



Welcome Community Partners and External Stakeholders

*Budget Briefing
December 11, 2020*

Download meeting materials at
<https://www.oregon.gov/dhs/DHSNEWS/Pages/stakeholders.aspx>

Live captioning:

<https://www.streamtext.net/player?event=Stakeholders>



AGENDA

WELCOME

Liesl Wendt, Deputy Director

GOVERNOR'S RECOMMENDED BUDGET

Fariborz Pakseresht, Director

ODHS BUDGET & EQUITY

Liesl Wendt

Dion Jordan, Director, Office of
Equity & Multicultural Services

QUESTIONS & ANSWERS

GRB PROPOSAL FOR DEPARTMENT BUDGET

Fariborz Pakseresht

QUESTIONS & ANSWERS

CLOSING REMARKS

Liesl Wendt



Governor's Recommended Budget 2021-23 Biennium

"We are determined to rise and rebuild. And as we do, we must ensure the future is a just one; that we create an Oregon where everyone has the opportunity to thrive. Where every voice is heard."

- Governor Kate Brown

Ensuring all Oregonians' basic needs are met

Creating a future we can be proud of:
Equity in education and our environment

Supporting small businesses and workers

Reforming the criminal justice system

Improving systems to improve outcomes

ODHS Equity Policy Option Package



Improve access to programs and services for historically underserved populations who have been most significantly impacted by the pandemic, including communities of color and tribes, and Oregonians with intellectual and developmental disabilities.

Office of Equity and Multicultural Services

MISSION

The Office of Equity and Multicultural Services (OEMS) advances the mission of the Oregon Department of Human Services by leading and empowering the agency to integrate equity, diversity and inclusion into everything we do.

VISION

Every individual and community has dignity, respect and full measure of human rights.



DION JORDAN, DIRECTOR



**Type your questions
into the Skype Q&A
window on your screen**

Governor's Recommended Budget for ODHS

Proposed new investment highlights

- Strategies to protect Oregonians living in long-term care facilities from COVID-19
- Further improvements to the child welfare system
- Increasing staffing capacity for equity expertise
- Improved rates and wages for providers and workers who serve Oregonians with intellectual and developmental disabilities



STATE OF OREGON
Office of the Governor
KATE BROWN

Governor's Recommended Budget, 2021-23

Ensuring All Oregonians' Basic Needs are Met: Human Services

HEALTH & SAFETY IN LONG-TERM CARE FACILITIES

The Governor's budget includes \$17.9 million in investments in a range of strategies to protect seniors living in assisted living and nursing homes from COVID-19. These Oregonians are among the most vulnerable to COVID-19, and the virus has proliferated in facilities across Oregon and the nation.

- Six infectious disease control specialists positions to provide technical assistance on infectious disease prevention and response to senior congregate care settings
- an initiative to retain essential health care workers by improving access to quality health care benefits for caregivers
- Training and apprenticeship programs for Certified Nursing Assistants
- Virtual visits and technology supports to improve care and socialization for seniors

This budget also continues Adult and People with Disabilities (APD) program's focus on prevention and community based care as an ongoing priority by continuing rate increases that have occurred in the 2019-21 biennium. The Governor's Budget protects current eligibility criteria and service levels by continuing to support optimal staffing levels for both Area Agencies on Aging and state staff. The budget continues a reduction made by the Legislature in the August 2020 Special Session, by removing funding for vacant field staff positions. The plan provides funding for maintenance and operations for the Provider Time Capture project, which supports electronic visitation verification for In-Home care providers in both APD and the Oregon Health Authority.

OREGON PUBLIC GUARDIAN PROGRAM

This budget invests \$1.7 million to expand capacity of Oregon's Public Guardian Program, to assist an additional 80-100 people with cognitive impairments receive services needed to remain safe, stable and housed.

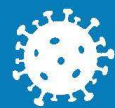


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**Next briefing for
Community Partners
and External
Stakeholders**

**January 13, 2021
9 to 10 a.m.**



Oregon Department of Human Services **COVID-19 web resources**

Resources

ODHS COVID-19 Resources

Information about services that are available to Oregonians from ODHS.

<https://govstatus.egov.com/or-dhs-covid-19>

Health and Human Services Community Resources

Comprehensive resources from both ODHS and the Oregon Health Authority to help partners and community-based organizations quickly find and access COVID-19 and disaster related information.

English: <https://govstatus.egov.com/or-dhs-community-resources>

Spanish: <https://govstatus.egov.com/or-dhs-recursos-de-la-comunidad>

NeedFood? - Materials available in 12 languages

Food resources, including how to apply for SNAP, meals for older adults and information about food banks.

English: <https://govstatus.egov.com/or-dhs-food>

Spanish: <https://govstatus.egov.com/or-dhs-alimentos>

You Are Not Alone - Materials available in 12 languages

Resources to reduce isolation and to prevent and address abuse, neglect and exploitation during the pandemic.

<https://govstatus.egov.com/or-dhs-not-alone>



<https://oregon.gov/dhs>

Subscribe to our periodic community newsletter



Go to:

https://public.govdelivery.com/accounts/ORDHS/subscriber/new?gsp=ORDHS_2

Select "Human Services Provider News and Updates" from the list



A video recording and transcript
of this meeting will be posted soon at
<https://www.oregon.gov/dhs/DHSNEWS/Pages/stakeholders.aspx>

Thank you



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