54

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,487,700.00 from the Total Formula Revenue $6,291,780.54 = $4,804,080.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,599

Total Formula Revenue per Extended ADMw = $11,041

Charter Schools Rate(ORS 338.155) = $10,681

Payments

SSF Total Paid To Date	$4,959,014	SSF Estimated Remaining Balance Due	-$154,933.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$57,818.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Wallowa County, Troy SD 54 - 2222

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,097.00
Common School Fund	=	$280.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$42,432.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$52,809.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	38.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**25.42**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$6,886.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$6,686.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$13,572.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $12,214.80

2024-2025 Extended ADMw

2024-2025 ADMw 27.64 **2023-2024 ADMw** 27.86 **Extended ADMw** 27.86

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 25.42 by $25 then add $4500 to the result = $5,135.50
Then multiply $5,135.50 by the Extended ADMw 27.86 and then by the funding ratio 2.327339022995 = $332,984.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant $332,984.10 to the Transportation Grant $12,214.80 = $345,198.90

2024-2025 State School Fund Grant

Subtract the Local Revenue $52,809.00 from the Total Formula Revenue $345,198.90 = $292,389.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,952

Total Formula Revenue per Extended ADMw = $12,390

Charter Schools Rate(ORS 338.155) = $12,047

Payments

SSF Total Paid To Date	$301,123	SSF Estimated Remaining Balance Due	-$8,732.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Wasco County, South Wasco County SD 1 - 2225

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,624,384.00
Common School Fund	=	$28,303.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,652,687.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.69**

2024-2025 Transportation Grant

Salaries	=	$218,426.00
Payroll	=	$164,366.00
Purchased Services	=	$118,435.00
Supplies	=	$55,990.00
Other	=	$26,932.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$50,742.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($47,798.00)
Net Eligible Trans Expenditures	=	$587,093.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $469,674.40

2024-2025 Extended ADMw

2024-2025 ADMw 385.51 **2023-2024 ADMw** 380.59 **Extended ADMw** 385.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.69 by $25 then add $4500 to the result = $4,517.25
Then multiply $4,517.25 by the Extended ADMw 385.5107 and then by the funding ratio 2.327339022995 = $4,052,940.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,052,940.37 to the Transportation Grant $469,674.40 = $4,522,614.77

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,652,687.00 from the Total Formula Revenue $4,522,614.77 = $1,869,927.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,513

Total Formula Revenue per Extended ADMw = $11,731

Charter Schools Rate(ORS 338.155) = $10,513

Payments

SSF Total Paid To Date	$2,285,499	SSF Estimated Remaining Balance Due	-$415,570.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Wasco County, North Wasco County SD 21 - 4131

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,716,733.00
Common School Fund	=	$382,857.00
County School Fund	=	$84,752.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,184,342.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.55**

2024-2025 Transportation Grant

Salaries	=	$882,199.00
Payroll	=	$657,551.00
Purchased Services	=	$48,699.00
Supplies	=	$199,650.00
Other	=	$87,430.00
Garage Depreciation	=	$778.00
Bus Depreciation	=	$275,261.00
Fees Collected	=	($115,805.00)
Non-Reimburseable	=	($166,917.00)
Net Eligible Trans Expenditures	=	$1,868,846.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,308,192.20

2024-2025 Extended ADMw

2024-2025 ADMw 3,523.52 **2023-2024 ADMw** 3,500.72 **Extended ADMw** 3,523.52

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.55 by $25 then add $4500 to the result = $4,461.25
Then multiply $4,461.25 by the Extended ADMw 3523.5241 and then by the funding ratio 2.327339022995 = $36,584,191.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant $36,584,191.25 to the Transportation Grant $1,308,192.20 = $37,892,383.45

2024-2025 State School Fund Grant

Subtract the Local Revenue $12,184,342.00 from the Total Formula Revenue $37,892,383.45 = $25,708,041.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,383

Total Formula Revenue per Extended ADMw = $10,754

Charter Schools Rate(ORS 338.155) = $10,383

Payments

SSF Total Paid To Date	$24,817,530	SSF Estimated Remaining Balance Due	$890,511.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($5,121.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Wasco County, Dufur SD 29 - 2229

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,288,716.00
Common School Fund	=	$46,764.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,335,480.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.56
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.98**

2024-2025 Transportation Grant

Salaries	=	$258,243.00
Payroll	=	$164,906.00
Purchased Services	=	$101,389.00
Supplies	=	$6,574.00
Other	=	$21,595.00
Garage Depreciation	=	$14,364.00
Bus Depreciation	=	$73,311.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($15,995.00)
Net Eligible Trans Expenditures	=	$624,387.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $499,509.60

2024-2025 Extended ADMw

2024-2025 ADMw 475.71 **2023-2024 ADMw** 462.98 **Extended ADMw** 475.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.98 by $25 then add $4500 to the result = $4,574.50
Then multiply $4,574.50 by the Extended ADMw 475.705 and then by the funding ratio 2.327339022995 = $5,064,551.59

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,064,551.59 to the Transportation Grant $499,509.60 = $5,564,061.19

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,335,480.00 from the Total Formula Revenue $5,564,061.19 = $4,228,581.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,646

Total Formula Revenue per Extended ADMw = $11,696

Charter Schools Rate(ORS 338.155) = $10,646

Payments

SSF Total Paid To Date	$4,060,887	SSF Estimated Remaining Balance Due	$167,694.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Washington County, Hillsboro SD 1J - 2239

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$100,869,366.00
Common School Fund	=	$2,756,618.00
County School Fund	=	$629,171.00
State Managed Timber	=	$626,743.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$104,881,898.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.53**

2024-2025 Transportation Grant

Salaries	=	$11,034,729.00
Payroll	=	$6,622,394.00
Purchased Services	=	$236,709.00
Supplies	=	$1,527,305.00
Other	=	$432,904.00
Garage Depreciation	=	$491,072.00
Bus Depreciation	=	$1,721,485.00
Fees Collected	=	($42,112.00)
Non-Reimburseable	=	($438,002.00)
Net Eligible Trans Expenditures	=	$21,586,484.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $15,110,538.80

2024-2025 Extended ADMw

2024-2025 ADMw 23,105.25 **2023-2024 ADMw** 23,094.20 **Extended ADMw** 23,105.25

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.53 by $25 then add $4500 to the result = $4,513.25
Then multiply $4,513.25 by the Extended ADMw 23105.2482 and then by the funding ratio 2.327339022995 = $242,694,358.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant $242,694,358.10 to the Transportation Grant $15,110,538.80 = $257,804,896.90

2024-2025 State School Fund Grant

Subtract the Local Revenue $104,881,898.00 from the Total Formula Revenue $257,804,896.90 = $152,922,998.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,504

Total Formula Revenue per Extended ADMw = $11,158

Charter Schools Rate(ORS 338.155) = $10,504

Payments

SSF Total Paid To Date $150,710,161

SSF Estimated Remaining Balance Due $2,212,837.58

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due ($381,088.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Washington County, Banks SD 13 - 2240

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,887,379.00
Common School Fund	=	$152,766.00
County School Fund	=	$31,151.00
State Managed Timber	=	$873,037.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,944,333.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.50**

2024-2025 Transportation Grant

Salaries	=	$16,916.00
Payroll	=	$6,675.00
Purchased Services	=	$895,452.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$919,043.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $643,330.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,228.58 **2023-2024 ADMw** 1,239.14 **Extended ADMw** 1,239.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.5 by $25 then add $4500 to the result = $4,512.50
Then multiply $4,512.50 by the Extended ADMw 1239.1407 and then by the funding ratio 2.327339022995 = $13,013,601.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant $13,013,601.03 to the Transportation Grant $643,330.10 = $13,656,931.13

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,944,333.00 from the Total Formula Revenue $13,656,931.13 = $8,712,598.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,502

Total Formula Revenue per Extended ADMw = $11,021

Charter Schools Rate(ORS 338.155) = $10,592

Payments

SSF Total Paid To Date	$8,797,455	SSF Estimated Remaining Balance Due	-$84,857.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($87,929.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Washington County, Forest Grove SD 15 - 2241

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,326,146.00
Common School Fund	=	$822,487.00
County School Fund	=	$168,274.00
State Managed Timber	=	$768,736.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$19,085,643.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.21**

2024-2025 Transportation Grant

Salaries	=	$312,953.00
Payroll	=	$175,170.00
Purchased Services	=	$4,006,624.00
Supplies	=	$21,803.00
Other	=	$0.00
Garage Depreciation	=	$47,019.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($125,669.00)
Net Eligible Trans Expenditures	=	$4,437,900.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,106,530.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,179.02 **2023-2024 ADMw** 7,248.31 **Extended ADMw** 7,248.31

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.21 by $25 then add $4500 to the result = $4,505.25

Then multiply $4,505.25 by the Extended ADMw 7248.3075 and then by the funding ratio 2.327339022995 = $76,000,273.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant $76,000,273.69 to the Transportation Grant $3,106,530.00 = $79,106,803.69

2024-2025 State School Fund Grant

Subtract the Local Revenue $19,085,643.00 from the Total Formula Revenue $79,106,803.69 = $60,021,160.69

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,485

Total Formula Revenue per Extended ADMw = $10,914

Charter Schools Rate(ORS 338.155) = $10,586

Payments

SSF Total Paid To Date $60,513,981

SSF Estimated Remaining Balance Due -$492,820.42

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due ($334,499.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Washington County, Tigard-Tualatin SD 23J - 2242

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$68,590,109.00
Common School Fund	=	$1,676,714.00
County School Fund	=	$328,496.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$70,595,319.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.15
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.57**

2024-2025 Transportation Grant

Salaries	=	$1,230,994.00
Payroll	=	$1,125,887.00
Purchased Services	=	$6,730,290.00
Supplies	=	$206,752.00
Other	=	$68,393.00
Garage Depreciation	=	$23,243.00
Bus Depreciation	=	$213,837.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($155,852.00)
Net Eligible Trans Expenditures	=	$9,443,544.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,610,480.80

2024-2025 Extended ADMw

2024-2025 ADMw 13,443.87 **2023-2024 ADMw** 13,626.77 **Extended ADMw** 13,626.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by $25 then add $4500 to the result = $4,539.25
Then multiply $4,539.25 by the Extended ADMw 13626.7715 and then by the funding ratio 2.327339022995 = $143,958,305.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant $143,958,305.91 to the Transportation Grant $6,610,480.80 = $150,568,786.71

2024-2025 State School Fund Grant

Subtract the Local Revenue $70,595,319.00 from the Total Formula Revenue $150,568,786.71 = $79,973,467.71

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,564

Total Formula Revenue per Extended ADMw = $11,049

Charter Schools Rate(ORS 338.155) = $10,708

Payments

SSF Total Paid To Date $80,908,570

SSF Estimated Remaining Balance Due -$935,102.63

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $1,159,138.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Washington County, Beaverton SD 48J - 2243

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$174,363,036.00
Common School Fund	=	$5,625,727.00
County School Fund	=	$1,112,812.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$181,101,575.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.07**

2024-2025 Transportation Grant

Salaries	=	$14,878,756.00
Payroll	=	$11,190,003.00
Purchased Services	=	$436,556.00
Supplies	=	$2,455,796.00
Other	=	$220,836.00
Garage Depreciation	=	$184,515.00
Bus Depreciation	=	$5,592,437.00
Fees Collected	=	($132,608.00)
Non-Reimburseable	=	($795,021.00)
Net Eligible Trans Expenditures	=	$34,031,270.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $23,821,889.00

2024-2025 Extended ADMw

2024-2025 ADMw 45,797.94 **2023-2024 ADMw** 45,901.12 **Extended ADMw** 45,901.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.07 by $25 then add $4500 to the result = $4,551.75
Then multiply $4,551.75 by the Extended ADMw 45901.1211 and then by the funding ratio 2.327339022995 = $486,251,938.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant $486,251,938.10 to the Transportation Grant $23,821,889.00 = $510,073,827.10

2024-2025 State School Fund Grant

Subtract the Local Revenue $181,101,575.00 from the Total Formula Revenue $510,073,827.10 = $328,972,252.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,593

Total Formula Revenue per Extended ADMw = $11,112

Charter Schools Rate(ORS 338.155) = $10,617

Payments

SSF Total Paid To Date $331,656,231

SSF Estimated Remaining Balance Due -$2,683,978.56

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due ($402,007.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Washington County, Sherwood SD 88J - 2244

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$22,388,056.00
Common School Fund	=	$0.00
County School Fund	=	$134,672.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$22,522,728.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.83**

2024-2025 Transportation Grant

Salaries	=	$1,258,143.00
Payroll	=	$930,560.00
Purchased Services	=	$154,988.00
Supplies	=	$296,175.00
Other	=	$138,390.00
Garage Depreciation	=	$23,886.00
Bus Depreciation	=	$325,891.00
Fees Collected	=	($127,455.00)
Non-Reimburseable	=	($90,139.00)
Net Eligible Trans Expenditures	=	$2,910,439.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,037,307.30

2024-2025 Extended ADMw

2024-2025 ADMw 5,430.54 **2023-2024 ADMw** 5,480.39 **Extended ADMw** 5,480.39

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by $25 then add $4500 to the result = $4,545.75
Then multiply $4,545.75 by the Extended ADMw 5480.3927 and then by the funding ratio 2.327339022995 = $57,979,822.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant $57,979,822.04 to the Transportation Grant $2,037,307.30 = $60,017,129.34

2024-2025 State School Fund Grant

Subtract the Local Revenue $22,522,728.00 from the Total Formula Revenue $60,017,129.34 = $37,494,401.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,580

Total Formula Revenue per Extended ADMw = $10,951

Charter Schools Rate(ORS 338.155) = $10,677

Payments

SSF Total Paid To Date	$36,986,088	SSF Estimated Remaining Balance Due	$508,313.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$324,997.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Washington County, Gaston SD 511J - 2245

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,650,689.00
Common School Fund	=	$70,157.00
County School Fund	=	$13,964.00
State Managed Timber	=	$998,518.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$2,733,328.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.25**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$406,818.00
Supplies	=	$29,693.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($43,076.00)
Net Eligible Trans Expenditures	=	$393,435.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $275,404.50

2024-2025 Extended ADMw

2024-2025 ADMw 634.24 **2023-2024 ADMw** 647.27 **Extended ADMw** 647.27

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.25 by $25 then add $4500 to the result = $4,443.75
Then multiply $4,443.75 by the Extended ADMw 647.2662 and then by the funding ratio 2.327339022995 = $6,694,100.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,694,100.04 to the Transportation Grant $275,404.50 = $6,969,504.54

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,733,328.00 from the Total Formula Revenue $6,969,504.54 = $4,236,176.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,342

Total Formula Revenue per Extended ADMw = $10,768

Charter Schools Rate(ORS 338.155) = $10,555

Payments

SSF Total Paid To Date	$4,347,925	SSF Estimated Remaining Balance Due	-$111,748.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$82,776.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Wheeler County, Spray SD 1 - 2247

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$218,657.00
Common School Fund	=	$4,798.00
County School Fund	=	$7,059.00
State Managed Timber	=	$0.00
ESD Equalization	=	$50,246.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$280,760.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.15**

2024-2025 Transportation Grant

Salaries	=	$126,076.00
Payroll	=	$86,138.00
Purchased Services	=	$54,058.00
Supplies	=	$68,022.00
Other	=	$18,231.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$60,812.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($100,815.00)
Net Eligible Trans Expenditures	=	$312,522.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $281,269.80

2024-2025 Extended ADMw

2024-2025 ADMw 141.17 **2023-2024 ADMw** 147.17 **Extended ADMw** 0.00

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by $25 then add $4500 to the result = $4,496.25
Then multiply $4,496.25 by the Extended ADMw 147.17 and then by the funding ratio 2.327339022995 = $1,540,030.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,540,030.75 to the Transportation Grant $281,269.80 = $1,821,300.55

2024-2025 State School Fund Grant

Subtract the Local Revenue $280,760.00 from the Total Formula Revenue $1,821,300.55 = $1,540,540.55

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,464

Total Formula Revenue per Extended ADMw = $12,375

Charter Schools Rate(ORS 338.155) = $10,909

Payments

SSF Total Paid To Date	$1,522,234	SSF Estimated Remaining Balance Due	$18,306.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Wheeler County, Fossil SD 21J - 2248

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$307,006.00
Common School Fund	=	$9,520.00
County School Fund	=	$9,376.00
State Managed Timber	=	$0.00
ESD Equalization	=	$917,249.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,243,151.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.41**

2024-2025 Transportation Grant

Salaries	=	$67,138.00
Payroll	=	$40,644.00
Purchased Services	=	$31,407.00
Supplies	=	$26,978.00
Other	=	$12,517.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$44,405.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($51,361.00)
Net Eligible Trans Expenditures	=	$171,728.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $120,209.60

2024-2025 Extended ADMw

2024-2025 ADMw 2,694.42 **2023-2024 ADMw** 2,129.98 **Extended ADMw** 2,694.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by $25 then add $4500 to the result = $4,489.75

Then multiply $4,489.75 by the Extended ADMw 2694.42 and then by the funding ratio 2.327339022995 = $28,154,453.65

2024-2025 Total Formula Revenue

Add the General Purpose Grant $28,154,453.65 to the Transportation Grant $120,209.60 = $28,274,663.25

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,243,151.00 from the Total Formula Revenue $28,274,663.25 = $27,031,512.25

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,449

Total Formula Revenue per Extended ADMw = $10,494

Charter Schools Rate(ORS 338.155) = $10,449

Payments

SSF Total Paid To Date	$26,850,632	SSF Estimated Remaining Balance Due	$180,880.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Wheeler County, Mitchell SD 55 - 2249

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$264,355.00
Common School Fund	=	$3,148.00
County School Fund	=	$6,031.00
State Managed Timber	=	$0.00
ESD Equalization	=	$629,629.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$903,163.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.86
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.72**

2024-2025 Transportation Grant

Salaries	=	$128,842.00
Payroll	=	$95,814.00
Purchased Services	=	$42,214.00
Supplies	=	$73,567.00
Other	=	$9,578.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$53,656.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($96,770.00)
Net Eligible Trans Expenditures	=	$306,901.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =

the Transportation Grant $214,830.70

2024-2025 Extended ADMw

2024-2025 ADMw 2,118.46 **2023-2024 ADMw** 1,624.59 **Extended ADMw** 2,118.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.72 by $25 then add $4500 to the result = $4,357.00
Then multiply $4,357.00 by the Extended ADMw 2118.4573 and then by the funding ratio 2.327339022995 = $21,481,614.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant $21,481,614.87 to the Transportation Grant $214,830.70 = $21,696,445.57

2024-2025 State School Fund Grant

Subtract the Local Revenue $903,163.00 from the Total Formula Revenue $21,696,445.57 = $20,793,282.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,140

Total Formula Revenue per Extended ADMw = $10,242

Charter Schools Rate(ORS 338.155) = $10,140

Payments

SSF Total Paid To Date $18,169,685

SSF Estimated Remaining Balance Due $2,623,597.61

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due $0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Yamhill County, Yamhill Carlton SD 1 - 2251

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,508,012.00
Common School Fund	=	$161,386.00
County School Fund	=	$1,828.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,671,226.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.53**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$863,393.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	($9,540.00)
Non-Reimburseable	=	($74,201.00)
Net Eligible Trans Expenditures	=	$779,652.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $545,756.40

2024-2025 Extended ADMw

2024-2025 ADMw 1,211.01 **2023-2024 ADMw** 1,249.61 **Extended ADMw** 1,249.61

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.53 by $25 then add $4500 to the result = $4,411.75
Then multiply $4,411.75 by the Extended ADMw 1249.6139 and then by the funding ratio 2.327339022995 = $12,830,583.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,830,583.08 to the Transportation Grant $545,756.40 = $13,376,339.48

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,671,226.00 from the Total Formula Revenue $13,376,339.48 = $8,705,113.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,268

Total Formula Revenue per Extended ADMw = $10,704

Charter Schools Rate(ORS 338.155) = $10,595

Payments

SSF Total Paid To Date	$8,757,367	SSF Estimated Remaining Balance Due	-$52,253.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($7,720.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Yamhill County, Amity SD 4J - 2252

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,383,088.00
Common School Fund	=	$110,922.00
County School Fund	=	$1,255.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,495,265.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.40**

2024-2025 Transportation Grant

Salaries	=	$29,911.00
Payroll	=	$15,165.00
Purchased Services	=	$622,291.00
Supplies	=	$59,513.00
Other	=	$6,351.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$21,970.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($36,886.00)
Net Eligible Trans Expenditures	=	$718,315.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $502,820.50

2024-2025 Extended ADMw

2024-2025 ADMw 927.21 **2023-2024 ADMw** 939.79 **Extended ADMw** 939.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by $25 then add $4500 to the result = $4,465.00
Then multiply $4,465.00 by the Extended ADMw 939.7921 and then by the funding ratio 2.327339022995 = $9,765,914.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,765,914.21 to the Transportation Grant $502,820.50 = $10,268,734.71

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,495,265.00 from the Total Formula Revenue $10,268,734.71 = $7,773,469.71

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,392

Total Formula Revenue per Extended ADMw = $10,927

Charter Schools Rate(ORS 338.155) = $10,533

Payments

SSF Total Paid To Date	$7,840,665	SSF Estimated Remaining Balance Due	-$67,195.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$46,095.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Yamhill County, Dayton SD 8 - 2253

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,310,200.00
Common School Fund	=	$123,421.00
County School Fund	=	$1,428.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,435,049.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.85**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$778,131.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$778,131.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $544,691.70

2024-2025 Extended ADMw

2024-2025 ADMw 1,039.10 **2023-2024 ADMw** 1,084.11 **Extended ADMw** 1,084.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by $25 then add $4500 to the result = $4,478.75
Then multiply $4,478.75 by the Extended ADMw 1084.1081 and then by the funding ratio 2.327339022995 = $11,300,276.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant $11,300,276.29 to the Transportation Grant $544,691.70 = $11,844,967.99

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,435,049.00 from the Total Formula Revenue $11,844,967.99 = $8,409,918.99

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,424

Total Formula Revenue per Extended ADMw = $10,926

Charter Schools Rate(ORS 338.155) = $10,875

Payments

SSF Total Paid To Date	$8,502,196	SSF Estimated Remaining Balance Due	-$92,276.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Yamhill County, Newberg SD 29J - 2254

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$21,633,605.00
Common School Fund	=	$604,494.00
County School Fund	=	$7,586.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$22,245,685.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.56**

2024-2025 Transportation Grant

Salaries	=	$12,228.00
Payroll	=	$11,786.00
Purchased Services	=	$5,368,974.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($78,935.00)
Net Eligible Trans Expenditures	=	$5,314,053.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,719,837.10

2024-2025 Extended ADMw

2024-2025 ADMw 4,706.81 **2023-2024 ADMw** 4,751.99 **Extended ADMw** 4,751.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.56 by $25 then add $4500 to the result = $4,539.00
Then multiply $4,539.00 by the Extended ADMw 4751.9882 and then by the funding ratio 2.327339022995 = $50,199,014.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant $50,199,014.10 to the Transportation Grant $3,719,837.10 = $53,918,851.20

2024-2025 State School Fund Grant

Subtract the Local Revenue $22,245,685.00 from the Total Formula Revenue $53,918,851.20 = $31,673,166.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,564

Total Formula Revenue per Extended ADMw = $11,347

Charter Schools Rate(ORS 338.155) = $10,665

Payments

SSF Total Paid To Date	$31,368,307	SSF Estimated Remaining Balance Due	$304,859.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($324,377.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Yamhill County, Willamina SD 30J - 2255

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,713,877.00
Common School Fund	=	$127,826.00
County School Fund	=	$1,446.00
State Managed Timber	=	$1.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,843,150.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.96
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.62**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$699,031.00
Supplies	=	$16,142.00
Other	=	$12,108.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$12,246.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($10,537.00)
Net Eligible Trans Expenditures	=	$728,990.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $510,293.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,008.93 **2023-2024 ADMw** 1,039.23 **Extended ADMw** 1,039.23

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.62 by $25 then add $4500 to the result = $4,459.50
Then multiply $4,459.50 by the Extended ADMw 1039.2274 and then by the funding ratio 2.327339022995 = $10,785,900.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant $10,785,900.47 to the Transportation Grant $510,293.00 = $11,296,193.47

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,843,150.00 from the Total Formula Revenue $11,296,193.47 = $8,453,043.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,379 Total Formula Revenue per Extended ADMw = $10,870

Charter Schools Rate(ORS 338.155) = $10,690

Payments

SSF Total Paid To Date	$8,172,083	SSF Estimated Remaining Balance Due	$280,959.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	($65,537.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Yamhill County, McMinnville SD 40 - 2256

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$18,273,583.00
Common School Fund	=	$951,997.00
County School Fund	=	$10,780.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$19,236,360.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.01**

2024-2025 Transportation Grant

Salaries	=	$77,813.00
Payroll	=	$52,342.00
Purchased Services	=	$5,115,045.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($159,772.00)
Net Eligible Trans Expenditures	=	$5,085,428.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $3,559,799.60

2024-2025 Extended ADMw

2024-2025 ADMw 7,450.14 **2023-2024 ADMw** 7,674.42 **Extended ADMw** 7,674.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.01 by $25 then add $4500 to the result = $4,525.25
Then multiply $4,525.25 by the Extended ADMw 7674.4247 and then by the funding ratio 2.327339022995 = $80,825,436.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant $80,825,436.32 to the Transportation Grant $3,559,799.60 = $84,385,235.92

2024-2025 State School Fund Grant

Subtract the Local Revenue $19,236,360.00 from the Total Formula Revenue $84,385,235.92 = $65,148,875.92

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,532

Total Formula Revenue per Extended ADMw = $10,996

Charter Schools Rate(ORS 338.155) = $10,849

Payments

SSF Total Paid To Date	$65,502,809	SSF Estimated Remaining Balance Due	-$353,933.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$123,653.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 4/7/2026

Yamhill County, Sheridan SD 48J - 2257

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,074,510.00
Common School Fund	=	$132,698.00
County School Fund	=	$1,448.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,208,656.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.80
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.78**

2024-2025 Transportation Grant

Salaries	=	$25,429.00
Payroll	=	$7,327.00
Purchased Services	=	$645,067.00
Supplies	=	$2,903.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($37,487.00)
Net Eligible Trans Expenditures	=	$643,239.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $450,267.30

2024-2025 Extended ADMw

2024-2025 ADMw 1,369.92 **2023-2024 ADMw** 1,246.69 **Extended ADMw** 1,369.92

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by $25 then add $4500 to the result = $4,455.50
Then multiply $4,455.50 by the Extended ADMw 1369.9183 and then by the funding ratio 2.327339022995 = $14,205,311.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant $14,205,311.67 to the Transportation Grant $450,267.30 = $14,655,578.97

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,208,656.00 from the Total Formula Revenue $14,655,578.97 = $12,446,922.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,369 Total Formula Revenue per Extended ADMw = $10,698

Charter Schools Rate(ORS 338.155) = $10,369

Payments

SSF Total Paid To Date	$12,561,904	SSF Estimated Remaining Balance Due	-$114,981.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$7,211.00