Date: 3/5/2025

To: District Business Managers

Re: 2024-25 State School Fund Estimates

	2023-24	2024-25	2023-25 Biennium	
	$4,998,000,000	**$5,202,000,000**	**$10,200,000,000**	

Oregon Revised Statute		
	Budget Appropriation for school districts & ESDs:	**$5,202,000,000**
	Less Reserve Account:	($20,000,000)
327.008(14),(15)	Less TAG, Speech Pathology, and Oregon Virtual School District:	($1,050,000)
327.023(1),(3),(4)	Less Long Term Care and State Schools:	($14,500,000)
327.008(12)	English Language Learner Improvement Funds:	($6,250,000)
327.008(11)(b)(A)	Less Educator advancement fund(EAF)	($3,260,418)
327.008(18)	Less Small High School Grant	($2,500,000)
327.008(3)	Less Charter School Closure Funds	($300,000)
327.339	Less Local Option Equalization Grant:	($3,500,000)
327.008(7),(8),(16)	Less Office of School Facilities:	($7,500,000)
327.008(9)	Skilled Nursing Facilities (pediatric nursing):	($1,062,224)
327.008(19)	Oregon Youth Challenge Program	($1,675,000)
327.008(17)	Menstrual Hygiene HB 3294	($2,741,550)
Transfers/Deductions		($64,339,192)
State Revenue for Formula		**$5,137,660,808**
District Local Revenue:		$2,467,451,711
ESD Local Revenue:		$169,863,092
Local Rev. for Formula (District + ESD)		**$2,637,314,803**
Total Revenue For Formula		**$7,774,975,611**
District Share at 95.50%		$7,425,101,708
ESD Share at 4.50%		$349,873,902
Other Transfers/Deductions:	327.008(10) Less High Cost Disability Grants:	($55,000,000)
327.008(11)(b)(B)	Less share of EAF	($9,102,000)
Districts		($64,102,000)
327.008(13)	Less ESD testing contract:	($484,000)
327.008(11)(b)(C)	Less share of EAF	($9,102,000)
ESDs		($9,586,000)
Formula Revenue for Distribution		
School Districts		**$7,360,999,708**
ESDs		**$340,287,902**

Sources for 2024-25 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Actual
Other Local Revenues:	Estimated
Teacher Experience:	2023-24
11% Cap Waiver Basis:	2022-23
Poverty Basis:	December 2024
School District Funding Ratio:	2.33952483
Estimated Transportation Grant:	$328,321,529.50
Estimated ADMr:	536,937
Estimated ADMw:	667,893
District Accrual per ADMw:	$620
ESD Accrual per ADMw:	$22
YCEP/JDEP amount per ADMw:	$10,528

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Baker County, Baker SD 5J - 1894

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,326,327.00
Common School Fund	=	$242,421.30
County School Fund	=	$13,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$119,280.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,701,528.30**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.06**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,750,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,225,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 5,995.70 **2023-2024 ADMw** 5,650.66 **Extended ADMw** 5,995.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by $25 then add $4500 to the result = $4,526.50
Then multiply $4,526.50 by the Extended ADMw 5995.6973 and then by the funding ratio 2.339524830147 = $63,493,589.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant $63,493,589.88 to the Transportation Grant $1,225,000.00 = $64,718,589.88

2024-2025 State School Fund Grant

Subtract the Local Revenue $6,701,528.30 from the Total Formula Revenue $64,718,589.88 = $58,017,061.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,590

Total Formula Revenue per Extended ADMw = $10,794

Charter Schools Rate(ORS 338.155) = $10,590

Payments

SSF Total Paid To Date	$40,594,846
SSF Estimated Remaining Balance Due	$17,422,215.58
Small HS Grant Total Paid To Date	
Small HS Grant Estimated Remaining Balance Due	$0.00
High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Baker County, Huntington SD 16J - 1895

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$750,000.00
Common School Fund	=	$10,945.72
County School Fund	=	$0.00
State Managed Timber	=	$10,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$770,945.72**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.81**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$260,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $234,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 189.15 **2023-2024 ADMw** 191.24 **Extended ADMw** 191.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.81 by $25 then add $4500 to the result = $4,595.25
Then multiply $4,595.25 by the Extended ADMw 191.235 and then by the funding ratio 2.339524830147 = $2,055,910.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,055,910.40 to the Transportation Grant $234,000.00 = $2,289,910.40

2024-2025 State School Fund Grant

Subtract the Local Revenue $770,945.72 from the Total Formula Revenue $2,289,910.40 = $1,518,964.68

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,751

Total Formula Revenue per Extended ADMw = $11,974

Charter Schools Rate(ORS 338.155) = $10,869

Payments

SSF Total Paid To Date	$1,170,993	SSF Estimated Remaining Balance Due	$347,971.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Baker County, Burnt River SD 30J - 1896

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$375,000.00
Common School Fund	=	$4,892.88
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,220.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$381,112.88**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.55**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$453,500.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $408,150.00

2024-2025 Extended ADMw

2024-2025 ADMw 139.96 **2023-2024 ADMw** 130.04 **Extended ADMw** 139.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.55 by $25 then add $4500 to the result = $4,361.25
Then multiply $4,361.25 by the Extended ADMw 139.9621 and then by the funding ratio 2.339524830147 = $1,428,068.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,428,068.67 to the Transportation Grant $408,150.00 = $1,836,218.67

2024-2025 State School Fund Grant

Subtract the Local Revenue $381,112.88 from the Total Formula Revenue $1,836,218.67 = $1,455,105.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,203

Total Formula Revenue per Extended ADMw = $13,119

Charter Schools Rate(ORS 338.155) = $10,203

Payments

SSF Total Paid To Date	$1,101,199	SSF Estimated Remaining Balance Due	$353,906.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Baker County, Pine Eagle SD 61 - 1897

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,304,000.00
Common School Fund	=	$28,034.36
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,332,034.36**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.25**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$454,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $363,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 359.63 **2023-2024 ADMw** 366.53 **Extended ADMw** 366.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by $25 then add $4500 to the result = $4,493.75
Then multiply $4,493.75 by the Extended ADMw 366.5349 and then by the funding ratio 2.339524830147 = $3,853,469.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,853,469.26 to the Transportation Grant $363,200.00 = $4,216,669.26

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,332,034.36 from the Total Formula Revenue $4,216,669.26 = $2,884,634.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,513

Total Formula Revenue per Extended ADMw = $11,504

Charter Schools Rate(ORS 338.155) = $10,715

Payments

SSF Total Paid To Date	$2,114,958	SSF Estimated Remaining Balance Due	$769,676.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Benton County, Monroe SD 1J - 1898

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,665,205.00
Common School Fund	=	$83,738.94
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,763,943.94**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.51**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$709,437.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $567,549.60

2024-2025 Extended ADMw

2024-2025 ADMw 501.96 **2023-2024 ADMw** 539.16 **Extended ADMw** 539.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.51 by $25 then add $4500 to the result = $4,387.25
Then multiply $4,387.25 by the Extended ADMw 539.1633 and then by the funding ratio 2.339524830147 = $5,534,015.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,534,015.41 to the Transportation Grant $567,549.60 = $6,101,565.01

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,763,943.94 from the Total Formula Revenue $6,101,565.01 = $4,337,621.07

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,264

Total Formula Revenue per Extended ADMw = $11,317

Charter Schools Rate(ORS 338.155) = $11,025

Payments

SSF Total Paid To Date	$3,439,071	SSF Estimated Remaining Balance Due	$898,550.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Benton County, Alsea SD 7J - 1899

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$530,000.00
Common School Fund	=	$40,052.82
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$570,052.82**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.14**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,000,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $900,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 369.43 **2023-2024 ADMw** 420.28 **Extended ADMw** 420.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.14 by $25 then add $4500 to the result = $4,371.50
Then multiply $4,371.50 by the Extended ADMw 420.2828 and then by the funding ratio 2.339524830147 = $4,298,330.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,298,330.04 to the Transportation Grant $900,000.00 = $5,198,330.04

2024-2025 State School Fund Grant

Subtract the Local Revenue $570,052.82 from the Total Formula Revenue $5,198,330.04 = $4,628,277.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,227

Total Formula Revenue per Extended ADMw = $12,369

Charter Schools Rate(ORS 338.155) = $11,635

Payments

SSF Total Paid To Date	$3,571,344	SSF Estimated Remaining Balance Due	$1,056,933.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Benton County, Philomath SD 17J - 1900

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,830,000.00
Common School Fund	=	$354,175.98
County School Fund	=	$30,000.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,264,175.98**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.88**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$900,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $630,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,919.54 **2023-2024 ADMw** 1,974.82 **Extended ADMw** 1,974.82

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by $25 then add $4500 to the result = $4,522.00
Then multiply $4,522.00 by the Extended ADMw 1974.8157 and then by the funding ratio 2.339524830147 = $20,892,229.51

2024-2025 Total Formula Revenue

Add the General Purpose Grant $20,892,229.51 to the Transportation Grant $630,000.00 = $21,522,229.51

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,264,175.98 from the Total Formula Revenue $21,522,229.51 = $16,258,053.53

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,579

Total Formula Revenue per Extended ADMw = $10,898

Charter Schools Rate(ORS 338.155) = $10,884

Payments

SSF Total Paid To Date	$12,519,742	SSF Estimated Remaining Balance Due	$3,738,311.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Benton County, Corvallis SD 509J - 1901

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$35,560,161.00
Common School Fund	=	$1,341,190.58
County School Fund	=	$200,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$7,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$37,108,351.58**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.58**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,132,110.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,292,477.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,977.93 **2023-2024 ADMw** 7,231.11 **Extended ADMw** 7,231.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by $25 then add $4500 to the result = $4,514.50
Then multiply $4,514.50 by the Extended ADMw 7231.1099 and then by the funding ratio 2.339524830147 = $76,373,426.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant $76,373,426.96 to the Transportation Grant $4,292,477.00 = $80,665,903.96

2024-2025 State School Fund Grant

Subtract the Local Revenue $37,108,351.58 from the Total Formula Revenue $80,665,903.96 = $43,557,552.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,562

Total Formula Revenue per Extended ADMw = $11,155

Charter Schools Rate(ORS 338.155) = $10,945

Payments

SSF Total Paid To Date	$33,336,631	SSF Estimated Remaining Balance Due	$10,220,921.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$50,237,668.00
Common School Fund	=	$1,251,806.34
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$51,490,474.34**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.52**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,665,586.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $6,065,910.20

2024-2025 Extended ADMw

2024-2025 ADMw 10,172.53 **2023-2024 ADMw** 10,384.44 **Extended ADMw** 10,384.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by $25 then add $4500 to the result = $4,538.00
Then multiply $4,538.00 by the Extended ADMw 10384.4429 and then by the funding ratio 2.339524830147 = $110,249,176.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant $110,249,176.21 to the Transportation Grant $6,065,910.20 = $116,315,086.41

2024-2025 State School Fund Grant

Subtract the Local Revenue $51,490,474.34 from the Total Formula Revenue $116,315,086.41 = $64,824,612.07

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,617

Total Formula Revenue per Extended ADMw = $11,201

Charter Schools Rate(ORS 338.155) = $10,838

Payments

SSF Total Paid To Date	$49,185,331	SSF Estimated Remaining Balance Due	$15,639,281.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clackamas County, Lake Oswego SD 7J - 1923

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$44,050,000.00
Common School Fund	=	$952,240.40
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$45,004,240.40**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.16**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,850,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,095,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,662.46 **2023-2024 ADMw** 7,663.80 **Extended ADMw** 7,663.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.16 by $25 then add $4500 to the result = $4,554.00
Then multiply $4,554.00 by the Extended ADMw 7663.8039 and then by the funding ratio 2.339524830147 = $81,651,669.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant $81,651,669.44 to the Transportation Grant $4,095,000.00 = $85,746,669.44

2024-2025 State School Fund Grant

Subtract the Local Revenue $45,004,240.40 from the Total Formula Revenue $85,746,669.44 = $40,742,429.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,654

Total Formula Revenue per Extended ADMw = $11,189

Charter Schools Rate(ORS 338.155) = $10,656

Payments

SSF Total Paid To Date	$30,448,973	SSF Estimated Remaining Balance Due	$10,293,456.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clackamas County, North Clackamas SD 12 - 1924

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$85,500,000.00
Common School Fund	=	$2,361,407.86
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$87,866,407.86**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.80**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$18,000,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $12,600,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 20,512.73 **2023-2024 ADMw** 20,461.70 **Extended ADMw** 20,512.73

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.8 by $25 then add $4500 to the result = $4,545.00
Then multiply $4,545.00 by the Extended ADMw 20512.7301 and then by the funding ratio 2.339524830147 = $218,114,738.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant $218,114,738.18 to the Transportation Grant $12,600,000.00 = $230,714,738.18

2024-2025 State School Fund Grant

Subtract the Local Revenue $87,866,407.86 from the Total Formula Revenue $230,714,738.18 = $142,848,330.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,633

Total Formula Revenue per Extended ADMw = $11,247

Charter Schools Rate(ORS 338.155) = $10,633

Payments

SSF Total Paid To Date	$105,729,955	SSF Estimated Remaining Balance Due	$37,118,375.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clackamas County, Molalla River SD 35 - 1925

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,850,000.00
Common School Fund	=	$350,288.06
County School Fund	=	$0.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,250,288.06**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.25**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,800,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $1,960,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,025.99 **2023-2024 ADMw** 2,990.06 **Extended ADMw** 3,025.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by $25 then add $4500 to the result = $4,468.75
Then multiply $4,468.75 by the Extended ADMw 3025.9884 and then by the funding ratio 2.339524830147 = $31,635,957.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant $31,635,957.02 to the Transportation Grant $1,960,000.00 = $33,595,957.02

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,250,288.06 from the Total Formula Revenue $33,595,957.02 = $22,345,668.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,455

Total Formula Revenue per Extended ADMw = $11,102

Charter Schools Rate(ORS 338.155) = $10,455

Payments

SSF Total Paid To Date	$16,580,832	SSF Estimated Remaining Balance Due	$5,764,836.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clackamas County, Oregon Trail SD 46 - 1926

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,053,000.00
Common School Fund	=	$591,661.82
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$20,644,661.82**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.39**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,300,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $3,010,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,788.60 **2023-2024 ADMw** 4,945.05 **Extended ADMw** 4,945.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by $25 then add $4500 to the result = $4,490.25
Then multiply $4,490.25 by the Extended ADMw 4945.0528 and then by the funding ratio 2.339524830147 = $51,948,033.68

2024-2025 Total Formula Revenue

Add the General Purpose Grant $51,948,033.68 to the Transportation Grant $3,010,000.00 = $54,958,033.68

2024-2025 State School Fund Grant

Subtract the Local Revenue $20,644,661.82 from the Total Formula Revenue $54,958,033.68 = $34,313,371.86

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,505

Total Formula Revenue per Extended ADMw = $11,114

Charter Schools Rate(ORS 338.155) = $10,848

Payments

SSF Total Paid To Date	$26,154,527	SSF Estimated Remaining Balance Due	$8,158,844.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clackamas County, Colton SD 53 - 1927

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,357,901.00
Common School Fund	=	$80,596.14
County School Fund	=	$59,735.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,498,232.14**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.32**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$676,884.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $473,818.80

2024-2025 Extended ADMw

2024-2025 ADMw 724.70 **2023-2024 ADMw** 748.46 **Extended ADMw** 748.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by $25 then add $4500 to the result = $4,558.00
Then multiply $4,558.00 by the Extended ADMw 748.4631 and then by the funding ratio 2.339524830147 = $7,981,276.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,981,276.82 to the Transportation Grant $473,818.80 = $8,455,095.62

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,498,232.14 from the Total Formula Revenue $8,455,095.62 = $5,956,863.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,664

Total Formula Revenue per Extended ADMw = $11,297

Charter Schools Rate(ORS 338.155) = $11,013

Payments

SSF Total Paid To Date	$4,194,398	SSF Estimated Remaining Balance Due	$1,762,465.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clackamas County, Oregon City SD 62 - 1928

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$35,100,000.00
Common School Fund	=	$1,003,452.82
County School Fund	=	$50,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$36,153,452.82**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.72**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$9,400,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,580,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 8,389.94 **2023-2024 ADMw** 8,337.54 **Extended ADMw** 8,389.94

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by $25 then add $4500 to the result = $4,518.00
Then multiply $4,518.00 by the Extended ADMw 8389.9361 and then by the funding ratio 2.339524830147 = $88,681,399.58

2024-2025 Total Formula Revenue

Add the General Purpose Grant $88,681,399.58 to the Transportation Grant $6,580,000.00 = $95,261,399.58

2024-2025 State School Fund Grant

Subtract the Local Revenue $36,153,452.82 from the Total Formula Revenue $95,261,399.58 = $59,107,946.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,570

Total Formula Revenue per Extended ADMw = $11,354

Charter Schools Rate(ORS 338.155) = $10,570

Payments

SSF Total Paid To Date	$44,703,561	SSF Estimated Remaining Balance Due	$14,404,385.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clackamas County, Canby SD 86 - 1929

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,690,281.00
Common School Fund	=	$580,232.56
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$20,270,513.56**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.90**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,115,783.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,881,048.10

2024-2025 Extended ADMw

2024-2025 ADMw 4,969.30 **2023-2024 ADMw** 5,019.22 **Extended ADMw** 5,019.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.9 by $25 then add $4500 to the result = $4,547.50
Then multiply $4,547.50 by the Extended ADMw 5019.2245 and then by the funding ratio 2.339524830147 = $53,399,475.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant $53,399,475.07 to the Transportation Grant $2,881,048.10 = $56,280,523.17

2024-2025 State School Fund Grant

Subtract the Local Revenue $20,270,513.56 from the Total Formula Revenue $56,280,523.17 = $36,010,009.61

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,639

Total Formula Revenue per Extended ADMw = $11,213

Charter Schools Rate(ORS 338.155) = $10,746

Payments

SSF Total Paid To Date	$26,915,029	SSF Estimated Remaining Balance Due	$9,094,980.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clackamas County, Estacada SD 108 - 1930

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,400,000.00
Common School Fund	=	$342,595.54
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$9,742,595.54**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.39**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,225,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,557,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,735.49 **2023-2024 ADMw** 3,664.06 **Extended ADMw** 3,735.49

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by $25 then add $4500 to the result = $4,440.25
Then multiply $4,440.25 by the Extended ADMw 3735.4854 and then by the funding ratio 2.339524830147 = $38,804,502.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant $38,804,502.97 to the Transportation Grant $1,557,500.00 = $40,362,002.97

2024-2025 State School Fund Grant

Subtract the Local Revenue $9,742,595.54 from the Total Formula Revenue $40,362,002.97 = $30,619,407.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,388

Total Formula Revenue per Extended ADMw = $10,805

Charter Schools Rate(ORS 338.155) = $10,388

Payments

SSF Total Paid To Date	$22,496,538	SSF Estimated Remaining Balance Due	$8,122,869.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clackamas County, Gladstone SD 115 - 1931

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,012,405.00
Common School Fund	=	$221,139.64
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,238,544.64**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.57**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,575,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,102,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,882.09 **2023-2024 ADMw** 1,863.88 **Extended ADMw** 1,882.09

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by $25 then add $4500 to the result = $4,539.25
Then multiply $4,539.25 by the Extended ADMw 1882.0894 and then by the funding ratio 2.339524830147 = $19,987,202.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant $19,987,202.38 to the Transportation Grant $1,102,500.00 = $21,089,702.38

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,238,544.64 from the Total Formula Revenue $21,089,702.38 = $15,851,157.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,620

Total Formula Revenue per Extended ADMw = $11,205

Charter Schools Rate(ORS 338.155) = $10,620

Payments

SSF Total Paid To Date	$11,678,131	SSF Estimated Remaining Balance Due	$4,173,026.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clatsop County, Astoria SD 1 - 1933

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,500,000.00
Common School Fund	=	$243,873.12
County School Fund	=	$1,500,000.00
State Managed Timber	=	$600,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,843,873.12**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.24**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,790,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,253,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,046.17 **2023-2024 ADMw** 2,092.01 **Extended ADMw** 2,092.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.24 by $25 then add $4500 to the result = $4,531.00
Then multiply $4,531.00 by the Extended ADMw 2092.0061 and then by the funding ratio 2.339524830147 = $22,176,074.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant $22,176,074.28 to the Transportation Grant $1,253,000.00 = $23,429,074.28

2024-2025 State School Fund Grant

Subtract the Local Revenue $9,843,873.12 from the Total Formula Revenue $23,429,074.28 = $13,585,201.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,600

Total Formula Revenue per Extended ADMw = $11,199

Charter Schools Rate(ORS 338.155) = $10,838

Payments

SSF Total Paid To Date	$10,669,006	SSF Estimated Remaining Balance Due	$2,916,195.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clatsop County, Knappa SD 4 - 2262

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,545,000.00
Common School Fund	=	$57,522.22
County School Fund	=	$205,000.00
State Managed Timber	=	$75,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,885,022.22**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.14**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 595.03 **2023-2024 ADMw** 589.12 **Extended ADMw** 595.03

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by $25 then add $4500 to the result = $4,446.50
Then multiply $4,446.50 by the Extended ADMw 595.0328 and then by the funding ratio 2.339524830147 = $6,189,946.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,189,946.02 to the Transportation Grant $210,000.00 = $6,399,946.02

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,885,022.22 from the Total Formula Revenue $6,399,946.02 = $4,514,923.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,403

Total Formula Revenue per Extended ADMw = $10,756

Charter Schools Rate(ORS 338.155) = $10,403

Payments

SSF Total Paid To Date	$3,415,758	SSF Estimated Remaining Balance Due	$1,099,165.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clatsop County, Jewell SD 8 - 1934

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$525,660.00
Common School Fund	=	$14,482.34
County School Fund	=	$122,000.00
State Managed Timber	=	$3,600,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($1,346,275.12)
Sum of Local Revenue	=	**$2,915,867.22**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.27**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$391,648.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $352,483.20

2024-2025 Extended ADMw

2024-2025 ADMw 243.25 **2023-2024 ADMw** 243.85 **Extended ADMw** 243.85

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by $25 then add $4500 to the result = $4,493.25
Then multiply $4,493.25 by the Extended ADMw 243.8515 and then by the funding ratio 2.339524830147 = $2,563,384.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,563,384.02 to the Transportation Grant $352,483.20 = $2,915,867.22

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,915,867.22 from the Total Formula Revenue $2,915,867.22 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,512

Total Formula Revenue per Extended ADMw = $11,958

Charter Schools Rate(ORS 338.155) = $10,538

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clatsop County, Seaside SD 10 - 1935

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,200,000.00
Common School Fund	=	$198,793.16
County School Fund	=	$1,600,000.00
State Managed Timber	=	$250,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$10,000.00
Revenue Adjustments	=	($1,277,941.37)
Sum of Local Revenue	=	**$19,980,851.79**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.69**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,012,169.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,408,518.30

2024-2025 Extended ADMw

2024-2025 ADMw 1,732.43 **2023-2024 ADMw** 1,747.70 **Extended ADMw** 1,747.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.69 by $25 then add $4500 to the result = $4,542.25
Then multiply $4,542.25 by the Extended ADMw 1747.7036 and then by the funding ratio 2.339524830147 = $18,572,333.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant $18,572,333.49 to the Transportation Grant $1,408,518.30 = $19,980,851.79

2024-2025 State School Fund Grant

Subtract the Local Revenue $19,980,851.79 from the Total Formula Revenue $19,980,851.79 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,627

Total Formula Revenue per Extended ADMw = $11,433

Charter Schools Rate(ORS 338.155) = $10,720

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Clatsop County, Warrenton-Hammond SD 30 - 1936

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,525,000.00
Common School Fund	=	$132,629.38
County School Fund	=	$950,000.00
State Managed Timber	=	$900,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,507,629.38**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.49**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$850,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $595,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,146.02 **2023-2024 ADMw** 1,183.53 **Extended ADMw** 1,183.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by $25 then add $4500 to the result = $4,487.75
Then multiply $4,487.75 by the Extended ADMw 1183.5327 and then by the funding ratio 2.339524830147 = $12,426,149.55

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,426,149.55 to the Transportation Grant $595,000.00 = $13,021,149.55

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,507,629.38 from the Total Formula Revenue $13,021,149.55 = $7,513,520.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,499 Total Formula Revenue per Extended ADMw = $11,002

Charter Schools Rate(ORS 338.155) = $10,843

Payments

SSF Total Paid To Date	$4,659,902	SSF Estimated Remaining Balance Due	$2,853,618.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Columbia County, Scappoose SD 1J - 1944

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,600,000.00
Common School Fund	=	$313,410.08
County School Fund	=	$100,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$485,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,498,410.08**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.78**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,244,500.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,271,150.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,687.67 **2023-2024 ADMw** 2,650.66 **Extended ADMw** 2,687.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by $25 then add $4500 to the result = $4,455.50
Then multiply $4,455.50 by the Extended ADMw 2687.6731 and then by the funding ratio 2.339524830147 = $28,015,640.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant $28,015,640.22 to the Transportation Grant $2,271,150.00 = $30,286,790.22

2024-2025 State School Fund Grant

Subtract the Local Revenue $12,498,410.08 from the Total Formula Revenue $30,286,790.22 = $17,788,380.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,424

Total Formula Revenue per Extended ADMw = $11,269

Charter Schools Rate(ORS 338.155) = $10,424

Payments

SSF Total Paid To Date	$13,768,164	SSF Estimated Remaining Balance Due	$4,020,216.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Columbia County, Clatskanie SD 6J - 1945

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,300,000.00
Common School Fund	=	$91,367.56
County School Fund	=	$35,000.00
State Managed Timber	=	$85,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,511,367.56**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.51**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,230,328.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $984,262.40

2024-2025 Extended ADMw

2024-2025 ADMw 914.88 **2023-2024 ADMw** 874.14 **Extended ADMw** 914.88

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.51 by $25 then add $4500 to the result = $4,412.25
Then multiply $4,412.25 by the Extended ADMw 914.8825 and then by the funding ratio 2.339524830147 = $9,443,937.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,443,937.21 to the Transportation Grant $984,262.40 = $10,428,199.61

2024-2025 State School Fund Grant

Subtract the Local Revenue $6,511,367.56 from the Total Formula Revenue $10,428,199.61 = $3,916,832.05

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,323

Total Formula Revenue per Extended ADMw = $11,398

Charter Schools Rate(ORS 338.155) = $10,323

Payments

SSF Total Paid To Date	$2,704,725	SSF Estimated Remaining Balance Due	$1,212,107.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Columbia County, Rainier SD 13 - 1946

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,400,000.00
Common School Fund	=	$111,717.14
County School Fund	=	$40,000.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,601,717.14**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.52**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,560,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,248,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 919.51 **2023-2024 ADMw** 966.17 **Extended ADMw** 966.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by $25 then add $4500 to the result = $4,412.00
Then multiply $4,412.00 by the Extended ADMw 966.1716 and then by the funding ratio 2.339524830147 = $9,972,807.36

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,972,807.36 to the Transportation Grant $1,248,000.00 = $11,220,807.36

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,601,717.14 from the Total Formula Revenue $11,220,807.36 = $6,619,090.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,322

Total Formula Revenue per Extended ADMw = $11,614

Charter Schools Rate(ORS 338.155) = $10,846

Payments

SSF Total Paid To Date	$4,700,363	SSF Estimated Remaining Balance Due	$1,918,727.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Columbia County, Vernonia SD 47J - 1947

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,400,000.00
Common School Fund	=	$78,718.12
County School Fund	=	$20,000.00
State Managed Timber	=	$650,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,148,718.12**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.91**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$865,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $605,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 759.09 **2023-2024 ADMw** 769.08 **Extended ADMw** 769.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.91 by $25 then add $4500 to the result = $4,402.25
Then multiply $4,402.25 by the Extended ADMw 769.0827 and then by the funding ratio 2.339524830147 = $7,920,915.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,920,915.92 to the Transportation Grant $605,500.00 = $8,526,415.92

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,148,718.12 from the Total Formula Revenue $8,526,415.92 = $4,377,697.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,299

Total Formula Revenue per Extended ADMw = $11,086

Charter Schools Rate(ORS 338.155) = $10,435

Payments

SSF Total Paid To Date	$3,534,915	SSF Estimated Remaining Balance Due	$842,782.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Columbia County, St Helens SD 502 - 1948

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,031,654.00
Common School Fund	=	$384,516.86
County School Fund	=	$75,000.00
State Managed Timber	=	$100,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,591,170.86**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.16**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,050,625.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,435,437.50

2024-2025 Extended ADMw

2024-2025 ADMw 3,287.49 **2023-2024 ADMw** 3,234.05 **Extended ADMw** 3,287.49

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by $25 then add $4500 to the result = $4,496.00
Then multiply $4,496.00 by the Extended ADMw 3287.4893 and then by the funding ratio 2.339524830147 = $34,579,468.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant $34,579,468.16 to the Transportation Grant $1,435,437.50 = $36,014,905.66

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,591,170.86 from the Total Formula Revenue $36,014,905.66 = $24,423,734.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,519 Total Formula Revenue per Extended ADMw = $10,955

Charter Schools Rate(ORS 338.155) = $10,519

Payments

SSF Total Paid To Date	$14,095,474	SSF Estimated Remaining Balance Due	$10,328,260.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Coos County, Coquille SD 8 - 1964

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,706,000.00
Common School Fund	=	$160,812.04
County School Fund	=	$14,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$2,881,312.04**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.74**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $560,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,495.74 **2023-2024 ADMw** 1,548.60 **Extended ADMw** 1,548.60

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.74 by $25 then add $4500 to the result = $4,456.50
Then multiply $4,456.50 by the Extended ADMw 1548.5993 and then by the funding ratio 2.339524830147 = $16,145,839.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant $16,145,839.40 to the Transportation Grant $560,000.00 = $16,705,839.40

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,881,312.04 from the Total Formula Revenue $16,705,839.40 = $13,824,527.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,426 Total Formula Revenue per Extended ADMw = $10,788

Charter Schools Rate(ORS 338.155) = $10,795

Payments

SSF Total Paid To Date	$10,355,459	SSF Estimated Remaining Balance Due	$3,469,068.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Coos County, Coos Bay SD 9 - 1965

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,996,000.00
Common School Fund	=	$382,091.56
County School Fund	=	$70,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,448,091.56**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.44**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,587,500.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,811,250.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,482.18 **2023-2024 ADMw** 3,530.24 **Extended ADMw** 3,530.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by $25 then add $4500 to the result = $4,489.00
Then multiply $4,489.00 by the Extended ADMw 3530.2361 and then by the funding ratio 2.339524830147 = $37,074,987.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant $37,074,987.73 to the Transportation Grant $1,811,250.00 = $38,886,237.73

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,448,091.56 from the Total Formula Revenue $38,886,237.73 = $28,438,146.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,502

Total Formula Revenue per Extended ADMw = $11,015

Charter Schools Rate(ORS 338.155) = $10,647

Payments

SSF Total Paid To Date	$21,750,447	SSF Estimated Remaining Balance Due	$6,687,699.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Coos County, North Bend SD 13 - 1966

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,630,000.00
Common School Fund	=	$278,835.70
County School Fund	=	$40,000.00
State Managed Timber	=	$50.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$7,200.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$6,956,085.70**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.74**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,860,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,302,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,256.71 **2023-2024 ADMw** 3,492.16 **Extended ADMw** 3,492.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by $25 then add $4500 to the result = $4,481.50
Then multiply $4,481.50 by the Extended ADMw 3492.1636 and then by the funding ratio 2.339524830147 = $36,613,870.48

2024-2025 Total Formula Revenue

Add the General Purpose Grant $36,613,870.48 to the Transportation Grant $1,302,000.00 = $37,915,870.48

2024-2025 State School Fund Grant

Subtract the Local Revenue $6,956,085.70 from the Total Formula Revenue $37,915,870.48 = $30,959,784.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,485

Total Formula Revenue per Extended ADMw = $10,857

Charter Schools Rate(ORS 338.155) = $11,243

Payments

SSF Total Paid To Date	$22,990,228	SSF Estimated Remaining Balance Due	$7,969,556.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Coos County, Powers SD 31 - 1967

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$268,000.00
Common School Fund	=	$15,010.24
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$284,510.24**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.44**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 216.97 **2023-2024 ADMw** 246.99 **Extended ADMw** 246.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by $25 then add $4500 to the result = $4,511.00
Then multiply $4,511.00 by the Extended ADMw 246.9892 and then by the funding ratio 2.339524830147 = $2,606,624.36

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,606,624.36 to the Transportation Grant $5,600.00 = $2,612,224.36

2024-2025 State School Fund Grant

Subtract the Local Revenue $284,510.24 from the Total Formula Revenue $2,612,224.36 = $2,327,714.12

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,554

Total Formula Revenue per Extended ADMw = $10,576

Charter Schools Rate(ORS 338.155) = $12,014

Payments

SSF Total Paid To Date	$1,357,834	SSF Estimated Remaining Balance Due	$969,880.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Coos County, Myrtle Point SD 41 - 1968

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,050,000.00
Common School Fund	=	$69,282.50
County School Fund	=	$9,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$2,128,282.50**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.61**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$745,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $521,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 728.90 **2023-2024 ADMw** 712.68 **Extended ADMw** 728.90

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by $25 then add $4500 to the result = $4,434.75
Then multiply $4,434.75 by the Extended ADMw 728.9014 and then by the funding ratio 2.339524830147 = $7,562,503.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,562,503.45 to the Transportation Grant $521,500.00 = $8,084,003.45

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,128,282.50 from the Total Formula Revenue $8,084,003.45 = $5,955,720.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,375

Total Formula Revenue per Extended ADMw = $11,091

Charter Schools Rate(ORS 338.155) = $10,375

Payments

SSF Total Paid To Date	$3,389,274	SSF Estimated Remaining Balance Due	$2,566,446.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Coos County, Bandon SD 54 - 1969

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,821,097.00
Common School Fund	=	$79,903.82
County School Fund	=	$11,647.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,912,647.82**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.85**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$680,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $476,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 830.18 **2023-2024 ADMw** 839.15 **Extended ADMw** 839.15

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by $25 then add $4500 to the result = $4,478.75
Then multiply $4,478.75 by the Extended ADMw 839.1549 and then by the funding ratio 2.339524830147 = $8,792,788.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant $8,792,788.26 to the Transportation Grant $476,000.00 = $9,268,788.26

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,912,647.82 from the Total Formula Revenue $9,268,788.26 = $4,356,140.44

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,478

Total Formula Revenue per Extended ADMw = $11,045

Charter Schools Rate(ORS 338.155) = $10,591

Payments

SSF Total Paid To Date	$3,358,808	SSF Estimated Remaining Balance Due	$997,332.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Crook County, Crook County SD - 1970

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,267,058.00
Common School Fund	=	$441,356.72
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,708,414.72**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.40**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,694,463.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,886,124.10

2024-2025 Extended ADMw

2024-2025 ADMw 3,894.99 **2023-2024 ADMw** 3,870.55 **Extended ADMw** 3,894.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by $25 then add $4500 to the result = $4,465.00

Then multiply $4,465.00 by the Extended ADMw 3894.9871 and then by the funding ratio 2.339524830147 = $40,686,950.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant $40,686,950.98 to the Transportation Grant $1,886,124.10 = $42,573,075.08

2024-2025 State School Fund Grant

Subtract the Local Revenue $15,708,414.72 from the Total Formula Revenue $42,573,075.08 = $26,864,660.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,446

Total Formula Revenue per Extended ADMw = $10,930

Charter Schools Rate(ORS 338.155) = $10,446

Payments

SSF Total Paid To Date	$20,590,589	SSF Estimated Remaining Balance Due	$6,274,071.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Curry County, Central Curry SD 1 - 1972

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,100,000.00
Common School Fund	=	$57,778.80
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,157,778.80**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.79**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$460,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $322,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 538.59 **2023-2024 ADMw** 546.65 **Extended ADMw** 546.65

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by $25 then add $4500 to the result = $4,455.25
Then multiply $4,455.25 by the Extended ADMw 546.6547 and then by the funding ratio 2.339524830147 = $5,697,873.78

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,697,873.78 to the Transportation Grant $322,000.00 = $6,019,873.78

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,157,778.80 from the Total Formula Revenue $6,019,873.78 = $1,862,094.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,423

Total Formula Revenue per Extended ADMw = $11,012

Charter Schools Rate(ORS 338.155) = $10,579

Payments

SSF Total Paid To Date	$1,336,624	SSF Estimated Remaining Balance Due	$525,470.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Curry County, Port Orford-Langlois SD 2CJ - 1973

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,012,620.00
Common School Fund	=	$34,548.96
County School Fund	=	$350.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,047,518.96**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.44**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$335,432.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $234,802.40

2024-2025 Extended ADMw

2024-2025 ADMw 378.53 **2023-2024 ADMw** 399.06 **Extended ADMw** 399.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by $25 then add $4500 to the result = $4,439.00
Then multiply $4,439.00 by the Extended ADMw 399.0568 and then by the funding ratio 2.339524830147 = $4,144,265.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,144,265.01 to the Transportation Grant $234,802.40 = $4,379,067.41

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,047,518.96 from the Total Formula Revenue $4,379,067.41 = $2,331,548.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,385

Total Formula Revenue per Extended ADMw = $10,974

Charter Schools Rate(ORS 338.155) = $10,948

Payments

SSF Total Paid To Date	$1,691,721	SSF Estimated Remaining Balance Due	$639,827.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Curry County, Brookings-Harbor SD 17C - 1974

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,206,081.00
Common School Fund	=	$184,066.44
County School Fund	=	$145,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,535,147.44**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.39**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,450,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $1,015,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,463.54 **2023-2024 ADMw** 1,511.10 **Extended ADMw** 1,511.10

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by $25 then add $4500 to the result = $4,440.25
Then multiply $4,440.25 by the Extended ADMw 1511.0998 and then by the funding ratio 2.339524830147 = $15,697,418.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant $15,697,418.25 to the Transportation Grant $1,015,000.00 = $16,712,418.25

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,535,147.44 from the Total Formula Revenue $16,712,418.25 = $9,177,270.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,388

Total Formula Revenue per Extended ADMw = $11,060

Charter Schools Rate(ORS 338.155) = $10,726

Payments

SSF Total Paid To Date	$6,871,723	SSF Estimated Remaining Balance Due	$2,305,547.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$108,640,410.00
Common School Fund	=	$2,385,703.00
County School Fund	=	$412,208.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$111,438,321.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.36**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$12,658,971.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $8,861,279.70

2024-2025 Extended ADMw

2024-2025 ADMw 19,302.12 **2023-2024 ADMw** 19,482.88 **Extended ADMw** 19,482.88

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.36 by $25 then add $4500 to the result = $4,559.00
Then multiply $4,559.00 by the Extended ADMw 19482.881 and then by the funding ratio 2.339524830147 = $207,802,337.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant $207,802,337.73 to the Transportation Grant $8,861,279.70 = $216,663,617.43

2024-2025 State School Fund Grant

Subtract the Local Revenue $111,438,321.00 from the Total Formula Revenue $216,663,617.43 = $105,225,296.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,666 Total Formula Revenue per Extended ADMw = $11,121

Charter Schools Rate(ORS 338.155) = $10,766

Payments

SSF Total Paid To Date	$78,273,810	SSF Estimated Remaining Balance Due	$26,951,486.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Deschutes County, Redmond SD 2J - 1977

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$33,871,000.00
Common School Fund	=	$974,287.64
County School Fund	=	$115,100.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,960,387.64**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.61**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,444,200.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,810,940.00

2024-2025 Extended ADMw

2024-2025 ADMw 8,360.71 **2023-2024 ADMw** 8,230.05 **Extended ADMw** 8,360.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.61 by $25 then add $4500 to the result = $4,515.25
Then multiply $4,515.25 by the Extended ADMw 8360.7119 and then by the funding ratio 2.339524830147 = $88,318,710.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant $88,318,710.31 to the Transportation Grant $3,810,940.00 = $92,129,650.31

2024-2025 State School Fund Grant

Subtract the Local Revenue $34,960,387.64 from the Total Formula Revenue $92,129,650.31 = $57,169,262.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,564

Total Formula Revenue per Extended ADMw = $11,019

Charter Schools Rate(ORS 338.155) = $10,564

Payments

SSF Total Paid To Date	$41,191,122	SSF Estimated Remaining Balance Due	$15,978,140.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Deschutes County, Sisters SD 6 - 1978

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,750,525.00
Common School Fund	=	$165,240.84
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,940,765.84**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.00**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,200,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $840,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,311.71 **2023-2024 ADMw** 1,349.80 **Extended ADMw** 1,349.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by $25 then add $4500 to the result = $4,550.00
Then multiply $4,550.00 by the Extended ADMw 1349.8047 and then by the funding ratio 2.339524830147 = $14,368,452.33

2024-2025 Total Formula Revenue

Add the General Purpose Grant $14,368,452.33 to the Transportation Grant $840,000.00 = $15,208,452.33

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,940,765.84 from the Total Formula Revenue $15,208,452.33 = $4,267,686.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,645 Total Formula Revenue per Extended ADMw = $11,267

Charter Schools Rate(ORS 338.155) = $10,954

Payments

SSF Total Paid To Date	$3,522,169	SSF Estimated Remaining Balance Due	$745,517.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Douglas County, Oakland SD 1 - 1990

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,680,000.00
Common School Fund	=	$87,563.52
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,777,563.52**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.31**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$355,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $248,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 820.19 **2023-2024 ADMw** 815.63 **Extended ADMw** 820.19

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.31 by $25 then add $4500 to the result = $4,367.25
Then multiply $4,367.25 by the Extended ADMw 820.1903 and then by the funding ratio 2.339524830147 = $8,380,122.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant $8,380,122.00 to the Transportation Grant $248,500.00 = $8,628,622.00

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,777,563.52 from the Total Formula Revenue $8,628,622.00 = $6,851,058.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,217

Total Formula Revenue per Extended ADMw = $10,520

Charter Schools Rate(ORS 338.155) = $10,217

Payments

SSF Total Paid To Date	$5,119,434	SSF Estimated Remaining Balance Due	$1,731,624.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Douglas County, Douglas County SD 4 - 1991

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,580,199.00
Common School Fund	=	$762,569.52
County School Fund	=	$75,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,417,768.52**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.04**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,547,727.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,183,408.90

2024-2025 Extended ADMw

2024-2025 ADMw 6,328.68 **2023-2024 ADMw** 6,423.33 **Extended ADMw** 6,423.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by $25 then add $4500 to the result = $4,501.00

Then multiply $4,501.00 by the Extended ADMw 6423.3346 and then by the funding ratio 2.339524830147 = $67,639,006.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant $67,639,006.10 to the Transportation Grant $3,183,408.90 = $70,822,415.00

2024-2025 State School Fund Grant

Subtract the Local Revenue $21,417,768.52 from the Total Formula Revenue $70,822,415.00 = $49,404,646.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,530

Total Formula Revenue per Extended ADMw = $11,026

Charter Schools Rate(ORS 338.155) = $10,688

Payments

SSF Total Paid To Date	$37,909,932	SSF Estimated Remaining Balance Due	$11,494,714.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Douglas County, Glide SD 12 - 1992

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,987,000.00
Common School Fund	=	$99,636.52
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,106,636.52**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.30**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$985,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $689,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 947.94 **2023-2024 ADMw** 920.77 **Extended ADMw** 947.94

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.3 by $25 then add $4500 to the result = $4,532.50
Then multiply $4,532.50 by the Extended ADMw 947.9432 and then by the funding ratio 2.339524830147 = $10,051,891.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant $10,051,891.38 to the Transportation Grant $689,500.00 = $10,741,391.38

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,106,636.52 from the Total Formula Revenue $10,741,391.38 = $5,634,754.86

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,604

Total Formula Revenue per Extended ADMw = $11,331

Charter Schools Rate(ORS 338.155) = $10,604

Payments

SSF Total Paid To Date	$4,124,943	SSF Estimated Remaining Balance Due	$1,509,811.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Douglas County, Douglas County SD 15 - 1993

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$605,000.00
Common School Fund	=	$30,557.62
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$639,057.62**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.60**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$295,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $206,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 387.03 **2023-2024 ADMw** 385.39 **Extended ADMw** 387.03

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.6 by $25 then add $4500 to the result = $4,360.00
Then multiply $4,360.00 by the Extended ADMw 387.0334 and then by the funding ratio 2.339524830147 = $3,947,867.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,947,867.73 to the Transportation Grant $206,500.00 = $4,154,367.73

2024-2025 State School Fund Grant

Subtract the Local Revenue $639,057.62 from the Total Formula Revenue $4,154,367.73 = $3,515,310.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,200

Total Formula Revenue per Extended ADMw = $10,734

Charter Schools Rate(ORS 338.155) = $10,200

Payments

SSF Total Paid To Date	$2,669,163	SSF Estimated Remaining Balance Due	$846,147.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Douglas County, South Umpqua SD 19 - 1994

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,098,783.00
Common School Fund	=	$195,514.78
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,324,297.78**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.01**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,384,808.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $969,365.60

2024-2025 Extended ADMw

2024-2025 ADMw 1,620.00 **2023-2024 ADMw** 1,672.90 **Extended ADMw** 1,672.90

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by $25 then add $4500 to the result = $4,449.75

Then multiply $4,449.75 by the Extended ADMw 1672.9039 and then by the funding ratio 2.339524830147 = $17,415,432.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant $17,415,432.50 to the Transportation Grant $969,365.60 = $18,384,798.10

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,324,297.78 from the Total Formula Revenue $18,384,798.10 = $14,060,500.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,410

Total Formula Revenue per Extended ADMw = $10,990

Charter Schools Rate(ORS 338.155) = $10,750

Payments

SSF Total Paid To Date $10,669,986

SSF Estimated Remaining Balance Due $3,390,514.32

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due $0.00

High Cost Disability Estimated Remaining Balance Due $0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Douglas County, Camas Valley SD 21J - 1995

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$340,000.00
Common School Fund	=	$29,457.36
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$372,957.36**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.74**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$165,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $115,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 354.60 **2023-2024 ADMw** 370.60 **Extended ADMw** 370.60

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.74 by $25 then add $4500 to the result = $4,431.50
Then multiply $4,431.50 by the Extended ADMw 370.6038 and then by the funding ratio 2.339524830147 = $3,842,273.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,842,273.54 to the Transportation Grant $115,500.00 = $3,957,773.54

2024-2025 State School Fund Grant

Subtract the Local Revenue $372,957.36 from the Total Formula Revenue $3,957,773.54 = $3,584,816.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,368 Total Formula Revenue per Extended ADMw = $10,679

Charter Schools Rate(ORS 338.155) = $10,836

Payments

SSF Total Paid To Date	$2,722,261	SSF Estimated Remaining Balance Due	$862,555.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Douglas County, North Douglas SD 22 - 1996

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,150,000.00
Common School Fund	=	$47,055.74
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,202,055.74**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.88**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$380,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $266,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 513.62 **2023-2024 ADMw** 491.89 **Extended ADMw** 513.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by $25 then add $4500 to the result = $4,478.00
Then multiply $4,478.00 by the Extended ADMw 513.6247 and then by the funding ratio 2.339524830147 = $5,380,933.80

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,380,933.80 to the Transportation Grant $266,000.00 = $5,646,933.80

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,202,055.74 from the Total Formula Revenue $5,646,933.80 = $4,444,878.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,476

Total Formula Revenue per Extended ADMw = $10,994

Charter Schools Rate(ORS 338.155) = $10,476

Payments

SSF Total Paid To Date	$2,602,844	SSF Estimated Remaining Balance Due	$1,842,034.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Douglas County, Yoncalla SD 32 - 1997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,217,000.00
Common School Fund	=	$36,471.58
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,268,471.58**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.61**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$270,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $189,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 408.84 **2023-2024 ADMw** 431.43 **Extended ADMw** 431.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by $25 then add $4500 to the result = $4,434.75
Then multiply $4,434.75 by the Extended ADMw 431.4333 and then by the funding ratio 2.339524830147 = $4,476,210.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,476,210.11 to the Transportation Grant $189,000.00 = $4,665,210.11

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,268,471.58 from the Total Formula Revenue $4,665,210.11 = $3,396,738.53

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,375

Total Formula Revenue per Extended ADMw = $10,813

Charter Schools Rate(ORS 338.155) = $10,948

Payments

SSF Total Paid To Date	$2,734,510	SSF Estimated Remaining Balance Due	$662,228.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Douglas County, Elkton SD 34 - 1998

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$890,000.00
Common School Fund	=	$27,721.86
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$920,721.86**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.34**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$625,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $500,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 381.28 **2023-2024 ADMw** 377.20 **Extended ADMw** 381.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.34 by $25 then add $4500 to the result = $4,416.50

Then multiply $4,416.50 by the Extended ADMw 381.28 and then by the funding ratio 2.339524830147 = $3,939,579.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,939,579.95 to the Transportation Grant $500,000.00 = $4,439,579.95

2024-2025 State School Fund Grant

Subtract the Local Revenue $920,721.86 from the Total Formula Revenue $4,439,579.95 = $3,518,858.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,333

Total Formula Revenue per Extended ADMw = $11,644

Charter Schools Rate(ORS 338.155) = $10,333

Payments

SSF Total Paid To Date	$2,665,499	SSF Estimated Remaining Balance Due	$853,359.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Douglas County, Riddle SD 70 - 1999

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,550,000.00
Common School Fund	=	$49,939.78
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,599,939.78**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.09**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$280,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $196,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 483.94 **2023-2024 ADMw** 519.63 **Extended ADMw** 519.63

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by $25 then add $4500 to the result = $4,527.25
Then multiply $4,527.25 by the Extended ADMw 519.6319 and then by the funding ratio 2.339524830147 = $5,503,740.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,503,740.40 to the Transportation Grant $196,000.00 = $5,699,740.40

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,599,939.78 from the Total Formula Revenue $5,699,740.40 = $4,099,800.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,592

Total Formula Revenue per Extended ADMw = $10,969

Charter Schools Rate(ORS 338.155) = $11,373

Payments

SSF Total Paid To Date	$3,169,188	SSF Estimated Remaining Balance Due	$930,612.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Douglas County, Glendale SD 77 - 2000

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,122,460.00
Common School Fund	=	$38,443.86
County School Fund	=	$32,449.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,193,352.86**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.20**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 405.14 **2023-2024 ADMw** 399.72 **Extended ADMw** 405.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.2 by $25 then add $4500 to the result = $4,370.00
Then multiply $4,370.00 by the Extended ADMw 405.1413 and then by the funding ratio 2.339524830147 = $4,142,052.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,142,052.63 to the Transportation Grant $210,000.00 = $4,352,052.63

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,193,352.86 from the Total Formula Revenue $4,352,052.63 = $3,158,699.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,224

Total Formula Revenue per Extended ADMw = $10,742

Charter Schools Rate(ORS 338.155) = $10,224

Payments

SSF Total Paid To Date	$2,335,353	SSF Estimated Remaining Balance Due	$823,346.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Douglas County, Reedsport SD 105 - 2001

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,425,000.00
Common School Fund	=	$78,202.82
County School Fund	=	$10,000.00
State Managed Timber	=	$15,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,528,202.82**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.85**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$550,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $385,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 764.43 **2023-2024 ADMw** 807.06 **Extended ADMw** 807.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.85 by $25 then add $4500 to the result = $4,378.75
Then multiply $4,378.75 by the Extended ADMw 807.0555 and then by the funding ratio 2.339524830147 = $8,267,633.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant $8,267,633.39 to the Transportation Grant $385,000.00 = $8,652,633.39

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,528,202.82 from the Total Formula Revenue $8,652,633.39 = $6,124,430.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,244

Total Formula Revenue per Extended ADMw = $10,721

Charter Schools Rate(ORS 338.155) = $10,815

Payments

SSF Total Paid To Date	$4,847,848	SSF Estimated Remaining Balance Due	$1,276,582.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Douglas County, Winston-Dillard SD 116 - 2002

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,000,000.00
Common School Fund	=	$173,094.66
County School Fund	=	$20,000.00
State Managed Timber	=	$150,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,343,094.66**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.34**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,350,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $945,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,475.88 **2023-2024 ADMw** 1,489.07 **Extended ADMw** 1,489.07

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by $25 then add $4500 to the result = $4,491.50
Then multiply $4,491.50 by the Extended ADMw 1489.0726 and then by the funding ratio 2.339524830147 = $15,647,138.81

2024-2025 Total Formula Revenue

Add the General Purpose Grant $15,647,138.81 to the Transportation Grant $945,000.00 = $16,592,138.81

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,343,094.66 from the Total Formula Revenue $16,592,138.81 = $12,249,044.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,508

Total Formula Revenue per Extended ADMw = $11,143

Charter Schools Rate(ORS 338.155) = $10,602

Payments

SSF Total Paid To Date	$9,449,371	SSF Estimated Remaining Balance Due	$2,799,673.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Douglas County, Sutherlin SD 130 - 2003

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,797,392.00
Common School Fund	=	$183,364.22
County School Fund	=	$35,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,015,756.22**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.51**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,068,802.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $748,161.40

2024-2025 Extended ADMw

2024-2025 ADMw 1,484.12 **2023-2024 ADMw** 1,557.29 **Extended ADMw** 1,557.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by $25 then add $4500 to the result = $4,487.25
Then multiply $4,487.25 by the Extended ADMw 1557.2942 and then by the funding ratio 2.339524830147 = $16,348,525.58

2024-2025 Total Formula Revenue

Add the General Purpose Grant $16,348,525.58 to the Transportation Grant $748,161.40 = $17,096,686.98

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,015,756.22 from the Total Formula Revenue $17,096,686.98 = $13,080,930.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,498

Total Formula Revenue per Extended ADMw = $10,978

Charter Schools Rate(ORS 338.155) = $11,016

Payments

SSF Total Paid To Date	$9,953,590	SSF Estimated Remaining Balance Due	$3,127,340.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Gilliam County, Arlington SD 3 - 2005

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,722,000.00
Common School Fund	=	$17,217.72
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$124,808.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,864,025.72**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	19.17
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**7.08**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$457,230.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $411,507.00

2024-2025 Extended ADMw

2024-2025 ADMw 256.95 **2023-2024 ADMw** 267.57 **Extended ADMw** 267.57

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.08 by $25 then add $4500 to the result = $4,677.00
Then multiply $4,677.00 by the Extended ADMw 267.5712 and then by the funding ratio 2.339524830147 = $2,927,752.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,927,752.73 to the Transportation Grant $411,507.00 = $3,339,259.73

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,864,025.72 from the Total Formula Revenue $3,339,259.73 = $475,234.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,942

Total Formula Revenue per Extended ADMw = $12,480

Charter Schools Rate(ORS 338.155) = $11,394

Payments

SSF Total Paid To Date	$399,770	SSF Estimated Remaining Balance Due	$75,464.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Gilliam County, Condon SD 25J - 2006

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$600,000.00
Common School Fund	=	$19,019.18
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	$5,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$724,019.18**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.84**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$400,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $360,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 260.11 **2023-2024 ADMw** 271.68 **Extended ADMw** 271.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.84 by $25 then add $4500 to the result = $4,379.00
Then multiply $4,379.00 by the Extended ADMw 271.675 and then by the funding ratio 2.339524830147 = $2,783,250.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,783,250.40 to the Transportation Grant $360,000.00 = $3,143,250.40

2024-2025 State School Fund Grant

Subtract the Local Revenue $724,019.18 from the Total Formula Revenue $3,143,250.40 = $2,419,231.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	$10,245	Total Formula Revenue per Extended ADMw =	$11,570
Charter Schools Rate(ORS 338.155) =	$10,700		

Payments

SSF Total Paid To Date	$1,756,143	SSF Estimated Remaining Balance Due	$663,088.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Grant County, John Day SD 3 - 2008

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$735,000.00
Common School Fund	=	$61,878.52
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$520,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,316,878.52**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.94**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$810,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $648,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 634.77 **2023-2024 ADMw** 677.22 **Extended ADMw** 677.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by $25 then add $4500 to the result = $4,426.50
Then multiply $4,426.50 by the Extended ADMw 677.2158 and then by the funding ratio 2.339524830147 = $7,013,183.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,013,183.61 to the Transportation Grant $648,000.00 = $7,661,183.61

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,316,878.52 from the Total Formula Revenue $7,661,183.61 = $6,344,305.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,356

Total Formula Revenue per Extended ADMw = $11,313

Charter Schools Rate(ORS 338.155) = $11,048

Payments

SSF Total Paid To Date	$4,731,382	SSF Estimated Remaining Balance Due	$1,612,923.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Grant County, Prairie City SD 4 - 2009

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$175,000.00
Common School Fund	=	$31,768.56
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$499,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$707,268.56**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.27**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$132,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $92,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,538.32 **2023-2024 ADMw** 1,569.46 **Extended ADMw** 1,598.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by $25 then add $4500 to the result = $4,493.25
Then multiply $4,493.25 by the Extended ADMw 1598.3376 and then by the funding ratio 2.339524830147 = $16,801,836.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant $16,801,836.64 to the Transportation Grant $92,400.00 = $16,894,236.64

2024-2025 State School Fund Grant

Subtract the Local Revenue $707,268.56 from the Total Formula Revenue $16,894,236.64 = $16,186,968.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,512

Total Formula Revenue per Extended ADMw = $10,570

Charter Schools Rate(ORS 338.155) = $10,922

Payments

SSF Total Paid To Date	$13,028,977	SSF Estimated Remaining Balance Due	$3,157,991.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Grant County, Monument SD 8 - 2010

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$104,000.00
Common School Fund	=	$7,168.90
County School Fund	=	$450.00
State Managed Timber	=	$0.00
ESD Equalization	=	$65,400.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$177,018.90**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.62**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$149,500.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $134,550.00

2024-2025 Extended ADMw

2024-2025 ADMw 154.40 **2023-2024 ADMw** 153.01 **Extended ADMw** 154.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.62 by $25 then add $4500 to the result = $4,540.50

Then multiply $4,540.50 by the Extended ADMw 154.4 and then by the funding ratio 2.339524830147 = $1,640,131.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,640,131.37 to the Transportation Grant $134,550.00 = $1,774,681.37

2024-2025 State School Fund Grant

Subtract the Local Revenue $177,018.90 from the Total Formula Revenue $1,774,681.37 = $1,597,662.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,623

Total Formula Revenue per Extended ADMw = $11,494

Charter Schools Rate(ORS 338.155) = $10,623

Payments

SSF Total Paid To Date	$1,259,529	SSF Estimated Remaining Balance Due	$338,133.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Grant County, Dayville SD 16J - 2011

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$86,500.00
Common School Fund	=	$5,792.86
County School Fund	=	$450.00
State Managed Timber	=	$0.00
ESD Equalization	=	$64,750.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$157,492.86**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.32**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$46,138.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $32,296.60

2024-2025 Extended ADMw

2024-2025 ADMw 134.35 **2023-2024 ADMw** 130.96 **Extended ADMw** 134.35

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.32 by $25 then add $4500 to the result = $4,417.00
Then multiply $4,417.00 by the Extended ADMw 134.3517 and then by the funding ratio 2.339524830147 = $1,388,347.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,388,347.63 to the Transportation Grant $32,296.60 = $1,420,644.23

2024-2025 State School Fund Grant

Subtract the Local Revenue $157,492.86 from the Total Formula Revenue $1,420,644.23 = $1,263,151.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,334

Total Formula Revenue per Extended ADMw = $10,574

Charter Schools Rate(ORS 338.155) = $10,334

Payments

SSF Total Paid To Date	$978,701	SSF Estimated Remaining Balance Due	$284,450.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Grant County, Long Creek SD 17 - 2012

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$83,000.00
Common School Fund	=	$2,529.20
County School Fund	=	$250.00
State Managed Timber	=	$0.00
ESD Equalization	=	$44,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$129,779.20**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.31**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$60,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $48,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 110.08 **2023-2024 ADMw** 98.79 **Extended ADMw** 110.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.31 by $25 then add $4500 to the result = $4,607.75
Then multiply $4,607.75 by the Extended ADMw 110.0775 and then by the funding ratio 2.339524830147 = $1,186,629.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,186,629.45 to the Transportation Grant $48,000.00 = $1,234,629.45

2024-2025 State School Fund Grant

Subtract the Local Revenue $129,779.20 from the Total Formula Revenue $1,234,629.45 = $1,104,850.25

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,780

Total Formula Revenue per Extended ADMw = $11,216

Charter Schools Rate(ORS 338.155) = $10,780

Payments

SSF Total Paid To Date	$764,300	SSF Estimated Remaining Balance Due	$340,550.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Harney County, Harney County SD 3 - 2014

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,258,711.00
Common School Fund	=	$88,116.56
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$44,682.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$2,391,509.56**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.27**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$416,500.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $291,550.00

2024-2025 Extended ADMw

2024-2025 ADMw 874.45 **2023-2024 ADMw** 910.35 **Extended ADMw** 910.35

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by $25 then add $4500 to the result = $4,493.25
Then multiply $4,493.25 by the Extended ADMw 910.349 and then by the funding ratio 2.339524830147 = $9,569,652.36

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,569,652.36 to the Transportation Grant $291,550.00 = $9,861,202.36

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,391,509.56 from the Total Formula Revenue $9,861,202.36 = $7,469,692.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,512

Total Formula Revenue per Extended ADMw = $10,832

Charter Schools Rate(ORS 338.155) = $10,944

Payments

SSF Total Paid To Date	$5,786,440	SSF Estimated Remaining Balance Due	$1,683,252.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Harney County, Harney County SD 4 - 2015

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$265,000.00
Common School Fund	=	$21,370.18
County School Fund	=	$3,500.00
State Managed Timber	=	$5,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$27,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$321,870.18**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.17**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $105,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,293.47 **2023-2024 ADMw** 1,213.80 **Extended ADMw** 1,293.47

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by $25 then add $4500 to the result = $4,504.25
Then multiply $4,504.25 by the Extended ADMw 1293.4665 and then by the funding ratio 2.339524830147 = $13,630,297.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant $13,630,297.38 to the Transportation Grant $105,000.00 = $13,735,297.38

2024-2025 State School Fund Grant

Subtract the Local Revenue $321,870.18 from the Total Formula Revenue $13,735,297.38 = $13,413,427.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,538

Total Formula Revenue per Extended ADMw = $10,619

Charter Schools Rate(ORS 338.155) = $10,538

Payments

SSF Total Paid To Date	$10,752,655	SSF Estimated Remaining Balance Due	$2,660,772.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Harney County, Pine Creek SD 5 - 2016

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$31,500.00
Common School Fund	=	$247.82
County School Fund	=	$500.00
State Managed Timber	=	$500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$3,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$35,747.82**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**20.91**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,500.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 27.40 **2023-2024 ADMw** 27.56 **Extended ADMw** 27.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.91 by $25 then add $4500 to the result = $5,022.75
Then multiply $5,022.75 by the Extended ADMw 27.5625 and then by the funding ratio 2.339524830147 = $323,882.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant $323,882.76 to the Transportation Grant $2,800.00 = $326,682.76

2024-2025 State School Fund Grant

Subtract the Local Revenue $35,747.82 from the Total Formula Revenue $326,682.76 = $290,934.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,751 Total Formula Revenue per Extended ADMw = $11,852

Charter Schools Rate(ORS 338.155) = $11,823

Payments

SSF Total Paid To Date	$216,470	SSF Estimated Remaining Balance Due	$74,464.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Harney County, Diamond SD 7 - 2017

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$32,000.00
Common School Fund	=	$1,646.08
County School Fund	=	$0.00
State Managed Timber	=	$500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,146.08**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	0.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-11.59**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$12,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $8,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 39.31 **2023-2024 ADMw** 38.74 **Extended ADMw** 39.31

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.59 by $25 then add $4500 to the result = $4,210.25
Then multiply $4,210.25 by the Extended ADMw 39.31 and then by the funding ratio 2.339524830147 = $387,202.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant $387,202.89 to the Transportation Grant $8,400.00 = $395,602.89

2024-2025 State School Fund Grant

Subtract the Local Revenue $34,146.08 from the Total Formula Revenue $395,602.89 = $361,456.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	$9,850	Total Formula Revenue per Extended ADMw =	$10,064
Charter Schools Rate(ORS 338.155) =	$9,850		

Payments

SSF Total Paid To Date	$289,308	SSF Estimated Remaining Balance Due	$72,148.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Harney County, Suntex SD 10 - 2018

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$52,000.00
Common School Fund	=	$371.72
County School Fund	=	$500.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$54,871.72**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.09**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $700.00

2024-2025 Extended ADMw

2024-2025 ADMw 30.67 **2023-2024 ADMw** 28.70 **Extended ADMw** 30.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.09 by $25 then add $4500 to the result = $4,322.75
Then multiply $4,322.75 by the Extended ADMw 30.665 and then by the funding ratio 2.339524830147 = $310,120.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant $310,120.69 to the Transportation Grant $700.00 = $310,820.69

2024-2025 State School Fund Grant

Subtract the Local Revenue $54,871.72 from the Total Formula Revenue $310,820.69 = $255,948.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,113

Total Formula Revenue per Extended ADMw = $10,136

Charter Schools Rate(ORS 338.155) = $10,113

Payments

SSF Total Paid To Date	$174,138	SSF Estimated Remaining Balance Due	$81,810.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Harney County, Drewsey SD 13 - 2019

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$50,000.00
Common School Fund	=	$991.26
County School Fund	=	$1,000.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$55,491.26**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.09**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2024-2025 Extended ADMw

2024-2025 ADMw 32.40 **2023-2024 ADMw** 34.17 **Extended ADMw** 34.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.09 by $25 then add $4500 to the result = $4,372.75
Then multiply $4,372.75 by the Extended ADMw 34.165 and then by the funding ratio 2.339524830147 = $349,513.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant $349,513.32 to the Transportation Grant $0.00 = $349,513.32

2024-2025 State School Fund Grant

Subtract the Local Revenue $55,491.26 from the Total Formula Revenue $349,513.32 = $294,022.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,230 Total Formula Revenue per Extended ADMw = $10,230

Charter Schools Rate(ORS 338.155) = $10,787

Payments

SSF Total Paid To Date	$244,328	SSF Estimated Remaining Balance Due	$49,694.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Harney County, Frenchglen SD 16 - 2020

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Common School Fund	=	$542.10
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$542.10**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**17.91**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$15,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $13,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 28.89 **2023-2024 ADMw** 31.01 **Extended ADMw** 31.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.91 by $25 then add $4500 to the result = $4,947.75
Then multiply $4,947.75 by the Extended ADMw 31.0132 and then by the funding ratio 2.339524830147 = $358,989.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant $358,989.70 to the Transportation Grant $13,500.00 = $372,489.70

2024-2025 State School Fund Grant

Subtract the Local Revenue $542.10 from the Total Formula Revenue $372,489.70 = $371,947.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,575 Total Formula Revenue per Extended ADMw = $12,011

Charter Schools Rate(ORS 338.155) = $12,427

Payments

SSF Total Paid To Date	$259,352	SSF Estimated Remaining Balance Due	$112,595.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Harney County, Double O SD 28 - 2021

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,500.00
Common School Fund	=	$437.12
County School Fund	=	$500.00
State Managed Timber	=	$5,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$11,437.12**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-10.09**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2024-2025 Extended ADMw

2024-2025 ADMw 30.04 **2023-2024 ADMw** 29.11 **Extended ADMw** 30.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.09 by $25 then add $4500 to the result = $4,247.75
Then multiply $4,247.75 by the Extended ADMw 30.04 and then by the funding ratio 2.339524830147 = $298,529.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant $298,529.01 to the Transportation Grant $0.00 = $298,529.01

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,437.12 from the Total Formula Revenue $298,529.01 = $287,091.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	$9,938	Total Formula Revenue per Extended ADMw =	$9,938
Charter Schools Rate(ORS 338.155) =	$9,938		

Payments

SSF Total Paid To Date	$201,357	SSF Estimated Remaining Balance Due	$85,734.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Harney County, South Harney SD 33 - 2022

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$30,565.00
Common School Fund	=	$944.24
County School Fund	=	$300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,850.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$33,659.24**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	19.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**7.41**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$98,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $88,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 31.95 **2023-2024 ADMw** 32.64 **Extended ADMw** 32.64

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.41 by $25 then add $4500 to the result = $4,685.25
Then multiply $4,685.25 by the Extended ADMw 32.6375 and then by the funding ratio 2.339524830147 = $357,748.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant $357,748.08 to the Transportation Grant $88,200.00 = $445,948.08

2024-2025 State School Fund Grant

Subtract the Local Revenue $33,659.24 from the Total Formula Revenue $445,948.08 = $412,288.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,961

Total Formula Revenue per Extended ADMw = $13,664

Charter Schools Rate(ORS 338.155) = $11,196

Payments

SSF Total Paid To Date	$303,313	SSF Estimated Remaining Balance Due	$108,975.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Harney County, Harney County Union High SD 1J - 2023

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$575,000.00
Common School Fund	=	$23,544.14
County School Fund	=	$2,000.00
State Managed Timber	=	$5,800.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$606,344.14**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.22**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $280,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,495.44 **2023-2024 ADMw** 1,362.47 **Extended ADMw** 1,505.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by $25 then add $4500 to the result = $4,494.50
Then multiply $4,494.50 by the Extended ADMw 1505.2575 and then by the funding ratio 2.339524830147 = $15,827,774.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant $15,827,774.11 to the Transportation Grant $280,000.00 = $16,107,774.11

2024-2025 State School Fund Grant

Subtract the Local Revenue $606,344.14 from the Total Formula Revenue $16,107,774.11 = $15,501,429.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,515

Total Formula Revenue per Extended ADMw = $10,701

Charter Schools Rate(ORS 338.155) = $10,584

Payments

SSF Total Paid To Date	$10,073,964	SSF Estimated Remaining Balance Due	$5,427,465.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Hood River County, Hood River County SD - 2024

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,764,000.00
Common School Fund	=	$493,818.60
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,257,818.60**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.79
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.70**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,438,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,706,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,741.52 **2023-2024 ADMw** 4,722.90 **Extended ADMw** 4,741.52

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.7 by $25 then add $4500 to the result = $4,542.50
Then multiply $4,542.50 by the Extended ADMw 4741.5166 and then by the funding ratio 2.339524830147 = $50,389,479.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant $50,389,479.25 to the Transportation Grant $1,706,600.00 = $52,096,079.25

2024-2025 State School Fund Grant

Subtract the Local Revenue $15,257,818.60 from the Total Formula Revenue $52,096,079.25 = $36,838,260.65

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,627

Total Formula Revenue per Extended ADMw = $10,987

Charter Schools Rate(ORS 338.155) = $10,627

Payments

SSF Total Paid To Date	$27,857,923	SSF Estimated Remaining Balance Due	$8,980,337.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Jackson County, Phoenix-Talent SD 4 - 2039

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,375,000.00
Common School Fund	=	$308,777.50
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,683,777.50**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.36**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,800,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,260,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,728.54 **2023-2024 ADMw** 2,740.53 **Extended ADMw** 2,740.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by $25 then add $4500 to the result = $4,491.00
Then multiply $4,491.00 by the Extended ADMw 2740.5346 and then by the funding ratio 2.339524830147 = $28,794,265.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant $28,794,265.41 to the Transportation Grant $1,260,000.00 = $30,054,265.41

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,683,777.50 from the Total Formula Revenue $30,054,265.41 = $18,370,487.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,507

Total Formula Revenue per Extended ADMw = $10,967

Charter Schools Rate(ORS 338.155) = $10,553

Payments

SSF Total Paid To Date	$13,746,625	SSF Estimated Remaining Balance Due	$4,623,862.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Jackson County, Ashland SD 5 - 2041

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,125,000.00
Common School Fund	=	$348,735.58
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,473,735.58**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.98
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.11**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,450,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,015,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,849.71 **2023-2024 ADMw** 2,909.10 **Extended ADMw** 2,909.10

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by $25 then add $4500 to the result = $4,497.25
Then multiply $4,497.25 by the Extended ADMw 2909.1016 and then by the funding ratio 2.339524830147 = $30,607,903.15

2024-2025 Total Formula Revenue

Add the General Purpose Grant $30,607,903.15 to the Transportation Grant $1,015,000.00 = $31,622,903.15

2024-2025 State School Fund Grant

Subtract the Local Revenue $17,473,735.58 from the Total Formula Revenue $31,622,903.15 = $14,149,167.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,521

Total Formula Revenue per Extended ADMw = $10,870

Charter Schools Rate(ORS 338.155) = $10,741

Payments

SSF Total Paid To Date	$10,484,562	SSF Estimated Remaining Balance Due	$3,664,605.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Jackson County, Central Point SD 6 - 2042

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,100,000.00
Common School Fund	=	$652,278.58
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,752,278.58**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.68**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,900,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $2,030,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 5,432.69 **2023-2024 ADMw** 5,486.71 **Extended ADMw** 5,486.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by $25 then add $4500 to the result = $4,483.00
Then multiply $4,483.00 by the Extended ADMw 5486.7132 and then by the funding ratio 2.339524830147 = $57,545,140.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant $57,545,140.82 to the Transportation Grant $2,030,000.00 = $59,575,140.82

2024-2025 State School Fund Grant

Subtract the Local Revenue $15,752,278.58 from the Total Formula Revenue $59,575,140.82 = $43,822,862.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,488

Total Formula Revenue per Extended ADMw = $10,858

Charter Schools Rate(ORS 338.155) = $10,592

Payments

SSF Total Paid To Date	$26,030,233	SSF Estimated Remaining Balance Due	$17,792,629.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Jackson County, Eagle Point SD 9 - 2043

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,200,000.00
Common School Fund	=	$571,644.76
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$13,771,644.76**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.55**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,700,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,890,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,803.94 **2023-2024 ADMw** 4,853.58 **Extended ADMw** 4,871.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.55 by $25 then add $4500 to the result = $4,411.25
Then multiply $4,411.25 by the Extended ADMw 4871.54 and then by the funding ratio 2.339524830147 = $50,275,407.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant $50,275,407.93 to the Transportation Grant $1,890,000.00 = $52,165,407.93

2024-2025 State School Fund Grant

Subtract the Local Revenue $13,771,644.76 from the Total Formula Revenue $52,165,407.93 = $38,393,763.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,320

Total Formula Revenue per Extended ADMw = $10,708

Charter Schools Rate(ORS 338.155) = $10,465

Payments

SSF Total Paid To Date	$29,437,842	SSF Estimated Remaining Balance Due	$8,955,921.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Jackson County, Rogue River SD 35 - 2044

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,230,645.00
Common School Fund	=	$127,855.62
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,358,500.62**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.24**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,212,988.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $849,091.60

2024-2025 Extended ADMw

2024-2025 ADMw 1,311.45 **2023-2024 ADMw** 1,343.26 **Extended ADMw** 1,343.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by $25 then add $4500 to the result = $4,394.00
Then multiply $4,394.00 by the Extended ADMw 1343.2568 and then by the funding ratio 2.339524830147 = $13,808,508.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant $13,808,508.11 to the Transportation Grant $849,091.60 = $14,657,599.71

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,358,500.62 from the Total Formula Revenue $14,657,599.71 = $10,299,099.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,280

Total Formula Revenue per Extended ADMw = $10,912

Charter Schools Rate(ORS 338.155) = $10,529

Payments

SSF Total Paid To Date	$7,827,391	SSF Estimated Remaining Balance Due	$2,471,708.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Jackson County, Prospect SD 59 - 2045

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$673,000.00
Common School Fund	=	$29,932.24
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$702,932.24**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.91**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$275,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $192,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 395.94 **2023-2024 ADMw** 382.27 **Extended ADMw** 395.94

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by $25 then add $4500 to the result = $4,427.25
Then multiply $4,427.25 by the Extended ADMw 395.937 and then by the funding ratio 2.339524830147 = $4,100,981.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,100,981.34 to the Transportation Grant $192,500.00 = $4,293,481.34

2024-2025 State School Fund Grant

Subtract the Local Revenue $702,932.24 from the Total Formula Revenue $4,293,481.34 = $3,590,549.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,358

Total Formula Revenue per Extended ADMw = $10,844

Charter Schools Rate(ORS 338.155) = $10,358

Payments

SSF Total Paid To Date	$2,617,108	SSF Estimated Remaining Balance Due	$973,441.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Jackson County, Butte Falls SD 91 - 2046

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$540,000.00
Common School Fund	=	$20,998.04
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$575,998.04**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.77**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$185,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $129,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 269.24 **2023-2024 ADMw** 314.18 **Extended ADMw** 314.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by $25 then add $4500 to the result = $4,519.25
Then multiply $4,519.25 by the Extended ADMw 314.1792 and then by the funding ratio 2.339524830147 = $3,321,784.51

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,321,784.51 to the Transportation Grant $129,500.00 = $3,451,284.51

2024-2025 State School Fund Grant

Subtract the Local Revenue $575,998.04 from the Total Formula Revenue $3,451,284.51 = $2,875,286.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,573

Total Formula Revenue per Extended ADMw = $10,985

Charter Schools Rate(ORS 338.155) = $12,338

Payments

SSF Total Paid To Date	$2,190,578	SSF Estimated Remaining Balance Due	$684,708.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Jackson County, Pinehurst SD 94 - 2047

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$256,250.00
Common School Fund	=	$1,762.28
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$258,012.28**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-9.09**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$26,908.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $21,526.40

2024-2025 Extended ADMw

2024-2025 ADMw 37.64 **2023-2024 ADMw** 41.00 **Extended ADMw** 41.00

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.09 by $25 then add $4500 to the result = $4,272.75
Then multiply $4,272.75 by the Extended ADMw 41.0031 and then by the funding ratio 2.339524830147 = $409,875.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant $409,875.38 to the Transportation Grant $21,526.40 = $431,401.78

2024-2025 State School Fund Grant

Subtract the Local Revenue $258,012.28 from the Total Formula Revenue $431,401.78 = $173,389.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $9,996

Total Formula Revenue per Extended ADMw = $10,521

Charter Schools Rate(ORS 338.155) = $10,889

Payments

SSF Total Paid To Date	$194,058	SSF Estimated Remaining Balance Due	-$20,668.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Jackson County, Medford SD 549C - 2048

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$47,750,000.00
Common School Fund	=	$1,852,535.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$49,602,535.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.26**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,450,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,515,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 16,329.29 **2023-2024 ADMw** 16,342.67 **Extended ADMw** 16,342.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by $25 then add $4500 to the result = $4,468.50
Then multiply $4,468.50 by the Extended ADMw 16342.6666 and then by the funding ratio 2.339524830147 = $170,848,961.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant $170,848,961.02 to the Transportation Grant $4,515,000.00 = $175,363,961.02

2024-2025 State School Fund Grant

Subtract the Local Revenue $49,602,535.00 from the Total Formula Revenue $175,363,961.02 = $125,761,426.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,454

Total Formula Revenue per Extended ADMw = $10,730

Charter Schools Rate(ORS 338.155) = $10,463

Payments

SSF Total Paid To Date	$95,186,803	SSF Estimated Remaining Balance Due	$30,574,623.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Jefferson County, Culver SD 4 - 2050

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,140,000.00
Common School Fund	=	$89,182.44
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,239,182.44**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.06**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$590,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $413,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 845.63 **2023-2024 ADMw** 872.79 **Extended ADMw** 872.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by $25 then add $4500 to the result = $4,526.50
Then multiply $4,526.50 by the Extended ADMw 872.7891 and then by the funding ratio 2.339524830147 = $9,242,713.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,242,713.63 to the Transportation Grant $413,000.00 = $9,655,713.63

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,239,182.44 from the Total Formula Revenue $9,655,713.63 = $7,416,531.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,590

Total Formula Revenue per Extended ADMw = $11,063

Charter Schools Rate(ORS 338.155) = $10,930

Payments

SSF Total Paid To Date	$5,452,585	SSF Estimated Remaining Balance Due	$1,963,946.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Jefferson County, Ashwood SD 8 - 2051

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Common School Fund	=	$346.60
County School Fund	=	$650.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$996.60**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**16.91**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$71,500.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $64,350.00

2024-2025 Extended ADMw

2024-2025 ADMw 3.81 **2023-2024 ADMw** 2.59 **Extended ADMw** 3.81

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.91 by $25 then add $4500 to the result = $4,922.75
Then multiply $4,922.75 by the Extended ADMw 3.8125 and then by the funding ratio 2.339524830147 = $43,908.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant $43,908.17 to the Transportation Grant $64,350.00 = $108,258.17

2024-2025 State School Fund Grant

Subtract the Local Revenue $996.60 from the Total Formula Revenue $108,258.17 = $107,261.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	$11,517	Total Formula Revenue per Extended ADMw =	$28,396
Charter Schools Rate(ORS 338.155) =	$11,517		

Payments

SSF Total Paid To Date	$340,543	SSF Estimated Remaining Balance Due	-$233,281.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Jefferson County, Black Butte SD 41 - 2052

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$330,751.00
Common School Fund	=	$2,618.46
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$333,369.46**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.12**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$45,856.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $36,684.80

2024-2025 Extended ADMw

2024-2025 ADMw 50.61 **2023-2024 ADMw** 51.84 **Extended ADMw** 51.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by $25 then add $4500 to the result = $4,528.00
Then multiply $4,528.00 by the Extended ADMw 51.8375 and then by the funding ratio 2.339524830147 = $549,133.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant $549,133.74 to the Transportation Grant $36,684.80 = $585,818.54

2024-2025 State School Fund Grant

Subtract the Local Revenue $333,369.46 from the Total Formula Revenue $585,818.54 = $252,449.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,593

Total Formula Revenue per Extended ADMw = $11,301

Charter Schools Rate(ORS 338.155) = $10,851

Payments

SSF Total Paid To Date	$174,804	SSF Estimated Remaining Balance Due	$77,645.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Jefferson County, Jefferson County SD 509J - 2053

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,440,000.00
Common School Fund	=	$371,303.02
County School Fund	=	$3,400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,814,703.02**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.97**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,800,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,960,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,395.97 **2023-2024 ADMw** 3,436.29 **Extended ADMw** 3,436.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by $25 then add $4500 to the result = $4,450.75
Then multiply $4,450.75 by the Extended ADMw 3436.2885 and then by the funding ratio 2.339524830147 = $35,780,835.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant $35,780,835.56 to the Transportation Grant $1,960,000.00 = $37,740,835.56

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,814,703.02 from the Total Formula Revenue $37,740,835.56 = $31,926,132.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,413

Total Formula Revenue per Extended ADMw = $10,983

Charter Schools Rate(ORS 338.155) = $10,536

Payments

SSF Total Paid To Date	$22,944,159	SSF Estimated Remaining Balance Due	$8,981,973.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Josephine County, Grants Pass SD 7 - 2054

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,400,000.00
Common School Fund	=	$788,858.24
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$18,188,858.24**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.48**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,400,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $3,780,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,609.32 **2023-2024 ADMw** 6,542.29 **Extended ADMw** 6,609.32

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by $25 then add $4500 to the result = $4,537.00
Then multiply $4,537.00 by the Extended ADMw 6609.318 and then by the funding ratio 2.339524830147 = $70,154,104.62

2024-2025 Total Formula Revenue

Add the General Purpose Grant $70,154,104.62 to the Transportation Grant $3,780,000.00 = $73,934,104.62

2024-2025 State School Fund Grant

Subtract the Local Revenue $18,188,858.24 from the Total Formula Revenue $73,934,104.62 = $55,745,246.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,614

Total Formula Revenue per Extended ADMw = $11,186

Charter Schools Rate(ORS 338.155) = $10,614

Payments

SSF Total Paid To Date	$41,719,078
SSF Estimated Remaining Balance Due	$14,026,168.38
Small HS Grant Total Paid To Date	
Small HS Grant Estimated Remaining Balance Due	$0.00
High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Josephine County, Three Rivers/Josephine County SD - 2055

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$21,413,746.00
Common School Fund	=	$612,826.08
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$22,026,572.08**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.32**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,875,802.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,113,061.40

2024-2025 Extended ADMw

2024-2025 ADMw 5,287.35 **2023-2024 ADMw** 5,326.71 **Extended ADMw** 5,326.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by $25 then add $4500 to the result = $4,467.00
Then multiply $4,467.00 by the Extended ADMw 5326.706 and then by the funding ratio 2.339524830147 = $55,667,579.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant $55,667,579.56 to the Transportation Grant $4,113,061.40 = $59,780,640.96

2024-2025 State School Fund Grant

Subtract the Local Revenue $22,026,572.08 from the Total Formula Revenue $59,780,640.96 = $37,754,068.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,451

Total Formula Revenue per Extended ADMw = $11,223

Charter Schools Rate(ORS 338.155) = $10,528

Payments

SSF Total Paid To Date	$29,508,024	SSF Estimated Remaining Balance Due	$8,246,044.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Klamath County, Klamath Falls City Schools - 2056

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,887,424.00
Common School Fund	=	$369,450.72
County School Fund	=	$35,000.00
State Managed Timber	=	$75,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,366,874.72**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.29**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,500,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,050,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,262.11 **2023-2024 ADMw** 3,149.15 **Extended ADMw** 3,262.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by $25 then add $4500 to the result = $4,467.75
Then multiply $4,467.75 by the Extended ADMw 3262.1132 and then by the funding ratio 2.339524830147 = $34,096,951.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant $34,096,951.35 to the Transportation Grant $1,050,000.00 = $35,146,951.35

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,366,874.72 from the Total Formula Revenue $35,146,951.35 = $27,780,076.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	$10,452	Total Formula Revenue per Extended ADMw =	$10,774
Charter Schools Rate(ORS 338.155) =	$10,452		

Payments

SSF Total Paid To Date	$20,625,099	SSF Estimated Remaining Balance Due	$7,154,977.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Klamath County, Klamath County SD - 2057

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$18,605,381.00
Common School Fund	=	$958,021.94
County School Fund	=	$130,000.00
State Managed Timber	=	$487,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,180,402.94**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.77**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,838,848.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =

the Transportation Grant $4,087,193.60

2024-2025 Extended ADMw

2024-2025 ADMw 8,642.42 **2023-2024 ADMw** 8,712.83 **Extended ADMw** 8,712.83

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by $25 then add $4500 to the result = $4,455.75

Then multiply $4,455.75 by the Extended ADMw 8712.8341 and then by the funding ratio 2.339524830147 = $90,825,525.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant $90,825,525.52 to the Transportation Grant $4,087,193.60 = $94,912,719.12

2024-2025 State School Fund Grant

Subtract the Local Revenue $20,180,402.94 from the Total Formula Revenue $94,912,719.12 = $74,732,316.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,424

Total Formula Revenue per Extended ADMw = $10,893

Charter Schools Rate(ORS 338.155) = $10,509

Payments

SSF Total Paid To Date	$57,998,362	SSF Estimated Remaining Balance Due	$16,733,954.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lake County, Lake County SD 7 - 2059

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,206,300.00
Common School Fund	=	$94,380.62
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,300,680.62**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.48**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$690,743.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $483,520.10

2024-2025 Extended ADMw

2024-2025 ADMw 872.66 **2023-2024 ADMw** 914.24 **Extended ADMw** 914.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.48 by $25 then add $4500 to the result = $4,388.00
Then multiply $4,388.00 by the Extended ADMw 914.2387 and then by the funding ratio 2.339524830147 = $9,385,423.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,385,423.60 to the Transportation Grant $483,520.10 = $9,868,943.70

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,300,680.62 from the Total Formula Revenue $9,868,943.70 = $7,568,263.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,266

Total Formula Revenue per Extended ADMw = $10,795

Charter Schools Rate(ORS 338.155) = $10,755

Payments

SSF Total Paid To Date	$6,189,180	SSF Estimated Remaining Balance Due	$1,379,083.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lake County, Paisley SD 11 - 2060

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$395,000.00
Common School Fund	=	$7,265.50
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$412,265.50**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**6.21**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$160,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $112,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 341.44 **2023-2024 ADMw** 305.70 **Extended ADMw** 341.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.21 by $25 then add $4500 to the result = $4,655.25
Then multiply $4,655.25 by the Extended ADMw 341.4449 and then by the funding ratio 2.339524830147 = $3,718,701.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,718,701.32 to the Transportation Grant $112,000.00 = $3,830,701.32

2024-2025 State School Fund Grant

Subtract the Local Revenue $412,265.50 from the Total Formula Revenue $3,830,701.32 = $3,418,435.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,891

Total Formula Revenue per Extended ADMw = $11,219

Charter Schools Rate(ORS 338.155) = $10,891

Payments

SSF Total Paid To Date	$2,423,230	SSF Estimated Remaining Balance Due	$995,205.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lake County, North Lake SD 14 - 2061

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,124,000.00
Common School Fund	=	$30,098.44
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,154,098.44**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.38**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$560,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $448,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 408.92 **2023-2024 ADMw** 408.34 **Extended ADMw** 408.92

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.38 by $25 then add $4500 to the result = $4,609.50
Then multiply $4,609.50 by the Extended ADMw 408.9218 and then by the funding ratio 2.339524830147 = $4,409,828.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,409,828.93 to the Transportation Grant $448,000.00 = $4,857,828.93

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,154,098.44 from the Total Formula Revenue $4,857,828.93 = $3,703,730.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,784 Total Formula Revenue per Extended ADMw = $11,880

Charter Schools Rate(ORS 338.155) = $10,784

Payments

SSF Total Paid To Date	$2,716,356	SSF Estimated Remaining Balance Due	$987,374.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lake County, Plush SD 18 - 2062

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$39,900.00
Common School Fund	=	$1,173.32
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$4,250.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$45,323.32**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.91**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$80,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $72,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 30.72 **2023-2024 ADMw** 35.37 **Extended ADMw** 35.37

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by $25 then add $4500 to the result = $4,522.75
Then multiply $4,522.75 by the Extended ADMw 35.3736 and then by the funding ratio 2.339524830147 = $374,291.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant $374,291.10 to the Transportation Grant $72,000.00 = $446,291.10

2024-2025 State School Fund Grant

Subtract the Local Revenue $45,323.32 from the Total Formula Revenue $446,291.10 = $400,967.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,581 Total Formula Revenue per Extended ADMw = $12,617

Charter Schools Rate(ORS 338.155) = $12,186

Payments

SSF Total Paid To Date	$294,104	SSF Estimated Remaining Balance Due	$106,863.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lake County, Adel SD 21 - 2063

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$89,000.00
Common School Fund	=	$1,733.46
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$90,733.46**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.09**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$78,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $70,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 40.38 **2023-2024 ADMw** 39.90 **Extended ADMw** 40.38

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by $25 then add $4500 to the result = $4,472.75
Then multiply $4,472.75 by the Extended ADMw 40.3758 and then by the funding ratio 2.339524830147 = $422,496.80

2024-2025 Total Formula Revenue

Add the General Purpose Grant $422,496.80 to the Transportation Grant $70,200.00 = $492,696.80

2024-2025 State School Fund Grant

Subtract the Local Revenue $90,733.46 from the Total Formula Revenue $492,696.80 = $401,963.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	$10,464	Total Formula Revenue per Extended ADMw =	$12,203
Charter Schools Rate(ORS 338.155) =	$10,464		

Payments

SSF Total Paid To Date	$282,170	SSF Estimated Remaining Balance Due	$119,793.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, Pleasant Hill SD 1 - 2081

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,708,532.00
Common School Fund	=	$159,706.02
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,893,238.02**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.54**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$860,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $602,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,099.94 **2023-2024 ADMw** 1,147.40 **Extended ADMw** 1,147.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by $25 then add $4500 to the result = $4,486.50
Then multiply $4,486.50 by the Extended ADMw 1147.3973 and then by the funding ratio 2.339524830147 = $12,043,401.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,043,401.21 to the Transportation Grant $602,000.00 = $12,645,401.21

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,893,238.02 from the Total Formula Revenue $12,645,401.21 = $8,752,163.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,496

Total Formula Revenue per Extended ADMw = $11,021

Charter Schools Rate(ORS 338.155) = $10,949

Payments

SSF Total Paid To Date	$6,722,358	SSF Estimated Remaining Balance Due	$2,029,805.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, Eugene SD 4J - 2082

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$90,199,000.00
Common School Fund	=	$2,621,596.18
County School Fund	=	$1,000,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$93,820,596.18**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.34**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$11,012,250.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,708,575.00

2024-2025 Extended ADMw

2024-2025 ADMw 18,302.68 **2023-2024 ADMw** 18,665.22 **Extended ADMw** 18,665.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by $25 then add $4500 to the result = $4,491.50
Then multiply $4,491.50 by the Extended ADMw 18665.2198 and then by the funding ratio 2.339524830147 = $196,133,677.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant $196,133,677.49 to the Transportation Grant $7,708,575.00 = $203,842,252.49

2024-2025 State School Fund Grant

Subtract the Local Revenue $93,820,596.18 from the Total Formula Revenue $203,842,252.49 = $110,021,656.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	$10,508	Total Formula Revenue per Extended ADMw =	$10,921
Charter Schools Rate(ORS 338.155) =	$10,716		

Payments

SSF Total Paid To Date	$84,063,643	SSF Estimated Remaining Balance Due	$25,958,013.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, Springfield SD 19 - 2083

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$32,935,991.00
Common School Fund	=	$1,518,299.56
County School Fund	=	$190,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,644,290.56**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.36**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$7,282,750.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,097,925.00

2024-2025 Extended ADMw

2024-2025 ADMw 10,923.10 **2023-2024 ADMw** 11,237.88 **Extended ADMw** 11,237.88

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by $25 then add $4500 to the result = $4,491.00
Then multiply $4,491.00 by the Extended ADMw 11237.8848 and then by the funding ratio 2.339524830147 = $118,074,275.58

2024-2025 Total Formula Revenue

Add the General Purpose Grant $118,074,275.58 to the Transportation Grant $5,097,925.00 = $123,172,200.58

2024-2025 State School Fund Grant

Subtract the Local Revenue $34,644,290.56 from the Total Formula Revenue $123,172,200.58 = $88,527,910.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,507

Total Formula Revenue per Extended ADMw = $10,960

Charter Schools Rate(ORS 338.155) = $10,810

Payments

SSF Total Paid To Date	$66,350,721	SSF Estimated Remaining Balance Due	$22,177,189.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, Fern Ridge SD 28J - 2084

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,549,345.00
Common School Fund	=	$229,449.90
County School Fund	=	$38,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,816,794.90**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.32**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,780,166.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,246,116.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,631.66 **2023-2024 ADMw** 1,644.84 **Extended ADMw** 1,647.83

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by $25 then add $4500 to the result = $4,508.00

Then multiply $4,508.00 by the Extended ADMw 1647.8278 and then by the funding ratio 2.339524830147 = $17,378,944.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant $17,378,944.32 to the Transportation Grant $1,246,116.20 = $18,625,060.52

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,816,794.90 from the Total Formula Revenue $18,625,060.52 = $12,808,265.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,547

Total Formula Revenue per Extended ADMw = $11,303

Charter Schools Rate(ORS 338.155) = $10,651

Payments

SSF Total Paid To Date	$9,504,160	SSF Estimated Remaining Balance Due	$3,304,105.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, Mapleton SD 32 - 2085

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$853,785.00
Common School Fund	=	$23,720.98
County School Fund	=	$17,400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$894,905.98**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.26**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$400,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $360,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 282.73 **2023-2024 ADMw** 294.67 **Extended ADMw** 294.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by $25 then add $4500 to the result = $4,468.50
Then multiply $4,468.50 by the Extended ADMw 294.6673 and then by the funding ratio 2.339524830147 = $3,080,501.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,080,501.08 to the Transportation Grant $360,000.00 = $3,440,501.08

2024-2025 State School Fund Grant

Subtract the Local Revenue $894,905.98 from the Total Formula Revenue $3,440,501.08 = $2,545,595.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,454

Total Formula Revenue per Extended ADMw = $11,676

Charter Schools Rate(ORS 338.155) = $10,895

Payments

SSF Total Paid To Date	$1,828,829	SSF Estimated Remaining Balance Due	$716,766.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, Creswell SD 40 - 2086

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,274,000.00
Common School Fund	=	$181,686.12
County School Fund	=	$50,275.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$4,200.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,510,161.12**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.63**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,301,025.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $910,717.50

2024-2025 Extended ADMw

2024-2025 ADMw 1,287.68 **2023-2024 ADMw** 1,321.18 **Extended ADMw** 1,321.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by $25 then add $4500 to the result = $4,484.25
Then multiply $4,484.25 by the Extended ADMw 1321.1811 and then by the funding ratio 2.339524830147 = $13,860,529.71

2024-2025 Total Formula Revenue

Add the General Purpose Grant $13,860,529.71 to the Transportation Grant $910,717.50 = $14,771,247.21

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,510,161.12 from the Total Formula Revenue $14,771,247.21 = $10,261,086.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,491

Total Formula Revenue per Extended ADMw = $11,180

Charter Schools Rate(ORS 338.155) = $10,764

Payments

SSF Total Paid To Date	$7,801,269	SSF Estimated Remaining Balance Due	$2,459,817.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, South Lane SD 45J3 - 2087

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,845,000.00
Common School Fund	=	$418,959.94
County School Fund	=	$100,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,368,959.94**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.49**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,995,612.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,096,928.40

2024-2025 Extended ADMw

2024-2025 ADMw 3,311.32 **2023-2024 ADMw** 3,226.75 **Extended ADMw** 3,311.32

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.49 by $25 then add $4500 to the result = $4,412.75
Then multiply $4,412.75 by the Extended ADMw 3311.3207 and then by the funding ratio 2.339524830147 = $34,185,207.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant $34,185,207.98 to the Transportation Grant $2,096,928.40 = $36,282,136.38

2024-2025 State School Fund Grant

Subtract the Local Revenue $9,368,959.94 from the Total Formula Revenue $36,282,136.38 = $26,913,176.44

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,324

Total Formula Revenue per Extended ADMw = $10,957

Charter Schools Rate(ORS 338.155) = $10,324

Payments

SSF Total Paid To Date	$16,011,081
SSF Estimated Remaining Balance Due	$10,902,095.44
Small HS Grant Total Paid To Date	
Small HS Grant Estimated Remaining Balance Due	$0.00
High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, Bethel SD 52 - 2088

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,711,000.00
Common School Fund	=	$806,193.48
County School Fund	=	$200,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,717,193.48**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.80**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,533,246.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,173,272.20

2024-2025 Extended ADMw

2024-2025 ADMw 6,042.46 **2023-2024 ADMw** 6,032.79 **Extended ADMw** 6,042.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by $25 then add $4500 to the result = $4,480.00
Then multiply $4,480.00 by the Extended ADMw 6042.4617 and then by the funding ratio 2.339524830147 = $63,331,471.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant $63,331,471.54 to the Transportation Grant $3,173,272.20 = $66,504,743.74

2024-2025 State School Fund Grant

Subtract the Local Revenue $20,717,193.48 from the Total Formula Revenue $66,504,743.74 = $45,787,550.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,481

Total Formula Revenue per Extended ADMw = $11,006

Charter Schools Rate(ORS 338.155) = $10,481

Payments

SSF Total Paid To Date	$34,237,029	SSF Estimated Remaining Balance Due	$11,550,521.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,477,000.00
Common School Fund	=	$49,326.90
County School Fund	=	$7,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,533,326.90**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.60**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$473,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $378,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 427.08 **2023-2024 ADMw** 433.19 **Extended ADMw** 433.19

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by $25 then add $4500 to the result = $4,540.00
Then multiply $4,540.00 by the Extended ADMw 433.1874 and then by the funding ratio 2.339524830147 = $4,601,075.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,601,075.16 to the Transportation Grant $378,400.00 = $4,979,475.16

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,533,326.90 from the Total Formula Revenue $4,979,475.16 = $3,446,148.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,621 Total Formula Revenue per Extended ADMw = $11,495

Charter Schools Rate(ORS 338.155) = $10,773

Payments

SSF Total Paid To Date	$2,222,860	SSF Estimated Remaining Balance Due	$1,223,288.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, McKenzie SD 68 - 2090

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,090,741.00
Common School Fund	=	$29,900.14
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$800.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,124,441.14**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.13**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$316,969.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures =

the Transportation Grant $253,575.20

2024-2025 Extended ADMw

2024-2025 ADMw 358.13 **2023-2024 ADMw** 344.57 **Extended ADMw** 358.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by $25 then add $4500 to the result = $4,496.75
Then multiply $4,496.75 by the Extended ADMw 358.1306 and then by the funding ratio 2.339524830147 = $3,767,626.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,767,626.41 to the Transportation Grant $253,575.20 = $4,021,201.61

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,124,441.14 from the Total Formula Revenue $4,021,201.61 = $1,896,760.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,520 Total Formula Revenue per Extended ADMw = $11,228

Charter Schools Rate(ORS 338.155) = $10,520

Payments

SSF Total Paid To Date	$1,269,178	SSF Estimated Remaining Balance Due	$627,582.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, Junction City SD 69 - 2091

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,000,000.00
Common School Fund	=	$264,147.84
County School Fund	=	$29,950.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$7,294,097.84**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.40**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,030,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,421,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,827.76 **2023-2024 ADMw** 1,904.20 **Extended ADMw** 1,904.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by $25 then add $4500 to the result = $4,490.00
Then multiply $4,490.00 by the Extended ADMw 1904.2046 and then by the funding ratio 2.339524830147 = $20,002,653.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant $20,002,653.41 to the Transportation Grant $1,421,000.00 = $21,423,653.41

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,294,097.84 from the Total Formula Revenue $21,423,653.41 = $14,129,555.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,504

Total Formula Revenue per Extended ADMw = $11,251

Charter Schools Rate(ORS 338.155) = $10,944

Payments

SSF Total Paid To Date	$8,579,431	SSF Estimated Remaining Balance Due	$5,550,124.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, Lowell SD 71 - 2092

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,553,000.00
Common School Fund	=	$150,592.98
County School Fund	=	$33,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,736,592.98**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.83**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$719,252.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $503,476.40

2024-2025 Extended ADMw

2024-2025 ADMw 1,269.80 **2023-2024 ADMw** 1,259.59 **Extended ADMw** 1,269.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.83 by $25 then add $4500 to the result = $4,379.25
Then multiply $4,379.25 by the Extended ADMw 1269.8 and then by the funding ratio 2.339524830147 = $13,009,563.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant $13,009,563.35 to the Transportation Grant $503,476.40 = $13,513,039.75

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,736,592.98 from the Total Formula Revenue $13,513,039.75 = $11,776,446.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,245

Total Formula Revenue per Extended ADMw = $10,642

Charter Schools Rate(ORS 338.155) = $10,245

Payments

SSF Total Paid To Date	$6,937,475	SSF Estimated Remaining Balance Due	$4,838,971.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, Oakridge SD 76 - 2093

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,562,653.00
Common School Fund	=	$79,924.66
County School Fund	=	$8,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$700.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,651,277.66**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.10**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$465,880.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $326,116.00

2024-2025 Extended ADMw

2024-2025 ADMw 673.62 **2023-2024 ADMw** 663.53 **Extended ADMw** 673.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.1 by $25 then add $4500 to the result = $4,372.50
Then multiply $4,372.50 by the Extended ADMw 673.6231 and then by the funding ratio 2.339524830147 = $6,890,876.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,890,876.22 to the Transportation Grant $326,116.00 = $7,216,992.22

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,651,277.66 from the Total Formula Revenue $7,216,992.22 = $5,565,714.56

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,230

Total Formula Revenue per Extended ADMw = $10,714

Charter Schools Rate(ORS 338.155) = $10,230

Payments

SSF Total Paid To Date	$4,020,827	SSF Estimated Remaining Balance Due	$1,544,887.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, Marcola SD 79J - 2094

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,075,500.00
Common School Fund	=	$147,786.60
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,238,786.60**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.32**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$340,500.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $238,350.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,140.79 **2023-2024 ADMw** 1,115.72 **Extended ADMw** 1,140.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by $25 then add $4500 to the result = $4,508.00
Then multiply $4,508.00 by the Extended ADMw 1140.79 and then by the funding ratio 2.339524830147 = $12,031,430.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,031,430.64 to the Transportation Grant $238,350.00 = $12,269,780.64

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,238,786.60 from the Total Formula Revenue $12,269,780.64 = $11,030,994.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,547

Total Formula Revenue per Extended ADMw = $10,756

Charter Schools Rate(ORS 338.155) = $10,547

Payments

SSF Total Paid To Date	$7,875,457	SSF Estimated Remaining Balance Due	$3,155,537.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, Blachly SD 90 - 2095

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$389,687.00
Common School Fund	=	$66,414.00
County School Fund	=	$2,000.00
State Managed Timber	=	$1,034,123.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$100.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,492,324.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.02**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$354,384.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $248,068.80

2024-2025 Extended ADMw

2024-2025 ADMw 504.52 **2023-2024 ADMw** 503.87 **Extended ADMw** 504.52

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by $25 then add $4500 to the result = $4,474.50
Then multiply $4,474.50 by the Extended ADMw 504.52 and then by the funding ratio 2.339524830147 = $5,281,418.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,281,418.21 to the Transportation Grant $248,068.80 = $5,529,487.01

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,492,324.00 from the Total Formula Revenue $5,529,487.01 = $4,037,163.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,468

Total Formula Revenue per Extended ADMw = $10,960

Charter Schools Rate(ORS 338.155) = $10,468

Payments

SSF Total Paid To Date	$3,161,336	SSF Estimated Remaining Balance Due	$875,827.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lane County, Siuslaw SD 97J - 2096

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,561,382.00
Common School Fund	=	$193,968.74
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$8,782,350.74**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.48**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,201,913.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $841,339.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,395.65 **2023-2024 ADMw** 1,394.60 **Extended ADMw** 1,395.65

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by $25 then add $4500 to the result = $4,488.00
Then multiply $4,488.00 by the Extended ADMw 1395.6523 and then by the funding ratio 2.339524830147 = $14,654,052.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant $14,654,052.49 to the Transportation Grant $841,339.10 = $15,495,391.59

2024-2025 State School Fund Grant

Subtract the Local Revenue $8,782,350.74 from the Total Formula Revenue $15,495,391.59 = $6,713,040.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,500

Total Formula Revenue per Extended ADMw = $11,103

Charter Schools Rate(ORS 338.155) = $10,500

Payments

SSF Total Paid To Date	$5,315,577	SSF Estimated Remaining Balance Due	$1,397,463.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Lincoln County, Lincoln County SD - 2097

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$45,781,913.00
Common School Fund	=	$681,709.66
County School Fund	=	$300,000.00
State Managed Timber	=	$500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$47,263,622.66**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.52**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,216,262.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,651,383.40

2024-2025 Extended ADMw

2024-2025 ADMw 6,059.66 **2023-2024 ADMw** 6,272.78 **Extended ADMw** 6,274.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.52 by $25 then add $4500 to the result = $4,437.00
Then multiply $4,437.00 by the Extended ADMw 6274.5397 and then by the funding ratio 2.339524830147 = $65,132,681.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant $65,132,681.61 to the Transportation Grant $3,651,383.40 = $68,784,065.01

2024-2025 State School Fund Grant

Subtract the Local Revenue $47,263,622.66 from the Total Formula Revenue $68,784,065.01 = $21,520,442.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,380

Total Formula Revenue per Extended ADMw = $10,962

Charter Schools Rate(ORS 338.155) = $10,749

Payments

SSF Total Paid To Date	$16,941,304	SSF Estimated Remaining Balance Due	$4,579,138.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Linn County, Harrisburg SD 7J - 2099

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,436,894.00
Common School Fund	=	$117,856.48
County School Fund	=	$60,000.00
State Managed Timber	=	$10,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,624,750.48**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.32**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$378,957.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $265,269.90

2024-2025 Extended ADMw

2024-2025 ADMw 1,074.93 **2023-2024 ADMw** 1,024.90 **Extended ADMw** 1,074.93

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.32 by $25 then add $4500 to the result = $4,442.00
Then multiply $4,442.00 by the Extended ADMw 1074.9321 and then by the funding ratio 2.339524830147 = $11,170,876.36

2024-2025 Total Formula Revenue

Add the General Purpose Grant $11,170,876.36 to the Transportation Grant $265,269.90 = $11,436,146.26

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,624,750.48 from the Total Formula Revenue $11,436,146.26 = $8,811,395.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,392

Total Formula Revenue per Extended ADMw = $10,639

Charter Schools Rate(ORS 338.155) = $10,392

Payments

SSF Total Paid To Date	$6,554,819	SSF Estimated Remaining Balance Due	$2,256,576.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Linn County, Greater Albany Public SD 8J - 2100

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$32,400,000.00
Common School Fund	=	$1,344,604.66
County School Fund	=	$90,000.00
State Managed Timber	=	$300,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,134,604.66**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.50**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,950,100.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,165,070.00

2024-2025 Extended ADMw

2024-2025 ADMw 10,344.45 **2023-2024 ADMw** 10,524.74 **Extended ADMw** 10,524.74

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by $25 then add $4500 to the result = $4,462.50
Then multiply $4,462.50 by the Extended ADMw 10524.7425 and then by the funding ratio 2.339524830147 = $109,879,675.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant $109,879,675.23 to the Transportation Grant $4,165,070.00 = $114,044,745.23

2024-2025 State School Fund Grant

Subtract the Local Revenue $34,134,604.66 from the Total Formula Revenue $114,044,745.23 = $79,910,140.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,440

Total Formula Revenue per Extended ADMw = $10,836

Charter Schools Rate(ORS 338.155) = $10,622

Payments

SSF Total Paid To Date	$46,933,892	SSF Estimated Remaining Balance Due	$32,976,248.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Linn County, Lebanon Community SD 9 - 2101

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,077,335.00
Common School Fund	=	$557,895.34
County School Fund	=	$20,000.00
State Managed Timber	=	$130,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$13,785,230.34**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.46**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,204,733.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =

the Transportation Grant $1,543,313.10

2024-2025 Extended ADMw

2024-2025 ADMw 4,547.31 **2023-2024 ADMw** 4,651.02 **Extended ADMw** 4,651.02

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by $25 then add $4500 to the result = $4,488.50

Then multiply $4,488.50 by the Extended ADMw 4651.0153 and then by the funding ratio 2.339524830147 = $48,840,112.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant $48,840,112.60 to the Transportation Grant $1,543,313.10 = $50,383,425.70

2024-2025 State School Fund Grant

Subtract the Local Revenue $13,785,230.34 from the Total Formula Revenue $50,383,425.70 = $36,598,195.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,501

Total Formula Revenue per Extended ADMw = $10,833

Charter Schools Rate(ORS 338.155) = $10,740

Payments

SSF Total Paid To Date	$28,117,105	SSF Estimated Remaining Balance Due	$8,481,090.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Linn County, Sweet Home SD 55 - 2102

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,000,000.00
Common School Fund	=	$319,149.68
County School Fund	=	$0.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,369,149.68**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.55**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,000,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,400,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,644.60 **2023-2024 ADMw** 2,687.16 **Extended ADMw** 2,687.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.55 by $25 then add $4500 to the result = $4,461.25
Then multiply $4,461.25 by the Extended ADMw 2687.162 and then by the funding ratio 2.339524830147 = $28,046,461.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant $28,046,461.06 to the Transportation Grant $1,400,000.00 = $29,446,461.06

2024-2025 State School Fund Grant

Subtract the Local Revenue $6,369,149.68 from the Total Formula Revenue $29,446,461.06 = $23,077,311.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,437

Total Formula Revenue per Extended ADMw = $10,958

Charter Schools Rate(ORS 338.155) = $10,605

Payments

SSF Total Paid To Date	$17,447,667	SSF Estimated Remaining Balance Due	$5,629,644.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Linn County, Scio SD 95 - 2103

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,710,000.00
Common School Fund	=	$109,094.12
County School Fund	=	$10,000.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,879,594.12**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.96**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$610,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $427,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,437.46 **2023-2024 ADMw** 2,149.95 **Extended ADMw** 2,437.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by $25 then add $4500 to the result = $4,476.00
Then multiply $4,476.00 by the Extended ADMw 2437.4615 and then by the funding ratio 2.339524830147 = $25,524,397.62

2024-2025 Total Formula Revenue

Add the General Purpose Grant $25,524,397.62 to the Transportation Grant $427,000.00 = $25,951,397.62

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,879,594.12 from the Total Formula Revenue $25,951,397.62 = $24,071,803.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,472

Total Formula Revenue per Extended ADMw = $10,647

Charter Schools Rate(ORS 338.155) = $10,472

Payments

SSF Total Paid To Date	$15,354,824	SSF Estimated Remaining Balance Due	$8,716,979.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Linn County, Santiam Canyon SD 129J - 2104

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,493,600.00
Common School Fund	=	$140,219.62
County School Fund	=	$2,500.00
State Managed Timber	=	$240,504.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$12,523.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$2,889,346.62**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.11**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$425,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $297,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,562.79 **2023-2024 ADMw** 3,508.23 **Extended ADMw** 3,562.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by $25 then add $4500 to the result = $4,527.75
Then multiply $4,527.75 by the Extended ADMw 3562.7868 and then by the funding ratio 2.339524830147 = $37,739,829.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant $37,739,829.41 to the Transportation Grant $297,500.00 = $38,037,329.41

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,889,346.62 from the Total Formula Revenue $38,037,329.41 = $35,147,982.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,593

Total Formula Revenue per Extended ADMw = $10,676

Charter Schools Rate(ORS 338.155) = $10,593

Payments

SSF Total Paid To Date	$25,901,899	SSF Estimated Remaining Balance Due	$9,246,083.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Linn County, Central Linn SD 552 - 2105

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,309,333.00
Common School Fund	=	$74,596.10
County School Fund	=	$0.00
State Managed Timber	=	$25,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,408,929.10**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.52**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$754,020.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $603,216.00

2024-2025 Extended ADMw

2024-2025 ADMw 641.39 **2023-2024 ADMw** 704.30 **Extended ADMw** 704.30

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by $25 then add $4500 to the result = $4,563.00
Then multiply $4,563.00 by the Extended ADMw 704.2997 and then by the funding ratio 2.339524830147 = $7,518,576.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,518,576.64 to the Transportation Grant $603,216.00 = $8,121,792.64

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,408,929.10 from the Total Formula Revenue $8,121,792.64 = $3,712,863.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,675

Total Formula Revenue per Extended ADMw = $11,532

Charter Schools Rate(ORS 338.155) = $11,722

Payments

SSF Total Paid To Date	$2,642,608	SSF Estimated Remaining Balance Due	$1,070,255.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Malheur County, Jordan Valley SD 3 - 2107

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$227,000.00
Common School Fund	=	$8,697.80
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$235,697.80**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.54**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$151,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $120,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 180.11 **2023-2024 ADMw** 187.51 **Extended ADMw** 187.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by $25 then add $4500 to the result = $4,513.50
Then multiply $4,513.50 by the Extended ADMw 187.51 and then by the funding ratio 2.339524830147 = $1,980,001.59

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,980,001.59 to the Transportation Grant $120,800.00 = $2,100,801.59

2024-2025 State School Fund Grant

Subtract the Local Revenue $235,697.80 from the Total Formula Revenue $2,100,801.59 = $1,865,103.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	$10,559	Total Formula Revenue per Extended ADMw =	$11,204
Charter Schools Rate(ORS 338.155) =	$10,993		

Payments

SSF Total Paid To Date	$1,532,095	SSF Estimated Remaining Balance Due	$333,008.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Malheur County, Ontario SD 8C - 2108

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,000,000.00
Common School Fund	=	$299,036.06
County School Fund	=	$350,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,649,036.06**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.64**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,000,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $700,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,090.82 **2023-2024 ADMw** 3,124.32 **Extended ADMw** 3,124.32

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by $25 then add $4500 to the result = $4,459.00
Then multiply $4,459.00 by the Extended ADMw 3124.3197 and then by the funding ratio 2.339524830147 = $32,592,719.46

2024-2025 Total Formula Revenue

Add the General Purpose Grant $32,592,719.46 to the Transportation Grant $700,000.00 = $33,292,719.46

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,649,036.06 from the Total Formula Revenue $33,292,719.46 = $27,643,683.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,432

Total Formula Revenue per Extended ADMw = $10,656

Charter Schools Rate(ORS 338.155) = $10,545

Payments

SSF Total Paid To Date	$20,979,972	SSF Estimated Remaining Balance Due	$6,663,711.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Malheur County, Juntura SD 12 - 2109

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$83,000.00
Common School Fund	=	$959.86
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$83,959.86**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-8.09**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$21,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $16,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 33.54 **2023-2024 ADMw** 33.04 **Extended ADMw** 33.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.09 by $25 then add $4500 to the result = $4,297.75
Then multiply $4,297.75 by the Extended ADMw 33.54 and then by the funding ratio 2.339524830147 = $337,234.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant $337,234.40 to the Transportation Grant $16,800.00 = $354,034.40

2024-2025 State School Fund Grant

Subtract the Local Revenue $83,959.86 from the Total Formula Revenue $354,034.40 = $270,074.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,055

Total Formula Revenue per Extended ADMw = $10,556

Charter Schools Rate(ORS 338.155) = $10,055

Payments

SSF Total Paid To Date	$207,046	SSF Estimated Remaining Balance Due	$63,028.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Malheur County, Nyssa SD 26 - 2110

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,360,456.00
Common School Fund	=	$156,279.16
County School Fund	=	$450.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,517,185.16**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.09**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$486,790.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $340,753.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,488.18 **2023-2024 ADMw** 1,895.76 **Extended ADMw** 2,488.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.09 by $25 then add $4500 to the result = $4,502.25

Then multiply $4,502.25 by the Extended ADMw 2488.175 and then by the funding ratio 2.339524830147 = $26,208,259.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant $26,208,259.96 to the Transportation Grant $340,753.00 = $26,549,012.96

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,517,185.16 from the Total Formula Revenue $26,549,012.96 = $25,031,827.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,533

Total Formula Revenue per Extended ADMw = $10,670

Charter Schools Rate(ORS 338.155) = $10,533

Payments

SSF Total Paid To Date	$13,947,982	SSF Estimated Remaining Balance Due	$11,083,845.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Malheur County, Annex SD 29 - 2111

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$200,000.00
Common School Fund	=	$15,037.24
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$215,037.24**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.80**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$100,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $70,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 207.75 **2023-2024 ADMw** 189.73 **Extended ADMw** 207.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.8 by $25 then add $4500 to the result = $4,520.00
Then multiply $4,520.00 by the Extended ADMw 207.75 and then by the funding ratio 2.339524830147 = $2,196,884.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,196,884.00 to the Transportation Grant $70,000.00 = $2,266,884.00

2024-2025 State School Fund Grant

Subtract the Local Revenue $215,037.24 from the Total Formula Revenue $2,266,884.00 = $2,051,846.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,575

Total Formula Revenue per Extended ADMw = $10,912

Charter Schools Rate(ORS 338.155) = $10,575

Payments

SSF Total Paid To Date	$1,521,527	SSF Estimated Remaining Balance Due	$530,319.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Malheur County, Malheur County SD 51 - 2112

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,500.00
Common School Fund	=	$137.12
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($8,512.87)
Sum of Local Revenue	**=**	**$11,124.25**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.00**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$100.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $70.00

2024-2025 Extended ADMw

2024-2025 ADMw 0.00 **2023-2024 ADMw** 1.05 **Extended ADMw** 1.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by $25 then add $4500 to the result = $4,500.00
Then multiply $4,500.00 by the Extended ADMw 1.05 and then by the funding ratio 2.339524830147 = $11,054.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant $11,054.25 to the Transportation Grant $70.00 = $11,124.25

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,124.25 from the Total Formula Revenue $11,124.25 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,528 Total Formula Revenue per Extended ADMw = $10,595

Charter Schools Rate(ORS 338.155) = #Div/0!

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Malheur County, Adrian SD 61 - 2113

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$420,000.00
Common School Fund	=	$37,299.62
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$457,299.62**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.43**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$275,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $192,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 452.97 **2023-2024 ADMw** 445.46 **Extended ADMw** 452.97

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by $25 then add $4500 to the result = $4,560.75
Then multiply $4,560.75 by the Extended ADMw 452.9729 and then by the funding ratio 2.339524830147 = $4,833,215.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,833,215.35 to the Transportation Grant $192,500.00 = $5,025,715.35

2024-2025 State School Fund Grant

Subtract the Local Revenue $457,299.62 from the Total Formula Revenue $5,025,715.35 = $4,568,415.73

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,670 Total Formula Revenue per Extended ADMw = $11,095

Charter Schools Rate(ORS 338.155) = $10,670

Payments

SSF Total Paid To Date	$3,379,222	SSF Estimated Remaining Balance Due	$1,189,193.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Malheur County, Harper SD 66 - 2114

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$160,000.00
Common School Fund	=	$33,906.86
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$193,906.86**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.64
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.55**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$290,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $203,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 439.85 **2023-2024 ADMw** 441.84 **Extended ADMw** 441.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.55 by $25 then add $4500 to the result = $4,563.75
Then multiply $4,563.75 by the Extended ADMw 441.84 and then by the funding ratio 2.339524830147 = $4,717,528.53

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,717,528.53 to the Transportation Grant $203,000.00 = $4,920,528.53

2024-2025 State School Fund Grant

Subtract the Local Revenue $193,906.86 from the Total Formula Revenue $4,920,528.53 = $4,726,621.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,677

Total Formula Revenue per Extended ADMw = $11,136

Charter Schools Rate(ORS 338.155) = $10,725

Payments

SSF Total Paid To Date	$3,502,313	SSF Estimated Remaining Balance Due	$1,224,308.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Malheur County, Arock SD 81 - 2115

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$88,000.00
Common School Fund	=	$1,508.34
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$89,508.34**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.29**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$105,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $94,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 39.66 **2023-2024 ADMw** 38.61 **Extended ADMw** 39.66

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by $25 then add $4500 to the result = $4,467.75
Then multiply $4,467.75 by the Extended ADMw 39.655 and then by the funding ratio 2.339524830147 = $414,490.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant $414,490.40 to the Transportation Grant $94,500.00 = $508,990.40

2024-2025 State School Fund Grant

Subtract the Local Revenue $89,508.34 from the Total Formula Revenue $508,990.40 = $419,482.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	$10,452	Total Formula Revenue per Extended ADMw =	$12,835
Charter Schools Rate(ORS 338.155) =	$10,452		

Payments

SSF Total Paid To Date	$319,047	SSF Estimated Remaining Balance Due	$100,435.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Malheur County, Vale SD 84 - 2116

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,319,075.00
Common School Fund	=	$126,526.10
County School Fund	=	$350.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,445,951.10**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.44**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$520,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $364,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,162.48 **2023-2024 ADMw** 1,205.39 **Extended ADMw** 1,205.39

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.44 by $25 then add $4500 to the result = $4,536.00
Then multiply $4,536.00 by the Extended ADMw 1205.3917 and then by the funding ratio 2.339524830147 = $12,791,718.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,791,718.73 to the Transportation Grant $364,000.00 = $13,155,718.73

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,445,951.10 from the Total Formula Revenue $13,155,718.73 = $10,709,767.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,612

Total Formula Revenue per Extended ADMw = $10,914

Charter Schools Rate(ORS 338.155) = $11,004

Payments

SSF Total Paid To Date	$8,081,971	SSF Estimated Remaining Balance Due	$2,627,796.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Marion County, Gervais SD 1 - 2137

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,761,346.00
Common School Fund	=	$131,469.72
County School Fund	=	$7,010.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,899,825.72**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.69**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,200,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $840,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,609.75 **2023-2024 ADMw** 1,597.86 **Extended ADMw** 1,609.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.69 by $25 then add $4500 to the result = $4,457.75
Then multiply $4,457.75 by the Extended ADMw 1609.748 and then by the funding ratio 2.339524830147 = $16,788,088.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant $16,788,088.95 to the Transportation Grant $840,000.00 = $17,628,088.95

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,899,825.72 from the Total Formula Revenue $17,628,088.95 = $13,728,263.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,429

Total Formula Revenue per Extended ADMw = $10,951

Charter Schools Rate(ORS 338.155) = $10,429

Payments

SSF Total Paid To Date	$10,541,954	SSF Estimated Remaining Balance Due	$3,186,309.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Marion County, Silver Falls SD 4J - 2138

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,100,000.00
Common School Fund	=	$527,406.92
County School Fund	=	$35,000.00
State Managed Timber	=	$40,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,702,406.92**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.12**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,950,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,765,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,264.11 **2023-2024 ADMw** 4,347.62 **Extended ADMw** 4,347.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by $25 then add $4500 to the result = $4,528.00
Then multiply $4,528.00 by the Extended ADMw 4347.6215 and then by the funding ratio 2.339524830147 = $46,055,956.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant $46,055,956.35 to the Transportation Grant $2,765,000.00 = $48,820,956.35

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,702,406.92 from the Total Formula Revenue $48,820,956.35 = $38,118,549.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,593

Total Formula Revenue per Extended ADMw = $11,229

Charter Schools Rate(ORS 338.155) = $10,801

Payments

SSF Total Paid To Date	$28,339,217	SSF Estimated Remaining Balance Due	$9,779,332.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Marion County, Cascade SD 5 - 2139

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,356,361.00
Common School Fund	=	$386,824.54
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$9,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,772,185.54**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.24**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,322,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $925,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,183.30 **2023-2024 ADMw** 3,200.44 **Extended ADMw** 3,200.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by $25 then add $4500 to the result = $4,506.00
Then multiply $4,506.00 by the Extended ADMw 3200.4403 and then by the funding ratio 2.339524830147 = $33,738,718.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant $33,738,718.03 to the Transportation Grant $925,400.00 = $34,664,118.03

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,772,185.54 from the Total Formula Revenue $34,664,118.03 = $26,891,932.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,542

Total Formula Revenue per Extended ADMw = $10,831

Charter Schools Rate(ORS 338.155) = $10,599

Payments

SSF Total Paid To Date	$21,254,076	SSF Estimated Remaining Balance Due	$5,637,856.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Marion County, Jefferson SD 14J - 2140

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,753,341.00
Common School Fund	=	$100,545.42
County School Fund	=	$26,000.00
State Managed Timber	=	$1,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,880,886.42**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.71**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$743,400.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $520,380.00

2024-2025 Extended ADMw

2024-2025 ADMw 909.79 **2023-2024 ADMw** 937.68 **Extended ADMw** 937.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by $25 then add $4500 to the result = $4,517.75
Then multiply $4,517.75 by the Extended ADMw 937.6843 and then by the funding ratio 2.339524830147 = $9,910,749.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,910,749.47 to the Transportation Grant $520,380.00 = $10,431,129.47

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,880,886.42 from the Total Formula Revenue $10,431,129.47 = $7,550,243.05

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,569

Total Formula Revenue per Extended ADMw = $11,124

Charter Schools Rate(ORS 338.155) = $10,893

Payments

SSF Total Paid To Date	$5,809,581	SSF Estimated Remaining Balance Due	$1,740,662.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Marion County, North Marion SD 15 - 2141

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,675,000.00
Common School Fund	=	$228,202.86
County School Fund	=	$50,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,953,202.86**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.08**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,093,300.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,465,310.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,043.70 **2023-2024 ADMw** 2,051.08 **Extended ADMw** 2,051.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by $25 then add $4500 to the result = $4,498.00
Then multiply $4,498.00 by the Extended ADMw 2051.0782 and then by the funding ratio 2.339524830147 = $21,583,870.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant $21,583,870.60 to the Transportation Grant $1,465,310.00 = $23,049,180.60

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,953,202.86 from the Total Formula Revenue $23,049,180.60 = $18,095,977.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,523

Total Formula Revenue per Extended ADMw = $11,238

Charter Schools Rate(ORS 338.155) = $10,561

Payments

SSF Total Paid To Date	$13,645,522	SSF Estimated Remaining Balance Due	$4,450,455.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Marion County, Salem-Keizer SD 24J - 2142

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$103,000,000.00
Common School Fund	=	$5,430,404.18
County School Fund	=	$800,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$109,230,404.18**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.10**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$29,000,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $20,300,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 48,312.57 **2023-2024 ADMw** 49,037.01 **Extended ADMw** 49,037.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by $25 then add $4500 to the result = $4,497.50
Then multiply $4,497.50 by the Extended ADMw 49037.0128 and then by the funding ratio 2.339524830147 = $515,968,082.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant $515,968,082.42 to the Transportation Grant $20,300,000.00 = $536,268,082.42

2024-2025 State School Fund Grant

Subtract the Local Revenue $109,230,404.18 from the Total Formula Revenue $536,268,082.42 = $427,037,678.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,522

Total Formula Revenue per Extended ADMw = $10,936

Charter Schools Rate(ORS 338.155) = $10,680

Payments

SSF Total Paid To Date	$317,808,166	SSF Estimated Remaining Balance Due	$109,229,512.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Marion County, North Santiam SD 29J - 2143

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,825,000.00
Common School Fund	=	$284,799.06
County School Fund	=	$20,000.00
State Managed Timber	=	$80,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$8,209,799.06**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.57**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,116,250.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $781,375.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,479.55 **2023-2024 ADMw** 2,409.22 **Extended ADMw** 2,479.55

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.57 by $25 then add $4500 to the result = $4,435.75

Then multiply $4,435.75 by the Extended ADMw 2479.5466 and then by the funding ratio 2.339524830147 = $25,731,612.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant $25,731,612.04 to the Transportation Grant $781,375.00 = $26,512,987.04

2024-2025 State School Fund Grant

Subtract the Local Revenue $8,209,799.06 from the Total Formula Revenue $26,512,987.04 = $18,303,187.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,378

Total Formula Revenue per Extended ADMw = $10,693

Charter Schools Rate(ORS 338.155) = $10,378

Payments

SSF Total Paid To Date	$13,658,891	SSF Estimated Remaining Balance Due	$4,644,296.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Marion County, St Paul SD 45 - 2144

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,000,000.00
Common School Fund	=	$32,950.48
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,034,950.48**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.94**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$190,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $133,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 421.72 **2023-2024 ADMw** 411.59 **Extended ADMw** 421.72

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by $25 then add $4500 to the result = $4,523.50

Then multiply $4,523.50 by the Extended ADMw 421.7209 and then by the funding ratio 2.339524830147 = $4,463,005.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,463,005.05 to the Transportation Grant $133,000.00 = $4,596,005.05

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,034,950.48 from the Total Formula Revenue $4,596,005.05 = $3,561,054.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,583

Total Formula Revenue per Extended ADMw = $10,898

Charter Schools Rate(ORS 338.155) = $10,583

Payments

SSF Total Paid To Date	$2,585,946	SSF Estimated Remaining Balance Due	$975,108.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Marion County, Mt Angel SD 91 - 2145

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,645,000.00
Common School Fund	=	$91,448.34
County School Fund	=	$28,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,764,448.34**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.38**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$317,343.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $222,140.10

2024-2025 Extended ADMw

2024-2025 ADMw 915.20 **2023-2024 ADMw** 875.56 **Extended ADMw** 915.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.38 by $25 then add $4500 to the result = $4,559.50
Then multiply $4,559.50 by the Extended ADMw 915.2009 and then by the funding ratio 2.339524830147 = $9,762,506.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,762,506.08 to the Transportation Grant $222,140.10 = $9,984,646.18

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,764,448.34 from the Total Formula Revenue $9,984,646.18 = $8,220,197.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,667

Total Formula Revenue per Extended ADMw = $10,910

Charter Schools Rate(ORS 338.155) = $10,667

Payments

SSF Total Paid To Date	$6,028,537	SSF Estimated Remaining Balance Due	$2,191,660.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Marion County, Woodburn SD 103 - 2146

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,659,000.00
Common School Fund	=	$741,189.46
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,400,189.46**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.28**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,600,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,520,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,318.13 **2023-2024 ADMw** 7,201.23 **Extended ADMw** 7,318.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by $25 then add $4500 to the result = $4,493.00
Then multiply $4,493.00 by the Extended ADMw 7318.1294 and then by the funding ratio 2.339524830147 = $76,924,407.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant $76,924,407.87 to the Transportation Grant $2,520,000.00 = $79,444,407.87

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,400,189.46 from the Total Formula Revenue $79,444,407.87 = $68,044,218.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,511

Total Formula Revenue per Extended ADMw = $10,856

Charter Schools Rate(ORS 338.155) = $10,511

Payments

SSF Total Paid To Date	$38,319,083	SSF Estimated Remaining Balance Due	$29,725,135.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Morrow County, Morrow SD 1 - 2147

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,000,000.00
Common School Fund	=	$288,278.92
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$330,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$14,648,278.92**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.51**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,900,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $1,330,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,972.75 **2023-2024 ADMw** 2,978.91 **Extended ADMw** 2,978.91

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.51 by $25 then add $4500 to the result = $4,462.25
Then multiply $4,462.25 by the Extended ADMw 2978.9124 and then by the funding ratio 2.339524830147 = $31,098,489.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant $31,098,489.08 to the Transportation Grant $1,330,000.00 = $32,428,489.08

2024-2025 State School Fund Grant

Subtract the Local Revenue $14,648,278.92 from the Total Formula Revenue $32,428,489.08 = $17,780,210.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,440

Total Formula Revenue per Extended ADMw = $10,886

Charter Schools Rate(ORS 338.155) = $10,461

Payments

SSF Total Paid To Date	$14,476,342	SSF Estimated Remaining Balance Due	$3,303,868.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Morrow County, Ione SD R2 - 3997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$910,000.00
Common School Fund	=	$15,901.04
County School Fund	=	$16,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$941,901.04**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.61**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$520,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $468,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 243.21 **2023-2024 ADMw** 258.53 **Extended ADMw** 258.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by $25 then add $4500 to the result = $4,434.75
Then multiply $4,434.75 by the Extended ADMw 258.526 and then by the funding ratio 2.339524830147 = $2,682,260.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,682,260.96 to the Transportation Grant $468,000.00 = $3,150,260.96

2024-2025 State School Fund Grant

Subtract the Local Revenue $941,901.04 from the Total Formula Revenue $3,150,260.96 = $2,208,359.92

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,375

Total Formula Revenue per Extended ADMw = $12,185

Charter Schools Rate(ORS 338.155) = $11,029

Payments

SSF Total Paid To Date	$1,786,234	SSF Estimated Remaining Balance Due	$422,125.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Multnomah County, Portland SD 1J - 2180

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$316,287,164.00
Common School Fund	=	$6,604,822.76
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$450,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$323,356,986.76**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.20**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$48,295,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $33,806,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 52,324.06 **2023-2024 ADMw** 52,868.61 **Extended ADMw** 52,868.61

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.2 by $25 then add $4500 to the result = $4,495.00
Then multiply $4,495.00 by the Extended ADMw 52868.6142 and then by the funding ratio 2.339524830147 = $555,975,023.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant $555,975,023.28 to the Transportation Grant $33,806,500.00 = $589,781,523.28

2024-2025 State School Fund Grant

Subtract the Local Revenue $323,356,986.76 from the Total Formula Revenue $589,781,523.28 = $266,424,536.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,516

Total Formula Revenue per Extended ADMw = $11,156

Charter Schools Rate(ORS 338.155) = $10,626

Payments

SSF Total Paid To Date	$197,507,627	SSF Estimated Remaining Balance Due	$68,916,909.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Multnomah County, Parkrose SD 3 - 2181

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$22,067,000.00
Common School Fund	=	$428,194.06
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$22,496,194.06**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.70**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,000,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,400,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,487.08 **2023-2024 ADMw** 3,557.76 **Extended ADMw** 3,557.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.7 by $25 then add $4500 to the result = $4,457.50
Then multiply $4,457.50 by the Extended ADMw 3557.7584 and then by the funding ratio 2.339524830147 = $37,101,841.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant $37,101,841.30 to the Transportation Grant $1,400,000.00 = $38,501,841.30

2024-2025 State School Fund Grant

Subtract the Local Revenue $22,496,194.06 from the Total Formula Revenue $38,501,841.30 = $16,005,647.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	$10,428	Total Formula Revenue per Extended ADMw =	$10,822
Charter Schools Rate(ORS 338.155) =	$10,640		

Payments

SSF Total Paid To Date	$12,907,820	SSF Estimated Remaining Balance Due	$3,097,827.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Multnomah County, Reynolds SD 7 - 2182

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$32,600,000.00
Common School Fund	=	$1,450,959.98
County School Fund	=	$35,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,085,959.98**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.85**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$9,000,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,300,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 13,005.39 **2023-2024 ADMw** 12,803.98 **Extended ADMw** 13,005.39

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by $25 then add $4500 to the result = $4,478.75
Then multiply $4,478.75 by the Extended ADMw 13005.3932 and then by the funding ratio 2.339524830147 = $136,272,419.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant $136,272,419.57 to the Transportation Grant $6,300,000.00 = $142,572,419.57

2024-2025 State School Fund Grant

Subtract the Local Revenue $34,085,959.98 from the Total Formula Revenue $142,572,419.57 = $108,486,459.59

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,478

Total Formula Revenue per Extended ADMw = $10,963

Charter Schools Rate(ORS 338.155) = $10,478

Payments

SSF Total Paid To Date	$77,850,212	SSF Estimated Remaining Balance Due	$30,636,247.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Multnomah County, Gresham-Barlow SD 10J - 2183

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$35,428,604.00
Common School Fund	=	$1,715,974.84
County School Fund	=	$2,500.00
State Managed Timber	=	$20,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$37,167,078.84**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,448,433.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,913,903.10

2024-2025 Extended ADMw

2024-2025 ADMw 13,989.51 **2023-2024 ADMw** 13,867.30 **Extended ADMw** 13,989.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 13989.5099 and then by the funding ratio 2.339524830147 = $146,592,321.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant $146,592,321.06 to the Transportation Grant $5,913,903.10 = $152,506,224.16

2024-2025 State School Fund Grant

Subtract the Local Revenue $37,167,078.84 from the Total Formula Revenue $152,506,224.16 = $115,339,145.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,479 Total Formula Revenue per Extended ADMw = $10,901

Charter Schools Rate(ORS 338.155) = $10,479

Payments

SSF Total Paid To Date	$84,444,563	SSF Estimated Remaining Balance Due	$30,894,582.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Multnomah County, Centennial SD 28J - 2185

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,231,100.00
Common School Fund	=	$829,721.82
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$18,062,321.82**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.11**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,443,825.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,110,677.50

2024-2025 Extended ADMw

2024-2025 ADMw 6,897.65 **2023-2024 ADMw** 6,984.41 **Extended ADMw** 6,984.41

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by $25 then add $4500 to the result = $4,527.75
Then multiply $4,527.75 by the Extended ADMw 6984.4077 and then by the funding ratio 2.339524830147 = $73,984,318.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant $73,984,318.99 to the Transportation Grant $3,110,677.50 = $77,094,996.49

2024-2025 State School Fund Grant

Subtract the Local Revenue $18,062,321.82 from the Total Formula Revenue $77,094,996.49 = $59,032,674.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,593

Total Formula Revenue per Extended ADMw = $11,038

Charter Schools Rate(ORS 338.155) = $10,726

Payments

SSF Total Paid To Date	$43,844,361	SSF Estimated Remaining Balance Due	$15,188,313.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Multnomah County, Corbett SD 39 - 2186

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,077,000.00
Common School Fund	=	$155,120.12
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,232,120.12**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.65**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$894,946.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $626,462.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,231.26 **2023-2024 ADMw** 1,225.95 **Extended ADMw** 1,231.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by $25 then add $4500 to the result = $4,483.75
Then multiply $4,483.75 by the Extended ADMw 1231.2644 and then by the funding ratio 2.339524830147 = $12,915,772.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,915,772.04 to the Transportation Grant $626,462.20 = $13,542,234.24

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,232,120.12 from the Total Formula Revenue $13,542,234.24 = $11,310,114.12

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	$10,490	Total Formula Revenue per Extended ADMw =	$10,999
Charter Schools Rate(ORS 338.155) =	$10,490		

Payments

SSF Total Paid To Date	$8,786,278	SSF Estimated Remaining Balance Due	$2,523,836.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Multnomah County, David Douglas SD 40 - 2187

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,550,499.00
Common School Fund	=	$1,316,084.52
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,868,083.52**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.00**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,860,834.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,102,583.80

2024-2025 Extended ADMw

2024-2025 ADMw 11,388.46 **2023-2024 ADMw** 11,243.43 **Extended ADMw** 11,388.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by $25 then add $4500 to the result = $4,525.00
Then multiply $4,525.00 by the Extended ADMw 11388.464 and then by the funding ratio 2.339524830147 = $120,562,264.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant $120,562,264.23 to the Transportation Grant $4,102,583.80 = $124,664,848.03

2024-2025 State School Fund Grant

Subtract the Local Revenue $21,868,083.52 from the Total Formula Revenue $124,664,848.03 = $102,796,764.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,586

Total Formula Revenue per Extended ADMw = $10,947

Charter Schools Rate(ORS 338.155) = $10,586

Payments

SSF Total Paid To Date	$77,390,296	SSF Estimated Remaining Balance Due	$25,406,468.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Multnomah County, Riverdale SD 51J - 2188

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,198,000.00
Common School Fund	=	$72,366.32
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,270,366.32**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**6.46**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 608.94 **2023-2024 ADMw** 614.96 **Extended ADMw** 614.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.46 by $25 then add $4500 to the result = $4,661.50
Then multiply $4,661.50 by the Extended ADMw 614.9561 and then by the funding ratio 2.339524830147 = $6,706,523.66

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,706,523.66 to the Transportation Grant $210,000.00 = $6,916,523.66

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,270,366.32 from the Total Formula Revenue $6,916,523.66 = $3,646,157.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,906

Total Formula Revenue per Extended ADMw = $11,247

Charter Schools Rate(ORS 338.155) = $11,014

Payments

SSF Total Paid To Date	$2,827,755	SSF Estimated Remaining Balance Due	$818,402.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Polk County, Dallas SD 2 - 2190

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,565,000.00
Common School Fund	=	$468,421.72
County School Fund	=	$54,737.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$3,200.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,091,358.72**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.17**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,436,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,705,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,494.67 **2023-2024 ADMw** 3,537.04 **Extended ADMw** 3,537.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by $25 then add $4500 to the result = $4,470.75
Then multiply $4,470.75 by the Extended ADMw 3537.0419 and then by the funding ratio 2.339524830147 = $36,995,444.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant $36,995,444.40 to the Transportation Grant $1,705,200.00 = $38,700,644.40

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,091,358.72 from the Total Formula Revenue $38,700,644.40 = $28,609,285.68

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,459

Total Formula Revenue per Extended ADMw = $10,942

Charter Schools Rate(ORS 338.155) = $10,586

Payments

SSF Total Paid To Date	$21,558,947	SSF Estimated Remaining Balance Due	$7,050,338.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Polk County, Central SD 13J - 2191

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,000,000.00
Common School Fund	=	$478,087.52
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,478,087.52**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.88
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.21**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,125,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,487,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,709.92 **2023-2024 ADMw** 3,779.48 **Extended ADMw** 3,779.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by $25 then add $4500 to the result = $4,469.75
Then multiply $4,469.75 by the Extended ADMw 3779.4794 and then by the funding ratio 2.339524830147 = $39,522,360.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant $39,522,360.43 to the Transportation Grant $1,487,500.00 = $41,009,860.43

2024-2025 State School Fund Grant

Subtract the Local Revenue $8,478,087.52 from the Total Formula Revenue $41,009,860.43 = $32,531,772.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,457

Total Formula Revenue per Extended ADMw = $10,851

Charter Schools Rate(ORS 338.155) = $10,653

Payments

SSF Total Paid To Date	$25,051,304	SSF Estimated Remaining Balance Due	$7,480,468.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Polk County, Perrydale SD 21 - 2192

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$629,214.00
Common School Fund	=	$45,058.78
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$674,272.78**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.09**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$145,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $101,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 459.51 **2023-2024 ADMw** 458.59 **Extended ADMw** 459.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by $25 then add $4500 to the result = $4,447.75
Then multiply $4,447.75 by the Extended ADMw 459.51 and then by the funding ratio 2.339524830147 = $4,781,487.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,781,487.16 to the Transportation Grant $101,500.00 = $4,882,987.16

2024-2025 State School Fund Grant

Subtract the Local Revenue $674,272.78 from the Total Formula Revenue $4,882,987.16 = $4,208,714.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,406

Total Formula Revenue per Extended ADMw = $10,627

Charter Schools Rate(ORS 338.155) = $10,406

Payments

SSF Total Paid To Date	$2,411,725	SSF Estimated Remaining Balance Due	$1,796,989.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Polk County, Falls City SD 57 - 2193

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$448,703.00
Common School Fund	=	$27,665.56
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$476,368.56**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.67**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$550,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $495,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 328.15 **2023-2024 ADMw** 339.40 **Extended ADMw** 339.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.67 by $25 then add $4500 to the result = $4,358.25
Then multiply $4,358.25 by the Extended ADMw 339.4023 and then by the funding ratio 2.339524830147 = $3,460,625.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,460,625.30 to the Transportation Grant $495,000.00 = $3,955,625.30

2024-2025 State School Fund Grant

Subtract the Local Revenue $476,368.56 from the Total Formula Revenue $3,955,625.30 = $3,479,256.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,196

Total Formula Revenue per Extended ADMw = $11,655

Charter Schools Rate(ORS 338.155) = $10,546

Payments

SSF Total Paid To Date	$2,675,741	SSF Estimated Remaining Balance Due	$803,515.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Sherman County, Sherman County SD - 2195

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,200,000.00
Common School Fund	=	$32,449.02
County School Fund	=	$29,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,525,449.02**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.09**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$825,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $742,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 429.16 **2023-2024 ADMw** 429.69 **Extended ADMw** 429.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by $25 then add $4500 to the result = $4,447.75
Then multiply $4,447.75 by the Extended ADMw 429.6911 and then by the funding ratio 2.339524830147 = $4,471,202.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,471,202.98 to the Transportation Grant $742,500.00 = $5,213,702.98

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,525,449.02 from the Total Formula Revenue $5,213,702.98 = $688,253.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,406

Total Formula Revenue per Extended ADMw = $12,134

Charter Schools Rate(ORS 338.155) = $10,418

Payments

SSF Total Paid To Date	$543,034	SSF Estimated Remaining Balance Due	$145,219.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Tillamook County, Tillamook SD 9 - 2197

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,520,409.00
Common School Fund	=	$271,257.22
County School Fund	=	$0.00
State Managed Timber	=	$5,100,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,891,666.22**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.39**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,700,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,190,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,395.94 **2023-2024 ADMw** 2,461.45 **Extended ADMw** 2,461.45

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by $25 then add $4500 to the result = $4,390.25
Then multiply $4,390.25 by the Extended ADMw 2461.453 and then by the funding ratio 2.339524830147 = $25,281,827.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant $25,281,827.17 to the Transportation Grant $1,190,000.00 = $26,471,827.17

2024-2025 State School Fund Grant

Subtract the Local Revenue $15,891,666.22 from the Total Formula Revenue $26,471,827.17 = $10,580,160.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,271

Total Formula Revenue per Extended ADMw = $10,755

Charter Schools Rate(ORS 338.155) = $10,552

Payments

SSF Total Paid To Date	$7,406,133	SSF Estimated Remaining Balance Due	$3,174,027.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,358,483.00
Common School Fund	=	$89,557.54
County School Fund	=	$636,718.00
State Managed Timber	=	$2,233,838.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,500.00
Revenue Adjustments	=	($4,052,516.41)
Sum of Local Revenue	=	**$10,267,580.13**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.04**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,132,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $905,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 877.47 **2023-2024 ADMw** 879.29 **Extended ADMw** 879.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.04 by $25 then add $4500 to the result = $4,551.00
Then multiply $4,551.00 by the Extended ADMw 879.2922 and then by the funding ratio 2.339524830147 = $9,361,980.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,361,980.13 to the Transportation Grant $905,600.00 = $10,267,580.13

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,267,580.13 from the Total Formula Revenue $10,267,580.13 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,647

Total Formula Revenue per Extended ADMw = $11,677

Charter Schools Rate(ORS 338.155) = $10,669

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Tillamook County, Nestucca Valley SD 101J - 2199

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,306,537.00
Common School Fund	=	$67,913.06
County School Fund	=	$640,000.00
State Managed Timber	=	$548,220.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($369,347.73)
Sum of Local Revenue	=	**$8,193,322.33**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.19**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$970,418.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $776,334.40

2024-2025 Extended ADMw

2024-2025 ADMw 675.73 **2023-2024 ADMw** 713.19 **Extended ADMw** 713.19

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.19 by $25 then add $4500 to the result = $4,445.25
Then multiply $4,445.25 by the Extended ADMw 713.1875 and then by the funding ratio 2.339524830147 = $7,416,987.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,416,987.93 to the Transportation Grant $776,334.40 = $8,193,322.33

2024-2025 State School Fund Grant

Subtract the Local Revenue $8,193,322.33 from the Total Formula Revenue $8,193,322.33 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,400 Total Formula Revenue per Extended ADMw = $11,488

Charter Schools Rate(ORS 338.155) = $10,976

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Umatilla County, Helix SD 1 - 2201

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$775,000.00
Common School Fund	=	$24,313.42
County School Fund	=	$6,200.00
State Managed Timber	=	$500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$806,013.42**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.59
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.50**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$380,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $304,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 332.24 **2023-2024 ADMw** 331.58 **Extended ADMw** 332.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by $25 then add $4500 to the result = $4,487.50
Then multiply $4,487.50 by the Extended ADMw 332.2359 and then by the funding ratio 2.339524830147 = $3,488,017.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,488,017.69 to the Transportation Grant $304,000.00 = $3,792,017.69

2024-2025 State School Fund Grant

Subtract the Local Revenue $806,013.42 from the Total Formula Revenue $3,792,017.69 = $2,986,004.27

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,499

Total Formula Revenue per Extended ADMw = $11,414

Charter Schools Rate(ORS 338.155) = $10,499

Payments

SSF Total Paid To Date	$2,271,831	SSF Estimated Remaining Balance Due	$714,173.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Umatilla County, Pilot Rock SD 2 - 2202

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$790,000.00
Common School Fund	=	$38,744.74
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,240.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$839,984.74**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.65**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$125,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $87,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 451.86 **2023-2024 ADMw** 462.76 **Extended ADMw** 462.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.65 by $25 then add $4500 to the result = $4,566.25
Then multiply $4,566.25 by the Extended ADMw 462.7588 and then by the funding ratio 2.339524830147 = $4,943,585.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,943,585.28 to the Transportation Grant $87,500.00 = $5,031,085.28

2024-2025 State School Fund Grant

Subtract the Local Revenue $839,984.74 from the Total Formula Revenue $5,031,085.28 = $4,191,100.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,683

Total Formula Revenue per Extended ADMw = $10,872

Charter Schools Rate(ORS 338.155) = $10,941

Payments

SSF Total Paid To Date	$3,208,126
Small HS Grant Total Paid To Date	
SSF Estimated Remaining Balance Due	$982,974.54
Small HS Grant Estimated Remaining Balance Due	$0.00
High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Umatilla County, Echo SD 5 - 2203

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$680,000.00
Common School Fund	=	$41,685.36
County School Fund	=	$12,000.00
State Managed Timber	=	$550.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$734,235.36**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.26**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$190,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $133,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 467.38 **2023-2024 ADMw** 450.67 **Extended ADMw** 467.38

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.26 by $25 then add $4500 to the result = $4,531.50
Then multiply $4,531.50 by the Extended ADMw 467.3843 and then by the funding ratio 2.339524830147 = $4,955,001.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,955,001.19 to the Transportation Grant $133,000.00 = $5,088,001.19

2024-2025 State School Fund Grant

Subtract the Local Revenue $734,235.36 from the Total Formula Revenue $5,088,001.19 = $4,353,765.83

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,602

Total Formula Revenue per Extended ADMw = $10,886

Charter Schools Rate(ORS 338.155) = $10,602

Payments

SSF Total Paid To Date	$3,095,377	SSF Estimated Remaining Balance Due	$1,258,388.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Umatilla County, Umatilla SD 6R - 2204

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,050,000.00
Common School Fund	=	$183,737.84
County School Fund	=	$55,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,288,737.84**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.97**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,400,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $980,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,908.00 **2023-2024 ADMw** 1,828.24 **Extended ADMw** 1,908.00

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.97 by $25 then add $4500 to the result = $4,425.75
Then multiply $4,425.75 by the Extended ADMw 1908.0006 and then by the funding ratio 2.339524830147 = $19,755,728.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant $19,755,728.26 to the Transportation Grant $980,000.00 = $20,735,728.26

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,288,737.84 from the Total Formula Revenue $20,735,728.26 = $15,446,990.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,354

Total Formula Revenue per Extended ADMw = $10,868

Charter Schools Rate(ORS 338.155) = $10,354

Payments

SSF Total Paid To Date	$10,900,202	SSF Estimated Remaining Balance Due	$4,546,788.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,900,000.00
Common School Fund	=	$203,244.54
County School Fund	=	$63,000.00
State Managed Timber	=	$3,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,169,744.54**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.87**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$900,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $630,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,977.04 **2023-2024 ADMw** 1,954.63 **Extended ADMw** 1,977.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by $25 then add $4500 to the result = $4,453.25
Then multiply $4,453.25 by the Extended ADMw 1977.0383 and then by the funding ratio 2.339524830147 = $20,597,751.68

2024-2025 Total Formula Revenue

Add the General Purpose Grant $20,597,751.68 to the Transportation Grant $630,000.00 = $21,227,751.68

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,169,744.54 from the Total Formula Revenue $21,227,751.68 = $17,058,007.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,418 Total Formula Revenue per Extended ADMw = $10,737

Charter Schools Rate(ORS 338.155) = $10,418

Payments

SSF Total Paid To Date	$12,603,183	SSF Estimated Remaining Balance Due	$4,454,824.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Umatilla County, Hermiston SD 8 - 2206

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,962,165.00
Common School Fund	=	$700,503.20
County School Fund	=	$212,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$13,874,668.20**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.13**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,700,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,590,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,665.47 **2023-2024 ADMw** 6,668.68 **Extended ADMw** 6,668.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by $25 then add $4500 to the result = $4,446.75
Then multiply $4,446.75 by the Extended ADMw 6668.6796 and then by the funding ratio 2.339524830147 = $69,376,154.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant $69,376,154.70 to the Transportation Grant $2,590,000.00 = $71,966,154.70

2024-2025 State School Fund Grant

Subtract the Local Revenue $13,874,668.20 from the Total Formula Revenue $71,966,154.70 = $58,091,486.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,403

Total Formula Revenue per Extended ADMw = $10,792

Charter Schools Rate(ORS 338.155) = $10,408

Payments

SSF Total Paid To Date	$44,423,769	SSF Estimated Remaining Balance Due	$13,667,717.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Umatilla County, Pendleton SD 16 - 2207

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,460,000.00
Common School Fund	=	$384,228.82
County School Fund	=	$122,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,966,228.82**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.31**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,895,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $2,026,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,426.89 **2023-2024 ADMw** 3,443.65 **Extended ADMw** 3,443.65

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by $25 then add $4500 to the result = $4,532.75
Then multiply $4,532.75 by the Extended ADMw 3443.6491 and then by the funding ratio 2.339524830147 = $36,518,112.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant $36,518,112.05 to the Transportation Grant $2,026,500.00 = $38,544,612.05

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,966,228.82 from the Total Formula Revenue $38,544,612.05 = $30,578,383.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,604

Total Formula Revenue per Extended ADMw = $11,193

Charter Schools Rate(ORS 338.155) = $10,656

Payments

SSF Total Paid To Date	$22,827,350	SSF Estimated Remaining Balance Due	$7,751,033.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Umatilla County, Athena-Weston SD 29RJ - 2208

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,570,000.00
Common School Fund	=	$69,644.16
County School Fund	=	$18,000.00
State Managed Timber	=	$1,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,658,644.16**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.09**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 657.97 **2023-2024 ADMw** 707.21 **Extended ADMw** 707.21

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by $25 then add $4500 to the result = $4,527.25
Then multiply $4,527.25 by the Extended ADMw 707.2062 and then by the funding ratio 2.339524830147 = $7,490,454.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,490,454.94 to the Transportation Grant $210,000.00 = $7,700,454.94

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,658,644.16 from the Total Formula Revenue $7,700,454.94 = $6,041,810.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,592

Total Formula Revenue per Extended ADMw = $10,889

Charter Schools Rate(ORS 338.155) = $11,384

Payments

SSF Total Paid To Date	$4,494,947	SSF Estimated Remaining Balance Due	$1,546,863.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Umatilla County, Stanfield SD 61 - 2209

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,600,000.00
Common School Fund	=	$67,104.26
County School Fund	=	$18,500.00
State Managed Timber	=	$1,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$3,800.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,690,404.26**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.42**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$350,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $245,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 698.76 **2023-2024 ADMw** 702.43 **Extended ADMw** 702.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.42 by $25 then add $4500 to the result = $4,439.50
Then multiply $4,439.50 by the Extended ADMw 702.4313 and then by the funding ratio 2.339524830147 = $7,295,676.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,295,676.60 to the Transportation Grant $245,000.00 = $7,540,676.60

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,690,404.26 from the Total Formula Revenue $7,540,676.60 = $5,850,272.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,386

Total Formula Revenue per Extended ADMw = $10,735

Charter Schools Rate(ORS 338.155) = $10,441

Payments

SSF Total Paid To Date	$4,697,646	SSF Estimated Remaining Balance Due	$1,152,626.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Umatilla County, Ukiah SD 80R - 2210

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$120,000.00
Common School Fund	=	$3,744.68
County School Fund	=	$1,100.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$124,844.68**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**6.31**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$10,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 112.16 **2023-2024 ADMw** 108.89 **Extended ADMw** 112.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.31 by $25 then add $4500 to the result = $4,657.75
Then multiply $4,657.75 by the Extended ADMw 112.159 and then by the funding ratio 2.339524830147 = $1,222,187.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,222,187.85 to the Transportation Grant $7,000.00 = $1,229,187.85

2024-2025 State School Fund Grant

Subtract the Local Revenue $124,844.68 from the Total Formula Revenue $1,229,187.85 = $1,104,343.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,897 Total Formula Revenue per Extended ADMw = $10,959

Charter Schools Rate(ORS 338.155) = $10,897

Payments

SSF Total Paid To Date	$836,535	SSF Estimated Remaining Balance Due	$267,808.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Union County, La Grande SD 1 - 2212

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,832,216.00
Common School Fund	=	$290,514.98
County School Fund	=	$88,300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,211,030.98**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.37**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,036,700.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $725,690.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,409.15 **2023-2024 ADMw** 2,418.50 **Extended ADMw** 2,418.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.37 by $25 then add $4500 to the result = $4,490.75
Then multiply $4,490.75 by the Extended ADMw 2418.4962 and then by the funding ratio 2.339524830147 = $25,409,255.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant $25,409,255.88 to the Transportation Grant $725,690.00 = $26,134,945.88

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,211,030.98 from the Total Formula Revenue $26,134,945.88 = $18,923,914.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,506

Total Formula Revenue per Extended ADMw = $10,806

Charter Schools Rate(ORS 338.155) = $10,547

Payments

SSF Total Paid To Date	$14,129,779	SSF Estimated Remaining Balance Due	$4,794,135.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Union County, Union SD 5 - 2213

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,360,124.00
Common School Fund	=	$53,565.88
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,428,689.88**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.45**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$250,277.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $175,193.90

2024-2025 Extended ADMw

2024-2025 ADMw 498.74 **2023-2024 ADMw** 503.46 **Extended ADMw** 503.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.45 by $25 then add $4500 to the result = $4,536.25
Then multiply $4,536.25 by the Extended ADMw 503.4614 and then by the funding ratio 2.339524830147 = $5,343,069.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,343,069.45 to the Transportation Grant $175,193.90 = $5,518,263.35

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,428,689.88 from the Total Formula Revenue $5,518,263.35 = $4,089,573.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,613

Total Formula Revenue per Extended ADMw = $10,961

Charter Schools Rate(ORS 338.155) = $10,713

Payments

SSF Total Paid To Date	$3,076,548	SSF Estimated Remaining Balance Due	$1,013,025.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Union County, North Powder SD 8J - 2214

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$555,000.00
Common School Fund	=	$35,797.40
County School Fund	=	$6,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$6,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$603,297.40**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.25**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$200,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $140,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 418.15 **2023-2024 ADMw** 423.40 **Extended ADMw** 423.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.25 by $25 then add $4500 to the result = $4,556.25
Then multiply $4,556.25 by the Extended ADMw 423.4011 and then by the funding ratio 2.339524830147 = $4,513,227.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,513,227.09 to the Transportation Grant $140,000.00 = $4,653,227.09

2024-2025 State School Fund Grant

Subtract the Local Revenue $603,297.40 from the Total Formula Revenue $4,653,227.09 = $4,049,929.69

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	$10,659	Total Formula Revenue per Extended ADMw =	$10,990
Charter Schools Rate(ORS 338.155) =	$10,793		

Payments

SSF Total Paid To Date	$3,091,300	SSF Estimated Remaining Balance Due	$958,629.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Union County, Imbler SD 11 - 2215

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$690,000.00
Common School Fund	=	$45,023.50
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$745,023.50**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.39**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$252,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $176,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 476.08 **2023-2024 ADMw** 473.17 **Extended ADMw** 476.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.39 by $25 then add $4500 to the result = $4,584.75
Then multiply $4,584.75 by the Extended ADMw 476.08 and then by the funding ratio 2.339524830147 = $5,106,499.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,106,499.05 to the Transportation Grant $176,400.00 = $5,282,899.05

2024-2025 State School Fund Grant

Subtract the Local Revenue $745,023.50 from the Total Formula Revenue $5,282,899.05 = $4,537,875.55

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,726

Total Formula Revenue per Extended ADMw = $11,097

Charter Schools Rate(ORS 338.155) = $10,726

Payments

SSF Total Paid To Date	$3,374,047	SSF Estimated Remaining Balance Due	$1,163,828.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Union County, Cove SD 15 - 2216

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$910,000.00
Common School Fund	=	$43,546.64
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$963,546.64**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.43**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$311,484.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $218,038.80

2024-2025 Extended ADMw

2024-2025 ADMw 460.51 **2023-2024 ADMw** 473.58 **Extended ADMw** 473.58

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by $25 then add $4500 to the result = $4,535.75
Then multiply $4,535.75 by the Extended ADMw 473.5816 and then by the funding ratio 2.339524830147 = $5,025,411.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,025,411.03 to the Transportation Grant $218,038.80 = $5,243,449.83

2024-2025 State School Fund Grant

Subtract the Local Revenue $963,546.64 from the Total Formula Revenue $5,243,449.83 = $4,279,903.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,611

Total Formula Revenue per Extended ADMw = $11,072

Charter Schools Rate(ORS 338.155) = $10,913

Payments

SSF Total Paid To Date	$3,260,974	SSF Estimated Remaining Balance Due	$1,018,929.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Union County, Elgin SD 23 - 2217

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,060,000.00
Common School Fund	=	$57,951.24
County School Fund	=	$19,990.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	**=**	**$1,137,941.24**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.75**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$130,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $91,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 508.75 **2023-2024 ADMw** 541.40 **Extended ADMw** 541.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by $25 then add $4500 to the result = $4,456.25
Then multiply $4,456.25 by the Extended ADMw 541.3966 and then by the funding ratio 2.339524830147 = $5,644,334.33

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,644,334.33 to the Transportation Grant $91,000.00 = $5,735,334.33

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,137,941.24 from the Total Formula Revenue $5,735,334.33 = $4,597,393.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,426

Total Formula Revenue per Extended ADMw = $10,594

Charter Schools Rate(ORS 338.155) = $11,094

Payments

SSF Total Paid To Date	$3,543,773	SSF Estimated Remaining Balance Due	$1,053,620.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Wallowa County, Joseph SD 6 - 2219

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$625,000.00
Common School Fund	=	$37,801.92
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$733,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,395,801.92**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.51**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$380,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $266,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 470.88 **2023-2024 ADMw** 480.43 **Extended ADMw** 480.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.51 by $25 then add $4500 to the result = $4,587.75
Then multiply $4,587.75 by the Extended ADMw 480.4325 and then by the funding ratio 2.339524830147 = $5,156,556.51

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,156,556.51 to the Transportation Grant $266,000.00 = $5,422,556.51

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,395,801.92 from the Total Formula Revenue $5,422,556.51 = $4,026,754.59

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,733

Total Formula Revenue per Extended ADMw = $11,287

Charter Schools Rate(ORS 338.155) = $10,951

Payments

SSF Total Paid To Date	$3,035,683	SSF Estimated Remaining Balance Due	$991,071.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Wallowa County, Wallowa SD 12 - 2220

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$292,213.00
Common School Fund	=	$27,524.76
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$541,170.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$860,907.76**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.03**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =

the Transportation Grant $210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 346.52 **2023-2024 ADMw** 344.17 **Extended ADMw** 346.52

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by $25 then add $4500 to the result = $4,474.25

Then multiply $4,474.25 by the Extended ADMw 346.5207 and then by the funding ratio 2.339524830147 = $3,627,246.65

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,627,246.65 to the Transportation Grant $210,000.00 = $3,837,246.65

2024-2025 State School Fund Grant

Subtract the Local Revenue $860,907.76 from the Total Formula Revenue $3,837,246.65 = $2,976,338.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,468 Total Formula Revenue per Extended ADMw = $11,074

Charter Schools Rate(ORS 338.155) = $10,468

Payments

SSF Total Paid To Date	$2,222,991	SSF Estimated Remaining Balance Due	$753,347.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Wallowa County, Enterprise SD 21 - 2221

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$591,043.00
Common School Fund	=	$57,104.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$900,597.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,548,744.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.21**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$629,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $440,300.00

2024-2025 Extended ADMw

2024-2025 ADMw 565.73 **2023-2024 ADMw** 571.47 **Extended ADMw** 571.47

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by $25 then add $4500 to the result = $4,555.25
Then multiply $4,555.25 by the Extended ADMw 571.4713 and then by the funding ratio 2.339524830147 = $6,090,238.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,090,238.50 to the Transportation Grant $440,300.00 = $6,530,538.50

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,548,744.00 from the Total Formula Revenue $6,530,538.50 = $4,981,794.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,657

Total Formula Revenue per Extended ADMw = $11,428

Charter Schools Rate(ORS 338.155) = $10,765

Payments

SSF Total Paid To Date	$3,792,315	SSF Estimated Remaining Balance Due	$1,189,479.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Wallowa County, Troy SD 54 - 2222

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,758.00
Common School Fund	=	$271.22
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$44,678.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$55,707.22**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	37
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**24.91**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$10,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $9,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 29.43 **2023-2024 ADMw** 27.86 **Extended ADMw** 29.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.91 by $25 then add $4500 to the result = $5,122.75
Then multiply $5,122.75 by the Extended ADMw 29.4251 and then by the funding ratio 2.339524830147 = $352,653.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant $352,653.96 to the Transportation Grant $9,000.00 = $361,653.96

2024-2025 State School Fund Grant

Subtract the Local Revenue $55,707.22 from the Total Formula Revenue $361,653.96 = $305,946.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,985

Total Formula Revenue per Extended ADMw = $12,291

Charter Schools Rate(ORS 338.155) = $11,985

Payments

SSF Total Paid To Date	$263,491	SSF Estimated Remaining Balance Due	$42,455.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Wasco County, South Wasco County SD 1 - 2225

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,527,852.00
Common School Fund	=	$27,608.58
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$7,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,577,460.58**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.88**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$870,423.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $783,380.70

2024-2025 Extended ADMw

2024-2025 ADMw 392.43 **2023-2024 ADMw** 387.29 **Extended ADMw** 392.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by $25 then add $4500 to the result = $4,522.00
Then multiply $4,522.00 by the Extended ADMw 392.4319 and then by the funding ratio 2.339524830147 = $4,151,667.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,151,667.08 to the Transportation Grant $783,380.70 = $4,935,047.78

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,577,460.58 from the Total Formula Revenue $4,935,047.78 = $2,357,587.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,579 Total Formula Revenue per Extended ADMw = $12,576

Charter Schools Rate(ORS 338.155) = $10,579

Payments

SSF Total Paid To Date	$1,607,392	SSF Estimated Remaining Balance Due	$750,195.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Wasco County, North Wasco County SD 21 - 4131

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,593,020.00
Common School Fund	=	$382,857.20
County School Fund	=	$65,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$13,040,877.20**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.32**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,800,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,260,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,513.78 **2023-2024 ADMw** 3,510.42 **Extended ADMw** 3,513.78

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by $25 then add $4500 to the result = $4,467.00
Then multiply $4,467.00 by the Extended ADMw 3513.7761 and then by the funding ratio 2.339524830147 = $36,721,270.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant $36,721,270.26 to the Transportation Grant $1,260,000.00 = $37,981,270.26

2024-2025 State School Fund Grant

Subtract the Local Revenue $13,040,877.20 from the Total Formula Revenue $37,981,270.26 = $24,940,393.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,451

Total Formula Revenue per Extended ADMw = $10,809

Charter Schools Rate(ORS 338.155) = $10,451

Payments

SSF Total Paid To Date	$19,524,576	SSF Estimated Remaining Balance Due	$5,415,817.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Wasco County, Dufur SD 29 - 2229

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,369,000.00
Common School Fund	=	$47,359.14
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,416,359.14**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.12**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$550,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $440,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 470.01 **2023-2024 ADMw** 462.98 **Extended ADMw** 470.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.12 by $25 then add $4500 to the result = $4,578.00
Then multiply $4,578.00 by the Extended ADMw 470.01 and then by the funding ratio 2.339524830147 = $5,033,969.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,033,969.10 to the Transportation Grant $440,000.00 = $5,473,969.10

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,416,359.14 from the Total Formula Revenue $5,473,969.10 = $4,057,609.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,710

Total Formula Revenue per Extended ADMw = $11,646

Charter Schools Rate(ORS 338.155) = $10,710

Payments

SSF Total Paid To Date	$3,046,160	SSF Estimated Remaining Balance Due	$1,011,449.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Washington County, Hillsboro SD 1J - 2239

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$100,100,000.00
Common School Fund	=	$2,756,617.96
County School Fund	=	$466,760.00
State Managed Timber	=	$1,473,108.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$104,796,485.96**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.28**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$16,631,827.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $11,642,278.90

2024-2025 Extended ADMw

2024-2025 ADMw 23,159.14 **2023-2024 ADMw** 23,108.30 **Extended ADMw** 23,159.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by $25 then add $4500 to the result = $4,507.00
Then multiply $4,507.00 by the Extended ADMw 23159.139 and then by the funding ratio 2.339524830147 = $244,195,482.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant $244,195,482.97 to the Transportation Grant $11,642,278.90 = $255,837,761.87

2024-2025 State School Fund Grant

Subtract the Local Revenue $104,796,485.96 from the Total Formula Revenue $255,837,761.87 = $151,041,275.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,544

Total Formula Revenue per Extended ADMw = $11,047

Charter Schools Rate(ORS 338.155) = $10,544

Payments

SSF Total Paid To Date	$112,760,685	SSF Estimated Remaining Balance Due	$38,280,590.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Washington County, Banks SD 13 - 2240

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,875,000.00
Common School Fund	=	$159,873.84
County School Fund	=	$35,000.00
State Managed Timber	=	$750,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,819,873.84**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.72**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$760,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $532,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,231.10 **2023-2024 ADMw** 1,235.44 **Extended ADMw** 1,235.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by $25 then add $4500 to the result = $4,518.00
Then multiply $4,518.00 by the Extended ADMw 1235.4407 and then by the funding ratio 2.339524830147 = $13,058,575.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant $13,058,575.07 to the Transportation Grant $532,000.00 = $13,590,575.07

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,819,873.84 from the Total Formula Revenue $13,590,575.07 = $8,770,701.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,570

Total Formula Revenue per Extended ADMw = $11,001

Charter Schools Rate(ORS 338.155) = $10,607

Payments

SSF Total Paid To Date	$6,907,070	SSF Estimated Remaining Balance Due	$1,863,631.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Washington County, Forest Grove SD 15 - 2241

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,338,000.00
Common School Fund	=	$851,228.24
County School Fund	=	$146,000.00
State Managed Timber	=	$900,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$19,235,228.24**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.02**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,400,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,080,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,182.84 **2023-2024 ADMw** 7,228.51 **Extended ADMw** 7,228.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by $25 then add $4500 to the result = $4,525.50
Then multiply $4,525.50 by the Extended ADMw 7228.5075 and then by the funding ratio 2.339524830147 = $76,531,964.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant $76,531,964.97 to the Transportation Grant $3,080,000.00 = $79,611,964.97

2024-2025 State School Fund Grant

Subtract the Local Revenue $19,235,228.24 from the Total Formula Revenue $79,611,964.97 = $60,376,736.73

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,588

Total Formula Revenue per Extended ADMw = $11,014

Charter Schools Rate(ORS 338.155) = $10,655

Payments

SSF Total Paid To Date	$45,213,733	SSF Estimated Remaining Balance Due	$15,163,003.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Washington County, Tigard-Tualatin SD 23J - 2242

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$68,500,000.00
Common School Fund	=	$1,676,714.22
County School Fund	=	$250,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$70,426,714.22**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.59**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$9,634,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,743,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 13,453.20 **2023-2024 ADMw** 13,624.87 **Extended ADMw** 13,624.87

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by $25 then add $4500 to the result = $4,539.75
Then multiply $4,539.75 by the Extended ADMw 13624.8715 and then by the funding ratio 2.339524830147 = $144,707,823.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant $144,707,823.39 to the Transportation Grant $6,743,800.00 = $151,451,623.39

2024-2025 State School Fund Grant

Subtract the Local Revenue $70,426,714.22 from the Total Formula Revenue $151,451,623.39 = $81,024,909.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	$10,621	Total Formula Revenue per Extended ADMw =	$11,116
Charter Schools Rate(ORS 338.155) =	$10,756		

Payments

SSF Total Paid To Date	$60,553,758	SSF Estimated Remaining Balance Due	$20,471,151.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Washington County, Beaverton SD 48J - 2243

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$175,300,000.00
Common School Fund	=	$5,625,727.48
County School Fund	=	$1,000,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$181,925,727.48**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.40**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$34,800,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $24,360,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 45,792.97 **2023-2024 ADMw** 45,856.92 **Extended ADMw** 45,856.92

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.4 by $25 then add $4500 to the result = $4,560.00
Then multiply $4,560.00 by the Extended ADMw 45856.9211 and then by the funding ratio 2.339524830147 = $489,212,329.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant $489,212,329.30 to the Transportation Grant $24,360,000.00 = $513,572,329.30

2024-2025 State School Fund Grant

Subtract the Local Revenue $181,925,727.48 from the Total Formula Revenue $513,572,329.30 = $331,646,601.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,668

Total Formula Revenue per Extended ADMw = $11,199

Charter Schools Rate(ORS 338.155) = $10,683

Payments

SSF Total Paid To Date	$245,829,796	SSF Estimated Remaining Balance Due	$85,816,805.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Washington County, Sherwood SD 88J - 2244

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$22,400,000.00
Common School Fund	=	$714,377.98
County School Fund	=	$120,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$23,234,377.98**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.59**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,955,570.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,068,899.00

2024-2025 Extended ADMw

2024-2025 ADMw 5,407.56 **2023-2024 ADMw** 5,477.69 **Extended ADMw** 5,477.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by $25 then add $4500 to the result = $4,539.75
Then multiply $4,539.75 by the Extended ADMw 5477.6927 and then by the funding ratio 2.339524830147 = $58,177,795.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant $58,177,795.50 to the Transportation Grant $2,068,899.00 = $60,246,694.50

2024-2025 State School Fund Grant

Subtract the Local Revenue $23,234,377.98 from the Total Formula Revenue $60,246,694.50 = $37,012,316.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,621

Total Formula Revenue per Extended ADMw = $10,999

Charter Schools Rate(ORS 338.155) = $10,759

Payments

SSF Total Paid To Date	$27,986,199	SSF Estimated Remaining Balance Due	$9,026,117.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Washington County, Gaston SD 511J - 2245

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,674,400.00
Common School Fund	=	$70,157.08
County School Fund	=	$7,700.00
State Managed Timber	=	$880,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,632,257.08**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.46**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$325,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $227,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 642.46 **2023-2024 ADMw** 650.07 **Extended ADMw** 650.07

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.46 by $25 then add $4500 to the result = $4,463.50
Then multiply $4,463.50 by the Extended ADMw 650.0662 and then by the funding ratio 2.339524830147 = $6,788,296.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,788,296.19 to the Transportation Grant $227,500.00 = $7,015,796.19

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,632,257.08 from the Total Formula Revenue $7,015,796.19 = $4,383,539.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,442

Total Formula Revenue per Extended ADMw = $10,792

Charter Schools Rate(ORS 338.155) = $10,566

Payments

SSF Total Paid To Date	$3,496,669	SSF Estimated Remaining Balance Due	$886,870.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Wheeler County, Spray SD 1 - 2247

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$195,000.00
Common School Fund	=	$7,365.64
County School Fund	=	$7,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$64,980.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$274,345.64**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.84**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$288,837.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $259,953.30

2024-2025 Extended ADMw

2024-2025 ADMw 146.60 **2023-2024 ADMw** 147.17 **Extended ADMw** 147.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by $25 then add $4500 to the result = $4,454.00
Then multiply $4,454.00 by the Extended ADMw 147.17 and then by the funding ratio 2.339524830147 = $1,533,547.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,533,547.25 to the Transportation Grant $259,953.30 = $1,793,500.55

2024-2025 State School Fund Grant

Subtract the Local Revenue $274,345.64 from the Total Formula Revenue $1,793,500.55 = $1,519,154.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,420

Total Formula Revenue per Extended ADMw = $12,187

Charter Schools Rate(ORS 338.155) = $10,460

Payments

SSF Total Paid To Date	$1,228,709	SSF Estimated Remaining Balance Due	$290,445.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Wheeler County, Fossil SD 21J - 2248

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$280,000.00
Common School Fund	=	$9,519.88
County School Fund	=	$5,000.00
State Managed Timber	=	$35,000.00
ESD Equalization	=	$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,529,519.88**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.47**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$70,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $49,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,685.59 **2023-2024 ADMw** 2,129.98 **Extended ADMw** 2,685.59

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by $25 then add $4500 to the result = $4,511.75
Then multiply $4,511.75 by the Extended ADMw 2685.59 and then by the funding ratio 2.339524830147 = $28,347,345.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant $28,347,345.50 to the Transportation Grant $49,000.00 = $28,396,345.50

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,529,519.88 from the Total Formula Revenue $28,396,345.50 = $26,866,825.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,555
Total Formula Revenue per Extended ADMw = $10,574
Charter Schools Rate(ORS 338.155) = $10,555

Payments

SSF Total Paid To Date	$17,957,475	SSF Estimated Remaining Balance Due	$8,909,350.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Wheeler County, Mitchell SD 55 - 2249

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$220,000.00
Common School Fund	=	$6,296.12
County School Fund	=	$4,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$736,005.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$966,801.12**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.96**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$306,161.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $214,312.70

2024-2025 Extended ADMw

2024-2025 ADMw 1,823.43 **2023-2024 ADMw** 1,624.59 **Extended ADMw** 1,823.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.96 by $25 then add $4500 to the result = $4,351.00
Then multiply $4,351.00 by the Extended ADMw 1823.43 and then by the funding ratio 2.339524830147 = $18,561,190.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant $18,561,190.92 to the Transportation Grant $214,312.70 = $18,775,503.62

2024-2025 State School Fund Grant

Subtract the Local Revenue $966,801.12 from the Total Formula Revenue $18,775,503.62 = $17,808,702.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,179

Total Formula Revenue per Extended ADMw = $10,297

Charter Schools Rate(ORS 338.155) = $10,179

Payments

SSF Total Paid To Date	$11,278,585	SSF Estimated Remaining Balance Due	$6,530,117.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Yamhill County, Yamhill Carlton SD 1 - 2251

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,475,000.00
Common School Fund	=	$161,386.48
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,636,386.48**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.24**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$800,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $560,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,231.37 **2023-2024 ADMw** 1,249.51 **Extended ADMw** 1,249.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by $25 then add $4500 to the result = $4,394.00
Then multiply $4,394.00 by the Extended ADMw 1249.5139 and then by the funding ratio 2.339524830147 = $12,844,843.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,844,843.08 to the Transportation Grant $560,000.00 = $13,404,843.08

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,636,386.48 from the Total Formula Revenue $13,404,843.08 = $8,768,456.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,280

Total Formula Revenue per Extended ADMw = $10,728

Charter Schools Rate(ORS 338.155) = $10,431

Payments

SSF Total Paid To Date	$6,688,890	SSF Estimated Remaining Balance Due	$2,079,566.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Yamhill County, Amity SD 4J - 2252

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,431,000.00
Common School Fund	=	$110,921.94
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,542,921.94**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.22**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$730,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $511,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 920.57 **2023-2024 ADMw** 940.69 **Extended ADMw** 940.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by $25 then add $4500 to the result = $4,494.50
Then multiply $4,494.50 by the Extended ADMw 940.6921 and then by the funding ratio 2.339524830147 = $9,891,372.12

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,891,372.12 to the Transportation Grant $511,000.00 = $10,402,372.12

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,542,921.94 from the Total Formula Revenue $10,402,372.12 = $7,859,450.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,515

Total Formula Revenue per Extended ADMw = $11,058

Charter Schools Rate(ORS 338.155) = $10,745

Payments

SSF Total Paid To Date	$6,140,548	SSF Estimated Remaining Balance Due	$1,718,902.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Yamhill County, Dayton SD 8 - 2253

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,168,816.00
Common School Fund	=	$126,060.18
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,296,876.18**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.15**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$580,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures =
the Transportation Grant $406,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,032.22 **2023-2024 ADMw** 1,084.01 **Extended ADMw** 1,084.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by $25 then add $4500 to the result = $4,496.25
Then multiply $4,496.25 by the Extended ADMw 1084.0081 and then by the funding ratio 2.339524830147 = $11,402,777.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant $11,402,777.16 to the Transportation Grant $406,000.00 = $11,808,777.16

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,296,876.18 from the Total Formula Revenue $11,808,777.16 = $8,511,900.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,519 Total Formula Revenue per Extended ADMw = $10,894

Charter Schools Rate(ORS 338.155) = $11,047

Payments

SSF Total Paid To Date	$5,187,189	SSF Estimated Remaining Balance Due	$3,324,711.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Yamhill County, Newberg SD 29J - 2254

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$21,450,000.00
Common School Fund	=	$604,493.74
County School Fund	=	$275,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$10,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$22,339,493.74**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.09**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,100,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,570,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,733.03 **2023-2024 ADMw** 4,749.89 **Extended ADMw** 4,749.89

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.09 by $25 then add $4500 to the result = $4,497.75
Then multiply $4,497.75 by the Extended ADMw 4749.8882 and then by the funding ratio 2.339524830147 = $49,981,163.15

2024-2025 Total Formula Revenue

Add the General Purpose Grant $49,981,163.15 to the Transportation Grant $3,570,000.00 = $53,551,163.15

2024-2025 State School Fund Grant

Subtract the Local Revenue $22,339,493.74 from the Total Formula Revenue $53,551,163.15 = $31,211,669.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,523 Total Formula Revenue per Extended ADMw = $11,274

Charter Schools Rate(ORS 338.155) = $10,560

Payments

SSF Total Paid To Date	$23,852,704	SSF Estimated Remaining Balance Due	$7,358,965.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Yamhill County, Willamina SD 30J - 2255

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,008,653.00
Common School Fund	=	$128,370.04
County School Fund	=	$2,400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,139,423.04**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.59**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$595,446.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $416,812.20

2024-2025 Extended ADMw

2024-2025 ADMw 961.14 **2023-2024 ADMw** 1,015.53 **Extended ADMw** 1,015.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by $25 then add $4500 to the result = $4,485.25
Then multiply $4,485.25 by the Extended ADMw 1015.5274 and then by the funding ratio 2.339524830147 = $10,656,288.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant $10,656,288.25 to the Transportation Grant $416,812.20 = $11,073,100.45

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,139,423.04 from the Total Formula Revenue $11,073,100.45 = $7,933,677.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,493

Total Formula Revenue per Extended ADMw = $10,904

Charter Schools Rate(ORS 338.155) = $11,087

Payments

SSF Total Paid To Date	$6,015,700	SSF Estimated Remaining Balance Due	$1,917,977.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Yamhill County, McMinnville SD 40 - 2256

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$18,250,000.00
Common School Fund	=	$951,997.34
County School Fund	=	$21,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$19,222,997.34**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.13**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,000,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,500,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,450.26 **2023-2024 ADMw** 7,673.12 **Extended ADMw** 7,673.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by $25 then add $4500 to the result = $4,528.25
Then multiply $4,528.25 by the Extended ADMw 7673.1247 and then by the funding ratio 2.339524830147 = $81,288,724.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant $81,288,724.83 to the Transportation Grant $3,500,000.00 = $84,788,724.83

2024-2025 State School Fund Grant

Subtract the Local Revenue $19,222,997.34 from the Total Formula Revenue $84,788,724.83 = $65,565,727.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,594

Total Formula Revenue per Extended ADMw = $11,050

Charter Schools Rate(ORS 338.155) = $10,911

Payments

SSF Total Paid To Date	$48,919,823	SSF Estimated Remaining Balance Due	$16,645,904.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 3/5/2025

Yamhill County, Sheridan SD 48J - 2257

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,950,000.00
Common School Fund	=	$132,697.68
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,085,697.68**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.64**

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$575,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $402,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,351.12 **2023-2024 ADMw** 1,240.29 **Extended ADMw** 1,351.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by $25 then add $4500 to the result = $4,484.00
Then multiply $4,484.00 by the Extended ADMw 1351.122 and then by the funding ratio 2.339524830147 = $14,173,849.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant $14,173,849.87 to the Transportation Grant $402,500.00 = $14,576,349.87

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,085,697.68 from the Total Formula Revenue $14,576,349.87 = $12,490,652.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,490

Total Formula Revenue per Extended ADMw = $10,788

Charter Schools Rate(ORS 338.155) = $10,490

Payments

SSF Total Paid To Date	$8,188,672	SSF Estimated Remaining Balance Due	$4,301,980.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00